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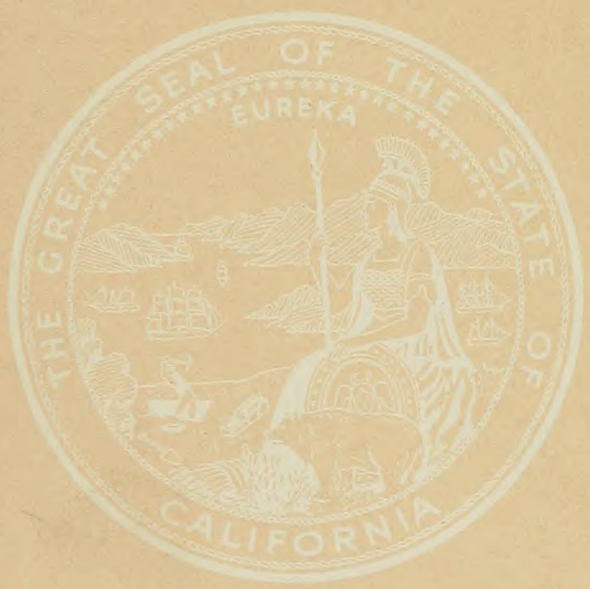
SALARIES AND WAGES SUPPLEMENT

Edmund G. Brown Jr., Governor, State of California



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STATE OF CALIFORNIA SALARIES AND WAGES SUPPLEMENT 1979-80

Submitted by

EDMUND G. BROWN JR.

Governor

to the

CALIFORNIA LEGISLATURE

1979-80 Regular Session

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MAR 24 2006

GOVERNMENT
PUBLICATIONS

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for state agencies. For each state agency the information is reported for the 1977–78 fiscal year on an actual basis and for 1978–79 and 1979–80 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in state civil service have been listed by the official class titles established by the Personnel Board effective July 1, 1978. Positions exempt from civil service have been listed by the official class titles established by statute, The Regents of the University of California, The Trustees of the California State University and Colleges or other authority designated by law. Position titles are abbreviated to save space. A table of abbreviations follows this presentation.

Authorized Positions

For the 1978–79 and 1979–80 fiscal years, positions reported as *authorized* are those which were included in the 1978–79 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed Changes in Authorized Positions are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

Estimated salary payments are reported for the 1978–79 and 1979–80 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget as *"estimated salary savings."* For the 1977–78 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1977–78 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1978–79 and 1979–80 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

Rates of pay represent salary ranges established by the State Personnel Board for civil service and Maritime Academy classifications, the appointing authority with the approval of the Director of Finance for non-civil service positions, statute, The Regents of the University of California, The Trustees of the California State University and Colleges, the Board of Directors of the Hastings College of the Law, or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicate in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range generally average five percent. Some exceptions occur in hourly and daily rate ranges. Thus,

$767–915 indicates a monthly salary range having steps of $767–$800–$838–$876–$915. At the end of this presentation are tables of salary ranges for state civil service and for academic positions at the University of California and at the California State University and Colleges.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each civil service employee receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University and Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken.

These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers in state service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed trades workers working for the state do not receive the same benefits of vacation, sick leave and retirement that permanent state employees receive. However, the state does pay into vacation and retirement funds where such benefits prevail in the locality of work.

The rates of pay of printing trade employees in state service are established at the prevailing hourly wage paid by private printers in the major metropolitan areas in California.

Printing trade employees receive all of the benefits enjoyed by other state employees including an average of 11 holidays a year.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective July 1, 1977. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive, adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and 71702 and Labor Code Section 112.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during a term in office. On January 9, 1979, concurrent with the beginning of new terms of office, new salaries for the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, the Superintendent of Public Instruction and the State Treasurer went into effect in accordance with Chapter 1099, Statutes of 1977.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
and	&
accounting	acctg
account	acct
accounts	accts
administrative	adm
agricultural	agric
agriculture	agri
analyst	anal
associate	assoc
assistant	asst
automotive	auto
board	bd
building	bldg
bureau	bur
business	bus
calculator	calc
captain	capt
career executive appointment	CEA
clerk	clk
center	cntr
construction	constrn
data processing	DP
deputy	dep
department	dept
departmental	deptl
development	develmt
district	dist
division	div
drafting	drftg
duplicating	dup
economic	econ
electronic data processing	EDP
education	educ
education television	educ TV
electrical	elec
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
governmental	govtl
hospital	hosp
hydraulic	hyd

Word	*Abbreviation*
highway	hwy
information	info
inspector	insp
institutional	instl
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
lieutenant	lieut
machine	mach
maintenance	maint
mechanical	mech
manager	mgr
management	mgt
office	ofc
officer	off
operator	opr
personnel	pers
physical	phys
principal	prin
program	prog
recreation	recr
registration	regis
rehabilitation	rehab
reimbursement	reimb
representative	rep
section	sect
secretary	secty
senior	sr
service	serv
sergeant	sgt
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
telecommunication	telecomm
transactions	trans
transportation	transp
training	trng
teletypewriter	TWX
vocational	voc

GENERAL SCHEDULE OF SALARY RANGES AND SALARY RATES IN THE STATE CIVIL SERVICE

Minimum Step of Range	*SUBRANGE NUMBERS* .0	.1	.2	.3	.4	.5	.6	.7	.8	.9	*Maximum Step of Range*
0.	$419	$421	$423	$424	$426	$427	$429	$431	$433	$435	
1.	437	439	440	441	444	445	447	449	450	453	
2.	455	457	458	459	462	463	465	467	469	470	
3.	474	476	478	479	481	482	484	486	488	490	
4.	494	496	498	499	502	503	505	507	509	511	0.
5.	513	516	518	520	522	524	526	528	530	533	1.
6.	536	538	540	542	544	547	549	552	553	557	2.
7.	558	560	563	566	567	570	572	575	578	580	3.
8.	582	584	587	590	592	595	597	601	604	606	4.
9.	608	611	613	616	617	622	625	627	630	632	5.
10.	635	638	641	644	646	649	652	654	657	660	6.
11.	664	667	670	673	674	678	681	685	687	691	7.
12.	692	695	698	702	704	709	712	715	718	721	8.
13.	723	727	730	733	736	740	743	750	750	754	9.
14.	757	760	764	767	770	773	776	780	783	786	10.
15.	791	794	798	800	804	809	813	816	819	823	11.
16.	826	831	834	838	840	844	848	852	857	860	12.
17.	864	868	873	876	879	884	888	893	896	900	13.
18.	904	908	912	915	920	924	928	932	936	941	14.
19.	945	949	953	958	961	965	969	973	980	983	15.
20.	987	991	996	1002	1006	1011	1015	1021	1024	1030	16.
21.	1034	1040	1044	1047	1053	1057	1063	1067	1071	1076	17.
22.	1080	1087	1091	1095	1100	1106	1111	1116	1121	1126	18.
23.	1131	1137	1141	1148	1152	1156	1161	1167	1174	1180	19.
24.	1184	1191	1196	1201	1206	1212	1217	1223	1229	1235	20.
25.	1240	1246	1252	1258	1263	1268	1275	1280	1286	1294	21.
26.	1298	1305	1310	1316	1323	1329	1336	1342	1347	1352	22.
27.	1359	1365	1371	1379	1385	1390	1397	1404	1410	1418	23.
28.	1423	1429	1436	1444	1450	1456	1464	1470	1477	1485	24.
29.	1490	1497	1504	1513	1519	1526	1533	1540	1549	1556	25.
30.	1561	1569	1576	1584	1591	1599	1607	1615	1622	1630	26.
31.	1637	1644	1653	1661	1668	1675	1683	1691	1699	1708	27.
32.	1716	1724	1733	1740	1748	1757	1765	1773	1781	1790	28.
33.	1797	1805	1813	1824	1831	1840	1848	1857	1867	1876	29.
34.	1884	1893	1902	1911	1919	1929	1938	1948	1956	1967	30.
35.	1974	1983	1993	2002	2012	2021	2031	2041	2050	2060	31.
36.	2070	2080	2090	2099	2109	2118	2128	2138	2148	2160	32.
37.	2168	2179	2189	2201	2210	2221	2231	2242	2253	2265	33.
38.	2273	2284	2295	2307	2317	2329	2340	2351	2361	2374	34.
39.	2385	2396	2408	2418	2431	2441	2453	2465	2476	2490	35.
40.	2499	2512	2523	2537	2547	2559	2571	2584	2597	2608	36.
41.	2620	2632	2645	2660	2671	2685	2697	2711	2723	2737	37.
42.	2748	2762	2774	2789	2801	2815	2829	2842	2855	2870	38.
43.	2881	2895	2910	2924	2937	2952	2966	2980	2995	3009	39.
44.	3022	3037	3051	3067	3081	3095	3110	3126	3140	3156	40.
45.	3170	3186	3200	3217	3232	3247	3262	3278	3294	3310	41.
46.	3323	3339	3356	3375	3388	3406	3423	3440	3455	3472	42.
47.	3487	3504	3522	3540	3555	3573	3591	3608	3624	3644	43.
48.	3657	3675	3693	3711	3729	3747	3766	3784	3802	3821	44.
	3837	3856	3875	3893	3912	3931	3950	3970	3989	4008	45.
	4025	4045	4065	4083	4103	4123	4143	4164	4184	4204	46.
	4223	4244	4265	4285	4306	4326	4347	4369	4390	4411	47.
	4430	4452	4473	4495	4517	4539	4561	4584	4606	4628	48.

Salary Schedules for Instructional Positions—Other Than Higher Education as of July 1, 1977

(Ranges and Criteria of Application for Teachers)

Range	*Steps*				
A	1263	1323	1385	1450	1519
B	1323	1385	1450	1519	1591
C	1385	1450	1519	1591	1668
D	1450	1519	1591	1668	1748
E	1519	1591	1668	1748	1831
F	1591	1668	1748	1831	1919

Criteria for Range Determination	*Academic (Preparation)*	*Vocational (Preparation)*
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.*	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.*	Three years' experience as journey level craftsperson.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.*	Three years of journeyperson experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by the department and taken after appointment. The teacher shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

* Persons holding a regular elementary, junior high or kindergarten-primary credential obtained prior to the enactment of the Fisher Bill may substitute that credential for the Bachelor's degree. If this substitution is made, the additional course work for Ranges C and D may be units taken subsequent to obtaining the credential.

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Range Effective July 1, 1977)

RANK	STEPS 1	2	3	4	5	6	7	8
REGULAR ACADEMIC RANKS *								
Professor	26,200 [c]	29,000 [c]	31,800 [c]	34,700 [a]	37,600 [a]	40,800 [a]	–	–
Professor (AY)	22,600 [c]	25,000 [c]	27,400 [c]	29,900 [a]	32,400 [a]	35,200 [a]	–	–
Associate Professor	21,800 [b]	23,000 [b]	24,400 [b]	26,100 [c]	28,900 [c]	–	–	–
Associate Professor (AY)	18,800 [b]	19,800 [b]	21,000 [b]	22,500 [c]	24,900 [c]	–	–	–
Assistant Professor (Acting)	16,620 [a]	17,280 [a]	18,240 [a]	19,464 [a]	–	–	–	–
Assistant Professor (Acting) (AY)	14,340 [a]	14,904 [a]	15,768 [a]	16,812 [a]	–	–	–	–
Assistant Professor	17,500 [b]	18,200 [b]	19,200 [b]	20,500 [b]	21,700 [b]	22,900 [b]	–	–
Assistant Professor (AY)	15,100 [b]	15,700 [b]	16,600 [b]	17,700 [b]	18,700 [b]	19,700 [b]	–	–
Instructor (Acting)	14,052 [a]	–	–	–	–	–	–	–
Instructor (Acting) (AY)	12,156 [a]	–	–	–	–	–	–	–
Instructor	14,800 [a]	–	–	–	–	–	–	–
Instructor (AY)	12,800 [a]	–	–	–	–	–	–	–
Associate in **	12,156 to	14,916 [a]	–	–	–	–	–	–
Associate in * (AY)	10,596 to	13,032 [a]	–	–	–	–	–	–
Lecturer	15,972 to	35,844 [a]	–	–	–	–	–	–
Lecturer (AY)	13,944 to	30,648 [a]	–	–	–	–	–	–
Regular Academic Ranks—Law:								
Professor	24,400 [a]	26,500 [a]	28,500 [a]	30,300 [a]	32,600 [a]	34,700 [a]	37,000 [a]	39,500 [a]
Professor (Acting B)	22,400 [a]	–	–	–	–	–	–	–
Professor (Acting A)	20,300 [a]	–	–	–	–	–	–	–
Regular Academic Ranks—Medical School:								
Clinical Departments:								
Professor (Strict Full Time B)	65,500 [d]	69,900 [d]	72,900 [d]	76,400 [d]	80,100 [d]	84,300 [d]	–	–
Professor (Strict Full Time A)	46,600 [d]	49,800 [d]	51,700 [d]	54,200 [d]	56,400 [d]	58,900 [d]	–	–
Professor (Strict Full Time)	32,700 [d]	34,800 [d]	36,600 [d]	39,300 [d]	42,000 [d]	44,400 [d]	–	–
Professor (Other Clinical Compensation Plan)	26,200 [g]	29,000 [g]	31,800 [g]	34,700 [g]	37,600 [g]	40,800 [g]	–	–
Professor	26,200 [c]	29,000 [c]	31,800 [c]	34,700 [a]	37,600 [a]	40,800 [a]	–	–
Associate Professor (Strict Full Time B)	56,200 [d]	59,500 [d]	63,400 [d]	65,400 [d]	69,800 [d]	–	–	–
Associate Professor (Strict Full Time A)	40,000 [d]	42,300 [d]	45,200 [d]	46,500 [d]	47,700 [d]	–	–	–
Associate Professor (Strict Full Time)	27,300 [d]	28,900 [d]	30,400 [d]	32,600 [d]	34,700 [d]	–	–	–
Associate Professor (Other Clinical Compensation Plan)	21,800 [g]	23,000 [g]	24,400 [g]	26,100 [g]	28,900 [g]	–	–	–
Associate Professor	21,800 [b]	23,000 [b]	24,400 [b]	26,100 [c]	28,900 [c]	–	–	–
Assistant Professor (Strict Full Time B)	44,300 [d]	46,700 [d]	49,600 [d]	52,900 [d]	56,100 [d]	59,400 [d]	–	–
Assistant Professor (Strict Full Time A)	32,900 [d]	34,000 [d]	35,400 [d]	37,100 [d]	39,900 [d]	42,200 [d]	–	–
Assistant Professor (Strict Full Time)	21,800 [d]	23,100 [d]	24,300 [d]	25,600 [d]	27,200 [d]	28,800 [d]	–	–
Assistant Professor (Strict Full Time) Acting	20,700 [a]	21,936 [a]	23,076 [a]	24,312 [a]	–	–	–	–
Assistant Professor (Other Clinical Compensation Plan)	17,500 [g]	18,200 [g]	19,200 [g]	20,500 [g]	21,700 [g]	22,900 [g]	–	–
Assistant Professor (Acting)	16,620 [a]	17,280 [a]	18,240 [a]	19,464 [a]	–	–	–	–
Assistant Professor	17,500 [b]	18,200 [b]	19,200 [b]	20,500 [b]	21,700 [b]	22,900 [b]	–	–
Instructor (Strict Full Time B)	37,500 [d]	–	–	–	–	–	–	–
Instructor (Strict Full Time A)	27,400 [d]	–	–	–	–	–	–	–
Instructor (Strict Full Time)	19,100 [d]	–	–	–	–	–	–	–
Instructor (Strict Full Time) Acting	18,144 [a]	–	–	–	–	–	–	–
Regular Academic Ranks—Dental:								
Professor (Strict Full Time)	37,900 [d]	40,600 [d]	43,500 [d]	46,300 [d]	49,000 [d]	51,600 [d]	–	–
Associate Professor (Strict Full Time)	32,300 [d]	34,000 [d]	35,800 [d]	37,800 [d]	40,500 [d]	–	–	–
Assistant Professor (Strict Full Time)	25,600 [d]	27,100 [d]	28,600 [d]	30,300 [d]	32,200 [d]	33,900 [d]	–	–
Assistant Professor (Strict Full Time) Acting	24,312 [a]	25,740 [a]	27,168 [a]	28,776 [a]	–	–	–	–
Regular Academic Ranks—Veterinary Medicine:								
Professor (Strict Full Time)	32,700 [d]	34,800 [d]	36,600 [d]	39,300 [d]	42,000 [d]	44,400 [d]	–	–
Associate Professor (Strict Full Time)	27,300 [d]	28,900 [d]	30,400 [d]	32,600 [d]	34,700 [d]	–	–	–
Assistant Professor (Strict Full Time)	21,800 [d]	23,100 [d]	24,300 [d]	25,600 [d]	27,200 [d]	28,800 [d]	–	–
Assistant Professor (Strict Full Time) Acting	20,700 [a]	21,936 [a]	23,076 [a]	24,312 [a]	–	–	–	–

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1 1977)

Rank	STEPS 1	2	3	4	5	6	7	8
Instructor (Strict Full Time)	19,100 [d]	–	–	–	–	–	–	–
Instructor (Strict Full Time) Acting	18,144 [a]	–	–	–	–	–	–	–
Instructional Assistants:								
Teaching Fellow (½ Time) (AY)	6,300 [a]	–	–	–	–	–	–	–
Teaching Assistant (½ Time) (AY)	5,382 [e]	–	–	–	–	–	–	–
Tutor	4.14–5.58 hr	4.98–6.41 hr	–	–	–	–	–	–
Reader	3.94 hr	4.14 hr	–	–	–	–	–	–
Professional Research (Non-faculty):								
Full Research Rank	26,200 [c]	29,000 [c]	31,800 [c]	34,700 [a]	37,600 [a]	40,800 [a]	–	–
Full Research Rank (AY)	22,600 [c]	25,000 [c]	27,400 [c]	29,900 [a]	32,400 [a]	35,200 [a]	–	–
Associate	21,800 [b]	23,000 [b]	24,400 [b]	26,100 [a]	28,900 [a]	–	–	–
Associate (AY)	18,800 [b]	19,800 [b]	21,000 [b]	22,500 [a]	24,900 [a]	–	–	–
Assistant	17,500 [b]	18,200 [b]	19,200 [b]	20,500 [b]	21,700 [b]	22,900 [b]	–	–
Assistant (AY)	15,100 [b]	15,700 [b]	16,600 [b]	17,700 [b]	18,700 [b]	19,700 [b]	–	–
Postgraduate	11,880 [a]	12,420 [a]	13,032 [a]	13,632 [a]	14,244 [a]	14,916 [a]	–	–
Research Assistant (½ Time)	5,664 [a]	–	–	–	–	–	–	–
Specialists:								
Specialists	22,152 [c]	24,288 [c]	27,372 [a]	30,648 [a]	34,212 [a]	–	–	–
Associate	17,112 [b]	18,360 [b]	19,668 [b]	20,616 [a]	–	–	–	–
Assistant	13,632 [b]	14,568 [b]	15,624 [a]	–	–	–	–	–
Junior	11,604 [e]	12,420 [e]	–	–	–	–	–	–
Coordinator of Public Programs:								
Coordinator VIII	36,200 [a]	37,500 [a]	38,800 [a]	40,257 [a]	–	–	–	–
Coordinator VII	31,600 [a]	32,900 [a]	34,000 [a]	35,100 [a]	–	–	–	–
Coordinator VI	27,900 [e]	28,700 [e]	29,700 [e]	30,800 [e]	–	–	–	–
Coordinator V	24,500 [e]	25,200 [e]	26,200 [e]	26,800 [e]	–	–	–	–
Coordinator IV	21,500 [e]	22,100 [e]	22,700 [e]	23,600 [e]	–	–	–	–
Coordinator III	18,700 [e]	19,500 [e]	20,100 [e]	20,700 [e]	–	–	–	–
Coordinator II	16,500 [e]	17,100 [e]	17,600 [e]	18,100 [e]	–	–	–	–
Coordinator I	14,300 [e]	14,800 [e]	15,500 [e]	16,000 [e]	–	–	–	–
Supervisors in Physical Education (AY):								
Supervisors	20,900 [c]	22,600 [c]	24,600 [c]	26,800 [a]	28,900 [a]	–	–	–
Associate	16,900 [b]	18,200 [b]	19,300 [a]	–	–	–	–	–
Assistant	13,600 [b]	14,700 [b]	15,700 [b]	16,800 [b]	18,100 [b]	–	–	–
Junior	12,600 [e]	–	–	–	–	–	–	–
Military or Air Science Personnel:								
Military or Air Science Assistant	336 [a]	–	–	–	–	–	–	–
Hospital House Staff—Medical:								
Chief Resident (Chief Post—M.D. Officer)	14,700 to	19,600 [a]	–	–	–	–	–	–
Resident (Post M.D. Steps 2–6)	14,700 [a]	16,100 [a]	17,400 [a]	18,400 [a]	19,000 [a]	–	–	–
Intern (Post M.D. Step 1)	13,200 [a]	–	–	–	–	–	–	–
Hospital Staff—Dentistry:								
Resident	14,700 [a]	16,100 [a]	–	–	–	–	–	–
Intern	13,200 [a]	–	–	–	–	–	–	–
Hospital Staff—Pharmacy:								
Chief Resident	15,310 [a]	–	–	–	–	–	–	–
Resident	12,587 [a]	–	–	–	–	–	–	–
Intern	6,941 [a]	–	–	–	–	–	–	–
Hospital House Staff—Hospital Administration:								
Resident	12,119 [a]	–	–	–	–	–	–	–
Intern	7,073 [a]	–	–	–	–	–	–	–
Hospital House Staff—Dietetic:								
Intern	5,570 [a]	–	–	–	–	–	–	–
Hospital Staff—Veterinary Medicine:								
Resident	13,654 [a]	14,275 [a]	14,960 [a]	–	–	–	–	–
Intern	12,183 [a]	–	–	–	–	–	–	–
Cooperative Extension:								
Cooperative Extension Specialist, Advisor	22,800 [c]	24,400 [c]	26,600 [c]	29,300 [c]	32,000 [a]	35,000 [a]	–	–
Associate	18,000 [b]	18,900 [b]	19,900 [b]	21,000 [b]	–	–	–	–
Assistant	14,400 [b]	15,200 [b]	16,000 [b]	16,800 [b]	–	–	–	–
Junior	12,900 [e]	13,400 [e]	–	–	–	–	–	–
Continuing Education Specialists:								
Specialist VIII	36,200 [a]	37,500 [a]	38,800 [a]	40,257 [a]	–	–	–	–
Specialist VII	31,600 [a]	32,900 [a]	34,000 [a]	35,100 [a]	–	–	–	–
Specialist VI	27,900 [e]	28,700 [e]	29,700 [e]	30,800 [e]	–	–	–	–
Specialist V	24,500 [e]	25,200 [e]	26,200 [e]	26,800 [e]	–	–	–	–
Specialist IV	21,500 [e]	22,100 [e]	22,700 [e]	23,600 [e]	–	–	–	–
Specialist III	18,700 [e]	19,500 [e]	20,100 [e]	20,700 [e]	–	–	–	–
Specialist II	16,500 [e]	17,100 [e]	17,600 [e]	18,100 [e]	–	–	–	–
Specialist I	14,300 [e]	14,800 [e]	15,500 [e]	16,000 [e]	–	–	–	–

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1 1977)

Rank	STEPS 1	2	3	4	5	6	7	8
Supervisors of Teacher Training and Demonstration Teachers:								
Class VI	15,336 to 21,960 in 15 annual increments[f]				–	–	–	–
Class V	14,988 to 20,160 in 12 annual increments				–	–	–	–
Class IV	14,652 to 19,824 in 12 annual increments				–	–	–	–
Class III	14,316 to 19,500 in 12 annual increments				–	–	–	–
Class II	13,680 to 18,852 in 12 annual increments				–	–	–	–
Class I	13,068 to 18,252 in 12 annual increments				–	–	–	–
Librarians:								
Associate University Librarians	23,300 to	36,200	–	–	–	–	–	–
Assistant University Librarians	22,000 to	35,000	–	–	–	–	–	–
Bio-medical Librarian II	23,300 to	36,200	–	–	–	–	–	–
Bio-medical Librarian I	22,000 to	35,000	–	–	–	–	–	–
Librarian	21,276	22,788	24,324	26,784	29,496	–	–	–
Associate Librarian	15,840	16,584	17,388	18,588	19,872	21,276	22,788	–
Assistant Librarian	12,924	13,536	14,268	15,000	15,840	16,584	–	–
Academic Administrators:								
Academic Administrator VII	33,396 to	46,872	–	–	–	–	–	–
Academic Administrator VI	29,988 to	41,532	–	–	–	–	–	–
Academic Administrator V	26,760 to	36,660	–	–	–	–	–	–
Academic Administrator IV	23,628 to	32,736	–	–	–	–	–	–
Academic Administrator III	21,120 to	29,328	–	–	–	–	–	–
Academic Administrator II	18,768 to	26,076	–	–	–	–	–	–
Academic Administrator I	16,728 to	23,136	–	–	–	–	–	–

*Period of employment may cover either academic year (AY) of full 12 months.

**Designation of specialty completes classification title.

[a] Usual salary period is not specified.

[b] Usual salary period is two years.

[c] Usual salary period is three years.

[d] Strict Full Time.

[e] Usual salary period is one year.

[f] The last three annual increments are allowable only to persons with the Doctor's Degree.

[g] Additional negotiated salary may be up to 1.5 of base salary shown.

Strict Full Time A is applicable to faculty members in departments of Medicine, Pediatrics, Psychiatry, Neurology, Dermatology, Rehabilitation, Preventive Medicine (where patient care departments) and other medical subspecialties.

Strict Full Time B is applicable to faculty members in departments of Surgery, Anesthesiology, Radiology, Neurosurgery, Opthalmology, Urology, Orthopedic Surgery, Plastic Surgery, Oto-rhino-laryngology, other surgical subspecialties, Pathology and Obstetrics-Gynecology.

Academic Salary Schedule—STATE UNIVERSITY AND COLLEGES

(Based Upon Salaries Effective July 1, 1977)

RANK *INSTRUCTIONAL FACULTY*	*Steps*				
Regular Academic Ranks:	*1*	*2*	*3*	*4*	*5*
Academic Year Appointments:[a]					
Professor	$22,656	$23,748	$24,888	$26,088	$27,348
Associate professor	17,940	18,792	19,692	20,628	21,624
Assistant professor	14,256	14,916	15,624	16,356	17,136
Instructor	13,008	13,608	14,256	14,916	15,624
Assistant	10,860	11,352	11,880	—	—
12-Month Appointment:					
Professor	26,088	27,348	28,668	30,060	31,524
Associate professor	20,628	21,624	22,656	23,748	24,888
Assistant professor	26,356	17,136	17,940	18,792	19,692
Instructor	14,916	15,624	16,356	17,136	17,940
Assistant	12,432	13,008	13,608	—	—
Vocational Instructor:					
Academic Year Appointment:[a]					
Principal	22,656	23,748	24,888	26,088	27,348
Senior	17,940	18,792	19,692	20,628	21,624
Intermediate	14,256	14,916	15,624	16,356	17,136
Junior	13,008	13,608	14,256	14,916	15,624
12-Month Appointment:					
Principal	26,088	27,348	28,668	30,060	31,524
Senior	20,628	21,624	22,656	23,748	24,888
Intermediate	16,356	17,136	17,940	18,792	19,692
Junior	14,916	15,624	16,356	17,136	17,940

	Salary Ranges
Lecturer:[b]	
12-month appointment, range A-D	$14,916–31,524
Academic year appointment range A-D[a]	13,008–27,348
Other Academic Ranks:	
Extension Instructional Faculty:	
Professor	$18–365 per quarter unit; 26–547 per semester unit
Associate Professor	18–365 per quarter unit; 26–547 per semester unit
Assistant Professor	28–289 per quarter unit; 26–434 per semester unit
Instructor	18–264 per quarter unit; 26–396 per semester unit
Assistant	18–220 per quarter unit; 26–330 per semester unit
Summer Session Instructional Faculty:	
Resident faculty	$19–461 per quarter unit; 28–691 per semester unit
Visiting faculty—in-state	19–506 per quarter unit; 28–760 per semester unit
Visiting faculty—out-of-state	460–5,244 per session
Demonstration Instructional faculty	$5–27 per demonstration
Music studio instructional faculty	1–15 per studio lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or Instructor	$18.88 hr.–lecture; $12.58 hr.–lab or activity class
Rate B—Assistant Professor	19.77 hr.–lecture; 13.18 hr.–lab or activity class
Rate C—Associate Professor or above	20.63 hr.–lecture; 13.74 hr.–lab or activity class

[a] Academic year is service for two semesters or three quarters.
[b] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administrative:				SALARY RANGE		
Legis Counsel	1	1	1	$47,064	$51,492	$51,492
Chief Dep Legis Counsel	1	1	1	3,170–3,837	46,044	46,044
Chief Dep Legis Counsel (CEA V)	0.8	1	1	3,837	46,044	46,044
Legal:						
Prin Dep Legis Counsel II	3.9	4	4	3,022–3,657	175,536	175,536
Prin Dep Legis Counsel I	6	7	7	2,881–3,487	290,049	292,413
Dep Legis Counsel IV	2.3	3	3	2,881–3,487	119,004	123,651
Dep Legis Counsel III	18.9	19	19	2,547–3,081	681,656	691,300
Dep Legis Counsel II	8.9	12	12	2,210–2,671	352,030	365,504
Dep Legis Counsel I	9.8	6	6	2,012–2,431	150,732	157,980
Legis Corrections Specialist	1	1	1	1,668–2,012	24,144	24,144
Legal Counsel	4.2	10	10	1,450–1,831	179,591	188,129
Graduate Legal Asst	2.8	2	2	1,323–1,450	32,372	33,890
Temporary Help	1.4	1	1	(14,757)	12,277	12,277
Indexing:						
Supvng Law Indexer	1	1	1	1,223–1,470	17,640	17,640
Supvng Legal Steno II	0.1	–	–	1,167–1,404	–	–
Sr Law Indexer	2	2	2	1,067–1,280	30,606	30,720
Law Indexer	6.7	7	7	973–1,167	90,990	93,267
Sr Word Processing Techn	0.5	–	–	896–1,071	–	–
Ofc Tech	0.5	1	1	857–1,067	10,518	10,992
Clk Typist II	0.6	–	–	718–980	–	–
Ofc Asst II	1.1	4	4	718–936	36,175	37,794
Library:						
Library Tech Asst II	0.7	1	1	973–1,167	12,112	12,664
Ofc Techn	0.8	1	1	857–1,067	11,540	12,068
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Office:						
Ofc Services Mgr I	0.9	1	1	1,294–1,556	16,166	16,950
Staff Services Analyst	1	–	–	987–1,556	–	–
Supvng Legal Steno II	2	2	2	1,167–1,404	32,974	33,718
Exec Secty II	0.5	1	1	1,091–1,310	13,092	13,692
Supvng Legal Steno I	0.1	–	–	1,044–1,252	–	–
Accountant I	1	–	–	983–1,180	–	–
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Law Indexer	0.8	1	1	973–1,167	14,004	14,004
Secty	0.1	1	1	876–1,091	12,564	12,564
Sr Legal Typist	6.3	8	8	912–1,091	99,823	101,688
Sr Steno	2.6	3	3	876–1,091	35,577	36,237
Sr Legal Steno	5.7	6	6	912–1,091	78,316	78,552
Sr Word Processing Techn	1.6	2	2	896–1,071	25,140	25,704
Ofc Techn	1.1	2	2	857–1,067	22,512	23,388
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Techn	3.3	5	5	857–1,024	54,947	57,452
Sr Legis Clk	0.6	2	2	857–1,024	21,075	21,504
Sr File Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Steno	0.8	–	–	702–958	–	–
Ofc Asst II	0.3	–	–	718–936	–	–
Word Processing Techn	2.1	2	2	718–936	21,711	22,184
Clk II	1	–	–	718–857	–	–
Ofc Asst II	1.7	2	2	718–857	20,454	20,568
Intermittent Help	70.1	66	66	(708,017)	577,910	577,910
Overtime	3.9	5	5	(39,066)	60,450	60,450
Electronic Data Processing:						
Sr DP Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	0.3	–	–	1,708–2,060	–	–
Staff Programmer Analyst	0.5	1	1	1,708–2,060	23,064	23,883
Assoc DP Analyst	1.5	–	–	1,556–1,876	–	–
Assoc Programmer Analyst	0.3	3	3	1,556–1,876	62,880	64,857
Assoc Systems Software Specialist	1.1	1	1	1,556–1,876	20,106	21,070
Programmer	2.7	5	5	987–1,556	83,218	85,320
Sr Computer Opr	0.9	1	1	1,053–1,263	14,418	15,099
Computer Oper	3.2	6	6	844–1,100	70,639	73,248
DP Techn	0.1	–	–	844–1,100	–	–
Sr Legal Typist	0.1	1	1	912–1,091	11,479	12,000
Sr Steno	0.6	–	–	876–1,091	–	–
Sr Clk	0.1	–	–	857–1,024	–	–
Ofc Techn	0.4	1	1	857–1,024	10,635	11,112
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.3	–	–	718–857	–	–
Personnel And Accounting:						
Assoc Pers Anal	–	1	1	1,556–1,876	18,672	19,560
Acct Off II	–	1	1	1,294–1,556	15,528	16,224
Pers Asst I	–	1	1	904–1,080	10,889	11,382
Ofc Asst II	0.4	1	1	718–936	9,231	9,648
TOTALS, AUTHORIZED POSITIONS	200	219	219	$3,590,296	$3,869,210	$3,944,701

CALIFORNIA LAW REVISION COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Commission Member	–	–	–	$2,280	$3,500	$7,400
Exec Secty	1	1	1	2,811–3,156	37,872	37,872
Asst Exec Secty	1	1	1	2,547–3,081	36,252	36,972
Staff Counsel II	–	1	1	2,210–2,671	26,520	27,804
Staff Counsel I	1.7	1	1	2,012–2,431	27,483	28,830
Adm Asst I	0.3	–	–	1,294–1,630	–	–
Staff Services Analyst	0.7	1	1	987–1,556	13,362	13,998
Sr Word Processing Techn	0.7	1	1	896–1,071	11,760	12,288
Word Processing Techn	2	2	2	718–936	20,736	21,174
Temporary Help	0.3	0.5	0.5	2,678	6,800	6,800
TOTALS, AUTHORIZED POSITIONS	7.7	8.5	8.5	$165,684	$184,285	$193,138

Judicial

SUPREME COURT

				SALARY RANGE		
Chief Justice	0.9	1	1	$70,212	$70,212	$70,212
Assoc Justice	6	6	6	66,082	396,492	396,492
Clk	1	1	1	38,988	38,988	38,988
Reporter Of Decisions	1	1	1	36,276	36,276	36,276
Prin Attorney III	1	1	1	3,170–3,837	46,044	46,044
Sr Attorney IV	11	12	12	2,881–3,487	496,356	500,160
Sr Attorney III	7.1	6	6	2,547–3,081	209,504	214,608
Sr Attorney II	0.8	1	1	2,210–2,671	31,804	32,052
Asst Reporter Of Decisions II	1	1	1	2,109–2,547	30,564	30,564
Sr Attorney I	4.7	5	5	2,012–2,431	130,951	137,283
Chief Dep Calendar Clk	1	1	1	1,919–2,317	27,804	27,804
Chief Dep Clk II	1	1	1	1,919–2,317	27,804	27,804
Law Librarian	1	1	1	1,748–2,317	25,308	25,308
Chief Dep Clk I	1	1	1	1,668–2,012	24,144	24,144
Adm Asst II	1.5	1.6	1.6	1,556–1,876	36,022	36,022
Dep Calendar Clk II	2	2	2	1,519–1,831	41,218	42,148
Dep Clk II	5	5	5	1,519–1,831	109,860	109,860
Research Attorney	6	7	7	1,450–1,831	135,447	140,334
Asst Reporter Of Decisions I	1	1	1	1,294–1,556	18,672	18,672
Adm Asst I	1	1	1	1,294–1,556	18,159	18,635
Asst Librarian	1	1	1	1,263–1,519	18,228	18,228
Graduate Legal Asst	2.3	1.4	1.4	1,323–1,450	23,580	24,360
Bailiff	4	4	4	1,206–1,450	69,600	69,600
Judicial Secty II	13	13	13	1,091–1,310	202,818	203,664
Sr Reproduction Mach Opr	1	1	1	941–1,126	13,512	13,512
Judicial Secty I	1	1	1	912–1,091	12,244	12,805
Temporary Help	1	1	1	(19,533)	14,865	14,865
TOTALS, AUTHORIZED POSITIONS	78.3	79	79	$2,242,068	$2,306,476	$2,330,444

Judicial

COURTS OF APPEAL

First Appellate District:				SALARY RANGE		
Presiding Justice	4	4	4	$61,952	$247,808	$247,808
Assoc Justice	7.1	12	12	61,952	743,424	743,424
Clk	1	1	1	32,064	32,064	32,064

Judicial

COURTS OF APPEAL

First Appellate District:				SALARY RANGE		
Presiding Justice	4	4	4	$61,952	$247,808	$247,808
Assoc Justice	7.1	12	12	61,952	743,424	743,424
Clk	1	1	1	32,064	32,064	32,064
Prin Attorney II	1	1	1	3,022–3,657	43,884	43,884
Prin Attorney I	1	1	1	2,881–3,487	39,720	41,250
Sr Attorney III	7.8	8	8	2,547–3,081	288,908	292,624
Sr Attorney II	3.1	3	3	2,210–2,671	94,792	96,156
Sr Attorney I	1.2	1	1	2,012–2,431	26,015	27,269
Chief Dep Clk I	1	1	1	1,668–2,012	24,144	24,144
Dep Clk II	5.7	5	5	1,519–1,831	105,200	107,086
Research Attorney	10.5	13	13	1,450–1,831	246,898	257,768
Graduate Legal Asst	2	–	–	1,323–1,450	–	–
Dep Clk I	0.3	1	1	1,206–1,450	15,396	16,124

Judicial

COURTS OF APPEAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Judicial Secty II	18.9	19	19	1,091–1,310	294,662	297,462
Sr Legal Typist	2	2	2	912–1,091	25,479	26,184
Sr Clerk Typist	–	1	1	857–1,091	11,320	11,848
Sr Clk	0.9	1	1	857–1,024	10,323	10,792
Temporary Help [1]	1.7	4.7	4.7	(24,029)	69,529	79,529
TOTALS, FIRST APPELLATE DISTRICT	69.2	78.7	78.7	$1,881,461	$2,319,566	$2,355,416
Second Appellate District:						
Presiding Justice	5	5	5	61,952	309,760	309,760
Assoc Justice	13.8	15	15	61,952	929,280	929,280
Clk	1	1	1	32,064	32,064	32,064
Prin Attorney II	1	1	1	3,022–3,657	43,884	43,884
Sr Attorney III	17.3	18	18	2,547–3,081	643,166	653,192
Sr Attorney II	4.4	5	5	2,210–2,671	147,488	154,572
Sr Attorney I	1.9	1	1	2,012–2,431	26,734	28,032
Law Librarian	1	1	1	1,748–2,317	27,804	27,804
Chief Dep Clk I	1	1	1	1,668–2,012	24,144	24,144
Dep Clk—Security Guard	2	2	2	1,591–1,919	46,056	46,056
Dep Clk II	7.8	8	8	1,519–1,831	166,301	169,704
Research Attorney	7.8	10	10	1,450–1,831	192,648	200,135
Graduate Legal Asst	1.1	–	–	1,323–1,450	–	–
Judicial Secty II	30.2	32	32	1,091–1,310	498,096	500,896
Library Tech Asst II	0.3	1	1	973–1,167	13,000	13,596
Judicial Secty I	1	1	1	912–1,091	13,092	13,092
Sr Clk	1	1	1	857–1,024	12,068	12,288
Library Tech Asst I	0.7	–	–	857–1,024	–	–
Janitor Foreman I	1	1	1	773–924	11,358	11,358
Janitor	3.9	4	4	709–844	41,064	41,487
Temporary Help [1]	1.1	3.8	3.8	(21,516)	54,398	64,398
TOTALS, SECOND APPELLATE DISTRICT	104.3	111.8	111.8	$2,972,689	$3,232,405	$3,275,742
Third Appellate District:						
Presiding Justice	1	1	1	61,952	61,952	61,952
Assoc Justice	5.7	6	6	61,952	371,712	371,712
Clk	1	1	1	30,768	30,768	30,768
Prin Attorney I	1	1	1	2,881–3,487	41,844	41,844
Sr Attorney III	4	4	4	2,547–3,081	146,024	147,744
Sr Attorney I	2	2	2	2,012–2,431	58,116	58,344
Chief Dep Clk I	1	1	1	1,668–2,012	24,051	24,144
Dep Clk II	1	1	1	1,519–1,831	21,972	21,972
Research Attorney	4	4	4	1,450–1,831	78,833	82,595
Dep Clk I	0.9	1	1	1,206–1,450	15,276	16,000
Judicial Secty II	6.9	8	8	1,091–1,310	121,516	123,500
Sr Legal Typist	2	2	2	912–1,091	26,184	26,184
Sr Clk	1	1	1	857–1,024	10,518	10,992
Janitor	1.5	1.5	1.5	709–844	15,597	15,597
Temporary Help	1	1	1	(9,946)	12,562	12,562
TOTALS, THIRD APPELLATE DISTRICT	34	35.5	35.5	$965,036	$1,036,925	$1,045,910
Fourth Appellate District:						
Presiding Justice	2	2	2	61,952	123,904	123,904
Assoc Justice	6.1	7	7	61,952	433,604	433,604
Clk	1	1	1	30,768	30,768	30,768
Prin Attorney I	2	2	2	2,881–3,487	81,720	83,688
Sr Attorney III	2	2	2	2,547–3,081	71,128	72,792
Sr Attorney II	3	3	3	2,210–2,671	93,392	94,792
Sr Attorney I	2.1	3	3	2,012–2,431	76,073	79,739
Chief Dep Clk II	0.8	1	1	1,919–2,317	26,318	27,590
Chief Dep Clk I	0.2	–	–	1,668–2,012	–	–
Dep Clk II	5.4	5	5	1,519–1,831	101,520	105,337
Research Attorney	4.4	4	4	1,450–1,831	74,752	78,301
Court Reporter-Secty	1	1	1	1,310–1,576	18,912	18,912
Graduate Legal Asst	1.4	1	1	1,323–1,450	16,496	17,270
Dep Clk I	1.5	2	2	1,206–1,450	32,157	32,856
Judicial Secty II	7.2	8	8	1,091–1,310	119,990	121,159
Sr Clk	1	1	1	857–1,024	10,752	11,232
Temporary Help	0.5	0.5	0.5	(14,945)	6,332	6,332
TOTALS, FOURTH APPELLATE DISTRICT	41.6	43.5	43.5	$1,213,903	$1,317,818	$1,338,276
Fifth Appellate District:						
Presiding Justice	1	1	1	61,952	61,952	61,952
Associate Justice	2.5	3	3	61,952	185,856	185,856
Clk	1	1	1	29,472	29,472	29,472
Sr Attorney II	2.9	3	3	2,210–2,671	84,156	88,244
Sr Attorney I	1.1	1	1	2,012–2,431	27,269	28,602
Dep Clk II	1	1	1	1,519–1,831	18,948	19,862
Research Attorney	2.2	3	3	1,450–1,831	53,649	56,196
Graduate Legal Asst	0.8	–	–	1,323–1,450	–	–
Dep Clk I	1	1	1	1,206–1,450	16,750	17,400
Judicial Secty II	4.6	5	5	1,091–1,310	73,351	75,338

Judicial

COURTS OF APPEAL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help	1.1	0.3	0.3	(14,945)	4,063	4,063
TOTALS, FIFTH APPELLATE DISTRICT	19.2	19.3	19.3	$511,726	$555,466	$566,985
TOTALS, AUTHORIZED POSITIONS	268.3	288.8	288.8	$7,544,815	$8,462,180	$8,582,329

Judicial

JUDICIAL COUNCIL

Administrative Office Of The Courts:				SALARY RANGE		
Adm Director Of The Courts	0.9	1	1	$49,820	$49,820	$49,820
Dep Director	1	1	1	3,170–3,837	46,044	46,044
Spec Assistant	2	2	2	3,170–3,837	81,720	85,728
Asst Director	1	1	1	3,022–3,657	43,884	43,884
CJER Director	1	1	1	3,022–3,657	43,884	43,884
Asst Director	0.6	1	1	2,881–3,487	34,572	36,264
Sr Attorney III	5.4	6	6	2,547–3,081	215,424	216,912
Project Mgr III	1	1	1	2,431–2,937	34,156	35,244
Budget & Pers Off	1	1	1	2,317–2,801	33,548	33,612
Chief	1	1	1	2,265–2,737	32,844	32,844
Coordinator	1	1	1	2,265–2,737	32,844	32,844
Sr Attorney II	4	6	6	2,210–2,671	180,504	183,816
Project Mgr II	2.9	3	3	2,109–2,547	86,436	87,648
Research Director	1	1	1	2,060–2,490	29,880	29,880
Sr Attorney I	1.8	2	2	2,012–2,431	57,660	58,344
Sr DP Systems Analyst	1	1	1	1,876–2,265	27,180	27,180
Fiscal Off II	0.5	–	–	1,876–2,265	–	–
Court Mgt Analyst II	3	3	3	1,876–2,265	79,380	80,595
Sr Statistician	2	2	2	1,876–2,265	53,835	54,360
Staff Budget Analyst	1	1	1	1,708–2,060	24,720	24,720
Court Mgt Analyst I	0.5	1	1	1,556–1,876	22,512	22,512
Assignment Secty	1.5	2	2	1,556–1,876	41,628	42,540
Research Attorney	1	1	1	1,450–1,831	18,228	19,092
Ofc Supvr I	1	1	1	1,294–1,556	18,672	18,672
Adm Asst I	1	1	1	1,294–1,556	18,672	18,672
Supvng Judicial Secty	1	1	1	1,180–1,418	17,016	17,016
Supvng Acct Clk II	1	1	1	1,116–1,342	16,104	16,104
Statistical Techn	0.5	1	1	1,141–1,310	13,692	14,352
Judicial Secty II	7.8	8	8	1,091–1,310	115,622	118,858
Pers Asst II	1	1	1	1,030–1,235	14,820	14,820
Info Secty	0.9	1	1	973–1,167	14,004	14,004
Statistical Clk	1	1	1	953–1,141	13,692	13,692
Sr Legal Typist	0.7	3	3	912–1,091	32,832	34,308
Judicial Secty I	3.1	5	5	912–1,091	60,408	61,960
Pers Asst I	1	1	1	904–1,080	12,960	12,960
Sr Clk	2.2	2	2	857–1,024	23,608	24,136
Acctg Techn	4.6	7	7	857–1,024	75,635	79,052
Legal Steno	0.6	1	1	800–958	11,109	11,496
Clk Typist II	0.3	1	1	718–896	9,264	9,684
Acct Clk II	1	1	1	718–857	9,165	9,576
Judicial Criminal Justice Planning:						
Project Mgr II	1	1	1	2,109–2,547	30,564	30,564
Judicial Secty II	1	1	1	1,091–1,310	15,720	15,720
Judicial Secty I	1	1	1	912–1,091	12,998	13,092
Trial Court Criminal Justice Coord:						
Court Mgt Analyst I	0.5	–	–	1,556–1,876	–	–
Judicial Secty I	–	0.5	0.5	912–1,091	5,472	5,718
Civil Trials Benchbook:						
Research Attorney	1	–	–	1,450–1,831	–	–
New Trial Court Judges Orientation:						
Sr Attorney III	1	1	1	2,547–3,081	36,972	36,972
Judicial Secty I	1	1	1	912–1,091	12,857	13,092
Temporary Help	1.3	1.2	1.2	(27,257)	18,021	18,021
TOTALS, AUTHORIZED POSITIONS	72.6	83.7	83.7	$1,697,450	$1,880,582	$1,910,308

Judicial

COMMISSION ON JUDICIAL PERFORMANCE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Exec Off	1	1	1	$2,881–3,487	$41,844	$41,844
Secty	1	1	1	1,091–1,310	15,720	15,720
Temporary Help	0.5	0.3	0.3	(7,129)	4,010	4,010
TOTALS, AUTHORIZED POSITIONS	2.5	2.3	2.3	$63,099	$61,574	$61,574
GRAND TOTALS, JUDICIAL	421.7	453.8	453.8	$11,547,432	$12,710,812	$12,884,655

[1] Three positions limited to June 30, 1980

SECRETARY FOR STATE AND CONSUMER SERVICES

				SALARY RANGE		
Secty	1	1	1	$47,549	$47,549	$47,549
Dep Secty/Gen Counsel	1	1	1	3,413	40,956	40,956
Asst Secty/Planning Off	–	1	1	3,022	36,264	36,264
CEA I (C.O.D.)	0.6	–	–	1,967–2,608	–	–
Assoc Govtl Program Analyst	1.8	2	2	1,556–1,876	39,046	40,914
Staff Services Analyst	1	1	1	987–1,556	13,412	14,052
Exec Secty II	1	1	1	1,091–1,310	15,252	15,720
Exec Secty I	1.7	2	2	996–1,196	27,348	27,969
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–936	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help/Overtime	0.3	0.8	0.8	2,593	4,866	4,866
PWEA, Title II [1]	2	2	–	12,219	16,716	–
TOTALS, AUTHORIZED POSITIONS	11.8	12.8	10.8	$216,208	$251,693	$238,574

[1] Limited-term to December 31, 1978

SECRETARY FOR BUSINESS AND TRANSPORTATION

				SALARY RANGE		
Secty	1	1	1	$47,549	$47,549	$47,549
Dep Secty	0.4	1	1	3,413	36,264	38,040
CEA III	0.5	1	1	2,374–3,156	28,488	29,880
Special Asst II	–	3	3	2,748	98,928	98,928
Staff Counsel	–	1	1	2,210–2,671	26,520	27,846
Special Asst I	1.3	2	2	2,250	54,000	54,000
Exec Secty II	0.4	1	1	1,091–1,310	15,256	15,720
Exec Secty I	1.1	1	1	996–1,196	11,952	12,528
Secty	1.3	2	2	876–1,091	22,626	23,544
Sr Legal Steno	1.1	1	1	912–1,091	10,985	11,479
Ofc Services Supvr I	–	1	1	857–1,067	10,284	10,752
Ofc Techn	1.5	1	1	857–1,067	11,276	11,804
Steno	1	1	1	702–958	10,018	10,474
Legal Steno	0.7	1	1	800–958	9,828	10,284
Ofc Asst II	0.6	1	1	718–936	8,808	9,198
Temporary Help	2.1	0.4	0.4	(38,354)	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	13	18.4	18.4	$240,730	$417,954	$426,742

SECRETARY FOR HEALTH AND WELFARE

				SALARY RANGE		
Office of the Secretary						
Secty	1	1	1	$47,549	$47,549	$47,549
Dep Secty	1	1	1	3,413	40,956	40,956
CEA III	0.8	2	2	2,374–3,156	62,662	65,710
CEA II	1.3	1	1	2,160–2,870	31,941	33,509
Asst To Secty	0.5	1	1	2,735–2,868	34,416	34,416
CEA I	1.6	–	–	1,967–2,608	–	–
Consultant	0.5	1	1	2,458	29,496	29,496
Asst To Secty	0.7	1	1	1,974–2,070	26,226	27,500
Adm Asst Exec Liaison	–	1	1	1,974	23,688	23,688
Assoc Govtl Program Analyst	0.3	1	1	1,556–1,876	18,672	19,560
Adm Asst I	1.5	2	2	1,294–1,630	32,100	33,636
Exec Secty I	1.5	1	1	996–1,196	14,200	14,868
Mgt Services Techn	0.8	1	1	809–1,106	11,892	12,429
Secty	1.6	2	2	876–1,091	22,917	23,956
Ofc Techn	2.3	4	4	857–1,067	45,960	47,484
Steno	1.3	1.5	1.5	702–958	15,409	16,113
TOTALS	16.7	21.5	21.5	$368,090	$458,084	$470,870

SECRETARY FOR HEALTH AND WELFARE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Multi-Purpose Senior Services Project Unit				SALARY RANGE		
Staff Services Mgr I	0.3	1	1	1,708–2,060	21,566	22,603
Assoc Govtl Program Analyst	0.5	2	2	1,565–1,876	42,073	44,092
Staff Services Analyst	0.2	1	1	987–1,556	18,672	19,560
Ofc Services Supvr I	0.3	1	1	857–1,024	10,284	10,752
TOTALS	1.3	5	5	$21,669	$92,595	$97,007
Systems Review Unit						
Staff Services Mgr III	–	1	1	2,060–2,490	29,980	29,980
Staff Services Mgr II	–	6	–	1,876–2,265	162,450	–
Staff Services Mgr I	–	1	–	1,708–2,060	24,720	–
Ofc Services Supvr I	–	1	–	857–1,024	11,152	–
TOTALS	–	9	1	–	$228,302	$29,980
Temporary Help	1	2	2	$20,504	23,000	23,000
TOTALS, AUTHORIZED POSITIONS	19	37.5	29.5	$410,263	$801,981	$620,857

Governor's Office

SECRETARY FOR RESOURCES

				SALARY RANGE		
Secty	1	1	1	$47,549	$47,549	$47,549
Dep Secty	1	1	1	3,413	40,956	40,956
Asst Secty	0.5	2	2	2,882–3,022	70,008	70,008
CEA II	2.1	3	3	2,160–2,870	96,169	97,484
CEA I	2	2	2	1,967–2,608	62,592	62,592
Asst To Secty	0.4	2	2	2,608	59,916	59,916
Asst Secty	0.5	1	1	1,974–2,070	24,264	24,840
Staff Services Analyst	2.3	2	2	987–1,556	30,183	31,621
Exec Secty II	0.3	–	–	1,091–1,310	–	–
Exec Secty I	1.1	1	1	996–1,196	14,352	14,352
Secty	2.9	3.5	3.5	876–1,091	40,628	41,895
Ofc Techn	1.5	1.5	1.5	857–1,067	16,557	17,096
Ofc Techn	0.8	1	1	857–1,024	11,232	11,760
Steno	1.9	2	2	702–958	21,609	21,960
Ofc Asst II	0.8	1	1	718–936	9,468	9,904
Student Asst	–	0.5	0.5	–	8,579	8,579
Temporary Help	4.1	1	1	(96,741)	11,969	11,969
Overtime	–	–	–	(6,566)	–	–
TOTALS, AUTHORIZED POSITIONS	23.2	25.5	25.5	$508,868	$566,031	$572,481

Governor's Office

OFFICE OF EMPLOYEE RELATIONS

				SALARY RANGE		
Director	1	1	1	$3,130	$37,560	$37,560
Dep Director	–	1	1	2,680	32,160	32,160
Staff Services Mgr III	–	1	1	2060–2490	29,880	29,880
Asst Director	1.4	1	1	1,898–2,293	27,960	27,960
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Assoc Employee Relations Analyst	2	2	2	1,447–1,744	39,948	39,948
Ofc Services Mgr	0.8	1	1	1,310–1,576	16,269	17,037
Adm Asst I	0.3	–	–	1,294–1,556	–	–
Secty II	0.4	–	–	1,098–1,310	–	–
Sr Steno	0.9	1	1	811–1,012	11,095	11,524
Temporary Help	0.1	–	–	(2,680)	–	–
TOTALS, AUTHORIZED POSITIONS	6.9	9	9	$148,622	$217,384	$219,673

Governor's Office

OFFICE OF PLANNING AND RESEARCH

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help	102.9	110.8	110.8	$1,705,632	$1,972,802	$2,042,410
TOTALS, AUTHORIZED POSITIONS	102.9	110.8	110.8	$1,705,632	$1,972,802	$2,042,410

Governor's Office

OFFICE OF EMERGENCY SERVICES

Executive:				SALARY RANGE		
Director	1	1	1	$33,966	$33,966	$33,966
Dep Director	1	1	1	2,708	32,496	32,496
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Asst Director	1	1	1	2,041–2,465	29,580	29,580
Info Off I	0.5	–	–	1,556–1,876	–	–
Asst Info Off	0.4	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Secty	1	1	1	876–1,091	11,281	11,804
Steno	0.9	1	1	702–958	10,518	10,866
Planning Division:						
Program-Regional Mgr I	1	1	1	1,790–2,160	25,920	25,920
Sr Emergency Operations Planner	1	1	1	1,708–2,060	24,720	24,720
Emergency Services Coordinator II	1	1	1	1,556–1,876	22,512	22,512
Emergency Services Coordinator I	1	1	1	1,294–1,556	18,672	18,672
Jr Staff Analyst	1	1	1	987–1,294	13,512	14,160
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Steno	1	1	1	702–958	10,980	10,980
Telecommunications Division:						
Communications & Warning Off	1	1	1	1,876–2,265	27,180	27,180
Sr Coordinator	1	1	1	1,708–2,060	24,720	24,720
Coordinator	5.1	6	6	1,556–1,876	125,562	128,334
Warning Controller	5	5	5	1,263–1,519	81,934	84,927
Heavy Equipt Mechanic	1	1	1	1,294–1,418	17,016	17,016
Secty	1	1	1	876–1,091	11,496	12,024
Ofc Asst II	1	1	1	718–936	10,284	10,284
Radiological Division:						
Radiological Off	1	1	1	1,790–2,160	25,920	25,920
Law Enforcement Division:						
Chief	1	1	1	1,967–2,374	28,488	28,488
Sr Coordinator	1	1	1	1,708–2,060	24,720	24,720
Coordinator	1	1	1	1,556–1,876	22,512	22,512
Secty	1	1	1	876–1,091	12,564	12,564
Fire and Rescue Division:						
Chief	1	1	1	1,967–2,374	28,488	28,488
Sr Coordinator	1	1	1	1,708–2,060	24,720	24,720
Coordinator	6	6	6	1,556–1,876	133,138	134,126
Heavy Equipt Mechanic	1	1	1	1,294–1,418	17,016	17,016
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980
Fiscal and Administration Division:						
Program Regional Mgr II	1	1	1	1,967–2,374	25,914	27,162
Jr Staff Analyst	1	1	1	987–1,294	15,528	15,528
Federal Financial Program Section:						
Program Regional Mgr I	1	1	1	1,790–2,160	25,920	25,920
Emergency Services Coordinator I	1	1	1	1,294–1,556	18,339	18,672
Staff Services Analyst	1.7	1.8	1.8	987–1,556	27,758	28,997
Accountant I	1	1	1	983–1,180	12,498	13,062
Secty	1	1	1	876–1,024	12,564	12,564
Sr Acct Clk	0.8	–	–	857–1,024	–	–
Ofc Asst II	1.2	2	1	718–936	19,317	9,432
Personnel Section:						
Staff Services Analyst	0.5	1	1	987–1,556	16,620	17,418
Jr Staff Analyst	0.5	–	–	987–1,294	–	–
Personnel Asst I	0.9	1	1	904–1,080	11,980	12,519
Steno	0.1	–	–	702–958	–	–
Office Services Section:						
Acct Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	0.9	1	1	1,294–1,556	16,950	17,753
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Accountant I	1	1	1	983–1,180	13,572	14,160
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Sr Word Processing Techn	0.3	1	1	896–1,071	11,152	11,672
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	0.4	–	–	857–1,024	–	–
Mach Opr I	1	1	1	791–945	10,368	10,848
Ofc Asst II	1	1	1	718–936	8,808	9,198

Governor's Office

OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Acct Clk II	0.6	1	1	718–857	9,297	9,720
Janitor	2	2	2	709–844	20,796	20,796
Clk I	0.1	–	–	630–750	–	–
Emergency Assistance Programs Division:						
Chief	–	1	1	1,967–2,374	23,604	24,720
Program Regional Mgr II	0.7	–	–	1,876–2,265	–	–
Emergency Services Coordinator II	1	1	1	1,556–1,876	21,480	22,512
Staff Services Analyst	1	1	1	987–1,556	16,818	17,619
Secty	1.1	1	1	876–1,091	12,564	12,564
Region I and VI						
Program Regional Mgr II	1	1	1	1,967–2,374	28,488	28,488
Emergency Services Coordinator II [1]	2	2	1	1,556–1,876	45,024	22,512
Emergency Services Coordinator I	1	1	1	1,294–1,556	17,418	18,246
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	0.8	0.5	0.5	(6,946)	5,376	5,376
Region II						
Program Regional Mgr II	1	1	1	1,967–2,374	28,488	28,488
Emergency Services Coordinator II [1]	2	2	1	1,556–1,876	45,024	22,512
Emergency Services Coordinator I	2	2	2	1,294–1,556	37,344	37,344
Secty	1	1	1	876–1,091	12,564	12,564
Temporary Help	0.7	0.5	0.5	(6,945)	5,376	5,376
Region III and IV						
Program Regional Mgr I	1	1	1	1,790–2,160	25,920	25,920
Secty	1	1	1	876–1,091	12,564	12,564
Region V						
Program Regional Mgr I	1	1	1	1,790–2,160	25,920	25,920
Secty	0.9	1	1	876–1,091	10,792	11,276
Radiological Instrument Maintenance Contract:						
Sr Coordinator	0.5	1	1	1,708–2,060	23,058	24,162
Radiological Maint Off	0.5	–	–	1,630–1,967	–	–
Radiological Trng Off	0.7	1	1	1,556–1,876	20,184	21,152
Inspector	2	2	2	1,323–1,591	35,907	36,699
Radiological Instrument Techn II	1	1	1	1,294–1,556	18,672	18,672
Radiological Instrument Techn I	1	2	2	1,126–1,352	29,736	30,384
Ofc Asst II	1.1	1	1	718–936	10,284	10,284
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	0.1	–	–	(1,880)	–	–
Nuclear Civil Protection Planning Contract:						
Sr Emergency Operations Planner	2	2	2	1,708–2,060	49,440	49,440
Emergency Services Coordinator I	1	1	1	1,294–1,556	18,672	18,672
Secty	0.3	1	1	876–1,091	8,177	8,558
Temporary Help	0.2	–	–	(1,940)	–	–
Intergovernmental Pers Act Contract:						
Clk Typist II	0.1	–	–	718–980	–	–
Macs Study—Firescope Contract:						
Project Specialist III	0.3	1	–	1,790–2,160	25,920	–
Law Enforcement Mutual Aid Training:						
Sr Coordinator	1	0.4	–	1,708–2,060	8,240	–
Steno	1	0.4	–	702–958	3,068	–
Disaster Preparedness Project Contract:						
Emergency Services Coordinator II	1	–	–	1,556–1,876	–	–
Project Specialist I	0.1	–	–	1,519–1,831	–	–
Emergency Services Coordinator I	0.6	–	–	1,294–1,556	–	–
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Sr Word Processing Techn	0.6	–	–	896–1,071	–	–
Temporary Help—Overtime	0.4	–	–	(10,481)	538	538
TOTALS, AUTHORIZED POSITIONS	108.8	108.6	103.8	$1,927,193	$1,987,128	$1,919,870

[1] One position limited to June 30, 1979
[2] One position limited to June 30, 1979

OFFICE OF THE LIEUTENANT GOVERNOR

General Activities:				SALARY RANGE		
Lieut Governor	1	1	1	$35,000	$38,750	$42,500
Asst I	1	1	1	2,168–2,273	27,276	27,276
Staff Counsel I	1	1	1	1,974–2,070	24,840	24,840
Exec Director	0.7	–	–	1,974–2,070	–	–
Adm Asst	4.5	5	5	1,629–1,965	102,352	107,276
Adm Asst II	2.1	2	2	1,556–1,876	41,924	42,852
Research Analyst	2	–	–	1,293–1,556	–	–
Adm Asst I	1.3	1	1	1,294–1,556	16,108	16,884
Secty II	1.7	2	2	1,091–1,310	28,484	29,824
Jr Staff Analyst	0.2	1	1	987–1,294	12,912	13,512
Scheduling Secty	0.3	–	–	1,021–1,223	–	–
Secty I	2.6	3	3	996–1,196	38,504	40,285
Sr Steno	5.7	6	6	876–1,091	69,040	71,543
Research Techn	1	1	1	945–1,034	11,340	11,844

OFFICE OF THE LIEUTENANT GOVERNOR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Clk Typist	1.7	1	1	857–1,024	11,540	12,068
Steno	0.4	–	–	702–958	–	–
Temporary Help	6.9	3.6	3.6	(100,795)	36,588	36,588
TOTALS	34.1	28.6	28.6	$552,108	$459,658	$477,292
Southwest Border Regional Commission:						
Director	–	1	1	1,974–2,070	24,840	24,840
Assoc Analyst	–	3	3	1,293–1,556	48,023	50,322
Secty	–	1	1	996–1,310	12,336	12,902
TOTALS	–	5	5	–	$85,199	$88,064
California Advisory Commission on Youth:						
Director	–	1	1	2,168–2,273	13,008	27,276
Assoc Analyst	–	1	1	1,293–1,556	7,758	16,224
Secty	–	1	1	996–1,310	5,976	12,528
TOTALS	–	3	3	–	$26,742	$56,028
TOTALS, AUTHORIZED POSITIONS	34.1	36.6	36.6	$552,108	$571,599	$621,384

COMMISSION OF THE CALIFORNIAS

				SALARY RANGE		
Exec Director	1	1	1	$2,620–2,748	$32,976	$32,976
Steno	0.9	1	1	702–958	10,150	10,606
Temporary Help	0.3	–	–	(3,900)	–	–
TOTALS, AUTHORIZED POSITIONS	2.2	2	2	$45,920	$43,126	$43,582

DEPARTMENT OF JUSTICE

Division of Administration						
Executive:				SALARY RANGE		
Attorney General	1	1	1	$47,500	$45,000	$47,500
Chief Dep Attorney Gen	1	1	1	3,880	46,560	46,560
Special Asst To Attorney Gen	0.5	1	1	3,584	43,008	43,008
Dep Attorney Gen III	0.7	–	–	2,547–3,081	–	–
Special Rep II	1	1	1	2,385–2,499	29,988	29,988
Special Rep I	1	1	1	2,168–2,273	27,276	27,276
Info Off II	1	1	1	1,876–2,265	26,445	27,180
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Consumer Services Rep	1.2	1	1	1,206–1,450	15,233	15,934
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Jr Staff Analyst	0.4	–	–	987–1,294	–	–
Graduate Student Asst	0.6	1	1	809–1,268	11,856	12,408
Exec Secty I	2.1	3	3	996–1,196	42,451	43,056
Sr Legal Steno	3.9	3	3	912–1,091	39,276	39,276
Legal Steno	1.1	2	2	800–958	22,992	22,992
Ofc Asst II, Typing	1.1	1	1	718–936	9,504	9,942
Word Processing Techn	2	2	2	718–936	22,424	22,464
TOTALS, EXECUTIVE	20.6	21	21	$414,302	$422,573	$428,144
Administration:						
Executive:						
Chief Asst Attorney Gen	1	1	1	3,170–3,837	46,044	46,044
Exec Secty I	1	1	1	996–1,196	14,352	14,352
TOTALS	2	2	2	$60,396	$60,396	$60,396
Administrative Services:						
Administration:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Steno	1	1	1	702–958	10,398	10,863
TOTALS	2	2	2	$41,238	$41,694	$42,159
Budget:						
Sr Budget Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	3	3	3	1,708–2,060	71,479	73,416
Assoc Governmental Program Analyst	2.5	4	4	1,556–1,876	81,702	84,510
Staff Services Analyst	0.3	1	1	987–1,556	15,760	16,488
Jr Staff Analyst	0.6	1	1	987–1,294	14,160	14,820
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II, Typing	–	1	1	718–936	10,762	10,762
TOTALS	8.4	12	12	$175,302	$232,023	$238,156

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Accounting:				SALARY RANGE		
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	2	2	2	1,556–1,876	41,246	43,226
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	20,496	21,480
Acctg Off II	1.8	4	4	1,294–1,556	68,045	69,791
Staff Services Analyst	1.3	2	2	987–1,556	26,444	27,666
Accountant Trainee	–	1	1	1,034–1,184	12,684	13,266
Accountant I	6.5	7	7	983–1,180	94,276	95,934
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Secty	0.8	1	1	876–1,091	11,936	12,380
Sr Steno	0.3	–	–	876–1,091	–	–
Acctg Techn	25.4	33	33	857–1,024	372,912	384,120
Ofc Asst II, Typing	1.1	1	1	718–936	9,504	9,942
Account Clk II[1]	7.1	7	5	718–857	56,986	49,305
TOTALS	49.2	61	59	$603,591	$753,253	$765,834
Program Support-Administration:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Staff Space Planner	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,988	21,996
Staff Services Analyst	–	1	1	987–1,556	15,528	16,224
Secty	0.8	1	1	876–1,091	11,453	11,980
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Asst II, Typing	1.6	2	2	718–936	19,983	20,400
TOTALS	7.7	9	9	$148,044	$170,492	$173,140
Operations Support Services:						
Staff Services Mgr I	1	1	1	1,708–2,060	23,697	24,720
Business Service Off III	1	–	–	1,556–1,876	–	–
Business Service Off II	–	1	1	1,418–1,708	18,820	19,716
Business Service Off I	1.9	2	2	1,294–1,556	32,913	34,502
Staff Services Analyst	1	1	1	987–1,556	17,686	18,530
Materials & Stores Supvr II	0.7	1	1	1,126–1,352	14,380	15,056
Property Clk II	0.6	–	–	1,126–1,352	–	–
Business Service Asst	0.4	1	1	1,076–1,294	13,162	13,782
Materials & Stores Supvr I	0.7	–	–	983–1,180	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Sr Mach Opr	2	2	2	941–1,126	25,578	26,142
Warehouse Worker	3.5	5	5	983–1,076	63,129	64,330
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Mach Opr III	1	1	1	864–1,034	12,678	12,678
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn, General	0.6	1	1	857–1,024	10,674	11,152
Ofc Services Supvr I	0.8	2	2	857–1,024	23,080	23,564
Acctg Techn	2.9	4	4	857–1,024	45,892	47,436
Mach Opr II, General	2.3	3	3	826–987	32,094	33,414
Stock Clk	2.1	2	2	819–980	22,224	23,256
Steno	1	2	2	702–958	20,580	21,036
Mach Opr I, General	0.5	–	–	791–945	–	–
Mach Opr I, Finishing	2.6	3	3	791–945	30,518	31,918
Ofc Asst II, Typing	7.6	7	7	718–936	67,841	70,814
Word Processing Techn	0.9	1	1	718–936	8,616	9,000
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II, General	2.1	5	5	718–857	48,271	49,536
Ofc Asst II, Cashier	0.8	1	1	718–857	10,284	10,284
Cashier Clk II	0.3	–	–	718–857	–	–
Ofc Asst I, Typing	–	1	1	657–783	8,064	8,430
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I, General	0.2	–	–	630–750	–	–
Temporary Help	2.3	2.3	2.3	(17,229)	20,376	20,376
Overtime	0.7	–	–	(12,727)	12,265	12,265
TOTALS	43.9	50.3	50.3	$515,252	$596,826	$615,941
TOTALS, ADMINISTRATIVE SERVICES	113.2	136.3	134.3	$1,543,823	$1,854,684	$1,895,626
Legal Support Services:						
Adm Asst II	0.8	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	21,480	22,512
Adm Asst I	0.4	–	–	1,294–1,630	–	–
Staff Services Analyst	0.6	1	1	987–1,556	18,524	18,672
Legal Support Supvr II	8.1	9	9	1,167–1,404	148,154	150,843
Supvng Legal Steno II	2	2	2	1,167–1,404	33,696	33,696
Legal Support Supvr I	20.8	23	23	1,044–1,252	324,408	335,820
Supvng Legal Steno I	2	2	2	1,044–1,252	30,048	30,048
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Sr Mach Opr	2	2	2	941–1,126	27,024	27,024
Sr Legal Steno	130	137	137	912–1,091	1,740,510	1,760,764
Sr Legal Typist	56	63	63	912–1,091	777,533	799,358
Secty	3.7	6	6	876–1,091	72,670	74,357
Sr Steno	1.3	–	–	876–1,091	–	–
Ofc Techn	2	3	3	857–1,067	34,928	36,160
Ofc Services Supvr I, Typing	2.9	4	4	857–1,067	46,300	47,876

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Clk Typist	1.7	–	–	857–1,067	–	–
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I, General	0.4	2	2	857–1,024	20,763	21,704
Acctg Techn	–	1	1	857–1,024	10,284	10,752
Mach Opr II	3.6	4	4	826–987	45,444	45,900
Stock Clk	0.5	–	–	819–980	–	–
Legal Typist	15.3	16	16	800–958	181,665	183,137
Legal Steno	17.5	13	13	800–958	142,956	146,286
Steno	12.2	15	15	702–958	157,347	161,677
Mach Opr I, General	3	3	3	791–945	32,756	33,733
Mach Opr I, Finishing	1	1	1	791–945	11,235	11,340
Ofc Asst II, Typing	40.6	45.5	45.5	718–936	447,894	456,718
Word Processing Techn	4.5	7	7	718–936	68,682	70,827
Clk II	2.3	–	–	718–857	–	–
Ofc Asst II, General	8.3	12	12	718–857	114,141	117,864
Ofc Asst I, Typing	0.5	–	–	657–783	–	–
Clk I	0.4	–	–	630–750	–	–
Ofc Asst I, General	0.7	1	1	630–750	7,722	8,064
Temporary Help—Student Asst	2.8	–	–	(25,128)	–	–
Temporary Help	4.2	1.6	1.6	(49,656)	8,192	8,192
Overtime	0.3	–	–	(5,497)	9,968	9,968
Temporary Help—Medi-Cal Lien	4.9	–	–	(44,822)	–	–
TOTALS	361.5	378.1	378.1	$4,342,650	$4,573,024	$4,661,992
Special Legal Services:						
Dep Attorney Gen III	1	1	1	2,547–3,081	36,972	36,972
Secty	0.3	1	1	876–1,091	12,024	12,564
Sr Legal Steno	0.6	–	–	912–1,091	–	–
TOTALS	1.9	2	2	$48,126	$48,996	$49,536
Management And Manpower Services:						
Manpower Services:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Assoc Governmental Program Analyst	1	3	3	1,556–1,876	60,518	63,418
Staff Services Analyst	0.2	1	1	987–1,556	15,048	15,528
Personnel Asst III	1	1	1	1,167–1,404	16,848	16,848
Supvng Program Techn III	0.3	–	–	1,116–1,342	–	–
Personnel Asst II	2.9	3	3	1,030–1,235	43,110	43,742
Personnel Techn I	1	1	1	776–1,106	13,272	13,272
Sr Legal Steno	0.5	–	–	912–1,091	–	–
Personnel Asst I	3.3	2	2	904–1,080	23,290	24,352
Personnel Asst Trainee	2.2	4	4	783–936	43,817	44,568
Ofc Asst II, Typing	0.6	–	–	718–936	–	–
Word Processing Techn	1	1	1	718–936	11,232	11,232
Temporary Help	0.9	0.3	0.3	(8,226)	6,630	6,630
Temporary Help—C.O.D.	0.2	–	–	(1,242)	–	–
Temporary Help—WIN-COD	0.4	–	–	(2,853)	–	–
Temporary Help—COD REHAB	2.1	–	–	(13,126)	–	–
TOTALS	18.6	17.3	17.3	$237,887	$265,061	$270,886
Advanced Training Center:						
Law Enforcement Training Inst:						
Asst Bur Chief	1	1	1	2,160–2,608	31,296	31,296
Staff Services Mgr III	1	–	1	2,060–2,490	–	–
Special Agent III	3	3	3	1,876–2,265	81,540	81,540
Law Enforcement Consultant II	0.5	–	–	1,876–2,265	–	–
Administrator I, DOJ	0.1	–	–	1,790–2,160	–	–
Staff Services Mgr I	0.4	–	–	1,708–2,060	–	–
Special Agent II	3	3	3	1,708–2,060	71,928	74,160
Sr Photo-Electronics Specialist	0.5	–	–	1,630–1,967	–	–
Assoc Governmental Program Analyst	0.3	–	–	1,556–1,876	–	–
Criminal Justice Specialist I	1.5	1	1	1,556–1,876	22,512	22,512
Sr Word Processing Techn	0.5	–	–	896–1,071	–	–
Ofc Techn	0.5	–	–	857–1,067	– –	
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Acctg Techn	0.8	–	–	857–1,024	–	–
Steno	1	–	–	702–958	–	–
Word Processing Techn	0.8	–	–	718–936	–	–
Temporary Help	4.6	1	1	(49,153)	8,803	8,803
Overtime—Agent	0.7	1	2	(17,774)	16,310	16,310
Overtime—Non Agent	–	–	–	–	4,404	4,404
TOTALS	20.5	10	11	$398,270	$236,793	$239,025
Training Center-Admin:						
Sr Word Processing Techn	–	1	1	896–1,071	10,752	11,232
Ofc Techn	–	1	1	857–1,067	10,284	10,752
Acctg Techn	–	1	1	857–1,024	10,284	10,752
Steno	–	1	1	702–958	8,610	9,000
Word Processing Techn	0.1	1	1	718–936	11,232	11,232
Ofc Asst II, Typing	–	2.5	2.5	718–857	23,544	24,129
TOTALS	0.1	7.5	7.5	$936	$74,706	$77,097

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Staff Development Training Inst:				SALARY RANGE		
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Administrator I, DOJ	0.1	1	1	1,790–2,160	22,785	23,883
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	18,672	19,560
TOTALS	0.1	3	3	$1,876	$71,337	$73,323
Organized Crime Training Inst:						
Law Enforcement Consultant II	–	1	1	1,876–2,265	22,512	23,604
Sr Photo—Electronics Specialist	–	1	1	1,630–1,967	19,560	20,496
Supvr I, C. I & I	–	1	1	1,591–1,919	20,088	20,088
TOTALS	–	3	3	–	$62,160	$64,188
Management Services:						
Administrator II, DOJ	0.8	–	–	1,967–2,374	–	–
Staff Services Mgr II	2	2	2	1,876–2,265	49,775	52,180
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Staff Services Mgr I	0.7	1	1	1,708–2,060	23,058	24,162
Assoc Governmental Program Analyst	3.1	3	3	1,556–1,876	56,904	59,616
Staff Services Analyst	2.6	4	4	987–1,556	63,251	65,954
Personnel Techn I	0.6	1	1	776–1,106	10,323	10,784
Word Processing Techn	1.2	1	1	718–936	10,792	11,232
TOTALS	12	13	13	$229,707	$240,023	$249,848
TOTALS, MANAGEMENT AND MANPOWER SERVICES	51.3	53.8	54.8	$868,676	$950,080	$974,367
Law Library:						
Law Librarian	1	1	1	1,748–2,317	27,804	27,804
Supvng Librarian	0.5	1	1	1,591–1,919	19,246	20,176
Sr Librarian	2.7	3	3	1,385–1,668	56,852	58,053
Librarian	1	1	1	1,263–1,519	15,156	15,876
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Library Tech Asst I	2.6	3	3	857–1,024	36,820	36,864
Ofc Asst II, Typing	3.7	4	4	718–936	37,617	38,841
Clk II	0.8	–	–	718–857	–	–
Ofc Asst II, General	2.3	3	3	718–857	29,568	29,964
Ofc Asst I, Typing	0.4	0.5	0.5	657–783	4,122	4,122
TOTALS	15.6	16.5	16.5	$212,075	$227,185	$231,700
TOTALS, ADMINISTRATION	543.5	586.7	585.7	$7,015,350	$7,653,969	$7,813,221
TOTALS, DIVISION OF ADMINISTRATION	564.1	607.7	606.7	$7,429,652	$8,076,542	$8,241,365
Legal Services Division						
Civil Law:						
Executive:						
Chief Asst Attorney Gen	1	1	1	3,170–3,837	46,044	46,044
Exec Secty I	1	1	1	996–1,196	14,187	14,352
TOTALS	2	2	2	$57,783	$60,231	$60,396
Legal Services:						
Sr Asst Attorney Gen	8	8	8	2,881–3,487	334,752	334,752
Dep Attorney Gen IV	27.3	30	30	2,881–3,487	1,241,544	1,251,855
Dep Attorney Gen III	40.8	42	42	2,547–3,081	1,470,738	1,506,410
Dep Attorney Gen II	39	43	43	2,210–2,671	1,256,007	1,314,334
Dep Attorney Gen I	27	37	37	2,012–2,431	917,810	961,986
Supvng Auditor	1	1	1	1,876–2,265	27,180	27,180
Supvr	1	1	1	1,630–1,967	23,604	23,604
Gen Auditor III	2	2	2	1,556–1,876	45,024	45,024
Supvng Claims Examiner	2	2	2	1,556–1,876	45,024	45,024
Legal Counsel	36.9	31	31	1,450–1,831	600,872	628,592
Claims Examiner	4	4	4	1,418–1,708	81,048	81,984
Graduate Legal Asst	0.6	–	–	1,323–1,450	–	–
Legal Asst	1.6	–	–	1,067–1,280	–	–
Legal Support Supvr I	0.4	–	–	1,044–1,252	–	–
Claim Specialist	10	–	–	864–1,180	–	–
Sr Legal Steno	0.4	–	–	912–1,091	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.5	1	1	876–1,091	11,628	12,159
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.7	1	1	857–1,024	12,288	12,288
Steno	2.5	2	2	702–958	19,590	19,980
Ofc Asst II, Typing	1.7	–	–	718–936	–	–
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II, General	0.3	–	–	718–857	–	–
Temporary Help	–	0.5	0.5	–	10,322	10,322
TOTALS	209.1	206.5	206.5	$5,821,980	$6,109,995	$6,288,058
TOTALS, CIVIL LAW	211.1	208.5	208.5	$5,879,763	$6,170,226	$6,348,454

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Criminal Law:						
Executive:				SALARY RANGE		
Chief Asst Attorney Gen	1	1	1	3,170–3,837	46,044	46,044
Exec Secty I	1	1	1	996–1,196	14,352	14,352
TOTALS	2	2	2	$59,846	$60,396	$60,396
Legal Services:						
Sr Asst Attorney Gen	7	7	7	2,881–3,487	292,908	292,908
Dep Attorney Gen IV	13.4	16	16	2,881–3,487	657,498	666,534
Special Asst To Attorney Gen	1	1	1	3,584	43,008	43,008
Dep Attorney Gen III	38.9	48	48	2,547–3,081	1,650,310	1,701,922
Dep Attorney Gen II	41.8	46	46	2,210–2,671	1,318,411	1,382,146
Dep Attorney Gen I	41.6	34	34	2,012–2,431	861,607	903,071
Legal Counsel	30.1	32	32	1,450–1,831	617,464	645,595
Graduate Legal Asst	2.1	–	–	1,323–1,450	–	–
Temporary Help—Student Legal Asst	–	0.5	0.5	–	10,322	10,322
Temporary Help	2.8	–	–	(23,057)	–	–
TOTALS	178.7	184.5	184.5	$5,066,847	$5,451,528	$5,645,506
Drug Panel:						
Exec Secty	1	1	1	1,831–2,210	26,520	26,520
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
TOTALS	2.1	2	2	$38,859	$39,084	$39,084
Parent Locator Services:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,627	24,720
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,578	21,566
Staff Services Analyst	0.6	2	2	987–1,556	30,986	31,884
Intelligence Specialist II	2.5	5	5	1,206–1,450	75,795	79,170
Jr Staff Analyst	0.8	–	–	987–1,294	–	–
Intelligence Specialist I	3.3	4	4	1,006–1,206	49,651	51,907
Sr Legal Steno	0.3	–	–	912–1,091	–	–
Ofc Services Supvr I, Typing	0.6	1	1	857–1,067	12,244	12,288
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I, General	1.1	2	2	857–1,024	22,468	23,476
Ofc Techn, General	–	1	1	857–1,024	10,284	10,752
Statistical Clk	0.8	–	–	857–1,024	–	–
Steno	0.8	1	1	702–958	10,942	10,980
Ofc Asst II, Typing	9.5	12	12	718–936	112,833	116,511
Key Data Opr	–	3	3	649–884	23,886	24,966
Clk II	1.7	–	–	718–857	–	–
Ofc Asst II, General	4.2	6	6	718–857	55,247	57,730
Asst	1.6	2	2	783–857	20,036	20,568
Clk Typist I	0.3	–	–	657–783	–	–
Clk I	0.5	–	–	630–750	–	–
Ofc Asst I—General	0.2	1	1	630–750	7,884	8,244
Clk	0.1	1	1	547–649	6,748	7,040
Temporary Help	2.3	–	–	(18,781)	6,542	6,542
TOTALS	33.5	43	43	$373,902	$490,751	$508,344
TOTALS, CRIMINAL LAW	216.3	231.5	231.5	$5,539,454	$6,041,759	$6,253,330
Special Operations:						
Executive:						
Chief Asst Attorney Gen	1	1	1	3,170–3,837	46,044	46,044
Exec Secty I	0.7	1	1	996–1,196	14,132	14,352
Sr Legal Steno	0.3	–	–	912–1,091	–	–
TOTALS	2	2	2	$59,545	$60,176	$60,396
Legal Services:						
Sr Asst Attorney Gen	7	7	7	2,881–3,487	292,908	292,908
Dep Attorney Gen IV	12.7	13	13	2,881–3,487	538,620	542,586
Dep Attorney Gen III	24.7	27	27	2,547–3,081	916,130	950,722
Dep Attorney Gen II	19	17	17	2,210–2,671	490,462	514,168
Dep Attorney Gen I	18.4	24	24	2,012–2,431	602,322	631,090
Sr Land Agent	1	1	1	1,876–2,265	27,180	27,180
Supvng Governmental Auditor I	0.8	1	1	1,708–2,060	24,441	24,720
Research Program Specialist I	1.9	2	2	1,708–2,060	49,440	49,440
Gen Auditor III	4.1	4	4	1,556–1,876	86,506	87,954
Assoc Governmental Program Analyst	3	3	3	1,556–1,876	59,148	61,980
Legal Counsel	13.9	13	13	1,450–1,831	260,238	272,433
Gen Auditor II	0.1	–	–	1,294–1,556	–	–
Staff Services Analyst	2	2	2	987–1,556	30,148	31,591
Legal Asst	0.3	1	1	1,067–1,280	15,303	15,360
Auditor I	0.3	1	1	987–1,184	12,592	13,164
Ofc Asst II, Typing	1	1	1	718–936	9,198	9,612
Temporary Help—Student Legal Asst	–	–	–	–	10,322	10,322
Temporary Help-Antitrust	4.3	7.9	7.9	(46,184)	72,216	72,216
Temporary Help-Consumer Protection	8.2	4	4	(104,450)	104,754	104,754
TOTALS	122.7	128.9	128.9	$3,330,126	$3,601,928	$3,712,200
Registry Of Charitable Trusts:						
Registrar Of Trusts	1	1	1	1,967–2,374	28,488	28,488
Dep Registrar Of Trusts	1	1	1	1,703–2,060	24,720	24,720
Gen Auditor III	3.3	3	3	1,556–1,876	67,536	67,536

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Auditor I	0.5	1	1	987–1,184	12,684	13,266
Ofc Services Supvr II	0.5	1	1	973–1,167	13,458	13,890
Sr Steno	0.5	–	–	876–1,091	–	–
Ofc Techn	1.5	2	2	857–1,067	23,784	24,312
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Steno	1	1	1	702–958	10,094	10,551
Ofc Asst II, Typing	2.6	5	5	718–936	45,358	47,373
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	0.2	0.1	0.1	(1,418)	2,331	2,331
TOTALS	12.9	15.1	15.1	$206,294	228,453	$232,467
TOTALS, SPECIAL OPERATIONS	137.6	146	146	$3,595,965	$3,890,557	$4,005,063
Grant Personnel	0.1	60.5	60.5	$1,005	$1,504,454	$1,504,454
Federal Public Works Employment Act (Title II) limited to 12-31-78):						
Dep. Attorney Gen I	–	1.5	–	2,012–2,431	33,108	–
Sr Legal Steno	–	1	–	912–1,091	10,944	–
Ofc Asst II, Typing	–	0.5	–	718–936	4,308	–
TOTALS	–	3	–	–	$48,360	–
TOTALS, LEGAL SERVICES DIVISION	565.1	649.5	646.5	$15,016,187	$17,655,356	$18,111,301
Law Enforcement:						
Executive:						
Dep Director	1	1	1	3,692	44,304	44,304
Bur Chief	1	1	1	2,374–2,870	34,440	34,440
Administrator II, DOJ	0.1	1	1	1,967–2,374	24,162	25,320
Exec Secty I	0.2	–	–	996–1,196	–	–
Sr Steno	0.7	1	1	876–1,091	12,564	12,564
Steno	0.1	1	1	702–958	10,512	10,980
Ofc Asst II, Typing	0.1	1	1	718–936	10,752	10,752
Temporary Help	0.3	–	–	(10,290)	–	–
TOTALS	3.5	6	6	$102,236	$136,734	$138,360
Program Services Branch:						
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II, Typing	0.7	–	–	718–936	–	–
TOTALS	1	–	–	$9,778	–	–
Internal Affairs—facility Security:						
Special Agent III	0.1	1	1	1,876–2,265	27,180	27,180
Special Agent II	0.1	1	1	1,708–2,060	23,604	24,720
Security Off II	0.1	1	1	1,100–1,323	14,364	15,042
Security Off I	0.8	10	10	1,006–1,206	137,092	141,458
Overtime	0.9	–	–	(18,193)	19,072	19,072
Temporary Help—EDP Privacy and Security	1.1	–	–	(28,934)	–	–
TOTALS	3.1	13	13	$63,785	$221,312	$227,472
Field Service Bureau:						
Administrator II, DOJ	1	1	1	1,967–2,374	27,289	28,488
Special Agent III	0.4	–	–	1,876–2,265	–	–
Administrator I, DOJ	3.6	4	4	1,790–2,160	98,635	100,900
Special Agent II	1	1	1	1,708–2,060	21,480	22,512
Assoc Governmental Program Analyst	8.8	9	9	1,556–1,876	199,914	201,660
Research Analyst II	2	2	2	1,556–1,876	44,078	45,024
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Sr Steno	1.9	1	1	876–1,091	12,519	12,564
Ofc Asst II, Typing	0.4	1	1	718–936	10,284	10,284
Overtime	–	–	–	(75)	1,141	1,141
Temporary Help	–	–	–	(254)	2,282	2,282
TOTALS	20.2	20	20	$420,488	$431,626	$438,859
Criminal Records Security:						
Administrator II, DOJ	1.9	1	1	1,967–2,374	28,488	28,488
Special Agent III	0.9	–	–	1,876–2,265	–	–
Special Agent II	0.9	–	–	1,708–2,060	–	–
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,578	21,566
Criminal Justice Specialist I	1	1	1	1,556–1,876	22,512	22,512
Security Off II	0.9	–	–	1,100–1,323	–	–
Security Off I	8.9	–	–	1,006–1,206	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
TOTALS	16.6	4	4	$284,374	$84,142	$85,130
TOTALS, LAW ENFORCEMENT-EXECUTIVE	44.4	43	43	$880,661	$873,814	$889,821
Enforcement And Investigation:						
Executive:						
CEA IV	1	1	1	2,559–3,310	37,123	38,862
Administrator I, DOJ	1	1	1	1,790–2,160	22,512	23,604
Telecommunications Systems Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Temporary Help	–	–	–	(445)	3,589	3,589
TOTALS	4	4	4	$104,612	$110,456	$113,287

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Bureau Of Narcotic Enforcement:				SALARY RANGE		
Bur Chief	1	1	1	2,374–2,870	34,440	34,440
Asst Bur Chief	3	3	3	2,160–2,608	93,888	93,888
Special Agent IV	6	6	6	2,060–2,490	178,816	179,280
Special Agent III	19.5	20	20	1,876–2,265	539,022	540,744
Special Agent II	68.9	71	71	1,708–2,060	1,734,559	1,740,947
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	7.3	7	7	876–1,091	87,948	87,948
Dispatcher-Clk	3.5	5	5	857–1,024	58,888	60,802
Steno	4	4	4	702–958	39,180	39,960
Ofc Asst II, Typing	11	13	13	718–936	129,815	132,552
Overtime—Non-Agent	–	–	–	(81)	–	–
Overtime—Agent	12.3	25.4	24.4	(317,830)	471,998	471,998
TOTALS	138.3	157.4	156.4	$3,154,472	$3,403,630	$3,417,635
Bureau of Investigation:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Asst Bur Chief	1	1	1	2,160–2,608	31,296	31,296
Special Agent IV	3.9	4	4	2,060–2,490	119,520	119,520
Special Agent III	18	18	18	1,876–2,265	489,240	489,240
Special Agent II	43.1	45	45	1,708–2,060	1,097,880	1,101,924
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Supvng Clk Typist I	0.2	–	–	973–1,167	–	–
Secty	2.3	3	3	876–1,091	37,692	37,692
Sr Steno	0.8	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Dispatcher-Clk	0.9	1	1	857–1,024	12,279	12,288
Steno	6.7	8	8	702–958	78,666	80,719
Ofc Asst II, Typing	6.4	8	8	718–936	77,144	79,312
Ofc Asst II, General	0.1	1	1	718–857	9,264	9,684
Overtime—Non-Agent	0.2	–	–	(3,594)	–	–
Overtime—Agent	6.1	10.7	10.7	(157,794)	230,243	230,243
Temporary Help	0.6	–	–	(17,676)	–	–
TOTALS	94.3	103.7	103.7	$2,133,498	$2,256,244	$2,264,938
TOTALS, ENFORCEMENT AND INVESTIGATION	236.6	265.1	264.1	$5,392,582	$5,770,330	$5,795,860
Investigative Services:						
Executive:						
CEA IV	1	1	1	2,559–3,310	38,334	39,720
Bureau of Technical Services:						
Bur Chief	0.8	1	1	2,374–2,870	28,488	29,880
Administrator III, DOJ	1	1	1	2,160–2,608	31,296	31,296
Criminalist V	4	4	4	2,109–2,547	122,256	122,256
Criminalist IV	9	8	8	1,919–2,317	222,432	222,432
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Polygraph Examiner	4	4	4	1,748–2,109	98,952	100,068
Documents Examiner II	5	5	5	1,748–2,109	126,346	126,540
Criminalist III	30.7	28	28	1,748–2,109	660,078	676,342
Supvr I	1	1	1	1,591–1,919	23,028	23,028
Latent Print Analyst II	7	8.5	8.5	1,591–1,919	189,146	191,134
Criminalist III	31.3	19	19	1,591–1,919	402,252	418,631
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	22,197	22,512
Supvr	1	1	1	1,323–1,591	15,876	16,620
Criminalist I	6.9	5	5	1,323–1,591	83,916	87,876
Business Service Off I	1	2	2	1,294–1,556	34,200	34,896
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Sr Photographer	5	5	5	1,206–1,450	84,656	85,910
Business Service Asst	1	–	–	1,076–1,294	–	–
Lab Techn	9.2	8	8	1,030–1,235	109,215	112,258
Supvng Program Techn II	–	1	1	973–1,167	11,676	12,252
Secty	2.7	3	3	876–1,091	35,010	36,108
Sr Steno	1.7	1	1	876–1,091	10,512	10,980
Ofc Techn	2.6	3	3	857–1,067	35,236	36,666
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Steno	6.9	7	7	702–958	74,734	75,746
Ofc Asst II, Typing	18.9	13	13	718–936	132,808	134,956
Word Processing Techn	0.9	1	1	718–936	10,912	11,232
Temporary Help	3.4	1	1	(31,868)	22,846	22,846
Overtime	0.5	–	–	(11,962)	6,702	6,702
Blood Alcohol (limited to 12-31-78)						
Asst Bur Chief	1	1	–	2,160–2,608	15,648	–
Criminalist IV	–	1	–	1,919–2,317	13,902	–
Criminalist III	–	12	–	1,748–2,109	148,364	–
Criminalist II	–	11	–	1,591–1,919	120,657	
Criminalist I	–	2	–	1,323–1,591	18,044	–
Lab Techn	–	2	–	1,030–1,235	13,536	–
Ofc Techn	–	1	–	857–1,067	5,616	–
Ofc Services Supvr I	0.8	1	–	857–1,067	6,144	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II, Typing	–	7	–	718–936	34,260	–
Temporary Help	–	–	–	–	7,000	–
Overtime	–	–	–	–	4,000	–
TOTALS	160.6	170.5	132.5	$3,116,054	$3,007,861	$2,675,087
TOTALS, INVESTIGATIVE SERVICES	161.6	171.5	133.5	$3,154,690	$3,046,195	$2,714,807
Identification And Information:						
Executive:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	19,794	20,742
Exec Secty I	–	1	1	996–1,196	11,952	12,528
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Asst II, Typing	0.5	1	1	718–936	10,713	10,752
TOTALS	3.6	5	5	$74,996	$94,743	$96,306
Bureau Of Criminal Statistics:						
CEA II	0.7	1	1	2,160–2,870	33,908	34,440
Bur Chief	0.2	–	–	2,374–2,870	–	–
Asst Bur Chief	0.9	1	1	2,160–2,608	30,706	31,296
Research Mgr II	3.3	3	3	1,876–2,265	81,540	81,540
Research Mgr I	5.4	7	7	1,708–2,060	167,886	169,800
Research Analyst II	17	16	16	1,556–1,876	348,290	355,082
Research Analyst I	2.9	5	5	987–1,556	76,119	79,527
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Crime Studies Techn II	4.5	5	5	1,076–1,294	71,757	73,836
Supvng Clk I	0.7	–	–	973–1,167	–	–
Ofc Services Supvr II	1.6	2	2	973–1,167	25,680	26,256
Secty	0.5	1	1	876–1,091	11,367	11,892
Sr Steno	0.2	–	–	876–1,091	–	–
Crime Studies Techn I	4.4	5	5	900–1,076	60,248	62,096
Sr Word Processing Techn	0.9	1	1	896–1,071	12,244	12,805
Composer Opr	1.3	1	1	857–1,024	12,288	12,288
Statistical Clk	8.9	10	10	857–1,024	114,353	117,032
Ofc Asst II, Typing	0.5	0.5	0.5	718–936	5,066	5,142
Word Processing Techn	4.8	5	5	718–936	52,596	52,980
Crime Studies Techn Trainee	0.3	1	1	757–904	9,828	10,284
Clk II	9.6	–	–	718–857	–	–
Ofc Asst II, General	25	31.5	31.5	718–857	314,626	318,850
Clk	0.1	1	1	547–649	6,576	6,752
Temporary Help	3.7	0.2	0.2	(50,657)	1,848	1,848
Overtime	0.9	–	–	(14,759)	34,474	34,474
Temporary Help—Drug Diversion	5.6	–	–	(64,570)	–	–
Overtime—Drug Diversion	0.4	–	–	(6,097)	–	–
Temporary Help—Optical Scanning	1.1	–	–	(11,389)	–	–
TOTALS	106.4	98.2	98.2	$1,542,529	$1,488,416	$1,515,236
Bureau Of Identification:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Asst Bur Chief	1	1	1	2,160–2,608	31,296	31,296
Administrator II, DOJ	0.3	1	1	1,967–2,374	28,488	28,488
Supvr I	1	1	1	1,591–1,919	20,416	21,391
Research Analyst II	0.8	–	–	1,556–1,876	–	–
Staff Services Analyst	3	3	3	987–1,556	49,688	51,304
Identification Specialist I	0.1	–	–	1,006–1,206	–	–
Secty	1	2	2	876–1,091	25,038	25,128
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	0.1	–	–	857–1,067	–	–
Ofc Services Supvr I	–	1	1	857–1,024	10,284	10,752
Ofc Asst II, Typing	0.9	1	1	718–936	8,808	9,198
Word Processing Techn	0.6	–	–	718–936	–	–
Overtime	0.1	11.1	11.1	(1,547)	108,000	108,000
TOTALS	10.2	22.1	22.1	$188,817	$316,458	$319,997
Fingerprint Program—Gen Fund:						
Administrator II, DOJ	0.8	–	–	1,967–2,374	–	–
Administrator I, DOJ	2	2	2	1,790–2,160	50,840	51,840
Supvr I	3	3	3	1,591–1,919	69,458	69,458
Identification Specialist III	9.7	12	12	1,323–1,591	225,020	227,831
Identification Specialist II	33.4	38.5	38.5	1,206–1,450	643,035	656,904
Identification Specialist I	47.4	47	47	1,006–1,206	641,917	659,687
Secty	0.7	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I	1.5	2	2	857–1,024	24,164	24,692
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II, Typing	1.1	1	1	718–936	10,752	10,752
Asst	0.3	–	–	783–857	–	–
Clk II	2.7	–	–	718–857	–	–
Ofc Asst II, General	7.6	11	11	718–857	109,155	111,350
Overtime	0.5	2	2	(10,284)	13,481	13,481
TOTALS	112.5	119.5	119.5	$1,702,837	$1,798,802	$1,836,975

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Automated Fingerprint Project:				SALARY RANGE		
Staff DP Analyst	–	1	1	1,876–2,265	23,604	24,720
Administrator I, DOJ	–	1	1	1,790–2,160	24,720	25,920
Supvr I, C.I.&I.	–	2	2	1,591–1,919	41,952	43,944
Assoc DP Analyst	–	3	3	1,556–1,876	61,488	64,440
Assoc Governmental Program Analyst	–	2	2	1,556–1,876	40,992	42,960
Identification Specialist II	–	2	2	1,206–1,450	29,604	30,312
Ofc Services Supvr I, Typing	–	1	1	857–1,024	11,232	11,760
Ofc Asst II, Typing	–	1	1	718–936	9,828	10,284
TOTALS	–	13	13	–	$243,420	$254,340
Fingerprint-Administration:						
Administrator II	0.1	1	1	1,967–2,374	24,920	26,130
Secty	0.1	1	1	876–1,091	12,518	12,564
TOTALS	0.2	2	2	$3,084	$37,438	$38,694
Record Update-Gen Fund:						
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Supvr I	2	2	2	1,591–1,919	42,812	44,585
Key Data Supvr III	2	2	2	1,100–1,323	31,182	32,022
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	1.5	2	2	973–1,167	25,106	26,228
Supvng Clk Typist I	0.2	–	–	973–1,167	–	–
Key Data Supvr II	1.6	4	4	961–1,152	47,795	49,988
Ofc Services Supvr I	3.3	5	5	857–1,067	58,688	59,684
Sr Clk Typist	1.4	–	–	857–1,067	–	–
Key Data Supvr I	9.6	13	13	844–1,011	148,316	151,878
Steno	1	1	1	702–958	10,018	10,474
Ofc Asst II, Typing	33.7	34	34	718–936	335,968	342,042
Key Data Opr	66.6	99	99	649–884	918,259	947,916
Ofc Asst I, Typing	0.4	1	1	657–783	8,364	8,731
Overtime	0.5	–	–	(7,008)	–	–
TOTALS	125.1	164	164	$1,314,844	$1,652,428	$1,699,468
Record Analysis And Coding-Gen Fund:						
Administrator I, DOJ	1	1	1	1,790–2,160	24,144	25,308
Supvr I	1.9	2	2	1,591–1,919	40,992	42,948
Supvng Program Techn III	5	5	5	1,116–1,342	78,135	79,993
Supvng Program Techn II	15.5	20	20	973–1,167	258,659	266,724
Program Techn I	66.5	89	89	783–936	951,091	974,139
Ofc Asst II, Typing	1.4	2	2	718–936	19,368	19,368
Clk II	3.2	–	–	718–857	–	–
Ofc Asst II, General	6	8	8	718–857	78,561	80,489
Clk I	0.1	–	–	630–750	–	–
Ofc Asst I, Typing	0.4	1	1	630–750	8,064	8,430
Overtime	1.1	–	–	(18,394)	–	–
TOTALS	102.1	128	128	$1,183,898	$1,459,014	$1,497,399
Rap Program Administration-Gen Fund:						
Administrator II, DOJ	1	1	1	1,967–2,374	27,398	28,488
Assoc Governmental Program Analyst	1.2	1	1	1,556–1,876	21,152	22,168
Staff Services Analyst	0.6	1	1	987–1,556	15,528	16,224
Secty	0.8	1	1	876–1,091	10,785	11,281
Sr Steno	0.3	–	–	876–1,091	–	–
Clk II	0.1	–	–	718–857	–	–
TOTALS	4	4	4	$71,165	$74,863	$78,161
Quality Control-Gen Fund:						
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Identification Specialist III	2.1	3	3	1,323–1,591	55,908	57,276
Identification Specialist II	0.4	–	–	1,206–1,450	–	–
Crime Studies Techn II	1	1	1	1,076–1,294	15,492	15,528
Sr Clk	0.8	–	–	857–1,024	–	–
Ofc Services Supvr I	2.3	4	4	857–1,024	46,318	47,298
Statistical Clk	1	1	1	857–1,024	11,936	12,288
Steno	0.8	1	1	702–958	10,398	10,863
Ofc Asst II, Typist	1.1	1	1	718–936	10,752	10,752
Clk II	8.4	–	–	718–857	–	–
Ofc Asst II, General	27.4	37	37	718–857	364,003	374,309
Asst Clk	0.1	–	–	536–635	–	–
TOTALS	46.4	49	49	$496,990	$540,727	$554,234
Record Section-Gen Fund:						
Administrator II, DOJ	1	–	–	1,967–2,374	–	–
Administrator I, DOJ	1	1	1	1,790–2,160	25,620	25,920
Supvr I	2	2	2	1,591–1,919	43,524	44,502
Staff Services Analyst	1	–	–	987–1,556	–	–
Identification Specialist II	1	1	1	1,206–1,450	17,670	17,670
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.7	2	2	1,116–1,342	28,140	29,436
Identification Specialist I	0.1	1	1	1,006–1,206	14,742	14,742
Exec Secty I	1	–	–	996–1,196	–	–
Supvng Clk I	0.9	–	–	973–1,167	–	–
Ofc Services Supvr II	2.8	4	4	973–1,167	50,652	52,644
Secty	0.8	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Clk	4.6	–	–	857–1,024	–	–
Ofc Techn	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I	12.6	19	19	857–1,024	219,607	225,179
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II, Typing	1.1	1	1	718–936	10,752	10,752
Key Data Opr	2	2	2	649–884	21,430	21,590
Clk II	31	–	–	718–857	–	–
Ofc Asst II, General	96.4	134	134	718–857	1,294,176	1,332,254
Clk I	5.4	–	–	630–750	–	–
Ofc Asst I, General	8.9	3	3	630–750	24,270	25,340
Asst Clk	1.3	10	10	536–635	67,834	70,382
Overtime	0.2	1	1	(2,827)	3,500	3,500
Temporary Help	0.5	–	–	(3,993)	–	–
TOTALS	178.4	182	182	$1,825,787	$1,832,897	$1,884,891
Record Update-Failure To Provide:						
Ofc Asst II, Typist	0.1	1	1	718–936	8,840	9,231
TOTALS	0.1	1	1	$718	$8,840	$9,231
Record Section-Failure To Provide:						
Ofc Asst II, General	–	2	2	718–857	19,653	20,058
TOTALS	–	2	2	–	$19,653	$20,058
Record Control-Administration:						
Administrator II, DOJ	–	1	1	1,967–2,374	27,398	28,488
Secty	–	1	1	876–1,091	12,204	12,564
TOTALS	–	2	2	–	$39,602	$41,052
Special Services Program-Gen Fund:						
Administrator II, DOJ	0.9	–	–	1,967–2,374	–	–
Administrator I, DOJ	3	3	3	1,790–2,160	77,709	77,760
Supvr I	2.9	3	3	1,591–1,919	63,383	65,315
Assoc Governmental Program Analyst	0.5	–	–	1,556–1,876	–	–
Identification Specialist III	11.9	11	11	1,323–1,591	209,720	210,656
Identification Specialist II	15.6	17	17	1,206–1,450	287,864	292,321
Supvng TWX Opr II	1	1	1	1,021–1,223	14,627	14,676
Identification Specialist I	2.9	2	2	1,006–1,206	27,531	28,140
Secty	0.7	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Supvng TWX Opr I	2	2	2	893–1,067	25,736	26,252
Ofc Services Supvr I	2.1	3	3	857–1,067	37,002	37,134
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Sr Clk	0.8	–	–	857–1,024	–	–
Ofc Services Supvr I	2.2	2	2	857–1,024	24,576	24,576
Key Data Supvr I	0.5	1	1	844–1,011	10,128	10,608
Steno	1	1	1	702–958	10,752	10,980
TWX Opr	9.8	10	10	783–936	108,954	111,278
Ofc Asst II, Typing	19.8	19	19	718–936	191,812	194,342
Word Processing Techn	3	4	4	718–936	42,422	42,966
Key Data Opr	2	2	2	649–884	21,216	21,216
Clk II	10.4	–	–	718–857	–	–
Ofc Asst II, General	31.8	40	40	718–857	404,295	409,161
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I, General	0.5	–	–	630–750	–	–
Overtime	0.4	1	1	(8,956)	8,000	8,000
TOTALS	126.9	122	122	$1,630,385	$1,565,727	$1,585,381
Stolen Vehicle System:						
Supvr I	0.8	1	1	1,591–1,919	19,092	20,016
Identification Specialist III	1	1	1	1,323–1,591	18,588	19,092
Identification Specialist II	1.4	1	1	1,206–1,450	17,400	17,400
Ofc Services Supvr I	2.1	3	3	857–1,067	35,856	36,760
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Ofc Services Supvr I	–	1	1	857–1,024	10,284	10,752
TWX Opr	2.7	3	3	783–936	32,796	33,250
Ofc Asst II, Typing	18.3	20	20	718–936	202,155	206,342
Ofc Asst II, General	0.3	1	1	718–857	8,936	9,330
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I, General	0.4	–	–	630–750	–	–
TOTALS	28.1	31	31	$312,380	$345,107	$352,942
Special Services-Administration:						
Administrator II, DOJ	0.1	1	1	1,967–2,374	28,488	28,488
Supvr I	0.1	1	1	1,591–1,919	20,416	21,391
Secty	0.1	1	1	876–1,091	12,564	12,564
Ofc Asst II, Typing	0.1	1	1	718–936	10,752	10,752
TOTALS	0.4	4	4	$5,985	$72,220	$73,195
Special Services-Failure To Provide:						
Ofc Services Supvr I	0.1	1	1	857–1,024	12,288	12,288
Ofc Asst II, Typing	0.1	2	2	718–936	19,092	19,482
Ofc Asst II, General	0.4	7	7	718–857	67,886	69,159
TOTALS	0.6	10	10	$5,663	$99,266	$100,929

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Fingerprint Program—Revenue:				SALARY RANGE		
Supvr I	2	2	2	1,591–1,919	46,326	46,326
Identification Specialist III	5.9	6	6	1,323–1,591	112,354	113,098
Identification Specialist II	17.2	21	21	1,206–1,450	346,958	353,745
Identification Specialist I	28.1	47	47	1,006–1,206	630,196	648,891
Sr Clk	0.1	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Asst	0.3	–	–	783–857	–	–
Clk II	1.2	–	–	718–857	–	–
Ofc Asst II, General	4.2	7	7	718–857	66,495	68,814
Clk I	0.1	–	–	630–750	–	–
Clk	1.1	–	–	547–649	–	–
Temporary Help	8	–	–	(101,379)	–	–
Overtime	4.8	—	–	(102,050)	–	–
TOTALS	73.8	84	84	$1,105,289	$1,214,617	$1,243,162
Record Update Program—Revenue:						
Ofc Services Supvr I	0.6	1	1	857–1,067	10,401	10,872
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Ofc Asst II, Typing	4.2	4	4	718–936	38,888	40,118
TOTALS	5	5	5	$48,577	$49,289	$50,990
Record Section—Revenue:						
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Sr Clk	0.1	–	–	857–1,024	–	–
Ofc Services Supvr I	1.4	2	2	857–1,024	22,923	23,400
Clk II	3.7	–	–	718–857	–	–
Ofc Asst II, General	10.6	22	22	718–857	208,016	215,015
Ofc Asst I, General	0.7	–	–	630–750	–	–
Asst Clk	0.3	2	2	536–635	13,756	14,316
TOTALS	17.9	27	27	$178,257	$258,699	$266,735
TOTALS, BUREAU OF IDENTIFICATION	831.7	971.6	971.6	$10,074,676	$11,629,067	$11,907,834
TOTALS, IDENTIFICATION AND INFORMATION	941.7	1,074.8	1,074.8	$11,692,201	$13,212,226	$13,519,376
Organized Crime—Criminal Intelligence:						
Executive:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Assoc Governmental Program Analyst	0.9	1	1	1,556–1,876	20,418	21,398
Secty	0.7	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Tech	0.8	1	1	857–1,024	12,288	12,288
TOTALS	4	4	4	$81,438	$84,990	$85,970
Bureau Of Criminal Intelligence:						
Administrator III, DOJ	1	1	1	2,160–2,608	31,296	31,296
Administrator II, DOJ	1	1	1	1,967–2,374	28,488	28,488
Administrator I, DOJ	1	1	1	1,790–2,160	25,920	25,920
Supvr I	5.8	5	5	1,591–1,919	111,293	113,498
Assoc DP Analyst	1	1	1	1,556–1,876	20,824	21,824
Assoc Governmental Program Analyst	3.7	5	5	1,556–1,876	104,722	107,582
Assoc Programmer Analyst	–	4	4	1,556–1,876	81,984	85,920
Criminal Justice Specialist I	–	1	1	1,556–1,876	18,672	19,560
Intelligence Specialist III	4.5	5	5	1,323–1,591	92,018	93,053
Staff Services Analyst	1.3	2	2	987–1,556	34,719	36,157
Intelligence Specialist II	11.1	11	11	1,206–1,450	181,878	185,134
Intelligence Specialist I	2.9	5	5	1,006–1,206	65,517	68,589
Secty	0.8	1	1	876–1,091	12,204	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	1.7	–	–	718–980	–	–
Steno	4.9	5	5	702–958	51,910	52,764
Ofc Asst II, Typing	4.8	8	8	718–936	77,355	79,218
Word Processing Techn	1	1	1	718–936	11,232	11,232
Key Data Opr	1	3	3	649–884	27,624	28,368
Clk II	1.2	–	–	718–857	–	–
Ofc Asst II, General	3.7	8	8	718–857	77,668	80,284
Ofc Asst I, Typing	1.9	2	2	657–783	16,769	17,522
Clk I	0.5	–	–	630–750	–	–
Ofc Asst I, General	0.8	–	–	630–750	–	–
Overtime	0.4	–	–	(6,060)	7,500	7,500
TOTALS	57.4	71	71	$880,689	$1,091,881	$1,118,761
Bureau Of Field Operations:						
Special Agent IV	2	2	2	2,060–2,490	59,760	59,760
Special Agent III	4	4	4	1,876–2,265	108,720	108,720
Administrator I, DOJ	1	1	1	1,790–2,160	25,120	25,920
Special Agent II	5	8	8	1,708–2,060	189,648	194,016
Sr Photo—Electronics Specialist	1	1	1	1,630–1,967	23,604	23,604
Supvr I	0.3	–	–	1,591–1,919	–	–
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,512	22,512

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Photo—Electronics Specialist	3	3	3	1,485–1,708	60,630	61,488
Intelligence Specialist III	1.8	3	3	1,323–1,591	55,980	57,276
Audio-Visual Asst	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	17,217	18,033
Intelligence Specialist II	5.1	5	5	1,206–1,450	80,547	82,707
Intelligence Specialist I	1	–	–	1,006–1,206	–	–
Secty	1.3	1	1	876–1,091	12,564	12,564
Sr Steno	0.5	–	–	876–1,091	–	–
Steno	4	5	5	702–958	53,615	54,204
Ofc Asst II, Typing	2	2	2	718–936	19,092	19,482
Overtime—Agent	1.1	–	–	(29,406)	52,340	52,340
TOTALS	36.1	38	38	$700,683	$800,021	$811,298
TOTALS, ORGANIZED CRIME AND CRIMINAL INTELLIGENCE	97.5	113	113	$1,662,810	$1,976,892	$2,016,029
Crime Prevention And Control:						
Asst Director	1	1	1	2,431–2,937	35,244	35,244
Program Supvr	1.7	2	2	1,876–2,265	47,232	49,524
Sr Fld Dep	3.2	3	3	1,708–2,060	74,160	74,160
Fld Dep	2.1	3	3	1,556–1,876	64,288	65,208
Staff Services Analyst	0.7	1	1	987–1,556	15,528	15,528
Exec Secty I	0.3	–	–	996–1,196	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	3	3	3	702–958	32,244	32,706
Temporary Help	0.9	0.8	0.8	(9,704)	9,200	9,200
TOTALS	14	14.8	14.8	$269,048	$290,460	$294,134
Consolidated Data Center:						
Administration:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Administrator I, DOJ	1	1	1	1,790–2,160	24,920	25,920
Assoc DP Analyst	–	1	1	1,556–1,876	18,672	19,560
Assoc Governmental Program Analyst	2	1	1	1,556–1,876	20,824	21,824
Staff Services Analyst	1	1	1	987–1,556	16,224	17,016
Sr DP Techn	0.9	1	1	1,053–1,263	12,636	13,200
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
TOTALS	7	7	7	$145,472	$145,560	$149,804
Automated Information Services:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
DP Mgr III	1	–	–	2,060–2,490	–	–
Sr DP Analyst	1	–	–	1,876–2,265	–	–
Sr Systems Software Specialist	1	1	1	1,876–2,265	27,180	27,180
DP Mgr II [2]	3.7	6	6	1,876–2,265	151,584	154,983
Staff DP Analyst [3]	1	3	3	1,708–2,060	63,777	66,843
Staff Programmer Analyst	3.8	3	3	1,708–2,060	73,695	74,160
Staff Systems Software Specialist	3.2	5	4	1,708–2,060	117,660	96,156
DP Mgr I	2	2	2	1,708–2,060	48,771	49,392
Staff Services Mgr I	1	1	1	1,708–2,060	23,697	24,720
Assoc DP Analyst [4]	2	20	20	1,556–1,876	237,240	394,152
Assoc Programmer Analyst	16.8	16	16	1,556–1,876	344,760	351,846
Assoc Systems Software Specialist	4.3	4	4	1,556–1,876	89,704	90,048
Assoc Governmental Program Analyst	2	1	1	1,556–1,876	20,496	21,480
Computer Operations Supvr II	4.1	4	4	1,519–1,831	83,162	85,023
DP Techn Supvr II	1.9	2	2	1,519–1,831	41,411	42,338
Programmer	24.1	26	26	987–1,556	433,136	446,547
Staff Services Analyst	0.9	–	–	987–1,556	–	–
Computer Operations Supvr I	10.4	10	10	1,263–1,519	174,800	179,003
DP Techn Supvr I	3.5	4	4	1,263–1,519	67,182	69,447
Key Data Supvr IV	0.6	1	1	1,263–1,519	17,075	17,883
Key Data Supvr III	0.4	–	–	1,100–1,323	–	–
Sr Computer Opr	9.1	9	9	1,053–1,263	130,521	134,142
Sr DP Techn	9.5	7	7	1,053–1,263	100,328	103,598
Supvng Program Techn II	–	1	1	973–1,167	11,676	12,252
Key Data Supvr II	3	3	3	961–1,152	41,742	41,742
Computer Operator	18.5	22	22	844–1,100	268,447	277,566
DP Techn	14.5	17	17	844–1,100	198,179	204,283
Secty	1.5	2	2	876–1,091	25,128	25,128
Sr Steno	0.5	–	–	876–1,091	–	–
Sr Word Processing Techn	1	1	1	896–1,071	12,852	12,852
Key Data Supvr I	8.2	10	10	844–1,011	115,004	119,067
Steno	3.6	4	4	702–958	41,041	42,338
Ofc Asst II, Typing	3.7	3	3	718–936	27,303	28,530
Word Processing Techn [5]	5	6	6	718–936	60,584	61,938
Key Data Opr [6]	55.9	64.5	64.5	649–884	623,378	648,913
Clk II	1.2	–	–	718–857	–	–
Ofc Asst II, General	3.8	7	7	718–857	67,951	69,579
Service Asst	1	–	–	692–826	–	–
Asst Clk	0.3	–	–	536–635	–	–
Overtime	2.8	1.7	1.7	(63,413)	65,825	65,825
Temporary Help	2.7	3	3	(27,498)	41,984	41,984
Temporary Help—Programmer Trainee	2.3	–	–	(27,843)	–	–

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help—Conservation	1.2	–	–	(13,740)	–	–
Temporary Help—Post	0.2	–	–	(6,438)	–	–
Temporary Help—EDD	0.5	–	–	(5,382)	–	–
Temporary Help—Forestry	–	–	–	(579)	–	–
TOTALS	239.7	271.2	270.2	$3,511,944	$3,881,713	$4,115,378
TOTALS, CONSOLIDATED DATA CENTER	246.7	278.2	277.2	$3,657,416	$4,027,273	$4,265,182
Grant Personnel	124.7	5.7	5.7	1,450,191	130,022	130,022
Federal Public Works Employment Act (Title II) (limited to 12-31-78)						
Bureau of Criminal Statistics:						
Research Specialist III	–	0.5	–	2,160–2,608	13,590	–
Research Specialist I	–	0.5	–	1,708–2,060	11,256	–
Research Analyst II	–	1	–	1,556–1,876	20,496	
Statistical Clk	–	1	–	857–1,024	11,232	–
Ofc Asst II, Typing	–	0.5	–	718–936	5,616	–
Temporary Help	0.3	–	–	(6,795)	–	–
TOTALS	0.3	3.5	–	$6,795	$62,190	–
Record Section—General Fund:						
Ofc Services Supvr II	–	0.5	–	973–1,167	6,561	–
Ofc Services Supvr I	–	2	–	857–1,024	23,168	–
Ofc Asst II, General	–	14.5	–	718–857	131,119	–
Temporary Help	3.2	–	–	(21,270)	–	–
TOTALS	3.2	17	–	$21,270	$160,848	–
Investigative Services:						
Temporary Help	0.2	–	–	(4,015)	–	–
TOTALS	0.2	–	–	$4,015	–	–
TOTALS, TITLE II	3.7	20.5	–	$32,080	$223,038	–
TOTALS, LAW ENFORCEMENT	1,870.9	1,986.6	1,926.1	$28,191,679	$29,550,250	$29,625,231
TOTALS, AUTHORIZED POSITIONS	3,000.1	3,243.8	3,179.3	$50,637,518	$55,282,148	$55,977,897

[1] 2 Account Clk II limited to 12-31-78 (Blood-Alcohol program)
[2] 1 limited to 6-30-80
[3] 1 limited to 6-30-80
[4] 18 limited to 6-30-80
[5] 1 limited to 6-30-80
[6] 2 limited to 6-30-80

STATE CONTROLLER

Administration:						
Executive Office:				SALARY RANGE		
State Controller	1	1	1	$35,000	$38,750	$42,500
Adm Adviser To Controller	1	1	1	2,748–3,323	39,876	39,876
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Dep Controller	1	1	1	3,170	38,040	38,040
CEA III	0.6	1	1	2,374–3,156	37,872	37,872
Asst Dep State Controller	1	1	1	2,882–3,022	36,264	36,264
Dep Controller	0.4	–	–	2,374–2,870	–	–
CEA II	1.7	2	2	2,160–2,870	68,880	68,880
Exec Secty	0.5	–	–	2,620–2,748	–	–
Staff Counsel II	1	1	1	2,210–2,671	31,432	32,052
Special Rep	1	1	1	1,876–2,265	27,180	27,180
Secty	0.3	–	–	1,091–1,310	–	–
Exec Secty II	0.8	1	1	1,091–1,310	15,720	15,720
Exec Secty I	1.6	3	3	996–1,196	39,204	40,391
Legal Secty	1	1	1	996–1,196	14,352	14,352
Secty	1.7	2	2	876–1,091	24,280	24,813
Sr Steno	0.8	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,756	10,208
Administrative Services:						
Sr Mgt Auditor	1.6	2	2	1,876–2,265	52,100	53,310
Staff Services Mgr II	2	2	2	1,876–2,265	50,805	52,600
Data Processing Mgr II	–	1	1	1,876–2,265	27,180	27,180
Supvng Govtl Auditor I	0.2	–	–	1,708–2,060	–	–
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Auditor	1	2	2	1,556–1,876	40,582	42,072
Assoc Adm Analyst	1	3	3	1,556–1,876	59,082	61,632
Business Service Off II	0.9	1	1	1,418–1,708	17,686	18,530
Govtl Auditor II	1	1	1	1,294–1,556	17,016	17,820
Acctg Off II	1	1	1	1,294–1,556	18,459	18,672
Business Service Off I	0.1	–	–	1,294–1,556	–	–
Staff Services Analyst	3	5	4	987–1,556	67,938	64,839

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Pers Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant Trainee	1	1	1	1,034–1,184	14,155	14,208
Pers Asst I	3.9	4	4	904–1,080	47,283	49,226
Acctg Techn	2.7	2	2	857–1,024	23,080	23,564
Clk Typist II	0.9	–	–	718–980	–	–
Ofc Asst II	3.4	4	4	718–936	37,780	39,015
Word Processing Techn	1	1	1	718–936	11,232	11,232
Pers Asst Trainee	0.1	–	–	783–936	–	–
Acct Clk II	0.3	1	1	718–857	9,264	9,684
Temporary Help	2.7	0.1	0.1	(37,446)	6,491	6,491
Overtime	–	0.1	0.1	–	1,000	1,000
TOTALS, ADMINISTRATION	48.4	52.2	51.2	$905,671	$1,014,287	$1,030,771
Division Of Accounting:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Asst Div Chief	1	1	1	2,060–2,490	29,880	29,880
Fiscal Control Off	1	1	1	1,876–2,265	27,180	27,180
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Acctg Administrator I	2	2	2	1,708–2,060	49,440	49,440
Acctg Off III	6	6	6	1,556–1,876	128,238	132,234
Acctg Off II	17.7	19	18	1,294–1,556	323,628	321,264
Accountant Trainee	7.4	9	9	1,034–1,184	125,070	127,077
Accountant I	3.3	3	3	983–1,180	40,539	41,094
Mgt Services Techn	0.2	–	–	809–1,106	–	–
Secty	1	1	1	876–1,091	12,024	12,426
Sr Steno	0.5	–	–	876–1,091	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	11,672	12,200
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Acctg Techn	5.4	6	6	857–1,024	68,141	70,260
Clk Typist II	1.3	–	–	718–980	–	–
Steno	2.4	3	3	702–958	31,864	32,320
Ofc Asst II	4.4	7	7	718–936	65,220	67,704
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.6	1	1	718–857	9,330	9,756
Acct Clk II	0.1	–	–	718–857	–	–
Temporary Help	3.7	–	–	(42,105)	–	–
Overtime	–	0.6	0.6	–	5,943	5,943
TOTALS, DIVISION OF ACCOUNTING	61.4	62.6	61.6	$971,079	$989,789	$1,000,398
Division Of Audits:						
CEA II	1	1	1	2,160–2,870	34,041	34,440
Asst Div Chief	1	1	1	2,060–2,490	29,880	29,880
Supvng Govtl Auditor II	3	3	3	1,876–2,265	81,540	81,540
Sr Mgt Auditor	1	1	1	1,876–2,265	27,180	27,180
Supvng Govtl Auditor I	6	6	6	1,708–2,060	146,739	148,320
Staff Services Mgr I	0.3	1	1	1,708–2,060	24,720	24,720
Govtl Auditor III	17.8	21	21	1,556–1,876	457,920	464,130
Gen Auditor III	0.7	1	1	1,556–1,876	19,264	20,184
Prin Claim Auditor	1	1	1	1,342–1,615	19,380	19,380
Govtl Auditor II	29.8	36	34	1,294–1,556	609,780	595,757
Asst Prin Claim Auditor	1.3	2	2	1,223–1,470	34,686	35,280
Supvng Claim Auditor	7	7	7	1,116–1,342	106,897	109,864
Auditor I	7.4	10	10	987–1,184	126,359	132,109
Claim Auditor	14.2	17	17	932–1,116	216,811	220,986
Secty	1.5	2	2	876–1,091	25,128	25,128
Sr Steno	0.5	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	11,936	12,244
Ofc Services Supvr I	1.6	2	2	857–1,067	24,488	24,576
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Sr Clk	0.4	–	–	857–1,024	–	–
Ofc Services Supvr I	1.6	2	2	857–1,024	21,504	22,464
Clk Typist II	2.3	–	–	718–980	–	–
Steno	0.2	–	–	702–958	–	–
Calculating Mach Opr	3	3	3	783–936	33,696	33,696
Ofc Asst II	7	10	10	718–936	97,161	99,834
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	1.4	2	2	718–857	18,264	19,080
Acct Clk II	1	1	1	718–857	10,284	10,284
Clk I	0.3	–	–	630–750	–	–
Temporary Help	1.3	0.3	0.3	(15,715)	2,225	2,225
TOTALS, DIVISION OF AUDITS	115.4	131.3	129.3	$1,908,053	$2,179,883	$2,193,301
Division Of Disbursements:						
Div Chief	1	1	1	2,160–2,608	31,296	31,296
Asst Div Chief	1	1	1	1,967–2,374	28,488	28,488
Staff Programmer Analyst	0.3	1	1	1,708–2,060	23,883	24,720
DP Mgr I	2	2	2	1,708–2,060	49,440	49,440
Staff Services Mgr I	0.6	1	1	1,708–2,060	24,534	24,720
Assoc Programmer Analyst	5.2	8	8	1,556–1,876	157,436	164,964
Assoc Mgt Analyst	0.1	–	–	1,556–1,876	–	–
Computer Operations Supvr II	1	0.2	–	1,519–1,831	4,053	–
Programmer	9.6	12	12	987–1,556	190,528	194,865
Computer Operations Supvr I	2	2	2	1,263–1,519	33,350	34,892

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
DP Techn Supvr I	1	1	1	1,263–1,519	16,620	17,400
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	15,546	16,104
Supvng Acct Clk II	1	1	1	1,116–1,342	16,104	16,104
Key Data Supvr III	0.7	1	1	1,100–1,323	13,200	13,824
Sr Computer Opr	3	3	3	1,053–1,263	43,356	44,250
Sr DP Techn	1.8	2	2	1,053–1,263	25,836	27,024
Supvng Acct Clk I	2	2	2	973–1,167	28,008	28,008
Computer Operator	8.5	9.8	10	844–1,100	115,905	122,173
DP Techn	3.9	4	4	844–1,100	48,423	49,972
Secty	0.8	1	1	876–1,091	12,519	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Mailing Mach Supvr	2.8	3	3	900–1,076	30,831	37,087
Ofc Services Supvr I	0.8	1	1	857–1,067	11,364	11,892
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Mach Opr III	3.8	4	4	864–1,034	46,856	47,842
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I	1.7	3	3	857–1,024	35,808	36,424
Sr Acct Clk	4	5	5	857–1,024	51,576	58,184
Acctg Techn	2	2	2	857–1,024	24,180	24,576
Key Data Supvr I	5.6	6	6	844–1,011	71,936	73,056
Clk Typist II	1.4	–	–	718–980	–	–
Mailing Mach Opr	4	5	5	791–945	46,063	52,914
Ofc Asst II	4.2	6	6	718–936	57,817	59,792
Key Data Opr	33.2	37	37	649–884	369,184	377,080
Clk II	2.9	–	–	718–857	–	–
Ofc Asst II	11.8	18	18	718–857	164,751	172,203
Acct Clk II	3.7	6	6	718–857	50,445	56,742
Clk I	0.9	–	–	630–750	–	–
Temporary Help	16.9	4.3	4.3	(195,717)	63,765	63,765
Overtime	–	3.7	3.7	–	48,901	48,901
TOTALS, DIVISION OF DISBURSEMENTS	147.4	158	158	$1,807,861	$1,952,002	$2,021,266
Division Of Inheritance And Gift Tax:						
Chief Counsel II	1	1	1	2,881–3,487	41,844	41,844
Asst Chief Counsel	3	3	3	2,671–3,232	116,352	116,352
Staff Counsel III	3	3	3	2,547–3,081	109,764	110,916
CEA II	0.2	1	1	2,160–2,870	32,586	34,174
Staff Counsel II	9.6	12	12	2,210–2,671	377,760	383,384
Staff Counsel I	9.9	8	8	2,012–2,431	208,735	217,391
Supvng Examiner II	1	1	1	1,876–2,265	27,180	27,180
Supvng Examiner I	3	3	3	1,708–2,060	71,473	73,695
Inheritance And Gift Tax Examiner III	8	8	8	1,556–1,876	165,826	171,614
Adm Asst II	1	1	1	1,556–1,876	22,512	22,512
Legal Counsel	1	1	1	1,450–1,831	20,736	21,723
Inheritance And Gift Tax Examiner II	18.3	23	23	1,294–1,556	392,074	403,229
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	0.5	2	2	987–1,556	29,148	30,494
Asst Statistician	0.1	–	–	1,294–1,556	–	–
Graduate Legal Asst	1.2	1	1	1,323–1,450	16,558	17,335
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Legal Asst	2.8	6	6	1,067–1,280	80,480	83,896
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Auditor I	6.7	3	3	987–1,184	37,651	39,409
Accountant I	1.4	1	1	983–1,180	14,160	14,160
Supvng Clk I	0.5	–	–	973–1,167	–	–
Ofc Services Supvr II	1.5	3	3	973–1,167	39,684	40,260
Sr Legal Typist	2	2	2	912–1,091	25,206	25,744
Sr Legal Steno	13.9	14	14	912–1,091	181,015	182,102
Ofc Tech	2.1	4	4	857–1,067	44,386	45,852
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Sr Clk	1.5	–	–	857–1,024	–	–
Ofc Tech	1.5	2	2	857–1,024	24,576	24,576
Ofc Services Supvr I	3	4	4	857–1,024	45,876	47,044
Sr Acct Clk	2.7	3	3	857–1,024	34,112	35,104
Acctg Techn	1.4	2	2	857–1,024	23,400	23,916
Clk Typist II	5.5	–	–	718–980	–	–
Legal Typist	0.9	1	1	800–958	10,246	10,707
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	16.6	25	25	718–936	244,658	248,769
Clk II	4.1	–	–	718–857	–	–
Ofc Asst II	15.3	21	21	718–857	204,432	208,560
File Clk II	0.8	–	–	718–857	–	–
Acct Clk II	1	1	1	718–857	10,284	10,284
Clk I	1.4	–	–	630–750	–	–
Ofc Asst I	2.3	2	2	630–750	15,891	16,613
Temporary Help	6.3	4.5	3.5	(76,251)	25,129	15,129
TOTALS, DIVISION OF INHERITANCE AND GIFT TAX	160.8	170.5	169.5	$2,596,163	$2,753,842	$2,804,076

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Division Of Local Government Fiscal Affairs:				SALARY RANGE		
CEA II	1	1	1	2,160–2,870	34,440	34,440
Asst Div Chief	1	1	1	2,060–2,490	29,532	29,880
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Supvr	3	3	3	1,876–2,265	78,894	80,080
Supvr-Tax Deeded Land	1	1	1	1,876–2,265	27,180	27,180
Sr Adm Analyst	1	1	1	1,876–2,265	26,970	27,180
Sr Govtl Program Analyst	–	1	1	1,876–2,265	22,512	23,604
Supvng Govtl Auditor I	1.9	3	3	1,708–2,060	67,452	70,290
Govtl Auditor III	6.2	9	9	1,556–1,876	183,782	189,330
Assoc Land Agent	0.9	1	1	1,556–1,876	22,512	22,512
Assoc Adm Analyst	6	10	10	1,556–1,876	195,112	204,072
Assoc Govtl Program Analyst	1.2	2	2	1,556–1,876	45,024	45,024
Rep	1	1	1	1,352–1,630	19,560	19,560
Govtl Auditor II	18	23	22	1,294–1,556	379,308	377,785
Assoc Title Off	–	3	3	1,294–1,556	46,584	48,672
Asst Adm Analyst	0.1	–	–	1,294–1,556	–	–
Auditor I	7.3	4	3	987–1,184	51,206	39,953
Accountant I	1.7	1	1	983–1,180	14,160	14,160
Secty	0.8	1	1	876–1,091	11,760	12,294
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Tech	1.1	2	2	857–1,067	22,365	23,388
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Acctg Techn	1.4	3	3	857–1,024	32,698	34,173
Clk Typist II	0.5	–	–	718–980	–	–
Steno	4.9	7	7	702–958	68,235	70,338
Ofc Asst II	2.3	3	3	718–936	28,713	29,499
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Acct Clk II	0.1	–	–	718–857	–	–
Temporary Help	1.8	1.1	1.1	(26,927)	12,310	12,310
TOTALS, DIVISION OF LOCAL GOVERNMENT FISCAL AFFAIRS	66.1	84.1	82.1	$1,115,919	$1,453,105	$1,469,612
Division Of Tax Collection And Refund:						
Div Chief	1	1	1	2,060–2,490	29,880	29,880
Supvng Auditor I	2	2	2	1,708–2,060	49,440	49,440
Gen Auditor III	3	3	3	1,556–1,876	63,516	65,484
Gen Auditor II	8.5	9	9	1,294–1,556	162,715	165,387
Supvng Acct Clk II	1	1	1	1,116–1,342	16,104	16,104
Auditor I	1	3	3	987–1,184	36,890	38,583
Accountant I	1	1	1	983–1,180	14,160	14,160
Supvng Acct Clk I	2	2	2	973–1,167	26,856	27,462
Secty	1.6	2	2	876–1,091	25,128	25,128
Sr Steno	0.6	–	–	876–1,091	–	–
Sr Clk	0.7	–	–	857–1,024	–	–
Ofc Techn	1	2	2	857–1,024	23,080	23,564
Ofc Services Supvr I	0.8	1	1	857–1,024	11,410	11,546
Sr Acct Clk	4.7	5	5	857–1,024	55,358	57,900
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.9	–	–	718–980	–	–
Steno	1.8	2	2	702–958	20,233	21,017
Ofc Asst II	2.9	4	4	718–936	40,050	40,464
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II	1	1	1	718–857	10,284	10,284
File Clk II	0.3	–	–	718–857	–	–
Acct Clk II	1.3	2	2	718–857	17,616	18,396
Temporary Help	0.4	0.2	0.2	(6,607)	1,809	1,809
TOTALS, DIVISION OF TAX COLLECTION AND REFUND	38.7	42.2	42.2	$573,296	$616,817	$628,896
Systems Development Division:						
DP Mgr IV	0.5	1	1	2,265–2,737	27,180	28,488
Sr DP Analyst	1	1	1	1,876–2,265	27,180	27,180
DP Mgr II	2.6	3	3	1,876–2,265	79,245	81,225
Staff Programmer Analyst	1.4	3	2	1,708–2,060	65,586	46,200
DP Mgr I	3	4	4	1,708–2,060	96,658	98,415
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	0.1	–	–	1,556–1,876	–	–
Assoc Programmer Analyst	21.9	26	22	1,556–1,876	542,008	473,276
Assoc Mgt Analyst	1.5	2	1	1,556–1,876	41,924	22,512
Staff Services Analyst	–	1	1	1,294–1,556	15,528	16,224
Programmer	29	42	34	987–1,556	672,493	577,957
Secty	0.3	1	1	876–1,091	10,512	10,980
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Services Supvr I	0.7	1	1	857–1,067	10,440	10,912
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.4	–	–	702–958	–	–
Ofc Asst II	2	4	4	718–936	36,336	37,962
Temporary Help	11.2	0.7	0.7	(202,580)	15,000	15,000
Overtime	–	–	–	–	41,379	41,379
TOTALS, SYSTEMS DEVELOPMENT DIVISION	77.4	90.7	76.7	$1,449,856	$1,706,189	$1,512,430

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Division Of Unclaimed Property:				SALARY RANGE		
CEA II	1	1	1	2,160–2,870	31,296	32,844
Supvng Auditor II	0.5	2	2	1,876–2,265	48,432	50,784
Supvng Auditor I	0.3	2	2	1,708–2,060	40,992	42,960
Unclaimed Property Off	0.9	1	1	1,708–2,060	21,152	22,168
Gen Auditor III	2.7	10	10	1,556–1,876	188,660	197,644
Legal Counsel	0.8	1	1	1,450–1,831	20,256	21,225
Gen Auditor II	12	21	21	1,294–1,556	337,208	352,068
Acctg Off II	1	2	2	1,294–1,556	32,016	33,508
Staff Services Analyst	4.4	8	8	987–1,556	120,980	125,597
Jr Staff Analyst	0.1	–	–	987–1,294	–	–
Accountant Trainee	0.2	–	–	1,034–1,184	–	–
Auditor I	6.6	–	–	987–1,184	–	–
Accountant I	0.6	2	2	983–1,180	23,592	24,720
Sr Legal Steno	0.5	1	1	912–1,091	12,096	12,669
Ofc Techn	0.8	2	2	857–1,067	22,308	23,040
Ofc Services Supvr I	0.8	1	1	857–1,067	10,992	11,496
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I	1.5	2	2	857–1,024	24,004	24,532
Sr Acct Clk	2.5	5	5	857–1,024	54,284	56,568
Acctg Techn	0.9	3	3	857–1,024	32,856	33,792
Clk Typist II	2.5	–	–	718–980	–	–
Steno	0.7	1	1	702–958	9,000	9,402
Ofc Asst II	10	16	16	718–936	149,443	154,699
Student Asst	1	3	3	622–884	23,250	24,270
Acct Clk II	1.5	1	1	718–857	10,284	10,284
Clk Typist I	0.1	–	–	657–783	–	–
Temporary Help	8	3	3	(128,419)	25,000	25,000
Overtime	–	0.1	0.1	–	1,046	1,046
TOTALS, DIVISION OF UNCLAIMED PROPERTY	62.9	88.1	88.1	$871,028	$1,239,147	$1,290,316
Personnel and Payroll Services Div:						
CEA II	0.9	1	1	2,160–2,870	25,920	27,180
Staff Services Mgr III	–	1	1	2,060–2,490	24,720	25,920
Asst Div Chief	1	1	1	1,967–2,374	28,488	28,488
Staff Services Mgr II	2.1	2	2	1,876–2,265	54,255	54,360
Staff Programmer Analyst	0.1	–	–	1,708–2,060	–	–
DP Mgr I	1.1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	1.8	2	1	1,708–2,060	42,882	22,340
Assoc DP Analyst	3.5	4	4	1,556–1,876	81,004	84,704
Assoc Programmer Analyst	3.7	1	1	1,556–1,876	18,672	19,560
Dist Disbursing Off	2.1	3	3	1,556–1,876	59,856	61,632
Assoc Mgt Analyst	2.3	2	2	1,556–1,876	43,664	44,680
Assoc Govtl Program Analyst	1.2	2	2	1,556–1,876	39,824	41,728
DP Techn Supvr II	1	1	1	1,519–1,831	20,262	21,234
Programmer	2	–	–	987–1,556	–	–
Asst Dist Disbursing Off	0.9	–	–	1,294–1,556	–	–
Staff Services Analyst	9.4	10	10	987–1,556	155,969	163,308
DP Techn Supvr I	–	1	1	1,263–1,519	15,156	15,876
Pers Asst III	5	6	6	1,167–1,404	93,057	95,628
Supvng Acct Clk II	0.9	–	–	1,116–1,342	–	–
Key Data Supvr III	1	1	1	1,100–1,323	15,876	15,876
Sr DP Techn	3	2	1	1,053–1,263	30,582	15,426
Pers Asst II	18.6	24	24	1,030–1,235	317,830	329,916
Mgt Services Techn	1.1	2	2	809–1,106	22,651	23,640
DP Techn	8.4	9	5	844–1,100	108,272	62,539
Secty	0.7	1	1	876–1,091	11,584	12,114
Sr Steno	0.8	–	–	876–1,091	–	–
Pers Asst I	43.7	58.5	57	904–1,080	684,594	692,764
Sr Clk	0.6	–	–	857–1,024	–	–
Ofc Services Supvr I	1.9	4	4	857–1,024	44,337	45,848
Acctg Techn	0.1	–	–	857–1,024	–	–
Key Data Supvr I	2	2	2	844–1,011	23,671	24,218
Clk Typist II	2.5	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	0.4	1	1	702–958	8,610	9,000
Ofc Asst II	7.8	12	12	718–936	113,739	117,019
Pers Asst Trainee	37	35	35	783–936	369,497	381,258
Key Data Opr	19.8	22	22	649–884	226,132	229,745
Clk II	4.5	–	–	718–857	–	–
Ofc Asst II	12.6	20	20	718–857	186,175	192,722
Acct Clk II	0.7	–	–	718–857	–	–
Ofc Asst I	0.5	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Clk I	0.1	–	–	630–750	–	–
Ofc Asst I	0.5	1	1	630–750	7,776	8,124
Temporary Help	38.5	2	2	(526,136)	50,300	50,300
Overtime	–	5	5	–	65,179	46,195
TOTALS, PERSONNEL AND PAYROLL SERVICES DIVISION	247.1	240.5	233	$3,134,020	$3,027,014	$2,999,822
TOTALS, AUTHORIZED POSITIONS	1,025.6	1,120.2	1,091.7	$15,332,946	$16,932,075	$16,950,888

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Section 20 positions abolished by the State Controller:						
Systems Development Division:				SALARY RANGE		
Assoc Programmer Analyst	–	1	1	1,556–1,876	–	–

STATE BOARD OF EQUALIZATION

Administration:						
Board:				SALARY RANGE		
Chairman	1	1	1	$38,500	$38,500	$38,500
Bd Member	3	3	3	38,000	114,000	114,000
Dep To Bd Member	4	4	4	2,385–2,499	119,952	119,952
Asst To Bd Member	3	4	4	1,974–2,070	98,208	99,360
Exec Secty II	1.9	2	2	1,091–1,310	28,135	29,451
Exec Secty I	2.5	4	4	996–1,196	53,197	55,248
Secty	2.7	5	5	876–1,091	58,716	59,652
Sr Steno	1.1	–	–	876–1,091	–	–
Executive:						
Exec Secty	1	1	1	3,397	40,764	40,764
CEA III	1	1	1	2,374–3,156	36,402	37,872
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	22,876	23,976
Admin Asst II	–	1	1	1,556–1,876	18,968	19,872
Hearing Reporter	1	1	1	1,519–1,831	19,323	20,256
Staff Services Analyst	2	1	1	987–1,556	13,782	14,435
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Secty	1.9	3	3	876–1,091	36,538	37,064
Sr Steno	1.2	1	1	876–1,091	12,564	12,564
Editorial Aid	0.4	0.5	0.5	900–1,076	5,688	5,945
Ofc Techn (Typing)	0.5	–	–	857–1,067	–	–
Ofc Services Supvr I (Typing)	0.3	1	1	857–1,067	11,192	11,716
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn (General)	0.3	–	–	857–1,024	–	–
Ofc Asst II (Typing)	0.6	1	1	718–936	10,208	10,284
Office Of Appraisal Appeals:						
CEA II	0.3	1	1	2,160–2,870	34,440	34,440
Property Tax Administrator	0.8	–	–	2,265–2,737	–	–
Sr Appraiser	4	4	4	1,876–2,265	107,565	108,720
Sr Auditor-Appraiser	1	1	1	1,876–2,265	27,180	27,180
Sr Steno	1	1	1	876–1,091	11,195	11,716
Steno	0.8	1	1	702–958	8,898	9,303
Legal:						
CEA IV	1	1	1	2,559–3,310	40,656	40,656
Asst Chief Counsel	2.9	3	3	2,671–3,232	116,352	116,352
Staff Counsel III	5.5	6	6	2,547–3,081	215,912	220,824
Staff Counsel II	7.7	9	9	2,210–2,671	280,070	284,448
Staff Counsel I	6.4	8	8	2,012–2,431	206,530	215,437
Supvng Tax Auditor II	4	4	4	1,876–2,374	108,720	108,720
Sr Industrial Appraisal Engr	0.7	–	–	1,876–2,265	–	–
Legal Counsel	4.3	2	2	1,450–1,831	38,048	39,863
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Legal Support Supvr II	0.5	1	1	1,167–1,404	16,104	16,848
Legal Asst	1.2	1	1	1,067–1,280	15,360	15,360
Legal Documents Examiner	0.3	–	–	1,067–1,280	–	–
Graduate Student Asst	0.1	0.5	0.5	809–1,268	4,959	5,184
Secty	0.9	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Legal Steno	7.5	8	8	912–1,091	100,078	102,267
Sr Clk	0.2	–	–	857–1,024	–	–
Ofc Techn (General)	0.6	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	9,435	9,866
Legal Steno	1.2	1	1	800–958	10,474	10,941
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II (General)	0.8	1	1	718–857	10,284	10,284
Internal Audit:						
Administrator III	1	1	1	2,160–2,608	27,834	29,184
Supvng Tax Auditor I	1	1	1	1,708–2,160	24,720	24,720
Principal Tax Compliance Supvr I	0.7	–	–	1,748–2,109	–	–
Tax Auditor III	1	1	1	1,556–1,967	22,512	22,512
Tax Compliance Supvr II	0.1	1	1	1,630–1,967	20,578	21,566
Clk Typist II	0.1	–	–	718–980	–	–
Steno	0.4	0.5	0.5	702–958	5,104	5,337
Personnel And Training:						
Staff Services Mgr III	0.9	1	1	2,060–2,490	31,296	31,296
Pers Off III	0.1	–	–	1,967–2,374	–	–
Trng Off III	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.8	–	–	1,708–2,060	–	–
Assoc Pers Analyst	1	1	1	1,556–1,876	19,794	20,742
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Pers Asst II	1	1	1	1,030–1,235	13,625	14,259
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Pers Asst I	2.1	1	1	904–1,080	12,960	12,960
Ofc Techn (Typing)	0.5	1	1	857–1,067	10,518	10,992
Ofc Services Supvr I (Typing)	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Ofc Techn	0.2	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II (Typing)	2.2	4	4	718–936	39,030	39,864
Pers Asst Trainee	1.7	3	3	783–936	31,136	32,424
Management Analysis:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Staff Services Mgr I	1	1	1	1,708–2,060	23,331	24,441
Staff Mgt Analyst	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	3.8	4	4	1,556–1,876	86,246	87,408
Staff Services Analyst	2	2	2	987–1,556	27,617	28,917
Tax Rep	1	1	1	1,180–1,418	17,016	17,016
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II (General)	0.8	1	1	973–1,167	14,004	14,004
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn (Typing)	1.4	3	3	857–1,067	36,116	36,644
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Composer Opr	1.4	1	1	857–1,024	12,288	12,288
Clk Typist II	0.4	–	–	718–980	–	–
Ofc Asst II (Typing)	1.3	1	1	718–936	10,284	10,284
Word Processing Techn	0.3	1	1	718–936	10,912	11,232
Statistical Research:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Sr Statistician	1	1	1	1,876–2,265	27,180	27,180
Research Mgr I	0.4	1	1	1,708–2,060	24,720	24,720
Statistical Analyst III	1	1	1	1,630–1,967	20,660	21,652
Assoc Statistician	1	1	1	1,556–1,876	22,512	22,512
Research Analyst II	1.4	2	2	1,556–1,876	38,902	40,762
Staff Services Analyst	0.4	1	1	987–1,556	15,174	15,528
Secty	0.7	1	1	876–1,091	12,543	12,564
Sr Steno	0.2	–	–	876–1,091	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	11,192	11,716
Sr Acct Clk	0.6	1	1	857–1,024	10,596	11,072
Statistical Clk	0.9	1	1	857–1,024	11,584	12,112
Steno	1	1	1	702–958	9,980	10,436
Acct Clk II	0.4	–	–	718–857	–	–
Fiscal Services:						
CEA I	0.3	1	1	1,967–2,608	30,352	31,296
Fiscal Off II	0.7	–	–	1,876–2,265	–	–
Sect Chief	0.7	1	1	1,790–2,160	25,920	25,920
Staff Services Mgr I	1.8	2	2	1,708–2,060	48,324	49,440
Tax Auditor III	0.2	–	–	1,556–1,967	–	–
Tax Compliance Supvr II	1	1	1	1,630–1,967	23,604	23,604
Acctg Off III	0.8	1	1	1,556–1,876	20,262	21,234
Assoc Budget Analyst	2.7	3	3	1,556–1,876	64,656	66,590
Programmer	0.2	1	1	987–1,556	18,672	18,672
Acctg Off II	1.3	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant Trainee	0.6	1	1	1,034–1,184	13,215	13,837
Accountant I	2	2	2	983–1,180	25,550	26,734
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II (General)	0.8	1	1	973–1,167	14,004	14,004
Mgt Services Techn	0.8	–	–	809–1,106	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn (Typing)	0.3	2	2	857–1,067	22,152	23,168
Sr Acct Clk	5	5	5	857–1,024	59,920	60,692
Acctg Techn	0.3	–	–	857–1,024	–	–
Mach Opr II (General)	0.2	1	1	826–987	11,844	11,844
Clk Typist II	2.2	–	–	718–980	–	–
Ofc Asst II (Typing)	5	4	4	718–936	38,287	39,468
Ofc Asst II (General)	0.5	1	1	718–857	10,208	10,284
Bookkeeping Mach Opr I	0.7	2	2	718–857	19,059	19,515
Acct Clk II	0.7	1	1	718–857	9,468	9,904
General Services:						
Sect Chief	0.3	–	–	1,790–2,160	–	–
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,496	20,496
Materials and Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	0.8	–	–	973–1,167	–	–
Ofc Services Supvr II (General)	2.3	3	3	973–1,167	41,260	41,828
Sr Mach Opr (General)	1	1	1	941–1,126	13,512	13,512
Mgt Services Techn	0.3	–	–	809–1,106	–	–
Mailing Mach Supvr	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	2.3	3	3	983–1,076	37,956	38,706
Ofc Techn (Typing)	0.9	1	1	857–1,067	11,032	11,540
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Sr Clk	0.7	–	–	857–1,024	–	–
Ofc Techn (General)	2.3	3	3	857–1,024	35,250	35,728
Ofc Services Supvr I (General)	0.8	1	1	857–1,024	12,288	12,288

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Acct Clk	6.8	7	7	857–1,024	82,740	83,908
Mach Opr II (General)	4.3	3	3	826–987	35,532	35,532
Clk Typist II	0.9	–	–	718–980	–	–
Stock Clk	1.6	1	1	819–980	11,518	11,760
Mailing Mach Opr	2	2	2	791–945	22,680	22,680
Mach Opr I (General)	0.4	1	1	791–945	9,877	10,330
Mach Opr I (Finishing)	1.7	2	2	791–945	20,986	21,556
Ofc Asst II (Typing)	1.7	2	2	718–936	19,716	20,376
Clk II	5.5	–	–	718–857	–	–
Ofc Asst II (General)	17.8	26.5	26.5	718–857	261,899	266,138
Acct Clk II	6.5	6.5	6.5	718–857	59,791	62,448
Mailing Mach Trainee	1	1	1	692–826	8,778	9,186
Mach Opr Trainee	0.5	1	1	692–826	9,099	9,504
Clk I	1.1	–	–	630–750	–	–
Ofc Asst I (General)	1.6	4.5	4.5	630–750	34,601	36,123
Mech and Tech Occupational Trainee	0.1	1	1	608–664	7,539	7,881
Data Processing:						
DP Mgr III	1	1	1	2,060–2,490	29,880	29,880
Sr DP Analyst	1	1	1	1,876–2,265	27,180	27,180
DP Mgr II	0.4	1	1	1,876–2,265	27,075	27,180
DP Mgr I	5.6	6	6	1,708–2,060	143,352	145,080
Assoc DP Analyst	5.4	6	6	1,556–1,876	118,516	123,092
Assoc Programmer Analyst	6	7	7	1,556–1,876	149,290	152,756
Assoc Systems Software Specialist	2.3	2	2	1,556–1,876	43,828	44,852
DP Techn Supvr II	–	1	1	1,519–1,831	20,976	21,972
Computer Operations Supvr II	3.5	2	2	1,519–1,831	41,911	42,868
Programmer	17.1	19	19	987–1,556	292,956	304,758
Staff Services Analyst	2.3	3	3	987–1,556	53,162	53,898
Computer Operations Supvr I	2.2	3	3	1,263–1,519	50,443	51,947
DP Techn Supvr I	2	3	3	1,263–1,519	51,974	53,411
Key Data Supvr III	1	1	1	1,100–1,323	15,876	15,876
Sr Computer Opr	7.9	7	7	1,053–1,263	104,460	106,477
Key Data Supvr II	3	3	3	961–1,152	40,700	41,282
Computer Operator	11.4	12	12	844–1,100	148,552	152,078
DP Techn	7.1	9	9	844–1,100	113,311	115,477
Secty	0.8	1	1	876–1,091	12,339	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I (General)	0.8	1	1	857–1,024	12,288	12,288
Sr Acct Clk	2	2	2	857–1,024	22,816	23,872
Key Data Supvr I	6	6	6	844–1,011	70,699	72,830
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	9,790	10,246
Tab Mach Opr	2	2	2	791–945	22,680	22,680
Ofc Asst II (Typing)	0.4	1	1	718–936	9,778	10,154
Word Processing Techn	1	1	1	718–936	11,232	11,232
Key Data Opr	45.9	52.5	52.5	649–884	507,541	523,541
Clk II	1.6	–	–	718–857	–	–
Ofc Asst II (General)	1.7	3	3	718–857	28,440	29,260
Acct Clk II	4	5	5	718–857	51,420	51,420
Clk I	0.1	–	–	630–750	–	–
Ofc Asst I (General)	0.1	1	1	630–750	7,722	8,064
Blanket Funds:						
Intermittent Help	23.9	26.2	26.2	(250,729)	289,993	289,993
Temporary Help	4	6.2	6.2	(48,545)	54,908	54,908
Terminal Pay	10.4	–	–	(196,372)	262,726	262,726
Overtime	11.5	11.1	11.1	(195,687)	200,389	200,389
Student Asst	10.4	4.9	4.9	(100,025)	73,638	73,638
Youth Aid	11.7	–	–	(81,860)	90,841	90,841
Entry Level Trainee (COD)	6.3	–	–	(40,220)	–	–
Disability Leave	–	–	–	(70,911)	–	–
Night Shift Differential	–	–	–	–	20,822	20,822
TOTALS, ADMINISTRATION	462.6	464.9	464.9	$7,060,083	$7,579,220	$7,717,354
Business Taxes:						
Administration:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
CEA III	1	1	1	2,374–3,156	37,872	37,872
Administrator IV	2	2	2	2,374–2,870	68,880	68,880
Chief Tax Compliance Supvr	1	1	1	2,210–2,671	32,052	32,052
Supvng Tax Auditor III	1	1	1	2,060–2,608	29,880	29,880
Administrator III	2.2	3	3	2,160–2,608	92,708	93,888
Administrator II	0.8	–	–	1,967–2,490	–	–
Supvng Tax Auditor II	1	1	1	1,876–2,374	27,180	27,180
Principal Tax Compliance Supvr II	1	1	1	1,876–2,265	27,180	27,180
Supvng Tax Auditor I	1	1	1	1,708–2,160	24,720	24,720
Principal Tax Compliance Supvr I	1	1	1	1,748–2,109	23,058	24,162
Tax Compliance Supvr II	3	3	3	1,630–1,967	66,885	68,688
Ofc Services Supvr III	0.5	1	1	1,116–1,342	16,040	16,104
Exec Secty I	3	3	3	996–1,196	42,576	43,056
Secty	5.2	7	7	876–1,091	84,540	85,597
Sr Steno	1.7	–	–	876–1,091	–	–
Ofc Techn (Typing)	0.8	1	1	857–1,067	11,364	11,892
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	1	1	1	702–958	10,980	10,980

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Audit:				SALARY RANGE		
Supvng Tax Auditor II	1	1	1	1,876–2,374	27,180	27,180
Supvng Tax Auditor I	4	4	4	1,708–2,160	98,880	98,880
Tax Auditor III	26.3	26	26	1,556–1,967	568,148	577,053
Tax Auditor II	11.7	12	12	1,294–1,630	214,413	217,477
Auditor I	0.4	2	2	1,034–1,184	25,920	27,144
Supvng Clk I	0.5	–	–	973–1,167	–	–
Ofc Services Supvr II (General)	1.9	3	3	973–1,167	39,924	40,490
Ofc Techn (Typing)	1.4	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.3	–	–	857–1,024	–	–
Sr Acct Clk	3.8	4	4	857–1,024	49,152	49,152
Clk Typist II	1.7	–	–	718–980	–	–
Steno	1.9	2	2	702–958	20,884	21,340
Program Techn I	–	1	1	783–936	9,396	9,828
Ofc Asst II (Typing)	4.8	7	7	718–936	69,989	71,158
Clk II	0.6	–	–	718–857	–	–
Ofc Asst II (General)	1.6	5	5	718–857	46,132	48,228
Bookkeeping Mach Opr I	2	2	2	718–857	20,568	20,568
Acct Clk II	9.1	8	8	718–857	81,054	81,456
Asst Clk	0.2	–	–	536–635	–	–
Compliance:						
Principal Tax Compliance Supvr II	1	1	1	1,876–2,265	27,180	27,180
Tax Compliance Supvr II	3	3	3	1,630–1,967	70,812	70,812
Sr Tax Rep	2.8	3	3	1,294–1,556	54,228	55,030
Tax Rep	9.2	10	10	1,180–1,418	156,628	165,490
Supvng Clk II	–	1	1	1,116–1,342	13,392	14,004
Supvng Clk I	0.6	–	–	973–1,167	–	–
Ofc Services Supvr II (General)	1.6	2	2	973–1,167	27,406	27,962
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn (Typing)	1.5	2	2	857–1,067	24,532	24,576
Ofc Services Supvr I (Typing)	2.3	3	3	857–1,067	33,463	34,984
Sr Clk Typist	0.9	–	–	857–1,067	–	–
Sr Clk	0.4	–	–	857–1,024	–	–
Ofc Techn (General)	1.6	3	3	857–1,024	32,591	34,064
Sr Acct Clk	2	2	2	857–1,024	24,576	24,576
Tax Rep Trainee	0.4	1	1	924–1,011	11,498	12,040
Clk Typist II	4.3	–	–	718–980	–	–
Steno	3	3	3	702–958	30,926	31,329
Ofc Asst II (Typing)	11.6	16	16	718–936	157,963	160,981
Clk II	1.4	–	–	718–857	–	–
Ofc Asst II (General)	4.5	6	6	718–857	60,216	61,096
Ofc Asst I (Typing)	0.2	1	1	657–783	8,154	8,523
Ofc Asst I (General)	0.6	1	1	630–750	7,914	8,275
Asst Clk	0.4	–	–	536–635	–	–
Operations:						
Principal Tax Compliance Supvr II	1.2	2	2	1,876–2,265	53,810	54,360
Supvng Tax Auditor I	1	1	1	1,708–2,160	24,720	24,720
Principal Tax Compliance Supvr I	0.8	–	–	1,748–2,109	–	–
Tax Auditor III	3	3	3	1,556–1,967	67,536	67,536
Tax Compliance Supvr II	3	3	3	1,630–1,967	66,586	67,704
Tax Compliance Supvr I	5	5	5	1,418–1,708	101,396	102,324
Tax Auditor II	3.8	4	4	1,294–1,630	72,124	72,900
Sr Tax Rep	9.1	10	10	1,294–1,556	176,784	180,384
Tax Rep	21.2	24	24	1,180–1,418	374,113	386,544
Supvng Clk II	1.2	–	–	1,116–1,342	–	–
Ofc Services Supvr III (General)	2.7	3	3	1,116–1,342	48,312	48,312
Auditor I	0.2	–	–	1,034–1,184	–	–
Supvng Clk I	1.3	–	–	973–1,167	–	–
Ofc Services Supvr II (General)	3.8	5	5	973–1,167	67,948	68,586
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Ofc Techn (Typing)	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I (Typing)	2.4	3	3	857–1,067	34,472	35,500
Sr Clk Typist	1	–	–	857–1,067	–	–
Sr Clk	5.6	–	–	857–1,024	–	–
Ofc Techn (General)	7.5	14	14	857–1,024	159,214	162,584
Ofc Services Supvr I (General)	10.4	14	14	857–1,024	165,060	168,256
Sr Acct Clk	23.5	25.5	25.5	857–1,024	297,776	303,538
Tax Rep Trainee	1	2	2	924–1,011	22,668	23,712
Clk Typist II	4.6	–	–	718–980	–	–
Steno	3.7	4	4	702–958	38,872	40,160
Ofc Asst II (Typing)	13.8	20.5	20.5	718–936	194,860	201,776
Word Processing Techn	2.2	3	3	718–936	31,886	32,668
Calculating Mach Opr	17.1	17	17	783–936	189,321	190,264
Clk II	13.5	–	–	718–857	–	–
Ofc Asst II (General)	45.4	61	61	718–857	592,384	603,666
Acct Clk II	11.9	16	16	718–857	153,069	158,162
Ofc Asst I (Typing)	1.6	1	1	657–783	8,214	8,585
Clk Typist I	1.2	–	–	657–783	–	–
Clk I	5.6	–	–	630–750	–	–
Ofc Asst I (General)	3.4	13	13	630–750	98,691	105,271
Ofc Occupations Clk	0.6	2	2	604–718	14,886	15,525
Asst Clk	4	2	2	536–635	13,238	13,800

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Excise Taxes:				SALARY RANGE		
Supvng Tax Auditor I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	3.4	4	4	1,556–1,967	87,486	88,442
Tax Auditor II	3.6	3	3	1,294–1,630	56,016	56,016
Auditor I	0.4	1	1	1,034–1,184	12,638	13,215
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Ofc Techn (Typing)	0.8	1	1	857–1,067	12,156	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Acct Clk	2	2	2	857–1,024	24,048	24,576
Clk Typist II	0.9	–	–	718–980	–	–
Steno	1.5	1	1	702–958	10,056	10,512
Ofc Asst II (Typing)	3.5	4.5	4.5	718–936	43,863	45,042
Clk II	1	–	–	718–857	–	–
Ofc Asst II (General)	3	4	4	718–857	40,149	40,572
Acct Clk II	2.9	4	4	718–857	37,574	38,877
Ofc Asst I (Typing)	0.4	1	1	657–783	8,184	8,554
Districts:						
Supvng Tax Auditor III	6	6	6	2,060–2,608	178,105	179,420
Administrator III	18	18	18	2,160–2,608	560,614	562,620
Administrator II	5	5	5	1,967–2,490	143,832	143,832
Supvng Tax Auditor II	15.6	16	16	1,876–2,374	435,643	436,188
Principal Tax Compliance Supvr II	19	19	19	1,876–2,265	504,575	513,795
Supvng Tax Auditor I	56.2	58	58	1,708–2,160	1,438,793	1,442,160
Principal Tax Compliance Supvr I	3	3	3	1,748–2,109	72,900	74,680
Administrator I	2	2	2	1,708–2,060	49,440	49,440
Tax Auditor III	263.4	265	265	1,556–1,967	5,883,159	5,954,647
Tax Compliance Supvr II	33.2	37	37	1,630–1,967	826,808	844,808
Tax Compliance Supvr I	14.1	13	13	1,418–1,708	260,360	262,914
Tax Auditor II	289.6	316	316	1,294–1,630	5,504,146	5,681,449
Adm Asst I	1	1	1	1,294–1,630	19,560	19,560
Sr Tax Rep	122.3	127	127	1,294–1,556	2,318,421	2,343,727
Tax Rep	104.3	115	115	1,180–1,418	1,820,479	1,867,322
Exec Secty II	0.4	1	1	1,091–1,310	15,720	15,720
Auditor I	87.2	112	112	1,034–1,184	1,448,934	1,516,164
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II (General)	0.8	1	1	973–1,167	14,004	14,004
Secty	40.7	52	52	876–1,091	644,915	650,175
Sr Steno	13.4	–	–	876–1,091	–	–
Warehouse Worker	0.9	–	–	983–1,076	–	–
Ofc Techn (Typing)	9.1	12	12	857–1,067	138,890	141,300
Ofc Services Supvr I (Typing)	1.6	2	2	857–1,067	25,092	25,092
Sr Clk Typist	4	–	–	857–1,067	–	–
Sr Clk	2.9	–	–	857–1,024	–	–
Ofc Techn (General)	8.5	11	11	857–1,024	131,247	133,392
Sr File Clk	0.3	–	–	857–1,024	–	–
Sr Acct Clk	8.3	6	6	857–1,024	72,512	73,024
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Program Techn II	108.9	120	120	857–1,024	1,435,673	1,449,674
Tax Rep Trainee	5.5	15	15	924–1,011	171,827	178,898
Clk Typist II	32.4	–	–	718–980	–	–
Stock Clk	3	3	3	819–980	34,472	34,972
Steno	27.6	28	28	702–958	291,838	298,938
Ofc Asst II (Typing)	107.1	153	153	718–936	1,485,094	1,520,444
Calculating Mach Opr	2.8	3	3	783–936	33,696	33,696
Program Techn I	9.6	23	23	783–936	222,782	232,653
Clk II	3.7	–	–	718–857	–	–
Ofc Asst II (General)	14.5	24.5	24.5	718–857	235,929	240,002
Cashier Clk II	0.3	–	–	718–857	–	–
Acct Clk II	0.5	–	–	718–857	–	–
Ofc Asst I (Typing)	7	4	4	657–783	32,706	34,185
Clk Typist I	4.2	–	–	657–783	–	–
Clk I	0.4	–	–	630–750	–	–
Ofc Asst I (General)	2.5	30	30	630–750	231,849	242,130
Seasonal Clk	–	1	1	547–649	6,702	6,990
Asst Clk	3.5	0.5	0.5	536–635	3,304	3,444
TOTALS, BUSINESS TAXES	1888.2	2058.5	2058.5	$30,509,877	$32,857,041	$33,503,273
Property Taxes:						
Administration:						
CEA IV	1	1	1	2,559–3,310	39,342	39,720
CEA III	1	1	1	2,374–3,156	36,843	37,872
Area Office Administrator	1	1	1	1,967–2,374	28,488	28,488
Sr Appraiser	1	1	1	1,876–2,265	27,180	27,180
Research Mgr I	0.6	–	–	1,708–2,060	–	–
Admin Asst II	–	1	1	1,556–1,876	18,968	19,872
Research Analyst II	0.2	–	–	1,556–1,876	–	–
Staff Services Analyst	1.1	–	–	987–1,556	–	–
Asst Statistician	0.4	–	–	1,294–1,556	–	–
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Exec Secty I	1.8	2	2	996–1,196	27,969	28,560
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn (Typing)	1.4	2	2	857–1,067	22,884	23,360
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	0.2	–	–	702–958	–	–
Ofc Asst II (Typing)	0.7	1	1	718–936	9,468	9,904
Valuation:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Prin Appraiser	2	2	2	2,060–2,490	59,760	59,760
Area Office Administrator	4.5	5	5	1,967–2,374	139,735	141,895
Sr Industrial Appraisal Engr	0.2	–	–	1,876–2,265	–	–
Sr Appraiser	3	3	3	1,876–2,265	76,362	78,735
Sr Auditor-Appraiser	5.3	6	6	1,876–2,265	146,374	153,425
Tax Auditor III	1.1	2	2	1,556–1,967	38,306	40,134
Supvr—Tax Area Services	1	1	1	1,556–1,876	22,512	22,512
Assoc Appraiser	13	13	13	1,556–1,876	289,594	290,886
Assoc Auditor-Appraiser	2.7	2	2	1,556–1,876	42,016	43,582
Cadastral Mgt Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Supvr–Drafting Services	1	1	1	1,352–1,630	19,560	19,560
Asst Appraiser	4.8	5	5	1,294–1,556	84,848	88,898
Asst Auditor-Appraiser	1.6	3	3	1,294–1,556	48,290	50,589
Staff Services Analyst	1.7	2	2	987–1,556	26,824	28,104
Sr Tax Area Delineator	4	4	4	1,235–1,485	71,280	71,280
Delineator	6	6	6	1,030–1,235	88,920	88,920
Tax Area Delineator	2	2	2	1,030–1,235	29,640	29,640
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II (General)	0.6	1	1	973–1,167	14,004	14,004
Secty	0.4	1	1	876–1,091	11,672	12,204
Sr Steno	0.4	–	–	876–1,091	–	–
Supvng Calculating Mach Opr	1	1	1	896–1,071	12,852	12,852
Ofc Services Supvr I (Typing)	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Steno	2.8	2	2	702–958	21,960	21,960
Mach Opr I (Typing)	1	1	1	791–945	11,176	11,340
Ofc Asst II (Typing)	1.7	3	3	718–936	29,733	30,144
Calculating Mach Opr	3	3	3	783–936	33,138	33,616
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.1	–	–	718–857	–	–
Acct Clk II	2.4	3	3	718–857	29,652	30,548
Assessment Standards:						
CEA II	1	1	1	2,160–2,870	25,920	27,180
Prin Appraiser	2	2	2	2,060–2,490	59,760	59,760
DP Mgr II	0.5	–	–	1,876–2,265	–	–
Sr Petroleum & Mining Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Appraiser	3.9	4	4	1,876–2,265	104,207	106,625
Sr Auditor-Appraiser	4.9	5	5	1,876–2,265	132,280	134,745
Assoc Appraiser	9.3	9	9	1,556–1,876	191,238	196,720
Assoc Appraiser—Forest	1	1	1	1,556–1,876	19,950	20,906
Assoc Auditor-Appraiser	4	4	4	1,556–1,876	86,704	88,524
Assoc Mgt Analyst	1.4	2	2	1,556–1,876	39,250	41,126
Cadastral Mgt Analyst	0.1	–	–	1,556–1,876	–	–
Asst Appraiser	2.8	4	4	1,294–1,556	74,191	74,688
Staff Services Analyst	0.6	1	1	987–1,556	18,672	18,672
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II (General)	0.8	1	1	973–1,167	13,814	14,004
Ofc Techn (Typing)	0.7	1	1	857–1,067	11,804	12,178
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.8	–	–	718–980	–	–
Steno	1.8	1	1	702–958	9,752	10,208
Ofc Asst II (Typing)	3.1	5	5	718–936	47,309	48,534
Ofc Asst II (General)	0.2	1	1	718–857	8,872	9,264
Clk Typist I	0.3	–	–	657–783	–	–
Ofc Asst I	0.6	–	–	630–750	–	–
Asst Clk	0.3	–	–	536–635	–	–
Intercounty Equalization:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Prin Appraiser	2	2	2	2,060–2,490	59,760	59,760
Area Office Administrator	6	6	6	1,967–2,374	165,917	168,437
Sr Industrial Appraisal Engr	0.3	–	–	1,876–2,265	–	–
Sr Petroleum and Mining Engr	1.9	3	3	1,876–2,265	75,512	77,859
Sr Appraiser—Forest	1	1	1	1,876–2,265	27,180	27,180
Sr Auditor-Appraiser	2.8	3	3	1,876–2,265	78,801	79,980
Assoc Appraiser	26.1	28	28	1,556–1,876	605,140	614,618
Assoc Auditor-Appraiser	2.3	2	2	1,556–1,876	42,540	43,500
Asst Appraiser	12.2	12	12	1,294–1,556	205,028	211,237
Asst Auditor-Appraiser	4.3	5	5	1,294–1,556	90,216	90,912
Jr Appraiser	3.1	3	3	987–1,131	37,362	39,033
Secty	3.4	4	4	876–1,091	50,256	50,256
Sr Steno	1.3	–	–	876–1,091	–	–
Warehouse Worker	0.5	1	1	983–1,076	12,912	12,912
Clk Typist II	0.3	–	–	718–980	–	–
Steno	2.2	3	3	702–958	30,788	31,700
Ofc Asst II (Typing)	0.5	0.5	0.5	718–936	4,770	4,990
Ofc Asst I (Typing)	0.2	0.5	0.5	657–783	4,092	4,277
Timber Tax:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Supvng Tax Auditor II	1	1	1	1,876–2,374	27,180	27,180
Sr Appraiser—Forest	3	3	3	1,876–2,265	78,340	80,385

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Tax Auditor III	1	1	1	1,556–1,967	20,742	21,738
Assoc Appraiser—Forest	6	6	6	1,556–1,876	124,434	128,238
Assoc Auditor-Appraiser	1	1	1	1,556–1,876	22,512	22,512
Tax Auditor II	1	1	1	1,294–1,630	18,672	18,672
Asst Appraiser—Forest	1	1	1	1,294–1,556	17,418	18,246
Sr Tax Rep	2	2	2	1,294–1,556	37,344	37,344
Graduate Trainee—Forestry	1.7	2	2	1,131–1,298	28,204	29,536
Auditor I	0.3	1	1	987–1,184	13,062	13,678
Secty	0.8	1	1	876–1,091	11,453	11,980
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Steno	1	1	1	702–958	9,303	9,714
Ofc Asst II (Typing)	2.9	5	5	718–936	47,787	49,164
Clk II	0.1	–	–	718–857	–	–
TOTALS, PROPERTY TAXES	222.1	231	231	$4,326,670	$4,527,386	$4,615,304
TOTALS, AUTHORIZED POSITIONS	2,572.9	2,754.4	2,754.4	$41,896,630	$44,963,647	$45,835,931

SECRETARY OF STATE

Executive:				SALARY RANGE		
Secretary Of State	1	1	1	$35,000	$38,750	$42,500
CEA III	1	1	1	2,374–3,156	37,872	37,872
Dep Secty Of State	1	1	1	3,170	38,040	38,040
Chief Counsel	1	1	1	2,681–2,811	36,264	36,264
Exec Secty II	0.7	1	1	1,091–1,310	14,583	15,252
Exec Secty I	2	2	2	996–1,196	28,436	28,704
Ofc Asst II	1	1	1	718–936	10,284	10,284
Overtime	–	0.1	0.1	458	757	757
TOTALS	7.7	8.1	8.1	$194,930	$204,986	$209,673
Administration And Staff Services:						
Chief	1	1	1	2,060–2,490	29,880	29,880
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Legis Coordinator	0.2	1	1	1,744–2,105	23,790	24,810
Personnel Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Programmer Analyst	4	4	4	1,556–1,876	89,016	90,048
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Govtl Program Analyst	1.7	2	2	1,556–1,876	40,498	42,438
Programmer	1	1	1	987–1,556	16,620	17,418
Staff Services Analyst	2	2	2	987–1,556	36,492	37,344
Materials & Stores Supvr I	1	1	1	983–1,180	12,031	12,590
Accountant I	1	1	1	983–1,180	13,062	13,670
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Editorial Aid	1	1	1	900–1,076	11,754	12,313
Sr Clk	1.2	–	–	857–1,024	–	–
Ofc Techn	–	2	2	857–1,024	24,576	24,576
Acctg Techn	1.3	2	2	857–1,024	21,704	22,684
Key Data Supvr I	1	2	2	844–1,011	21,972	22,974
Stock Clk	0.9	1	1	819–980	10,284	10,752
Steno	0.5	1	1	702–958	9,567	10,018
Ofc Asst II	10.9	11	11	718–936	106,876	109,681
Key Data Opr	19.5	20	20	649–884	203,743	207,628
Ofc Asst II	2.5	3	3	718–857	28,716	29,796
Bookkeeping Mach Opr I	0.4	1	1	718–857	9,330	9,756
Account Clk II	1.9	1	1	718–857	9,264	9,684
Ofc Asst I	0.9	–	–	657–783	–	–
Temporary Help	0.8	0.5	0.5	6,460	8,990	8,990
Overtime	0.5	0.1	0.1	4,276	1,212	1,212
Seasonal Help (Statement of Officers)	0.1	0.4	0.4	1,500	3,818	3,818
Temporary Help—Outreach	4.3	2	2	38,487	18,157	18,157
Temporary Help WIN COD	1.5	–	–	9,864	–	–
TOTALS	67.1	66	66	$817,742	$852,548	$871,433
Archives:						
Chief Of Archives	1	1	1	1,790–2,160	25,920	25,920
Archivist II	2	2	2	1,418–1,708	40,992	40,992
Archivist I	8	7	1	1,235–1,485	75,258	16,488
Exhibit Specialist	1	1	1	1,100–1,323	15,396	15,876
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Document Restoration Techn	2	2	2	900–1,076	24,624	25,178
Sr File Clk	–	1	1	857–1,024	10,284	10,752
Ofc Asst II	5.8	5	3	718–936	41,326	30,324
Temporary Help	0.2	0.2	0.2	1,794	1,948	1,948
TOTALS	21	20.2	12.2	$293,056	$249,752	$181,482
Corporate Filing:						
Staff Counsel I	2	2	2	2,012–2,431	58,344	58,344
Div Chief	1	1	1	1,876–2,265	27,180	27,180
Corporation Asst	2	2	2	1,280–1,540	34,488	36,120

SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Corporation Documents Examiner	5.3	6	6	1,067–1,280	80,801	84,105
Legal Documents Examiner	2	2	2	1,067–1,280	30,720	30,720
Ofc Services Supvr II	2	2	2	973–1,167	27,356	27,916
Secty	0.9	1	1	876–1,091	12,564	12,564
Sr Steno	1.4	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	5	4	4	857–1,067	44,644	46,120
Steno	–	1	1	702–958	8,610	9,000
Ofc Asst II	40.6	46	46	718–936	435,920	451,523
Word Processing Techn	1.2	2	2	718–936	22,024	22,464
Ofc Asst II	1.1	1	1	718–857	10,208	10,284
Ofc Asst I	7.4	7	7	657–783	57,575	60,174
Clk	0.1	1	1	547–649	6,702	6,990
Temporary Help	3.9	2.7	2.7	36,082	16,992	16,992
Overtime	0.9	0.2	0.2	8,450	1,945	1,945
Seasonal Help (Statement of Officers)	0.3	1.3	1.3	2,015	11,590	11,590
TOTALS	77.1	83.2	83.2	$840,412	$900,227	$926,595
Elections:						
Div Chief	1	1	1	2,060–2,490	29,880	29,880
Elections Asst	2	2	2	1,708–2,060	49,440	49,440
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,496	21,480
Legal Counsel	0.8	1	1	1,450–1,831	20,496	21,474
Special Investigator	–	1	1	–	15,876	16,668
Staff Services Analyst	2	2	2	987–1,556	35,755	36,563
Legal Documents Examiner	1	1	1	1,067–1,280	15,258	15,360
Secty	1	1	1	876–1,091	11,584	12,114
Legal Steno	0.7	2	2	800–958	20,188	21,108
Ofc Asst II	3.8	4	4	718–936	37,422	39,120
Temporary Help	0.3	0.1	0.1	2,786	1,154	1,154
Overtime	–	0.3	0.3	545	3,919	3,919
Elections Clerks Semi-Official Canvas	–	0.4	0.4	618	3,495	3,495
IPA Grant-Project Trainer	0.3	1	–	9,323	9,000	–
TOTALS	13.9	17.8	16.8	$225,626	$273,963	$271,775
Political Reform:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Legal Counsel	1	1	1	1,450–1,831	20,976	21,972
Gen Auditor II	0.8	1	1	1,294–1,556	16,818	17,619
Auditor I	1.7	2	2	987–1,184	26,532	27,780
Ofc Services Supvr I	1	1	1	857–1,024	11,980	12,288
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	3.5	5	5	718–936	45,501	47,538
Word Processing Techn	1	1	1	718–936	8,872	9,264
Ofc Asst II	2.5	3	3	718–857	27,968	28,950
Ofc Asst I	0.9	–	–	657–783	–	–
Temporary Help	1.5	1.8	1.8	13,314	17,194	17,194
Overtime	0.1	0.1	0.1	801	1,154	1,154
TOTALS	16.0	17.9	17.9	$189,796	$215,155	$221,919
Uniform Commercial Code:						
Ofc Services Mgr I	1	1	1	1,294–1,556	17,640	18,480
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Ofc Services Supvr I	2.1	2	2	857–1,067	22,468	23,476
Ofc Techn	1	1	1	857–1,024	11,716	12,244
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	17.6	15	15	718–936	142,210	147,502
Ofc Asst I	3.9	10	10	657–783	82,142	85,828
Assistant Clerk	0.4	1	1	536–635	6,702	6,990
Temporary Help	1.6	2.4	2.4	13,623	25,040	25,040
Overtime	0.2	0.1	0.1	2,451	757	757
TOTALS	29.8	34.5	34.5	$287,649	$333,659	$345,301
Notary Public:						
Sr Special Investigator	0.2	1	1	1,450–1,748	20,176	20,976
Special Investigator	0.8	–	–	1,323–1,591	–	–
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Ofc Asst II	3.3	3	3	718–936	29,799	30,216
Ofc Asst I	1	3.5	3.5	657–783	28,614	29,629
Ofc Asst I	0.4	0.5	0.5	630–750	3,861	4,032
TOTALS	6.7	9	9	$77,672	$94,738	$97,141
TOTALS, AUTHORIZED POSITIONS	239.3	256.7	247.7	$2,926,883	$3,125,028	$3,125,319

STATE TREASURER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administration:				SALARY RANGE		
State Treasurer	1	1	1	$35,000	$38,750	$42,500
CEA III	1	1	1	2,374–3,156	37,872	37,872
Dep Treasurer	0.9	1	1	2,948	38,040	38,040
Asst Treasurer	0.9	1	1	2,681–2,811	32,172	32,172
CEA I	0.4	1	1	1,967–2,608	26,235	27,507
Treasury Program Mgr I	0.6	2	2	1,708–2,060	41,495	43,476
Staff Services Mgr I	0.1	–	–	1,708–2,060	–	–
Assoc Treasury Program Off	2.1	3	3	1,556–1,876	59,930	61,710
Treasury Program Off II	1	–	–	1,294–1,556	–	–
Asst Treasury Program Off	0.3	1	1	1,126–1,556	13,566	14,215
Staff Services Analyst	0.5	–	–	987–1,556	–	–
Exec Secty I	0.3	–	–	996–1,196	–	–
Mgt Services Techn	0.1	1	1	809–1,106	13,272	13,272
Secty	1.5	2	2	876–1,091	22,476	23,520
Sr Steno	0.9	1	1	876–1,091	10,746	11,238
Personnel Asst I	0.4	–	–	904–1,080	–	–
Ofc Techn	0.4	1	1	857–1,067	10,518	10,992
Sr Clk	0.1	–	–	857–1,024	–	–
Acctg Techn	1.6	2	2	857–1,024	21,965	22,968
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.5	–	–	702–958	–	–
Ofc Asst II	1	1	1	718–936	8,968	9,363
Account Clk II	0.4	–	–	718–857	–	–
Temporary Help	8.3	0.3	0.3	(86,348)	1,986	1,986
TOTALS	24.8	19.3	19.3	$402,714	$377,991	$390,831
Bond Sales and Services:						
CEA II	0.5	0.5	0.5	2,160–2,870	16,887	17,220
Treasury Program Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Assoc Treasury Program Off	0.9	1	1	1,556–1,876	19,338	20,262
Asst Treasury Program Off	–	1	1	1,126–1,556	13,512	14,160
Treasury Program Off II	0.3	–	–	1,294–1,556	–	–
Mgt Services Techn	2	3	3	809–1,106	37,776	38,492
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	1.1	2	2	857–1,067	22,320	23,344
Sr Clk	0.8	–	–	857–1,024	–	–
Ofc Services Supvr I	0.2	–	–	857–1,024	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II (T)	1.2	2	2	718–936	19,529	19,968
Clk II	1.2	–	–	718–857	–	–
Ofc Asst II	3.3	6	6	718–857	56,361	57,972
Account Clk II	0.4	1	1	718–857	10,284	10,284
Temporary Help	–	1.8	1.8	–	18,646	18,646
TOTALS	13.5	19.3	19.3	$174,890	$241,833	$247,528
Investment:						
CEA II	0.9	1.5	1.5	2,160–2,870	49,086	50,995
Exec Secty-PMIB	–	1	1	2,620–2,748	32,976	32,976
CEA I	0.6	–	–	1,967–2,608	–	–
Treasury Program Mgr I	0.4	0.5	0.5	1,708–2,060	11,895	12,360
Assoc Treasury Program Off	0.8	1	1	1,556–1,876	19,190	20,256
Asst Treasury Program Off	0.3	2	2	1,126–1,556	29,214	30,582
Staff Services Analyst	1	1	1	987–1,556	14,879	15,528
Treasury Program Off I	0.7	–	–	1,126–1,352	–	–
Ofc Techn (T)	–	1	1	857–1,067	10,284	10,752
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	1	2	2	718–936	18,201	19,017
Temporary Help	–	0.5	0.5	–	3,354	3,354
TOTALS	6	10.5	10.5	$110,065	$189,079	$195,820
Paying and Receiving-Cashiering:						
CEA II	0.3	0.5	0.5	2,160–2,870	16,888	17,220
CEA I	0.2	–	–	1,967–2,608	–	–
Treasury Program Mgr I	0.4	0.5	0.5	1,708–2,060	11,895	12,360
Assoc Treasury Program Off	0.1	1	1	1,556–1,876	18,746	19,638
Treasury Program Off II	0.7	–	–	1,294–1,556	–	–
Asst Treasury Program Off	0.3	–	–	1,126–1,556	–	–
Treasury Teller	1	1	1	932–1,116	13,392	13,392
Mgt Services Techn	1.7	2	2	809–1,106	26,264	26,544
Office Techn	0.6	1	1	857–1,067	11,293	11,810
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Sr Cashier Clk	0.3	–	–	857–1,024	–	–
Treasury Guard-Clk	1	1	1	826–987	11,844	11,844
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	2	2	718–936	19,124	19,515
Ofc Asst I	0.4	–	–	657–783	–	–
TOTALS	8.7	9	9	$119,903	$129,446	$132,323
Paying and Receiving-Data Processing:						
Sr DP Analyst	0.4	–	–	1,876–2,265	–	–
DP Mgr II	0.6	1	1	1,876–2,265	27,180	27,180
Treasury Program Mgr I	0.6	1	1	1,708–2,060	24,720	24,720
Assoc Sys Software Specialist	1	1	1	1,556–1,876	20,340	21,316
Assoc Treasury Program Off	0.4	–	–	1,556–1,876	–	–

STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Computer Opr	1	1	1	1,053–1,263	15,156	15,156
Computer Programmer	–	1	1	987–1,556	11,844	12,408
Mgt Services Techn	0.3	2	2	809–1,106	22,405	23,430
Computer Oper	2	4	4	844–1,100	45,109	47,158
DP Techn	0.4	2	2	844–1,100	23,183	23,808
Ofc Techn	1.1	1	1	857–1,024	11,032	11,540
Acctg Techn	0.9	–	–	857–1,024	–	–
Key Data Supvr I	1	1	1	844–1,011	12,132	12,132
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	2	2	718–936	18,900	19,284
Key Data Opr	5.9	6	6	649–884	61,498	62,372
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II (G)	1.7	2	2	718–857	19,548	19,968
Account Clk II	0.7	4	4	718–857	34,752	36,297
Temporary Help	–	5.2	5.2	–	27,274	27,274
Temporary Help—U.I.	–	4	4	–	40,000	40,000
TOTALS	19.6	38.2	38.2	$252,143	$415,073	$424,043
Trust:						
CEA II	0.3	0.5	0.5	2,160–2,870	16,888	17,220
CEA I	0.2	–	–	1,967–2,608	–	–
Treasury Program Mgr I	0.8	1	1	1,708–2,060	24,720	24,720
Assoc Treasury Program Off	0.2	–	–	1,556–1,876	–	–
Treasury Program Off II	1	–	–	1,294–1,556	–	–
Asst Treasury Program Off	0.2	2	2	1,126–1,556	30,782	32,250
Treasury Program Off I	0.2	–	–	1,126–1,352	–	–
Treasury Vault Off	1	1	1	1,076–1,294	14,879	15,528
Asst Treasury Vault Off	1	1	1	941–1,126	13,006	13,512
Mgt Services Techn	1.3	2	2	809–1,106	24,716	25,384
Ofc Techn	2	3	3	857–1,067	35,488	35,984
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I	0.1	–	–	857–1,024	–	–
Treasury Guard-Clk	4.9	5	5	826–987	58,429	58,926
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	1.8	1	1	718–936	10,284	10,284
Ofc Asst I	0.1	2	2	657–783	16,338	17,077
TOTALS	16.8	18.5	18.5	$224,859	$245,530	$250,885
Districts Securities:						
District Securities Commissioner	–	–	–	50/day	3,600	3,600
Exec Secty	1	1	1	2,374–2,870	34,440	34,440
Asst Exec Secty	1	1	1	2,160–2,608	31,296	31,296
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Treasury Program Mgr I	–	1	1	1,708–2,060	20,496	21,480
Assoc Hydraulic Engr	–	1	1	1,630–1,967	19,560	20,538
Governmental Auditor III	1	1	1	1,556–1,876	22,512	22,512
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Asst Treasury Program Off	0.2	1	1	1,126–1,556	15,528	16,224
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	2	2	718–936	19,368	19,752
TOTALS	7.3	11	11	$177,469	$239,832	$242,874
TOTALS, AUTHORIZED POSITIONS	96.7	125.8	125.8	$1,462,043	$1,838,784	$1,884,304

MUSEUM OF SCIENCE AND INDUSTRY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80

MUSEUM OF SCIENCE AND INDUSTRY

				SALARY RANGE		
Administration:						
Office of the Director:						
Museum Director	1	1	1	$2,620–2,748	$32,976	$32,976
CEA I	0.5	1	1	1,967–2,608	27,725	29,068
Adm Asst I	1	1	1	1,294–1,630	16,224	17,016
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.2	–	–	876–1,091	–	–
Ofc Techn	1.5	2	2	857–1,067	24,330	24,576
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Ofc Asst II	–	1	1	718–857	9,576	10,018
Business Office:						
Acctg Administrator I	0.5	1	1	1,708–2,060	20,496	21,480
Assoc Personnel Analyst	0.6	1	1	1,556–1,876	19,794	20,742
Acctg Off II	1	1	1	1,294–1,556	16,488	17,284
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Accountant I	1	1	1	983–1,180	13,782	14,160
Personnel Asst I	0.4	1	1	904–1,080	10,848	11,340
Sr Clk	0.2	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	8,616	9,000
Telephone Opr	1	1	1	718–857	10,284	10,284
Mail Room:						
Property Clk I	1	1	1	983–1,180	14,160	14,160
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Office of Development:						
Asst Director	0.5	1	1	1,876–2,265	22,512	23,604
Afro History Museum:						
Exec Director	–	1	1	1,876–2,285	22,512	23,604
Temporary Help	1.7	5.1	5.1	(21,305)	45,850	45,850
Premium Pay Overtime	–	–	–	(2,679)	38,502	38,502
TOTALS, ADMINISTRATION	16.2	25.1	25.1	$250,861	$401,655	$411,208
Museum Operation:						
Exhibits-Permanent:						
Supvr	1	1	1	1,323–1,591	16,685	17,469
Exhibit Specialist	0.7	–	–	1,100–1,323	–	–
Graphic Artist	1	–	–	1,030–1,235	–	–
Exhibit Designer-Installer	3.3	2	2	1,006–1,206	26,544	27,108
Mach Opr III	1	–	–	864–1,034	–	–
Steno	0.7	1	1	702–958	8,610	9,000
Exhibits-Temporary:						
Exhibit Specialist	–	1	1	1,100–1,323	14,529	15,216
Exhibit Designer-Installer	–	1	1	1,006–1,206	12,683	13,252
Exhibit Techn	–	2	2	961–1,152	23,064	24,144
Exhibits-Traveling:						
Graphics and Printing:						
Graphic Artist	–	1	1	1,030–1,235	14,820	14,820
Mach Opr III	–	1	1	864–1,034	12,408	12,408
Education:						
Mgr	1	1	1	1,708–2,060	24,720	24,720
Museum Info and Educ Off	1	–	–	1,556–1,876	–	–
Coordinator Program	–	1	1	1,344–1,635	16,128	16,934
Adm Asst I	1	1	1	1,294–1,630	17,016	17,820
Asst Museum Info & Educ Off	0.8	–	–	1,294–1,556	–	–
Museum Guide	8	9.2	9.2	900–1,076	106,571	110,452
Steno	2	1	1	702–958	10,980	10,980
Ofc Asst I	0.4	0.6	0.6	657–783	5,638	5,638
Clk Typist I	0.2	–	–	657–783	–	–
Summer Science Workshop:						
Public Information:						
Museum Info and Educ Off	–	1	1	1,556–1,876	22,512	22,512
Asst Museum Info and Educ Off	–	1	1	1,294–1,556	16,050	16,818
Editorial Techn	–	1	1	987–1,184	11,844	12,408
Steno	–	1	1	702–958	10,980	10,980
Audio Visual:						
Motion Picture Opr	1.7	2	2	(18,905)	20,443	20,443
Security:						
Chief Museum Security Off	1	1	1	1,206–1,450	17,400	17,400
Supvng Museum Security Off	3	3	3	1,100–1,323	47,898	47,898
Museum Security Off	19.1	20	20	1,006–1,206	275,541	283,810
Security Guard	2.2	3	3	740–884	30,980	31,766
Plant Maintenance:						
Asst Director	0.2	1	1	1,876–2,265	27,180	27,180
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	0.8	1	1	1,418–1,790	18,894	19,560
Stationary Engr Supvr	0.3	–	–	1,385–1,668	–	–

MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Electrician II	0.5	1	1	1,352–1,630	17,820	18,672
Carpenter II	0.6	1	1	1,294–1,556	15,818	16,554
Electrician I	3.2	4	4	1,294–1,418	64,238	66,414
Museum Electrican	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr I	2	2	2	1,263–1,519	32,136	32,868
Painter	1	1	1	1,235–1,352	16,224	16,224
Building Maint Worker	1.3	2	2	1,076–1,180	27,122	27,726
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Janitor Supvr II	1	1	1	879–1,053	12,636	12,636
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	19,416	19,824
Janitor Supvr I	0.7	2	2	773–924	20,776	21,736
Janitor	14.4	17.6	17.6	709–844	171,188	173,866
Temporary Help	13.9	2.6	2.6	(159,342)	22,078	22,078
Part Time Help	–	1	1	–	6,201	6,201
Janitor—Part time	0.5	0.4	0.4	(3,991)	3,482	3,482
Museum Security Force	3	2	2	(37,682)	15,234	15,234
Premium Pay—Overtime	–	–	–	(17,908)	–	–
Temporary Help—Night Shift Differential	–	–	–	–	1,848	1,848
TOTALS, MUSEUM OPERATION	97.5	101.4	101.4	$1,279,468	$1,311,139	$1,340,903
Parking Lots:						
Parking Operations Supvr	1	1	1	1,385–1,668	17,140	17,952
Maint Mechanic	1	1	1	1,294–1,556	16,224	17,016
Asst Parking Operations Supvr	1	1	1	1,152–1,263	14,643	15,156
Sr Maint Worker	0.6	–	–	1,076–1,180	–	–
Meter Collector and Repairer	1	1	1	983–1,180	14,160	14,160
Maint Worker	0.4	1	1	941–1,030	13,164	13,164
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	–	0.7	0.7	–	5,245	5,245
Parking Cashier	2.4	4.5	4.5	(23,412)	31,005	31,005
Parking Flagman	4.7	2	2	(39,193)	14,199	14,199
Parking Foreman	0.1	1	1	(1,320)	6,412	6,412
TOTALS, PARKING LOTS	13.2	14.2	14.2	$148,999	$142,476	$144,593
TOTALS, AUTHORIZED POSITIONS	126.9	140.7	140.7	$1,679,328	$1,855,270	$1,896,704

DEPARTMENT OF CONSUMER AFFAIRS

Administrative Services:						
Division of Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$37,358	$37,358	$37,358
Dep Director	2	2	2	3,112	74,688	74,688
Asst to Director	1	1	1	1,974–2,070	24,840	24,840
Staff Services Analyst	0.6	1	1	987–1,556	12,408	12,408
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	1.7	1	1	996–1,196	14,352	14,352
Sr Legal Steno	0.3	1	1	912–1,091	13,092	13,092
Internal Audits:						
Staff Mgt Auditor	1	1	1	1,708–2,060	24,720	24,720
Examiner III	1	1	1	1,556–1,876	22,512	22,512
Examiner II	2	2	2	1,294–1,556	36,090	36,918
Staff Services Analyst	1	1	1	987–1,556	16,884	17,686
Steno	1	1	1	702–958	10,980	10,980
Legal:						
CEA III	1	1	1	2,374–3,156	39,876	39,876
Staff Counsel II	0.3	0.6	0.6	2,210–2,671	15,912	15,912
Staff Counsel I	3.7	4	4	2,012–2,431	103,913	108,957
Legal Counsel	0.5	1	1	1,450–1,831	20,256	21,225
Secty	0.4	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Legal Steno	0.9	1	1	912–1,091	11,936	12,474
Legal Typist	–	1	1	800–958	9,828	10,284
Ofc Techn	–	1	1	857–1,024	11,072	11,584
Ofc Asst II	0.4	1	1	718–936	8,936	9,330
Management Services:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Research Program Specialist I	1	–	–	1,708–2,060	–	–
Assoc Govtl Program Analyst	1	–	–	1,556–1,876	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Accounting:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	0.8	1	1	1,034–1,184	15,644	16,356
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Sr Cashier Clk	0.3	–	–	857–1,024	–	–

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Account Clk	1	1	1	857–1,024	12,024	12,288
Acctg Techn	3.4	6	6	857–1,024	67,101	69,952
Clk Typist II	1.2	–	–	718–980	–	–
Ofc Asst II	3.3	5	5	718–936	48,648	49,924
Bookkeeping Mach Opr II	0.7	1	1	783–936	9,396	9,828
Ofc Asst II	1	2	2	718–857	19,156	19,548
Cashier Clk II	0.3	–	–	718–857	–	–
Ofc Asst I	0.3	–	–	630–750	–	–
Budget:						
Fiscal Off II	1	1	1	1,876–2,265	27,180	27,180
Records Mgt Analyst II	0.6	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	1.5	1	1	1,556–1,876	20,496	21,480
Staff Services Analyst	1.4	3	3	987–1,556	44,626	46,674
Jr Staff Analyst	0.9	–	–	987–1,294	–	–
Business Services:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	1	1	1	1,294–1,556	17,016	17,820
Property Clk I	1	1	1	983–1,180	12,360	12,912
Mailing Mach Supvr	1	1	1	900–1,076	12,836	12,912
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Ofc Techn	0.3	–	–	857–1,067	–	–
Ofc Services Supvr I	0.4	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Composer Opr	0.8	–	–	857–1,024	–	–
Clk Typist II	0.9	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	10,056	10,518
Steno	0.4	–	–	702–958	–	–
Mailing Mach Opr	2	2	2	791–945	22,270	22,680
Ofc Asst II	3.6	7	7	718–936	66,834	68,544
Clk II	0.8	–	–	718–857	–	–
Ofc Asst II	2.6	4	4	718–857	39,750	40,182
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	0.3	–	–	630–750	–	–
Data Processing:						
DP Mgr I	–	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	2	2	2	1,556–1,876	45,024	45,024
Assoc Programmer Analyst	2.7	4	4	1,556–1,876	84,656	88,270
Programmer	3	3	3	987–1,556	52,773	54,391
DP Techn	5	5	5	844–1,100	60,557	62,759
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,942	10,284
Management Systems:						
Sr Mgt Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Mgt Analyst	1	1	1	1,556–1,876	19,638	20,578
Staff Services Analyst	2	2	2	987–1,556	30,818	31,884
Steno	0.9	1	1	702–958	10,980	10,980
Personnel:						
Personnel Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	2	2	2	1,556–1,876	41,156	43,132
Trng Off I	0.9	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	16,818	17,619
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Secty	0.3	1	1	876–1,091	11,804	12,339
Sr Steno	0.1	–	–	876–1,091	–	–
Personnel Asst I	3.9	4	4	904–1,080	48,228	49,789
Ofc Asst II	1.5	2	2	718–936	18,198	19,008
Personnel Asst Trainee	0.6	–	–	783–936	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Steno	–	1	1	702–958	10,590	10,980
Asst Clk	0.2	–	–	536–635	–	–
Pwea Health Care Career Ladders:						
Special Consultants [1]	–	2.4	–	$100 per day	13,750	–
Research Prog Spec III [1]	–	1	–	2,060–2,490	12,360	–
Staff Counsel I [1]	–	1	–	2,012–2,431	12,072	–
Research Prog Spec I [1]	–	1	–	1,708–2,060	10,248	–
Graduate Student Asst [1]	–	2	–	1,156–1,268	13,872	–
Staff Services Analyst [1]	0.5	1	–	987–1,556	8,843	–
Ofc Asst II [1]	0.4	2	–	718–936	9,909	–
Central Testing Unit:						
Research Program Specialist I	–	2	2	1,708–2,060	45,216	46,200
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	20,496	21,480
Ofc Techn	–	1	1	718–936	11,936	12,288
Temporary Help	18.8	3.5	3.5	(187,760)	41,350	41,350
CETA Employees	0.6	–	–	(6,508)	–	–
WIN Employees	0.8	–	–	(7,969)	–	–
COD Employees	0.3	–	–	(2,625)	–	–
TOTALS	117.1	123.5	113.1	$1,769,379	$1,900,440	$1,860,509
Division of Consumer Services:						
Executive:						
Div Chief	1	1	1	2,620–2,748	32,976	32,976
Dep Div Chief	0.8	1	1	2,168–2,273	27,066	27,276
Secty	0.3	1	1	876–1,091	10,668	11,152
Ofc Techn	0.2	–	–	857–1,067	–	–
Clk Typist II	0.2	–	–	718–980	–	–

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	0.2	–	–	702–958	–	–
Ofc Asst II	0.2	1	1	718–936	10,284	10,284
Complaint Mediation:						
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Consumer Services Rep	1	1	1	1,206–1,450	17,400	17,400
Sr Steno	0.4	–	–	876–1,091	–	–
Ofc Services Supvr I	1.7	2	2	857–1,067	23,344	24,246
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.4	–	–	718–980	–	–
Steno	0.4	–	–	702–958	–	–
Ofc Asst II	5.9	9	9	718–936	84,563	87,408
Ofc Asst I	0.4	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Education:						
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	0.9	–	–	987–1,556	–	–
Asst Info Off	0.5	1	1	1,294–1,556	15,528	15,528
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,363	9,792
Graduate Asst	0.5	–	–	809–1,268	–	–
Information:						
Consumer Liaison Off	0.1	–	–	1,876–2,265	–	–
Assoc Govtl Prog Analyst	–	1	1	1,556–1,876	19,794	20,742
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Ofc Services Supv I	–	1	1	857–1,067	10,952	11,452
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.4	–	–	702–958	–	–
Ofc Asst II	1.2	2	2	718–936	18,930	19,770
Local Liaison:						
Exec Secty	1	–	–	1,797–1,884	–	–
Legal Services:						
Staff Counsel II	0.8	1	1	2,210–2,671	30,216	31,680
Staff Counsel I	2.2	3	3	2,012–2,431	78,069	81,737
Legal Counsel	1.1	2	2	1,450–1,831	37,896	39,702
Sr Legal Steno	1	1	1	912–1,091	12,474	13,004
Clk Typist II	0.2	–	–	718–980	–	–
Legal Typist	0.9	1	1	800–958	11,276	11,496
Ofc Asst II	0.7	2	2	718–936	18,978	19,833
Ad Substantiation:						
Staff Services Analyst	1.3	2	2	987–1,556	29,088	30,462
Ofc Asst II	–	1	1	718–936	8,808	9,198
Legislative:						
Legis Coordinator	0.7	1	1	1,708–2,060	24,162	24,720
Legal Counsel	0.8	–	–	1,450–1,831	–	–
Staff Services Analyst	5.7	6	6	987–1,556	86,700	90,220
Graduate Student Asst	0.3	–	–	809–1,268	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Ofc Asst II	1.5	2	2	718–936	20,846	21,036
Research and Development:						
Program Review Planning Mgr	0.7	1	1	1,876–2,265	23,240	24,348
Research Mgr I	1.3	1	1	1,708–2,060	24,441	24,720
Assoc Govtl Program Analyst	0.5	1	1	1,556–1,876	20,988	21,996
Staff Services Analyst	2.3	3	3	987–1,556	46,438	48,674
Ofc Asst II	0.7	1	1	718–936	8,616	8,616
Regulatory Review:						
Staff Services Analyst	1.1	–	–	987–1,556	–	–
OCJP:						
Staff Services Mgr I	1	1	1	1,708–2,060	23,331	24,441
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	10,362	10,832
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	8,840	9,231
Regulatory Review Task Force:						
Highway Adm Off II	0.3	–	–	1,556–1,876	–	–
Assoc Mgt Analyst	0.3	–	–	1,556–1,876	–	–
Assoc Budget Analyst	0.5	–	–	1,556–1,876	–	–
Staff Services Analyst	0.9	–	–	987–1,556	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.9	–	–	718–936	–	–
Special Consultant	0.5	–	–	(12,560)	–	–
Solar-insulation Unit:						
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Consumer Services Rep	0.2	1	1	1,206–1,450	14,472	15,156
Ofc Asst II	0.3	2	2	718–936	17,616	18,396
Temporary Help	30.3	3.3	3.3	(303,050)	55,238	55,238
Consumer Advisory Council:						
Exec Secty	–	1	1	1,797–1,884	22,608	22,608
TOTALS	85.7	64.3	64.3	$1,116,875	$970,267	$1,001,938

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Division of Investigation:				SALARY RANGE		
CEA II	1	1	1	2,160–2,870	28,720	30,116
Supvng Special Investigator II	2	2	2	1,831–2,210	64,104	64,104
Supvng Special Investigator I	9	9	9	1,591–1,919	210,744	210,744
Sr Special Investigator	14.2	18	18	1,450–1,748	369,740	374,820
Sr Investigator	4	5	5	1,450–1,748	103,689	104,640
Special Investigator	11.1	4	4	1,323–1,591	68,332	70,642
Investigator	2.4	2	2	1,323–1,591	38,184	38,184
Inspector II	9.5	10	10	1,180–1,418	166,681	168,914
Investigator Trainee	4.9	11	11	1,184–1,359	161,188	168,008
Inspector I	4.9	7	7	1,030–1,235	91,716	94,500
Supvng Clk Typist I	0.2	–	–	973–1,167	–	–
Investigator Asst	0.1	–	–	965–1,106	–	–
Secty	0.8	2	2	876–1,091	22,272	23,274
Sr Steno	0.8	1	1	876–1,091	12,564	12,564
Ofc Techn	0.8	1	1	857–1,067	11,195	11,716
Ofc Services Supvr I	2.6	4	4	857–1,067	47,520	48,544
Sr Clk Typist	1.2	–	–	857–1,067	–	–
Clk Typist II	0.9	–	–	718–980	–	–
Steno	3.8	4	4	702–958	41,834	42,728
Ofc Asst II	2.8	5	5	718–936	48,908	50,187
Ofc Asst I	0.2	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	4.6	10.4	10.4	(45,877)	106,704	106,704
TOTALS	82.1	96.4	96.4	$1,401,860	$1,594,095	$1,620,389
TOTALS, ADMINISTRATIVE SERVICES	284.9	284.2	273.8	$4,288,114	$4,464,802	$4,482,836
Board of Accountancy:						
Bd Members (9) per diem	–	–	–	$25 per day	4,025	4,025
Committee Members (5) per diem	–	–	–	$25 per day	13,450	13,450
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Asst Secty	1	1	1	1,591–1,919	23,028	23,028
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,418	21,398
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Sr Steno	0.1	–	–	876–1,091	–	–
Clk Typist II	2	–	–	718–980	–	–
Steno	1.3	2	2	702–958	19,812	20,720
Ofc Asst II	6.5	10	10	718–936	98,614	99,901
Examination Proctors	2.9	1.7	1.7	(28,595)	23,830	23,830
Temporary Help	3	2.1	2.1	(29,546)	20,582	20,582
TOTALS, BOARD OF ACCOUNTANCY	19.9	19.8	19.8	$251,636	$267,751	$270,926
Board of Architectural Examiners:						
Bd Members (9) per diem	–	–	–	$25 per day	4,025	4,025
Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Secty	0.3	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.4	2	2	702–958	17,220	18,000
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Commissioners	0.2	0.6	0.6	(1,891)	6,014	6,014
Exam Proctors	0.4	0.5	0.5	(3,675)	5,350	5,350
Temporary Help	1.9	0.6	0.6	(10,848)	7,813	7,813
TOTALS, BOARD OF ARCHITECTURAL EXAMINERS	7.5	8.7	8.7	$99,074	$125,610	$127,278
Athletic Commission:						
Commission Members (5) per diem	–	–	–	$25 per day	1,975	1,975
Exec Off	1	1	1	2,385–2,499	28,620	29,988
Asst Exec Off	0.9	1	1	1,668–2,012	24,144	24,144
Chief Inspector	1	1	1	1,599–1,929	23,508	23,508
Sr Special Investigator	0.1	1	1	1,450–1,748	17,400	17,400
Asst Chief Inspector	1.8	2	2	1,450–1,748	38,859	39,708
Inspector I	–	1	1	1,030–1,235	12,498	13,062
Secty	0.7	1	1	876–1,091	11,584	12,114
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Steno	0.9	1	1	702–958	10,246	10,713
Ofc Asst II	2.3	4	4	718–936	39,660	40,050
Intermittent Inspectors	2.9	5.4	5.4	(29,196)	71,496	71,496
Temporary Help	–	0.2	0.2	(941)	3,022	3,022
TOTALS, ATHLETIC COMMISSION	12.7	18.6	18.6	$196,424	$283,012	$287,180
Bureau of Automotive Repair:						
Administration:						
Bd Members (9) per diem	–	–	–	$25 per day	2,000	2,000
Bur Chief	1	1	1	2,620–2,748	32,976	32,976
Dep Bur Chief	1	1	1	2,168–2,273	27,276	27,276
Staff Services Analyst	3	3	3	987–1,556	54,791	56,016
Consumer Services Rep	1	1	1	1,206–1,450	17,400	17,400
Secty	0.7	1	1	876–1,091	11,152	11,672
Sr Steno	0.3	–	–	876–1,091	–	–

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Exam Procters	1.4	1.5	1.5	(13,590)	16,050	16,050
Temporary Help	4.8	2.1	2.1	(48,005)	38,080	38,080
Consumer Complaint Branch:						
Program Mgr	0.4	1	1	2,012–2,317	24,144	25,308
Consumer Services Rep	14.5	15	15	1,206–1,450	256,168	257,914
Ofc Services Supvr I	0.8	1	1	857–1,067	11,760	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	1.7	–	–	718–980	–	–
Ofc Asst II	5.1	8	8	718–936	79,948	81,252
Word Processing Techn	1	1	1	718–936	11,232	11,232
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II	0.5	–	–	718–857	–	–
Field Operations:						
Fld Rep I	7.4	8	8	1,450–1,748	164,232	165,060
Asst Auto Equipt Stds Engr	1	1	1	1,352–1,630	19,560	19,560
Sr Inspection Specialist	2.1	1	1	1,352–1,485	17,820	17,820
Consumer Services Rep	24.7	27	27	1,206–1,450	463,076	465,780
Auto Mechanic	1	1	1	1,180–1,418	14,820	15,528
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	1.7	–	–	718–980	–	–
Ofc Asst II	5.8	8	8	718–936	78,182	80,772
Registration-licensing-support Serv:						
Program Mgr	0.8	1	1	2,012–2,317	24,144	25,308
Editorial Asst	1	1	1	1,294–1,556	18,317	18,672
Graphic Artist	1	1	1	1,030–1,235	14,820	14,820
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,498	14,004
Ofc Services Supvr I	1.9	3	3	857–1,067	35,280	35,852
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	11,848	12,288
Acctg Techn	0.3	–	–	857–1,024	–	–
Clk Typist II	3.5	–	–	718–980	–	–
Ofc Asst II	11.3	16	16	718–936	154,920	158,497
Clk II	0.7	–	–	718–857	–	–
Ofc Asst II	1.8	2	2	718–857	20,492	20,568
Account Clk II	1.5	2	2	718–857	20,568	20,568
MVPC Technical Services:						
Program Mgr	2	2	2	2,012–2,317	55,608	55,608
Assoc Auto Equipt Stds Engr	1	1	1	1,630–1,967	23,604	23,604
Fld Rep I	1.3	2	2	1,450–1,748	40,848	41,632
Asst Auto Equipt Stds Engr	1	1	1	1,352–1,630	19,560	19,560
Sr Inspection Specialist	2.4	3	3	1,352–1,485	51,864	52,656
Inspection Specialist	15	15	15	1,235–1,352	243,360	243,360
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,198	9,612
TOTALS	132.9	136.6	136.6	$2,010,782	$2,111,160	$2,133,157
Vehicle Inspection Program:						
Chief, VIP	–	1	1	2,265–2,737	27,834	27,834
Asst Chief	1	1	1	2,012–2,317	27,804	27,804
Tech Director	1	1	1	1,790–2,160	25,920	25,920
Coordinator	1	1	1	1,708–2,060	24,720	24,720
Adm	–	1	1	1,708–2,060	20,496	21,480
Regional Mgr	–	1	1	1,708–2,060	20,496	21,480
Assoc Auto Equipt Stds Engr	1	1	1	1,630–1,967	22,168	23,240
Assoc Control System Engr	1.7	3	3	1,630–1,967	61,474	64,424
Stat Methods Analyst III	–	1	1	1,630–1,967	19,560	20,496
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Training Off	–	1	1	1,556–1,876	18,672	19,560
Asst Control System Engr	–	1	1	1,352–1,630	16,224	17,016
Staff Services Analyst	0.1	1	1	987–1,556	15,938	16,685
Vehicle Inspection Specialist IV	0.4	1	1	1,294–1,556	15,528	16,224
Asst Data Proc Systems Analyst	–	1	1	1,294–1,556	15,528	16,224
Acct Off II	–	1	1	1,294–1,556	15,528	16,224
Sr Inspection Specialist	1.7	4	4	1,352–1,485	68,876	70,744
Consumer Serv Rep	–	2	2	1,206–1,450	28,944	30,312
Vehicle Inspection Specialist III	2.2	–	–	1,180–1,418	–	–
Automotive Equip Spec	–	4	4	1,180–1,418	56,640	59,280
Jr Elec Engr	0.3	–	–	1,212–1,390	–	–
Inspection Specialist	1	7	7	1,235–1,352	107,952	110,784
Automotive Equip Standards Techn	–	4	4	1,126–1,352	54,048	56,640
Jr Staff Analyst	0.9	–	–	987–1,294	–	–
Vehicle Inspection Specialist II	7.7	8	8	983–1,180	94,368	95,940
Vehicle Inspec Spec I	–	1	1	900–983	10,800	11,292
DP Techn	0.3	1	1	844–1,100	10,528	11,008
Secty	0.8	1	1	876–1,091	11,152	11,672
Sr Steno	0.3	1	1	876–1,091	10,512	10,980
Sr Clk Typist	–	2	2	857–1,024	20,568	21,504
Clk Typist II	0.9	2	2	718–980	17,616	18,396
Steno	3.2	3	3	702–958	29,180	30,548
Ofc Asst II	2.3	5	5	718–936	45,516	47,076
Acct Clk II	–	2	2	718–857	17,232	18,000
Temporary Help	1.3	10	10	(13,085)	107,500	107,500
TOTALS	30.1	75	75	$459,955	$1,061,834	$1,093,519
TOTALS, BUREAU OF AUTOMOTIVE REPAIR	163	211.6	211.6	$2,470,737	$3,172,994	$3,226,676

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Board of Barber Examiners:				SALARY RANGE		
Bd Members (5) per diem	–	–	–	$25 per day	4,480	4,480
Secty	1	1	1	2,385–2,499	29,988	29,988
Examiner	3	3	3	1,235–1,485	53,460	53,460
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	1	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	2.9	4	4	718–936	41,022	41,136
Temporary Help	0.7	0.5	0.5	(6,826)	6,826	6,826
Intermittent Examiners	0.7	0.8	0.8	(7,048)	11,482	11,482
TOTALS, BOARD OF BARBER EXAMINERS	12.5	12.3	12.3	$177,580	$184,806	$184,920
Board of Behavioral Science Examiner:						
Bd Members (11) per diem	–	–	–	$25 per day	11,200	11,200
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Sr Steno	0.9	1	1	876–1,091	12,654	12,654
Clk Typist II	0.8	–	–	718–980	–	–
Steno	0.7	1	1	702–958	10,018	10,474
Ofc Asst II	2.7	4	4	718–936	41,136	41,136
Commissioners	1.8	5.2	5.2	(27,850)	51,900	51,900
Temporary Help	0.7	1.6	1.6	(6,930)	8,006	8,006
TOTALS, BOARD OF BEHAVIORAL SCIENCE EXAMINERS	8.6	13.8	13.8	$118,832	$159,754	$160,210
Cemetery Board:						
Bd Members (6) per diem	–	–	–	$25 per day	750	750
Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Gen Auditor II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Steno	1	1	1	702–958	10,707	10,980
Examination Proctors	–	0.2	0.2	(309)	2,000	2,000
Temporary Help	0.2	0.7	0.7	(2,079)	7,667	7,667
TOTALS, CEMETERY BOARD	4.2	4.9	4.9	$74,773	$82,600	$82,873
Bureau of Collection and Investigative Services:						
Collection Agencies Program:						
Bd Members (7) per diem	–	–	–	$25 per day	$700	$700
Bur Chief	1	1	1	2,385–2,499	29,988	29,988
Dep Bur Chief	0.9	1	1	1,974–2,070	24,648	24,840
Gen Auditor III	1.1	1	1	1,556–1,876	22,512	22,512
Auditor I	0.1	–	–	987–1,184	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.8	–	–	718–936	–	–
Asst Clk	0.1	–	–	536–635	–	–
Examination Proctors	–	–	–	–	100	100
Temporary Help	–	0.1	0.1	–	1,322	1,322
TOTALS	5	4.1	4.1	$93,281	$90,250	$90,442
Private Investigators and Adjusters:						
Staff Services Analyst	1	1	1	987–1,556	16,488	17,284
Ofc Services Supvr I	1.5	2	2	857–1,067	22,540	23,564
Ofc Techn	–	1	1	–	10,284	10,752
Sr Clk Typist	0.4	–	–	857–1,067	–	–
Clk Typist II	1.6	–	–	718–980	–	–
Steno	0.2	1	1	702–958	9,468	9,904
Ofc Asst II	7.1	12	12	718–936	112,806	115,647
Ofc Asst II	1.3	2	2	718–857	19,092	19,482
Ofc Asst I	1.5	1	1	657–783	8,080	8,266
Clk Typist I	0.8	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	0.3	–	–	630–750	–	–
Asst Clk	0.5	–	–	536–635	–	–
Examination Proctors	0.1	–	–	(1,238)	–	–
Temporary Help	4.7	–	–	(47,240)	–	–
TOTALS	21.2	20	20	$209,144	$198,758	$204,899
TOTALS, AUTHORIZED POSITIONS	26.2	24.1	24.1	$302,425	$289,008	$295,341
Contractors License Board:						
Bd Members (13) per diem	–	–	–	$25 per day	$2,600	$2,600
Registrar	0.9	1	1	2,620–2,748	32,848	32,976
Dep Registrar IV	5.8	6	6	1,919–2,317	159,698	162,034
Energy Consv Spec II [2]	–	1	–	1,708–2,060	10,248	–
Dep Registrar III	19.8	20	20	1,591–1,919	452,637	456,660
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Adm Asst II	1	1	1	1,556–1,876	22,512	22,512
Dep Registrar II	42.2	43	43	1,450–1,748	869,188	885,389
Dep Registrar I	61.7	71	71	1,011–1,591	1,136,954	1,179,624
Consumer Services Rep	0.6	2	2	1,206–1,450	29,400	30,792

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Research Analyst II	–	1	1	1,076–1,294	12,912	13,512
Sr Steno	0.9	1	1	876–1,091	10,590	11,066
Editorial aid	–	1	1	900–1,076	11,087	11,586
Ofc Services Supvr I	2.9	5	5	857–1,067	56,636	58,668
Sr Clk Typist	1.4	–	–	857–1,067	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Techn	0.4	1	1	857–1,024	12,200	12,288
Ofc Services Supvr I	2.5	4	4	857–1,024	45,300	46,240
Sr Cashier Clk	0.3	–	–	857–1,024	–	–
Clk Typist II	16.9	–	–	718–980	–	–
Stock Clk	0.5	–	–	819–980	–	–
Steno	8.7	9	9	702–958	93,554	94,845
Ofc Asst II	50.8	72	72	718–936	707,391	722,751
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	2.6	4	4	718–857	38,249	39,033
Ofc Asst I	2	3	3	657–783	24,612	25,724
Clk Typist I	0.6	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	0.1	–	–	630–750	–	–
Asst Clk	0.7	–	–	536–635	–	–
Exam Proctor	2.1	1.2	1.2	(21,259)	12,840	12,840
Temporary Help	22.5	7.2	7.2	(225,600)	88,858	88,858
TOTALS, CONTRACTORS LICENSE BOARD	251.2	256.4	255.4	$3,686,935	$3,868,930	$3,948,614
Board of Cosmetology:						
Bd Members (7) per diem	–	–	–	$25 per day	4,500	4,500
Exec Secty	1	1	1	2,620–2,748	32,720	32,976
Asst Secty	1	1	1	1,591–1,919	23,028	23,028
Adm Asst II	1	1	1	1,556–1,876	20,262	21,234
Supvng Examiner	0.4	1	1	1,418–1,708	17,284	18,104
Examiner	1.9	2	2	1,235–1,485	35,640	35,640
Consumer Services Rep	1	1	1	1,206–1,450	17,400	17,400
Secty	0.3	1	1	876–1,091	12,474	12,564
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.3	1	1	857–1,024	10,752	11,232
Clk Typist II	3	–	–	718–980	–	–
Steno	0.3	1	1	702–958	8,610	9,000
Ofc Asst II	9.3	17	17	718–936	160,398	165,368
Ofc Asst I	1.1	–	–	657–783	–	–
Clk Typist I	0.5	–	–	657–783	–	–
Ofc Asst I	0.7	–	–	630–750	–	–
Asst Clk	0.4	–	–	536–635	–	–
Intermittent Examiners	8.7	4.9	4.9	(87,394)	66,582	66,582
Temporary Help	3	4.6	4.6	(30,138)	47,546	47,546
TOTALS, BOARD OF COSMETOLOGY	35.3	37.5	37.5	$419,639	$469,484	$477,462
Board of Dental Examiners:						
Bd Members (12) per diem	–	–	–	$25 per day	$10,600	$10,600
Auxiliary Committee Members (9) per diem	–	–	–	$25 per day	5,700	5,700
Exam Committee Members (60) per diem	–	–	–	$25 per day	22,759	22,759
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Asst Secty	1	1	1	1,591–1,919	23,028	23,028
Asst Secty	1	1	1	1,797–1,884	22,608	22,608
Staff Services Analyst	1	1	1	987–1,556	15,876	16,620
Consumer Services Rep	1	1	1	1,206–1,450	15,816	16,558
Ofc Services Supvr II	0.7	1	1	973–1,167	12,758	13,343
Supvng Clk Typist I	0.2	–	–	973–1,167	–	–
Secty	0.8	2	2	876–1,091	23,003	24,059
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	11,540	12,068
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.5	–	–	718–980	–	–
Steno	1.3	–	–	702–958	–	–
Ofc Asst II	5.4	9.2	9.2	718–936	91,477	92,873
Expert Examiners	3.9	0.7	0.7	(39,302)	11,145	11,145
Exam Proctors	1.7	1.3	1.3	(17,302)	19,022	19,022
Temporary Help	1.9	0.6	0.6	(19,101)	6,442	6,442
TOTALS, BOARD OF DENTAL EXAMINERS	23.8	20.8	20.8	$315,812	$321,762	$326,813
Bureau of Employment Agencies:						
Bd Members (7) per diem	–	–	–	$25 per day	2,225	2,225
Bur Chief	0.7	1	1	2,168–2,273	26,856	27,276
Asst Bur Chief	1	1	1	1,794–1,884	22,608	22,608
Staff Services Analyst	–	1	1	978–1,556	18,672	18,672
Sr Steno	1	1	1	876–1,091	12,024	12,564
Clk Typist II	1	–	–	718–980	–	–
Steno	0.6	1	1	702–958	9,600	10,056
Ofc Asst II	2.9	5	5	718–936	47,391	48,240
Temporary Help	0.6	1.1	1.1	(6,119)	13,656	13,656
TOTALS, BUREAU OF EMPLOYMENT AGENCIES	7.8	11.1	11.1	$99,989	$153,032	$155,297

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Board of Fabric Care:						
Bd Members (7) per diem	–	–	–	$25 per day	7,150	7,150
Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Ofc Services Supvr II	0.8	1	1	973–1,167	12,344	12,902
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr I	–	1	1	857–1,024	11,032	11,540
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.6	1	1	857–1,024	10,912	11,408
Clk Typist II	1	–	–	718–980	–	–
Steno	0.9	1	1	702–958	10,980	10,980
Ofc Asst II	3	3	3	718–936	30,504	30,940
Examiners	0.5	0.4	0.4	(4,525)	4,387	4,387
Temporary Help	0.6	0.8	0.8	(5,846)	9,315	9,315
TOTALS, BOARD OF FABRIC CARE	9	9.2	9.2	$110,681	$123,900	$125,898
Board of Funeral Directors And Embalmers:						
Bd Members (8) per diem	–	–	–	$25 per day	3,700	3,700
Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Fld Rep	2	2	2	1,385–1,668	40,032	40,032
Gen Auditor II	1.9	2	2	1,294–1,556	34,838	35,622
Sr Steno	0.5	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	0.3	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	2	2	2	702–958	19,344	20,226
Exam Proctors	–	–	–	(238)	535	535
Temporary Help	0.2	0.4	0.4	(1,999)	4,893	4,893
TOTALS, BOARD OF FUNERAL DIRECTORS AND EMBALMERS	8.2	8.4	8.4	$136,934	$143,182	$144,848
Board of Registration for Geologist:						
Bd Members (8) per diem	–	–	–	$25 per day	2,500	2,500
Exec Secty	1	1	1	2,168–2,273	24,840	24,840
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Exam Proctor	–	0.1	0.1	(887)	1,070	1,070
Commissioner on Exam	0.1	–	–	(1,040)	684	684
Temporary Help	0.5	0.7	0.7	(4,925)	8,744	8,744
TOTALS, BOARD OF REGISTRATION FOR GEOLOGIST	2.7	2.8	2.8	$45,556	$50,402	$50,402
Board of Guide Dogs for the Blind:						
Bd Members (5) per diem	–	–	–	$25 per day	800	800
Temporary Help	0.2	0.3	0.3	(2,142)	4,282	4,282
TOTALS, BOARD OF GUIDE DOGS FOR THE BLIND	0.2	0.3	0.3	$3,133	$5,082	$5,082
Bureau of Home Furnishings:						
Bd Members (11) per diem	–	–	–	$25 per day	1,125	1,125
Bur Chief	1	1	1	2,385–2,499	29,988	29,988
Dep Chief	1	1	1	1,797–1,884	22,608	22,608
Supvng Chemist	1	1	1	1,519–1,831	21,972	21,972
Textile Chemist II	1	1	1	1,385–1,668	20,016	20,016
Textile Chemist I	1	1	1	1,263–1,519	17,270	18,090
Textile Techn II	3	3	3	1,030–1,235	40,844	42,060
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Textile Techn I	3.3	4	4	864–1,034	45,121	46,601
Clk Typist II	1.5	–	–	718–980	–	–
Steno	1	1	1	702–958	9,866	10,322
Ofc Asst II	4.4	6	6	718–936	61,620	62,040
Temporary Help	0.2	0.3	0.3	(1,753)	4,165	4,165
TOTALS, BUREAU OF HOME FURNISHINGS	19.4	20.3	20.3	$270,595	$286,883	$291,275
Board of Landscape Architects:						
Bd Members (6) per diem	–	–	–	$25 per day	3,200	3,200
Exec Secty	0.5	0.5	0.5	1,797–1,884	11,304	11,304
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.5	1	1	718–936	10,284	10,284
Exam Proctor	0.1	–	–	(1,112)	554	554
Temporary Help	0.7	0.1	0.1	(6,736)	856	856
TOTALS, BOARD OF LANDSCAPE ARCHITECTS	2.1	1.6	1.6	$26,833	$26,198	$26,198
Board of Medical Quality Assurance:						
Medical Practice Act:						
Bd Members (19) per diem	–	–	–	$50 per day	80,000	80,000
Medical Quality Review Committee (210) per diem	–	–	–	$50 per day	225,000	225,000
Podiatry Examining Committee (6) per diem	–	–	–	$50 per day	8,000	8,000
Psychology Examining Committee (8) per diem	–	–	–	$50 per day	22,000	22,000
Chief Medical Consultant	0.9	1	1	3,644–3,931	47,172	47,172

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Medical Consultant	4.7	5	5	3,310–3,837	219,860	223,878
Exec Director	1	1	1	2,882–3,022	36,264	36,264
CEA II	0.8	1	1	2,160–2,870	25,920	27,180
CEA I	1	1	1	1,967–2,608	29,790	30,963
Staff Counsel I	1	1	1	2,012–2,431	26,217	27,483
Staff Services Mgr II	–	–	–	1,876–2,265	–	–
Supvng Special Investigator I	6.8	8	8	1,591–1,919	183,320	184,464
Asst Secty	0.9	1	1	1,591–1,919	23,028	23,028
Asst Exec Secty	1	1	1	1,797–1,884	22,521	22,608
Assoc Budget Analyst	1	1	1	1,556–1,876	21,234	22,254
Adm Asst II	1.3	2	2	1,556–1,876	41,320	43,304
Research Analyst II	0.4	1	1	1,556–1,876	20,262	21,234
Sr Special Investigator	29.5	38	38	1,450–1,748	774,131	784,866
Statistical Analyst II	0.8	1	1	1,352–1,630	17,284	18,104
Special Investigator	9.9	1	1	1,323–1,591	19,092	19,092
Staff Services Analyst	2.2	3	3	987–1,556	42,249	43,488
Asst Statistician	0.1	–	–	1,294–1,556	–	–
Consumer Services Rep	5.8	6	6	1,206–1,450	96,288	99,193
Investigator Trainee	0.4	3	3	1,184–1,359	43,864	45,860
Inspector I	0.5	2	2	1,030–1,235	29,640	29,640
Secty	1.7	3	3	876–1,091	34,693	35,744
Sr Steno	1.5	–	–	876–1,091	–	–
Ofc Techn	0.3	1	1	857–1,067	11,584	12,112
Ofc Services Supvr I	4.3	7	7	857–1,067	80,565	82,784
Sr Clk Typist	1	–	–	857–1,067	–	–
Statistical Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	8.8	–	–	718–980	–	–
Steno	8	6	6	702–958	60,482	62,742
Legal Steno	1	1	1	800–958	10,629	11,109
Ofc Asst II	25.3	37	37	718–936	364,069	372,491
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	3	3	718–857	27,900	28,680
Account Clk II	0.4	–	–	718–857	–	–
Ofc Asst I	0.3	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Ofc Asst I	0.4	1	1	630–750	7,560	7,560
Commissioners	4.6	1.6	1.6	(46,000)	44,600	44,600
Exam Proctors	1.4	0.6	0.6	(13,394)	6,556	6,556
Special Consultants	0.7	8	8	(7,286)	84,009	84,009
Temporary Help	10.6	2.7	2.7	(106,042)	33,904	33,904
TOTALS	142.7	150.9	150.9	$2,518,168	$2,833,295	$2,879,654
Acupuncture:						
Committee Members (7) per diem	–	–	–	$50 per day	8,000	8,000
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	10,284	10,284
Temporary Help	0.5	0.4	0.4	(4,710)	4,730	4,730
TOTALS	1.5	1.4	1.4	$18,727	$23,014	$23,014
Hearing Aid Dispensers:						
Committee Members (7) per diem	–	–	–	$50 per day	13,500	13,500
Ofc Asst II	–	0.7	0.7	718–936	6,165	6,439
Commissioners	0.2	0.1	0.1	(1,800)	1,378	1,378
Exam Proctors	0.1	–	–	(500)	582	582
Temporary Help	0.7	0.1	0.1	(7,376)	1,709	1,709
TOTALS	1	0.9	0.9	$15,376	$23,334	$23,608
Licensed Physical Therapy:						
Committee members (6) per diem	–	–	–	$50 per day	9,300	9,300
Dep	1	1	1	1,797–1,884	22,608	22,608
Clk Typist II	0.2	–	–	718–980	–	–
Steno	1	1	1	702–958	10,398	10,863
Ofc Asst II	0.6	1	1	718–936	10,284	10,284
Exam Proctors	0.1	0.1	0.1	(1,376)	1,498	1,498
Temporary Help	0.6	0.2	0.2	(6,197)	2,510	2,510
TOTALS	3.5	3.3	3.3	$52,367	$56,598	$57,063
Physicians Assistants:						
Committee Members (9) per diem	–	–	–	$50 per day	6,400	6,400
Exec Off	0.4	0.8	0.8	1,673–1,752	17,738	17,738
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	–	0.4	0.4	–	4,292	4,292
TOTALS	1.5	2.2	2.2	$22,987	$38,714	$38,714
Speech Pathology and Audiology:						
Committee Members (9) per diem	–	–	–	$50 per day	10,375	10,375
Staff Consultant	1	1	1	1,797–1,884	22,608	22,608
Clk Typist II	0.3	–	–	718–980	–	–
Sr Steno	1	1	1	702–958	11,540	12,096
Ofc Asst II	0.8	1	1	718–936	9,828	9,828
Temporary Help	–	0.1	0.1	–	1,343	1,343
TOTALS	3.1	3.1	3.1	$51,051	$55,694	$56,250
TOTALS, BOARD OF MEDICAL QUALITY ASSURANCE	153.3	161.8	161.8	$2,678,675	$3,030,649	$3,078,303

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Board of Examiners of Nursing Home:				SALARY RANGE		
Bd Members (9) per diem	–	–	–	$25 per day	5,325	5,325
Exec Off	1	1	1	1,974–2,070	24,840	24,840
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	21,036	21,036
Temporary Help	0.1	1.2	1.2	(1,197)	14,090	14,090
TOTALS, BOARD OF EXAMINERS OF NURSING HOME	3.2	4.2	4.2	$49,494	$65,291	$65,291
Board of Optometry:						
Bd Members (9) per diem	–	–	–	$25 per day	13,720	13,720
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Examination Proctors	0.1	0.2	0.2	(1,452)	3,339	3,339
Temporary Help	0.8	0.6	0.6	(8,080)	7,490	7,490
TOTALS, BOARD OF OPTOMETRY	4.1	3.8	3.8	$64,204	$72,237	$72,237
Board of Pharmacy:						
Bd Members (10) per diem	–	–	–	$25 per day	15,700	15,700
Committee Members (6) per diem	–	–	–	$25 per day	1,800	1,800
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Asst Exec Secty	1	1	1	1,831–2,210	26,520	26,520
Supvng Inspector	2	2	2	1,668–2,012	48,288	48,288
Inspector	11	14	14	1,668–1,831	300,012	304,205
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	1.8	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Office Asst II	5.2	8	8	718–936	80,778	81,594
Expert Examiners	0.3	0.8	0.8	(3,095)	8,840	8,840
Temporary Help	1.6	1	1	(16,413)	12,700	12,700
TOTALS, BOARD OF PHARMACY	27	30.8	30.8	$482,502	$561,898	$566,907
Board of Registered Nursing:						
Bd Members (9) per diem	–	–	–	$25 per day	7,675	7,675
Committee Members (26) per diem	0.2	0.3	0.3	$25 per day	5,250	5,250
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Supvng Nursing Educ Consultant	1	1	1	1,967–2,374	28,488	28,488
Nursing Educ Consultant	8	8	8	1,790–2,160	204,107	205,509
Asst Secty	1	1	1	1,591–1,919	23,028	23,028
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Secty	0.9	2	2	876–1,091	24,588	25,128
Sr Steno	1.2	1	1	876–1,091	12,564	12,564
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	1.3	2	2	857–1,067	24,576	24,576
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.1	–	–	857–1,024	–	–
Clk Typist II	2.3	–	–	718–980	–	–
Steno	2	2	2	702–958	19,197	20,074
Ofc Asst II	8	14	14	718–936	138,906	140,889
Ofc Asst I	0.8	1	1	630–750	7,974	8,337
Asst Clk	0.2	–	–	536–635	–	–
Examination Proctors	5.3	6.6	6.6	(52,548)	70,668	70,668
Temporary Help	3.5	0.6	0.6	(34,565)	6,420	6,420
TOTALS, BOARD OF REGISTERED NURSING	39.8	42.5	42.5	$578,900	$629,721	$634,886
Board of Registration for Professional Engineers:						
Bd Members (11) per diem	–	–	–	$25 per day	10,948	10,948
Exec Secty	1	1	1	2,620–2,748	32,976	32,976
Sr Structural Engr	1	1	1	1,967–2,374	28,488	28,488
Sr Engrng Regis Examiner	2	2	2	1,876–2,265	54,360	54,360
Assoc Engrng Personnel Examiner	1	1	1	1,630–1,967	23,604	23,604
Supvng Special Investigator I	1	1	1	1,591–1,919	23,028	23,028
Asst Secty	0.6	1	1	1,591–1,919	19,092	20,016
Sr Special Investigator	4	4	4	1,450–1,748	83,904	83,904
Ofc Services Supvr II	0.8	1	1	973–1,167	13,928	14,004
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Sr Steno	1.1	2	2	876–1,091	23,115	23,587
Ofc Services Supvr I	0.7	1	1	857–1,067	10,284	10,752
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	4.1	–	–	718–980	–	–
Steno	1.9	2	2	702–958	19,590	19,980
Ofc Asst II	12.5	17	17	718–936	170,398	173,990
Ofc Asst II	0.8	1	1	718–857	9,099	9,504
Account Clk II	1	1	1	718–857	9,980	10,284
Ofc Asst I	0.1	–	–	657–783	–	–
Clk I	0.3	–	–	630–750	–	–

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Intermittent Examiners	14.1	7.3	7.3	(141,007)	82,841	82,841
Exam Proctors	1.5	2	2	(14,759)	21,400	21,400
Temporary Help	1.1	0.5	0.5	(11,115)	12,071	12,071
TOTALS, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS	51.2	45.8	45.8	$673,997	$649,106	$655,737
Bureau of Repair Services:						
Bd Members (9) per diem	–	–	–	$25 per day	1,375	1,375
Bur Chief	1	1	1	2,168–2,273	27,276	27,276
Program Mgr	1	1	1	1,748–2,109	25,308	25,308
Asst Bur Chief	0.8	1	1	1,974–2,070	24,456	24,840
Sr Fld Rep	1	1	1	1,591–1,919	23,028	23,028
Fld Rep	5.9	6	6	1,450–1,748	119,162	121,847
Graduate Student Asst	0.1	–	–	809–1,268	–	–
Ofc Services Supvr I	0.6	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Steno	0.8	1	1	702–958	10,980	10,980
Ofc Asst II	1.7	4	4	718–936	37,764	38,544
Student Asst	0.3	–	–	622–884	–	–
Temporary help	0.4	0.6	0.6	(4,346)	7,978	7,978
TOTALS, BUREAU OF REPAIR SERVICES	14.6	16.6	16.6	$262,856	$289,615	$293,464
Certified Shorthand Reporters Board:						
Bd Members (5) per diem	–	–	–	$25 per day	3,790	3,790
Exec Secty	0.5	0.5	0.5	1,797–1,884	11,304	11,304
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	0.3	0.4	0.4	(2,811)	4,659	4,659
Examination Proctor	0.2	0.2	0.2	(1,832)	2,161	2,161
TOTALS, CERTIFIED SHORTHAND REPORTERS BOARD	3.2	3.1	3.1	$40,020	$44,486	$44,486
Structural Pest Control Board:						
Bd Members (6) per diem	–	–	–	$25 per day	5,575	5,575
Registrar and Secty	1	1	1	2,385–2,499	29,988	29,988
Dep Registrar	0.7	1	1	1,591–1,919	19,092	20,016
Asst Secty	0.2	–	–	1,591–1,919	–	–
Staff Services Analyst	0.8	1	1	987–1,556	18,339	18,672
Consumer Services Rep	0.9	2	2	1,206–1,450	29,571	30,972
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II	0.3	–	–	973–1,167	–	–
Secty	0.8	1	1	876–1,091	12,204	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Services Supvr I	0.2	1	1	857–1,067	10,284	10,752
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.5	–	–	718–980	–	–
Steno	1	–	–	702–958	–	–
Ofc Asst II	3.2	7	7	718–936	68,618	69,816
Clk II	1.5	–	–	718–857	–	–
Ofc Asst II	4.4	6	6	718–857	60,852	61,286
Account Clk II	1	1	1	718–857	10,056	10,284
Clk Typist I	0.2	–	–	657–783	–	–
Clk I	0.5	–	–	630–750	–	–
Ofc Asst I	1.5	2	2	630–750	16,158	16,891
Commissioners	–	0.2	0.2	–	1,803	1,803
Examination Proctors	0.4	0.2	0.2	(3,644)	2,800	2,800
Temporary Help	4.7	4.2	4.2	(46,907)	44,258	44,258
TOTALS, STRUCTURAL PEST CONTROL BOARD	25.6	28.6	28.6	$298,469	$341,886	$347,965
Tax Preparers:						
Administrator	1	1	1	1,974–2,070	24,840	24,840
Asst Administrator	0.9	1	1	1,423–1,561	17,344	18,164
Sr Steno	1	1	1	876–1,091	11,496	12,024
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,378	20,568
Temporary Help	0.6	0.5	0.5	(6,380)	4,931	4,931
TOTALS, TAX PREPARERS	5.5	5.5	5.5	$78,109	$78,989	$80,527
Board of Examiners in Veterinary Medicine:						
Bd Members (6) per diem	–	–	–	$25 per day	4,550	4,550
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	9,600	10,056
Expert Examiners	–	0.2	0.2	–)	2,103	2,103
Examination Proctors	–	–	–	(91)	107	107
Temporary Help	0.9	0.7	0.7	(8,646)	8,062	8,062
TOTALS	3.9	3.9	3.9	$58,923	$61,826	$62,282

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Animal Health Technician Examining:				SALARY RANGE		
Committee Members (7) per diem	–	–	–	$25 per day	1,000	1,000
Steno	1	1	1	702–958	10,246	10,707
Temporary Help	–	0.2	0.2	(155)	1,907	1,907
TOTALS	1	1.2	1.2	$11,424	$13,153	$13,614
TOTALS, BD OF EXAM IN VETERINARY MEDICINE AND TECHN EXAM	4.9	5.1	5.1	$70,347	$74,979	$75,896
Board of Vocational Nurse and Psychiatric Technician Examiners:						
Vocational Nurse Program:						
Bd Members (11) per diem	–	–	–	$25 per day	10,850	10,850
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Nursing Educ Consultant	6	6	6	1,790–2,160	147,161	152,613
Asst Secty	1	1	1	1,591–1,919	22,254	22,899
Supvng Steno I	1	1	1	996–1,196	13,152	13,770
Secty	0.6	1	1	876–1,091	11,023	11,540
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	1.9	–	–	718–980	–	–
Steno	1.9	2	2	702–958	19,960	20,877
Ofc Asst II	5.6	8	8	718–936	77,844	78,630
Examination Proctors	1.5	0.8	0.8	(14,715)	9,095	9,095
Temporary Help	2	5.5	5.5	(19,989)	55,872	55,872
TOTALS	22.8	26.3	26.3	$349,412	$397,199	$406,134
Psychiatric Technician Program:						
Nursing Educ Consultant	1	1	1	1,790–2,160	25,920	25,920
Inspector	1	1	1	1,206–1,450	16,224	17,016
Sr Steno	0.4	–	–	876–1,091	–	–
Office Services Supvr I	0.6	1	1	857–1,067	11,032	11,540
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	9,198	9,612
Examination Proctors	0.3	0.1	0.1	(3,277)	1,600	1,600
Temporary Help	–	0.4	0.4	(469)	4,677	4,677
TOTALS	4.4	4.5	4.5	$66,360	$68,651	$70,365
TOTALS, BOARD OF VOCATIONAL NURSE AND PSYCHIATRIC TECHNICIAN EXAMINERS	27.2	30.8	30.8	$415,772	$465,850	$476,499
TOTALS, AUTHORIZED POSITIONS	1,258.8	1,345	1,333.6	$18,789,047	$20,696,753	$21,071,831
Section 20 positions abolished by the State Controller:						
Administration:						
Assoc Personnel Analyst	–	1	1	(1,556–1,876)	–	–
Investigation:						
Investigator	–	2	2	(1,323–1,591)	–	–
Collection Agency:						
General Auditor III	–	1	1	(1,556–1,876)	–	–
General Auditor II	–	3	3	(1,294–1,556)	–	–
Staff Services Analyst	–	1	1	(987–1,184)	–	–
Ofc Asst II	–	2	2	(718–857)	–	–
Vehicle Inspection:						
Jr Staff Analyst	–	1	1	(987–1,184)	–	–
Vehicle Inspection Specialist II	–	8	8	(983–1,180)	–	–

[1] 10.4 positions terminate June 30, 1979, completing a one-year study on health career alternatives.
[2] Position terminates December 31, 1978.

OFFICE OF THE STATE FIRE MARSHAL

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Fire Marshal	1	1	1	$33,966	$33,966	$33,966
CEA I	2	2	2	1,967–2,608	62,592	62,592
Industrial Educ Consultant	0.5	1	1	2,070–2,499	29,988	29,988
Asst Fire Marshal	1	1	1	2,385–2,499	29,988	29,988
Fire Prevention Engr	8.7	9	9	2,012–2,431	256,836	258,684
Supvng Arson & Bomb Investigator	1	1	1	2,012–2,431	29,172	29,172
Voc Educ Asst II	2	4	4	1,884–2,273	102,960	104,100
Dep Fire Marshal III	23.5	24	24	1,831–2,210	612,988	621,977
Arson & Bomb Investigator	10.1	11	11	1,668–2,012	258,773	260,855
Acctg Off III	1	1	1	1,556–1,876	21,152	22,168
Dep Fire Marshal II	31.4	35	35	1,519–1,831	744,646	750,402
Dep Fire Marshal I	0.5	1	1	1,450–1,591	17,400	18,270
Fire Safety Educ Off I	–	1	1	1,447–1,744	17,364	18,228
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	13,776	14,352
Accountant I	0.1	–	–	983–1,180	–	–
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Secty	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I—Typing	4.5	5	5	857–1,067	56,737	59,100
Ofc Services Supvr I—General	1	1	1	857–1,024	12,288	12,288
Acctg Techn	0.9	1	1	857–1,024	12,288	12,288
Steno	2.9	3	3	702–958	32,940	32,940
Ofc Asst II—Typing	19.1	23	23	718–936	220,427	225,806
Ofc Asst II—General	1	1	1	718–857	10,208	10,284
Account Clk II	1	1	1	718–857	10,284	10,284
Clk [1]	0.4	1	–	547–649	6,564	–
Special Consultant	0.1	–	–	2,012	–	–
Temporary Help	–	2	2	(23,640)	20,000	20,000
TOTALS, AUTHORIZED POSITIONS	118.7	135	134	$2,386,622	$2,670,445	$2,694,840

[1] Position temporarily established until June 30, 1979 to reflect a reimbursable contract with the Handicapped Rehabilitation Program.

FRANCHISE TAX BOARD

Administration Division:				SALARY RANGE		
Exec Off	1	1	1	$37,358	$37,358	$37,358
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Tax Service Specialist	1.3	1	1	1,876–2,265	27,180	27,180
Asst Tax Service Specialist	1	1	1	1,556–1,876	21,566	22,512
Ofc Services Mgr II	0.3	–	–	1,485–1,790	–	–
Tax Auditor II	0.7	1	1	1,294–1,630	16,884	17,686
Exec Secty II	2	2	2	1,091–1,310	30,464	31,150
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	2.2	3	3	876–1,091	35,235	36,108
Sr Steno	0.8	–	–	876–1,091	–	–
Program Techn II	1	1	1	857–1,024	10,952	11,452
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst I	–	1	1	757–783	8,064	8,430
TOTALS	13.3	14	14	$248,347	$252,755	$256,928
Temporary Help	1.5	1	1	(23,372)	9,957	10,057
TOTALS, ADMINISTRATION DIVISION	14.8	15	15	$271,719	$262,712	$266,985
Program Services Division:						
Administration						
CEA III	0.8	1	1	2,374–3,156	37,431	37,872
CEA II	0.3	–	–	2,160–2,870	–	–
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator II	1.3	2	2	1,876–2,374	52,200	53,415
Staff Services Mgr II	0.6	–	–	1,876–2,265	–	–
Principal Tax Compliance Supvr I	1	1	1	1,748–2,109	25,308	25,308
Administrator	2.4	4	4	1,708–2,160	92,362	94,433
Staff Services Mgr I	0.1	1	1	1,708–2,060	20,496	21,480
Tax Auditor III	0.1	–	–	1,556–1,967	–	–
Assoc Governmental Analyst	–	1	1	1,556–1,876	18,672	19,560
Assoc Programmer Analyst	0.6	1	1	1,556–1,876	22,512	22,512
Tax Auditor II	1	–	–	1,294–1,630	–	–
Exec Secty I	0.5	1	1	996–1,196	13,458	14,064
Sr Steno	0.3	–	–	876–1,091	–	–
Secty	0.3	–	–	876–1,091	–	–
Ofc Services Supv I	0.4	1	1	857–1,067	10,596	11,072
Ofc Assistant II	0.4	1	1	718–936	10,284	10,284
Info Systems Management Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	24,255	25,420
Administrator I	1.1	1	1	1,708–2,160	22,340	23,422
Staff DP Analyst	0.3	–	–	1,708–2,060	–	–
Tax Auditor III	0.4	1	1	1,556–1,967	22,426	22,512
Assoc DP Analyst	0.5	–	–	1,556–1,876	–	–
Assoc Govtl Program Analyst	0.5	2	2	1,556–1,876	39,128	41,000
Staff Services Analyst	1.4	–	–	987–1,556	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Mgt Services Techn	0.4	1	1	809–1,106	11,580	11,580
Secty	0.7	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Disclosure-Investigations Bureau:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Specialist II	1	3	3	1,876–2,265	79,020	81,540
Specialist I	8	6	6	1,556–2,060	140,947	144,163
Tax Compliance Supvr II	0.3	1	1	1,630–1,967	22,254	23,331
Tax Auditor III	0.8	–	–	1,556–1,967	–	–
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,262	20,496
Staff Services Analyst	0.1	2	2	987–1,556	26,114	27,346
Steno	1	1	1	702–958	10,713	10,961
Ofc Asst II	0.5	1	1	718–936	9,684	10,132
Management Analysis Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Administrator I	0.8	1	1	1,708–2,160	22,340	23,422
Principal Tax Compliance Supvr I	0.9	–	–	1,748–2,109	–	–
Staff Services Mgr I	1.1	1	1	1,708–2,060	24,162	24,720
Assoc DP Analyst	0.4	–	–	1,556–1,876	–	–
Assoc Mgt Analyst	0.7	4	4	1,556–1,876	74,688	78,240
Assoc Govtl Program Analyst	2.8	1	1	1,556–1,876	19,872	20,824
Staff Services Analyst	8.5	4	4	987–1,556	59,358	61,772
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	0.3	–	–	857–1,067	–	–
Sr Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.1	–	–	718–936	–	–
Personnel Services Bureau:						
Administrator III	0.1	1	1	2,060–2,608	27,289	28,604
Administrator II	0.8	–	–	1,876–2,374	–	–
Staff Services Mgr II	0.1	–	–	1,876–2,265	–	–
Administrator I	1.3	1	1	1,708–2,160	22,060	23,121
Staff Services Mgr I	1.7	3	3	1,708–2,060	68,196	70,290
Tax Auditor III	0.9	–	–	1,556–1,967	–	–
Assoc Personnel Analyst	1.3	2	2	1,556–1,876	38,466	40,302
Trng Off I	0.1	1	1	1,556–1,876	20,496	21,480
Assoc Govtl Program Analyst	0.2	1	1	1,556–1,876	22,512	22,512
Tax Compliance Supvr I	0.3	1	1	1,418–1,708	18,104	18,968
Ofc Services Mgr I	1	1	1	1,294–1,556	16,686	17,485
Staff Services Analyst	2	1	1	987–1,556	15,876	16,620
Sr Tax Rep	0.7	–	–	1,294–1,556	–	–
Personnel Asst II	2.3	2	2	1,030–1,235	28,835	29,487
Ofc Services Supvr II	0.5	1	1	973–1,167	12,024	12,570
Personnel Techn I	2.5	4	4	776–1,106	47,221	48,368
Secty	2.1	2	2	876–1,091	24,095	25,038
Sr Steno	1	–	–	876–1,091	–	–
Personnel Asst I	6.2	5	5	904–1,080	60,512	62,298
Ofc Techn	0.5	1	1	857–1,067	14,820	14,820
Ofc Services Supvr I	0.2	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.3	–	–	857–1,024	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Steno	0.1	1	1	702–958	9,638	10,094
Ofc Asst II	2.1	3	3	718–936	29,058	29,914
Personnel Asst Trainee	1.4	3	3	783–936	30,548	31,610
Asst Clk	0.6	1	1	536–635	7,620	7,620
Fiscal And Support Services Bureau:						
Budget:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator II	0.9	–	–	1,876–2,374	–	–
Staff Services Mgr II	0.1	1	1	1,876–2,265	26,025	27,180
Staff Services Mgr I	0.9	–	–	1,708–2,060	–	–
Assoc Budget Analyst	0.3	–	–	1,556–1,876	–	–
Assoc Govtl Program Analyst	0.8	2	2	1,556–1,876	41,184	42,072
Staff Services Analyst	1.1	1	1	987–1,556	15,876	16,620
Sr Tax Rep	0.1	1	1	1,294–1,556	16,554	15,866
Secty	0.7	1	1	876–1,091	11,195	11,716
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	1	1	1	702–958	9,534	9,980
Business Services:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Business Service Off III	0.9	1	1	1,556–1,876	22,512	22,512
Business Service Off II	0.8	1	1	1,418–1,708	18,530	19,412
Business Service Off I	2.4	2	2	1,294–1,556	32,926	34,503
Staff Services Analyst	0.9	1	1	987–1,556	18,672	18,672
Property Clk II	0.3	–	–	1,126–1,352	–	–
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Business Service Asst	1.2	1	1	1,076–1,294	13,412	14,052
Materials and Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Property Clk I	0.3	1	1	983–1,180	11,937	12,498
Business Mgt Trainee	0.2	–	–	987–1,131	–	–
Mgt Services Techn	1	2	2	809–1,106	26,028	26,509
Mailing Mach Supvr	1	1	1	900–1,076	12,912	12,912

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Warehouse Worker	1.5	2	2	983–1,076	25,272	25,824
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.5	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	11,232	11,760
Steno	1	1	1	702–958	10,056	10,512
Mailing Mach Opr	3	3	3	791–945	33,128	33,610
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Clk II	2	–	–	718–857	–	–
Ofc Asst II	5.8	8	8	718–857	76,867	79,409
Mailing Mach Trainee	1	1	1	692–826	8,846	9,254
Service Asst	0.5	–	–	692–826	–	–
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I	1.4	3	3	630–750	24,724	25,674
Asst Clk	0.5	–	–	536–635	–	–
Fiscal Accounting:						
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Acctg Off III	2	2	2	1,556–1,876	43,008	43,992
Acctg Off II	2	2	2	1,294–1,556	33,438	35,037
Accountant I	3	3	3	983–1,180	38,509	40,248
Ofc Techn	2.2	3	3	857–1,067	35,746	36,248
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,244	12,288
Acctg Techn	7.7	8	8	857–1,024	93,947	95,808
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.3	–	–	718–936	–	–
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	9,828	10,284
Account Clk II	2.4	3	3	718–857	29,634	30,036
Research and Statistics:						
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.4	1	1	1,708–2,060	22,967	24,069
Assoc Govtl Program Analyst	1.8	2	2	1,556–1,876	42,072	43,008
Staff Services Analyst	2.4	2	2	987–1,556	32,768	34,307
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	11,628	12,156
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Statistical Clk	1.3	2	2	857–1,024	23,200	23,696
Ofc Asst II	0.6	–	–	718–857	–	–
Account Clk II	5.5	7	7	718–857	66,699	69,726
Clk I	0.1	–	–	630–750	–	–
Ofc Asst I	0.4	1	1	630–750	7,830	8,184
Asst Clk	0.4	–	–	536–635	–	–
Technical Analysis:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	0.3	1	1	1,556–1,967	22,512	22,512
Assoc Mgt Analyst	1.4	1	1	1,556–1,876	22,512	22,512
Tax Auditor II	2	2	2	1,294–1,630	36,847	37,344
Staff Services Analyst	1.1	1	1	987–1,556	18,672	18,672
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Graphic Artist	1.8	2	2	1,030–1,235	27,640	28,232
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Secty	0.1	1	1	876–1,091	12,564	12,564
Sr Steno	0.9	–	–	876–1,091	–	–
Mach Opr III	2	2	2	864–1,034	24,816	24,816
Ofc Services Supvr I	0.3	1	1	857–1,024	11,496	12,024
Composer Opr	1.8	2	2	857–1,024	24,488	24,576
Mach Opr II	0.9	1	1	826–987	10,728	11,217
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Mach Opr I	0.8	2	2	791–945	20,358	21,297
Mach Opr I	0.5	1	1	791–945	9,950	10,408
Ofc Asst II	1.1	2	2	718–936	20,568	20,568
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	2	2	718–857	19,092	19,482
Ofc Asst I	0.5	–	–	630–750	–	–
Scpta Program Bureau:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Tax Auditor III	0.3	1	1	1,556–1,967	20,906	21,910
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,082	22,512
Tax Auditor II	1	1	1	1,294–1,630	16,290	17,083
Secty	0.8	1	1	876–1,091	11,980	12,519
Sr Steno	0.2	–	–	876–1,091	–	–
Collection Program Bureau:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Principal Tax Compliance Supvr II	1	1	1	1,876–2,265	27,180	27,180
Tax Compliance Supvr II	2	2	2	1,630–1,967	43,402	45,494
Tax Compliance Supvr I	1.7	2	2	1,418–1,708	38,529	39,390
Sr Tax Rep	2	2	2	1,294–1,556	35,183	36,634
Secty	0.8	1	1	876–1,091	11,584	12,112
Sr Steno	0.3	–	–	876–1,091	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.3	–	–	718–936	–	–
Audit Program Bureau:						
CEA II	–	1	1	2,160–2,870	34,440	34,440
Administrator II	–	2	2	1,876–2,374	54,360	54,360
Administrator I	–	2	2	1,708–2,160	46,974	48,051
Tax Auditor III	–	4	4	1,556–1,967	86,790	88,524
Assoc Mgt Analyst	–	–	–	1,556–1,876	–	–
Tax Auditor II	–	1	1	1,294–1,630	16,752	17,552
Ofc Techn	–	1	1	857–1,024	11,936	11,936
Steno	–	2	2	702–958	22,045	22,859
TOTALS	201.2	227	227	$3,152,819	$3,686,614	$3,776,976
Temporary Help	30.3	25.5	25.5	(270,397)	228,398	230,682
TOTALS, PROGRAM SERVICES DIVISION	231.5	252.5	252.5	$3,423,216	$3,915,012	$4,007,658
Data Processing Division:						
System Development Bureau:						
DP Mgr III	1	1	1	2,060–2,490	29,300	29,880
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
DP Mgr I	4.8	5	5	1,708–2,060	119,063	122,670
Assoc Programmer Analyst	20.9	22	22	1,556–1,876	467,840	480,110
Tax Compliance Supvr I	1.1	–	–	1,418–1,708	–	–
Programmer	28.4	28	28	987–1,556	477,215	488,013
Staff Services Analyst	0.9	2	2	987–1,556	34,440	36,090
Mgt Services Techn	0.7	5	5	809–1,106	59,052	61,508
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.2	–	–	876–1,091	–	–
Steno	1	1	1	702–958	10,018	10,474
Computer Services Bureau:						
DP Mgr III	1	1	1	2,060–2,490	27,943	29,300
Sr Systems Software Specialist	1	1	1	1,876–2,265	27,180	27,180
DP Mgr II	1.8	2	2	1,876–2,265	52,900	54,150
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
Staff Systems Software Specialist	1.7	3	3	1,708–2,060	72,672	74,160
DP Mgr I	1.2	1	1	1,708–2,060	24,720	24,720
Assoc Systems Software Specialist	4.3	3	3	1,556–1,876	65,012	66,422
Computer Operations Supvr II	3	3	3	1,519–1,831	65,605	66,186
DP Techn Supvr II	1	1	1	1,519–1,831	21,972	21,972
Ofc Services Mgr I	0.5	–	–	1,294–1,556	–	–
Programmer	3	3	3	987–1,556	52,919	54,494
Computer Operations Supvr I	3	3	3	1,263–1,519	53,286	54,045
DP Techn Supvr I	4.5	5	5	1,263–1,519	88,684	90,657
Sr Computer Opr	8.4	9	9	1,053–1,263	130,916	133,584
Sr DP Techn	9.9	10	10	1,053–1,263	142,640	146,848
Computer Oper	10.1	12	12	844–1,100	140,234	144,553
DP Techn	11.8	14	14	844–1,100	164,362	171,932
Secty	0.7	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Ofc Asst II	0.5	1	1	718–936	9,684	10,132
Clk II	1	–	–	718–857	–	–
Ofc Asst II	2.4	4	4	718–857	39,626	40,320
Service Asst	3.3	1	1	692–826	9,270	9,666
Ofc Asst I	–	1	1	630–750	7,722	8,064
Asst Clk	0.7	–	–	536–635	–	–
Support Services Bureau:						
DP Mgr IV	1	1	1	2,265–2,737	32,844	32,844
DP Mgr II	0.9	1	1	1,876–2,265	26,865	27,180
Staff DP Analyst	0.1	1	1	1,708–2,060	22,603	23,697
DP Mgr I	1.8	2	2	1,708–2,060	48,975	49,440
Assoc DP Analyst	6.4	5	5	1,556–1,876	106,700	109,660
Staff Services Analyst	1.4	3	3	987–1,556	46,642	47,346
Sr DP Techn	3.8	4	4	1,053–1,263	57,604	58,890
Key Data Supvr II	0.9	1	1	961–1,152	13,125	13,686
Mgt Services Techn	0.1	1	1	809–1,106	12,592	13,174
DP Techn	5.1	6	6	844–1,100	72,126	74,365
Secty	1.5	2	2	876–1,091	23,974	24,500
Sr Steno	0.5	–	–	876–1,091	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.5	–	–	718–980	–	–
Ofc Asst II	3.9	5	5	718–936	49,779	50,640
TOTALS	167.9	180	180	$2,799,216	$3,010,332	$3,084,780
Temporary Help	4.3	5.6	5.6	(79,964)	76,911	77,680
TOTALS, DATA PROCESSING DIVISION	172.2	185.6	185.6	$2,879,180	$3,087,243	$3,162,460
Compliance Division:						
Administration:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
CEA II	2	2	2	2,160–2,870	66,252	67,816
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	0.9	1	1	1,708–2,160	24,720	24,720
Tax Auditor II	0.9	1	1	1,294–1,630	18,672	18,672
Secty	1.5	2	2	876–1,091	23,759	24,280

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Steno	0.5	–	–	876–1,091	–	–
Audit Program Bureau:						
CEA II	1	–	–	2,160–2,870	–	–
Administrator II	2	–	–	1,876–2,374	–	–
Administrator I	1.8	–	–	1,708–2,160	–	–
Tax Auditor III	4.2	–	–	1,556–1,967	–	–
Assoc Mgt Analyst	0.3	–	–	1,556–1,876	–	–
Tax Auditor II	1.3	–	–	1,294–1,630	–	–
Accountant I	0.3	–	–	983–1,180	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Techn	0.8	–	–	857–1,024	–	–
Steno	1.9	–	–	702–958	–	–
Central Resources Bureau:						
Collections:						
Administrator III	0.1	1	1	2,060–2,608	28,604	29,880
Administrator II	0.9	–	–	1,876–2,374	–	–
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Principal Tax Compliance Supvr I	3	3	3	1,748–2,109	74,481	75,633
Tax Auditor III	1.6	2	2	1,556–1,967	44,766	45,024
Tax Compliance Supvr II	2.2	1	1	1,630–1,967	20,988	21,996
Assoc Programmer Analyst	0.9	–	–	1,556–1,876	–	–
Tax Compliance Supvr I	8	11	11	1,418–1,708	209,471	216,204
Sr Tax Rep	20.3	20	20	1,294–1,556	347,540	358,834
Tax Rep	20.8	22	22	1,180–1,418	340,178	352,330
Supvng Clk I	0.5	–	–	973–1,167	–	–
Ofc Services Supvr II	1.6	2	2	973–1,167	26,574	27,156
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Mgt Services Techn	2.5	3	3	809–1,106	33,700	34,970
Secty	0.7	1	1	876–1,091	12,159	12,564
Ofc Techn	0.8	1	1	857–1,067	11,980	12,288
Ofc Services Supvr I	0.6	1	1	857–1,067	10,902	11,410
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Clk	2.7	–	–	857–1,024	–	–
Ofc Techn	2.3	3	3	857–1,024	36,864	36,864
Ofc Services Supvr I	5.9	8	8	857–1,024	96,412	98,128
Program Techn II	3.6	4	4	857–1,024	44,946	46,432
Tax Rep Trainee	1.9	6	6	924–1,011	68,772	71,688
Clk Typist II	1.4	–	–	718–980	–	–
Ofc Asst II	3.9	6	6	718–936	60,396	61,286
Word Processing Techn	1.2	1	1	718–936	11,232	11,232
Clk II	5.8	–	–	718–857	–	–
Ofc Asst II	16.8	22	22	718–857	217,963	221,915
Mgt Services Asst	0.5	–	–	692–826	–	–
Clk I	0.7	–	–	630–750	–	–
Ofc Asst I	1.6	16	16	630–750	123,714	129,204
Asst Clk	1.3	3	3	536–635	21,933	22,302
Corporation Audit:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator I	3.9	4	4	1,708–2,160	98,880	98,880
Program Specialist I	2	2	2	1,708–2,160	49,440	49,440
Tax Auditor III	23.4	24	24	1,556–1,967	534,514	537,568
Tax Auditor II	22.2	21	21	1,294–1,630	375,998	385,888
Auditor I	0.5	3	3	987–1,184	37,773	39,523
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Techn	1.9	3	3	857–1,024	34,618	35,328
Ofc Services Supvr I	0.7	1	1	857–1,024	12,288	12,288
Acctg Techn	3.1	3	3	857–1,024	36,864	36,864
Steno	1	1	1	702–958	10,980	10,980
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	0.9	1	1	718–857	10,284	10,284
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I	0.7	2	2	630–750	15,966	16,680
Asst Clk	0.4	1	1	536–635	6,768	7,062
Personal Income Tax Audit:						
Administrator III	1	1	1	2,060–2,608	27,398	28,720
DP Mgr II	0.1	–	–	1,876–2,265	–	–
Administrator I	3.2	5	5	1,708–2,160	121,483	122,577
Tax Auditor III	14.9	14	14	1,556–1,967	306,640	311,722
Tax Compliance Supvr I	0.3	1	1	1,418–1,708	18,033	18,894
Tax Auditor II	45.7	43	43	1,294–1,630	754,513	774,996
Business Service Off I	0.6	1	1	1,294–1,556	16,108	16,884
Sr Tax Rep	0.4	–	–	1,294–1,556	–	–
Tax Rep	0.8	1	1	1,180–1,418	16,166	16,950
Auditor I	13.7	18	18	987–1,184	238,215	246,393
Accountant I	0.1	–	–	983–1,180	–	–
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,774	14,004
Mgt Services Techn	0.8	–	–	809–1,106	–	–
Secty	0.8	1	1	876–1,091	11,936	12,474
Sr Steno	0.1	–	–	876–1,091	–	–
Sr Clk	0.6	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,244	12,288
Ofc Services Supvr I	2.1	3	3	857–1,024	34,761	35,768
Acctg Techn	1	1	1	857–1,024	12,288	12,288

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.2	–	–	702–958	–	–
Ofc Asst II	1.5	2	2	718–936	19,482	19,896
Clk II	4.2	–	–	718–857	–	–
Ofc Asst II	13.5	22	22	718–857	213,794	219,356
Mgt Services Asst	0.7	1	1	692–826	9,756	10,717
Clk I	0.4	–	–	630–750	–	–
Ofc Asst I	1.8	16	16	630–750	99,900	159,480
Asst Clk	1.2	–	–	536–635	–	–
Exempt Organization:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Tax Auditor III	5.4	6	6	1,556–1,967	128,892	132,106
Tax Auditor II	5.3	5	5	1,294–1,630	91,727	93,360
Auditor I	–	2	2	987–1,184	24,252	25,368
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,188	20,568
Clk II	0.8	–	–	718–857	–	–
Ofc Asst II	2.3	3	3	718–857	30,757	30,852
Ofc Asst I	–	2	2	630–750	15,444	16,128
Support Services:						
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	14,172	14,847
Ofc Services Supvr II	2.2	3	3	973–1,167	40,296	40,860
Supvng Clk Typist I	0.8	–	–	973–1,167	–	–
Sr Steno	1.9	2	2	876–1,091	23,427	23,931
Sr Word Processing Techn	1.7	2	2	896–1,071	23,923	24,844
Supvng Calculating Mach Opr	1	1	1	896–1,071	12,852	12,852
Ofc Services Supvr I	1.5	2	2	857–1,067	23,360	23,872
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Clk Typist II	2.6	–	–	718–980	–	–
Steno	5.2	6	6	702–958	59,422	61,558
Calculating Mach Opr	5.4	4	4	783–936	44,409	44,888
Ofc Asst II	7.5	10	10	718–936	100,462	101,935
Word Processing Techn	14.1	16	16	718–936	171,150	173,583
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	1.4	3	3	718–857	29,184	29,184
Ofc Asst I	–	1	1	657–783	8,064	8,430
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I	0.7	1	1	630–750	7,974	8,337
District Office Bureau:						
Bakersfield:						
Administrator I	1	1	1	1,708–2,160	22,603	23,697
Tax Auditor III	1	1	1	1,556–1,967	21,480	22,512
Tax Compliance Supvr I	0.7	1	1	1,418–1,708	20,184	20,496
Tax Auditor II	1	1	1	1,294–1,630	17,016	17,820
Sr Tax Rep	0.3	–	–	1,294–1,556	–	–
Program Techn II	1	1	1	857–1,024	11,892	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Fresno:						
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	1	1	1	1,556–1,967	22,512	22,512
Tax Auditor II	1.8	2	2	1,294–1,630	34,110	35,755
Sr Tax Rep	1	1	1	1,294–1,556	17,217	18,033
Tax Rep	1.2	2	2	1,180–1,418	30,088	31,492
Auditor I	1	1	1	987–1,184	14,208	14,208
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.3	–	–	857–1,024	–	–
Program Techn II	1	1	1	857–1,024	12,156	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.3	1	1	702–958	9,600	10,056
Ofc Asst II	0.2	–	–	718–936	–	–
Ofc Asst I	0.5	1	1	657–783	8,306	8,680
Long Beach:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Program Specialist I	0.9	–	–	1,708–2,160	–	–
Tax Auditor III	1	1	1	1,556–1,967	22,512	22,512
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,496	20,496
Tax Auditor II	6.2	7	7	1,294–1,630	127,123	128,886
Sr Tax Rep	3.6	4	4	1,294–1,556	71,646	73,276
Tax Rep	2.5	2	2	1,180–1,418	30,171	31,578
Auditor I	0.7	–	–	987–1,184	–	–
Mgt Services Techn	1	1	1	809–1,106	11,760	12,314
Program Techn II	3.1	4	4	857–1,024	44,668	46,732
Tax Rep Trainee	0.5	1	1	924–1,011	11,580	12,132
Clk Typist II	1.3	–	–	718–980	–	–
Ofc Asst II	3.8	4	4	718–936	39,918	40,320
El Monte:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator I	3	3	3	1,708–2,160	74,160	74,160
Program Specialist I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	6.2	7	7	1,556–1,967	149,536	154,372
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,496	20,496

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Tax Auditor II	16.1	21	21	1,294–1,630	354,010	368,105
Sr Tax Rep	2.8	3	3	1,294–1,556	53,568	54,360
Tax Rep	2.9	3	3	1,180–1,418	43,930	45,989
Supvng Clk II	0.2	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Auditor I	2.7	–	–	987–1,184	–	–
Mgt Services Techn	0.3	–	–	809–1,106	–	–
Ofc Techn	0.6	1	1	857–1,067	12,068	12,288
Ofc Services Supvr I	0.8	1	1	857–1,067	10,872	11,364
Sr Clk Typist	0.4	–	–	857–1,067	–	–
Sr Clk	0.1	–	–	857–1,024	–	–
Program Techn II	4.7	5	5	857–1,024	56,012	58,140
Clk Typist II	1.2	–	–	718–980	–	–
Ofc Asst II	3.7	4	4	718–936	38,498	39,864
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	9,396	9,828
West Los Angeles:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	2	2	2	1,708–2,160	49,440	49,440
Program Specialist I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	2.7	3	3	1,556–1,967	59,772	62,636
Tax Auditor II	9.6	9	9	1,294–1,630	159,313	162,699
Auditor I	0.2	1	1	987–1,184	12,126	12,684
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	19,156	19,548
Los Angeles:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator I	3.7	4	4	1,708–2,160	98,880	98,880
Program Specialist I	0.3	1	1	1,708–2,160	23,976	24,720
Principal Tax Compliance Supvr I	0.9	–	–	1,748–2,109	–	–
Tax Auditor III	5.2	6	6	1,556–1,967	134,958	137,280
Tax Compliance Supvr II	1	1	1	1,630–1,967	21,910	22,967
Tax Compliance Supvr I	3	3	3	1,418–1,708	61,488	61,488
Tax Auditor II	8.6	7	7	1,294–1,630	122,498	126,543
Sr Tax Rep	7.7	8	8	1,294–1,556	141,954	145,151
Tax Rep	7.7	10	10	1,180–1,418	149,330	155,558
Auditor I	1	2	2	987–1,184	25,341	26,521
Property Clk I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	0.1	–	–	973–1,167	–	–
Ofc Services Supvr II	1.4	2	2	973–1,167	28,008	28,008
Supvng Cashier Clk I	0.3	–	–	973–1,167	–	–
Mgt Services Techn	0.3	–	–	809–1,106	–	–
Sr Clk	0.7	–	–	857–1,024	–	–
Ofc Techn	0.8	2	2	857–1,024	23,120	23,608
Ofc Services Supvr I	1.4	2	2	857–1,024	24,136	24,576
Program Techn II	11.2	12	12	857–1,024	141,508	145,168
Tax Rep Trainee	0.9	3	3	924–1,011	34,002	35,568
Clk Typist II	2.4	–	–	718–980	–	–
Steno	0.3	–	–	702–958	–	–
Ofc Asst II	5.4	7	7	718–936	71,532	71,988
Clk II	0.6	–	–	718–857	–	–
Ofc Asst II	1.4	1	1	718–857	10,284	10,284
Telephone Opr	1	1	1	718–857	10,284	10,284
Oakland:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	0.9	1	1	1,708–2,160	22,426	23,513
Program Specialist I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	1	1	1	1,556–1,967	22,512	22,512
Tax Compliance Supvr II	1	1	1	1,630–1,967	23,604	23,604
Tax Auditor II	6	6	6	1,294–1,630	105,115	108,849
Sr Tax Rep	3.5	4	4	1,294–1,556	69,336	71,778
Tax Rep	5.9	4	4	1,180–1,418	65,906	66,948
Auditor I	–	1	1	987–1,184	12,126	12,684
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Program Techn II	2.8	4	4	857–1,024	43,903	45,908
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	2	3	3	718–936	29,601	30,000
Clk II	0.3	–	–	718–857	–	–
Ofc Asst I	0.2	–	–	657–783	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Sacramento:						
Administrator II	1	1	1	1,876–2,374	25,020	26,235
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	2	2	2	1,556–1,967	44,250	45,024
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,496	20,496
Tax Auditor II	5	5	5	1,294–1,630	87,244	91,017
Sr Tax Rep	3	3	3	1,294–1,556	53,642	55,306
Tax Rep	1	1	1	1,180–1,418	15,644	16,356
Program Techn II	4	4	4	857–1,024	47,700	48,624
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
San Bernardino:						
Administrator I	0.8	1	1	1,708–2,160	23,790	24,720
Tax Auditor III	0.8	1	1	1,556–1,967	20,184	21,152
Tax Compliance Supvr I	0.7	1	1	1,418–1,708	20,184	20,496

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Tax Auditor II	3	3	3	1,294–1,630	53,011	55,164
Sr Tax Rep	2.3	2	2	1,294–1,556	35,889	36,705
Tax Rep	3	3	3	1,180–1,418	49,464	51,048
Auditor I	–	1	1	987–1,184	12,126	12,684
Ofc Techn	0.8	1	1	857–1,067	10,635	11,112
Sr Clk	0.3	–	–	857–1,024	–	–
Program Techn II	3	3	3	857–1,024	34,620	36,072
Clk Typist II	0.4	–	–	718–980	–	–
Ofc Asst II	1.1	1	1	718–936	9,330	9,756
San Diego:						
Administrator II	1	1	1	1,876–2,374	26,130	27,180
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	2	2	2	1,556–1,967	43,992	45,024
Tax Compliance Supvr I	1	1	1	1,418–1,708	19,338	20,262
Tax Auditor II	5.9	6	6	1,294–1,630	102,438	106,456
Sr Tax Rep	2.9	3	3	1,294–1,556	50,338	52,705
Tax Rep	2.6	3	3	1,180–1,418	44,749	46,857
Auditor I	–	1	1	987–1,184	12,126	12,684
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Program Techn II	3.5	4	4	857–1,024	44,984	46,468
Tax Rep Trainee	0.3	–	–	924–1,011	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	19,808	20,568
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
San Francisco:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator I	4	4	4	1,708–2,160	98,880	98,880
Program Specialist I	2	2	2	1,708–2,160	49,440	49,440
Principal Tax Compliance Supvr I	1	1	1	1,748–2,109	25,308	25,308
Tax Auditor III	10.9	11	11	1,556–1,967	243,606	247,288
Tax Compliance Supvr I	3	3	3	1,418–1,708	59,167	60,034
Tax Auditor II	15.9	16	16	1,294–1,630	287,963	292,789
Sr Tax Rep	4.3	4	4	1,294–1,556	72,180	73,836
Tax Rep	4	5	5	1,180–1,418	79,978	82,100
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.3	–	–	1,116–1,342	–	–
Property Clk I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	1.2	2	2	973–1,167	27,156	27,732
Mgt Services Techn	0.3	–	–	809–1,106	–	–
Secty	0.3	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	0.6	1	1	857–1,067	10,912	11,408
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Program Techn II	6.6	6	6	857–1,024	68,784	71,220
Clk Typist II	0.9	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	11,760	11,760
Ofc Asst II	1.9	2	2	718–936	19,860	20,302
Calculating Mach Opr	1	1	1	783–936	11,232	11,232
Clk II	0.4	–	–	718–857	–	–
Ofc Asst II	0.5	1	1	718–857	8,904	9,297
Mgt Services Asst	1	1	1	692–826	9,220	9,632
Ofc Asst I	0.7	1	1	657–783	8,064	8,430
Asst Clk	0.1	–	–	536–635	–	–
San Jose:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	0.8	1	1	1,708–2,160	22,254	23,331
Program Specialist I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	2	2	2	1,556–1,967	44,680	45,024
Tax Compliance Supvr I	1	1	1	1,418–1,708	19,190	20,106
Tax Auditor II	4.1	5	5	1,294–1,630	85,747	88,951
Sr Tax Rep	3.5	4	4	1,294–1,556	70,254	71,845
Tax Rep	1.7	2	2	1,180–1,418	30,027	31,419
Auditor I	–	1	1	987–1,184	12,126	12,684
Mgt Services Techn	0.9	–	–	809–1,106	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	11,496	12,024
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Program Techn II	2.1	2	2	857–1,024	23,080	23,564
Tax Rep Trainee	0.7	–	–	924–1,011	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Steno	1	1	1	702–958	9,904	10,360
Office Asst II	1.5	2	2	718–936	19,152	20,036
Santa Ana:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Program Specialist I	0.1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	2.1	2	2	1,556–1,967	42,384	43,336
Tax Compliance Supvr II	0.3	–	–	1,630–1,967	–	–
Tax Compliance Supvr I	0.5	1	1	1,418–1,708	18,246	19,116
Tax Auditor II	7.3	7	7	1,294–1,630	120,789	125,676
Sr Tax Rep	3.7	4	4	1,294–1,556	71,511	73,130
Tax Rep	2.3	2	2	1,180–1,418	30,299	31,707
Auditor I	0.3	1	1	987–1,184	12,126	12,684
Ofc Services Supvr I	0.8	1	1	857–1,067	11,892	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Program Techn II	2.2	1	1	857–1,024	10,674	11,152
Tax Rep Trainee	0.4	1	1	924–1,011	11,364	11,853
Clk Typist II	0.8	–	–	718–980	–	–
Ofc Asst II	2.5	5	5	718–936	48,429	50,180
Santa Barbara:						
Administrator I	0.9	1	1	1,708–2,160	23,331	24,441
Tax Auditor III	1	1	1	1,556–1,967	22,512	22,512
Tax Compliance Supvr I	0.3	1	1	1,418–1,708	18,033	18,894
Tax Auditor II	1	1	1	1,294–1,630	17,016	17,820
Sr Tax Rep	0.6	–	–	1,294–1,556	–	–
Tax Rep	1	1	1	1,180–1,418	15,992	16,752
Auditor I	–	1	1	987–1,184	12,126	12,684
Program Techn II	2	2	2	857–1,024	23,440	23,960
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	9,828	10,284
Santa Rosa:						
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	0.9	1	1	1,556–1,967	22,512	22,512
Tax Auditor II	1	1	1	1,294–1,630	17,820	18,672
Sr Tax Rep	1	1	1	1,294–1,556	17,150	17,962
Tax Rep	0.7	1	1	1,180–1,418	14,600	15,292
Auditor I	–	1	1	987–1,184	12,126	12,684
Mgt Services Techn	0.3	–	–	809–1,106	–	–
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Program Techn II	1	1	1	857–1,024	12,112	12,288
Ofc Asst II	0.4	1	1	718–936	9,396	9,828
Stockton:						
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	1	1	1	1,556–1,967	22,512	22,512
Tax Auditor II	3	3	3	1,294–1,630	54,695	55,519
Sr Tax Rep	1	1	1	1,294–1,556	18,672	18,672
Tax Rep	1.2	2	2	1,180–1,418	29,892	31,284
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Program Techn II	1	1	1	857–1,024	11,892	12,288
Tax Rep Trainee	0.3	–	–	924–1,011	–	–
Steno	1	1	1	702–958	10,132	10,590
Van Nuys:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	2.9	2	2	1,556–1,967	45,024	45,024
Tax Compliance Supvr I	1	1	1	1,418–1,708	20,496	20,496
Tax Auditor II	5.7	6	6	1,294–1,630	110,549	111,890
Sr Tax Rep	3	3	3	1,294–1,556	52,838	54,454
Tax Rep	3	3	3	1,180–1,418	47,658	49,066
Auditor I	–	1	1	987–1,184	12,126	12,684
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	0.8	1	1	857–1,067	11,232	11,760
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Program Techn II	4.8	5	5	857–1,024	55,168	57,704
Clk Typist II	0.8	–	–	718–980	–	–
Ofc Asst II	2.3	3	3	718–936	30,472	30,852
Chicago:						
Administrator III	1	1	1	2,060–2,608	31,296	31,296
Administrator I	3.8	4	4	1,708–2,160	97,211	100,629
Program Specialist I	3	3	3	1,708–2,160	77,760	77,760
Tax Auditor III	11.5	9	9	1,556–1,967	202,899	208,796
Tax Auditor II	14.5	17	17	1,294–1,630	303,519	315,154
Sr Steno	0.3	1	1	876–1,091	13,092	13,092
Clk Typist II	0.4	–	–	718–980	–	–
Steno	1.7	1	1	702–958	11,804	12,339
Ofc Asst II	1.5	2	2	718–936	20,032	20,628
New York:						
Administrator III	1	1	1	2,060–2,608	31,296	31,296
Administrator I	4.2	5	5	1,708–2,160	128,800	129,600
Program Specialist I	3	3	3	1,708–2,160	77,760	77,760
Tax Auditor III	10	9	9	1,556–1,967	203,316	207,418
Tax Auditor II	17.7	21	21	1,294–1,630	366,155	381,675
Auditor I	3	2	2	987–1,184	25,092	26,226
Clk Typist II	0.8	–	–	718–980	–	–
Ofc Asst II	3	4	4	718–936	42,463	43,532
TOTALS	897.4	958	958	$14,539,847	$15,325,327	$15,750,049
Temporary Help	100.5	30.3	30.3	(757,849)	213,408	215,542
TOTALS, COMPLIANCE DIVISION	997.9	988.3	988.3	$15,297,696	$15,538,735	$15,965,591
Legal Division:						
CEA IV	1	1	1	2,559–3,310	41,844	41,844
Asst Chief Counsel	4	3	3	2,671–3,232	116,352	116,352
Staff Counsel III	4	5	5	2,547–3,081	183,276	184,860
Staff Counsel II	8.5	11	11	2,210–2,671	337,734	348,116
Staff Counsel I	7	4	4	2,012–2,431	106,611	110,337
Legal Counsel [1]	5.4	8	7	1,450–1,831	149,206	138,064
Legal Asst [1]	1	2	1	1,067–1,280	27,884	15,360
Supvng Legal Steno I	1	1	1	1,044–1,252	15,024	15,024

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Legal Secty	1	1	1	996–1,196	14,352	14,352
Secty	1.3	2	2	876–1,091	22,671	23,544
Sr Steno	1.3	1	1	876–1,091	11,195	11,716
Sr Legal Steno	3.3	3	3	912–1,091	39,012	39,276
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.9	4	4	702–958	39,849	41,355
Legal Steno	1	1	1	800–958	11,496	11,496
Ofc Asst II	0.8	1	1	718–936	9,648	10,094
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	2	2	718–857	20,568	20,568
Ofc Asst I	–	1	1	630–750	7,722	8,064
TOTALS	43.9	51	49	$1,046,099	$1,154,444	$1,150,422
Temporary Help	1.1	1.9	1.9	(30,906)	19,900	20,099
TOTALS, LEGAL DIVISION	45	52.9	50.9	$1,077,005	$1,174,344	$1,170,521
Political Reform Audit Division:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator III	0.5	1	1	2,060–2,608	29,880	29,880
Administrator II	0.3	–	–	1,876–2,374	–	–
Administrator I	1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	7.5	8	8	1,556–1,967	168,124	173,120
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Steno	1	1	1	702–958	10,512	10,980
Ofc Asst II	1.5	2	2	718–936	20,416	20,568
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	1.8	1	1	718–857	10,284	10,284
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	0.4	3	3	630–750	23,967	25,032
Asst Clk	0.3	1	1	536–635	6,864	7,166
Coastal Area:						
Administrator II	1	1	1	1,876–2,374	27,180	27,180
Administrator I	2	2	2	1,708–2,160	49,440	49,440
Tax Auditor III	2	2	2	1,556–1,967	42,540	43,500
Tax Auditor II	6.2	4	4	1,294–1,630	67,656	69,994
Auditor I	0.6	4	4	987–1,184	48,832	51,063
Word Processing Techn	1.5	2	2	718–936	22,464	22,464
Inland Area:						
Administrator III	0.5	–	–	2,060–2,608	–	–
Administrator II	0.5	1	1	1,876–2,374	27,180	27,180
Administrator I	2	2	2	1,708–2,160	49,440	49,440
Tax Auditor III	2.7	3	3	1,556–1,967	63,930	65,918
Tax Auditor II	6	4	4	1,294–1,630	67,141	70,346
Auditor I	–	4	4	987–1,184	48,504	50,736
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Word Processing Techn	2	2	2	718–936	22,464	22,464
Southern Area:						
Administrator III	1	1	1	2,060–2,608	29,880	29,880
Administrator I	2.9	3	3	1,708–2,160	69,936	70,920
Tax Auditor III	3.4	4	4	1,556–1,967	81,806	84,642
Tax Auditor II	10.8	3	3	1,294–1,630	53,220	53,964
Auditor I	1.2	17	17	987–1,184	166,380	213,972
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Techn	0.7	1	1	857–1,067	10,596	11,072
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.1	–	–	718–936	–	–
Word Processing Techn	1.9	2	2	718–936	20,584	21,478
Ofc Asst I	0.5	–	–	657–783	–	–
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	0.1	–	–	630–750	–	–
TOTALS	69.9	84	84	$1,258,598	$1,335,796	$1,409,259
Temporary Help	0.3	1	1	(2,088)	6,523	6,588
TOTALS, POLITICAL REFORM AUDIT DIVISION	70.2	85	85	$1,260,686	$1,342,319	$1,415,847
Operations Division:						
Administration:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
CEA III	0.1	–	–	2,374–3,156	–	–
Administrator III	1.9	2	2	2,060–2,608	59,760	59,760
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Tax Auditor III	1	1	1	1,556–1,967	22,512	22,512
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Sr Tax Rep	–	1	1	1,294–1,556	17,083	17,891
Staff Services Analyst	2.7	2	2	987–1,556	32,728	34,302
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	1.1	1	1	876–1,091	11,936	12,474
Sr Steno	0.5	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.4	1	1	702–958	10,551	10,980

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II	0.8	1	1	718–936	9,396	9,828
Taxpayer Services Bureau:						
Special Services:						
Principal Tax Compliance Supvr II	0.7	–	–	1,876–2,265	–	–
Administrator I	1.1	1	1	1,708–2,160	24,720	24,720
Tax Auditor III	1.6	2	2	1,556–1,967	41,664	43,664
Tax Compliance Supvr II	0.3	1	1	1,630–1,967	21,234	22,254
Tax Compliance Supvr I	0.8	1	1	1,418–1,708	17,820	18,672
Tax Auditor II	5.2	6	6	1,294–1,630	102,778	107,571
Ofc Services Supvr III	0.1	1	1	1,116–1,342	14,732	15,424
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II	0.3	–	–	973–1,167	–	–
Sr Clk	0.9	–	–	857–1,024	–	–
Ofc Techn	3.5	4	4	857–1,024	44,627	46,084
Program Techn II	0.2	–	–	857–1,024	–	–
Steno	1	1	1	702–958	9,468	9,904
Communications:						
Ofc Services Mgr II	1	1	1	1,485–1,790	21,152	21,480
Tax Auditor II	–	–	–	1,294–1,630	–	–
Ofc Services Mgr I	1.5	2	2	1,294–1,556	34,565	35,682
Personnel Asst III	1	1	1	1,167–1,404	16,308	16,848
Supvng Clk II	0.7	–	–	1,116–1,342	–	–
Ofc Services Supvr III	1.2	1	1	1,116–1,342	15,670	16,104
Supvng Clk I	2	–	–	973–1,167	–	–
Ofc Services Supvr II	4.8	6	6	973–1,167	82,738	83,518
Sr Word Processing Techn	1.3	2	2	896–1,071	25,704	25,704
Ofc Techn	0.8	1	1	857–1,067	11,112	11,628
Ofc Services Supvr I	1	1	1	857–1,067	10,952	11,452
Sr Clk Typist	0.4	–	–	857–1,067	–	–
Sr Clk	1.1	–	–	857–1,024	–	–
Ofc Services Supvr I	3.6	5	5	857–1,024	57,733	59,552
Program Techn II	22.4	17	17	857–1,024	196,540	201,616
Clk Typist II	1.8	–	–	718–980	–	–
Ofc Asst II	5.4	8	8	718–936	75,905	78,837
Word Processing Techn	11.7	12	12	718–936	129,906	131,413
Clk II	8.6	–	–	718–857	–	–
Ofc Asst II	23.6	33	33	718–857	324,261	330,767
Clk I	0.6	–	–	630–750	–	–
Ofc Asst I	3.9	7	7	630–750	58,321	60,121
Asst Clk	2.1	3	3	536–635	21,132	21,718
Transactions:						
Ofc Services Mgr II	1	1	1	1,485–1,790	21,480	21,480
Supvng Clk II	0.5	–	–	1,116–1,342	–	–
Ofc Services Supvr III	1.5	2	2	1,116–1,342	31,308	31,984
Supvng Clk I	1.7	–	–	973–1,167	–	–
Ofc Services Supvr II	5.2	6	6	973–1,167	83,235	83,932
Key Data Supvr II	–	1	1	961–1152	13,824	13,824
Sr Clk	3.3	–	–	857–1,024	–	–
Ofc Techn	3.1	5	5	857–1,024	60,124	60,868
Ofc Services Supvr I	8.5	11	11	857–1,024	131,022	133,476
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Acctg Techn	3.3	3	3	857–1,024	36,864	36,864
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,576	10,018
Calculating Mach Opr	3.9	4	4	783–936	44,928	44,928
Clk II	13.4	–	–	718–857	–	–
Ofc Asst II	39.7	61	61	718–857	597,371	610,384
Account Clk II	5.4	4	4	718–857	41,136	41,136
Clk I	0.5	–	–	630–750	–	–
Ofc Asst I	5.2	8	8	630–750	65,391	68,045
Asst Clk	2.9	4	4	536–635	29,442	29,796
Franchise Tax Board Information Center:						
Administrator I	0.5	1	1	1,708–2,160	23,058	24,162
Tax Auditor III	0.2	1	1	1,556–1,967	20,578	21,566
Tax Auditor II	0.1	1	1	1,294–1,630	18,672	18,672
Ofc Services Mgr I	0.8	2	2	1,294–1,556	34,930	36,590
Ofc Services Supvr II	1.5	5	5	973–1,167	65,344	67,504
Auditor I	–	4	4	987–1,184	48,504	50,736
Ofc Techn	0.5	1	1	857–1,067	11,032	11,540
Ofc Services Supvr I	0.5	1	1	857–1,024	11,192	11,716
Program Techn II	11.6	22	22	857–1,024	248,290	258,204
Ofc Asst II	6.1	24	24	718–857	228,846	236,058
Ofc Asst I	0.9	15	15	630–750	125,051	130,067
Asst Clk	–	6	6	536–635	40,344	42,086
Document Processing Bureau:						
Receiving:						
Ofc Services Mgr II	1	1	1	1,485–1,790	21,480	21,480
Ofc Services Supvr III	0.7	–	–	1,116–1,342	–	–
Supvng Clk I	0.6	–	–	973–1,167	–	–
Ofc Services Supvr II	3.6	3	3	973–1,167	41,349	42,012
Sr Clk	1.6	–	–	857–1,024	–	–
Ofc Services Supvr I	12.6	7	7	857–1,024	84,394	85,180
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.4	1	1	718–936	10,284	10,284
Clk II	6.3	–	–	718–857	–	–
Ofc Asst II	11.4	28.5	28.5	718–857	278,123	283,998

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clk I	1.3	–	–	630–750	–	–
Ofc Asst I	3.2	5.5	5.5	630–750	44,796	46,404
Asst Clk	1.6	1	1	536–635	7,431	7,620
Examination:						
Ofc Services Mgr I	1	1	1	1,294–1,556	18,672	18,672
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	1.4	2	2	973–1,167	26,527	27,106
DP Techn	0.2	–	–	844–1,100	–	–
Sr Clk	2.1	–	–	857–1,024	–	–
Ofc Techn	0.4	–	–	857–1,024	–	–
Ofc Services Supvr I	8.1	8	8	857–1,024	94,402	95,792
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.3	1	1	718–936	9,866	10,323
Clk II	4.8	–	–	718–857	–	–
Ofc Asst II	13.4	21	21	718–857	208,277	211,622
Clk I	0.6	–	–	630–750	–	–
Ofc Asst I	1.9	3	3	630–750	25,938	25,767
Asst Clk	0.1	–	–	536–635	–	–
Error Correction:						
Ofc Services Mgr I	1	1	1	1,294–1,556	16,686	17,485
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II	1.5	2	2	973–1,167	27,855	28,008
Sr Clk	1.7	–	–	857–1,024	–	–
Ofc Techn	0.4	–	–	857–1,024	–	–
Ofc Services Supvr I	7.6	7	7	857–1,024	82,757	84,152
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.3	1	1	718–936	10,094	10,284
Clk II	5.1	–	–	718–857	–	–
Ofc Asst II	13.5	22.5	22.5	718–857	221,872	227,026
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I	0.8	0.5	0.5	630–750	3,861	4,032
Central Files:						
Ofc Services Mgr II	1	1	1	1,485–1,790	19,264	20,184
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	1.5	2	2	1,116–1,342	32,208	32,208
Supvng Clk I	0.7	–	–	973–1,167	–	–
Ofc Services Supvr II	3.7	5	5	973–1,167	67,380	68,589
Supvng File Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr I	0.4	1	1	857–1,067	12,200	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	1.6	–	–	857–1,024	–	–
Ofc Services Supvr I	6.6	9	9	857–1,024	102,084	106,296
Ofc Services Supvr I	1.5	2	2	857–1,024	24,576	24,576
Sr File Clk	0.7	–	–	857–1,024	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	1.1	2	2	718–936	18,636	19,482
Clk II	17.5	–	–	718–857	–	–
Ofc Asst II	49.9	77	77	718–857	748,774	768,930
Ofc Asst I	1	1	1	657–783	8,936	9,330
Clk Typist I	0.3	–	–	657–783	–	–
Clk I	4.1	–	–	630–750	–	–
Ofc Asst I	14.2	14	14	630–750	119,196	122,179
Asst Clk	16.1	17	17	536–635	118,897	123,010
Work Control:						
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.7	1	1	973–1,167	12,574	13,147
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	1.5	2	2	857–1,024	22,962	23,440
Key Data Supvr I	0.9	1	1	844–1,011	10,608	11,088
Clk II	1.7	–	–	718–857	–	–
Ofc Asst II	5.6	7	7	718–857	69,271	70,708
Key Data Entry:						
Ofc Services Mgr II	1	1	1	1,485–1,790	20,976	21,480
Key Data Supvr IV	1.5	–	–	1,263–1,519	–	–
Key Data Supvr III	1.4	3	3	1,100–1,323	45,600	47,606
Key Data Supvr II	9	7	7	961–1,152	89,392	92,991
Ofc Services Supvr I	0.9	–	–	857–1,024	–	–
Key Data Supvr I	34.8	17	17	844–1,011	197,839	203,582
Clk Typist II	0.6	–	–	718–980	–	–
Ofc Asst II	0.5	1	1	718–936	10,246	10,713
Key Data Opr	83.5	107	107	649–884	1,083,515	1,113,178
TOTALS	634.3	721	721	$6,774,501	$7,759,328	$7,956,248
Temporary Help	553.7	575	575	(4,609,836)	4,741,693	4,789,110
TOTALS, OPERATIONS DIVISION	1188	1296	1296	$11,384,337	$12,501,021	$12,745,358
TOTALS, AUTHORIZED POSITIONS	2719.6	2875.3	2873.3	$35,593,839	$37,821,386	$38,734,420

[1] One position limted to June 30, 1979.

DEPARTMENT OF GENERAL SERVICES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administration:						
Executive Office:						
Administration:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
CEA III	1	1	1	2,374–3,156	37,872	37,872
Dep Director	1	1	1	2,948	38,040	38,040
Dep Director	2	2	2	2,948	76,080	76,080
Planning Off	0.8	1	1	2,681–2,811	36,264	36,264
Staff Services Mgr I	0.6	1	1	1,708–2,060	22,082	23,149
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	2	2	2	996–1,196	28,704	28,704
Program Development And Legislation:						
Legis Coordinator	1	1	1	2,385–2,499	29,988	29,988
Staff Services Mgr II	0.1	1	1	1,876–2,265	22,512	23,604
Assoc Govtl Program Analyst	0.1	–	–	1,556–1,876	–	–
Staff Services Analyst	1	2	2	987–1,556	28,010	29,358
Jr Staff Analyst	0.1	–	–	987–1,294	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,942	10,284
Performance Appraisal And Review:						
Sr Mgt Auditor	0.7	1	1	1,876–2,265	26,130	27,180
Staff Mgt Auditor	1	1	1	1,708–2,060	24,069	24,720
Staff Services Mgr I	0.3	–	–	1,708–2,060	–	–
Assoc Mgt Auditor	5	7	7	1,556–1,876	149,888	152,752
Fld Rep II	0.8	–	–	1,485–1,790	–	–
Asst Mgt Auditor	0.5	–	–	1,294–1,556	–	–
Staff Mgt Auditor	0.5	–	–	987–1,556	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,033	9,432
Central Files:						
Ofc Services Supvr I	0.8	1	1	857–1,024	12,200	12,288
Sr File Clk	0.3	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,576	10,018
Capitol Area Plan:						
Sr Land Agent	0.7	1	1	1,876–2,265	22,512	23,604
Sr Steno	0.2	1	1	876–1,091	10,512	10,980
State Capitol Restoration:						
Architectural Specialist	1	1	1	2,737–3,126	37,512	37,512
Prin Architect	1	1	1	2,374–2,870	34,440	34,440
Constrn Supvr III	1	1	1	2,060–2,490	29,880	29,880
Constrn Supvr I	1	1	1	1,556–1,876	22,512	22,512
Secty	0.8	1	1	876–1,091	11,804	12,339
Sr Steno	0.3	–	–	876–1,091	–	–
Temporary Help–Overtime	3.2	0.9	0.9	(60,708)	14,222	14,222
TOTALS, EXECUTIVE OFFICE	33.9	34.9	34.9	$773,656	$800,268	$811,706
Administrative Services Division:						
Administration:						
CEA II	0.9	1	1	2,160–2,870	34,307	34,440
Pers Mgr I	–	1	1	1,708–2,060	23,790	24,720
Staff Services Analyst	1	1	1	987–1,556	16,554	17,351
Ofc Services Supvr I	0.3	1	1	857–1,067	11,364	11,892
Clk Typist II	1.2	–	–	718–980	–	–
Ofc Asst II	3	4	4	718–936	39,015	40,314
Personnel:						
Staff Services Mgr III	–	1	1	2,060–2,490	24,720	25,920
Pers Mgr III	0.1	–	–	2,060–2,490	–	–
Staff Services Mgr I	0.8	1	1	1,708–2,060	21,316	22,340
Pers Mgr I	2	–	–	1,708–2,060	–	–
Assoc Pers Analyst	1.7	2	2	1,556–1,876	42,930	43,910
Assoc Budget Analyst	0.8	1	1	1,556–1,876	21,996	22,512
Assoc Govtl Program Analyst	1.4	1	1	1,556–1,876	19,794	20,742
Staff Services Analyst	3	3	3	987–1,556	48,011	49,936
Pers Asst IV	1	1	1	1,280–1,540	17,850	18,480
Pers Asst II	3.9	4	4	1,030–1,235	53,495	55,945
Pers Asst I	8.4	8	8	904–1,080	100,464	102,857
Sr Clk	0.1	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	11,032	11,540
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	18,834	19,698
Pers Asst Trainee	4.6	6	6	783–936	64,989	66,322
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	2	2	718–857	19,515	19,932
Ofc Asst I	0.3	–	–	630–750	–	–
Budget And Planning:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	3	3	3	1,708–2,060	71,932	73,974
Assoc Budget Analyst	4.3	4	4	1,556–1,876	84,106	87,332
Staff Services Analyst	1.8	2	2	987–1,556	31,213	32,697
Accountant I	1	1	1	983–1,180	14,160	14,160
Program Analysis:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	27,180	27,180
Assoc Pers Analyst	1.5	2	2	1,556–1,876	43,090	44,078
Assoc Govtl Program Analyst	1.9	2	2	1,556–1,876	41,574	43,570

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Analyst	0.8	1	1	987–1,556	17,150	17,962
Mgt Services Techn	–	1	1	809–1,106	11,129	11,626
Training:						
Trng Off III	1	1	1	1,876–2,265	27,180	27,180
Trng Off I	3	2	2	1,556–1,876	43,828	44,852
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,942	10,284
Cash Flow Management:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Equal Opportunity Employment:						
Assoc Govtl Program Analyst	0.3	–	–	1,556–1,876	–	–
Temporary Help--Overtime	6	1.1	1.1	(70,804)	35,675	35,675
TOTALS, ADMINISTRATIVE SERVICES DIVISION	67.1	65.1	65.1	$1,073,879	$1,102,735	$1,134,021
TOTALS, ADMINISTRATION	101	100	100	$1,847,535	$1,903,003	$1,945,727
Property Management Services:						
Space Management Division:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Facilities Mgr II	2	2	2	2,060–2,490	59,760	59,760
Facilities Mgr I	7	7	7	1,876–2,265	186,593	187,707
Staff Space Planner	2	2	2	1,708–2,060	49,440	49,440
Staff Leasing Off	1.7	2	2	1,708–2,060	49,068	49,440
Assoc Architect	2.9	6	6	1,630–1,967	141,624	141,624
Assoc Space Planner	18.5	17	17	1,556–1,876	358,496	368,390
Assoc Leasing Off	12	11	11	1,556–1,876	243,090	247,288
Assoc Govtl Program Analyst	0.5	–	–	1,556–1,876	–	–
Asst Space Planner	2.6	2	2	1,294–1,556	33,702	35,305
Asst Leasing Off	0.3	2	2	1,294–1,556	33,636	35,238
Staff Services Analyst	1.5	1	1	987–1,556	15,934	16,686
Jr Space Planner	1.6	2	2	987–1,294	25,673	26,889
Jr Leasing Off	3.5	4	4	987–1,294	56,049	57,947
Jr Staff Analyst	1	2	2	987–1,294	27,727	29,035
Sr Steno	0.6	–	–	876–1,091	–	–
Ofc Techn	1.3	2	2	857–1,067	23,784	24,444
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Sr Acct Clk	1	1	1	857–1,024	10,557	11,032
Clk Typist II	2	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	5.7	7	7	718–936	70,788	72,928
Acct Clk II	1	1	1	718–857	10,284	10,284
Seasonal Clk	–	1	1	547–649	6,771	7,065
Temporary Help--Overtime	2.7	0.5	0.5	(47,649)	4,064	4,064
TOTALS, SPACE MANAGEMENT DIVISION	73.5	74.5	74.5	$1,426,005	$1,452,460	$1,479,986
Facilities Planning And Development:						
CEA II	1	1	1	2,160–2,870	30,824	32,328
Sr Planner	2	2	2	1,876–2,265	49,440	51,840
Sr Environmental Planner	1	1	1	1,876–2,265	24,820	26,025
Assoc Planner	2	2	2	1,556–1,876	45,024	45,024
Specialist I	0.7	1	1	1,556–1,876	19,264	20,184
Environmental Planner	0.7	1	1	987–1,556	13,836	14,490
Jr Planner	1.3	1	1	1,076–1,294	13,728	14,380
Jr Environmental Planner	0.1	–	–	987–1,294	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.8	1	1	718–936	9,648	10,094
Temporary Help	0.2	–	–	(1,826)	–	–
TOTALS, FACILITIES PLANNING AND DEVELOPMENT	11.1	11	11	$208,859	$217,564	$225,345
Office Of The State Architect:						
Administration:						
Executive:						
Architect	1	1	1	37,358	37,358	37,358
CEA III	1	1	1	2,374–3,156	36,990	37,872
Prin Engr	0.3	–	–	2,374–2,870	–	–
Program Mgr	–	1	1	2,374–2,870	31,941	33,509
Dep Architect	1	1	1	2,681–2,811	36,264	36,264
Supvng Estimator	0.7	–	–	2,060–2,490	–	–
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	17,264	19,794
Staff Services Analyst	1	–	–	987–1,556	–	–
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Mgt Services Techn	0.4	1	1	809–1,106	11,452	11,980
Secty	1.8	3	3	876–1,091	34,134	35,126
Sr Steno	0.3	–	–	876–1,091	–	–
Library Tech Asst I	0.6	–	–	857–1,024	–	–
Steno	1.8	1	1	702–958	10,436	10,902
Ofc Asst II	0.3	1	1	718–936	10,246	10,284

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Project Coordination And Evaluation:				SALARY RANGE		
Sr Project Analyst	2	2	2	1,876–2,265	52,500	53,730
Assoc Constrn Analyst	1	1	1	1,630–1,967	23,604	23,604
Assoc Govtl Program Analyst	4	4	4	1,556–1,876	87,408	88,360
Staff Services Analyst	0.8	1	1	987–1,556	15,528	15,528
Ofc Techn	1.1	2	2	857–1,067	23,564	24,092
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Mgt Services Asst	1	1	1	659–787	9,912	9,912
Contract Management:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	0.9	1	1	1,294–1,556	18,672	18,672
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	1.2	–	–	718–980	–	–
Ofc Asst II	3.7	5	5	718–936	49,083	49,896
Office Services:						
Business Service Off I	1	1	1	1,294–1,556	18,104	18,672
Ofc Techn	0.5	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Stock Clk	2	2	2	819–980	23,300	23,520
Clk II	0.4	–	–	718–857	–	–
Ofc Asst II	1.5	2	2	718–857	19,614	20,040
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I	0.8	1	1	630–750	8,399	8,776
Architecture & Engineering Services:						
Consultant Services:						
Prin Engr	1	1	1	2,374–2,870	29,880	31,296
Supvng Architect	0.6	1	1	2,160–2,608	29,300	30,706
Sr Architect	2	2	2	1,876–2,265	53,520	54,360
Sr Project Analyst	3	3	3	1,876–2,265	81,540	81,540
Structural Engrng Assoc	0.8	1	1	1,630–1,967	23,604	23,604
Assoc Mech Engr	0.9	1	1	1,630–1,967	23,604	23,604
Assoc Elec Engr	–	1	1	1,630–1,967	19,560	20,496
Assoc Estimator - Building Constrn	0.6	1	1	1,556–1,876	19,412	20,340
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,418	21,398
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Asst II	0.3	1	1	718–936	8,936	9,330
Ofc Asst I	0.4	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Programming:						
Architectural Design:						
Prin Architect	0.9	1	1	2,374–2,870	32,715	34,307
Supvng Architect	2	2	2	2,160–2,608	62,002	62,592
Sr Architect	3.7	4	4	1,876–2,265	98,229	102,963
Assoc Architect	2	2	2	1,630–1,967	47,208	47,208
Interior Designer	0.8	–	–	1,235–1,485	–	–
Sr Graphic Artist	1	1	1	1,180–1,418	16,950	17,016
Jr Architectural Designer	0.1	–	–	1,212–1,390	–	–
Jr Space Planner	0.2	1	1	987–1,294	13,890	14,545
Steno	1.5	2	2	702–958	19,334	20,227
Ofc Asst II	0.3	–	–	718–936	–	–
Landscape Design:						
Sr Landscape Architect	1	1	1	1,876–2,265	27,180	27,180
Assoc Landscape Architect	3	3	3	1,630–1,967	69,118	70,175
Drafting:						
Supvng Architect	–	1	1	2,160–2,608	28,488	29,880
Sr Architect	1	–	–	1,876–2,265	–	–
Architectural Sr	1	1	1	1,790–2,160	25,220	25,920
Assoc Architect	–	1	1	1,630–1,967	20,578	21,566
Architectural Assoc	4	3	3	1,556–1,876	65,442	66,422
Asst Architectural Designer	5	8	8	1,352–1,630	137,114	143,710
Architectural Asst	1.4	2	2	1,352–1,630	35,784	36,576
Jr Architectural Designer	0.9	1	1	1,212–1,390	14,544	15,216
Drafting Aid II	1	1	1	941–1,126	13,512	13,512
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,828	10,284
Structural Engineering:						
Supvng Structural Engr	1	1	1	2,265–2,737	32,844	32,844
Sr Structural Engr	2	2	2	1,967–2,374	56,976	56,976
Structural Engrng Assoc	2.2	3	3	1,630–1,967	66,768	67,704
Asst Engr Structural	1	1	1	1,352–1,630	19,560	19,560
Specifications:						
Specification Writer III	1	1	1	1,790–2,160	25,120	25,920
Specification Writer II	4	4	4	1,556–1,876	86,098	88,070
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	3	3	718–936	30,852	30,852
Word Processing Techn	1	1	1	718–936	11,232	11,232

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Mechanical Engineering:				SALARY RANGE		
Supvng Mech Engr	0.8	1	1	2,160–2,608	29,648	31,060
Sr Mech Engr	3	4	4	1,876–2,265	102,547	104,874
Assoc Mech Engr	3.2	3	3	1,630–1,967	66,586	67,704
Asst Mech Engr	1.9	2	2	1,352–1,630	32,712	34,300
Jr Mech Engr	0.3	3	3	1,212–1,526	43,632	45,648
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	–	–	718–936	–	–
Electrical Engineering:						
Supvng Elec Engr	1	1	1	2,160–2,608	29,648	31,060
Sr Elec Engr	2.9	3	3	1,876–2,265	76,841	79,245
Assoc Elec Engr	4.2	4	4	1,630–1,967	86,150	89,351
Asst Elec Engr	2.4	5	5	1,352–1,630	87,114	90,363
Elec Engrng Techn II	1	1	1	1,294–1,556	18,672	18,672
Jr Elec Engr	1.8	2	2	1,212–1,390	29,088	30,432
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Civil Engr	2	2	2	1,876–2,265	53,730	54,360
Sr Sanitary Engr	1	1	1	1,876–2,265	27,180	27,180
Civil Engrng Assoc	1	2	2	1,556–1,876	43,008	43,992
Sanitary Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Civil Engr	1	–	–	1,352–1,630	–	–
Asst Engrng Specialist	1	1	1	1,352–1,630	18,820	19,560
Civil Engrng Techn II	1.3	1	1	1,294–1,556	18,672	18,672
Jr Civil Engr	–	1	1	1,212–1,390	14,544	15,216
Civil Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Delineator	0.5	–	–	1,030–1,235	–	–
Cost Engineering:						
Supvng Estimator	1	1	1	2,060–2,490	28,161	29,532
Sr Estimator	1	1	1	1,790–2,160	24,920	25,920
Assoc Estimator - Building Constrn	0.2	2	2	1,556–1,876	37,344	39,120
Elec Estimator II	0.3	–	–	1,556–1,876	–	–
Mech Estimator II	0.8	1	1	1,556–1,876	18,672	19,560
Asst Estimator	0.5	–	–	1,352–1,630	–	–
Elec Estimator I	1	1	1	1,352–1,630	19,560	19,560
Steno	1	1	1	702–958	10,980	10,980
Disaster:						
Sr Estimator	0.8	1	1	1,790–2,160	25,320	25,920
Assoc Mech Engr	1	1	1	1,630–1,967	23,604	23,604
Cost Engineering-Change Orders:						
Sr Estimator	1	1	1	1,790–2,160	25,220	25,920
Asst Estimator	1	1	1	1,352–1,630	17,485	18,317
Jr Estimator	0.6	1	1	1,156–1,268	14,264	14,936
Mgt Services Techn	0.3	–	–	809–1,106	–	–
Physically Handicapped:						
Assoc Architect	2	2	2	1,630–1,967	42,072	44,100
Construction Services:						
Headquarters:						
Chief Constrn Supvr	0.7	1	1	2,499–3,009	29,988	31,440
Constrn Supvr III	1	1	1	2,060–2,490	29,880	29,880
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Area I Oakland:						
Constrn Supvr III	1	1	1	2,060–2,490	29,880	29,880
Constrn Supvr II	3.8	4	4	1,790–2,160	102,780	103,680
Constrn Supvr I	5.4	7	7	1,556–1,876	144,868	148,556
Elec Inspector II	1.7	2	2	1,556–1,876	45,024	45,024
Mech Inspector II	1	1	1	1,556–1,876	22,512	22,512
Constrn Inspector	1	1	1	1,294–1,556	16,752	17,552
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	10,246	10,284
Area II Sacramento:						
Constrn Supvr III	1	1	1	2,060–2,490	29,880	29,880
Sr Elec Engr	1	1	1	1,876–2,265	25,520	26,760
Constrn Supvr II	1.8	3	3	1,790–2,160	73,165	76,260
Constrn Supvr I	7.5	10	10	1,556–1,876	210,490	216,254
Mech Inspector II	1	1	1	1,556–1,876	22,512	22,512
Constrn Inspector	0.8	2	2	1,294–1,556	34,200	34,896
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	19,592	20,340
Area III Los Angeles:						
Constrn Supvr III	2	2	2	2,060–2,490	59,760	59,760
Constrn Supvr II	5.3	6	6	1,790–2,160	153,176	154,720
Constrn Office Mgr II	1	1	1	1,708–2,060	24,720	24,720
Constrn Supvr I	11.9	13	13	1,556–1,876	280,736	284,470
Elec Inspector II	2.3	2	2	1,556–1,876	45,024	45,024
Mech Inspector II	2	2	2	1,556–1,876	45,024	45,024
Constrn Inspector	3.8	4	4	1,294–1,556	68,116	69,792
Secty	1.5	2	2	876–1,091	25,128	25,128
Sr Steno	0.5	–	–	876–1,091	–	–
Temporary Help-Overtime	7.4	2.4	2.4	(122,858)	44,001	44,001

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized* 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Solar Technology Training:				SALARY RANGE		
Temporary Help-Overtime	3	–	–	(23,239)	–	–
State Building Standards Task Force:						
Temporary Help-Overtime	0.6	–	–	(13,972)	–	–
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Structural Engr	2	2	2	2,265–2,737	65,688	65,688
Dist Structural Engr	3	3	3	2,060–2,490	88,248	89,640
Sr Structural Engr	11.8	14	14	1,967–2,374	376,631	383,784
Ofc Services Supvr II	0.8	1	1	973–1,167	13,728	14,004
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Ofc Tech	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.9	–	–	718–980	–	–
Ofc Asst II	2.9	4	4	718–936	40,984	41,136
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Ofc Asst I	0.6	1	1	657–783	7,884	8,244
Clk Typist I	0.2	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	0.8	1	1	630–750	8,064	8,430
Sacramento:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Prin Structural Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Structural Engr	1.9	3	3	2,265–2,737	90,730	93,531
Dist Structural Engr	2	2	2	2,060–2,490	59,760	59,760
Sr Structural Engr	7.6	9	9	1,967–2,374	237,864	243,780
Staff Services Analyst	1	1	1	987–1,556	16,488	17,284
Secty	0.6	1	1	876–1,091	11,281	11,804
Ofc Services Supvr I	0.8	1	1	857–1,067	11,672	12,200
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.6	–	–	718–980	–	–
Steno	0.4	–	–	702–958	–	–
Ofc Asst II	4.4	7	7	718–936	70,126	70,935
Drafting Aid I	1	1	1	757–904	10,848	10,848
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Los Angeles:						
Prin Structural Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Structural Engr	5	5	5	2,265–2,737	164,220	164,220
Dist Structural Engr	6	6	6	2,060–2,490	179,280	179,280
Sr Structural Engr	18.2	20	20	1,967–2,374	546,361	554,794
Adm Asst I	1	1	1	1,294–1,630	18,302	18,672
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	2	–	–	718–980	–	–
Steno	0.9	1	1	702–958	8,610	9,000
Ofc Asst II	6	9	9	718–936	88,723	90,090
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Temporary Help-Overtime	4.6	8.9	8.9	(132,011)	253,608	253,608
TOTALS, OFFICE OF THE STATE ARCHITECT	318.9	347.3	347.3	$6,691,036	$7,396,213	$7,531,073
Real Estate Services Division:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Supvng Land Agent	2.4	3	3	2,060–2,490	87,204	89,640
Sr Land Agent	0.1	–	–	1,876–2,265	–	–
Assoc Land Agent	–	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	1	–	–	1,556–1,876	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	12,156	12,711
Secty	1.5	2	2	876–1,091	25,128	25,128
Sr Steno	0.5	–	–	876–1,091	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	1.1	2	2	718–936	19,156	19,548
Acct Clk II	1	1	1	718–857	10,284	10,284
Ofc Asst I	0.3	–	–	657–783	–	–
Appraisals:						
Sr Land Agent	2	2	2	1,876–2,265	54,255	54,360
Assoc Land Agent	9.1	9	9	1,556–1,876	198,768	199,656
Delineator	1	1	1	1,030–1,235	15,180	15,180
Jr Appraiser	1	1	1	987–1,131	13,547	13,572
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.6	1	1	718–936	9,099	9,504
Sales:						
Sr Land Agent	0.3	–	–	1,876–2,265	–	–
Staff Space Planner	0.3	–	–	1,708–2,060	–	–
Assoc Land Agent	5.5	4	4	1,556–1,876	90,048	90,048
Jr Appraisor	–	1	1	987–1,131	12,684	13,266
Steno	1	1	1	702–958	10,980	10,980

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Property Management:				SALARY RANGE		
Sr Land Agent	0.9	1	1	1,876–2,265	23,697	24,820
Staff Space Planner	0.8	1	1	1,708–2,060	24,720	24,720
Assoc Land Agent	6.1	6	6	1,556–1,876	130,962	133,286
Jr Staff Analyst	1.1	1	1	987–1,294	13,462	14,106
Jr Appraiser	0.3	–	–	987–1,131	–	–
Steno	1	1	1	702–958	8,898	9,303
Land Index:						
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Relocation Assistance:						
Sr Land Agent	1	1	1	1,876–2,265	23,697	24,820
Assoc Land Agent	4.1	4	4	1,556–1,876	85,282	87,848
Jr Staff Analyst	0.6	1	1	987–1,294	13,412	14,052
Jr Appraiser	0.7	–	–	987–1,131	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,792	10,246
Appraisal Review:						
Sr Land Agent	2.8	3	3	1,876–2,265	80,175	81,540
Assoc Land Agent	–	1	1	1,556–1,876	22,512	22,512
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,752	10,752
Program Management:						
Sr Land Agent	0.8	1	1	1,876–2,265	23,883	25,020
Assoc Land Agent	3.1	4	4	1,556–1,876	90,048	90,048
Staff Services Analyst	0.8	1	1	987–1,556	16,620	17,418
Jr Staff Analyst	0.7	1	1	987–1,294	13,362	13,998
Delineator	1	1	1	1,030–1,235	14,820	14,820
Jr Appraiser	0.3	–	–	987–1,131	–	–
Mgt Services Techn	0.2	1	1	809–1,106	12,178	12,733
Steno	0.6	–	–	702–958	–	–
Ofc Asst II	0.3	1	1	718–936	9,504	9,942
Aquisitions:						
Sr Land Agent	2	2	2	1,876–2,265	54,360	54,360
Assoc Land Agent	8.5	9	9	1,556–1,876	198,686	200,658
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	20,028	21,996
Jr Staff Analyst	0.1	–	–	987–1,294	–	–
Jr Appraiser	0.3	1	1	987–1,131	12,592	13,164
Mgt Services Techn	0.8	–	–	809–1,106	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Steno	0.3	1	1	702–958	10,246	10,707
Ofc Asst II	1.2	1	1	718–936	9,866	10,323
Temporary Help--Overtime	1.1	1	1	(16,292)	6,719	6,719
TOTALS, REAL ESTATE SERVICES	76.8	80	80	$1,500,669	$1,566,694	$1,591,720
Buildings And Grounds Division:						
Administration Statewide:						
CEA III	1	1	1	2,374–3,156	33,775	35,413
Supvng Landscape Architect	1	1	1	2,160–2,608	31,296	31,296
Asst Chief	1	1	1	2,012–2,431	29,172	29,172
Building Mgr IV	1	1	1	1,831–2,210	26,520	26,520
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,578	21,566
Staff Services Analyst	0.9	1	1	987–1,556	16,950	17,753
Secty	0.8	1	1	876–1,091	10,512	10,980
Sr Steno	0.4	–	–	876–1,091	–	–
Steno	0.6	1	1	702–958	10,902	10,980
Temporary Help--Overtime	–	0.3	0.3	(428)	4,413	4,413
Terminal Leave	2.5	3	3	(43,807)	52,401	52,401
Sacramento Buildings: •						
Administration:						
Building Mgr I	0.8	1	1	1,450–1,748	17,400	18,228
Area I:						
Building Mgr III	1	1	1	1,668–2,012	24,144	24,144
Building Mgr I	0.8	1	1	1,450–1,748	20,496	20,976
Electrician Supvr	1.4	1	1	1,418–1,708	18,672	18,672
Supvr—Building Trades	1	1	1	1,418–1,630	19,560	19,560
Carpenter Supvr	1	1	1	1,352–1,630	17,820	17,820
Painter Supvr	1	1	1	1,352–1,630	17,820	17,820
Electrician I	8.4	8	8	1,294–1,556	134,560	135,996
Plumber I	1	1	1	1,294–1,556	17,016	17,016
Carpenter I	2	2	2	1,235–1,485	32,448	32,448
Painter I	3.6	4	4	1,235–1,485	63,265	64,490
Locksmith	2	2	2	1,235–1,485	31,693	32,390
Electronics Techn	1.2	2	2	1,126–1,485	28,385	29,739
Plumber Apprentice	1	1	1	864–1,329	11,088	11,580
Building Maint Worker	6.4	6	6	1,076–1,294	83,622	84,798
Janitor Supvr III	1	1	1	961–1,152	14,094	14,094
Ofc Services Supvr I	0.7	1	1	857–1,067	11,112	11,628
Janitor Supvr II	6.8	7	7	879–1,053	87,580	88,324
Supvng Housekeeper II	1	1	1	879–1,053	12,636	12,636
Laborer	1	1	1	941–1,030	12,360	12,360
Clk Typist II	0.4	–	–	718–980	–	–
Steno	0.4	–	–	702–958	–	–
Ofc Asst II	1.2	2	2	718–936	21,231	21,504
Janitor Supvr I	1	1	1	773–924	11,358	11,358

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Elevator Opr	1.7	2	2	709–844	18,006	18,821
Area II:						
Building Mgr III	1	1	1	1,668–2,012	22,676	23,772
Building Mgr I	0.9	1	1	1,450–1,748	17,400	18,228
Electrician Supvr	1	1	1	1,418–1,708	17,351	18,175
Supvr—Building Trades	1	1	1	1,418–1,630	19,560	19,560
Carpenter Supvr	1	1	1	1,352–1,630	17,820	17,820
Painter Supvr	1	1	1	1,352–1,630	17,820	17,820
Electrician I	4.8	5	5	1,294–1,556	84,172	84,948
Plumber I	1.9	2	2	1,294–1,556	34,032	34,032
Carpenter I	2	2	2	1,235–1,485	32,216	32,448
Painter I	5	5	5	1,235–1,485	81,120	81,120
Electrician Apprentice	1	1	1	864–1,329	11,088	11,580
Building Maint Worker	5.6	6	6	1,076–1,294	84,258	84,960
Window Cleaner Supvr	1	1	1	1,006–1,206	14,472	14,472
Janitor Supvr III	1	2	2	961–1,152	28,188	28,188
Window Cleaner	8	8	8	920–1,100	103,074	104,190
Janitor Supvr II	10	10	10	879–1,053	126,338	127,324
Laborer	0.9	1	1	941–1,030	11,544	12,078
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	2.1	3	3	718–936	30,548	30,852
Janitor Supvr I	1	1	1	773–924	11,358	11,358
Elevator Opr	1.9	2	2	709–844	18,156	18,984
Area III:						
Building Mgr III	1	1	1	1,668–2,012	23,865	24,144
Building Mgr I	0.9	1	1	1,450–1,748	17,400	18,228
Electrician Supvr	1	1	1	1,418–1,708	18,672	18,672
Chief Engr II	1	1	1	1,418–1,708	20,496	20,496
Stationary Engr Supvr	3	3	3	1,385–1,668	54,684	54,684
Supvr—Building Trades	1	1	1	1,418–1,630	18,104	18,968
Carpenter Supvr	1	1	1	1,352–1,630	17,820	17,820
Electrician I	5	5	5	1,294–1,556	85,080	85,080
Plumber I	1.8	2	2	1,294–1,556	32,950	33,702
Stationary Engr I	14	14	14	1,263–1,519	232,500	233,348
Carpenter I	1.8	2	2	1,235–1,485	31,404	32,448
Painter I	3.3	4	4	1,235–1,485	64,780	64,896
Building Maint Worker	3.9	3	3	1,076–1,294	42,480	42,480
Carpenter Apprentice	1	1	1	864–1,268	11,628	12,180
Janitor Supvr III	1	2	2	961–1,152	28,188	28,188
Window Cleaner	2	2	2	920–1,100	25,742	26,306
Secty	0.4	1	1	876–1,091	11,716	12,249
Janitor Supvr II	8	8	8	879–1,053	98,819	101,362
Laborer	1.2	1	1	941–1,030	11,754	12,313
Steno	1.6	1	1	702–958	9,980	10,436
Ofc Asst II	0.2	1	1	718–936	10,284	10,284
Janitor Supvr I	1	1	1	773–924	10,998	11,358
Area IV:						
Building Mgr III	1	1	1	1,668–2,012	23,586	24,144
Building Mgr I	0.9	1	1	1,450–1,748	20,816	20,976
Electrician Supvr	1	1	1	1,418–1,708	17,820	18,672
Supvr—Building Trades	1	1	1	1,418–1,630	19,560	19,560
Painter Supvr	0.9	1	1	1,352–1,630	17,016	17,820
Electrician I	4.8	5	5	1,294–1,556	83,766	84,486
Plumber I	2	2	2	1,294–1,556	33,438	34,032
Stationary Engr I	–	–	–	1,263–1,519	–	–
Carpenter I	1	1	1	1,235–1,485	16,224	16,224
Painter I	4	4	4	1,235–1,485	63,492	64,200
Building Maint Worker	5.8	6	6	1,076–1,294	84,474	84,960
Painter Apprentice	1	1	1	864–1,268	11,628	12,180
Janitor Supvr III	1	1	1	961–1,152	14,094	14,094
Secty	0.7	1	1	876–1,091	10,668	11,152
Sr Steno	0.3	–	–	876–1,091	–	–
Janitor Supvr II	7	7	7	879–1,053	87,700	89,074
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.9	2	2	718–936	18,111	18,912
Janitor Supvr I	4	4	4	773–924	45,232	45,432
Ofc Asst I	0.4	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Area V:						
Chief Engr II	1	1	1	1,418–1,708	19,939	20,456
Central Heating And Cooling Plant:						
Chief - Plant Operation II	1	1	1	1,519–1,831	18,228	19,092
Chief Engr II	1	1	1	1,418–1,708	20,016	20,496
Stationary Engr Supvr	3.9	4	4	1,385–1,668	72,429	72,912
Chief Engr I	–	1	1	1,418–1,630	19,560	19,560
Electrician I	1	1	1	1,294–1,556	15,528	16,224
Stationary Engr I	24.4	26	26	1,263–1,519	425,732	430,260
Painter I	1	1	1	1,235–1,485	16,224	16,224
Building Maint Worker	1	1	1	1,076–1,294	14,160	14,160
Laborer	1	1	1	941–1,030	12,360	12,360
Grounds Maintenance:						
Assoc Landscape Architect	0.1	1	1	1,630–1,967	19,638	20,578
Asst Landscape Architect	0.8	–	–	1,352–1,630	–	–
Plumber I	1	1	1	1,294–1,556	17,016	17,016
Supvng Groundskeeper II	1	1	1	1,235–1,485	16,554	17,351
Supvng Groundskeeper I	2.8	3	3	1,126–1,352	46,289	47,683

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Tree Maint Leadworker	1	1	1	1,126–1,352	16,224	16,224
Machinist	1	1	1	1,235–1,352	16,224	16,224
Tree Maint Worker	2	2	2	1,076–1,235	29,640	29,640
Lead Groundskeeper	2.9	3	3	983–1,180	42,318	42,480
Truck Driver	4	4	4	1,076–1,180	56,640	56,640
Groundskeeper	32.3	34	34	941–1,076	434,144	437,213
Laborer	5	–	–	941–1,030	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.5	1	1	718–936	10,284	10,284
Janitor	394.5	397.8	397.8	(3,874,672)	4,058,759	4,099,346
Temporary Help	7.8	3.6	3.6	(81,421)	81,567	81,567
Legislative Help	17.9	13.7	13.7	(187,750)	153,647	153,647
Overtime	1.3	4.3	4.3	(28,502)	44,432	44,432
San Francisco Buildings:						
Administration:						
Building Mgr IV	1	1	1	1,831–2,210	26,520	26,520
Building Mgr III	1	1	1	1,668–2,012	20,016	20,976
Building Mgr I	0.8	1	1	1,450–1,748	17,400	18,228
Ofc Services Supvr I	0.7	1	1	857–1,067	11,628	12,156
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	12,200	12,288
Steno	1	1	1	702–958	10,132	10,590
Ofc Asst I	0.6	1	1	657–783	8,306	8,680
Clk Typist I	0.3	–	–	657–783	–	–
Crafts:						
Supvr - Building Trades	0.9	1	1	1,418–1,630	18,746	19,560
Painter Supvr	–	1	1	1,352–1,630	16,224	17,016
Electrician II	0.2	1	1	1,352–1,630	17,820	17,820
Carpenter II	0.2	1	1	1,294–1,556	17,016	17,016
Electrician I	2.5	3	3	1,294–1,556	48,130	49,530
Carpenter I	2.5	2	2	1,235–1,485	30,053	31,462
Painter I	3.7	4	4	1,235–1,485	63,492	64,200
Window Cleaner	3.5	4	4	920–1,100	49,536	51,061
Custodial:						
Janitor Supvr III	1	1	1	961–1,152	14,094	14,094
Janitor Supvr II	6	7	7	879–1,053	87,312	88,476
Janitor Supvr I	4	4	4	773–924	44,996	44,996
Maintenance:						
Chief Engr II	1	1	1	1,418–1,708	19,264	20,184
Chief Engr I	0.9	1	1	1,418–1,630	18,732	19,365
Stationary Engr II	0.7	1	1	1,323–1,591	16,062	16,815
Stationary Engr I	7.2	9	9	1,263–1,519	144,000	147,658
Building Maint Worker	2.9	4	4	1,076–1,294	55,692	56,316
Groundskeeper	2.5	2.5	2.5	941–1,076	31,910	32,188
Laborer	2	2	2	941–1,030	24,720	24,720
Janitor	83.4	98.5	98.5	(847,230)	1,040,899	1,051,308
Temporary Help-Overtime	0.6	1.8	1.8	(12,254)	16,625	16,625
Los Angeles Buildings:						
Administration:						
Building Mgr IV	0.8	–	–	1,831–2,210	–	–
Building Mgr III	1	2	2	1,668–2,012	47,172	48,288
Building Mgr I	1.8	2	2	1,450–1,748	38,376	39,204
Sr Clk	0.2	–	–	857–1,024	–	–
Ofc Services Supvr I	–	1	1	857–1,024	12,228	12,228
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.7	1	1	702–958	10,980	10,980
Ofc Asst II	1.7	3	3	718–936	29,554	30,525
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.3	–	–	718–857	–	–
Crafts:						
Electrician Supvr	0.9	1	1	1,418–1,708	18,672	18,672
Supvr—Building Trades	1	1	1	1,418–1,630	19,560	19,560
Carpenter Supvr	1	1	1	1,352–1,630	17,820	17,820
Painter Supvr	1	1	1	1,352–1,630	17,820	17,820
Electrician II	0.1	–	–	1,352–1,630	–	–
Electrician I	3.9	5	5	1,294–1,556	82,262	83,826
Carpenter I	2	2	2	1,235–1,485	32,448	32,448
Painter I	4	5	5	1,235–1,485	79,716	80,424
Window Cleaner Supvr	1	1	1	1,006–1,206	14,472	14,472
Window Cleaner	3.9	4	4	920–1,100	52,800	52,800
Custodial:						
Janitor Supvr III	1	1	1	961–1,152	14,094	14,094
Janitor Supvr II	5	5	5	879–1,053	63,105	63,612
Janitor Supvr I	6.2	7	7	773–924	78,476	79,236
Maintenance:						
Chief Engr II	2	2	2	1,418–1,708	39,760	40,680
Stationary Engr Supvr	3	3	3	1,385–1,668	54,684	54,684
Chief Engr I	1	1	1	1,418–1,630	18,672	19,560
Stationary Engr II	1	1	1	1,323–1,591	17,400	17,400
Stationary Engr I	15.3	16	16	1,263–1,519	261,254	264,494
Building Maint Worker	8.7	10	10	1,076–1,294	139,750	141,060
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	5.9	6	6	941–1,076	74,924	75,988
Laborer	3	3	3	941–1,030	36,563	37,080
Janitor	93.8	100.4	100.4	(924,293)	1,096,270	1,107,233

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help-Overtime	1.1	2	2	(14,730)	18,437	18,437
Oakland Buildings:						
Building Mgr II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	18,804	19,404
Electrician I	1	1	1	1,294–1,556	17,016	17,016
Stationary Engr I	1.7	2	2	1,263–1,519	31,776	32,496
Carpenter I	1	1	1	1,235–1,485	16,224	16,224
Painter I	0.9	1	1	1,235–1,485	14,938	15,644
Window Cleaner	–	0.5	0.5	920–1,100	5,643	5,901
Groundskeeper	0.1	0.5	0.5	941–1,076	6,086	6,364
Janitor Supvr II	1	1	1	879–1,053	12,906	12,906
Steno	0.9	1	1	702–958	10,980	10,980
Janitor	14.6	15	15	(151,324)	160,909	162,518
Temporary Help-Overtime	–	0.3	0.3	(395)	4,086	4,086
Fresno Buildings:						
Building Mgr II	1	1	1	1,519–1,831	21,849	21,972
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician I	0.9	1	1	1,294–1,556	16,166	16,950
Stationary Engr I	2	2	2	1,263–1,519	33,240	33,240
Carpenter I	1	1	1	1,235–1,485	16,224	16,224
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Janitor Supvr II	1	1	1	879–1,053	12,906	12,906
Steno	1	1	1	702–958	10,980	10,980
Janitor Supvr I	1	1	1	773–924	11,358	11,358
Janitor	20.6	21.2	21.2	(209,261)	226,204	228,466
Temporary Help-Overtime	0.3	0.3	0.3	(3,419)	3,823	3,823
San Diego Buildings:						
Building Mgr II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Stationary Engr II	1	1	1	1,323–1,591	17,400	17,400
Electrician I	1	1	1	1,294–1,556	17,016	17,016
Stationary Engr I	3	3	3	1,263–1,519	49,860	49,860
Painter I	1	1	1	1,235–1,485	16,494	16,494
Building Maint Worker	2	2	2	1,076–1,294	28,320	28,320
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Window Cleaner	1	1	1	920–1,100	13,200	13,200
Groundskeeper	4.8	5	5	941–1,076	63,234	63,773
Janitor Supvr II	2	2	2	879–1,053	25,812	25,812
Steno	1	1	1	702–958	10,980	10,980
Janitor	32.2	37.5	37.5	(323,656)	395,031	398,981
Temporary Help-Overtime	0.6	0.9	0.9	(7,045)	10,147	10,147
Stockton Buildings:						
Building Mgr II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	0.8	1	1	1,418–1,630	17,538	18,372
Stationary Engr I	1	1	1	1,263–1,519	16,620	16,620
Building Maint Worker	3	3	3	1,076–1,294	42,480	42,480
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	3	3	3	941–1,076	38,736	38,736
Steno	1	1	1	702–958	10,980	10,980
Janitor Supvr I	2	2	2	773–924	22,716	22,716
Janitor	17.7	18	18	(176,316)	190,272	192,175
Temporary Help-Overtime	0.3	0.6	0.6	(3,670)	6,104	6,104
San Bernardino Buildings:						
Building Mgr II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician I	1	1	1	1,294–1,556	17,016	17,016
Stationary Engr I	2	2	2	1,263–1,519	32,376	33,116
Painter I	0.4	1	1	1,235–1,485	15,326	16,030
Window Cleaner	1	1	1	920–1,100	13,470	13,470
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Janitor Supvr II	1.8	2	2	879–1,053	24,024	24,486
Steno	1	1	1	702–958	10,980	10,980
Janitor	17.4	20.2	20.2	(174,795)	214,279	216,422
Temporary Help-Overtime	0.2	0.4	0.4	(3,910)	4,105	4,105
Redding Buildings:						
Maint Mechanic	1	1	1	1,294–1,556	17,016	17,016
Groundskeeper	0.5	0.5	0.5	941–1,076	6,295	6,456
TOTALS, BUILDINGS AND GROUNDS	1,190.6	1,247.8	1,247.8	$14,280,382	$15,391,216	$15,559,508
TOTALS, PROPERTY MANAGEMENT SERVICES	1,670.9	1,760.6	1,760.6	$24,106,951	$26,024,147	$26,387,632
Statewide Support Services:						
State Police Division:						
Administration:						
CEA III	0.8	1	1	2,374–3,156	28,836	30,234
Div Chief	0.1	–	–	2,160–2,608	–	–
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Inspector	1	1	1	1,668–2,012	23,214	24,144
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	19,794	20,742
Lieut	1.1	1	1	1,385–1,668	20,016	20,016
Police Off	2	2	2	1,152–1,630	36,456	36,456
Sgt	1.9	2	2	1,263–1,591	36,456	36,456
Staff Services Analyst	1	1	1	987–1,556	16,752	17,552
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.4	–	–	876–1,091	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Clk	0.1	–	–	857–1,024	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Steno	0.3	–	–	702–958	–	–
Ofc Asst II	2.6	4	4	718–936	39,683	41,009
Zone I--Sacramento:						
Inspector	1.9	2	2	1,668–2,012	47,358	48,288
Capt	1	1	1	1,519–1,831	21,972	21,972
Lieut	2.9	3	3	1,385–1,668	60,048	60,048
Police Off	73.1	75	75	1,152–1,630	1,232,850	1,246,292
Sgt	10.1	10	10	1,263–1,591	180,672	181,452
Security Off	15.6	16	16	1,006–1,206	225,198	226,890
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,922	21,387
Security Guard	10.8	11	11	740–884	112,023	114,923
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	1.2	2	2	718–857	18,906	19,774
Zone II--San Francisco:						
Inspector	1	1	1	1,668–2,012	24,144	24,144
Capt	1	1	1	1,519–1,831	21,972	21,972
Lieut	1.9	2	2	1,385–1,668	39,108	40,032
Police Off	37.5	48	48	1,152–1,630	758,816	770,642
Sgt	14.3	14	14	1,263–1,591	254,157	255,192
Security Off	8.7	7	7	1,006–1,206	100,494	101,304
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	2.3	4	4	718–936	42,540	42,540
Security Guard	1.5	8	8	740–884	73,623	76,980
Zone III--Los Angeles:						
Inspector	1	1	1	1,668–2,012	24,144	24,144
Capt	0.9	1	1	1,519–1,831	21,059	21,972
Lieut	1	1	1	1,385–1,668	20,016	20,016
Police Off	51.9	60	60	1,152–1,630	929,749	954,022
Sgt	11.6	12	12	1,263–1,591	218,496	219,600
Security Off	9.2	9	9	1,006–1,206	129,012	130,086
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	21,504	21,504
Security Guard	1.7	3	3	740–884	27,786	29,044
Temporary Help-Overtime	21	10.5	10.5	(398,883)	145,078	145,078
TOTALS, STATE POLICE DIVISION	303	321.5	321.5	$4,906,995	$5,030,138	$5,103,191
Minority Business Enterprise Office:						
Staff Services Mgr I	0.8	1	1	1,708–2,060	21,316	22,340
Assoc Govtl Program Analyst	0.2	–	–	1,556–1,876	–	–
Staff Services Analyst	1.9	3	3	987–1,556	50,817	52,440
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Sr Steno	–	1	1	876–1,091	12,519	12,564
Steno	0.9	1	1	702–958	9,534	9,980
Ofc Asst II	0.4	–	–	718–936	–	–
Temporary Help—Overtime	0.5	–	–	(3,989)	–	–
TOTALS, MINORITY BUSINESS ENTERPRISE OFFICE	5.4	6	6	$81,311	$94,186	$97,324
Communications Division:						
Administration:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Supvng Telecomm Engr	1	1	1	2,160–2,608	31,296	31,296
Assoc Business Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	0.9	1	1	1,294–1,556	16,166	16,950
Mgt Services Techn	0.1	–	–	809–1,106	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Tech	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I	0.8	1	1	630–750	8,306	8,680
Radio Management:						
Supvng Telecomm Engr	2	2	2	2,160–2,608	62,592	62,592
Sr Telecomm Engr	9.9	10	10	1,876–2,265	267,080	271,695
Assoc Telecomm Engr	19.2	22	22	1,630–1,967	477,497	492,490
Telecomm Analyst II	0.8	1	1	1,556–1,876	21,806	22,422
Supvng Telecomm Techn	16.3	17	17	1,519–1,831	372,611	373,524
Sr Telecomm Techn	75.5	76	76	1,450–1,668	1,516,752	1,519,428
Asst Telecomm Engr	7.9	7	7	1,352–1,630	122,799	126,800
Telecomm Techn	69.1	78	78	1,385–1,519	1,399,488	1,411,227
Electronics Techn	1	1	1	1,126–1,485	16,224	16,224
Jr Elec Engr	1.5	5	5	1,212–1,390	74,974	78,398
Elec Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Elec Drafting Techn	1	1	1	1,030–1,235	14,545	14,820
Telecomm Techn Trainee	1.8	2	2	1,100–1,206	27,984	28,620
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Truck Driver	1	1	1	1,076–1,180	14,160	14,160
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Drafting Aid II	0.7	1	1	941–1,126	11,292	11,796
Mgt Services Techn	1	1	1	809–1,106	12,126	12,684
Warehouse Worker	1	1	1	983–1,076	12,912	12,912

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Services Supvr I	0.8	1	1	857–1,067	11,232	11,760
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Acct Clk	0.3	–	–	857–1,024	–	–
Clk Typist II	1.4	–	–	718–980	–	–
Stock Clk	0.8	1	1	819–980	11,152	11,672
Steno	1.8	2	2	702–958	20,500	21,112
Ofc Asst II	2.3	4	4	718–936	36,888	38,554
Word Processing Techn	2.8	4	4	718–936	41,612	42,690
Clk II	2.9	–	–	718–857	–	–
Ofc Asst II	8.7	13	13	718–857	130,002	131,338
Acct Clk II	0.7	1	1	718–857	9,363	9,792
Janitor	0.9	1	1	709–844	8,508	8,880
Service Asst	0.7	1	1	692–826	8,744	9,152
Telecomm Asst	0.5	6	6	692–809	51,613	53,930
Telephone Services:						
Supvng Telecomm Engr	1	1	1	2,160–2,608	31,296	31,296
Data Communications Specialist	1	1	1	2,060–2,490	29,416	29,880
Sr Telecomm Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Telecomm Engr	5.1	6	6	1,630–1,967	129,384	133,328
Telecomm Analyst II	2.3	2	2	1,556–1,876	40,146	42,070
Asst Telecomm Engr	0.6	–	–	1,352–1,630	–	–
Telecomm Analyst I	1.6	2	2	987–1,556	28,332	29,692
Supvng Telephone Opr	1	1	1	973–1,167	12,482	13,049
Ofc Services Supvr I	0.8	1	1	857–1,067	11,320	11,848
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	21,174	21,516
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Telephone Opr	7.6	9	9	718–857	86,279	88,786
Acct Clk II	0.6	–	–	718–857	–	–
Emergency Telephone Services:						
Mgr	1	1	1	1,876–2,265	27,180	27,180
Coordinator	3	3	3	1,556–1,876	61,788	63,668
Steno	1	1	1	702–958	10,284	10,746
Temporary Help—Overtime	15.1	11.8	11.8	(219,261)	149,835	149,835
TOTALS, COMMUNICATIONS DIVISION	292.1	314.8	314.8	$5,320,530	$5,643,408	$5,712,760
Office Of Procurement:						
Purchasing:						
Procurement Administration:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	21,996	22,512
Secty	0.7	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	–	1	1	857–1,024	10,284	10,752
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	8,936	9,330
Slamm:						
Staff Services Mgr II	–	1	1	1,876–2,265	24,820	26,025
Staff Services Mgr I	1.8	1	1	1,708–2,060	24,720	24,720
Prin Buyer	0.2	–	–	1,630–1,967	–	–
Assoc Business Mgt Analyst	0.4	2	2	1,556–1,876	38,680	40,528
Assoc Govtl Program Analyst	1	2	2	1,556–1,876	37,344	39,120
Staff Services Analyst	2.4	2	2	987–1,556	32,562	33,217
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.6	2	2	718–936	18,462	19,296
Asst Clk	0.2	1	1	536–635	6,965	7,275
Area I—Sacramento:						
Purchasing Mgr	1	1	1	2,160–2,608	31,296	31,296
Prin Buyer	3.2	4	4	1,630–1,967	90,372	91,308
Assoc Govtl Program Analyst	0.2	–	–	1,556–1,876	–	–
Fld Rep II	0.6	–	–	1,485–1,790	–	–
Buyer II	10.1	14	14	1,418–1,708	272,628	276,756
Ofc Services Mgr I	1	1	1	1,294–1,556	18,672	18,672
Jr Staff Analyst	4	5	5	987–1,294	65,784	68,224
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	1.5	2	2	973–1,167	27,356	27,916
Supvng Clk Typist I	0.1	–	–	973–1,167	–	–
Secty	1	2	2	876–1,091	25,128	25,128
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Services Supvr I	2.8	3	3	857–1,067	35,148	36,204
Sr Clk Typist	1.2	–	–	857–1,067	–	–
Clk Typist II	2.9	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II [1]	10.8	17.5	13.5	718–936	165,478	132,951
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	1.5	2	2	718–857	20,568	20,568
Acct Clk II	0.4	0.5	0.5	718–857	4,806	5,028
Ofc Asst I	0.1	–	–	657–783	–	–
Clk Typist I	0.1	–	–	657–783	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Energy Project:				SALARY RANGE		
Contract Management:						
Buyer II	0.9	1	1	1,418–1,708	20,496	20,496
Jr Staff Analyst	1.7	1	1	987–1,294	14,938	15,528
Mgt Services Techn	0.2	1	1	809–1,106	11,261	11,580
Secty	0.5	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	2.7	–	–	718–980	–	–
Ofc Asst II	8.1	13	13	718–936	125,810	129,393
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	1.5	2	2	718–857	20,568	20,568
Local Agency Purchasing:						
Prin Buyer	0.8	1	1	1,630–1,967	22,512	23,604
Buyer II	1.8	2	2	1,418–1,708	40,992	40,992
Steno	1	1	1	702–958	10,980	10,980
Quality Control:						
Sr Quality Control Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Quality Control Engr	2	2	2	1,630–1,967	46,844	47,208
Purchasing Analyst	2	2	2	1,630–1,967	46,844	47,208
Asst Purchasing Analyst	4.5	4	4	1,418–1,708	76,112	77,780
Asst Quality Control Engr	5	5	5	1,352–1,630	97,800	97,800
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.4	2	2	718–936	21,024	21,478
Acct Clk II	0.1	–	–	718–857	–	–
Traffic Management:						
Traffic Mgr	0.2	1	1	1,790–2,160	22,603	23,697
Traffic Analyst	2	4	4	1,556–1,876	78,528	81,192
Sr Rate Clk	1	1	1	1,235–1,485	17,820	17,820
Rate Clk	2	3	3	1,126–1,352	45,960	46,608
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Acquisition Analysis:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,445	27,180
Assoc Govtl Program Analyst	1.8	2	2	1,556–1,876	39,510	41,402
Staff Services Analyst	2	2	2	987–1,556	30,346	31,792
Area II—Los Angeles:						
Prin Buyer	0.2	1	1	1,630–1,967	21,652	22,694
Buyer II	0.8	–	–	1,418–1,708	–	–
Jr Staff Analyst	0.9	1	1	987–1,294	11,844	12,408
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	11,408	11,936
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help—Overtime	5.4	2.2	2.2	(64,251)	18,486	18,486
Material Services:						
Headquarters Office:						
Supply Operations Mgr	1	1	1	1,876–2,265	27,180	27,180
Warehouse Operations Mgr	1	1	1	1,485–1,790	21,480	21,480
Buyer II	1	1	1	1,418–1,708	19,560	20,496
Staff Services Analyst	2	2	2	987–1,556	32,372	33,905
Ofc Services Supvr I	0.6	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	2.4	4	4	718–936	39,918	40,320
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Watt Ave Warehouse:						
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	3	3	3	1,126–1,352	47,779	48,768
Materials & Stores Supvr I	1.4	2	2	983–1,180	27,997	28,598
Truck Driver	1	3	3	1,076–1,180	42,480	42,480
Warehouse Worker	8.3	10	10	983–1,076	128,826	129,384
Clk Typist II	1	–	–	718–980	–	–
Ofc Asst II	3	4	4	718–936	41,136	41,136
Service Asst	1.1	4	4	692–826	34,486	36,083
Mech & Tech Occupational Trainee	1.9	–	–	608–664	–	–
11th And R Warehouse:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr I	2	1	1	983–1,180	14,160	14,160
Truck Driver	2.9	1	1	1,076–1,180	13,362	13,998
Warehouse Worker	2.3	1	1	983–1,076	12,912	12,912
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,170	10,284
Service Asst	–	1	1	692–826	8,552	8,948
Mech & Tech Occupational Trainee	0.7	–	–	608–664	–	–
Lawndale:						
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Truck Driver	1	1	1	1,076–1,180	14,160	14,160
Warehouse Worker	4.9	4	4	983–1,076	51,648	51,648
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Service Asst	1	1	1	692–826	8,982	9,390
Mech & Tech Occupational Trainee	1	2	2	608–664	15,078	15,762

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Property Reutilization:				SALARY RANGE		
Surplus Property Coordinator	1	1	1	1,485–1,790	21,480	21,480
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Temporary Help—Overtime	2.2	2.3	2.3	(28,703)	23,530	23,530
Publications Section:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	0.7	1	1	983–1,180	14,160	14,160
Warehouse Worker	5	4	4	983–1,076	51,734	51,918
Ofc Services Supvr I	1.5	2	2	857–1,067	24,576	24,576
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Clk Typist II	2.2	–	–	718–980	–	–
Ofc Asst II	5.9	9	9	718–936	88,517	89,952
Service Asst	–	2	2	692–757	17,250	18,030
Mech & Tech Occupational Trainee	1.3	–	–	608–664	–	–
Temporary Help—Overtime	1.5	1.2	1.2	(13,695)	12,070	12,070
TOTALS, OFFICE OF PROCUREMENT	194	210.7	206.7	$2,774,234	$3,022,271	$3,037,392
Office Services Division:						
Administration:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,416	29,880
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Business Service Off II	1	1	1	1,418–1,708	20,496	20,496
Adm Asst I	0.9	1	1	1,294–1,630	18,672	18,672
Business Service Off I	0.8	1	1	1,294–1,556	16,818	17,619
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	1.4	2	2	1,116–1,342	28,881	30,252
Business Service Asst	0.3	–	–	1,076–1,294	–	–
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.1	–	–	973–1,167	–	–
Warehouse Worker	2	2	2	983–1,076	25,824	25,824
Ofc Services Supvr I	0.8	1	1	857–1,067	11,408	11,936
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Laborer	1.6	1	1	941–1,030	12,360	12,360
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.2	–	–	718–980	–	–
Stock Clk	0.2	1	1	819–980	11,760	11,760
Ofc Asst II	0.2	0.5	0.5	718–936	4,308	4,500
Acct Clk II	2	2	2	718–857	20,568	20,568
Ofc Asst I	0.2	0.5	0.5	657–783	4,092	4,277
Business Equipment Management:						
Assoc Govtl Program Analyst	3	3	3	1,556–1,876	66,504	67,536
Staff Services Analyst	1	1	1	987–1,556	18,246	18,672
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Interagency Messenger:						
Sr Clk	0.1	–	–	857–1,024	–	–
Ofc Services Supvr I	0.7	1	1	857–1,024	10,713	11,192
Clk II	1.3	–	–	718–857	–	–
Ofc Asst II	4.2	6	6	718–857	58,234	60,120
Mass Mailing:						
Mailing Mach Supvr	1	1	1	900–1,076	12,912	12,912
Mailing Mach Opr	2.8	4	4	791–945	39,778	41,587
Mailing Mach Trainee	4.6	6	6	692–826	54,198	55,947
Mech & Tech Occupational Trainee	1.5	–	–	608–664	–	–
Supportive Services O. B. 1:						
Mail And Messenger:						
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I	1.4	2	2	857–1,024	24,354	24,576
Clk II	1.6	–	–	718–857	–	–
Ofc Asst II	4.7	7	7	718–857	66,531	68,610
Clk I	0.1	–	–	630–750	–	–
Word Processing:						
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Word Processing Techn	6.5	7	7	718–936	75,968	76,392
Supportive Services—O. B. 8 & 9:						
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,027	13,622
Mailing Mach Supvr	0.8	1	1	900–1,076	11,053	11,550
Warehouse Worker	1	1	1	983–1,076	13,182	13,182
Laborer	2	2	2	941–1,030	24,720	24,720
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	10,752	11,232
Mailing Mach Opr	1.3	2.5	2.5	791–945	24,080	25,160
Clk II	0.9	–	–	718–857	–	–
Ofc Asst II	1.9	2	2	718–857	20,568	20,568
Acct Clk II	1	1	1	718–857	10,018	10,284
Mailing Mach Trainee	2	1.5	1.5	692–826	14,064	14,250
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	1.3	2	2	630–750	15,918	16,643
Temporary Help—Overtime	31.8	23.4	23.4	(321,714)	209,776	209,776

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Office Machine Repair:						
Sacramento:				SALARY RANGE		
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Ofc Mach Service Mgr	1	1	1	1,235–1,485	17,820	17,820
Ofc Mach Techn III	4	4	4	1,235–1,352	64,896	64,896
Ofc Mach Techn II	14.1	20	20	1,126–1,235	290,288	293,760
Ofc Mach Techn I	4.5	2	2	1,076–1,180	27,156	27,996
Mach Opr III	0.1	1	1	864–1,034	12,408	12,408
Laborer	0.2	–	–	941–1,030	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Mach Techn Trainee	1	1	1	864–945	11,340	11,340
Ofc Asst II	0.5	1	1	718–936	8,808	9,198
Ofc Asst I	0.1	1	1	630–750	7,904	8,260
Fresno:						
Ofc Mach Service Mgr	1	1	1	1,235–1,485	17,820	17,820
Ofc Mach Techn III	1	1	1	1,235–1,352	16,224	16,224
Ofc Mach Techn II	3.4	5	5	1,126–1,235	72,566	73,770
Ofc Mach Techn I	1.5	–	–	1,076–1,180	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
San Francisco:						
Ofc Mach Service Mgr	1	1	1	1,235–1,485	17,552	17,820
Ofc Mach Techn III	3	3	3	1,235–1,352	48,672	48,672
Ofc Mach Techn II	3	3	3	1,126–1,235	44,460	44,460
Ofc Mach Techn I	3	3	3	1,076–1,180	42,480	42,480
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Mach Techn Trainee	1	1	1	864–945	11,299	11,340
Ofc Asst II	0.8	1	1	718–936	9,297	9,720
Los Angeles:						
Ofc Mach Service Mgr	1	1	1	1,235–1,485	17,820	17,820
Ofc Mach Techn III	3.9	4	4	1,235–1,352	63,434	64,200
Ofc Mach Techn II	8.3	10	10	1,126–1,235	146,836	147,595
Ofc Mach Techn I	5.6	5	5	1,076–1,180	70,638	70,800
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Mach Techn Trainee	3	3	3	864–945	34,020	34,020
Ofc Asst II	1	2	2	718–936	18,266	19,086
Ofc Asst I	0.4	–	–	657–783	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help—Overtime	1.3	–	–	(22,116)	–	–
Reproduction Section:						
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Mach Supvr II	1	1	1	1,235–1,485	17,619	17,820
Mach Supvr I	4	4	4	1,076–1,294	60,779	61,622
Sr Mach Opr	3	3	3	941–1,126	39,248	40,352
Mach Opr III	25.7	26	26	864–1,034	312,634	318,161
Composer Opr	2	2	2	857–1,024	24,576	24,576
Mach Opr II	5.4	9	9	826–987	99,182	101,374
Clk Typist II	0.1	–	–	718–980	–	–
Mach Opr I	13.4	16	16	791–945	162,934	169,325
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Word Processing Techn	1	1	1	718–936	11,232	11,232
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Mach Opr Trainee	2.6	3	3	692–826	27,716	28,551
Ofc Occ Trainee	–	1	1	604–657	7,404	7,720
Temporary Help—Overtime	12.7	17.2	17.2	(151,473)	154,166	154,166
Addressograph Services:						
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Mach Opr I	1.3	2	2	791–945	20,650	21,591
Mach Opr Trainee	1.6	1	1	692–826	9,576	9,863
TOTALS, OFFICE SERVICES DIVISION	248.8	261.6	261.6	$3,059,038	$3,164,383	$3,209,997
Fleet Administration Division:						
Administration:						
CEA II	0.9	1	1	2,160–2,870	33,243	34,440
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Inspection Services:						
Sacramento:						
Sr Insp	1.9	2	2	1,485–1,790	42,058	42,960
Insp	7.5	8	8	1,352–1,630	152,774	153,936
Los Angeles:						
Sr Insp	1	1	1	1,485–1,790	21,480	21,480
Insp	4	4	4	1,352–1,630	75,897	76,713
San Bernardino:						
Insp	1	1	1	1,352–1,630	19,560	19,560
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
San Diego:						
Insp	1	1	1	1,352–1,630	19,560	19,560

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
San Francisco:				SALARY RANGE		
Sr Insp	1	1	1	1,485–1,790	21,480	21,480
Insp	3.7	5	5	1,352–1,630	91,260	92,846
Employee Parking:						
Administration:						
Auto Pool Mgr I	1	1	1	1,180–1,556	17,016	17,016
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	10,832	11,320
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Administration—Sacramento:						
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II	0.6	1	1	718–857	10,132	10,284
Administration—Los Angeles:						
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Clk I	0.1	–	–	630–750	–	–
Ofc Asst I	0.4	0.5	0.5	630–750	4,032	4,215
Capitol Garage:						
Auto Pool Attendant II	1	1	1	961–1,053	12,636	12,636
Auto Pool Attendant I	5.9	6	6	879–961	69,426	69,836
Field Operation—Administration:						
Program Mgr	1.9	2	2	1,790–2,160	50,175	51,340
Aviation Consultant II	0.6	–	–	1,630–1,967	–	–
Auto Pool Mgr II	0.1	–	–	1,556–1,876	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.6	–	–	718–980	–	–
Ofc Asst II	2.5	3.5	3.5	718–936	35,586	35,804
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	1,556–1,876	22,512	22,512
Auto Pool Mgr I	2	2	2	1,180–1,556	30,988	32,462
Auto Pool Attendant III	1	1	1	920–1,100	13,200	13,200
Ofc Services Supvr I	0.8	1	1	857–1,067	12,024	12,288
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Auto Pool Attendant II	0.8	1	1	961–1,053	12,448	12,636
Sr Clk	0.1	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Auto Pool Attendant I	10.7	11	11	879–961	126,425	127,122
Ofc Asst II	1.1	2	2	718–936	19,383	19,788
Clk II	0.8	–	–	718–857	–	–
Ofc Asst II	2.2	2.5	2.5	718–857	24,518	25,168
Service Asst	0.4	1	1	692–826	8,522	8,914
Mech & Tech Occupational Trainee	0.5	–	–	608–664	–	–
Sacramento Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,294–1,418	17,016	17,016
Auto Mechanic	7	7	7	1,180–1,418	108,696	108,696
Sr Equipt Parts Worker	0.4	1	1	1,180–1,294	15,115	15,528
Equipt Parts Worker	0.4	–	–	1,076–1,180	–	–
Mechanics Helper	3.9	4	4	983–1,076	51,648	51,648
Fresno Garage:						
Auto Pool Mgr I	1	1	1	1,180–1,556	17,016	17,016
Clk Typist II	0.1	–	–	718–980	–	–
Auto Pool Attendant I	3	3	3	879–961	34,596	34,596
Ofc Asst II	0.4	0.5	0.5	718–936	5,142	5,142
Fresno Preventive Maintenance:						
Auto Mechanic	2	2	2	1,180–1,418	31,056	31,056
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	1,556–1,876	22,512	22,512
Auto Pool Mgr I	2	2	2	1,180–1,556	32,072	32,776
Auto Pool Attendant III	1	1	1	920–1,100	13,200	13,200
Ofc Services Supvr I	0.7	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Auto Pool Attendant II	1	1	1	961–1,053	12,636	12,636
Clk Typist II	0.3	–	–	718–980	–	–
Auto Pool Attendant I	9.9	10	10	879–961	114,582	115,074
Ofc Asst II	1.1	2	2	718–936	19,824	20,264
Clk II	1	–	–	718–857	–	–
Ofc Asst II	2.4	3	3	718–857	30,000	30,434
Service Asst	0.2	1	1	692–826	8,490	8,880
Ofc Asst I	0.3	–	–	630–750	–	–
Los Angeles Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,294–1,418	17,016	17,016
Auto Mechanic	6.6	8	8	1,180–1,418	121,873	123,221
Sr Equipt Parts Worker	0.1	1	1	1,180–1,294	15,528	15,528
Equipt Parts Worker	0.3	–	–	1,076–1,180	–	–
Mechanics Helper	3.1	4	4	983–1,076	50,856	51,418
Clk Typist II	0.3	–	–	718–980	–	–
Auto Pool Attendant I	0.5	–	–	879–961	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
San Diego Garage:						
Auto Pool Mgr I	1	1	1	1,180–1,556	17,016	17,016
Clk Typist II	0.1	–	–	718–980	–	–
Auto Pool Attendant I	2	2	2	879–961	23,064	23,064
Ofc Asst II	0.4	0.5	0.5	718–936	5,142	5,142

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
San Diego Preventive Maintenance:				SALARY RANGE		
Auto Mechanic	2	2	2	1,180–1,418	31,056	31,056
San Francisco Garage:						
Auto Pool Mgr II	0.3	1	1	1,556–1,876	20,578	21,566
Auto Pool Mgr I	1	1	1	1,180–1,556	17,016	17,016
Equipt Parts Worker	0.2	–	–	1,076–1,180	–	–
Auto Pool Attendant III	1.2	1	1	920–1,100	13,200	13,200
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Auto Pool Attendant I	3.2	3	3	879–961	33,489	34,350
Ofc Asst II	1	1.5	1.5	718–936	13,340	13,929
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Service Asst	0.2	1	1	692–826	8,583	8,982
Clk Typist I	0.1	–	–	657–783	–	–
San Francisco Preventive Maintenance:						
Lead Auto Mechanic	1	1	1	1,235–1,485	16,224	16,224
Auto Mechanic	2	2	2	1,180–1,418	31,056	31,056
Mechanics Helper	1.2	2	2	983–1,076	25,178	25,732
Auto Pool Attendant I	0.3	1	1	879–961	11,532	11,532
Oakland Garage:						
Auto Pool Attendant III	0.8	1	1	920–1,100	13,200	13,200
Clk Typist II	0.3	–	–	718–980	–	–
Auto Pool Attendant I	2	2	2	879–961	23,064	23,064
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Oakland Preventive Maintenance:						
Auto Mechanic	1	1	1	1,180–1,418	14,879	15,528
Mechanics Helper	1	1	1	983–1,076	12,912	12,912
Berkeley Garage:						
Auto Pool Attendant III	1	1	1	920–1,100	13,200	13,200
Auto Pool Attendant I	2	2	2	879–961	22,818	23,064
Berkeley Preventive Maintenance:						
Mechanics Helper	0.3	–	–	983–1,076	–	–
Temporary Help—Overtime	5.7	6.5	6.5	(81,921)	62,727	62,727
TOTALS, FLEET ADMINISTRATION DIVISION	155	163.5	163.5	$2,178,357	$2,277,355	$2,298,773
Office Of State Printing:						
General Administration:						
State Printer's Office						
State Printer	1	1	1	2,548	30,573	30,573
Supt of Printing Production	1	1	1	2,546	30,552	30,552
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Exec Secty	1	1	1	996–1,196	14,352	14,352
Secty	1	1	1	876–1,091	13,092	13,092
Engineering & Supportive Services:						
Production and Planning Engr	1	1	1	1,967–2,374	28,488	28,488
Industrial Engr	1	1	1	1,876–2,265	27,180	27,180
Quality Control Engr	1	1	1	1,630–1,967	23,604	23,604
Ofc Asst II	1	1	1	718–857	10,284	10,284
Plant Overhead:						
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Janitor	4	4	4	709–844	40,512	40,512
Shipping and Receiving:						
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Materials & Stores Supvr II	2	2	2	1,126–1,352	32,448	32,448
Heavy Truck Driver	1	1	1	1,126–1,235	14,820	14,820
Auto Equip Opr I	6	6	6	1,076–1,180	84,960	84,960
Materials & Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Warehouse Worker	14.6	17	17	983–1,076	219,504	219,504
Ofc Asst II	2	2	2	718–857	20,568	20,568
Ofc Asst I	2	2	2	630–750	18,000	18,000
Overtime	3	3	3	45,697	41,163	41,163
Planning Section—Material Control:						
Printing Materials Supvr	1	1	1	1,390–1,675	20,100	20,100
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	4	4	4	718–857	41,136	41,136
Key Data Opr	2	2	2	649–884	21,216	21,216
Plant Administration:						
Graphic Serv Sup	1	1	1	1,708–2,060	24,720	24,720
Printing Art Planner	1	1	1	1,390–1,675	20,100	20,100
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Graphic Artist	8	8	8	1,030–1,235	118,560	118,560
Planning Section:						
Supvr Printing Planning Services	1	1	1	1,840–2,221	26,652	26,652
Printing Process & Operations Supvr	1	1	1	1,675–2,021	24,252	24,252
Printing Production Supvr	1	1	1	1,599–1,929	23,148	23,148
Printing Process Planner	6	7	7	1,456–1,759	147,756	147,756
Printing Art Planner	1	1	1	1,390–1,675	20,100	20,100
Printing Opr Planner	5	5	5	1,390–1,675	100,500	100,500
Printing Operations Asst	5	6	6	1,106–1,329	95,688	95,688
Steno	1	1	1	702–958	10,056	10,056
Ofc Asst II	7	7	7	718–857	71,988	71,988
Ofc Asst I	2	2	2	630–783	18,792	18,792

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Composing Room:				SALARY RANGE		
Composing Rm Supt	2	2	2	1,675–2,021	48,504	48,504
Composing Rm Asst Supvr	3	3	3	1,599–1,757	63,252	63,252
Composing Rm Supvr	5	5	5	11.00–12.20	111,020	111,020
Copyholder	9	9	9	5.70–6.69	109,582	109,582
Proofreader	11	18	18	9.50–10.55	345,618	345,618
Photocompositor	11	11	11	10.00–11.10	222,222	222,222
Photocomposition Mach Opr	8	8	8	9.50–10.55	153,608	153,608
Photocomposition Keyboard Opr	20	25	25	9.50–10.55	480,025	480,025
Linotype Opr	4	4	4	9.50–10.55	76,804	76,804
Compositor	10	14	14	9.50–10.55	268,814	268,814
Linotype Machinist	1	1	1	7.67–8.54	15,543	15,543
Composer Opr Vari-Typer	3	3	3	857–1,024	36,864	36,864
Printing Trades Asst II	2	2	2	7.19–8.01	29,156	29,156
Ofc Asst II	7	7	7	718–857	71,988	71,988
Ofc Asst I	1	1	1	630–750	9,000	9,000
Overtime	7	7	7	106,621	166,050	166,050
Machine Shop:						
Printing Plant Machine Supvr	1	1	1	13.33–14.76	26,863	26,863
Printing Plant Machinist	9	9	9	12.12–13.43	212,940	212,940
Electrician II	1	1	1	1,352–1,485	17,820	17,820
Electrican I	3	3	3	1,294–1,418	51,048	51,048
Printing Apprentice	1	1	1	6.06–12.00	20,020	20,020
Printing Trades Asst II	2	2	2	7.19–8.01	29,156	29,156
Pressroom:						
Pressroom Supt	1	1	1	1,675–2,021	24,252	24,252
Pressroom Asst Supt	4	4	4	1,675–1,840	88,320	88,320
Lithographic Pressroom Supvr	1	1	1	11.73–13.00	23,660	23,660
Plate Preparation Supvr	3	3	3	11.50–12.75	69,615	69,615
Letterpress Supvr	2	2	2	10.01–11.11	40,440	40,440
Master Offset Process Camera Opr	1	1	1	10.98–12.18	22,168	22,168
Offset Process Camera Opr	3	3	3	10.48–11.63	63,500	63,500
Litho Negative Assembler	10	12	12	10.36–11.50	251,160	251,160
Litho Platemaker	7	7	7	10.36–11.50	146,510	146,510
Le d Web Offset Press Opr	7	7	7	11.52–12.77	162,690	162,690
Web Offset Pub Opr	10	10	10	10.57–12.05	200,200	200,200
Web Offset Bus Opr	11	11	11	9.61–11.52	230,630	230,630
Web Offset Press Asst	11	18	18	8.59–9.55	312,858	312,858
Letter Press Opr	10	10	10	9.10–10.11	184,002	184,002
Offset Press Asst	11	11	11	8.40–9.47	189,589	189,589
Litho Press Opr	1	1	1	11.06–12.27	22,331	22,331
Printing Trades Asst II	25	33	33	7.19–8.01	481,080	481,080
Printing Trades Asst I	10	15	15	6.23–6.95	189,735	189,735
Printing Apprentice	10	10.1	10.1	8.05–10.99	183,820	183,820
Litho Offset Press Opr	12	12	12	9.64–11.77	257,057	257,057
Ofc Asst II	5	5	5	718–857	51,420	51,420
Overtime	10	10	10	152,314	207,218	207,218
Bindery:						
Bindery Supt	1	1	1	1,675–2,021	24,252	24,252
Asst Bindery Supt	3	3	3	1,599–1,757	63,252	63,252
Bindery Supvr III	4	4	4	10.55–11.71	85,248	85,248
Bindery Supvr II	1	1	1	1,057–1,268	15,216	15,216
Bindery Supvr I	2	2	2	8.44–9.38	34,143	34,143
Bookbinder	41	54	54	9.59–10.65	1,046,682	1,046,682
Moulding Press Opr	1	1	1	7.67–8.54	15,542	15,542
Bindery Worker II	42	51	51	7.67–8.54	792,682	792,682
Bindery Worker I	13	17	17	5.98–6.68	206,679	206,679
Bindery Worker Trainee	23	27	27	4.68–5.25	257,985	257,985
Printing Trades Asst II	23	27	27	7.19–8.01	393,611	393,611
Printing Trades Asst I	20	25	25	6.23–6.95	316,225	316,225
Printing Apprentice	5	5	5	6.06–12.00	86,450	86,450
Office Asst II	2	2	2	718–857	20,568	20,568
Overtime	7.8	7.8	7.8	118,806	120,133	120,133
Legislative Bill Room:						
Ofc Services Mgr I	1	1	1	1,294–1,556	18,672	18,672
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Sr Legislative Clk	3	3	3	857–1,024	36,864	36,864
Stock Clk	1	1	1	819–980	11,760	11,760
Ofc Asst II	8	8	8	718–857	69,930	69,930
Ofc Asst I	4	4	4	630–750	30,600	30,600
Temporary Help—Overtime	0.1	0.1	0.1	1,308	1,483	1,483
Plant Protection:						
Security Guard	6	6	6	740–884	63,648	63,648
TOTALS, OFFICE OF STATE PRINTING	595.5	677	677	$9,567,495	$11,235,589	$11,235,589
Office Of Administrative Hearings:						
Administration:						
Director	1.1	1	1	2,948	38,040	38,040
Assoc Govtl Program Analyst	1.1	1	1	1,556–1,876	21,996	22,512
Exec Secty I	0.7	1	1	996–1,196	13,564	14,160
Supvng Steno I	1.1	1	1	996–1,196	14,352	14,352
Secty	0.8	1	1	876–1,091	11,760	12,294
Sr Legal Typist	1.1	1	1	912–1,091	12,024	12,570
Sr Steno	0.6	1	1	876–1,091	11,496	12,024
Sr Legal Steno	2.6	2	2	912–1,091	26,043	26,184

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Acctg Techn	0.9	1	1	857–1,024	10,952	11,452
Legal Typist	0.7	1	1	800–958	10,941	11,453
Steno	2.8	2	2	702–958	19,453	20,340
Ofc Asst II	1.4	3	3	718–936	28,355	29,163
Ofc Asst II	0.8	–	–	718–857	–	–
Codification:						
Staff Counsel II	1	1	1	2,210–2,671	32,052	32,052
Editorial Asst	1	1	1	1,294–1,556	16,752	17,552
Ofc Services Supvr I	0.8	1	1	857–1,067	10,872	11,364
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	11,628	12,156
Hearing Officer Services:						
Hearing Off II	6.1	6	6	2,671–3,232	232,704	232,704
Hearing Off I	16.6	17	17	2,547–3,081	611,866	619,166
Dep Director	0.7	1	1	2,620–2,748	31,440	32,976
Hearing Reporter Services:						
Supvng Hearing Reporter	1.1	1	1	1,668–2,012	24,144	24,144
Hearing Reporter	13.9	15	15	1,519–1,831	314,688	320,298
Hearing Transcriber-Typist	2	2	2	857–1,024	24,576	24,576
Ofc Asst II	1.1	1	1	718–936	10,284	10,284
Temporary Help—Overtime [2]	5.7	7.4	2.4	(61,396)	62,123	31,065
PWEA, Title II	0.5	2.5	–	(4,662)	27,071	–
TOTALS, OFFICE OF ADMINISTRATIVE HEARINGS	67.6	72.9	65.4	$1,538,665	$1,629,176	$1,592,881
Insurance Office:						
Insurance Off	1	1	1	2,060–2,490	29,880	29,880
Asst Insurance Off	3	3	3	1,556–1,876	66,934	67,536
Assoc Mgt Analyst	1	1	1	1,556–1,876	21,234	22,254
Staff Services Analyst	1.1	1	1	987–1,556	17,820	18,672
Jr Staff Analyst	1.6	2	2	987–1,294	29,040	29,688
Auto Claims Specialist	0.1	1	1	987–1,294	15,469	15,528
Secty	0.5	1	1	876–1,091	11,980	12,519
Acctg Techn	0.9	1	1	857–1,024	10,674	11,152
Clk Typist II	1.2	–	–	718–980	–	–
Steno	0.7	1	1	702–958	8,610	9,000
Ofc Asst II	3.3	4	4	718–936	37,364	39,058
Acct Clk II	0.1	–	–	718–857	–	–
Special Consultant	0.5	–	–	–	–	–
Temporary Help—Overtime	1.2	0.1	0.1	(13,251)	1,080	1,080
TOTALS, INSURANCE OFFICE	16.2	16.1	16.1	$244,416	$250,085	$256,367
Legal Office:						
Asst Chief Counsel	2	2	2	2,671–3,232	77,568	77,568
CEA III	1	1	1	2,374–3,156	40,656	40,656
Staff Counsel II	5.8	8	8	2,210–2,671	248,874	252,660
Staff Counsel I	2.2	–	–	2,012–2,431	–	–
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Legal Secty	1	1	1	996–1,196	14,352	14,352
Sr Steno	0.3	1	1	876–1,091	12,024	12,564
Sr Legal Steno	1.9	3	3	912–1,091	36,531	37,570
Steno	0.9	–	–	702–958	–	–
Legal Steno	1.6	1	1	800–958	9,600	10,056
Temporary Help—Overtime	2	1.3	1.3	(33,079)	14,116	14,116
TOTALS, LEGAL OFFICE	19.7	19.3	19.3	$479,987	$472,393	$478,214
Management Services Office:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Jr Staff Analyst	0.4	1	1	987–1,294	9,068	9,493
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Accounting And Financial Services:						
Adm Service Off II	1	1	1	1,967–2,374	28,488	28,488
Staff Services Mgr II	1	–	–	1,876–2,265	–	–
Acctg Administrator I	1	–	–	1,708–2,060	–	–
Staff Services Mgr I	1.9	2	2	1,708–2,060	45,216	46,200
Staff Adm Analyst	2	2	2	1,708–2,060	49,440	49,440
Acctg Off III	5.8	5	5	1,556–1,876	107,344	110,336
Assoc Mgt Analyst	1	–	–	1,556–1,876	–	–
Assoc Adm Analyst	4.3	5	5	1,556–1,876	103,742	107,634
Acctg Off II	8.9	7	7	1,294–1,556	122,792	125,920
Staff Services Analyst	1.6	3	3	987–1,556	48,240	50,524
Asst Adm Analyst	1	–	–	1,294–1,556	–	–
Property Insp	1	1	1	1,180–1,418	17,016	17,016
Jr Staff Analyst	1.6	–	–	987–1,294	–	–
Accountant Trainee	2	1	1	1,034–1,184	13,470	14,102
Accountant I	12.2	11	11	983–1,180	146,936	149,801
Supvng Acct Clk I	0.5	–	–	973–1,167	–	–
Ofc Techn	0.8	1	1	857–1,067	11,936	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Acct Clk	8.2	7	7	857–1,024	76,655	79,848
Acctg Techn	17.7	19	19	857–1,024	219,040	225,265

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clk Typist II	3.9	–	–	718–980	–	–
Ofc Asst II	11.9	14	14	718–936	137,556	139,275
Word Processing Techn	2.4	–	–	718–936	–	–
Bookkeeping Mach Opr II	0.2	1	1	783–936	10,713	11,192
Clk II	1.3	–	–	718–857	–	–
Ofc Asst II	0.7	1	1	718–857	10,284	10,284
Bookkeeping Mach Opr I	0.3	2	2	718–857	17,971	18,768
Acct Clk II	27.3	27	27	718–857	272,131	274,720
Ofc Asst I	0.1	–	–	657–783	–	–
Contracted Fiscal Services:						
Acctg Administrator I	–	1	1	1,708–2,060	24,720	24,720
Acctg Off III	–	1	1	1,556–1,876	20,106	21,070
Acctg Off II	–	3	3	1,294–1,556	54,825	55,732
Accountant I	–	1	1	983–1,180	14,160	14,160
Sr Acct Clk	–	2	2	857–1,024	22,572	23,040
Bookkeeping Mach Opr II	–	1	1	783–936	11,072	11,232
Ofc Asst II	–	3	3	718–936	29,384	29,931
Acct Clk II	–	3	3	718–857	29,008	30,024
Temporary Help	3.8	2.5	2.5	(60,227)	32,779	32,779
Data Processing Services:						
Administration:						
DP Mgr III	0.7	1	1	2,060–2,490	29,416	29,880
Assoc Govtl Program Analyst	0.7	1	1	1,556–1,876	21,480	22,512
Staff Services Analyst	0.7	1	1	987–1,556	18,246	18,672
Mgt Services Techn	0.3	1	1	809–1,106	12,992	13,272
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Steno	0.7	–	–	702–958	–	–
Ofc Asst II	0.7	2	2	718–936	19,092	19,482
Programmer Analyst:						
DP Mgr III	0.3	–	–	2,060–2,490	–	–
DP Mgr II	1.5	2	2	1,876–2,265	49,692	50,784
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
Staff Programmer Analyst	1.5	3	3	1,708–2,060	69,319	71,475
DP Mgr I	4.3	4	4	1,708–2,060	98,787	98,880
Operations Research Specialist II	1	–	–	1,668–2,012	–	–
Assoc DP Analyst	3.5	4	4	1,556–1,876	84,192	86,064
Assoc Programmer Analyst	21.4	21	21	1,556–1,876	453,630	462,974
Assoc Govtl Program Analyst	0.3	–	–	1,556–1,876	–	–
Research Writer	1.8	2	2	1,556–1,876	44,680	45,024
DP Techn Supvr II	0.3	–	–	1,519–1,831	–	–
Programmer	18.2	18	18	987–1,556	307,182	316,407
Staff Services Analyst	3.3	4	4	987–1,556	60,052	62,126
Key Data Supvr III	0.3	–	–	1,100–1,323	–	–
Sr DP Techn	0.3	–	–	1,053–1,263	–	–
DP Techn	2.3	–	–	844–1,100	–	–
Acctg Techn	0.6	–	–	857–1,024	–	–
Key Data Supvr I	1.3	–	–	844–1,011	–	–
Clk Typist II	0.6	–	–	718–980	–	–
Steno	1.3	1	1	702–958	10,980	10,980
Ofc Asst II	1.1	2	2	718–936	18,429	19,260
Key Data Opr	12.1	–	–	649–884	–	–
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.1	–	–	718–857	–	–
Data Entry:						
DP Mgr I	0.7	1	1	1,708–2,060	24,720	24,720
Key Data Supvr III	0.7	1	1	1,100–1,323	15,336	15,876
Key Data Supvr I	4.9	8	8	844–1,011	91,342	94,266
Key Data Opr	19.2	32	32	649–884	319,749	327,788
Data Guidance:						
DP Techn Supvr II	0.7	1	1	1,519–1,831	18,948	19,862
Sr DP Techn	0.7	1	1	1,053–1,263	14,310	14,985
DP Techn	3.3	5	5	844–1,100	64,197	64,742
Remote Job Entry:						
DP Techn	2	3	3	844–1,100	36,172	37,226
Temporary Help	31.5	21.6	21.6	(382,454)	357,096	357,096
State E. D. P. Education:						
DP Mgr II	0.3	–	–	1,876–2,265	–	–
DP Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	2	2	2	1,556–1,876	45,024	45,024
Programmer	1	1	1	987–1,556	16,884	17,686
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,454	20,568
Consulting Services:						
Operations Research Specialist III	1.2	2	2	1,919–2,317	47,283	49,564
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Sr Adm Analyst	0.7	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Operations Research Specialist II	1.5	3	3	1,668–2,012	65,216	67,175
Assoc Mgt Analyst	1	1	1	1,556–1,876	21,996	22,512
Assoc Govtl Program Analyst	1.6	2	2	1,556–1,876	40,964	42,384
Staff Services Analyst	1	–	–	987–1,556	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,612	10,056
TOTALS, MANAGEMENT SERVICES OFFICE	290.8	290.1	290.1	$4,245,193	$4,369,384	$4,457,852

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Records Management Division:						
Administration:				SALARY RANGE		
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	10,284	10,284
Records Center Services:						
Warehouse Mgr II	0.6	1	1	1,352–1,630	16,686	17,485
Warehouse Mgr I	0.4	–	–	1,235–1,485	–	–
Materials & Stores Supvr II	2	2	2	1,126–1,352	30,648	31,568
Materials & Stores Supvr I	1.7	2	2	983–1,180	27,464	28,212
Warehouse Worker	10.2	9	9	983–1,076	113,260	116,024
Laborer	0.9	1	1	941–1,030	12,360	12,360
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.3	2	2	718–936	19,788	20,226
Clk II	0.4	–	–	718–857	–	–
Ofc Asst II	0.9	0.5	0.5	718–857	4,788	5,009
Service Asst	1.7	2.5	2.5	692–826	21,349	22,336
Mech & Tech Occupational Trainee	0.5	–	–	608–664	–	–
Paperwork Management:						
Staff Forms Center Mgr	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Records Mgt Analyst II	2	3	2	1,556–1,876	59,616	41,894
Records Mgt Analyst I	0.5	1	1	1,294–1,556	15,876	16,620
Materials & Stores Supvr II	0.8	1	–	1,126–1,352	16,224	–
Jr Staff Analyst	3.2	3	–	987–1,294	43,203	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	2.4	4	2	718–936	38,865	19,932
Micrographies and Records Systems:						
Records Mgt Analyst II	3	3	3	1,556–1,876	65,684	66,676
Mgt Services Techn	–	1	1	791–1,080	13,272	13,272
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,942	10,401
Disposal Center:						
Warehouse Worker	–	3	3	983–1,076	36,234	37,908
Project Recycle:						
Warehouse Worker	0.2	1	1	983–1,076	12,728	12,912
Temporary Help—Overtime	0.3	0.8	0.8	(3,070)	8,008	8,008
TOTALS, RECORDS MANAGEMENT DIVISION	38.8	45.8	38.8	$543,039	$650,691	$565,539
Office Of Local Assistance:						
Local Assistance Off	1	1	1	2,681–2,811	36,264	36,264
Asst Exec Off	0.9	0.7	0.7	2,385–2,499	20,992	20,992
Supvng Govtl Auditor II	1	–	–	1,876–2,265	–	–
Supvr	1	–	–	1,876–2,265	–	–
Area Supvr	3	1	1	1,630–1,967	23,604	23,604
Govtl Auditor III	2	1	1	1,556–1,876	22,512	22,512
Fld Rep II	3.9	2	2	1,485–1,790	42,960	42,960
Fld Rep I	1.8	0.5	0.5	1,352–1,630	8,112	8,112
Govtl Auditor II	5.7	4	4	1,294–1,556	72,282	74,546
Staff Services Analyst	1.7	1	1	987–1,556	16,686	17,485
Auditor I	1.5	1	1	987–1,184	14,208	14,208
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	0.6	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Acct Clk	3	2	2	857–1,024	24,576	24,576
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1	–	–	718–980	–	–
Ofc Asst II	1.8	1	1	718–936	10,284	10,284
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Acct Clk II	1.8	1	1	718–857	10,284	10,284
Ofc Asst I	1.2	1	1	657–783	8,461	8,840
Clk Typist I	0.2	–	–	657–783	–	–
Clk	0.2	1	1	547–649	6,702	6,990
Temporary Help—Overtime [3]	–	5.2	–	–	89,136	–
TOTALS, OFFICE OF LOCAL ASSISTANCE	36.8	26.4	21.2	$639,038	$442,199	$356,793
Small Business Procurement-Contract:						
Sr Govtl Program Analyst	–	1	–	1,876–2,265	11,256	–
Sr Small Business Off	1	1	1	1,876–2,265	24,441	25,620
Assoc Small Business Off	1.2	2	2	1,556–1,876	38,700	40,548
Staff Services Analyst	1.9	1	1	987–1,556	16,488	17,284
Asst Small Business Off	2.3	4	4	1,294–1,556	67,444	70,316
Jr Small Business Off	0.2	–	–	987–1,294	–	–
Mgt Services Techn	0.9	1	1	809–1,106	11,539	12,086
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Small Business Asst II	0.1	–	–	809–965	–	–
Ofc Asst II	2.1	2	2	718–936	20,568	20,568

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Office Asst I	0.1	1	1	657–783	8,648	9,033
Temporary Help—Overtime	2.1	–	–	(20,937)	–	–
TOTALS, SMALL BUSINESS PROCUREMENT—CONTRACT	13.8	14	13	$189,055	$211,648	$208,019
TOTALS, STATEWIDE SUPPORT SERVICES	2,277.5	2439.7	2415	$35,767,353	$38,492,906	$38,610,691
TOTALS, AUTHORIZED POSITIONS	4,049.4	4,300.3	4,275.6	$61,721,839	$66,420,056	$66,944,050
Section 20 positions abolished by the State Controller:						
Office of the State Architect:						
Elec Estimator II	–	1	1	$1,556–1,876	–	–
Office Services Division:						
Mach Opr III	–	1	1	864–1,034	–	–

[1] Four positions for the SLAMM program are limited-term to June 30, 1979.
[2] Five positions for the Electronic Monitoring program are limited-term to June 30, 1979.
[3] To reflect a reduction in workload, 5.2 positions are limited-term to June 30, 1979.

INTERGOVERNMENTAL PERSONNEL ACT ADVISORY COUNCIL

				SALARY RANGE		
Director	1	1	1	$2,385–2,499	$29,988	$29,988
Staff Services Analyst	1.5	2.5	2.5	987–1,556	36,695	38,451
Mgt Services Techn	1	1	1	809–1,106	12,831	13,272
Ofc Techn	0.4	1	1	857–1,067	10,479	10,952
Steno	0.2	–	–	702–958	–	–
Ofc Asst II	0.7	0.5	0.5	718–936	4,400	4,610
Temporary Help	0.5	0.5	0.5	(6,665)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	5.3	6.5	6.5	$81,122	$99,393	$102,273

STATE PERSONNEL BOARD

Board:				SALARY RANGE		
Board Member	5	5	5	$13,700	$68,500	$68,500
TOTALS, BOARD	5	5	5	$68,500	$68,500	$68,500
Executive Office:						
CEA V	1	1	1	2,815–3,504	42,048	42,048
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Asst Secty	1	1	1	2,620–2,748	32,592	32,976
Staff Services Analyst	1	1	1	987–1,556	16,884	17,686
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Temporary help	0.1	–	–	(589)	–	–
TOTALS, EXECUTIVE OFFICE	6.2	6	6	$160,664	$161,700	$162,886
Appeals Division: [1]						
Administration:						
CEA II	0.3	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr III	0.3	1	1	2,060–2,490	29,880	29,880
Ofc Services Supvr I	0.3	1	1	857–1,024	12,112	12,288
Hearing Office:						
Hearing Off II	2	2	2	2,671–3,232	77,568	77,568
Hearing Off I	–	1	1	2,547–3,081	32,052	33,612
Hearing Reporter	1.5	2.3	2.3	1,519–1,831	46,144	47,855
Ofc Services Supvr I	0.5	1	1	857–1,067	12,288	12,288
Clk Typist II	0.1	–	–	718–980	–	–
Steno	0.6	1	1	702–958	9,638	10,094
Legal Steno	0.4	–	–	800–958	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	4.7	3.2	3.2	(84,871)	45,571	45,571
Appeals Unit:						
Staff Services Mgr I	0.5	2	2	1,708–2,060	46,458	47,505
Assoc Personnel Analyst	1	4	4	1,556–1,876	84,118	87,074
Staff Services Analyst	0.7	3	3	987–1,556	37,388	39,160
Personnel Techn I	0.5	3	3	776–1,106	31,220	32,648
Ofc Techn	0.3	1	1	857–1,067	12,288	12,288
Steno	0.3	1	1	702–958	10,980	10,980
Ofc Asst II—Typing	0.3	2	2	718–936	18,764	19,614
Ofc Asst II—General	0.3	–	–	718–857	–	–
TOTALS, APPEALS DIVISION	15.4	30.5	30.5	$293,196	$551,193	$563,149
Departmental Services Division:						
Administration:						
Medical Off	0.8	–	–	3,310–3,837	–	–
CEA II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr I	0.3	1	1	1,708–2,060	24,441	24,720

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Personnel Analyst	0.3	1	1	1,556–1,876	19,794	20,742
Sr Medical Steno	0.8	–	–	912–1,091	–	–
Ofc Services Supvr I—Typing	0.5	2	2	857–1,067	22,820	23,821
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Ofc Services Supvr I—General	0.5	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	1.7	5	5	718–936	49,677	50,537
Temporary Help—Public Members	2.2	2.5	2.5	(26,190)	27,500	27,500
Temporary Help—Proctors	6	6	6	(62,894)	65,000	65,000
Temporary Help—Bilingual Testing	0.2	0.3	0.3	(1,671)	2,500	2,500
Temporary Help—Agility Testing	0.4	0.5	0.5	(4,612)	5,000	5,000
Departmental Services Unit:						
Staff Services Mgr III	1.5	3	3	2,060–2,490	89,640	89,640
Staff Services Mgr II	4.6	7	7	1,876–2,265	183,115	188,160
Staff Services Mgr I	5	8	8	1,708–2,060	183,331	189,242
Assoc Personnel Analyst [2,3]	15	28.5	18	1,556–1,876	448,303	374,985
Assoc Program Review Analyst	0.4	–	–	1,556–1,876	–	–
Staff Services Analyst [2]	6.3	10.5	6	987–1,556	152,307	105,000
Personnel Techn II	2.7	3	3	1,076–1,294	40,100	41,991
Ofc Services Supvr II	0.3	1	1	973–1,167	14,004	14,004
Personnel Techn I	9.5	6	6	776–1,106	72,058	74,964
Clk Typist II	1.2	–	–	718–980	–	–
Ofc Asst II—Typing [2]	2.6	4.5	2	718–936	29,964	20,568
Ofc Asst II—General	–	1	1	718–857	8,904	9,299
Temporary Help [1]	4.7	1	–	(70,496)	10,791	–
Exam Administration Services: [4]						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	0.1	–	–	1,876–2,265	–	–
Staff Services Mgr I	0.8	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	0.4	–	–	1,556–1,876	–	–
Ofc Services Mgr I	1	1	1	1,294–1,556	16,356	17,150
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Personnel Techn II	0.2	–	–	1,076–1,294	–	–
Supvng Clk I	0.2	–	–	973–1,167	–	–
Personnel Techn I	0.6	–	–	776–1,106	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.7	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,264	9,684
Clk II	0.1	–	–	718–857	–	–
Temporary Help	0.3	–	–	(4,090)	–	–
Application Review:						
Supvng Clk II	0.2	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	14,620	15,303
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,494	14,004
Ofc Services Supvr I—Typing	1.5	2	2	857–1,067	24,576	24,576
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I—General	1.5	2	2	857–1,024	24,576	24,576
Clk Typist II	2.2	–	–	718–980	–	–
Ofc Asst II—Typing [2]	7.7	14	11	718–936	134,171	109,322
Clk II	1.6	–	–	718–857	–	–
Ofc Asst II—General	4.1	5	5	718–857	49,794	50,664
Ofc Asst I	0.3	–	–	657–783	–	–
Clk Typist I	0.1	–	–	657–783	–	–
Asst Clk	0.3	1	1	536–635	6,768	7,062
Temporary Help	0.2	–	–	(3,307)	–	–
Certification: [5]						
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Ofc Techn	0.7	1	1	857–1,067	10,832	11,320
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.6	–	–	857–1,024	–	–
Clk Typist II	1.8	–	–	718–980	–	–
Ofc Asst II—Typing	5.4	8	8	718–936	79,050	80,544
Clk II	0.8	–	–	718–857	–	–
Ofc Asst II—General	2.3	2	2	718–857	20,568	20,568
Temporary Help	0.9	–	–	(11,960)	–	–
Exam Library Services:						
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Clk Typist II	0.9	–	–	718–980	–	–
Ofc Asst II—Typing	3.7	4	4	718–936	39,936	40,832
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II—General	1.3	2	2	718–857	20,568	20,568
Asst Clk	0.2	1	1	536–635	6,768	7,062
Interview Arrangements:						
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,866	14,004
Personnel Techn I	0.1	–	–	776–1,106	–	–
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	0.8	1	1	857–1,067	10,792	11,276
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1	–	–	718–980	–	–

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II—Typing	4.9	7	7	718–936	68,468	69,690
Ofc Asst II—General	0.3	–	–	718–857	–	–
Clk Typist I	0.1	–	–	657–783	–	–
Ofc Asst I	–	1	1	630–750	7,722	8,064
Temporary Help	–	–	–	(245)	–	–
Bulletin Preparation:						
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	2	3	3	718–936	27,452	28,683
Ofc Asst I	0.2	–	–	657–783	–	–
Servicewide Examining: [6]						
Staff Services Mgr III	0.3	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	0.5	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr I	0.2	1	1	1,708–2,060	23,149	24,255
Assoc Personnel Analyst	0.8	3	3	1,556–1,876	62,568	64,488
Staff Services Analyst [2]	1	4	3	987–1,556	62,408	52,038
Personnel Techn II	0.7	2	2	1,076–1,294	28,808	30,152
Personnel Techn I	1.2	5	5	776–1,106	56,567	58,550
Ofc Asst II	0.3	1	1	718–936	9,198	9,612
Temporary Help	–	–	–	(967)	–	–
Servicewide Classification and Pay:						
Staff Services Mgr I	0.3	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst [3]	1	3.5	3	1,556–1,876	73,658	65,644
Exam Technical Support:						
Assoc Personnel Analyst	0.8	1	1	1,556–1,876	19,794	20,742
Staff Services Analyst	0.9	1	1	987–1,556	16,290	17,083
Personnel Techn II	1.6	2	2	1,076–1,294	28,752	30,096
Personnel Techn I	0.4	1	1	776–1,106	10,362	10,816
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	0.1	–	–	(797)	–	–
Field Offices:						
San Francisco:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	13,262	13,890
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.6	1	1	973–1,167	11,676	12,252
Clk Typist II	1.5	–	–	718–980	–	–
Steno	0.5	1	1	702–958	10,776	10,776
Ofc Asst II	4.6	6	6	718–936	55,527	57,552
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	0.7	0.7	0.7	(5,957)	6,000	6,000
Los Angeles:						
Staff Services Mgr II	0.4	–	–	1,876–2,265	–	–
Sr Consultant	0.4	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	1	1	1	1,556–1,876	21,152	22,168
Staff Services Analyst	2	2	2	987–1,556	33,306	34,903
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.5	1	1	973–1,167	14,004	14,004
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	2	–	–	718–980	–	–
Ofc Asst II	5.5	7	7	718–936	70,048	71,638
Ofc Asst I	0.5	1	1	657–783	8,306	8,680
Temporary Help	1.3	1.5	1.5	(16,447)	18,000	18,000
Sacramento:						
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	1.5	2	2	857–1,024	24,576	24,576
Sr Info Clk	0.3	–	–	857–1,024	–	–
Clk Typist II	3.3	–	–	718–980	–	–
Ofc Asst II	8.9	13	13	718–936	123,011	127,563
Ofc Asst I—Typing	0.4	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Ofc Asst I—General	0.2	–	–	630–750	–	–
Temporary Help [2]	5.8	9	8	(49,589)	67,482	67,482
Systems and Procedures: [7]						
Staff Services Mgr II	0.7	–	–	1,876–2,265	–	–
Staff Services Mgr I	0.4	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	1.3	–	–	1,556–1,876	–	–
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Office Asst II	0.5	–	–	718–936	–	–
Temporary Help	0.1	–	–	(2,196)	–	–
Content Validation: [8]						
Staff Services Mgr III	0.8	–	–	2,060–2,490	–	–
Supvng Personnel Consultant	0.8	–	–	2,060–2,490	–	–
Staff Services Mgr II	1.1	–	–	1,876–2,265	–	–
Staff Services Mgr I	0.6	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	6.4	–	–	1,556–1,876	–	–

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Analyst	1	–	–	987–1,556	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	0.8	–	–	718–936	–	–
Temporary Help	2.5	–	–	(44,802)	–	–
Recruitment-Affirmative Action:						
Recruitment Mgr	0.2	1	1	1,876–2,265	22,694	23,790
Staff Services Mgr I	1.3	1	1	1,708–2,060	22,967	24,069
Assoc Personnel Analyst	0.8	3	3	1,556–1,876	58,168	60,944
Equal Econ Opport Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	4.2	3	3	987–1,556	47,027	48,474
Editorial Aid	2	2	2	900–1,076	24,449	25,131
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	1.4	2	2	718–936	20,568	20,568
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	0.5	0.3	0.3	(6,238)	3,000	3,000
TOTALS, DEPARTMENTAL SERVICES DIV.	226.7	255.8	231.8	$3,163,549	$3,543,583	$3,418,701
Policy and Standards Division:						
Administration:						
CEA III	0.5	–	–	2,374–3,156	–	–
CEA II	0.3	–	–	2,160–2,870	–	–
Staff Services Mgr II	0.3	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.8	–	–	1,708–2,060	–	–
Staff Services Analyst	0.4	4	4	987–1,556	66,471	68,813
Ofc Services Supvr I	1	–	–	857–1,067	–	–
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Ofc Asst II	2.6	1	1	718–936	10,284	10,284
Temporary Help	1.1	0.4	0.4	(29,510)	3,076	3,076
Pay and Benefits Center:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	0.6	–	–	1,876–2,265	–	–
Staff Services Mgr I	2	2	2	1,708–2,060	44,009	46,107
Assoc Personnel Analyst	3.1	5	5	1,556–1,876	109,498	110,790
Staff Services Analyst	1.5	–	–	987–1,556	–	–
Personnel Techn II	1	1	1	1,076–1,294	14,710	15,410
Personnel Techn I	0.8	1	1	776–1,106	12,660	13,186
Clk Typist II	–	–	–	718–980	—	—
Ofc Asst II	0.7	1	1	718–936	10,284	10,284
Word Processing Techn	0.1	–	–	718–936	—	—
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	0.5	–	–	(8,115)	–	–
Operations:[9]						
Staff Services Mgr III	0.8	–	–	2,060–2,490	–	–
Staff Services Mgr II	2.6	–	–	1,876–2,265	–	–
Staff Services Mgr I	1.4	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	6.6	–	–	1,556–1,876	–	–
Staff Services Analyst	4.5	–	–	987–1,556	–	–
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II	0.2	–	–	973–1,167	–	–
Personnel Techn I	1.3	–	–	776–1,106	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	0.2	–	–	718–936	–	–
Temporary Help	3.5	–	–	(56,736)	–	–
Policy Development:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	2.4	1	1	1,708–2,060	23,058	24,162
Assoc Personnel Analyst	5.8	3	3	1,556–1,876	64,918	66,504
Staff Services Analyst	3.9	–	–	987–1,556	–	–
Personnel Asst III	0.6	–	–	1,167–1,404	–	–
Personnel Asst II	5	5	5	1,030–1,235	70,572	72,107
Personnel Techn I	0.1	–	–	776–1,106	–	–
Ofc Services Supvr I	0.3	1	1	857–1,067	10,872	11,364
Clk Typist II	0.8	–	–	718–980	–	–
Ofc Asst II—Typing[2]	1.3	1	–	718–936	9,468	–
Ofc Asst II—General	0.2	–	–	718–857	–	–
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I[2]	0.9	1	–	630–750	7,722	–
Temporary Help[2]	1.4	0.6	–	(15,205)	5,904	–
Medical Office:						
Medical Off	0.3	1	1	3,310–3,837	46,044	46,044
Sr Medical Steno	0.3	1	1	912–1,091	13,092	13,092
Temporary Help	–	–	–	(615)	–	–
Test Validation and Construction:						
Supvng Personnel Consultant	0.3	1	1	2,060–2,490	28,604	29,880
Staff Services Mgr II	0.3	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.5	1	1	1,708–2,060	21,070	22,082
Assoc Personnel Analyst	2	8	8	1,556–1,876	171,692	176,410
Staff Services Analyst	0.5	3	3	987–1,556	41,366	43,292
Ofc Asst II	0.2	1	1	718–936	10,284	10,284
Ofc Asst I	0.2	1	1	657–783	8,306	8,680
Temporary Help	0.6	–	–	(11,507)	–	–

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Office Of Information Practices:				SALARY RANGE		
Staff Services Mgr I [10]	0.3	1	1	1,708–2,060	23,976	24,720
Staff Services Analyst [10]	0.4	2	2	987–1,556	29,966	31,403
Personnel Techn I [10]	0.2	1	1	776–1,106	9,904	10,362
Ofc Asst II [10]	0.2	1	1	718–936	8,808	9,198
Labor Relations:						
Staff Services Mgr I	0.3	1	1	1,708–2,060	22,168	23,240
Assoc Personnel Analyst [3]	–	0.5	–	1,556–1,876	9,336	–
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Ofc Asst II [3]	0.1	1	–	718–936	6,686	–
Audit And Control:						
Staff Services Mgr II	0.3	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.3	1	1	1,708–2,060	21,152	22,168
Assoc Personnel Analyst [2]	0.5	8	1	1,556–1,876	134,842	22,254
Staff Services Analyst [2]	0.9	3	–	987–1,556	44,952	–
Personnel Techn I [2]	0.2	2.5	–	776–1,106	21,068	–
Ofc Asst II [2]	0.3	3	1	718–936	27,372	10,208
Temporary Help	0.1	–	–	(953)	–	–
Special Projects: [11]						
Staff Services Mgr III	0.8	–	–	2,060–2,490	–	–
Staff Services Mgr II	0.4	–	–	1,876–2,265	–	–
Staff Services Mgr I	1.2	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	2.6	–	–	1,556–1,876	–	–
Staff Services Analyst	2	–	–	987–1,556	–	–
Ofc Services Supvr II	0.3	–	–	973–1,167	–	–
Personnel Techn I	1.1	–	–	776–1,106	–	–
Ofc Asst II	0.4	–	–	718–936	–	–
Temporary Help	1.8	–	–	(27,754)	–	–
TOTALS, POLICY AND STANDARDS DIVISION	86.8	76	57.4	$1,539,027	$1,332,674	$1,123,884
Management Services Division						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Ofc Techn	0.7	–	–	—	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Ofc Services Supvr I	–	1	1	857–1,067	10,832	11,320
Temporary Help—Contracts	2.8	–	–	(63,591)	–	–
Temporary Help—Hawaii	0.8	–	–	(20,135)	–	–
Temporary Help—Liberia [12]	3.2	0.3	–	(101,435)	33,886	–
Temporary Help—WRA	–	5	5	(25,000)	25,000	25,000
Data Processing:						
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
DP Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Programmer Analyst	3	3	3	1,556–1,876	64,176	66,176
Programmer	2	2	2	987–1,556	32,622	34,166
DP Techn Supvr I	1	1	1	1,263–1,519	18,228	18,228
Sr Computer Opr	1	1	1	1,053–1,263	15,156	15,156
Sr DP Techn	1	1	1	1,053–1,263	15,156	15,156
Key Data Supvr II	1	1	1	967–1,152	13,824	13,824
DP Techn	3	3	3	844–1,100	38,848	39,412
Ofc Asst II	0.5	1	1	718–936	9,198	9,612
Key Data Opr	6.9	7	7	649–884	74,256	74,256
Temporary Help	0.7	–	–	(7,112)	–	–
Central Services:						
Administration:						
Ofc Services Mgr I	1	1	1	1,294–1,556	18,459	18,672
Sr Graphic Artist	1	1	1	1,180–1,418	15,934	16,686
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Temporary Help	–	–	–	(454)	–	–
Secretarial Services:						
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	15,856	16,104
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Sr Word Processing Techn	3	3	3	896–1,071	38,556	38,556
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I	1.5	2	2	857–1,024	23,520	24,048
Composer Opr	1.8	2	2	857–1,024	24,048	24,576
Clk Typist II	1.3	–	–	718–980	–	–
Ofc Asst II	3.8	5	5	718–936	50,482	51,192
Word Processing Techn	15.6	16	16	718–936	173,029	175,292
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.1	–	–	718–857	–	–
Temporary Help	7.3	6.3	6.3	(72,618)	54,080	54,080
Mail Room:						
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,452	14,004
Clk II	1.2	–	–	718–857	–	–
Ofc Asst II	4.3	5.5	5.5	718–857	52,536	53,976
Ofc Asst I—Typing	0.7	1	1	657–783	8,399	8,776
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I—General	0.7	1	1	630–750	8,020	8,384
Asst Clk	0.7	–	–	536–635	–	–
Temporary Help	0.7	0.8	0.8	(6,309)	6,362	6,362

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Files:				SALARY RANGE		
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Supvng File Clk I	0.3	–	–	973–1,167	–	–
Clk II	1.3	–	–	718–857	–	–
Ofc Asst II	3.3	4	4	718–857	41,022	41,487
Ofc Asst I	0.3	1	1	630–750	7,830	8,184
Temporary Help	0.1	–	–	(533)	–	–
Duplicating:						
Mach Supvr I	1	1	1	1,076–1,294	14,820	15,528
Mach Opr II	5.1	5	5	826–987	60,912	60,912
Stock Clk	1.1	2	2	819–980	20,264	21,192
Mach Opr I	3	3	3	791–945	32,686	33,368
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.4	–	–	718–857	–	–
Mach Opr Trainee	0.5	1	1	692–826	8,676	9,084
Temporary Help	0.1	–	–	(1,710)	–	–
Fiscal Office:						
Fiscal Services:						
Fiscal Off I	0.5	1	1	1,708–2,060	22,254	23,331
Acctg Off II	0.5	1	1	1,294–1,556	18,175	18,672
Accountant I	0.5	1	1	983–1,180	13,419	14,013
Ofc Services Supvr I	0.3	0.5	0.5	857–1,067	5,792	6,056
Acctg Techn	2.3	5	5	857–1,024	59,724	60,912
Word Processing Techn	0.2	0.5	0.5	718–936	4,770	4,990
Account Clk II	0.5	1	1	718–857	10,154	10,284
Temporary Help	0.3	–	–	(2,727)	–	–
Business Services:						
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Materials and Stores Supvr I	1	1	1	983–1,180	12,664	13,252
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Temporary Help	–	–	–	(368)	–	–
Management Analysis: [13]						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Fiscal Off I	0.3	–	–	1,708–2,060	–	–
Staff Services Mgr I	0.6	1	1	1,708–2,060	23,679	24,480
Assoc Personnel Analyst	0.5	–	–	1,556–1,876	–	–
Assoc Mgt Analyst	2.3	1	1	1,556–1,876	20,184	21,152
Acctg Off II	0.5	–	–	1,294–1,556	–	–
Accountant I	0.5	–	–	983–1,180	–	–
Personnel Techn I	0.1	–	–	776–1,106	–	–
Ofc Services Supvr I	0.1	–	–	857–1,067	–	–
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Acctg Techn	2.5	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.5	1	1	718–936	10,170	10,635
Account Clk II	0.5	–	–	718–857	–	–
Temporary Help	1	–	–	(12,744)	–	–
Management Information:						
Assoc Personnel Analyst	0.8	1	1	1,556–1,876	20,742	21,738
Personnel Techn I	0.8	1	1	776–1,106	11,293	11,810
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Temporary Help	–	–	–	(104)	–	–
Personnel, Training and Affirmative Action:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	1.4	2	2	1,556–1,876	37,344	38,232
Personnel Asst II	1	1	1	1,030–1,235	12,546	13,113
Personnel Asst I	1.6	2	2	904–1,080	25,073	25,527
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Personnel Asst Trn	0.9	1	1	783–936	11,192	11,232
Temporary Help	0.5	0.7	0.7	(4,964)	5,564	5,564
TOTALS, MANAGEMENT SERVICES DIVISION	128.8	125.6	125.3	$1,748,051	$1,624,604	$1,617,502
Public Employment and Affirmative Action Division:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr III	1.6	1	1	2,060–2,490	24,820	26,025
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	8,968	9,363
Temporary Help	–	–	–	(1,471)	–	–
Evaluations and Liaison:						
Staff Services Mgr II	1	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	1	1	1	1,708–2,060	22,967	24,069
Assoc Personnel Analyst	0.4	1	1	1,556–1,876	20,660	21,652
Equal Econ Opport Analyst	0.3	–	–	1,556–1,876	–	–
Staff Services Analyst	5.7	6	6	987–1,556	88,400	91,687
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.6	1	1	718–936	9,099	9,504

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Affirmative Action For Disabled:				SALARY RANGE		
Mgr	0.9	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	1	—	–	1,556–1,876	—	–
Staff Services Analyst	2.4	–	–	987–1,556	–	–
Voc Rehab Counselor	0.2	–	–	1,294–1,556	–	–
Employment Counselor	0.2	–	–	1,180–1,418	–	–
Steno	1	–	–	702–958	–	–
Temporary Help	0.2	–	–	(3,294)	–	–
Career Opportunities Development:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	23,697	24,720
Assoc Personnel Analyst	2	2	2	1,556–1,876	39,978	41,894
Staff Services Analyst	4	4	4	987–1,556	61,780	63,810
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.2	1	1	718–936	10,284	10,284
Ofc Asst I	0.3	1	1	657–783	8,154	8,523
Temporary Help	–	–	–	(149)	–	–
Womens Program:						
Staff Services Mgr I	0.9	1	1	1,708–2,060	23,121	24,192
Assoc Personnel Analyst	0.4	–	–	1,556–1,876	–	–
Staff Services Analyst	0.6	1	1	987–1,556	15,876	16,620
Temporary Help	0.1	–	–	(1,831)	–	–
Support-Complaints:						
Staff Services Mgr I	0.8	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	1.8	–	–	1,556–1,876	–	–
Staff Services Analyst	1	–	–	987–1,556	–	–
Steno	0.8	–	–	702–958	–	–
Clk II	0.2	–	–	718–857	–	–
Temporary Help	0.1	–	–	(1,630)	–	–
Spanish Speaking Surnamed Project:						
Staff Services Mgr I	1	1	1	1,708–2,060	21,996	23,058
Assoc Personnel Analyst	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	1.7	1	1	987–1,556	12,079	12,638
PWEA Project:						
Staff Services Mgr II	0.7	–	–	1,876–2,265	–	–
Assoc Personnel Analyst	0.6	–	–	1,556–1,876	–	–
Staff Services Analyst	1	–	–	987–1,556	–	–
Personnel Techn I	0.6	–	–	776–1,106	–	–
Temporary Help	0.1	–	–	(2,263)	–	–
TOTALS, PUBLIC EMPLOYMENT AND AFFIRMATIVE ACTION DIVISION	42.2	29	29	$740,102	$506,971	$525,111
Personnel Development Division:						
Administration:						
CEA II	0.7	1	1	2,160–2,870	34,440	34,440
Ofc Techn	0.4	1	1	857–1,067	10,362	10,832
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Temporary Help	–	–	–	(509)	–	–
Administrative Services:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	27,180	27,180
Trng Off III	0.1	–	–	1,876–2,265	–	–
Audio-Visual Asst	1	1	1	1,294–1,556	18,672	18,672
Ofc Services Supvr I	0.5	1	1	857–1,067	11,112	11,628
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Ofc Asst II—Typing	1.7	2	2	718–936	19,932	20,378
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II—General	0.8	1	1	718–857	10,284	10,284
Temporary Help	1.2	2.3	2.3	10,389	30,489	30,489
Program Development and Coordination:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.8	1	1	1,708–2,060	20,496	21,480
Trng Off II	0.6	–	–	1,708–2,060	–	–
Assoc Personnel Analyst	0.6	2	2	1,556–1,876	40,218	42,142
Trng Off I	1	1	1	1,556–1,876	20,418	21,398
Staff Services Analyst	1	–	–	987–1,556	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,264	9,684
Temporary Help	0.8	1.3	1.3	7,677	17,233	17,233
Personnel Development Center:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	27,180	27,180
Trng Off III	0.1	–	–	1,876–2,265	–	–
Staff Services Mgr I	4.7	5	5	1,708–2,060	120,532	121,574
Trng Off II	0.7	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	0.5	1.5	1.5	1,556–1,876	31,246	32,292
Trng Off I	1.1	1.5	1.5	1,556–1,876	29,196	30,592
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Graduate Student Asst	–	1	1	809–1,268	9,918	10,368
Personnel Techn I	0.9	1	1	776–1,106	11,858	12,420
Ofc Services Supvr I	0.8	1	1	857–1,067	11,364	11,892
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1	–	–	718–980	–	–
Ofc Asst II	3.5	6	6	718–936	57,176	59,307
Temporary Help	1.4	1.6	1.6	(13,025)	21,210	21,210
TOTALS, PERSONNEL DEVELOPMENT DIVISION	31.7	38.2	38.2	$525,794	$641,680	$654,575

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Cooperative Personnel Services:				SALARY RANGE		
Sacramento:						
CEA II	1	1	1	2,160–2,870	32,715	34,307
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr I	2.2	3.1	3.1	1,708–2,060	69,267	71,416
Assoc Personnel Analyst	2.4	7	7	1,556–1,876	134,028	139,872
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	5.4	6.5	6.5	987–1,556	96,104	100,648
Personnel Techn II	0.6	2	2	1,076–1,294	26,534	27,776
Supvng Clk I	0.4	–	–	973–1,167	–	–
Ofc Services Supvr II	1.5	2	2	973–1,167	26,809	27,406
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Personnel Techn I	1.5	1	1	776–1,106	11,760	12,288
Ofc Services Supvr I	1.5	2.1	2.1	857–1,067	23,856	24,388
Sr Clk Typist	0.4	–	–	857–1,067	–	–
Mach Opr II	1	1	1	826–987	9,912	10,368
Clk Typist II	2.3	–	–	718–980	–	–
Ofc Asst II—Typing	7.5	10	10	718–936	95,894	98,682
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II—General	0.8	1.8	1.8	718–857	17,828	18,205
Ofc Asst I	2	3	3	657–783	25,762	26,570
Clk Typist I	0.5	–	–	657–783	–	–
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I	0.6	1	1	630–750	7,830	8,184
Temporary Help	10.8	4.8	4.8	(103,488)	53,620	53,620
Los Angeles:						
Staff Services Mgr II	1	1	1	1,876–2,265	22,512	23,604
Assoc Personnel Analyst	3.8	5	5	1,556–1,876	97,828	102,500
Staff Services Analyst	1	1	1	987–1,556	17,552	18,388
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Ofc Asst II—Typing	2.3	4	4	718–936	37,992	39,252
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II—General	0.8	1	1	718–857	11,844	11,844
Temporary Help	0.4	1.5	1.5	(5,030)	16,756	16,756
TOTALS, COOPERATIVE PERSONNEL SERVICES	60.8	66.8	66.8	$831,035	$979,119	$1,008,790
Merit System Services Division:						
Program Development and Support:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	1.4	2	2	987–1,556	26,524	27,780
Ofc Services Supvr I	0.8	1	1	857–1,067	11,848	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Steno	0.3	–	–	702–958	–	–
Ofc Asst II—Typing	2.2	3	3	718–936	28,887	29,730
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II—General	0.8	1	1	718–857	10,284	10,284
Temporary Help	0.1	–	–	(725)	–	–
Merit System Services:						
Staff Services Mgr III	1	1	1	2,060–2,490	26,655	27,943
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	2.6	3	3	1,708–2,060	70,510	71,522
Assoc Personnel Analyst	3.1	6.5	6.5	1,556–1,876	134,421	138,699
Telecomm Analyst II	–	–	–	1,556–1,876	–	–
Staff Services Analyst	7.9	9	9	987–1,556	145,670	152,448
Personnel Asst II	1	1	1	1,030–1,235	14,102	14,718
Personnel Techn I	1.5	1	1	776–1,106	12,961	13,385
Sr Steno	0.2	1	1	876–1,091	10,629	11,109
Personnel Asst I	3	3	3	904–1,080	38,880	38,880
Ofc Techn	0.3	–	–	857–1,067	–	–
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.7	3	3	718–936	26,844	28,056
Temporary Help	1	–	–	(13,533)	–	–
TOTALS, MERIT SYSTEM SERVICES DIVISION	31.4	37.5	37.5	$484,388	$610,115	$628,742
TOTALS, AUTHORIZED POSITIONS	635	670.4	627.5	$9,554,306	$10,020,139	$9,771,840
Section 20 Positions abolished by the State Controller:						
Assoc Personnel Analyst	–	2	2	1,556–1,876	–	–
Personnel Techn II	–	1	1	1,076–1,296	–	–
Asst Clerk	–	3	3	536–635	–	–

[1] New division per reorganization. Staff transferred from the Board, the old Employment Services Division, the old Personnel Management Service Division, Public Employment and Affirmative Action Division—Support complaints.
[2] 21 Analyst positions 2.5 Personnel Technician 9.5 Office Assistant and 2.6 Temporary Help positions expire June 30, 1979.
[3] Six Analyst and one Office Assistant positions expire June 30, 1979.
[4] Unit staff redistributed among six units (Application Review, Exam Library Services, Interview Arrangements, Bulletin preparation, Exam. Technical Support, and Exam. Administration Services.)
[5] Staff redistributed between the Certification Unit and Appeals Division.
[6] New unit per reorganization.
[7] Unit became part of Policy and Standards Division—Administration in 1977–78.
[8] Unit became part of Policy and Standards Division—Test Validation and Construction in 1977–78.

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80		EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
[9] Unit became part of Departmental Services Division—Departmental Services Unit, Servicewide Examining Unit, and Servicewide Classification and Pay Unit.							
[10] One Manager, two Analyst, one Personnel Technician, and one Office Assistant positions expires June 30, 1980.							
[11] Unit became part of Departmental Services Division—Servicewide Examinering Unit, Servicewide Classification and Pay Unit.							
[12] 0.3 Temporary Help positions expire February 28, 1979.							
[13] Unit redistributed among three units within the Division; Fiscal Services, Management Information and Management Analysis.							

PUBLIC EMPLOYEES' RETIREMENT SYSTEM

				SALARY RANGE		
Administration:						
Executive:						
Exec Off	1	1	1	$3,413	$40,956	$40,956
CEA II	2	2	2	2,160–2,870	68,481	68,880
TOTALS	3	3	3	$106,257	$109,437	$109,836
Executive Services:						
CEA I	0.7	–	–	1,967–2,608	–	–
Staff Services Mgr II	0.3	–	–	1,876–2,265	–	–
Staff Services Mgr I	0.2	–	–	1,708–2,060	–	–
Acctg Off III	0.8	–	–	1,556–1,876	–	–
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	1	1	1	996–1,196	12,480	13,045
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	–	–	718–936	–	–
Temporary Help	–	–	–	(957)	–	–
TOTALS	7.3	4	4	$111,514	$53,052	$53,617
Actuarial:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Actuary	4	4	4	2,060–2,737	131,376	131,376
Assoc Govtl Program Analyst	0.4	–	–	1,556–1,876	–	–
DP Techn	0.3	1	1	844–1,100	10,368	10,848
Clk Typist II	1	–	–	718–980	–	–
Ofc Asst II	1.8	2	2	718–936	19,548	19,968
Temporary Help	1.6	0.2	0.2	(19,389)	4,482	4,482
TOTALS	10.1	8.2	8.2	$228,720	$203,646	$204,546
Contracts:						
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Assoc Governmental Program Analyst	0.6	1	1	1,556–1,876	19,794	20,742
Secty	0.6	1	1	876–1,091	11,892	12,429
Ofc Asst II	0.6	–	–	718–936	–	–
Account Clk II	0.5	1	1	718–857	9,576	10,018
Ofc Asst I	–	1	1	657–783	8,064	8,430
TOTALS	2.3	5	5	$28,195	$69,822	$73,099
Legal:						
Adm Adviser II	1	1	1	2,547–3,081	36,972	36,972
Staff Counsel II	1	1	1	2,210–2,671	29,520	30,936
Staff Counsel I	2	2	2	2,012–2,431	54,889	57,204
Legal Counsel	0.1	1	1	1,450–1,831	20,176	21,176
Legal Asst	1	1	1	1,067–1,280	14,352	15,024
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Ofc Techn	0.3	1	1	857–1,067	10,440	10,912
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.2	1	1	718–936	10,284	10,284
Ofc Asst I	–	1	1	657–783	8,064	8,430
Temporary Help	0.2	–	–	(2,474)	–	–
TOTALS	8.3	10	10	$166,298	$197,789	$204,030
Legislative Unit:						
CEA I	–	1	1	1,967–2,608	30,824	31,296
Staff Services Mgr I	–	1	1	1,708–2,060	21,652	22,694
Ofc Asst II	–	1	1	718–936	9,576	10,018
TOTALS	–	3	3	–	$62,052	$64,008
Investments:						
Chief Of Investments	1	1	1	2,608–3,156	37,872	37,872
Staff Services Analyst	0.4	1	1	987–1,556	16,884	17,686
Research Analyst I	0.5	–	–	987–1,556	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
TOTALS	3	3	3	$65,511	$67,320	$68,122

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Bond Investments:				SALARY RANGE		
Prin Investment Off	1.5	2	2	2,160–2,608	60,480	61,884
Investment Off II	3.4	5	5	1,876–2,265	119,321	123,735
Investment Off I	1	–	–	1,556–1,876	–	–
Ofc Techn	0.8	1	1	857–1,067	10,752	11,232
Sr Clk Typist	0.3	–	–	857–1,067	–	–
TOTALS	7	8	8	$158,417	$190,553	$196,851
Mortgage Investments:						
Mortgage Loan Off	1	1	1	2,160–2,608	31,296	31,296
Mortgage Loan Specialist	2	2	2	1,556–1,876	44,250	45,024
Secty	0.8	1	1	876–1,091	11,848	12,334
Sr Steno	0.3	–	–	876–1,091	–	–
TOTALS	4.1	4	4	$85,818	$87,394	$88,654
Stock Investments:						
Prin Investment Off	2	2	2	2,160–2,608	62,592	62,592
Securities Trader	1	1	1	2,060–2,490	29,880	29,880
Staff Services Analyst	1	1	1	987–1,556	16,686	17,485
Ofc Techn	0.7	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
TOTALS	5	5	5	$118,128	$121,446	$122,245
Administrative Services:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	0.7	1	1	1,708–2,060	22,168	23,240
Personnel Mgr I	0.9	1	1	1,708–2,060	20,496	21,480
Staff Mgt Analyst	1	1	1	1,708–2,060	24,720	24,720
Assoc Business Mgt Analyst	1	1	1	1,556–1,876	21,316	22,340
Assoc Budget Analyst	0.1	–	–	1,556–1,876	–	–
Assoc Govtl Program Analyst	0.4	–	–	1,556–1,876	–	–
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	5.1	7	7	987–1,556	105,642	110,441
Supvng Clk II	0.2	–	–	1,116–1,342	–	–
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	0.6	1	1	983–1,180	12,125	12,682
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Supvng File Clk I	0.3	–	–	973–1,167	–	–
Mgt Services Techn	0.3	1	1	809–1,106	9,708	10,128
Personnel Asst I	2	2	2	904–1,080	24,188	25,039
Ofc Techn	1	3	3	857–1,067	31,757	33,208
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.6	–	–	857–1,024	–	–
Ofc Services Supvr I	2.4	3	3	857–1,024	35,984	36,776
Sr File Clk	0.3	–	–	857–1,024	–	–
Acctg Techn	0.4	–	–	857–1,024	–	–
Clk Typist II	1.9	–	–	718–980	–	–
Stock Clk	0.9	1	1	819–980	10,912	11,408
Ofc Asst II—Typing [1]	4.9	5	3	718–936	38,771	31,222
Clk II	4.9	–	–	718–857	–	–
Ofc Asst II—General	14.8	21	21	718–857	206,246	210,428
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I	1.8	2	2	630–750	15,720	16,430
Asst Clk	0.2	–	–	536–635	–	–
Temporary Help [2]	5.2	6.1	5.5	(47,328)	42,925	37,940
TOTALS	57.4	62.1	59.5	$685,039	$736,726	$742,622
Electronic Data Processing Services:						
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
DP Mgr I	2	2	2	1,708–2,060	49,440	49,440
Assoc DP Analyst	3	3	3	1,556–1,876	65,130	66,094
Assoc Programmer Analyst	2.7	3	3	1,556–1,876	66,258	67,278
Programmer	7.8	9	9	987–1,556	136,598	141,252
Staff Services Analyst	1	1	1	987–1,556	16,950	17,753
DP Techn Supvr I	0.9	1	1	1,263–1,519	16,310	17,075
Sr DP Techn	2	2	2	1,053–1,263	29,574	30,255
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
Mgt Services Techn	0.5	2	2	809–1,106	24,168	24,990
DP Techn	4.3	5	5	844–1,100	61,828	63,460
Ofc Techn	0.5	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Key Data Supvr I	0.7	1	1	844–1,011	11,334	11,856
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	2.1	3	3	718–936	29,367	30,286
Key Data Opr	12.2	13	13	649–884	131,091	133,321
Account Clk II	0.9	2	2	718–857	19,824	20,746
Microfilm Techn	–	2	2	692–826	16,956	17,700
Temporary Help	2.8	3	3	(48,112)	37,527	37,527
TOTALS	47.2	55	55	$701,431	$778,079	$794,757
TOTALS, ADMINISTRATION	154.7	170.3	167.7	$2,455,328	$2,677,316	$2,722,387

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Retirement Program:						
Membership:				SALARY RANGE		
Staff Services Mgr III	0.8	1	1	2,060–2,490	28,836	29,880
Staff Services Mgr I	1	1	1	1,708–2,060	21,996	23,058
Assoc Govtl Program Analyst [3]	2.5	2	2	1,556–1,876	43,008	43,992
Staff Services Analyst	1.2	2	2	987–1,556	28,538	29,865
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	14,583	15,261
Supvng Account Clk II	1	1	1	1,116–1,342	15,980	16,104
Supvng Clk I	0.6	–	–	973–1,167	–	–
Ofc Services Supvr II	1.5	2	2	973–1,167	28,008	28,008
Program Techn III	2	2	2	973–1,167	27,640	28,008
Supvng Account Clk I	2	2	2	973–1,167	25,922	27,062
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I—Typing	0.8	1	1	857–1,067	11,892	12,288
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I—General [4]	0.8	1	–	857–1,024	6,276	–
Program Techn II [3]	15.8	19	19	857–1,024	218,772	224,860
Sr Account Clk	4.9	5	5	857–1,024	55,684	57,660
Clk Typist II	3.1	–	–	718–980	–	–
Ofc Asst II—Typing	7.8	15	15	718–936	140,373	145,385
Clk II	1.9	–	–	718–857	–	–
Ofc Asst II—General [5]	6.2	10	3	718–857	63,098	30,586
Account Clk II	3.7	4	4	718–857	37,321	39,013
Ofc Asst I—Typing	2.1	3	3	657–783	24,857	25,977
Clk Typist I	0.5	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I—General [4]	0.9	1	–	630–750	3,807	–
Asst Clk	0.5	–	–	536–635	–	–
Temporary Help [1]	5.7	7	5	(68,803)	59,455	42,223
TOTALS	70.3	81	70	$819,242	$868,334	$831,518
Area Offices:						
Los Angeles Area Office:						
Staff Services Mgr II	0.5	1	1	1,876–2,265	26,550	27,180
Staff Services Mgr I	0.5	–	–	1,708–2,060	–	–
Assoc Governmental Program Analyst	2	3	3	1,556–1,876	62,640	64,560
Staff Services Analyst	4.7	4	4	987–1,556	59,840	62,668
Program Techn III	0.9	1	1	973–1,167	13,723	13,985
Secty	0.6	1	1	876–1,091	11,540	12,069
Sr Steno	0.1	–	–	876–1,091	–	–
Program Techn II	1	1	1	857–1,024	11,672	12,200
Clk Typist II	0.4	–	–	718–980	–	–
Ofc Asst II	1.5	3	3	718–936	27,316	28,077
TOTALS	12.2	14	14	$183,797	$213,281	$220,739
Sacramento Area Office:						
Staff Services Mgr I	0.8	1	1	1,708–2,060	24,162	24,720
Assoc Govtl Program Analyst	1.8	3	3	1,556–1,876	57,984	60,752
Staff Services Analyst	1	1	1	987–1,556	15,818	16,554
Program Techn III	2.1	3	3	973–1,167	40,416	41,644
Program Techn II	0.7	1	1	857–1,024	11,192	11,716
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.2	1	1	718–936	9,066	9,468
Temporary Help	0.4	0.5	0.5	(3,624)	4,313	4,313
TOTALS	8.5	10.5	10.5	$129,690	$162,951	$169,951
San Bernardino Area Office:						
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Program Techn II	1	1	1	857–1,024	11,628	12,156
TOTALS	2	2	2	$33,518	$34,140	$34,668
San Diego Area Office:						
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Account Clk II	0.9	1	1	718–857	9,165	9,576
TOTALS	3	3	3	$42,462	$43,965	$44,376
San Francisco Area Office:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	3.6	3	3	1,556–1,876	62,262	65,250
Staff Services Analyst	0.1	1	1	987–1,556	15,644	16,356
Program Techn III	–	1	1	973–1,167	11,676	12,252
Office Services Supvr I	0.6	1	1	857–1,067	10,952	11,452
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.2	1	1	718–936	10,056	10,284
Account Clk II	0.8	1	1	718–857	9,132	9,540
Ofc Asst I	0.3	1	1	657–783	8,154	8,523
TOTALS	8.4	10	10	$133,552	$152,596	$158,377

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Training And Publications:				SALARY RANGE		
Staff Services Mgr I [6]	0.1	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst [6]	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst [6]	–	8	8	987–1,556	94,752	99,264
Editorial Techn [6]	–	1	1	987–1,184	12,126	12,684
Ofc Asst II [6]	0.3	2	2	718–936	18,788	19,482
TOTALS	0.4	13	13	$4,756	$169,058	$175,710
Accounting:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,340	27,180
Staff Services Mgr I	0.8	1	1	1,708–2,060	23,240	24,348
Acctg Off III	4	4	4	1,556–1,876	86,462	88,360
Assoc Adm Analyst	1	1	1	1,556–1,876	20,660	21,652
Acctg Off II	5.5	6	6	1,294–1,556	103,696	106,898
Accountant I	8	8	8	983–1,180	105,780	108,356
Secty	0.4	1	1	876–1,091	11,716	12,249
Ofc Services Supvr I	0.8	1	1	857–1,067	11,192	11,716
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr Account Clk	11.4	13	13	857–1,024	148,698	152,688
Acctg Techn	4.1	6	6	857–1,024	67,556	69,508
Clk Typist II	0.9	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Ofc Asst II—Typing	2.3	3	3	718–936	29,768	30,510
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II—General	1.7	3	3	718–857	29,440	29,832
Account Clk II	12.4	11	11	718–857	110,277	111,550
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	0.9	2	2	630–750	15,633	16,338
Asst Clk	1	–	–	536–635	–	–
Temporary Help	2.3	0.5	0.5	(30,617)	4,441	4,441
TOTALS	60	61.5	61.5	$772,858	$794,899	$815,626
Benefits:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	–	1	1	2,160–2,265	25,920	27,180
Staff Services Mgr I	1	–	–	1,708–2,060	–	–
Assoc Govtl Program Analyst	10.6	11	11	1,556–1,876	236,508	243,540
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Supvng Account Clk II	0.6	1	1	1,116–1,342	13,749	14,396
Program Techn III	4.8	6	6	973–1,167	77,338	79,274
Supvng Account Clk I	5	7	7	973–1,167	87,658	91,058
Sr Steno	0.1	–	–	876–1,091	–	–
Ofc Services Supvr I	–	1	1	857–1,067	10,284	10,752
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Program Techn II	2.1	2	2	857–1,024	23,040	23,520
Sr Account Clk	24.5	26.5	26.5	857–1,024	293,902	305,338
Clk Typist II	8.8	–	–	718–980	–	–
Steno	0.8	1	1	702–958	10,132	10,590
Ofc Asst II—Typing [7]	22	30.5	24.5	718–936	284,129	237,684
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II—General	–	2	2	718–857	17,616	18,396
Program Techn Trainee	0.7	1	1	718–857	9,396	9,828
Account Clk II [8]	22.3	32	28	718–857	300,931	275,354
Ofc Asst I—Typing [9]	2.5	8	7	657–783	66,088	60,504
Clk Typist I	1.1	–	–	657–783	–	–
Clk I	2.1	–	–	630–750	–	–
Ofc Asst I—General	5.5	10.5	10.5	630–750	83,073	86,806
Asst Clk	0.4	–	–	536–635	–	–
Temporary Help	3.6	3.3	3.3	(64,868)	27,456	27,456
TOTALS	121.3	145.8	134.8	$1,387,392	$1,612,628	$1,567,084
TOTALS, RETIREMENT PROGRAM	286.1	340.8	318.8	$3,507,267	$4,051,852	$4,017,265
Health Benefits Program:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Gen Auditor III [9]	0.8	1	–	1,556–1,876	22,512	–
Assoc Govtl Program Analyst [3]	8	11	11	1,556–1,876	223,134	230,570
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	11,844	12,408
Accountant I	1	1	1	983–1,180	14,160	14,160
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	12,382	12,952
Ofc Techn	2.9	3	3	857–1,067	35,984	36,512
Ofc Services Supvr I	1.2	2	2	857–1,067	23,432	24,268
Sr Clk Typist	1.5	–	–	857–1,067	–	–
Ofc Techn	0.4	1	1	857–1,024	10,479	10,952
Statistical Clk	–	1	1	857–1,024	10,284	10,752
Sr Account Clk [10]	0.7	3	3	857–1,024	31,360	32,780
Program Techn II [11]	–	3	3	857–1,024	30,852	32,256
Clk Typist II	1.7	–	–	718–980	–	–
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II—Typing [12]	5.4	9.5	8.5	718–936	90,953	84,521
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II—General	1.5	3	3	718–857	26,781	27,972
Account Clk II	1	–	–	718–857	–	–

PUBLIC EMPLOYEES' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst I—Typing	0.5	–	–	657–783	–	–
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I—General	0.5	–	–	630–750	–	–
Temporary Help	1.7	1.1	1.1	(16,361)	11,528	11,528
TOTALS, HEALTH BENEFITS PROGRAM	36.7	46.6	44.6	$522,284	$654,757	$640,703
Social Security Program:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	2	2	2	1,556–1,876	41,574	43,570
Staff Services Analyst	0.8	1	1	987–1,556	17,962	18,672
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Ofc Services Supvr I	0.7	1	1	857–1,067	11,672	12,200
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	0.9	–	–	718–980	–	–
Ofc Asst II—Typing	2.7	4	4	718–936	39,585	40,746
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II—General	1.1	2	2	718–857	18,400	19,229
Account Clk II	2	2	2	718–857	20,568	20,568
Asst Clk	0.3	–	–	536–635	–	–
Temporary Help	–	0.8	0.8	(552)	2,699	2,699
TOTALS, SOCIAL SECURITY PROGRAM	13.9	15.8	15.8	$197,864	$218,364	$223,588
System Redesign Project:						
DP Mgr III	1	1	1	2,060–2,490	29,880	29,880
DP Mgr II	0.9	1	1	1,876–2,265	25,820	27,075
Staff DP Analyst [9]	–	1	–	1,708–2,060	20,496	–
Staff Programmer Analyst	0.1	1	1	1,708–2,060	22,694	23,790
DP Mgr I	2	2	2	1,708–2,060	49,440	49,440
Assoc DP Analyst [9]	5.6	4	3	1,556–1,876	83,856	66,422
Assoc Programmer Analyst	6.4	8	8	1,556–1,876	173,548	176,926
Acctg Off III	0.3	1	1	1,556–1,876	22,512	22,512
Assoc Govtl Program Analyst	2.8	3	3	1,556–1,876	60,822	63,738
Programmer	7.1	8	8	987–1,556	139,088	141,721
Staff Services Analyst	3.2	3	3	987–1,556	50,738	52,179
DP Techn	0.9	1	1	844–1,100	12,546	13,028
Secty	0.8	1	1	876–1,091	12,204	12,740
Sr Steno	0.3	–	–	876–1,091	–	–
Acctg Techn	–	1	1	857–1,024	10,284	10,752
Clk Typist II	0.6	–	–	718–980	–	–
Ofc Asst II	1	2	2	718–936	18,808	19,482
Temporary Help	1.6	4	4	(24,075)	37,321	37,321
TOTALS, SYSTEM REDESIGN PROJECT	34.6	42	40	$645,467	$770,057	$747,006
TOTALS, AUTHORIZED POSITIONS	526	615.5	586.9	$7,328,210	$8,372,346	$8,350,949
Section 20 positions abolished by the State Controller:						
Program Tech II	–	1	1	(857–1,024)	–	–

[1] Two positions terminate on December 31, 1978.
[2] 0.6 position terminates on June 30, 1979.
[3] One position terminates on June 30, 1980.
[4] Position terminates on December 31, 1978.
[5] Seven positions terminate on December 31, 1978; four positions terminate on June 30, 1980.
[6] Position(s) terminate on June 30, 1981.
[7] Six positions terminate on June 30, 1979; two positions terminate on June 30, 1982.
[8] Four positions terminates on June 30, 1979; one position terminate on June 30, 1982.
[9] One position terminates on June 30, 1979.
[10] Two positions terminate on June 30, 1980.
[11] Positions terminate on June 30, 1980.
[12] One position terminates on June 30, 1979; one position terminates on June 30, 1980.

STATE TEACHERS' RETIREMENT SYSTEM

Administration:				SALARY RANGE		
Chief Exec Off	1	1	1	$2,948	$38,040	$38,040
CEA II	1	1	1	2,160–2,870	34,440	34,440
Staff Counsel II	1	1	1	2,210–2,671	32,052	32,052
Asst To Chief Exec Off	1	1	1	1,967–2,374	28,488	28,488
Legal Counsel	1	2	2	1,450–1,831	38,641	40,477
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	1	1	1	996–1,196	13,776	14,352
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Ofc Techn	0.8	1	1	857–1,067	11,276	11,804
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Temporary Help	2.5	–	–	(22,595)	–	–
TOTALS, ADMINISTRATION	11.6	10	10	$227,477	$225,525	$228,465

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Records and Statistics Division:				SALARY RANGE		
Div Chief	1	1	1	1,967–2,374	28,488	28,488
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	0.9	1	1	1,556–1,876	18,672	19,560
Ofc Techn	0.8	1	1	857–1,067	11,760	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Discrepancy Control:						
Staff Services Analyst	1	1	1	987–1,556	13,728	14,380
Supvng Account Clk I	1	1	1	973–1,167	12,382	12,952
Ofc Services Supvr I—Typing	0.6	1	1	857–1,067	11,032	11,540
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I—General	1.5	2	2	857–1,024	24,576	24,576
Acctg Techn	1.4	1	1	857–1,024	11,152	11,672
Clk Typist II	1.2	–	–	718–980	–	–
Ofc Asst II—Typing	3.2	4	4	718–936	38,775	40,082
Clk II	1.5	–	–	718–857	–	–
Ofc Asst II—General	3.5	5	5	718–857	47,904	49,134
Acct Clk II	4.4	5	5	718–857	47,498	49,280
Ofc Asst I—Typing	0.5	1	1	657–783	8,244	8,616
Ofc Asst I—General	0.7	–	–	630–750	–	–
Asst Clk	0.2	–	–	536–635	–	–
Temporary Help	2.7	1.8	1.8	(24,764)	20,793	21,425
Verifications:						
Staff Services Mgr I	1	1	1	1,708–2,060	23,604	24,720
Assoc Govtl Program Analyst	0.9	1	1	1,556–1,876	19,264	20,184
Staff Services Analyst	0.6	1	1	987–1,556	15,702	16,422
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Program Techn III	1	2	2	973–1,167	27,870	28,008
Supvng Acct Clk I	–	1	1	973–1,167	13,866	14,004
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Techn	0.7	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Program Techn II	2.8	3	3	857–1,024	35,224	35,984
Sr Acct Clk	4	3	3	857–1,024	35,172	35,648
Acctg Techn	1	1	1	857–1,024	11,936	12,288
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,292	20,732
Acct Clk II	14.4	11	11	718–857	110,960	112,114
Temporary Help[1]	26.6	21.5	9	(244,812)	248,369	107,126
Overtime	–	–	–	(6,268)	3,000	3,000
Central Files:						
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Supvng File Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr I	1.4	2	2	857–1,024	23,872	24,400
Sr File Clk	0.5	–	–	857–1,024	–	–
Microfilm Techn I	4.9	5	5	692–945	51,960	53,514
Clk II	1.2	–	–	718–857	–	–
Ofc Asst II[2]	3	4	4	718–857	62,916	39,531
Clk I	0.6	–	–	630–750	–	–
Ofc Asst I[3]	2.1	–	–	630–750	7,065	–
Asst Clk	0.2	–	–	536–635	–	–
Temporary Help[3]	11.7	2	2	(107,284)	34,656	23,805
Membership Reporting:						
Assoc Govtl Program Analyst	3	3	3	1,556–1,876	64,262	66,176
Staff Services Analyst	0.9	1	1	987–1,556	17,574	18,410
Supvng Clk II	0.1	–	–	1,116–1,342	–	–
Program Techn III	0.3	1	1	973–1,167	13,052	13,636
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Services Supvr I	1.5	2	2	857–1,024	21,233	22,192
Program Techn II	0.7	–	–	857–1,024	–	–
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	2.7	–	–	718–980	–	–
Ofc Asst II—Typing	7.9	11	11	718–936	105,444	108,590
Clk II	1	–	–	718–857	–	–
Ofc Asst II—General	3.3	5	5	718–857	47,034	48,815
Acct Clk II	2.4	2	2	718–857	20,568	20,568
Ofc Asst I—Typing	0.3	–	–	657–783	–	–
Clk I	0.1	–	–	630–750	–	–
Ofc Asst I—General	1.5	2	2	630–750	15,606	16,308
Asst Clk	0.4	1	1	536–635	6,674	6,960
Temporary Help	2.5	0.8	0.8	(22,660)	9,242	9,522
TOTALS, RECORDS AND STATISTICS DIVISION	142.1	121.1	108.6	$1,512,543	$1,453,113	$1,298,342
Member Services Division:						
Div Chief	1	1	1	1,967–2,374	28,488	28,488
Staff Services Mgr I	2	2	2	1,708–2,060	48,324	49,440
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Retirement:						
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.5	–	–	987–1,556	–	–
Supvng Acct Clk II	1	1	1	1,116–1,342	15,189	15,918
Program Techn III	2	1	1	973–1,167	12,711	13,302

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Supvng Acct Clk I	2	2	2	973–1,167	27,306	27,870
Ofc Services Supvr I—Typing	0.3	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I—General	0.8	1	1	857–1,024	10,792	11,276
Program Techn II	2	1	1	857–1,024	11,804	12,288
Sr Acct Clk	2.9	3	3	857–1,024	32,656	34,136
Clk Typist II	2.3	–	–	718–980	–	–
Ofc Asst II—Typing	5	5	5	718–936	49,248	50,076
Ofc Asst II—General	0.3	1	1	718–857	8,904	9,297
Acct Clk II [3]	11.7	10	10	718–857	107,013	100,726
Clk I	0.1	–	–	630–750	–	–
Ofc Asst I	0.5	–	–	630–750	–	–
Temporary Help	6.8	3.6	3.6	(62,505)	41,587	42,850
Overtime	–	–	–	(10,654)	10,000	10,000
Death Claims-refunds:						
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	21,996	22,512
Supvng Acct Clk I	0.8	1	1	973–1,167	13,352	13,912
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,068	12,288
Acctg Techn	1	1	1	857–1,024	11,584	12,112
Clk Typist II	0.8	–	–	718–980	–	–
Ofc Asst II—Typing	2.1	3	3	718–936	29,904	30,814
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II—General	0.7	1	1	718–857	9,540	9,980
Account Clk II	2	2	2	718–857	19,353	20,004
Disability:						
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	21,824	22,512
Staff Services Analyst [5]	3	4	4	987–1,556	65,397	69,994
Ofc Services Supvr I	0.8	1	1	857–1,067	11,716	12,244
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Program Techn II	1	2	2	857–1,024	23,520	24,444
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II [6]	2.1	6	6	718–936	57,151	59,049
Acct Clk II	0.5	1	1	718–857	10,284	10,284
External Relations:						
Assoc Govtl Program Analyst	0.5	1	1	1,556–1,876	20,028	20,988
Program Techn III	1	2	2	973–1,167	27,456	28,008
Ofc Services Supvr I	0.5	1	1	857–1,067	11,364	11,892
Ofc Asst II [3]	1.9	3	3	718–936	39,622	30,180
Acct Clk II	1	2	2	718–857	20,568	20,568
Branch Office:						
Assoc Govtl Program Analyst	2	2	2	1,556–1,876	43,500	44,508
Program Techn III	1	1	1	973–1,167	13,252	13,820
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
TOTALS, MEMBER SERVICES DIVISION	72.2	71.6	71.6	$881,481	$934,589	$942,868
Accounting Division:						
Div Chief	1	1	1	1,967–2,374	28,488	28,488
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Ofc Techn	0.8	1	1	857–1,067	11,452	11,980
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,684	10,132
Cash Receipts:						
Acctg Off II	0.3	–	–	1,294–1,556	–	–
Accountant Trainee	0.6	1	1	1,034–1,184	13,678	14,208
Sr Acct Clk	1	1	1	857–1,024	11,232	11,760
Acctg Techn	2	2	2	857–1,024	24,576	24,576
Acct Clk II	2	2	2	718–857	20,454	20,568
Investments:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II [4]	3.5	4	3	1,294–1,556	69,057	54,427
Accountant Trainee	0.5	–	–	1,034–1,184	–	–
Accountant I	0.8	1	1	983–1,180	12,758	13,352
Acctg Techn	1	1	1	857–1,024	11,628	12,156
Control:						
Acctg Off III	1	1	1	1,556–1,876	20,496	21,480
Acctg Off II	0.3	1	1	1,294–1,556	15,644	16,356
Accountant Trainee	1.6	1	1	1,034–1,184	14,208	14,208
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Disbursements:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	0.4	1	1	1,294–1,556	15,644	16,356
Accountant Trainee	0.5	–	–	1,034–1,184	–	–
Accountant I	1	1	1	983–1,180	13,866	14,160
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Sr Acct Clk	1	1	1	857–1,024	11,760	12,288
Acctg Techn	1	1	1	857–1,024	10,792	11,276
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II—Typing	0.8	1	1	718–936	9,540	9,980
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II—General	1.1	2	2	718–857	20,568	20,568

STATE TEACHERS' RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Auditing:						
Gen Auditor III	1.2	2	2	1,556–1,876	45,024	45,024
Acctg Off III	0.8	–	–	1,556–1,876	–	–
Auditor I [7]	–	2	2	1,034–1,184	25,649	26,840
Temporary Help	1.4	–	–	(12,853)	–	–
Accounts Receivable-payable:						
Sr Acct Clk	0.8	2	2	857–1,024	23,960	24,576
Acct Clk II	1.3	3	3	718–857	30,662	30,852
TOTALS, ACCOUNTING DIVISION	34.6	39	38	$492,682	$565,140	$559,931
Data Processing Division:						
Div Chief	1	1	1	1,967–2,374	28,488	28,488
Staff Programmer Analyst	2	2	2	1,708–2,060	49,440	49,440
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	2	2	2	1,556–1,876	45,024	45,024
Assoc Programmer Analyst	2	2	2	1,556–1,876	42,852	43,828
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	21,738	22,512
Programmer	6.1	7	7	987–1,556	121,637	125,302
Staff Services Analyst	1	1	1	987–1,556	15,056	15,528
DP Techn	0.9	–	–	844–1,100	–	–
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Operations:						
DP Mgr I	1	1	1	1,708–2,060	23,790	24,720
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Programmer Analyst	0.6	–	–	1,556–1,876	–	–
Programmer	0.6	2	2	987–1,556	28,261	28,850
DP Techn Supvr I	1	1	1	1,263–1,519	18,228	18,228
Sr DP Techn	1.9	2	2	1,053–1,263	25,836	27,024
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
DP Techn	3	4	4	844–1,100	50,832	51,960
Key Data Supvr I	1	1	1	844–1,011	11,088	11,580
Key Data Opr	8.5	9.5	9.5	649–884	94,584	95,724
Temporary Help	1.5	2.3	2.3	(14,157)	26,569	27,377
Overtime	–	–	–	(1,826)	2,698	2,698
TOTALS, DATA PROCESSING DIVISION	41.2	44.8	44.8	$651,554	$700,033	$712,195
Management Services Division:						
Div Chief	1	1	1	1,967–2,374	28,488	28,488
Actuarial Coordinator	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.7	1	1	718–936	8,808	9,198
Administrative Services:						
Assoc Budget Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,418	21,398
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Business Service Off I	1	1	1	1,294–1,556	18,175	18,672
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Acctg Techn	0.4	1	1	857–1,024	10,284	10,752
Clk Typist II	0.3	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	10,752	11,232
Ofc Asst II—Typing	0.8	1	1	718–936	8,936	9,330
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II—General	0.8	1	1	718–857	10,284	10,284
Temporary Help	1.5	–	–	(13,979)	–	–
Overtime	–	–	–	(133)	–	–
Research and Analysis:						
Assoc Mgt Analyst	2	2	2	1,556–1,876	45,024	45,024
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Program Techn III	1	1	1	973–1,167	14,004	14,004
Personnel and Training:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	0.7	1	1	987–1,556	16,108	16,884
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Personnel Asst I	1.9	1	1	904–1,080	12,960	12,960
Personnel Asst Trainee	–	1	1	783–936	11,232	11,232
TOTALS, MANAGEMENT SERVICES DIVISION	23.8	23	23	$393,816	$393,877	$397,862
TOTALS, AUTHORIZED POSITIONS	325.5	309.5	296	$4,159,553	$4,272,277	$4,139,663

[1] 12.5 positions terminate June 30, 1979. 6.5 positions terminate June 30, 1980.
[2] Three positions terminate May 31, 1979. Positions already reduced in 1978–79 Governor's Budget. Expenditures reflect 11 months.
[3] One position terminates May 31, 1979. Positions already reduced in 1978–79 Governor's Budget. Expenditures reflect 11 months.
[4] One position terminates June 30, 1979.
[5] One position terminates June 30, 1980.
[6] Three positions terminate June 30, 1980.
[7] Two positions terminate June 30, 1980.

DEPARTMENT OF VETERANS AFFAIRS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administration:				SALARY RANGE		
Board Members (7) per diem	–	–	–	$20/per day	10,000	10,000
Director	1	1	1	$37,358	$37,358	$37,358
Staff Counsel III	1	1	1	2,547–3,081	34,156	35,820
Dep Director	1	1	1	2,882–3,022	36,264	36,264
Staff Counsel I	0.2	1	1	2,012–2,431	24,435	25,611
Fiscal Off II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	–	1	1	1,876–2,265	22,603	23,697
Staff Mgt Analyst	0.3	–	–	1,708–2,060	–	–
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Personnel Analyst	1	–	–	1,556–1,876	–	–
Assoc Mgt Analyst	0.7	1	1	1,556–1,876	20,496	21,480
Special Rep	1	1	1	1,556–1,876	22,512	22,512
Legal Counsel	0.8	–	–	1,450–1,831	–	–
Business Service Off II	1	1	1	1,418–1,708	20,496	20,496
Staff Services Analyst	1.6	2	2	987–1,556	29,848	30,520
Exec Secty II	1	1	1	1,091–1,310	13,092	13,692
Personnel Asst II	0.3	–	–	1,030–1,235	–	–
Exec Secty I	0.7	–	–	996–1,196	–	–
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1.1	1	1	983–1,180	12,682	13,262
Secty	2	3	3	876–1,091	36,570	37,557
Sr Steno	0.8	–	–	876–1,091	–	–
Composer Opr	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	0.8	1	1	857–1,024	12,156	12,288
Clk Typist II	0.5	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	10,635	11,112
Legal Typist	1	1	1	800–958	11,496	11,496
Steno	0.3	1	1	702–958	10,980	10,980
Ofc Asst II	1.5	3	3	718–936	29,376	29,766
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Account Clk II	1	1	1	718–857	10,284	10,284
Ofc Asst I	0.3	–	–	657–783	–	–
Temporary Help—Overtime	1.1	1.5	1.5	(28,119)	13,244	13,244
TOTALS, ADMINISTRATION	28.1	29.5	29.5	$498,198	$505,107	$513,863
Division Of Veteran Services:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Acctg Off III	0.4	–	–	1,556–1,876	–	–
Assoc Mgt Analyst	0.6	1	1	1,556–1,876	19,264	20,184
Veterans Claims Rep III	5	5	4	1,519–1,831	109,573	87,888
Veterans Claims Rep II	12.4	13	13	1,352–1,630	232,592	239,154
Veterans Educational Rep	2	2	2	1,352–1,630	39,120	39,120
Staff Services Analyst	0.7	1	1	987–1,556	15,528	15,528
Veterans Claims Rep I	6.7	5	3	987–1,294	65,743	40,862
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,564	13,928
Secty	0.6	1	1	876–1,091	10,512	10,980
Sr Steno	2.4	2	2	876–1,091	25,038	25,128
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	1.6	2	2	857–1,067	23,280	23,784
Sr Clk Typist	0.9	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	11,452	11,980
Clk Typist II	2.7	–	–	718–980	–	–
Steno	4.1	4	4	702–958	41,199	41,940
Ofc Asst II	8.3	10	9	718–936	100,013	91,688
Student Asst	0.8	1	1	622–884	8,694	8,694
Clk II	0.6	–	–	718–857	–	–
Ofc Asst II	1.2	2	2	718–857	18,760	19,609
Bookkeeping Mach Opr I	1	1	1	718–857	10,284	10,284
Temporary Help	0.5	0.5	0.5	(6,815)	6,665	6,665
TOTALS, DIVISION OF VETERAN SERVICES	56.5	54.5	50.5	$802,025	$794,865	$751,000
Division Of Farm And Home Purchases:						
Administration:						
Mgr	0.8	1	1	2,374–2,870	28,488	29,880
Supvng Property Agent	1.3	4	4	2,060–2,490	105,184	109,940
Sr Property Agent	2.6	2	2	1,876–2,265	51,063	52,205
Staff Mgt Analyst	0.5	–	–	1,708–2,060	–	–
Assoc Programmer Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Property Agent	1.7	2	2	1,556–1,876	44,422	45,024
Programmer	2.2	3	3	987–1,556	54,628	55,448
Asst Property Agent	–	1	1	1,294–1,556	15,586	16,290
Staff Services Analyst	2.6	4	4	987–1,556	61,663	64,276
Ofc Services Supvr III	0.3	1	1	1,116–1,342	13,392	14,004
Supvng Cashier Clk II	0.3	–	–	1,116–1,342	–	–
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.7	1	1	973–1,167	13,052	13,636
DP Techn	0.8	1	1	844–1,100	11,712	12,260
Secty	0.3	2	2	876–1,091	23,232	23,716
Sr Steno	0.1	–	–	876–1,091	–	–

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Services Supvr I	0.4	1	1	857–1,067	11,980	12,288
Jr Property Agent [2]	0.6	1	–	919–1,053	12,361	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	1.6	2	2	857–1,024	23,400	23,916
Ofc Services Supvr I	0.5	1	1	857–1,024	10,992	11,496
Clk Typist II	3.2	–	–	718–980	–	–
Steno	4	4	4	702–958	38,019	39,782
Ofc Asst II	9.7	13	13	718–936	126,264	129,968
Key Data Opr	3	3	3	649–884	31,824	31,824
Ofc Asst I	0.5	2	2	657–783	16,278	17,015
Clk Typist I	0.5	–	–	657–783	–	–
Intermittent Help	4.5	5	5	(42,423)	45,308	45,308
Temporary Help [4]	5.6	3	2	(63,440)	30,279	20,004
District Offices:						
Sr Property Agent	11.5	15	15	1,876–2,265	376,059	388,510
Assoc Property Agent	37.4	37	37	1,556–1,876	814,388	819,942
Property Agent I	0.7	–	–	1,294–1,556	–	–
Staff Services Analyst	0.4	1	1	987–1,556	17,418	18,246
Asst Property Agent [1]	9	17	15	1,294–1,556	287,326	264,781
Highway Engrng Techn I	2	–	–	1,126–1,352	–	–
Sr Steno	5.3	6	6	876–1,091	70,898	72,415
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	5.6	7	7	857–1,067	82,474	84,000
Sr Clk Typist	2	–	–	857–1,067	–	–
Jr Property Agent [2]	9	4	–	919–1,053	50,449	–
Sr Clk	0.3	–	–	857–1,024	–	–
Clk Typist II	8	–	–	718–980	–	–
Steno	11.3	11	11	702–958	113,562	116,243
Ofc Asst II [3]	27.8	44	27	718–936	422,977	287,983
Student Asst	0.1	1	1	622–884	8,384	8,756
Ofc Asst I	0.7	2	2	657–783	16,490	17,234
Temporary Help [4]	3.9	3.2	0.2	(36,874)	32,320	1,495
TOTALS, DIVISION OF FARM AND HOME PURCHASES	186.7	208.2	180.2	$2,782,061	$3,111,024	$2,897,037
TOTALS AUTHORIZED POSITIONS	271.3	292.2	260.2	$4,082,284	$4,410,996	$4,161,900
Veterans Home Of California:						
Administration:						
Administrator	1	1	1	2,499–3,022	32,848	34,439
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Exec Secty I	0.8	1	1	996–1,196	13,617	14,208
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	0.3	1	1	702–958	9,501	9,942
Social Service:						
Supvng Social Worker I	–	1	1	1,418–1,708	17,016	17,820
Veterans Claims Rep II	0.3	1	1	1,352–1,630	16,422	17,217
Social Worker	2.5	2.8	2.8	1,294–1,556	49,247	50,883
Veterans Claims Rep I	0.8	–	–	987–1,294	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Domiciliary Service:						
Medical Tech Asst	1	1	1	1,152–1,385	16,620	16,620
Barber	1	1	1	826–987	11,844	11,844
Clk II	0.8	–	–	718–857	–	–
Ofc Asst II	2.3	3	3	718–857	30,833	30,852
Member Helper II	–	1	1	235–286	2,820	2,820
Member Helper I	–	4	4	212–258	10,176	10,176
Temporary Help	–	0.1	0.1	(300)	1,072	1,072
Support Services:						
Mgr	0.7	1	1	1,876–2,265	22,512	23,604
Secty	0.7	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Finance And Budget:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Accountant I	0.5	1	1	983–1,180	14,160	14,160
Supvng Account Clk I	0.3	1	1	973–1,167	13,002	13,590
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Sr Cashier Clk	0.3	–	–	857–1,024	–	–
Sr Account Clk	3.7	3	3	857–1,024	36,864	36,864
Acctg Techn	0.3	1	1	857–1,024	12,244	12,288
Off Asst II	–	0.5	0.5	718–857	5,200	5,200
Bookkeeping Mach Opr I	2	2	2	718–857	19,932	20,378
Account Clk II	2	2	2	718–857	20,568	20,568
Reimbursements:						
Benefit & Insurance Off I	1	1	1	1,385–1,668	18,804	19,708
Ofc Techn	0.4	1	1	857–1,067	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.7	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	1.6	3	3	718–936	30,511	30,852
Member Helper II	1	1	1	235–286	2,820	2,820
Bookkeeping Mach Opr I	1	1	1	718–857	9,297	9,720
Account Clk II	0.9	1	1	718–857	10,284	10,284

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Food Service:				SALARY RANGE		
Food Administrator II	1	1	1	1,519–1,831	21,723	21,972
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Food Administrator I	2.5	3	3	1,206–1,450	49,614	50,316
Supvng Cook I	4	4	4	983–1,294	56,640	56,640
Baker II	1	1	1	983–1,294	14,160	14,820
Butcher-Meat Cutter II	1	1	1	983–1,294	14,160	14,820
Auto Equip Opr I	1	1	1	1,076–1,294	14,160	14,820
Dietitian	0.5	2	2	1,006–1,206	24,708	25,836
Cook II	16	16	16	900–1,180	200,598	203,254
Baker I	2	2	2	900–1,180	25,824	27,024
Butcher-Meat Cutter I	1	1	1	900–1,180	12,912	13,512
Cook I	13.7	14	14	791–1,034	150,180	154,462
Food Service Supvr I	6	6	6	864–1,034	73,978	74,448
Laborer	1	1	1	941–1,030	12,360	12,360
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.1	1	1	718–936	10,284	10,284
Food Service Asst II	6.6	7	7	757–904	74,172	74,580
Account Clk II	0.9	1	1	718–857	9,000	9,396
Food Service Asst I	84	87.5	87.5	692–826	826,245	845,556
Maint-service Occupational Trainee	0.8	2	2	608–664	14,916	15,588
Member Helper I	4	4	4	212–258	11,832	11,832
Plant Operation:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief Engr I	1	1	1	1,418–1,790	19,560	20,496
Supvr - Building Trades	0.9	1	1	1,418–1,790	19,116	20,028
Painter Supvr	1	1	1	1,352–1,630	17,820	17,820
Water & Sewage Plant Supvr	1	1	1	1,323–1,591	17,400	18,228
Carpenter II	1	1	1	1,294–1,556	17,016	17,820
Painter II	0.7	1	1	1,294–1,556	16,050	16,818
Electrician I	2.8	3	3	1,294–1,556	50,024	52,392
Plumber I	2	2	2	1,294–1,556	34,032	35,640
Steamfitter	1	1	1	1,294–1,556	17,016	17,820
Heavy Equipt Mechanic	0.3	1	1	1,294–1,556	16,224	17,016
Maint Mechanic	4.4	5	5	1,294–1,556	83,592	86,700
Stationary Engr I	1	1	1	1,263–1,519	16,620	17,400
Refrigeration Engr	1	1	1	1,263–1,519	16,620	17,400
Supvng Groundskeeper II	1	1	1	1,235–1,485	15,528	16,224
Carpenter I	3	3	3	1,235–1,485	48,672	51,048
Painter I	5.2	5	5	1,235–1,485	81,120	85,080
Mason	0.9	1	1	1,235–1,485	16,224	16,224
Electronics Techn	0.3	1	1	1,126–1,485	13,728	14,380
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Auto Mechanic	0.7	–	–	1,180–1,418	–	–
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Boiler Room Tender	5.7	6	6	1,152–1,385	87,426	91,557
Machinist	0.8	1	1	1,235–1,352	14,820	15,528
Auto Equip Opr I	0.7	1	1	1,076–1,294	13,212	13,836
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Skilled Laborer	1.8	2	2	1,076–1,180	27,522	28,158
Groundskeeper	8.6	9	9	941–1,076	114,914	115,932
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Maint-service Occupational Trainee	0.7	–	–	608–664	–	–
Member Helper II	2	2	2	235–286	6,528	6,528
Member Helper I	1	1	1	212–258	2,820	2,820
Sanitation and Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Auto Equip Opr I	3	3	3	1,076–1,294	42,480	44,460
Janitor Supvr III	1	1	1	961–1,152	12,166	12,730
Laundry Supvr I	1	1	1	900–1,076	12,912	12,912
Laborer	1	1	1	941–1,030	12,360	12,360
Laundry Worker	2.8	3	3	791–945	31,450	32,369
Janitor Supvr I	2.8	3	3	773–924	32,504	32,974
Asst Seamer	1.8	2	2	757–904	21,496	21,696
Laundry Finisher	13.2	14	14	757–904	151,314	151,832
Janitor	38.8	43	43	709–844	411,382	422,675
Laundry Asst	2.1	4	4	692–826	36,694	37,922
Janitor Asst	0.3	–	–	649–773	–	–
Hosp Worker	0.3	–	–	649–773	–	–
Janitor Aid	0.5	–	–	608–664	–	–
Maint-service Occupational Trainee	0.7	1	1	608–664	7,593	7,939
Supply and Purchasing:						
Service and Supply Off II	1	1	1	1,418–1,708	20,496	20,496
Materials and Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Auto Equip Opr I	1	1	1	1,076–1,294	14,160	14,820
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.5	0.5	0.5	702–958	5,243	5,243
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.7	1	1	718–857	8,808	9,198
Member Helper I	2	2	2	212–258	5,496	5,496

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Security and Fire Protection:				SALARY RANGE		
Chief Security Off	1	1	1	1,263–1,519	18,228	18,228
Security Off II	1	1	1	1,100–1,323	15,876	15,876
Security Off I	5.9	6	6	1,006–1,206	85,628	86,192
Int. Firefighter	3	3	3	(21,711)	26,445	26,445
Administrative Services:						
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Ofc Techn	0.5	–	–	857–1,067	–	–
Ofc Services Supvr I	0.4	1	1	857–1,067	10,284	10,752
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Techn	0.2	1	1	857–1,024	10,518	10,992
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.8	–	–	718–980	–	–
Medical Transcriber	7.7	8	8	800–958	86,816	88,668
Ofc Asst II	3.1	22	22	718–936	197,541	204,906
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	1.5	2	2	718–857	20,568	20,568
Telephone Opr	2.7	2.8	2.8	718–857	28,795	28,795
Member Helper II	1	1	1	235–286	2,820	2,820
Member Helper I	1	1	1	212–258	2,544	2,544
Telephone Operator-Member	3	3	3	224–246	8,328	8,328
Temporary Help	0.9	3.9	3.9	(11,225)	55,366	55,366
Personnel Services:						
Assoc Personnel Analyst	0.3	1	1	1,556–1,876	21,738	22,512
Hosp Health and Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Staff Services Analyst	0.4	1	1	987–1,556	14,488	15,150
Personnel Asst I	2.5	2	2	904–1,080	24,636	25,180
Ofc Techn	0.5	1	1	857–1,067	11,232	11,760
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	0.5	1	1	718–936	9,612	10,056
Personnel Asst Trainee	0.4	1	1	783–936	10,952	11,232
Temporary Help	0.8	0.3	0.3	(9,000)	3,632	3,632
Professional Treatment Services:						
Chief Medical Off	1	1	1	3,472–3,893	46,716	46,716
Chief Of Medicine	1	1	1	3,156–3,837	44,964	44,964
Secty	0.8	1	1	876–1,091	11,892	12,429
Sr Steno	0.3	–	–	876–1,091	–	–
Medical:						
Physician and Surgeon	4.8	5	5	2,608–3,747	203,316	204,864
Audiologist	–	1	1	1,206–1,450	14,472	15,156
Surgical:						
Chief Physician and Surgeon	1	1	1	3,156–3,837	46,044	46,044
Physician and Surgeon	1	1	1	2,608–3,747	43,728	43,728
Intermediate Care:						
Physician and Surgeon	3	3	3	2,608–3,747	131,592	131,592
Ambulatory Care:						
Physician and Surgeon	2.3	3	3	2,608–3,747	129,120	129,120
Public Health Nurse III	–	1	1	1,485–1,790	21,480	21,480
Psychiatry:						
Staff Psychiatrist	0.7	1	1	2,870–3,747	43,212	43,728
Radiology:						
Physician and Surgeon	1	1	1	2,608–3,747	44,964	44,964
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
X-Ray Techn	3	3	3	1,006–1,206	43,416	43,416
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Rehabilitation:						
Physician and Surgeon	1	1	1	2,608–3,747	41,664	41,664
Phys Therapist II	1	1	1	1,323–1,591	17,335	18,159
Sr Occupational Therapist	1	1	1	1,263–1,519	18,090	18,228
Phys Therapist I	1.3	2	2	1,152–1,385	28,791	30,150
Occupational Therapist	1	1	1	1,100–1,323	15,876	15,876
Alcohol Treatment:						
Physician and Surgeon	1	1	1	2,608–3,747	44,964	44,964
Staff Psychologist	0.6	1	1	1,748–2,109	20,976	21,972
Social Worker	0.8	–	–	1,294–1,556	–	–
Dentistry:						
Dentist	1	1	1	2,374–3,323	36,255	37,872
Dental Lab Techn	1	1	1	1,180–1,418	17,016	17,016
Dental Asst	0.9	1	1	791–945	10,408	10,889
Nursing Care:						
Supvng Nurse III	1	1	1	1,708–2,060	24,720	24,720
Nursing Educ Director	1	1	1	1,556–1,876	20,988	21,996
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Nurse II	5	5	5	1,418–1,708	103,124	103,124
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse III	8.7	21	21	1,294–1,556	373,087	384,529
Surgical Nurse I	1	1	1	1,180–1,418	17,016	17,016
Registered Nurse II	75.6	70	70	1,180–1,418	1,159,168	1,176,649
Registered Nurse II Int	3	3	3	(32,844)	42,120	42,120
Registered Nurse I	2.3	2	2	1,100–1,323	28,400	29,717
Pre-Registered Nurse	0.3	–	–	1,053–1,152	–	–
Licensed Voc Nurse	17.3	56	56	823–983	585,033	608,490

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	0.9	1	1	702–958	10,518	10,866
Geriatric Nursing Asst	129.2	129	129	757–904	1,409,775	1,418,003
Hosp Aid	72.7	97.7	97.7	692–826	880,184	913,815
Temporary Help	7.8	2.1	2.1	(132,246)	35,307	35,307
Respiratory Care:						
Respiratory Therapist	0.9	1	1	1,006–1,323	13,986	14,643
Geriatric Nursing Asst	4	4	4	757–904	43,662	43,662
Laboratory:						
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Lab Technologist	3	3	3	1,263–1,450	51,940	52,200
Lab Asst	1	1	1	692–904	10,848	10,848
Temporary Help	0.9	0.9	0.9	(13,265)	15,829	15,829
Pharmacy:						
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Pharmacist I	2.2	4	4	1,668–1,831	84,136	86,062
Pharmacy Asst	–	1	1	873–1,023	10,518	10,992
Ofc Asst II	0.1	2	2	718–936	18,198	19,005
Medical Records Administration:						
Medical Record Off	1	1	1	1,280–1,540	17,780	18,480
St Medical Transcriber	–	1	1	912–1,091	10,944	11,190
Chaplain Service:						
Chaplain	1.4	1.4	1.4	1,418–1,708	27,586	27,586
Vocational And Leisure Services:						
Asst Chief, CPS	–	1	1	1,791–1,919	19,092	20,016
Coordinator	1	1	1	1,263–1,519	18,228	18,228
Occupational Therapist	1.9	2	2	1,100–1,323	31,752	31,752
Recreation Therapist	–	4	4	1,100–1,323	52,800	55,296
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.5	1	1	857–1,024	10,284	10,752
Library Tech Asst I	1	1	1	857–1,024	12,288	12,288
Activity Leader [5]	–	7	7	757–904	64,106	67,914
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.3	1	1	718–936	8,808	9,198
Temporary Help	0.4	0.6	0.6	(5,779)	8,955	8,955
TOTALS, VETERANS HOME OF CALIFORNIA	747.7	884.1	884.1	$9,748,582	$11,103,304	$11,328,445
TOTALS, AUTHORIZED POSITIONS	1019	1176.3	1144.3	$13,830,866	$15,514,300	$15,490,345

[1] Two positions terminate June 30, 1979
[2] Five positions terminate June 30, 1979
[3] Seventeen positions terminate June 30, 1979
[4] Four positions terminate June 30, 1979
[5] Seven positions terminate June 30, 1980

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Headquarters:						
Administration:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
CEA III	1	1	1	2,374–3,156	37,872	37,872
Dep Director	1	1	1	2,948	38,040	38,040
CEA II	1	1	1	2,160–2,870	34,440	34,440
Staff Counsel II	2	2	2	2,210–2,671	64,104	64,104
Dep Div Chief	1.2	1	1	2,109–2,547	30,564	30,564
Special Asst To Director	1	1	1	2,168–2,273	27,276	27,276
Staff Services Mgr II	–	1	1	1,876–2,265	23,697	24,820
Dist Administrator	1.7	2	2	1,831–2,210	50,228	52,636
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	1	–	–	1,708–2,060	–	–
Staff Data Process. Anal.	–	1	1	1,708–2,060	20,496	21,480
Assoc Personnel Analyst	1	1	1	1,556–1,876	22,512	22,512
Adm Asst II	1	1	1	1,556–1,876	18,672	19,560
Acctg Off II	1	1	1	1,294–1,556	17,150	17,962
Staff Services Analyst	2.4	3	3	987–1,556	46,515	49,745
Sr Tax Rep	1	1	1	1,294–1,556	18,672	18,672
Ofc Services Supvr III	1.1	1	1	1,116–1,342	15,608	16,104
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Personnel Asst II	1	1	1	1,030–1,235	13,011	13,625
Legal Secty	1	1	1	996–1,196	14,352	14,352
Materials and Stores Supvr I	1	1	1	983–1,180	13,670	14,160
Accountant I	1	1	1	983–1,180	14,160	14,160
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Personnel Asst I	1	1	1	904–1,080	11,550	12,079
Ofc Services Supvr I	6.1	6	6	857–1,024	70,144	71,348
Sr Account Clk	2	2	2	857–1,024	22,960	23,916
Acctg Techn	2.5	3	3	857–1,024	33,638	34,600
Stock Clk	1	1	1	819–980	10,713	11,192
Steno	3.6	3	3	702–958	31,059	31,978
Ofc Asst II	21.3	22	22	718–936	217,666	221,186
Word Processing Techn	1	1	1	718–936	10,056	10,512
Ofc Asst II	2	2	2	718–857	19,156	19,548
Account Clk II	4.5	5	5	718–857	49,248	50,076
Ofc Asst I	1.8	1	1	657–783	8,244	8,616
Ofc Asst I	1	1	1	630–750	7,884	8,244
Asst Clk	0.7	1	1	536–635	7,034	7,857
TOTALS, HEADQUARTERS	74.9	77	77	$1,037,121	$1,128,691	$1,151,536
Field Operations:						
Administration:						
Staff Counsel III	1.1	2	2	2,547–3,081	73,944	73,944
Asst Director	2	2	2	2,620–2,748	65,952	65,952
Staff Counsel II	1	1	1	2,210–2,671	32,052	32,052
Dep Div Chief	3.8	4	4	2,109–2,547	122,256	122,256
Staff Counsel I	3.3	3	3	2,012–2,431	77,933	81,714
Investigative Auditor	2	2	2	1,708–2,060	49,440	49,440
Supvng Special Investigator	1.6	2	2	1,591–1,919	42,120	43,044
Sr Special Investigator	2.3	2	2	1,450–1,748	39,996	40,915
Sr Steno	1.2	1	1	876–1,091	11,195	11,716
Sr Legal Steno	0.8	1	1	912–1,091	13,024	13,092
Ofc Services Supvr I	1.1	1	1	857–1,067	12,288	12,288
Steno	2	2	2	702–958	20,960	21,416
Ofc Asst II	1	1	1	718–936	10,284	10,284
District Offices:						
Dist Administrator	18	18	18	1,831–2,210	476,148	477,360
Supvng Special Investigator	36.3	37	37	1,591–1,919	846,942	851,860
Sr Special Investigator	82.7	81	81	1,450–1,748	1,718,456	1,728,456
Special Investigator	98.4	108	108	1,323–1,591	2,071,107	2,102,856
Investigator Trainee	10.6	11	11	1,184–1,359	166,347	192,680
Investigator Asst	7.3	7	7	965–1,106	108,074	108,074
Sr Steno	11.2	12	12	876–1,091	150,049	150,723
Ofc Techn	1	1	1	857–1,067	12,222	12,288
Ofc Services Supvr I	8	8	8	857–1,067	96,984	97,996
Office Services Supvr I	1.1	1	1	857–1,024	12,288	12,288
Steno	27.1	25	25	702–958	272,709	274,486
Ofc Asst II	33.6	38	38	718–936	374,118	381,925
Janitor	0.3	0.3	0.3	709–844	2,532	2,532
Temporary Help	5.4	5.1	5.1	56,276	47,656	47,316
Student Assistant	2.8	2.6	2.6	22,626	11,576	11,576
D.U.I. Blanket	3	2	2	73,411	33,472	33,472
TOTALS, FIELD OPERATIONS	370	381	381	$6,683,284	$6,972,124	$7,064,001
TOTALS, AUTHORIZED POSITIONS	444.9	458	458	$7,720,405	$8,100,815	$8,215,537

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Member	2	2	2	$19,015	$38,030	$38,030
Chairman	1	1	1	19,015	19,015	19,015
Chief Counsel and Exec Off	1	1	1	2,681–2,811	36,264	36,264
Staff Counsel II	1	1	1	2,210–2,671	32,052	32,052
Sr Legal Typist	1.4	2	2	912–1,091	24,876	25,662
Temporary Help	0.3	—	—	1,199	—	—
TOTALS, AUTHORIZED POSITIONS	6.7	7	7	$146,639	$150,237	$151,023

STATE BANKING DEPARTMENT

Administration:				SALARY RANGE		
Supt of Banks	1	1	1	$40,764	$40,764	$40,764
CEA III	0.8	1	1	2,374–3,156	36,549	37,872
Chief Dep Supt	1	1	1	3,170	38,040	38,040
CEA II	1	1	1	2,160–2,870	36,972	36,972
Staff Counsel II	0.8	1	1	2,210–2,671	26,520	27,804
Supvng Bank Examiner	1	1	1	2,060–2,490	29,880	29,880
Staff Counsel I	0.4	1	1	2,012–2,431	24,532	25,712
Research Program Specialist II	2	2	2	1,876–2,265	49,692	50,784
Acctg Off III	1	1	1	1,556–1,876	20,660	21,652
Legal Counsel	5.2	5	5	1,450–1,831	99,507	103,624
Staff Services Analyst	0.2	2	2	987–1,556	26,586	27,420
Exec Secty I	1	1	1	996–1,196	14,242	14,352
Secty	–	1	1	876–1,047	11,540	12,069
Mgt Services Techn	0.2	1	1	809–1,106	11,580	11,580
Sr Legal Typist	1	1	1	912–1,091	13,092	13,092
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Personnel Asst I	0.3	1	1	904–1,080	11,936	12,476
Ofc Services Supvr I	0.8	1	1	857–1,067	10,713	11,192
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Acctg Techn	0.9	1	1	857–1,024	10,323	10,792
Statistical Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	1.6	–	–	718–980	–	–
Legal Typist	1	1	1	800–958	10,912	11,320
Ofc Asst II	4.8	5	5	718–936	48,285	50,496
Special Consultant	0.8	0.3	–	–	12,565	–
Temporary Help	2.8	2	–	(20,555)	15,876	–
TOTALS	31.8	34.3	32	$563,707	$626,146	$613,273
Enforcement of Banking Laws:						
CEA II	2	2	2	2,160–2,870	62,928	64,320
CEA I	2.9	3	3	1,967–2,608	92,240	93,652
Bank Examiner IV	25.8	27	27	1,876–2,265	710,967	723,885
Bank Examiner III	30.4	35	35	1,556–1,876	727,674	750,834
Bank Examiner II	33.4	42	42	1,294–1,556	693,147	724,510
Bank Examiner I	7.4	3	3	987–1,184	39,806	40,995
Mgt Services Techn	0.1	1	1	809–1,106	12,887	13,272
Ofc Services Supvr I	1.4	1	1	857–1,067	11,452	11,980
Ofc Asst II	8.5	10	10	718–936	99,160	101,678
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
TOTALS	112.7	125	125	$2,250,188	$2,460,545	$2,535,410
TOTALS, AUTHORIZED POSITIONS	144.5	159.3	157	$2,813,895	$3,086,691	$3,148,683
Section 20 positions abolished by State Controller:						
Bank Examiner II	–	6	6	1,294–1,556	–	–

CALIFORNIA JOB CREATION PROGRAM

				SALARY RANGE		
Exec Director	0.5	–	–	$2,385	–	–
Staff Govtl Program Analyst	0.5	–	–	1,708–2,060	–	–
Assoc Govtl Program Analyst	1	–	–	1,556–1,876	–	–
Staff Services Analyst	1	–	–	987–1,556	–	–
Clk Typist II	1	–	–	718–980	–	–
Steno	0.5	–	–	702–958	–	–
TOTALS, AUTHORIZED POSITIONS	4.5	–	–	$81,556	–	–

DEPARTMENT OF CORPORATIONS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Commissioner	1	1	1	$40,764	$40,764	$40,764
Chief Medical Off	1	1	1	3,472–3,893	46,716	46,716
CEA III	4	4	4	2,374–3,156	151,488	151,488
Staff Counsel III	3	4	4	2,547–3,081	141,480	142,968
Chief Dep Commissioner	1	1	1	3,170	38,040	38,040
CEA II	1	1	1	2,160–2,870	34,440	34,440
Program Administrator	1	1	1	2,374–2,870	34,440	34,440
Staff Counsel II	13	13	13	2,210–2,671	416,676	416,676
CEA I	1	1	1	1,967–2,608	31,296	31,296
Supvng Corporation Examiner	2	2	2	2,060–2,490	59,760	59,760
Staff Counsel I	18	21	21	2,012–2,431	564,011	581,150
Sr DP Analyst	0.4	1	1	1,876–2,265	26,445	27,180
Mining and Petroleum Engr	1	1	1	1,876–2,265	27,180	27,180
Corporation Examiner IV	16.3	17	17	1,876–2,265	445,968	452,502
Sr Analyst	1.6	2	2	1,876–2,265	45,024	47,208
Supvng Special Investigator II	2	2	2	1,831–2,210	53,040	53,040
Supvng Govtl Auditor I	1	1	1	1,708–2,060	24,720	24,720
Specialist I	1	1	1	1,708–2,060	21,738	22,785
Supvng Special Investigator I	1	1	1	1,591–1,919	23,028	23,028
Corporation Examiner III	47.6	49	49	1,556–1,876	1,055,518	1,074,336
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	1	1	1	1,556–1,876	21,234	22,254
Legal Counsel	13.9	13	13	1,450–1,831	258,960	269,917
Sr Special Investigator	12.9	14	14	1,450–1,748	287,271	288,960
Special Investigator	6.2	6	6	1,323–1,591	102,104	106,938
Ofc Services Mgr I	1	1	1	1,294–1,556	16,980	17,780
Corporation Examiner II	29.8	42	42	1,294–1,556	691,941	719,699
Staff Services Analyst	2.5	2	2	987–1,556	32,950	34,506
Asst Analyst	2.7	3	3	1,294–1,556	48,498	50,850
Graduate Legal Asst	1.8	3	3	1,323–1,450	49,273	50,835
Investigator Trainee	1.7	2	2	1,184–1,359	28,696	30,050
Ofc Services Supvr III	2.1	2	2	1,116–1,342	31,128	31,824
Exec Secty II	1	1	1	1,091–1,310	15,024	15,720
Legal Support Supvr I	0.8	1	1	1,044–1,252	12,528	13,092
Auditor I	28.9	22	22	987–1,184	280,720	293,726
Accountant I	1	1	1	983–1,180	12,172	12,792
Ofc Services Supvr II	3.3	4	4	973–1,167	54,550	55,556
Mgt Services Techn	2.7	3	3	809–1,106	37,770	38,788
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Legal Typist	3.9	4	4	912–1,091	52,368	52,368
Sr Steno	2.8	3	3	876–1,091	33,978	34,954
Sr Legal Steno	7.3	7	7	912–1,091	87,990	89,548
Ofc Techn	2.7	3	3	857–1,067	35,688	36,204
Ofc Services Supvr I	2.9	3	3	857–1,067	36,600	36,864
Ofc Techn	0.3	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I	10.7	8	8	857–1,024	92,330	94,520
Acctg Techn	0.4	1	1	857–1,024	10,479	10,952
Mach Opr II	2.4	2	2	826–987	23,512	23,688
Legal Typist	2.2	2	2	800–958	22,086	22,562
Steno	8.6	11	11	702–958	112,527	114,965
Legal Steno	6.7	6	6	800–958	67,308	67,764
Microfilm Techn I	0.8	1	1	692–945	10,170	10,635
Mach Opr I	1.7	1	1	791–945	9,842	10,292
Ofc Asst II	43.1	49	49	718–936	474,877	486,528
Word Processing Techn	1.2	1	1	718–936	10,832	11,232
Pers Asst Trainee	0.9	1	1	783–936	11,232	11,232
Ofc Asst II	11	13	13	718–857	128,762	130,671
Acct Clk II	0.4	1	1	718–857	9,363	9,792
Ofc Asst I	1.6	1	1	657–783	8,184	8,554
Ofc Asst I	4.7	3	3	630–750	23,658	24,734
Ofc Occupations Clk	0.2	1	1	604–718	7,695	8,034
Temporary Help	4.2	3	3	(86,116)	35,389	35,389
TOTALS, AUTHORIZED POSITIONS	353.7	374	374	$6,215,583	$6,615,805	$6,761,850
Section 20 position abolished by the State Controller:						
Assoc Health Plan Analyst	–	1	1	1,294–1,556	–	–

DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administration:				SALARY RANGE		
Director	0.4	1	1	$3,387	$40,764	$40,764
Dep Director	–	1	1	3,170	38,040	38,040
Dep Director	0.4	1	1	2,620–2,748	32,976	32,976
Asst to Director	0.4	1	1	2,168–2,273	27,000	27,000
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Exec Secty to Advisory Board	–	1	1	1,797–1,884	21,564	22,608
Acctg Off III	0.5	1	1	1,516–1,876	22,512	22,512
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Exec Secty II	0.2	1	1	1,091–1,310	13,692	14,352
Exec Secty I	0.5	2	2	996–1,196	23,976	25,152
Steno	–	2	2	702–838	18,108	18,928
Account Clk	0.2	1	1	718–857	9,099	9,504
Ofc Asst I	0.2	1	1	630–750	8,229	8,601
TOTALS	2.8	15	15	$67,402	$290,316	$296,449
Office of Business and Industrial Development:						
Asst Director	0.5	1	1	2,620–2,748	31,440	32,976
Sr Specialist	0.3	1	1	2,168–2,273	26,016	27,276
Sr Business Development Specialist	–	1	1	1,876–2,265	22,512	23,604
Assoc Business Development Specialist	–	1	1	1,556–1,876	18,672	19,560
Assoc Govtl Program Analyst	0.1	1	1	1,556–1,876	19,794	20,742
Staff Services Analyst	0.3	3	3	987–1,556	36,750	38,490
Exec Secty I	0.2	1	1	996–1,196	12,339	12,900
Ofc Asst II	0.6	2	2	718–936	20,112	20,568
TOTALS	2	11	11	$33,712	$187,635	$196,116
Office of International Trade:						
Asst Director	–	1	1	2,620–2,748	32,976	32,976
Sr Specialist	–	1	1	2,168–2,273	26,016	27,276
Research Analyst II	–	1	1	1,556–1,876	18,672	19,560
Secty	–	1	1	876–1,091	10,512	10,980
Temporary Help	–	0.5	0.5	–	12,500	12,500
TOTALS	–	4.5	4.5	–	$100,676	$103,292
Office of Visitor Services:						
Asst Director	0.3	1	1	2,620–2,748	31,440	32,976
Sr Specialist	–	1	1	1,974–2,070	23,688	24,840
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Secty	0.1	1	1	876–1,091	12,564	12,564
Temporary Help	0.2	0.5	0.5	3,083	12,500	12,500
TOTALS	0.6	4.5	4.5	$12,847	$92,036	$95,288
Office of Local Economic Development:						
Asst Director	0.4	1	1	2,385–2,499	28,620	29,988
Sr Specialist	0.3	1	1	2,168–2,273	27,276	27,276
Sr Econ Development Specialist	0.6	2	2	1,876–2,265	45,024	47,208
Assoc Econ Development Specialist	0.8	2	2	1,556–1,876	39,414	41,298
Staff Services Analyst	0.5	2	2	987–1,556	29,061	30,441
Secty	0.4	1	1	876–1,091	11,672	12,200
Ofc Asst II	0.5	1	1	718–857	9,432	9,866
PWE Title II:						
Sr Econ Development Specialist	–	1	–	1,876–2,265	22,512	–
Assoc Econ Development Specialist	–	5	–	1,556–1,876	97,800	–
Staff Services Analyst (Range C)	–	2	–	1,294–1,556	31,752	–
Steno, Range B	–	2	–	767–915	19,200	
Ofc Asst—Typing	–	1	–	750–896	9,828	–
Temporary Help	6.2	1.5	3.1	104,055	15,440	51,499
TOTALS	9.7	22.5	13.1	$169,644	$387,031	$249,776
Office of Small Business Development:						
Asst Director	0.5	1	1	2,385–2,499	29,988	29,988
Staff Govtl Program Analyst	0.5	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	0.5	2	2	1,556–1,876	39,578	41,470
Staff Services Analyst	0.5	2	2	987–1,556	30,516	31,080
Sr Steno	0.2	1	1	876–1,091	10,629	11,109
Steno	0.3	1	1	767–915	10,474	10,941
Ofc Asst II	1	1	1	718–857	10,116	10,568
TOTALS	3.5	9	9	$62,117	$156,021	$159,876
Office of Economic Policy, Planning and Research:						
Asst Director	0.3	1	1	2,620–2,748	34,992	34,992
Sr Specialist	–	1	1	2,168–2,273	27,276	27,276
Program Research Specialist II	–	1	1	1,876–2,265	22,515	23,604
Research Analyst II	0.1	1	1	1,556–1,876	19,638	20,578
Exec Secty	0.4	1	1	876–1,097	13,405	14,016
Steno	–	1	1	767–915	9,204	9,600
Temporary Help	0.3	–	–	3,925	–	–
TOTALS	1.1	6	6	$20,056	$127,030	$130,066
TOTALS, AUTHORIZED POSITIONS	19.7	72.5	63.1	$365,778	$1,340,745	$1,230,863

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administration:				SALARY RANGE		
Commissioners (9) per diem	–	–	–	$50/day	$9,500	$9,500
Director	0.8	1	1	40,764	40,764	40,764
Dep Director	1	1	1	2,681–2,811	36,264	36,264
Dep Director	0.7	1	1	2,620–2,748	36,264	36,264
Special Asst	0.6	–	–	2,385–2,499	–	–
Staff Counsel I	0.7	2	2	2,012–2,431	49,064	51,424
Staff Services Mgr II	0.3	–	–	1,876–2,265	–	–
Consultant	0.8	–	–	1,974–2,070	–	–
Staff Services Mgr I	0.4	1	1	1,708–2,060	22,967	24,069
Acctg Off III	1	1	1	1,556–1,876	20,906	21,910
Assoc Pers Analyst	0.6	1	1	1,556–1,876	19,872	20,824
Assoc Budget Analyst	1.3	2	2	1,556–1,876	39,168	41,040
Assoc Govtl Program Analyst	0.4	1	1	1,556–1,876	18,894	19,794
Legal Counsel	2.8	2	2	1,450–1,831	40,992	42,948
Business Service Off I	0.9	1	1	1,294–1,556	16,950	17,753
Staff Services Analyst	3.8	3	3	987–1,556	49,691	51,154
Exec Secty II	0.3	–	–	1,091–1,310	–	–
Business Service Asst	0.1	–	–	1,076–1,294	–	–
Exec Secty I	0.6	–	–	996–1,196	–	–
Accountant I	0.9	1	1	983–1,180	12,774	13,362
Mgt Services Techn	0.3	1	1	809–1,106	10,872	11,319
Sr Steno	1	1	1	876–1,091	12,204	12,564
Pers Asst I	1	1	1	904–1,080	12,960	12,960
Ofc Services Supvr I	0.8	1	1	857–1,067	11,408	11,936
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	10,952	11,452
Clk Typist II	0.5	–	–	718–980	–	–
Steno	1.6	3	3	702–958	27,675	28,922
Ofc Asst II	3.2	4	4	718–936	37,483	38,691
Word Processing Techn	0.5	2	2	718–936	20,200	20,595
Bookkeeping Mach Opr II	0.3	1	1	783–936	11,232	11,232
Clk II	0.5	–	–	718–857	–	–
Temporary Help	4.4	1.3	1.3	(78,226)	10,620	10,620
TOTALS	33.4	34.3	34.3	$578,521	$579,676	$597,361
Division of Community Affairs:						
Div Chief	1	1	1	2,620–2,748	32,976	32,976
Asst Chief	1	1	1	2,385–2,499	29,988	29,988
Staff Services Mgr II	0.3	–	–	1,876–2,265	–	–
Sr Econ Develmt Specialist	1.2	–	–	1,876–2,265	–	–
Housing Develmt Specialist II	2.3	2	2	1,876–2,265	49,160	51,528
Community Develmt Rep II	3	6.5	6.5	1,876–2,265	155,664	160,578
Assoc Econ Develmt Specialist	0.8	–	–	1,556–1,876	–	–
Native American Coordinator II	2	2	2	1,556–1,876	44,680	45,024
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	22,340	22,512
Community Develmt Rep I	6.8	17	17	1,556–1,876	340,720	353,744
Pre Dev Loan Fund Off	–	1	1	1,556–1,876	19,638	20,578
Staff Services Analyst	1.9	3	3	987–1,556	44,502	46,851
Housing Program Analyst	0.2	4	4	987–1,556	48,210	51,444
Secty	0.3	–	–	876–1,091	–	–
Sr Steno	0.6	0.5	0.5	876–1,091	5,256	5,490
Housing Inspection Asst	0.5	–	–	692–1,080	–	–
Editorial Aid	0.4	–	–	900–1,076	–	–
Ofc Services Supvr I	0.4	1	1	857–1,067	10,952	11,452
Clk Typist II	0.4	–	–	718–980	–	–
Steno	4.5	6	6	702–958	57,453	60,100
Ofc Asst II	2.3	3.5	3.5	718–936	32,964	34,444
Asst Clk	0.2	–	–	536–635	–	–
Temporary Help	8.1	14.7	14.7	(144,792)	146,019	146,019
Various (PEWA Title II)	11	28.5	28.5	(192,042)	488,963	71,842
TOTALS	49.2	92.7	92.7	$890,946	$1,529,485	$1,144,570
Division of Research and Policy Development:						
Div Chief	1	1	1	2,620–2,748	32,976	32,976
Asst Chief	1	1	1	2,385–2,499	28,962	29,988
Community Develmt Rep II	2	2	2	1,876–2,265	51,621	52,800
Community Develmt Rep I	6.4	6	6	1,556–1,876	120,338	125,014
Assoc Statistician	–	1	1	1,556–1,876	18,672	19,560
Programmer	–	1	1	1,294–1,556	15,528	16,224
Housing Program Analyst	–	1	1	987–1,556	11,844	12,912
Staff Services Analyst	3	1	1	987–1,556	15,528	15,528
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Mgmt Services Techn	–	1	1	980–1,024	11,760	12,288
Ofc Services Supvr I	–	1	1	857–1,024	10,872	11,364
Steno	1	–	–	702–958	–	–
Temporary Help	8.4	7.5	7.5	(148,202)	109,244	109,244
TOTALS	23.9	24.5	24.5	$457,982	$439,909	$450,462

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Division of Codes and Standards:				SALARY RANGE		
Div Chief	1	1	1	2,620–2,748	32,976	32,976
Asst Chief	1	1	1	2,325–2,499	29,988	29,988
Codes and Stds Administrator III	2	2	2	1,919–2,317	55,608	55,608
Sr Civil Engr	1	1	1	1,876–2,265	27,180	27,180
Codes and Stds Administrator II	2.4	3	3	1,748–2,109	71,592	72,588
Staff Services Mgr I	0.9	1	1	1,708–2,060	24,627	24,720
Assoc Civil Engr	4	6	6	1,630–1,967	129,492	132,300
Codes and Stds Administrator I	8.8	10.5	10.5	1,591–1,919	232,782	235,770
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Codes and Stds Inspector II	14.1	15	15	1,485–1,790	314,712	321,052
Codes and Stds Inspector I	64.5	70	70	1,352–1,630	1,300,545	1,321,431
Staff Services Analyst	1.7	2	2	987–1,556	30,180	31,617
Jr Civil Engr	0.4	2	2	1,212–1,390	29,424	30,798
Ofc Services Supvr II	1.4	2	2	973–1,167	25,680	26,256
Supvng Clk Typist I	0.6	–	–	973–1,167	–	–
Sr Steno	2.9	3	3	876–1,091	37,197	37,692
Housing Inspection Asst	4.3	8	8	692–1,080	80,731	84,297
Ofc Techn	0.8	1	1	857–1,067	11,804	12,288
Ofc Services Supvr I	0.8	1	1	857–1,067	11,452	11,980
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.5	–	–	718–980	–	–
Steno	4.5	6.5	6.5	702–958	64,818	67,272
Ofc Asst II	12.4	17	17	718–936	160,796	166,209
Word Processing Techn	1	–	–	718–936	–	–
Ofc Asst II	0.3	–	–	718–857	–	–
Acct Clk II	3.1	5	5	718–857	47,575	48,666
Asst Clk	0.6	–	–	536–635	–	–
Temporary Help	2.3	0.5	0.5	(41,068)	3,000	3,000
TOTALS	142.9	160.5	160.5	$2,492,396	$2,756,959	$2,808,488
TOTALS, AUTHORIZED POSITIONS	249.4	312	312	$4,419,845	$5,306,029	$5,000,881
Section 20 positions abolished by the State Controller:						
Ofc Asst II	–	–	–	718–980	–	–
Jr Civil Engr	–	–	–	1,212–1,390	–	–

DEPARTMENT OF INSURANCE

Administration Division:				SALARY RANGE		
Insurance Commissioner	1	1	1	$40,764	$40,764	$40,764
CEA III	1	1	1	2,374–3,156	37,872	37,872
Staff Counsel III	0.8	1	1	2,547–3,081	36,972	36,972
Actuary	2.8	3	3	2,060–3,009	90,408	91,608
Chief Dep Insurance Commissioner	1	1	1	2,948	38,040	38,040
Asst Commissioner	0.8	1	1	2,265–2,737	31,060	32,586
CEA I	1	1	1	1,967–2,608	31,296	31,296
Asst Commissioner	0.7	1	1	2,385–2,499	29,988	29,988
Insurance Examiner III	2.7	1	1	1,556–2,060	20,906	21,910
Staff Services Mgr I	1	1	1	1,708–2,060	24,627	24,720
Acctg Off III	1	1	1	1,556–1,876	22,426	22,512
Assoc Personnel Analyst	1	2	2	1,556–1,876	39,554	41,446
Insurance Examiner II	3.1	2	2	1,294–1,708	33,651	35,160
Business Service Off II	1.1	1	1	1,418–1,708	18,021	18,876
Staff Services Analyst	2.2	2	2	987–1,556	32,169	33,147
Exec Secty II	0.9	1	1	1,091–1,310	15,430	15,720
Insurance Examiner I	1.5	1	1	987–1,298	12,960	13,572
Personnel Asst II	1	1	1	1,030–1,235	14,208	14,820
Exec Secty I	1.6	2	2	996–1,196	26,304	26,880
Accountant I	3.2	3	3	983–1,180	40,116	40,680
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Sr Legal Typist	0.3	1	1	912–1,091	13,092	13,092
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Ofc Techn	0.4	1	1	857–1,067	10,872	11,364
Ofc Services Supvr I	3	3	3	857–1,067	36,864	36,864
Ofc Techn	0.5	1	1	857–1,024	10,912	11,408
Ofc Services Supvr I	0.7	1	1	857–1,024	10,713	11,192
Sr Account Clk	0.5	1	1	857–1,024	10,992	11,496
Acctg Techn	2.3	2	2	857–1,024	23,172	24,004
Stock Clk	1	1	1	819–980	11,760	11,760
Mach Opr I	1	1	1	791–945	11,109	11,340
Ofc Asst II	12.6	12	12	718–936	115,932	119,091
Ofc Asst II	3.7	2	2	718–857	19,092	19,482
Ofc Asst I	1.1	1	1	630–750	7,914	8,275
Asst Clk	1	1	1	536–635	6,720	7,010
Temporary Help	3	0.9	0.9	(28,666)	8,456	8,456
Overtime	–	–	–	(1,925)	–	–
TOTALS, ADMINISTRATION DIVISION	62.3	58.9	58.9	$924,804	$961,336	$980,367

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Legal Division:				SALARY RANGE		
CEA III	1	1	1	2,374–3,156	39,876	39,876
Staff Counsel III	2	2	2	2,547–3,081	73,224	73,944
Staff Counsel II	5.9	6	6	2,210–2,671	191,568	192,312
Staff Counsel I	10.6	11	11	2,012–2,431	301,346	309,970
Insurance Off III	1	1	1	1,591–2,109	23,028	23,028
Hearing Reporter	–	1	1	1,519–1,831	18,228	19,092
Legal Counsel	1.4	2	2	1,450–1,831	40,832	42,782
Legal Support Supvr I	–	1	1	1,044–1,252	13,392	14,004
Legal Secty	2.1	1	1	996–1,196	14,352	14,352
Law Indexer	1	1	1	973–1,167	14,004	14,004
Sr Legal Typist	2	1	1	912–1,091	12,335	12,872
Ofc Techn	0.1	1	1	857–1,024	11,716	12,244
Ofc Services Supvr I	1.1	1	1	857–1,024	11,276	11,804
Legal Typist	3	4	4	800–958	43,933	45,136
Ofc Asst II	4.9	5	5	718–936	48,734	50,461
Word Processing Techn	2.3	1	1	718–936	10,132	10,596
TOTALS, LEGAL DIVISION	38.4	40	40	$808,981	$867,976	$886,477
License Division:						
Chief	1	1	1	1,919–2,317	27,804	27,804
DP Mgr I	1	1	1	1,708–2,060	24,720	24,720
Asst Chief	1	1	1	1,591–1,919	20,416	21,391
Assoc DP Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Assoc Programmer Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Insurance Off I	1	1	1	1,011–1,591	19,092	19,092
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Supvng Program Techn III	2	2	2	1,116–1,342	32,208	32,208
Supvng Program Techn II	4.9	5	5	973–1,167	68,821	69,418
Secty	1.1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	3.2	3	3	857–1,024	34,478	35,524
Program Techn II	24.6	25	25	857–1,024	292,438	299,498
Key Data Supvr I	0.4	1	1	844–1,011	11,416	11,948
Ofc Asst II	11	12	12	718–936	114,055	118,221
Key Data Opr	1	3	3	649–884	30,426	30,852
Ofc Asst II	4	4	4	718–857	37,060	38,241
Program Techn Trainee	2.5	3	3	718–857	28,272	29,568
Ofc Asst I	3	2	2	630–750	15,801	16,520
Temporary Help	5.3	2.6	2.6	(50,181)	31,544	31,544
Emergency Overtime	–	1	1	(29,692)	10,000	10,000
TOTALS, LICENSE DIVISION	68.8	71.6	71.6	$839,832	$867,983	$886,545
Field Examination Division:						
Div Chief	1	1	1	2,374–2,870	34,440	34,440
Supvng Insurance Examiner	1	1	1	2,060–2,737	29,880	29,880
Supvng Insurance Examiner	1.8	2	2	2,060–2,490	55,400	56,640
Insurance Examiner IV	10.8	13	13	1,876–2,490	355,394	362,752
Specialist	0.3	1	1	2,060–2,490	25,020	26,235
Insurance Examiner III	16.8	17	17	1,556–2,060	388,349	396,685
Insurance Examiner II	21.2	25	25	1,294–1,708	450,910	466,714
Insurance Examiner I	11.3	8	8	987–1,298	110,520	115,002
Secty	0.8	1	1	876–1,091	12,564	12,564
Ofc Asst II	2.3	2	2	718–936	21,036	21,036
TOTALS, FIELD EXAMINATION DIVISION	67.3	71	71	$1,302,827	$1,483,513	$1,521,948
Surveillance and Analysis Division:						
Actuary	1	1	1	2,060–3,009	32,844	32,844
Div Chief	1	1	1	2,374–2,870	34,440	34,440
Staff Counsel II	1	1	1	2,210–2,671	32,052	32,052
Supvng Insurance Examiner	1.2	1	1	2,060–2,490	29,880	29,880
Insurance Examiner IV	2	2	2	1,876–2,490	54,360	54,360
Staff Counsel I	1	1	1	2,012–2,431	29,172	29,172
Insurance Off III	1	1	1	1,591–2,109	23,028	23,028
Insurance Examiner III	5.3	7	7	1,556–2,060	142,930	147,704
Insurance Examiner II	5.8	6	6	1,294–1,708	97,275	101,813
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Statistical Clk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	5.1	5	5	718–936	47,925	49,608
Account Clk II	1	1	1	718–857	9,000	9,396
TOTALS, SURVEILLANCE AND ANALYSIS DIVISION	27.4	29	29	$520,104	$558,286	$569,677
Rate Regulation Division:						
Div Chief	1	1	1	2,374–2,870	34,440	34,440
Supvng Insurance Rate Analyst	1.2	2	2	2,060–2,490	50,340	52,785
Insurance Rate Analyst IV	1.3	2	2	1,876–2,490	54,706	55,534
Insurance Rate Analyst III	8	11	11	1,556–2,060	235,911	244,896
Insurance Rate Analyst II	5.9	11	11	1,294–1,708	188,185	197,525
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	–	2	2	718–936	18,909	19,776
TOTALS, RATE REGULATION DIVISION	19.4	31	31	$456,423	$604,451	$626,916

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Consumer Affairs Division:				SALARY RANGE		
CEA II	1	1	1	2,160–2,870	34,440	34,440
Sr Conservation and Liquidation Off	1	1	1	2,060–2,490	29,880	29,880
Chief Investigator	1	1	1	2,012–2,431	29,172	29,172
Supvng Insurance Off	4	4	4	1,831–2,210	105,275	106,080
Insurance Off III	13.8	17	17	1,591–2,109	376,154	380,959
Insurance Off II	24.5	28	28	1,450–1,919	562,390	571,672
Insurance Examiner II	1.1	2	2	1,294–1,708	33,948	35,094
Insurance Off I	18.9	21	21	1,011–1,591	335,259	346,720
Ofc Services Supvr II	–	1	1	973–1,167	11,760	12,288
Secty	0.1	1	1	876–1,091	12,449	12,564
Sr Steno	2	2	2	876–1,091	25,128	25,128
Insurance Asst	2.8	3	3	692–1,080	31,308	32,389
Ofc Services Supvr I	2.3	2	2	857–1,067	23,320	23,828
Ofc Asst II	15.3	14	14	718–936	145,580	147,549
Word Processing Techn	7.6	8	8	718–936	88,284	89,064
Ofc Asst II	0.6	1	1	718–857	9,033	9,432
TOTALS, CONSUMER AFFAIRS DIVISION	96	107	107	$1,658,784	$1,853,380	$1,886,259
TOTALS, AUTHORIZED POSITIONS	379.6	408.5	408.5	$6,511,755	$7,196,925	$7,358,189

DEPARTMENT OF REAL ESTATE

Administration:				SALARY RANGE		
Commissioner	1	1	1	$40,764	$40,764	$40,764
Chief Dep Commissioner	1	1	1	3,170	38,040	38,040
CEA III	2	2	2	2,374–3,156	75,744	75,744
Special Asst to Commissioner	1	1	1	1,974–2,070	21,564	22,608
Dep Commissioner III	1	1	1	1,591–1,919	22,060	23,028
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Personnel Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Mgt Analyst	–	1	1	1,556–1,876	18,746	19,638
Staff Services Analyst	1	1	1	987–1,556	16,414	17,178
Exec Secty II	1	1	1	1,091–1,310	15,546	15,720
Personnel Asst II	0.9	1	1	1,030–1,235	12,360	12,912
Accountant I	2	2	2	983–1,180	26,982	27,579
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Secty	1.2	2	2	876–1,091	23,416	24,104
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	1.9	2	2	702–958	17,762	18,573
Ofc Asst II (Typing)	4.9	7	7	718–936	66,855	68,912
Ofc Asst II (General)	3.7	5	5	718–857	49,090	49,954
Account Clk II	2.9	3	3	718–857	28,452	29,265
TOTALS, ADMINISTRATION	29.5	35	35	$475,222	$543,671	$553,895
Licensing:						
Dep Commissioner V	1	1	1	2,210–2,671	30,448	31,928
Dep Commissioner IV	1	1	1	1,919–2,317	25,409	26,627
Dep Commissioner III	1	2	2	1,519–1,919	43,124	44,087
Assoc DP Analyst	–	1	1	1,556–1,876	18,746	19,638
Dep Commissioner II	1.8	1	1	1,450–1,748	18,021	18,876
Dep Commissioner I	0.7	1	1	1,011–1,591	12,880	13,472
Programmer	1	1	1	987–1,556	18,175	18,672
Ofc Services Supvr II	1.5	2	2	973–1,167	25,412	26,532
Secty	2	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	1.9	1	1	857–1,067	12,288	12,288
Sr Tab Mach Opr	1	1	1	860–1,030	12,360	12,360
Ofc Services Supvr I	6.7	9	9	857–1,024	103,330	106,216
Steno	3.4	3	3	702–958	30,547	31,258
Ofc Asst II (Typing) [1]	25.8	34	34	718–936	324,341	333,328
Key Data Opr	4.3	5	5	649–884	52,140	52,560
Ofc Asst II (General)	9.7	9	9	718–857	84,405	87,269
Ofc Asst II (Typing)	9.7	8	1.5	657–783	66,119	16,028
Ofc Asst I (General)	0.9	1	1	630–750	7,857	8,214
Ofc Occupations Clk	0.7	1	1	604–718	7,722	8,064
Temporary and Overtime	48.3	3	3	242,169	121,819	15,000
TOTALS, LICENSING	122.4	86	79.5	$1,038,985	$1,027,707	$894,981
Regulations:						
CEA III	0.8	1	1	2,374–3,156	36,684	37,722
Staff Counsel II	6.3	8	8	2,210–2,671	247,848	254,794
Dep Commissioner V	3	3	3	2,210–2,671	89,225	92,002
Staff Counsel I	6.1	6	6	2,012–2,431	162,936	166,581
Dep Commissioner IV	7	8	8	1,919–2,317	212,156	215,403
Sr Appraiser	1.7	2	2	1,876–2,265	48,882	51,240
Supvng Auditor	0.9	1	1	1,708–2,060	20,496	21,480
Dep Commissioner III	13.8	19	19	1,591–1,919	409,590	421,860
Gen Auditor III	6.8	7	7	1,556–1,876	151,020	154,848
Assoc Appraiser	3.9	4	4	1,556–1,876	83,486	86,410
Legal Counsel	2.5	3	3	1,450–1,831	55,134	56,844

DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Dep Commissioner II	30.1	23	23	1,450–1,748	455,152	466,009
Dep Commissioner I	37.7	49	49	1,011–1,591	707,715	732,902
Gen Auditor II	7.5	8	8	1,294–1,556	136,291	141,297
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Auditor I	4.8	8	8	987–1,184	103,167	107,947
Sr Legal Steno	2.9	3	3	912–1,091	37,579	38,093
Sr Legal Typist	4	5	5	912–1,091	63,835	65,160
Secty	3.5	4	4	876–1,091	47,662	48,744
Sr Steno	4.6	4	4	876–1,091	47,575	48,609
Ofc Service Supvr I	3.9	4	4	857–1,067	47,148	47,616
Ofc Service Supvr I	2.1	2	2	857–1,024	24,576	24,576
Stock Clk	1	1	1	819–980	10,792	11,276
Steno	9.5	9	9	702–958	94,162	96,452
Ofc Asst II (Typing)	28.4	32	32	718–936	313,507	322,063
Ofc Asst II (General)	2.5	3	3	718–857	29,832	30,252
Ofc Asst I (Typing)	1.1	1	1	657–783	8,124	8,492
Ofc Asst I (General)	1	2	2	630–750	16,326	17,058
TOTALS, REGULATIONS	198.4	221	221	$3,299,001	$3,675,252	$3,780,082
Policy and Planning:						
Staff Counsel II	1	1	1	2,210–2,671	30,812	32,052
Dep Commissioner V	1	1	1	2,210–2,671	32,052	32,052
Dep Commissioner IV	2	2	2	1,919–2,317	55,608	55,608
Dep Commissioner III	0.3	1	1	1,591–1,919	19,092	20,016
Dep Commissioner II	1.1	2	2	1,450–1,748	41,952	41,952
Dep Commissioner I	0.4	1	1	1,011–1,591	16,124	16,880
Sr Legal Steno	0.7	1	1	912–1,091	13,092	13,092
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	1	1	1	876–1,091	11,892	12,429
Steno	1.3	1	1	702–958	10,360	10,824
Ofc Asst II	0.2	1	1	718–936	10,752	10,752
TOTALS, POLICY AND PLANNING	9.8	13	13	$197,529	$254,300	$258,221
TOTALS, AUTHORIZED POSITIONS	360.1	355	348.5	$5,010,737	$5,500,930	$5,487,179

[1] 10 Office Assistants II (Typing) terminate June 30, 1980.

DEPARTMENT OF SAVINGS AND LOAN

				SALARY RANGE		
Commissioner	1	1	1	$40,764	$40,764	$40,764
Adm Adviser	1	1	1	2,490–3,009	36,108	36,108
Asst Commissioner	2	2	2	2,374–2,870	68,880	68,880
Chief Dep Commissioner	0.5	–	–	2,620–2,748	–	–
Staff Counsel II	3	3	3	2,210–2,671	96,156	96,156
Chief Savings and Loan Examiner	2	2	2	2,160–2,608	62,592	62,592
Supvng Savings and Loan Examiner	2	2	2	2,060–2,490	59,760	59,760
Prin Appraiser	2	2	2	2,060–2,490	59,760	59,760
Div Chief	1	1	1	2,060–2,490	27,507	28,836
Research Program Specialist III (Economics)	0.3	1	1	2,060–2,490	24,720	25,920
Research Program Specialist III (Mktg)	1	1	1	2,060–2,490	24,720	25,920
Staff Counsel I	1.7	3	3	2,012–2,431	74,877	78,479
Special Asst	0.3	1	1	2,385	28,620	28,620
Financial Specialist	1	1	1	1,876–2,265	27,180	27,180
Savings and Loan Examiner IV	13	13	13	1,876–2,265	346,799	350,645
Sr Appraiser	2	2	2	1,876–2,265	54,360	54,360
Sr DP Analyst	–	1	1	1,876–2,265	22,512	23,604
Adm Service Off I	1	1	1	1,708–2,060	24,720	24,720
Area Appraisal Supvr	7	7	7	1,708–2,060	173,040	173,040
Savings and Loan Examiner III	35.4	37	37	1,556–1,876	795,094	811,438
Assoc Appraiser [1]	21.7	23	23	1,556–1,876	503,112	507,792
Research Analyst II	2	2	2	1,556–1,876	41,618	43,254
Legal Counsel	1.5	1	1	1,450–1,831	20,256	21,225
Sr Special Investigator	–	–	–	1,450–1,748	–	–
Adm Asst I	0.8	1	1	1,294–1,630	16,884	17,686
Programmer	1	1	1	987–1,556	13,566	14,215
Savings & Loan Examiner II	19.1	22	22	1,294–1,556	368,958	384,141
Acctg Off II	1	1	1	1,294–1,556	18,388	18,672
Asst Appraiser	0.9	1	1	1,294–1,556	16,108	16,884
Staff Services Analyst	1.3	2	2	987–1,556	29,195	30,583
Research Analyst I	2	2	2	987–1,556	29,600	30,989
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.5	1	1	1,116–1,342	15,156	15,876
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Sr DP Techn	1	1	1	1,053–1,263	15,156	15,156
Exec Secty I	1.1	1	1	996–1,196	14,352	14,352
Supvng Steno I	1	–	–	996–1,196	–	–
Auditor I	7.4	9	9	987–1,184	113,947	116,811
Ofc Services Supvr II	0.8	1	1	973–1,167	13,544	14,004
Jr Appraiser	0.1	1	1	987–1,131	12,032	12,592
DP Techn	0.6	3	3	844–1,100	31,384	32,784
Secty	1.8	3	3	876–1,091	35,432	36,485

DEPARTMENT OF SAVINGS AND LOAN —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Legal Steno	3	3	3	912–1,091	37,251	37,749
Pers Asst I	0.5	1	1	904–1,080	12,906	12,960
Ofc Techn	4	5	5	857–1,067	56,243	58,140
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Sr File Clk	0.3	–	–	857–1,024	–	–
Sr Acct Clk	0.9	–	–	857–1,024	–	–
Clk Typist II	2.6	–	–	718–980	–	–
Mgt Services Techn	–	1	1	809–1,106	9,966	10,368
Stock Clk	1	1	1	819–980	10,713	11,192
Steno	3.1	4	4	702–958	40,449	41,046
Ofc Asst II	8	9	9	718–936	86,166	88,664
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Ofc Asst I	0.9	1	1	657–783	8,184	8,554
Clk Typist I	0.5	–	–	657–783	–	–
TOTALS, AUTHORIZED POSITIONS	170.5	186	186	$3,447,095	$3,657,027	$3,727,248

[1] Two positions limited to June 30, 1980.

CALIFORNIA TRANSPORTATION COMMISSION

				SALARY RANGE		
Commissioners (9) per diem	–	–	–	$100 Day	$54,000	$54,000
Exec Secty	0.4	1	1	3,170	38,040	38,040
CEA I	0.8	3	3	1,967–2,608	84,898	87,312
Staff Services Mgr II	0.4	–	–	1,876–2,265	–	–
Staff Services Analyst	0.2	1	1	987–1,556	17,010	17,814
Secty I	0.3	1	1	996–1,196	13,352	13,968
Secty	1.3	3	3	896–1,091	36,319	36,932
Steno	0.3	1	1	702–958	8,424	8,796
TOTALS, AUTHORIZED POSITIONS	3.7	10	10	$85,101	$252,043	$256,862

STATE TRANSPORTATION BOARD [1]

				SALARY RANGE		
Exec Secty	0.6	–	–	$2,681–2,811	–	–
CEA I	1.2	–	–	1,967–2,608	–	–
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Secty	0.3	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	0.4	–	–	702–958	–	–
Temporary Help	0.2	–	–	(1,300)	–	–
TOTALS, AUTHORIZED POSITIONS	3.8	–	–	$81,237	–	–

[1] Chapter 1106, Statutes of 1977 abolished the State Transportation Board and was succeeded in all duties, powers, purposes, responsibilities, and jurisdiction by the California Transportation Commission as of February 1, 1978.

DEPARTMENT OF TRANSPORTATION

Departmental Administration:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
Chief Dep Director	–	1	1	3,170	38,040	38,040
CEA. II	1	1	1	2,160–2,870	33,376	34,440
Staff Services Mgr II	1	1	1	1,876–2,265	23,149	24,255
Highway Adm Off II	0.6	1	1	1,556–1,876	18,672	19,560
Secty II	1	1	1	1,091–1,310	14,700	15,344
Planning and Programming:						
Dep Director	0.7	1	1	3,170	38,040	38,040
Highway Adm Off II	–	1	1	1,556–1,876	18,672	19,560
Exec Secty I	0.9	1	1	996–1,196	13,511	14,112
Administration and Legal Affairs:						
CEA IV	1	1	1	2,559–3,310	30,708	32,220
Staff Services Mgr I	0.6	1	1	1,708–2,060	24,720	24,720
Secty I	1	1	1	996–1,196	12,857	13,442
Legislative Affairs:						
CEA II	0.6	1	1	2,160–2,870	29,300	30,706
Supvng Transportation Engr	0.6	1	1	2,160–2,608	31,296	31,296
Supvng Engr	0.6	1	1	2,160–2,608	31,296	31,296
Staff Services Mgr I	0.6	1	1	1,708–2,060	24,534	24,720
Highway Adm Off II	0.6	1	1	1,556–1,876	22,512	22,512
Sr Steno	0.3	1	1	876–1,091	10,512	10,980
Steno	1.2	2	2	702–958	20,846	21,302
Environmental and Community Affairs:						
CEA III	0.7	1	1	2,374–3,156	37,284	37,872
Dep Director	1	1	1	2,620–2,748	32,976	32,976

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Public Information:				SALARY RANGE		
Staff Services Mgr II	1	1	1	1,876–2,265	22,512	23,604
Assoc Personnel Analyst	1.1	1	1	1,556–1,876	22,512	22,512
Info Off I	2.5	3	3	1,556–1,876	58,496	61,288
Washington Liaison:						
CEA II	0.7	1	1	2,500	30,000	30,000
Admin Asst I	0.3	1	1	1,294–1,630	19,560	19,560
Clerical Support:						
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	8,610	9,000
Ofc Asst II	1.6	2	2	718–857	20,568	20,568
Ofc Asst I	1.3	2	2	657–783	16,891	17,648
Temporary Help	0.3	–	–	(9,097)	–	–
TOTALS, DEPARTMENTAL ADMINISTRATION	25.8	35	35	$526,823	$759,478	$774,901
Planning and Programming:						
Division of Aeronautics:						
Div Chief	1	1	1	2,620–2,748	32,976	32,976
Aviation Consultant IV	1	1	1	1,967–2,374	28,488	28,488
Sr Transportation Planner	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Aviation Consultant III	2	2	2	1,790–2,160	51,840	51,840
Assoc Airport Engr	2	2	2	1,630–1,967	47,208	47,208
Aviation Consultant II	8	8	8	1,630–1,967	184,468	187,103
Airport Environmental Specialist	1.8	1	1	1,556–1,876	22,512	22,512
Materials and Research Engrng Assoc	0.8	1	1	1,556–1,876	22,512	22,512
Assoc Environmental Planner	1	1	1	1,556–1,876	22,512	22,512
Assoc Transportation Planner	1	1	1	1,556–1,876	21,824	22,512
Research Analyst II	0.7	1	1	1,556–1,876	19,264	20,184
Asst Transportation Engr	0.9	1	1	1,352–1,630	19,560	19,560
Staff Services Analyst	2.1	2	2	987–1,556	35,028	35,822
Aviation Consultant I	1.3	1	1	1,235–1,485	17,820	17,820
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	2.1	1	1	876–1,091	12,024	12,564
Steno	2	2	2	702–958	21,169	21,726
Ofc Asst II	2.4	3	3	718–936	29,262	30,134
Temporary Help	–	2.1	2.1	–	21,597	21,597
Overtime	0.1	0.1	0.1	(2,850)	2,921	2,921
TOTALS, DIVISION OF AERONAUTICS	33	34.2	34.2	$645,989	$679,909	$686,915
Division Of Highways:						
Administration:						
CEA III	1	1	1	2,374–3,156	36,696	37,872
Highway Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Exec Secty I	1	1	1	916–1,196	13,617	14,208
Sr Steno	1	1	1	876–1,091	10,512	10,980
Steno	3	3	3	767–915	27,612	28,800
Ofc Asst II	2	2	2	718–936	17,616	18,396
Local Assistance:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	2	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	5.5	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	12.9	11	11	1,630–1,967	281,502	281,502
Asst Transportation Engr	2	2	2	1,352–1,630	35,784	36,576
Secty	1	1	1	876–1,091	10,512	10,980
Program Management—Highway Planning:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	3	3	3	2,160–2,608	93,880	93,880
Sr Transportation Engr	8	8	8	1,876–2,265	217,440	217,440
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Assoc Transportation Engr	4	9	9	1,630–1,967	192,216	196,896
Assoc DP Analyst	0.9	1	1	1,556–1,876	21,566	22,512
Highway Adm Off II	2.9	3	3	1,556–1,876	63,844	64,740
Asst Transportation Engr	2.5	4	4	1,352–1,630	78,240	78,240
Highways Adm Off I	1	1	1	1,294–1,556	18,672	18,672
Account Off II	–	1	1	1,294–1,556	17,016	17,820
Staff Services Analyst	0.8	2	2	987–1,556	30,036	30,717
Research Analyst I	0.8	1	1	987–1,556	18,672	18,672
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Jr Engrng Techn	1	1	1	757–1,128	13,236	13,512
Secty	0.8	1	1	876–1,091	12,564	12,564
Steno	2	2	2	702–958	21,340	21,804
Bikeway Facilities:						
Sr Transportation Planner	–	1	1	1,876–2,265	22,512	23,604
Assoc Transportation Planner	2	2	2	1,556–1,876	45,024	45,024
Asst Transportation Engr	1	1	1	1,352–1,630	19,560	19,560
Transportation Planner	1.5	1	1	987–1,556	18,672	18,672
Steno	1	1	1	702–958	10,436	10,902
Temporary Help	1.6	0.9	0.9	(38,165)	24,534	25,760
Overtime	–	0.5	0.5	–	13,630	14,311
Intermittent Pool	1.4	0.6	0.6	(38,146)	20,737	21,773
TOTAL, DIVISION OF HIGHWAYS	71.6	77	77	$1,592,561	$1,675,806	$1,695,501

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Division Of Mass Transportation:						
CEA III	0.3	1	1	2,374–3,156	36,696	37,872
Prin Transportation Engr	0.7	–	–	2,374–2,870	–	–
CEA II	0.2	1	1	2,160–2,870	31,554	33,110
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Supvng Engr	2	2	2	2,160–2,608	62,592	62,592
CEA I	0.5	1	1	1,967–2,608	23,604	24,720
Supvng Transportation Planner	0.3	2	2	2,060–2,490	54,600	55,800
Sr Transportation Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Transportation Planner	4.2	5	5	1,876–2,265	122,460	125,832
Staff Services Mgr II	0.8	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	3.3	4	4	1,630–1,967	90,372	91,308
Assoc Materials and Research Engr	1	1	1	1,630–1,967	23,604	23,604
Highway Adm Off II	1	1	1	1,556–1,876	21,566	22,512
Assoc Environmental Planner	1	1	1	1,556–1,876	22,512	22,512
Assoc Transportation Planner	8.9	15	15	1,556–1,876	312,490	320,992
Trng Off I	1.3	1	1	1,556–1,876	22,082	22,512
Highways Adm Off I	1	1	1	1,294–1,556	18,672	18,672
Transportation Planner	1.8	6	6	987–1,556	77,892	80,825
Staff Services Analyst	4.8	7	7	987–1,556	103,307	106,671
Mgmt Services Techn	–	2	2	809–1,106	19,416	20,387
Secty	1.2	2	2	876–1,091	23,076	23,602
Sr Steno	1.1	1	1	876–1,091	12,564	12,564
Steno	2.5	4	4	702–958	39,287	40,660
Office Asst II	1.9	3	3	718–936	27,774	29,087
Temporary Help	8.4	1.5	1.5	(132,741)	28,500	28,500
Overtime	0.2	0.5	0.5	(4,020)	9,500	9,500
TOTALS, DIVISION OF MASS TRANSPORTATION	52.4	68	68	$1,079,131	$1,324,136	$1,353,850
Division of Transportation Planning:						
CEA IV	0.3	1	1	2,559–3,310	30,708	32,220
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
CEA II	1	1	1	2,160–2,870	34,440	34,440
Supvng Transportation Engr	2	2	2	2,160–2,608	62,592	62,592
Supvng Engr	1	1	1	2,160–2,608	31,296	31,296
Supvng Environmental Planner	1	1	1	2,060–2,490	29,880	29,880
Supvng Transportation Planner	2	1	1	2,060–2,490	29,880	29,880
Sr Transportation Engr	2.6	1	1	1,876–2,265	27,180	27,180
Sr Environmental Planner	1	1	1	1,876–2,265	27,180	27,180
Sr Transportation Planner	8	8	8	1,876–2,265	217,440	217,440
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	4	3	3	1,876–2,265	76,872	77,964
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Research Mgr I	2	2	2	1,708–2,060	49,440	49,440
Operations Research Specialist II	2	2	2	1,668–2,012	48,288	48,288
Assoc Transportation Engr	4	3	3	1,630–1,967	70,812	70,812
Statistical Analyst III	4.8	5	5	1,630–1,967	113,521	114,912
Highway Adm Off II	1.1	1	1	1,556–1,876	18,672	19,560
Assoc Environmental Planner	4	4	4	1,556–1,876	87,642	88,606
Assoc Transportation Planner	18.4	17	17	1,556–1,876	367,004	375,424
Research Analyst II	6	6	6	1,556–1,876	132,282	134,040
Asst Transportation Engr	2	2	2	1,352–1,630	39,120	39,120
Highways Adm Off I	1	1	1	1,294–1,556	18,672	18,672
Transportation Planner	2	2	2	987–1,556	35,292	36,090
Staff Services Analyst	3.5	3	3	987–1,556	51,661	54,052
Research Analyst I	2	1	1	987–1,556	18,672	18,672
Statistical Analyst I	1	2	2	1,080–1,298	26,328	27,568
Exec Secty I	0.6	1	1	996–1,196	13,511	14,112
Secty	2.4	3	3	876–1,091	35,640	36,108
Sr Steno	2.6	1	1	876–1,091	12,564	12,564
Statistical Clk	1	1	1	857–1,024	12,288	12,288
Steno	7.1	7	7	702–958	74,178	74,880
Ofc Asst II	1.4	4	4	718–936	36,976	39,144
Word Processing Techn	2.4	2	2	718–936	19,848	20,232
Ofc Asst I	0.8	1	1	657–783	8,337	8,712
Temporary Help	6.3	2.8	2.8	(64,443)	36,171	36,300
Overtime	0.5	0.5	0.5	(8,225)	9,116	9,300
Intermittent Pool	0.6	0.2	0.2	(6,967)	2,400	2,450
TOTALS, DIVISION OF TRANSPORTATION PLANNING	105.4	97.5	97.5	$2,154,253	$1,992,243	$2,017,758
TOTALS, PLANNING AND PROGRAMMING	262.4	276.7	276.7	$5,471,934	$5,672,094	$5,754,024

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Engineering and Operations:						
Operations Administration:				SALARY RANGE		
CEA IV	2	2	2	2,559–3,310	79,440	79,440
Staff Services Mgr III	1	1	1	2,060–2,490	28,488	29,880
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Highway Admin Off II	1	2	2	1,556–1,876	41,964	43,013
Eq Emplmt Opport Analyst	1	1	1	1,556–1,876	21,468	22,512
Assoc Budget Analyst	–	2	2	1,556–1,876	43,980	45,024
Fair Empl Prac Consul	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	2	2	2	987–1,556	30,012	31,512
Secty I	0.9	1	1	996–1,196	14,352	14,352
Steno	1	3	3	702–950	30,660	32,193
TOTALS, OPERATIONS ADMINISTRATION	9.9	16	16	$201,038	$340,056	$347,618
Division of Right of Way:						
Chief Right of Way Agent	1	1	1	2,620–3,156	37,872	37,872
Prin Right of Way Agent	2	2	2	2,265–2,737	65,688	65,688
Supvng Right of Way Agent	5	5	5	2,060–2,490	148,936	149,400
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Right of Way Agent	18	18	18	1,876–2,265	479,904	482,088
Staff Mgt Analyst	1	–	–	1,708–2,060	–	–
Assoc Transportation Engr	0.5	1	1	1,630–1,967	23,604	23,604
Assoc Right of Way Agent	5	8	8	1,556–1,876	177,520	178,204
Asst Transportation Engr	3	2	2	1,352–1,630	39,120	39,120
Asst Right of Way Agent	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	–	1	1	987–1,556	15,702	16,422
Exec Secty I	1	1	1	996–1,196	13,824	14,352
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Secty	2	2	2	876–1,091	25,128	25,128
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Steno	3.5	4	4	702–958	39,958	41,791
Ofc Asst II (Typing)	3	3	3	718–936	28,074	28,671
Word Processing Techn	2	2	2	718–936	22,464	22,464
Ofc Asst I	1	1	1	657–783	8,744	9,132
Intermittent Pool	1.5	–	–	(13,500)	–	–
TOTALS, DIVISION OF RIGHT OF WAY	54.5	56	56	$1,190,673	$1,211,594	$1,218,992
Division of Operations:						
Administration:						
CEA IV	0.3	1	1	2,559–3,310	37,872	39,720
Supvng Transportation Engr	–	1	1	2,160–2,608	31,396	31,396
Highway Adm Of II	0.2	1	1	1,556–1,876	22,512	22,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2	3	3	702–958	27,735	28,994
Ofc Asst II	2	2	2	718–936	19,092	19,482
Traffic Engineering:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Supvng Highway Elec Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	4	6	6	1,876–2,265	163,080	163,080
Sr Highway Elec Engr	2	2	2	1,876–2,265	53,100	54,360
Assoc Highway Elec Engr	2	3	3	1,630–1,967	68,196	69,204
Assoc Transportation Engr	7	11	11	1,630–1,967	259,644	259,644
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Asst Transportation Engr	3	2	2	1,352–1,630	52,890	52,890
Highway Engrng Techn I	4	5	5	1,126–1,352	81,120	81,120
Secty	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	1	1	1	857–1,024	12,112	12,288
Ofc Asst II	7.8	9	9	718–857	83,634	86,940
Transportation Operations:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	2	3	3	1,630–1,967	70,812	70,812
Secty	1	1	1	876–1,091	12,564	12,564
High Occupancy Vehicle Programs:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Ride Sharing:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transp Planner	–	2	2	1,556–1,876	45,024	45,024
Highway Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Mgt Services Techn	1	1	1	809–1,106	11,320	11,848
Steno	1	1	1	702–958	8,610	9,000
Temporary Help	0.8	0.8	0.8	(6,460)	6,524	6,590
Overtime	0.2	0.2	0.2	(5,290)	5,342	5,395
Intermittent Pool	1	1	1	(9,000)	9,090	9,180
TOTALS, DIVISION OF OPERATIONS	56.3	72	72	$1,287,677	$1,466,833	$1,477,207

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Division of Project Development:						
Executive:				SALARY RANGE		
CEA IV	1	–	–	2,380–3,034	–	–
CEA III	1	1	1	2,374–3,156	37,872	37,872
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	0.3	1	1	1,630–1,967	23,604	23,604
Highway Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Highway Adm Off I	–	1	1	1,294–1,556	18,672	18,672
Exec Secty I	1	1	1	996–1,196	13,342	13,967
Clerical Support:						
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	0.9	1	1	857–1,024	5,616	11,760
Steno	4	4	4	702–958	42,996	42,996
Ofc Asst II	3.7	2	2	718–936	17,205	17,205
Environmental Planning:						
Prin Landscape Architect	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Supvng Environmental Planner	1	1	1	2,060–2,490	29,880	29,880
Sr Transportation Engr	3	3	3	1,876–2,265	81,540	81,540
Sr Environmental Planner	4	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	2	3	3	1,630–1,967	81,741	81,741
Assoc Bridge Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Environmental Planner	3.1	5	5	1,556–1,876	112,560	112,560
Assoc Water Quality Biologist	1	1	1	1,485–1,790	21,480	21,480
Environmental Planner	–	2	2	987–1,556	23,688	24,816
Secty	1	1	1	876–1,091	12,564	12,564
Planning and Design:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	11	11	11	2,160–2,608	344,256	344,256
Sr Transportation Engr	11	11	11	1,876–2,265	298,980	298,980
Assoc Transportation Engr	2	4	4	1,630–1,967	82,614	94,416
Delineator	1	1	1	1,030–1,235	14,820	14,820
Secty	1	1	1	876–1,091	12,564	12,564
Landscape Architecture:						
Supvng Landscape Architect	1	1	1	2,160–2,608	31,296	31,296
Sr Landscape Architect	3	5	5	1,876–2,265	122,370	135,900
Assoc Bridge Mech and Elec Engr	2	2	2	1,630–2,160	51,840	57,840
Assoc Landscape Architect	4.6	5	5	1,630–1,967	118,020	118,020
Asst Landscape Architect	1	1	1	1,352–1,630	19,560	19,560
Landscape Techn II	2	2	2	1,294–1,556	37,344	37,344
Landscape Techn I	1	1	1	1,126–1,352	16,224	16,224
Secty	0.9	1	1	876–1,091	12,564	12,564
Geometronics:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	1.8	2	2	1,876–2,265	54,360	54,360
Assoc Transportation Engr	3.5	4	4	1,630–1,967	94,416	94,416
Photogrammetrist II	5.5	8	8	1,556–1,876	174,192	176,064
Asst Transportation Engr	1	1	1	1,352–1,630	19,560	19,560
Photogrammetrist I	7	5	5	1,294–1,556	82,452	90,564
Delineator	–	1	1	(1,030–1,235)	14,820	14,820
Secty	1	1	1	876–1,091	12,564	12,564
Word Processing Techn	1	1	1	718–936	11,232	11,232
Structures Design:						
Prin Bridge Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Bridge Engr	4	4	4	2,160–2,608	125,184	125,184
Supvng Engrng Geologist	1	1	1	2,160–2,608	31,296	31,296
Sr Bridge Engr	23	23	23	1,876–2,265	625,140	625,140
Sr Bridge Mech and Elec Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Engrng Geologist	2	2	2	1,876–2,265	54,360	54,360
Sr Architect	–	1	1	1,876–2,265	27,180	27,180
Assoc Bridge Mech and Elec Engr	4	5	5	1,630–2,160	129,600	129,600
Bridge Architectural Sr	1	1	1	1,790–2,160	25,920	25,920
Architectural Sr	–	1	1	1,790–2,160	25,920	25,920
Assoc Transportation Engr	6	6	6	1,630–1,967	141,624	141,624
Assoc Bridge Engr	63.6	74	74	1,630–1,967	1,746,696	1,746,696
Assoc Mech Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Engrng Geologist	6	7	7	1,630–1,967	165,228	165,228
Assoc Architect	3	5	5	1,630–1,967	118,020	118,020
Assoc Est Bldg Constr	–	1	1	–	23,604	23,604
Bridge Architectural Assoc	3	3	3	1,556–1,876	67,536	67,536
Architectural Assoc	1.6	2	2	1,556–1,876	45,024	45,024
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Sr Drilling Supvr	2	2	2	1,418–1,708	40,992	40,992
Structural Drafting Techn III	8	8	8	1,352–1,630	156,480	156,480
Asst Engrng Specialist	1	2	2	1,352–1,630	39,120	39,120
Asst Transportation Engr	26	38	38	1,352–1,630	743,280	743,280
Bridge Architectural Asst	2	2	2	1,352–1,630	39,120	39,120
Asst Mech Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Engrng Specialist	–	1	1	1,352–1,630	19,560	19,560
Asst Engrng Geologist	2	2	2	1,352–1,630	39,120	39,120
Architectural Asst	1	1	1	1,352–1,630	19,560	19,560
Mech Engrng Techn II	1	1	1	1,294–1,556	18,672	18,672
Highways Adm Off I	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Foundation Drilling Supvr	2	2	2	1,294–1,556	37,344	37,344
Jr Mech Engr	1	1	1	1,212–1,526	18,312	18,312

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Delineator	1	2	2	1,235–1,485	35,640	35,640
Structural Drafting Techn II	27	30	30	1,235–1,485	534,600	534,600
Jr Civil Engr	1	1	1	1,212–1,390	16,680	16,680
Jr Elec Engr	1	2	2	1,212–1,390	33,360	33,360
Jr Architectural Designer	1	2	2	1,212–1,390	33,360	33,360
Highway Engrng Techn I	3	3	3	1,126–1,352	48,672	48,672
Geological Drafting Techn	2	2	2	1,076–1,294	31,056	31,056
Foundation Driller	7	7	7	1,180–1,294	108,696	108,696
Delineator	2	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	–	12,564	12,564
Secty	1	1	1	876–1,091	13,092	13,092
Ofc Techn	2	2	2	857–1,024	24,576	24,576
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Steno	2	3	3	702–958	34,488	34,488
Ofc Asst II	6	4	4	718–936	44,928	44,928
Ofc Asst II	5	6	6	718–857	61,704	61,704
Temporary Help	3.5	3.7	3.7	(48,930)	55,792	55,862
Overtime	2.6	3	3	(57,510)	68,809	70,547
Intermittent Pool	2.3	2.3	2.3	(25,380)	25,625	25,861
TOTALS, DIVISION OF PROJECT DEVELOPMENT	339.9	388	388	$7,487,667	$8,374,142	$8,425,399
Division Of Construction:						
Administration:						
CEA IV	–	1	1	2,559–3,310	37,872	39,720
Staff Services Mgr II	1	–	–	1,876–2,265	–	–
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,623
Highways Admin Off I	2	1	1	1,556–1,876	18,672	19,606
Staff Services Analyst	1	–	–	987–1,556	–	–
Secty	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	1	1	1	857–1,024	11,192	11,716
Steno	1	1	1	702–958	8,610	9,000
Property Clk II	1	–	–	1,126–1,352	–	–
Ofc Asst II (Typing)	1	–	–	718–936	–	–
Ofc Asst II (Gen)	2	–	–	718–857	–	–
Personnel Asst II	1	–	–	1,030–1,235	–	–
Personnel Asst I	3	–	–	904–1,080	–	–
Construction Engineer:						
Prin Transportation Engr	–	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	3.9	4	4	2,160–2,608	125,184	125,184
Supvng Bridge Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	5.7	6	6	1,876–2,265	163,080	163,080
Sr Bridge Engr	2	2	2	1,876–2,265	54,360	54,360
Labor Compliance Off	1	1	1	1,708–2,060	24,720	24,720
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Highways Adm Off I	2	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst (Gen)	–	1	1	(1,294–1,556)	18,672	18,672
Secty	–	1	1	876–1,091	13,092	13,092
Office Engineer:						
Prin Transportation Engr	0.9	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	3.8	3	3	2,160–2,608	99,264	99,264
Sr Transportation Engr	5.8	6	6	1,876–2,265	163,080	163,080
Assoc Highway Elec Engr	1.9	2	2	1,630–1,967	46,389	47,208
Assoc Transportation Engr	30	28	28	1,630–1,967	613,298	615,128
Assoc Bridge Engr	1.9	2	2	1,630–1,967	47,208	47,208
Highway Adm Off II	1.1	1	1	1,556–1,876	22,512	22,512
Chief	1	1	1	1,485–1,790	21,480	21,480
Supvr	2.9	3	3	1,352–1,630	58,680	58,680
Asst Transportation Engr	6.7	5	5	1,352–1,630	108,021	108,021
Ofc Services Mgr I	1	1	1	1,294–1,556	17,640	18,480
Sr Delineator	8.6	9	9	1,235–1,485	159,576	160,380
Highway Engrng Techn I	4.8	5	5	1,126–1,352	81,120	81,120
Ofc Services Supvr III	1	1	1	1,116–1,342	14,790	15,484
Delineator	17.3	18	18	1,030–1,235	238,272	238,248
Ofc Services Supvr II	1.9	2	2	973–1,167	27,303	27,837
Jr Engrng Techn	1.9	2	2	757–1,126	27,108	27,108
Drafting Aid II	2.9	5	5	941–1,126	57,474	58,079
Secty	1	1	1	876–1,091	12,564	12,564
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Word Processing Techn	4.8	5	5	896–1,071	62,160	62,640
Ofc Techn	3.8	6	6	857–1,024	67,716	69,257
Ofc Services Supvr I	1	1	1	857–1,024	12,288	12,288
Stock Clk	1	1	1	819–980	11,032	11,540
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	5.8	6	6	718–936	60,644	61,602
Word Processing Techn	26.9	27	27	718–936	298,381	301,735
Ofc Asst II	7.7	7	7	718–857	73,935	75,265
Account Clk II	1	2	2	718–857	18,900	19,331
Structure Construction:						
Principal Bridge Engr	–	1	1	2,374–2,870	28,488	29,912
Supvng Bridge Engr	3.8	3	3	2,160–2,608	99,264	99,264
Sr Bridge Engr	17.3	17	17	1,876–2,265	462,060	462,060
Assoc Transportation Engr	3	2	2	1,630–1,967	51,252	51,252
Assoc Bridge Engr	72.2	90	90	1,630–1,967	2,031,582	2,054,727
Inspector III	1	1	1	1,556–1,876	22,512	22,512

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Asst Transportation Engr	78.5	98	98	1,352–1,630	1,925,936	1,954,136
Inspector II	1	1	1	1,294–1,556	18,672	18,672
Jr Civil Engr	2	9	9	1,212–1,390	130,878	137,423
Highway Engrng Techn I	7.7	8	8	1,126–1,352	129,792	129,792
Inspector I	2	2	2	1,126–1,352	32,448	32,448
Secty	1	1	1	876–1,091	12,564	12,564
Ofc Asst II	1	1	1	718–936	10,752	10,752
Temporary Help	21.5	21.5	21.5	(222,580)	224,806	227,053
Overtime	10	9.5	9.5	(219,130)	206,820	208,888
Intermittent Pool	1	1	1	(10,352)	10,456	10,560
TOTALS, DIVISION OF CONSTRUCTION	406	445	445	$8,011,549	$8,517,231	$8,600,491
Transportation Laboratory:						
Princ Tr Engr Cltr	1	1	1	2,374–2,870	34,440	34,440
Supv M&R Engr	5	5	5	2,160–2,870	156,480	156,480
Sr M&R Engr	11.5	14	14	1,876–2,490	370,029	373,435
Sr Engr Geologist	2	1	1	1,876–2,265	27,180	27,180
Sr Electr Engr	2.7	2	2	1,876–2,265	54,360	54,360
Sr Chem Test Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Air San Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Chem Test Engr	2.5	3	3	1,630–1,967	68,196	69,204
Assoc Control Sys Engr	1	1	1	1,630–1,967	20,578	21,566
Assoc Electronics Engr	6	6	6	1,630–1,967	140,188	141,260
Assoc Engr Geologist	3.4	4	4	1,630–1,967	91,800	92,808
Assoc Hwy Elect Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc M&R Engr	24.8	26	26	1,630–1,967	591,696	595,783
Assoc Mech Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Trans Engr Cltr	5	5	5	1,630–1,967	118,020	118,020
Assoc Water Qual Biol	1	1	1	1,485–1,790	19,338	20,262
Research Analyst II (Gen)	1	1	1	1,556–1,876	21,996	22,512
Asst Chem Test Engr	4.5	4	4	1,352–1,630	78,240	78,240
Asst Engr Geologist	2.6	1	1	1,352–1,630	19,560	19,560
Asst Hwy Elect Engr	3	3	3	1,352–1,630	58,680	58,680
Asst Mech Engr	1.8	2	2	1,352–1,630	37,732	38,602
Asst Phys Test Engr	24.5	24	24	1,352–1,630	469,440	469,440
Asst Trans Engr Cltr	23.4	24	24	1,352–1,630	469,440	469,440
M&R Engr Assoc	1	1	1	1,556–1,876	22,512	22,512
Phys Test Engr Tech II	2.7	4	4	1,294–1,556	73,075	74,333
Assoc Steel Insp	4.9	5	5	1,556–2,060	109,608	110,544
Asst Steel Insp	12.7	12	12	1,294–1,708	225,462	225,888
Jr Aquatic Biologist	1	1	1	987–1,131	12,684	13,266
Jr Chem Test Engr	0.5	2	2	1,212–1,390	29,424	30,798
Jr Civil Engr	0.3	5	5	1,212–1,390	87,264	91,296
Jr Elect Engr	0.7	4	4	1,212–1,390	44,080	46,136
Jr Engr Geologist	1	1	1	1,212–1,390	16,680	16,680
Jr Engr Tech	3.6	3	3	757–1,126	40,536	40,536
Foundation Driller	4.3	5	5	1,180–1,294	76,602	77,286
Foundation Drilling Supv	2	2	2	1,294–1,556	37,344	37,344
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Hwy Elect Supv	1	1	1	1,418–1,708	20,496	20,496
Hwy Electrician II	2.3	3	3	1,352–1,556	55,448	56,016
Hwy Mtnce Equip Oper	1	1	1	1,126–1,235	14,820	14,820
Lab Tech (Chem)	1	1	1	1,030–1,235	14,820	14,820
Str Stl Insp (Rdgr)	2	2	2	1,418–1,876	40,992	40,992
Supv of Tl & Inst Shop	1	1	1	1,418–1,630	19,560	19,560
Utility Shops Supv	1	1	1	1,418–1,708	18,672	19,560
Warehouse Worker	2	2	2	983–1,076	25,824	25,824
Materials & Stores Supv II	1	1	1	1,126–1,352	16,224	16,224
Mtnce Mech	1	1	1	1,294–1,556	17,016	17,820
Mach & Instr Mkr	5.4	4	4	1,352–1,485	70,878	71,280
Mach Oper III (Gen)	1	1	1	864–1,034	12,408	12,408
Laborer	2	1	1	941–1,030	12,360	12,360
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Electrician I	0.6	1	1	1,294–1,556	17,016	17,820
Chief Engr I	0.7	1	1	1,418–1,790	19,554	20,496
Auto Equip Oper I	1	1	1	1,076–1,294	14,160	14,820
Sr Photographer	1	1	1	1,206–1,450	17,400	17,400
Hwy Engr Tech I	17.8	16	16	1,126–1,352	259,584	259,584
Elect Engr Tech II	3	3	3	1,294–1,556	56,016	56,016
Elect Engr Tech III	3	3	3	1,418–1,708	61,488	61,488
Delineator	2	2	2	1,030–1,235	29,640	29,640
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	0.9	1	1	1,294–1,556	16,554	17,351
Accountant I	1.7	2	2	983–1,180	26,426	26,980
Acctg Tech	1	2	2	857–1,024	23,088	23,628
Sr Acct Clk	3	3	3	857–1,024	35,488	35,984
Hwys Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	2	2	2	987–1,556	36,011	37,060
Pers Asst II	1	1	1	1,030–1,235	14,820	14,820
Pers Asst I	1.9	1	1	904–1,080	12,960	12,960
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Secty	4	4	4	876–1,091	50,256	50,256
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Word Proc Techn	4	3	3	718–936	33,696	33,696

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Techn (Typ)	1.8	2	2	857–1,067	24,576	24,576
Ofc Asst II (Typ)	7.8	6	6	718–936	57,342	58,597
Ofc Serv Supv I (Gen)	1	1	1	857–1,024	12,288	12,288
Ofc Serv Supv I (Typ)	1	1	1	857–1,067	12,288	12,288
Cot	2.5	2	2	56,000	44,800	47,040
Temp	3.2	2	2	37,994	23,746	24,934
TOTALS, TRANSPORTATION LABORATORY	260	265	265	$5,088,814	$5,077,487	$5,115,901
Division Of Maintenance:						
Administration:						
Asst State Transportation Engr	1	1	1	2,608–3,156	37,872	37,872
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Highway Adm Off II	1	–	–	1,556–1,876	–	–
Assoc Mgt Analyst	1	1	1	1,556–1,876	20,824	21,824
Asst Transportation Engr	–	1	1	1,362–1,630	19,560	19,560
Staff Services Analyst	1	1	1	987–1,556	13,674	14,325
Exec Secty I	1	1	1	996–1,196	13,511	14,112
Sr Steno	1	–	–	876–1,091	–	–
Ofc Services Supvr I	1	1	1	857–1,024	10,752	11,232
Steno	4	4	4	702–958	38,594	39,852
Ofc Asst II	1	1	1	718–936	10,284	10,284
Highway Maintenance:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Transportation Engr	6	6	6	2,160–2,608	187,776	187,776
Supvng Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	5	5	5	1,876–2,265	135,900	135,900
Sr Highway Elec Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Equipt Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Landscape Architect	1	1	1	1,876–2,265	27,180	27,180
Sr Highway Supt	0.8	1	1	1,790–2,160	25,920	25,920
Highway Landscape Specialist III	2	3	3	1,708–2,060	72,134	73,230
Assoc Transportation Engr	1	3	3	1,630–1,967	70,812	70,812
Highway Supt	4	4	4	1,630–1,967	94,416	94,416
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Right Of Way Agent	1	1	1	1,556–1,876	22,512	22,512
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	1	1	1	718–857	10,284	10,284
Outdoor Advertising:						
Chief	1	1	1	1,485–1,790	21,480	21,480
Sr Inspector	2	2	2	1,180–1,418	32,544	33,240
Inspector	7	7	7	1,030–1,235	104,040	104,040
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Ofc Asst II	1	1	1	718–936	10,284	10,284
Account Clk II	1	1	1	718–857	10,284	10,284
Communications:						
Assoc Telecommunications Engr	1	1	1	1,630–1,967	23,604	23,604
Dispatcher-Clk	4	4	4	857–1,024	47,976	48,492
Land and Buildings:						
Sr Right of Way Agent	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Assoc Bridge Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Right of Way Agent	1	1	1	1,556–1,876	22,512	22,512
Structures Maintenance:						
Supvng Bridge Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Bridge Engr	4	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Bridge Engr	23	29	29	1,630–1,967	675,328	683,967
Asst Transportation Engr	13.6	11	11	1,352–1,630	208,488	210,072
Structural Drafting Techn II	1	1	1	1,235–1,485	17,820	17,820
Highway Engrng Techn I	3	3	3	1,126–1,352	45,960	46,608
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	8,610	9,000
Ofc Asst II	3	3	3	718–936	29,832	30,252
Ofc Asst II	2	2	2	718–857	20,568	20,568
Temporary Help	2.8	3	3	(32,794)	35,137	35,137
Overtime	0.6	1	1	(14,162)	23,604	23,604
TOTALS, DIVISION OF MAINTENANCE	123.8	130	130	$2,552,277	$2,700,288	$2,718,267
Office of Equipment:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Equipt Engr	2	2	2	2,160–2,608	62,592	62,592
Gen Supt	1	2	2	2,060–2,490	57,060	58,368
Sr Equipt Engr	5	5	5	1,876–2,265	135,900	135,900
Sr Telecommunications Engr	1	1	1	1,876–2,265	27,180	27,180
Highway Equipt Supt II	9	9	9	1,790–2,160	233,280	233,280
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Assoc Transportation Engr	–	1	1	1,630–1,967	1,967	1,967
Assoc Equipt Engr	7	7	7	1,630–1,967	157,687	159,969
Assoc Telecommunications Engr	3	3	3	1,630–1,967	70,812	70,812
Purchasing Analyst	1	1	1	1,630–1,967	23,076	23,604
Highway Equipt Supt I	14	14	14	1,630–1,967	324,460	326,438

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Highway Adm Off II	1	1	1	1,556–1,876	21,234	22,254
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Equipt Parts Coordinator	2	2	2	1,418–1,708	40,602	40,992
Highway Mechanic Supvr II	25	25	25	1,485–1,708	505,956	508,754
Asst Engineering Specialist (Mechanical)	–	1	1	1,352–1,630	17,820	18,672
Asst Mech Engr	1	1	1	1,352–1,630	18,389	18,797
Highway Mech Supvr I	25	25	25	1,418–1,556	458,614	463,392
Equipt Parts Manager II	5	5	5	1,294–1,556	91,704	92,508
Maint Mechanic	2	2	2	1,294–1,556	34,032	34,836
Audio-Visual Asst	1	1	1	1,294–1,556	18,672	18,672
Mech Engrng Techn II	4	4	4	1,294–1,556	69,630	71,644
Acctg Off II	3	3	3	1,294–1,556	55,803	56,016
Highways Adm Off I	1	1	1	1,294–1,556	18,228	18,672
Staff Services Analyst	3	3	3	987–1,556	44,432	46,110
Telecomm Analyst I	1	1	1	987–1,556	16,818	17,619
Heavy Equipt Mechanic	295.5	314	314	1,294–1,556	5,293,594	5,516,371
Jr Mech Engr	0.5	2	2	1,212–1,526	29,200	30,554
Lead Heavy Equip Electrician	0.8	1	1	1,352–1,485	17,016	17,820
Equip Parts Mgr I	11	11	11	1,294–1,418	187,110	187,176
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Heavy Equipt Electrician	3	3	3	1,294–1,418	51,048	51,048
Property Inspector	1	1	1	1,180–1,418	17,016	17,016
Fusion Welder	7	7	7	1,263–1,385	116,208	116,340
Machinist	4	4	4	1,235–1,352	64,423	64,896
Lead Highway Equipt Painter	2	2	2	1,235–1,352	32,448	32,448
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Highway Maint Equipt Opr	9	9	9	1,126–1,235	133,380	133,380
Highway Equipt Painter	3	3	3	1,180–1,294	46,525	46,584
Sr Equipt Parts Worker	7	7	7	1,180–1,294	107,406	108,637
Automobile Body Worker	2	2	2	1,180–1,294	31,056	31,056
Heavy Equipt Mech Apprentice	12	13	13	941–1,294	193,776	196,356
Personnel Asst II	1	1	1	1,030–1,235	14,463	14,820
Materials and Stores Supvr I	1	1	1	983–1,180	13,164	13,768
Equipt Parts Worker	30	31	31	1,076–1,180	433,134	437,984
Skilled Laborer	2	2	2	1,076–1,180	28,320	28,320
Accountant I	4	4	4	983–1,180	56,496	56,640
Highway Field Office Asst	6	6	6	932–1,116	68,580	71,784
Personnel Asst I	3.3	4	4	904–1,080	50,556	51,100
Mechanics Helper	20	25	25	983–1,076	314,356	321,052
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Laborer	8	8	8	941–1,030	97,374	98,457
Highway Equipt Cleaner	2	2	2	941–1,030	24,156	24,720
Sr Account Clk	4	5	5	857–1,024	56,485	58,292
Acctg Techn	9	11	11	857–1,024	126,594	130,137
Statistical Clk	1	1	1	857–1,024	11,452	11,980
Steno	1	1	1	702–958	10,018	10,474
Ofc Asst II	14.5	14.5	14.5	718–936	146,939	148,996
Word Processing Techn	2	2	2	718–936	22,046	22,464
Bookkeeping Mach Opr II	1	1	1	783–936	9,988	10,448
Key Data Opr	3	3	3	649–884	27,090	28,298
Ofc Asst II	1	1	1	718–857	9,953	10,219
Account Clk II	16	16	16	718–857	158,495	160,999
Service Assistant	3	4	4	692–826	34,895	36,506
Mech and Tech Occupational Trainee	7	9	9	608–664	67,905	70,987
Temporary Help	12	5	5	(260,173)	108,135	108,135
Overtime	15.1	6.5	6.5	(326,786)	140,576	140,576
TOTALS, OFFICE OF EQUIPMENT	648.7	670	670	$10,790,365	$10,996,932	$11,285,494
TOTALS, ENGINEERING & OPERATIONS	1,899.1	2,042	2,042	$36,610,060	$38,684,563	$39,189,369
Transportation Districts:						
Transportation District 01—Eureka:						
Administration:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Staff Services Mgr II	1	1	1	1,876–2,265	23,604	24,720
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Highway Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Trng Off I	1	1	1	1,556–1,876	19,264	20,184
Asst Transportation Engr	1	1	1	1,352–1,630	16,224	17,016
Programmer	1	1	1	987–1,556	18,672	18,672
Acctg Off II	2	2	2	1,294–1,556	32,863	34,383
Highways Adm Off I	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	17,016	17,820
Maint Mechanic	1	1	1	1,294–1,556	17,016	17,820
Building Maint Worker	1	1	1	1,076–1,294	14,160	14,820
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	13,824	14,352
Property Clk I	1	1	1	983–1,180	11,796	12,360
Accountant I	3	3	3	983–1,180	42,480	42,480
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Sr Steno	1	1	1	876–1,091	12,564	12,564

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Personnel Asst I	2	2	2	904–1,080	25,920	25,920
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Editorial Aid	1	1	1	900–1,076	12,912	12,912
Auto Pool Attendant II	1	1	1	961–1,053	12,636	12,636
Sr Account Clk	1	1	1	857–1,024	11,276	11,804
Acctg Techn	2	2	2	857–1,024	23,652	24,180
Machine Oper II	–	1	1	826–987	9,912	10,408
Stock Clk	1	1	1	819–980	10,056	10,518
Steno	3	3	3	702–958	30,570	30,960
Mach Opr I	2	3	3	791–945	30,408	31,800
Ofc Asst II	2	2	2	718–936	17,284	17,928
Janitor Supvr I	1	1	1	773–924	11,358	11,358
Key Data Opr	2	2	2	649–884	20,100	20,526
Ofc Asst II	1	2	2	718–857	20,568	20,568
Account Clk II	2	2	2	718–857	18,384	19,216
Janitor	5	5	5	709–844	49,634	50,442
Planning:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Transportation Planner	–	1	1	1,876–2,265	23,604	24,720
Sr Environmental Planner	1	1	1	1,876–2,265	22,512	23,604
Assoc Highway Elec Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	6	6	6	1,630–1,967	135,408	137,376
Assoc Envirntl Planner	1	1	1	1,556–1,876	22,512	22,512
Assoc Transportation Planner	2	2	2	1,556–1,876	42,306	43,254
Asst Transportation Engr	12	14	14	1,352–1,630	273,470	273,840
Envirntl Planner	2	2	2	987–1,556	33,900	35,506
Transportation Planner	2	2	2	987–1,556	35,160	35,956
Staff Services Analyst	2	2	2	987–1,556	28,640	29,824
Highway Engrng Techn I	6	7	7	1,126–1,352	113,568	113,568
Secty	1	1	1	876–1,091	12,564	12,564
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Right of Way:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Right of Way Agent	2	2	2	1,876–2,265	54,360	54,360
Assoc Transportation Engr	2	3	3	1,630–1,967	67,704	68,688
Assoc Engrng Geologist	1	1	1	1,630–1,967	23,604	23,604
Materials and Research Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Assoc Right of Way Agent	6	6	6	1,556–1,876	135,072	135,072
Asst Transportation Engr	9	9	9	1,352–1,630	176,040	176,040
Asst Right of Way Agent	3	3	3	1,294–1,556	56,016	56,016
Foundation Drilling Supvr	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	–	1	1	987–1,556	17,016	17,820
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Highway Engrng Techn I	17	18	18	1,126–1,352	280,604	283,776
Building Maint Worker	1	1	1	1,076–1,294	14,160	14,820
Foundation Driller	2	2	2	1,180–1,294	31,056	31,056
Delineator	2	2	2	1,030–1,235	29,640	29,640
Jr Engrng Techn	3	3	3	757–1,126	40,486	40,536
Sr Steno	1	1	1	876–1,091	10,512	10,980
Steno	3	3	3	702–958	32,940	32,940
Maintenance:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Highway Supt	1	1	1	1,790–2,160	25,320	25,920
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Highway Supt	7	7	7	1,630–1,967	162,341	164,773
Highway Landscape Specialist II	1	1	1	1,485–1,790	21,480	21,480
Asst Highway Supt	5	5	5	1,418–1,708	98,071	101,443
Highway Elec Supvr	1	1	1	1,418–1,708	20,496	20,496
Asst Transportation Engr	2	1	1	1,352–1,630	19,560	19,560
Highway Bridge Maint Supvr	1	1	1	1,352–1,630	19,560	19,560
Highway Landscape Specialist I	1	1	1	1,294–1,556	18,388	18,672
Highway Electrician II	2	2	2	1,352–1,556	34,896	35,688
Tree Maint Supvr	2	2	2	1,235–1,485	35,640	35,640
Highway Maint Supvr	21	23	23	1,235–1,485	406,525	407,568
Highway Landscape Supvr	1	1	1	1,180–1,418	16,488	17,016
Light Power Shovel Opr	1	1	1	1,180–1,418	17,016	17,016
Highway Electrician I	1	1	1	1,294–1,418	17,016	17,016
Tree Maint Leadworker	2	2	2	1,126–1,352	32,448	32,448
Highway Maint Leadworker	24	26	26	1,180–1,352	416,884	419,016
Highway Landscape Maint Leadworker	2	2	2	1,076–1,294	28,440	29,040
Tree Maint Worker	5	5	5	1,076–1,235	71,646	72,945
Highway Maint Equipt Opr	102	108	108	1,126–1,235	1,589,501	1,597,755
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Highway Fld Ofc Asst	5	5	5	932–1,116	66,960	66,960
Highway Maint Worker	30	32	32	983–1,076	406,059	411,298
Highway Landscape Maint Worker	4	4	4	983–1,076	51,648	51,648
Dispatcher-Clk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	5	5	5	718–936	48,514	49,781
Ofc Asst II	1	1	1	718–857	10,284	10,284
Service Asst	6	6	6	692–826	53,310	55,332

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Project Implementation:				SALARY RANGE		
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	3	3	1,876–2,265	81,540	81,540
Assoc Transportation Engr	10	12	12	1,630–1,967	272,990	275,892
Asst Transportation Engr	28	29	29	1,352–1,630	570,789	571,581
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Highway Engrng Techn I	15	24	24	1,126–1,352	354,284	363,442
Delineator	1	1	1	1,030–1,235	14,820	14,820
Secty	1	1	1	876–1,091	12,564	12,564
Temporary Help	13.7	11.9	11.9	(179,500)	156,000	158,000
Overtime	16.9	17	17	(361,000)	364,000	368,000
TOTALS, TRANSPORTATION DISTRICT 01	474.6	505.9	505.9	$7,950,000	$8,295,025	$8,373,173
Transportation District 02—Redding:						
Administration:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Highway Adm Off II	2	2	2	1,556–1,876	42,000	43,746
Asst Transportation Engr	2	2	2	1,352–1,630	39,120	39,120
Programmer	1	1	1	987–1,556	18,672	18,672
Acctg Off II	1	2	2	1,294–1,556	36,918	37,344
Asst Info Off	1	1	1	1,294–1,556	18,672	18,672
Stationary Engr I	1	1	1	1,263–1,519	17,016	17,820
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Mach Supvr I	1	1	1	1,076–1,294	15,150	15,528
Personnel Asst II	1	1	1	1,030–1,235	13,728	14,380
Highway Maint Equipt Opr	1	1	1	1,126–1,235	14,820	14,820
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Bldg Maint Worker	1	1	1	1,076–1,180	13,512	14,188
Accountant I	1	2	2	983–1,180	25,632	26,520
Secty	1	1	1	876–1,091	12,564	12,564
Sr Steno	1	1	1	876–1,091	12,384	12,564
Personnel Asst I	3	3	3	904–1,080	37,007	38,125
Mach Opr III	1	1	1	864–1,034	12,361	12,408
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	3	3	3	857–1,024	35,928	36,717
Key Data Supvr I	1	1	1	844–1,011	12,132	12,132
Mach Opr II	2	2	2	826–987	21,756	22,212
Steno	1.6	2	2	702–958	19,590	19,980
Ofc Asst II	3	3	3	718–936	30,144	30,586
Word Processing Techn	2	2	2	718–936	19,638	20,232
Janitor Supvr I	1	1	1	773–924	11,358	11,358
Key Data Opr	2	2	2	649–884	21,216	21,216
Ofc Asst II	–	1	1	718–857	8,936	9,330
Account Clk II	1	2	2	718–857	20,568	20,568
Janitor	4	4	4	709–844	41,862	41,862
Service Asst	1	1	1	692–826	8,846	9,254
Planning and Local Assistance:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Asst Transportation Engr	4	4	4	1,352–1,630	78,240	78,240
Transportation Planner	1	1	1	987–1,556	17,016	17,867
Highway Engrng Techn I	1	2	2	1,126–1,352	32,448	32,448
Project Development:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Transportation Engr	7	9	9	1,630–1,967	212,436	212,436
Highway Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Asst Transportation Engr	19	23	23	1,352–1,630	446,544	447,336
Elec Engrng Techn II	2	2	2	1,294–1,556	34,200	34,976
Highways Adm Off I	2	2	2	1,294–1,556	37,344	37,344
Staff Services Analyst	1	1	1	987–1,556	15,496	15,528
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Highway Engrng Techn I	12	14	14	1,126–1,352	227,136	227,136
Delineator	4	4	4	1,030–1,235	59,280	59,280
Jr Engrng Techn	4	4	4	757–1,126	49,824	50,238
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Right of Way Agent	2	2	2	1,876–2,265	54,360	54,360
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Assoc Right of Way Agent	6.5	6	6	1,556–1,876	135,072	135,072
Asst Transportation Engr	3	3	3	1,352–1,630	58,680	58,680
Asst Right of Way Agent	2	2	2	1,294–1,556	37,344	37,344
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Highway Engrng Techn I	2	2	2	1,126–1,352	32,448	32,448
Delineator	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2	2	2	702–958	21,960	21,960
Word Processing Techn	1	1	1	718–936	11,232	11,232
Engineering Services:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	2	3	3	1,630–1,967	70,812	70,812
Assoc Materials & Research Engr	1	1	1	1,630–1,967	23,604	23,604

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Landscape Architect	1	1	1	1,630–1,967	23,604	23,604
Asst Transportation Engr	8	9	9	1,352–1,630	176,040	176,040
Envir Planner	2	2	2	987–1,556	33,488	35,037
Highway Engrng Techn I	8	9	9	1,126–1,352	146,016	146,016
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Jr Engrng Techn	–	1	1	757–1,126	9,288	9,702
Construction:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	7	6	6	1,630–1,967	141,624	141,624
Asst Transportation Engr	16	16	16	1,352–1,630	306,288	307,872
Staff Services Analyst	1	1	1	987–1,556	15,448	15,528
Highway Engrng Techn I	13	13	13	1,126–1,352	210,912	210,912
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Highway Fld Ofc Asst	0.5	1	1	932–1,116	11,430	11,964
Maintenance:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Highway Supt	1	2	2	1,790–2,160	51,840	51,840
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Highway Supt	9	9	9	1,630–1,967	206,777	210,211
Highway Landscape Specialist II	1	1	1	1,485–1,790	21,480	21,480
Asst Highway Supt	8	7	7	1,418–1,708	140,860	142,692
Highway Elec Supvr	1	1	1	1,418–1,708	20,496	20,496
Asst Transportation Engr	2	1	1	1,352–1,630	26,445	26,445
Highway Bridge Maint Supvr	1	1	1	1,352–1,630	19,560	19,560
Staff Services Analyst	1	1	1	987–1,556	13,312	13,944
Highway Electrician II	1.5	2	2	1,352–1,556	37,202	37,344
Tree Maint Supvr	1	1	1	1,235–1,485	17,820	17,820
Highway Maint Supvr	27	28	28	1,235–1,485	498,692	498,960
Highway Landscape Supvr	3	3	3	1,180–1,418	51,048	51,048
Highway Electrician I	3	3	3	1,294–1,418	49,560	50,256
Tree Maint Leadworker	1	1	1	1,126–1,352	16,224	16,224
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Highway Maint Leadworker	35	36	36	1,180–1,352	581,420	582,708
Highway Landscape Maint Leadworker	3	3	3	1,076–1,294	46,289	46,584
Tree Maint Worker	3	4	4	1,076–1,235	54,940	56,805
Highway Maint Equipt Opr	127	129	129	1,126–1,235	1,901,619	1,908,040
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Highway Fld Ofc Asst	7	7	7	932–1,116	92,650	93,205
Highway Maint Worker	48	56	56	983–1,076	714,512	720,705
Highway Landscape Maint Worker	10	12	12	983–1,076	151,185	153,478
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Dispatcher-Clk	1	1	1	857–1,024	10,872	11,364
Ofc Asst II	4	3	3	718–936	26,508	27,164
Service Asst	1	1	1	692–826	8,778	9,186
Service Asst	6	7	7	692–826	60,830	63,656
Temporary Help	33.7	22.3	22.3	(540,000)	360,902	364,512
Overtime	22.8	22.5	22.5	(560,000)	565,600	571,250
TOTALS, TRANSPORTATION DISTRICT 02	569.6	588.8	588.8	$9,551,307	$9,761,129	$9,818,099
Transportation District 03—Marysville:						
Administration:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Highway Adm Off II	2	3	3	1,556–1,876	62,382	63,759
Trng Off I	1	1	1	1,556–1,876	20,106	21,070
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Utility Shops Supvr	1	1	1	1,418–1,708	18,672	19,539
Programmer	0.4	1	1	987–1,556	10,099	12,774
Audio-Visual Asst	1	1	1	1,294–1,556	18,672	18,672
Acctg Off II	3.1	4	4	1,294–1,556	69,216	73,815
Staff Services Analyst	3	3	3	987–1,556	46,950	48,518
Maint Mechanic	1	1	1	1,294–1,556	17,016	17,811
DP Techn Supvr I	1	1	1	1,263–1,519	18,228	18,228
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Mach Supvr I	1	1	1	1,076–1,294	15,528	15,528
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Supvng Steno I	1	1	1	996–1,196	13,824	14,352
Accountant Trainee	1	1	1	1,034–1,184	13,731	14,208
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	3.9	3	3	983–1,180	40,116	40,680
Personnel Asst I	3	4	4	904–1,080	45,504	47,779
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Editorial Aid	1	1.5	1.5	900–1,076	17,130	17,571
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Auto Pool Attendant II	1	1	1	961–1,053	12,495	12,636
Mach Opr III	3	3	3	864–1,034	37,224	37,224
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Composer Opr	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	2	2	2	857–1,024	23,480	24,004
Acctg Techn	5	5	5	857–1,024	61,132	61,440

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Key Data Supvr I	1	2	2	844–1,011	22,260	22,740
Mach Opr II	1	1	1	826–987	11,844	11,844
Steno	1.7	3	3	702–958	25,272	26,536
Mach Opr I	1	2	2	791–945	20,832	21,307
Office Asst II	4.6	5	5	718–936	56,160	56,160
Personnel Asst Trainee	1	1	1	783–936	11,232	11,232
Janitor Supvr I	1	1	1	773–924	11,358	11,358
Key Data Opr	2	2.4	2.4	649–884	24,331	24,486
Account Clk II	8	8	8	718–857	81,120	81,528
Janitor	7	7	7	709–844	69,276	69,701
Transportation Planning:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	3	3	1,876–2,265	81,540	81,540
Sr Transportation Planner	1	2	2	1,876–2,265	54,360	54,360
Assoc Transportation Engr	6	7	7	1,630–1,967	161,184	162,120
Assoc Materials and Research Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Planner	1	1	1	1,556–1,876	22,512	22,512
Assoc Environmental Planner	7	7	7	1,556–1,876	153,774	156,384
Assoc Transportation Planner	3	8	8	1,556–1,876	168,164	173,160
Asst Transportation Engr	18	19	19	1,352–1,630	367,106	368,877
Envirntl Planner	1	3	3	987–1,556	44,396	46,514
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Jr Civil Engr	1	1	1	1,212–1,390	14,712	15,399
Transportation Planner	–	1	1	987–1,184	11,844	12,408
Highway Engrng Techn I	1.5	1	1	1,126–1,352	16,224	16,224
Graphic Artist	1.5	1	1	1,030–1,235	14,820	14,820
Delineator	2	2	2	1,030–1,235	29,640	29,640
Ofc Services Supv	1	1	1	876–1,091	12,288	12,288
Secty	1	1	1	876–1,091	10,512	10,980
Ofc Techn	0.5	1	1	876–1,091	12,288	12,288
Steno	1	1	1	702–958	9,714	10,170
Ofc Asst II	2	2	2	718–936	19,482	19,896
Word Processing Techn	1	1	1	718–936	11,232	11,232
Project Development:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	4	4	4	1,876–2,265	108,720	108,720
Assoc Highway Elec Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	21	20	20	1,630–1,967	472,080	472,080
Assoc Materials and Research Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Landscape Architect	1	1	1	1,630–1,967	23,604	23,604
Asst Transportation Engr	57	50	50	1,352–1,630	977,325	979,881
Asst Highway Elec Engr	5	5	5	1,352–1,630	97,800	97,800
Staff Services Analyst	1	1	1	987–1,556	17,891	18,672
Sr Delineator	2	2	2	1,235–1,485	35,640	35,640
Jr Civil Engr	2	2	2	1,212–1,390	29,088	30,542
Jr Elec Engr	1	–	–	1,212–1,390	–	–
Jr Landscape Architect	2	2	2	1,212–1,390	29,984	31,408
Highway Engrng Techn I	15	5	5	1,126–1,352	81,120	81,120
Delineator	8	8	8	1,030–1,235	119,472	119,472
Jr Engrng Techn	5	3	3	757–1,126	40,536	40,536
Drafting Aid II	1	1	1	941–1,126	13,512	13,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	3	3	3	702–958	32,940	32,940
Office Asst II	1	1	1	718–936	10,284	10,284
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Right of Way Agent	4.5	3.5	3.5	1,876–2,265	95,130	95,130
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Right of Way Agent	17.8	18	18	1,556–1,876	401,032	402,264
Asst Transportation Engr	7.5	7.5	7.5	1,352–1,630	146,700	146,700
Asst Right of Way Agent	1.2	2	2	1,294–1,556	34,200	34,896
Sr Delineator	2	2	2	1,235–1,485	35,640	35,640
Rental Agent	2	2	2	1,206–1,450	34,800	34,800
Highway Landscape Maint Leadworker	1	1	1	1,076–1,294	15,528	15,528
Delineator	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	3	3	3	876–1,091	37,692	37,692
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	3.5	4	4	718–936	40,512	41,414
Word Processing Techn	1	1	1	718–936	11,232	11,232
Construction:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	3	3	1,876–2,265	81,540	81,540
Assoc Highway Elec Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	16	19	19	1,630–1,967	436,344	439,278
Asst Highway Supt	1	1	1	1,418–1,708	20,496	20,496
Asst Transportation Engr	27	40	40	1,352–1,630	752,376	759,677
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Highway Engrng Techn I	35	42	42	1,126–1,352	657,000	663,080
Jr Engrng Techn	2	6	6	757–1,126	72,216	73,124
Highway Fld Ofc Asst	1	1	1	932–1,116	13,392	13,392
Sr Steno	–	1	1	876–1,047	12,024	12,564
Steno	3	2	2	702–958	22,992	22,992
Ofc Techn	–	1	1	857–1,024	12,024	12,564
Ofc Asst II	2	2	2	718–936	19,752	20,188

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Maintenance:				SALARY RANGE		
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Highway Supt	3	3	3	1,790–2,160	77,760	77,760
Assoc Transportation Engr	3	3	3	1,630–1,967	70,812	70,812
Highway Supt	6	6	6	1,630–1,967	141,351	141,624
Asst Highway Elec Supt	1	1	1	1,556–1,876	22,512	22,512
Highway Landscape Specialist II	1	1	1	1,485–1,790	17,820	18,672
Asst Highway Supt	10	11	11	1,418–1,708	216,642	217,492
Highway Elec Supvr	2	2	2	1,418–1,708	40,992	40,992
Asst Transportation Engr	10	11	11	1,352–1,630	211,824	212,635
Highway Bridge Maint Supvr	1	1	1	1,352–1,630	18,746	19,560
Highway Landscape Specialist I	2	2	2	1,294–1,556	34,200	34,896
Highway Electrician II	11	12	12	1,352–1,556	219,168	230,126
Maint Mechanic	4	4	4	1,294–1,556	51,048	53,460
Tree Maint Supvr	2	2	2	1,235–1,485	35,760	35,820
Highway Maint Supvr	35	39	39	1,235–1,485	676,042	709,844
Highway Landscape Supvr	8	9	9	1,180–1,418	133,330	134,038
Light Power Shovel Opr	2	2	2	1,180–1,418	34,032	34,032
Highway Electrician I	5	5	5	1,294–1,418	81,338	83,826
Tree Maint Leadworker	2	2	2	1,126–1,352	29,562	31,040
Highway Engrng Techn I	5	5	5	1,126–1,352	81,120	81,120
Highway Maint Leadworker	45	51	51	1,180–1,352	800,125	805,789
Business Service Asst	2	2	2	1,076–1,294	30,086	30,888
Highway Landscape Maint Leadworker	13	14	14	1,076–1,294	214,776	217,932
Tree Maint Worker	4	4	4	1,076–1,235	55,284	57,641
Highway Maint Equipt Opr	164	180	180	1,126–1,235	2,615,464	2,626,273
Cook II	4	4	4	900–1,180	51,648	51,648
Skilled Laborer	3	3	3	1,076–1,180	42,480	42,480
Drawbridge Opr	4	4	4	1,076–1,180	56,640	56,640
Supvng Clk Typist I	1	1	1	973–1,167	11,676	12,252
Highway Fld Ofc Asst	7	8	8	932–1,116	102,378	102,937
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Highway Maint Worker	66	74	74	983–1,076	934,412	942,079
Highway Landscape Maint Worker	53	58	58	983–1,076	735,858	739,396
Dispatcher-Clk	2	3	3	857–1,024	32,851	33,365
Steno	5	5	5	702–958	52,592	52,988
Ofc Asst II	14	13	13	718–936	120,251	123,292
Ofc Asst II	2	2	2	718–857	18,900	19,330
Service Asst	2	2	2	692–826	16,606	17,438
Ofc Asst I	1	1	1	657–783	8,368	8,744
Temporary Help	34.9	38.7	38.7	(544,068)	597,683	616,599
Overtime	60.1	69.1	69.1	(991,763)	1,151,304	1,161,563
TOTALS, TRANSPORTATION DISTRICT 03	1,011.7	1,096.7	1,096.7	$16,751,763	$17,705,965	$17,897,721
Transportation District 04—San Francisco:						
Executive:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Prin Trans Engr	3	4	4	2,374–2,870	137,760	137,760
Prin Bridge Engr	1	1	1	2,374–2,870	34,440	34,440
Prin R/W Agent	1	1	1	2,265–2,737	32,844	32,844
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Supvr Drafting Svcs	1	1	1	1,352–1,630	19,560	19,560
Asst Transportation Engr	1	1	1	1,352–1,630	19,560	19,560
Staff Services Analyst	2	2	2	987–1,556	23,688	24,816
Asst Info Off	2	2	2	1,294–1,556	31,056	32,448
Sr Delineator	2	2	2	1,235–1,485	35,640	35,640
Sr Photographer	1	1	1	1,206–1,450	17,335	17,400
Photographer	1	1	1	1,053–1,263	15,156	15,156
Delineator	5	5	5	1,030–1,235	71,640	72,192
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	2.2	3	3	876–1,091	35,145	36,108
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	2	2	2	718–857	18,900	19,330
Office of Administration:						
Staff Services Mgr III	0.6	1	1	2,060–2,490	24,720	25,920
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	2	2	2	1,876–2,265	54,360	54,360
Acctg Administrator I	1	2	2	1,708–2,060	45,216	46,200
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Programmer Analyst	3	4	4	1,556–1,876	84,684	86,580
Acctg Off III	5	5	5	1,556–1,876	109,164	110,076
Highway Adm Off II	5	5	5	1,556–1,876	107,124	109,020
Assoc Personnel Analyst	3	3	3	1,556–1,876	64,302	65,766
Asst Transportation Engr	1	1	1	1,352–1,630	19,560	19,560
Stationary Engr II	1	1	1	1,323–1,591	15,876	16,620
Programmer	4	4	4	987–1,556	72,306	73,099
Acctg Off II	12	14	14	1,294–1,556	252,033	254,936
Highways Adm Off I	1	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	8	8	8	987–1,556	139,316	140,982
Records Mgt Analyst I	1	1	1	1,294–1,556	18,672	18,672

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Highway Landscape Specialist I	–	1	1	1,294–1,556	18,672	18,672
DP Techn Supvr I	1	1	1	1,263–1,519	17,469	18,228
Librarian	1	1	1	1,263–1,519	16,434	17,205
Stationary Engr I	3	3	3	1,263–1,519	49,860	52,200
Personnel Asst III	0.8	1	1	1,167–1,404	15,818	16,484
Jr Civil Engr	10.5	49	49	1,212–1,390	721,441	754,734
Property Clk II	1	1	1	1,126–1,352	15,586	16,224
Mach Supvr I	1	1	1	1,076–1,294	14,545	15,233
Sr DP Techn	2	3	3	1,053–1,263	42,435	43,512
Collection Agent	2	2	2	1,053–1,263	30,312	30,312
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Supvng Steno I	–	1	1	996–1,196	14,352	14,352
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	8	9	9	983–1,180	120,109	124,005
Skilled Laborer	1	1	1	1,076–1,180	14,106	14,160
Ofc Services Supvr II	3	3	3	973–1,167	40,960	41,552
Key Data Supvr II	2	2	2	961–1,152	27,047	27,602
Sr Mach Opr	2	2	2	941–1,126	27,024	27,024
Toll Collector	7	7	7	932–1,116	92,154	93,303
Mgt Services Techn	2.3	3	3	809–1,106	35,903	37,013
DP Techn	1	2	2	844–1,100	21,776	22,784
Personnel Asst I	10	5	5	904–1,080	65,750	65,872
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Highway Landscape Maint Worker	–	1	1	983–1,076	12,728	12,912
Sr Word Processing Techn	1	1	1	896–1,071	12,852	12,852
Ofc Techn	–	1	1	857–1,067	11,672	12,200
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Auto Pool Attendant II	1	1	1	961–1,053	12,636	12,636
Mach Opr III	2	2	2	864–1,034	24,816	24,816
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Composer Opr	1	1	1	857–1,024	11,320	11,848
Sr Account Clk	12	12	12	857–1,024	137,566	141,080
Acctg Techn	13	13	13	857–1,024	152,468	155,480
Key Data Supvr I	2	2	2	844–1,011	22,340	23,344
Mach Opr II	3	3	3	826–987	31,672	33,122
Auto Pool Attendant I	1	1	1	879–961	10,548	11,076
Steno	2.9	3	3	702–958	29,952	30,770
Mach Opr I	5	5	5	791–945	52,066	53,404
Ofc Asst II, General	7	9	9	718–936	76,641	79,494
Word Processing Techn	5	5	5	718–936	49,380	50,596
Personnel Asst Trainee	–	3	3	783–936	32,787	33,256
Key Data Opr	11	11	11	649–884	106,926	109,838
Ofc Asst II, Typing	9	7	7	718–857	68,307	69,522
Account Clk II	27	26	26	718–857	246,799	253,753
Janitor	1	1	1	709–844	10,128	10,128
Office of Resource Mgt and Project Implementation:						
Program Management Branch:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	4	4	4	1,876–2,265	108,720	108,720
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Assoc Transportation Engr	9	9	9	1,630–1,967	203,112	206,064
Highway Adm Off II	2	2	2	1,556–1,876	43,418	44,422
Asst Transportation Engr	13	13	13	1,352–1,630	264,714	265,506
Staff Services Analyst	6.1	9	9	987–1,556	125,292	129,590
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Mgt Services Techn	1	1	1	809–1,106	13,272	13,272
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	1	1	1	718–936	10,086	10,508
Construction Branch:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	4	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	25	26	26	1,630–1,967	601,032	604,914
Assoc Bridge Engr	5	5	5	1,630–1,967	118,836	118,836
Asst Transportation Engr	96	111	111	1,352–1,630	2,129,782	2,141,136
Asst Highway Elec Engr	1	1	1	1,352–1,630	19,560	19,560
Phys Testing Engrng Techn II	1	1	1	1,294–1,556	18,672	18,672
Jr Civil Engr	1	1	1	1,212–1,390	16,680	16,680
Highway Engrng Techn I	27.3	21	21	1,126–1,352	339,949	340,646
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Highway Fld Ofc Asst	4	4	4	932–1,116	53,568	53,568
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Steno	0.8	1	1	702–958	10,980	10,980
Ofc Asst II	2	2	2	718–936	19,092	19,482
Office of Project Development:						
Engineering Services Branch:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	5	5	5	1,876–2,265	135,900	135,900
Assoc Transportation Engr	21	23	23	1,630–1,967	539,484	541,386
Assoc Engrng Geologist	1	1	1	1,630–1,967	23,604	23,604
Supvr, Drafting Svcs	1	1	1	1,352–1,630	19,560	19,560
Asst Transportation Engr	42	49	49	1,352–1,630	958,440	958,440
Foundation Drilling Supvr	1	1	1	1,294–1,556	18,672	18,672
Sr Delineator	6	6	6	1,235–1,485	100,620	102,889
Highway Engrng Techn I	32	34	34	1,126–1,352	535,677	541,294
Foundation Driller	1	1	1	1,180–1,294	14,160	14,820

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Delineator	10	10	10	1,030–1,235	144,486	145,687
Drafting Aid II	1	1	1	941–1,126	11,292	11,856
Jr Engrng Techn	6	6	6	757–1,126	72,136	73,124
Secty	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	–	1	1	904–1,080	12,032	12,592
Project Development—A Branch:						
Supv Trans Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	4	4	1,876–2,265	104,052	105,178
Assoc Transportation Engr	16	16	16	1,630–1,967	369,576	371,490
Asst Transportation Engr	42	47	47	1,352–1,630	887,785	898,254
Highway Engrng Techn I	17	24	24	1,126–1,352	368,020	374,044
Ofc Techn	1	1	1	857–1,024	10,284	10,798
Project Development—B Branch:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	4	4	1,876–2,265	104,052	105,144
Sr Bridge Engr	–	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	17	17	17	1,630–1,967	397,587	399,804
Asst Transportation Engr	31.1	37	37	1,352–1,630	722,470	725,883
Highway Engrng Techn I	12	20	20	1,126–1,352	311,949	317,827
Secty	1	1	1	876–1,091	12,564	12,564
Ofc Asst II	–	1	1	718–936	8,808	9,198
Project Development—C Branch:						
Supv Trans Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transp Engr	3	4	4	1,876–2,265	104,052	108,720
Sr Landscape Arch	1	1	1	1,876–2,265	27,180	27,180
Assoc Landscape Arch	3	3	3	1,630–1,967	66,002	68,041
Assoc Transp Engr	12	12	12	1,630–1,967	234,720	246,456
Arch Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Transp Engr	34	39	39	1,352–1,630	632,736	664,372
Asst Lndscpe Arch	7	7	7	1,352–1,630	126,912	129,288
Hwy Engr Tech I	11	11	11	1,126–1,352	148,632	156,064
Lndscpe Tech II	2	2	2	1,294–1,556	37,344	37,344
Steno	1	1	1	702–836	8,424	8,845
Office of Right of Way:						
Administration:						
Supvng Right Of Way Agent	3	3	3	2,060–2,490	89,640	89,640
Ofc Services Supvr III	1	1	1	1,116–1,342	16,104	16,104
Secty	1	1	1	876–1,091	12,564	12,564
Sr Steno	4	4	4	876–1,091	47,709	48,672
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	11,584	12,112
Steno	12	12	12	702–958	121,212	124,474
Ofc Asst II	7	7	7	718–936	67,560	68,730
Word Processing Techn	1	1	1	718–936	11,192	11,232
Appraisals and Acquisitions Branch:						
Sr Right of Way Agent	3	3	3	1,876–2,265	81,540	81,540
Assoc Estimator—Building Constrn	1	2	2	1,556–1,876	37,344	39,120
Assoc Right of Way Agent	11	12	12	1,556–1,876	270,144	270,144
Asst Right of Way Agent	3	3	3	1,294–1,556	46,584	48,672
Sr Account Clk	1	1	1	857–1,024	10,792	11,276
Engineering Branch:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	7	7	7	1,630–1,967	165,228	165,228
Asst Transportation Engr	11.4	12	12	1,352–1,630	231,384	232,176
Sr Delineator	2	2	2	1,235–1,485	32,640	33,348
Highway Engrng Techn I	7	9	9	1,126–1,352	137,880	139,880
Delineator	6	6	6	1,030–1,235	84,000	85,104
Management Branch:						
Sr Right of Way Agent	6	6	6	1,876–2,265	163,080	163,080
Assoc Right of Way Agent	20	21	21	1,556–1,876	449,064	455,448
Asst Right of Way Agent	5	5	5	1,294–1,556	81,190	84,272
Highway Landscape Supvr	1	1	1	1,180–1,418	16,554	17,016
Building Maint Worker	2	2	2	1,076–1,294	26,524	27,780
Service and Maint Worker II	1	1	1	1,126–1,235	14,820	14,820
Highway Elec Techn	1	1	1	1,076–1,235	14,820	14,820
Toll Collector	1	1	1	932–1,116	13,392	13,392
Highway Landscape Maint Worker	2	2	2	983–1,076	25,824	25,824
Ofc Asst II	1	1	1	718–936	9,330	9,756
Envirntl Planning:						
Supvg Environ Planner	1	1	1	2,060–2,490	29,880	29,880
Sr Transportatn Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Environ Planner	2	2	2	1,876–2,265	54,360	54,360
Assoc Transportation Engr	7.4	9	9	1,630–1,967	209,328	210,312
Statistical Analyst III	1	1	1	1,630–1,967	19,560	20,496
Assoc Envirntl Planner	11	12	12	1,556–1,876	262,138	267,158
Asst Transportation Engr	14.8	20	20	1,352–1,630	368,544	375,096
Envirntl Planner	3	4	4	987–1,556	57,390	60,150
Sr Delineator	1	1	1	1,235–1,485	16,488	17,284
Highway Engrng Techn I	3	5	5	1,126–1,352	78,408	79,084
Secty	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Word Processing Techn	–	1	1	718–936	8,616	9,000

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Office Of Transportation Planning and System Operations:				SALARY RANGE		
Highway Operations Branch:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	3	3	1,876–2,265	81,540	81,540
Assoc Transportation Engr	8.2	9	9	1,630–1,967	201,240	204,096
Asst Transportation Engr	16.9	24	24	1,352–1,630	436,872	444,900
Asst Highway Elec Engr	2	2	2	1,352–1,630	32,448	34,032
Highway Engrng Techn I	5	9	9	1,126–1,352	131,701	135,720
Jr Engrng Techn	1.4	2	2	757–1,126	27,024	27,024
Traffic Branch:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	4	4	4	1,876–2,265	108,720	108,720
Sr Highway Elec Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Highway Elec Engr	7	8	8	1,630–1,967	184,788	185,724
Assoc Transportation Engr	13	14	14	1,630–1,967	326,412	327,348
Asst Transportation Engr	23	29	29	1,352–1,630	550,560	554,578
Asst Highway Elec Engr	15	21	21	1,352–1,630	379,996	388,018
Elec Engrng Techn II	0.8	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Sr Delineator	2	2	2	1,235–1,485	35,640	35,640
Jr Elec Engr	2	2	2	1,212–1,390	30,488	31,902
Highway Engrng Techn I	13	15	15	1,126–1,352	242,722	243,360
Delineator	8	10	10	1,030–1,235	143,280	144,384
Steno	1	1	1	702–958	10,980	10,980
Word Processing Techn	1	1	1	718–936	9,720	10,170
Ofc Asst I	1	1	1	657–783	8,154	8,523
Transportation Planning Branch:						
Supvng Trans Planner	1	1	1	2,060–2,490	29,880	29,880
Sr Transportation Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Trans Planner	3	3	3	1,876–2,265	81,540	81,540
Assoc Transportation Engr	6.4	6	6	1,630–1,967	141,624	141,624
Assoc Transportation Planner	6	7	7	1,556–1,876	150,324	154,202
Asst Transportation Engr	11	14	14	1,352–1,630	273,840	273,840
Programmer	1	1	1	987–1,556	18,672	18,672
Transportation Planner	10	11	11	987–1,556	137,112	142,949
Highway Engrng Techn I	3	3	3	1,126–1,352	48,672	48,672
Delineator	1	1	1	1,030–1,235	14,820	14,820
Secty	1	1	1	876–1,091	10,512	11,038
Sr Steno	1	1	1	876–1,091	12,429	12,564
Highway Landscape Maint Worker	–	1	1	983–1,076	12,912	12,912
Ofc Asst II	2	2	2	718–936	19,092	19,482
Office of Toll Bridge and Maintenance:						
Field Operations Branch:						
Supvng Bridge Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Bridge Engr	4	4	4	1,876–2,265	108,720	108,720
Steel Painter Supt	1	1	1	1,708–2,060	24,720	24,720
Assoc Bridge Engr	1	1	1	1,630–1,967	23,604	23,604
Highway Supt	1	1	1	1,630–1,967	23,604	23,604
Steel Painter Supvr	5	5	5	1,630–1,876	112,560	112,560
Service and Maint Supvr II	2	2	2	1,418–1,708	40,992	40,992
Lead Steel Painter	10	10	10	1,556–1,708	204,960	204,960
Electrician Supvr	4	4	4	1,556–1,708	81,984	81,984
Toll Capt	3	3	3	1,404–1,691	60,192	60,876
Asst Transportation Engr	0.5	1	1	1,352–1,630	16,224	17,016
Steel Painter	82	62	62	1,418–1,556	1,150,834	1,155,392
Electrician	16	18	18	1,418–1,556	330,489	333,540
Steel Welder	2	2	2	1,418–1,556	37,344	37,344
Stationary Engr I	1	1	1	1,263–1,519	15,156	15,876
Service and Maint Supvr I	8	8	8	1,235–1,485	142,560	142,560
Carpenter I	1	1	1	1,235–1,485	16,224	17,016
Toll Lieutenant	12	12	12	1,223–1,470	210,294	211,680
Service and Maint Worker III	19	19	19	1,180–1,352	305,670	306,852
Steel Painter Apprentice	–	17	17	1,030–1,294	243,294	247,590
Toll Sgt	31	31	31	1,067–1,280	474,337	476,103
Service and Maint Worker II	78	73	73	1,126–1,235	1,050,836	1,069,980
Highway Elec Techn	5	5	5	1,076–1,235	72,192	72,792
Drawbridge Opr	4	4	4	1,076–1,180	56,601	56,640
Toll Collector	157	157	157	932–1,116	2,039,360	2,066,766
Service and Maint Worker I	24	27	27	983–1,076	344,202	348,348
Janitor Supvr II	1	1	1	879–1,053	12,636	12,636
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Steno	2	2	2	702–958	21,378	21,843
Ofc Asst II	2	2	2	718–936	19,788	20,226
Janitor Supvr I	0.5	1	1	773–924	11,118	11,358
Janitor	14	14	14	709–844	138,251	140,162
Operations Support Branch:						
Supvng Bridge Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Bridge Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Bridge Mech and Elec Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Bridge Mech and Elec Engr	3	3	3	1,630–2,160	70,812	70,812
Assoc Steel Inspector	1	1	1	1,556–2,060	22,512	22,512
Chief Of Toll Services	1	1	1	1,691–2,041	24,492	24,492
Assoc Transportation Engr	4	4	4	1,630–1,967	94,416	94,416
Assoc Bridge Engr	10	11	11	1,630–1,967	255,327	256,536
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Lead Steel Painter	2	2	2	1,556–1,708	40,992	40,992
Electrician Supvr	1	1	1	1,556–1,708	20,496	20,496

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Highway Mechanic Supvr II	1	1	1	1,485–1,708	20,496	20,496
Sr Telecommunications Techn	1	1	1	1,450–1,668	20,016	20,016
Asst Transportation Engr	8	12	12	1,352–1,630	221,376	224,620
Asst Br M & E Engr	1	1	1	1,352–1,630	16,224	17,036
Staff Services Analyst	4	4	4	987–1,556	61,008	63,024
Steel Painter	2	2	2	1,418–1,556	37,344	37,344
Electrician	5	5	5	1,418–1,556	91,408	92,721
Heavy Equipt Mechanic	8	9	9	1,294–1,556	148,616	155,664
Jr Mech Engr	–	1	1	1,212–1,526	15,216	15,948
Telecommunications Techn	2	2	2	1,385–1,519	33,240	34,800
Equipt Parts Mgr I	1	1	1	1,294–1,418	17,016	17,016
Sr Graphic Artist	–	1	1	1,180–1,418	17,016	17,016
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Delineator	2	2	2	1,030–1,235	29,640	29,640
Structural Drafting Techn I	1.3	1	1	1,030–1,235	12,360	12,912
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Equipt Parts Worker	1	1	1	1,076–1,180	14,160	14,160
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Drafting Aid II	1	1	1	941–1,126	13,512	13,512
Secty	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Laborer	1	1	1	941–1,030	12,360	12,360
Stock Clk	2	2	2	819–980	23,520	23,520
Ofc Asst II	4	4	4	718–936	37,629	38,856
Account Clk II	3	3	3	718–857	30,852	30,852
Maintenance Branch:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	3	3	1,876–2,265	81,540	81,540
Sr Highway Supt	7	7	7	1,790–2,160	181,440	181,440
Highway Elec Supt	1	1	1	1,668–2,012	24,144	24,144
Assoc Transportation Engr	4	4	4	1,630–1,967	94,416	94,416
Highway Supt	6	6	6	1,630–1,967	140,188	141,260
Metro Landscape Specialist	2	2	2	1,630–1,967	47,208	47,208
Steel Painter Supvr	1	1	1	1,630–1,876	22,512	22,512
Highway Adm Off II	2	2	2	1,556–1,876	45,024	45,024
Telecomm Analyst II	1	1	1	1,556–1,876	22,512	22,512
Asst Highway Elec Supt	1	1	1	1,556–1,876	22,426	22,512
Lead Steel Painter	1	1	1	1,556–1,708	20,496	20,496
Asst Highway Supt	14	16	16	1,418–1,708	314,970	323,154
Highway Elec Supvr	5	5	5	1,418–1,708	101,700	102,480
Highway Bridge Maint Supvr	6	6	6	1,352–1,630	115,679	116,398
Asst Transportation Engr	6	6	6	1,352–1,630	117,360	117,360
Staff Services Analyst	3	3	3	987–1,556	47,666	49,070
Steel Painter	7	7	7	1,418–1,556	130,704	130,704
Highway Electrician II	17	20	20	1,352–1,556	361,163	366,642
Highway Landscape Specialist I	12	12	12	1,294–1,556	220,920	221,536
Supvr Tunnels and Tubes	8	8	8	1,385–1,519	145,824	145,824
Tree Maint Supvr	4	4	4	1,235–1,485	67,913	69,220
Highway Maint Supvr	41	48	48	1,235–1,485	839,215	845,622
Highway Electrician I	12	9	9	1,294–1,418	148,120	151,032
Highway Landscape Supvr	34	38	38	1,180–1,418	627,880	635,346
Light Power Shovel Opr	2	2	2	1,180–1,418	32,544	33,240
Opr, Tnls and Tbs	20	20	20	1,263–1,385	325,516	330,540
Tree Maint Leadworker	5	4	4	1,126–1,352	64,084	64,896
Highway Engrng Techn I	1	3	3	1,126–1,352	43,248	44,544
Highway Maint Leadworker	80	83	83	1,180–1,352	1,333,230	1,340,850
Highway Landscape Maint Leadworker	42	40	40	1,076–1,294	608,234	615,112
Tree Maint Worker	16	17	17	1,076–1,235	238,291	244,345
Highway Maint Equipt Opr	209	222	222	1,126–1,235	3,232,006	3,263,338
Highway Elec Techn	11	18	18	1,076–1,235	252,380	259,246
Maint Wkr Tnls and Tbs	14	14	14	1,076–1,180	189,656	196,026
Highway Fld Office Asst	11	12	12	932–1,116	158,331	159,856
Secty	1	1	1	876–1,091	12,564	12,564
Sr Steno	1	1	1	876–1,091	12,564	12,564
Highway Maint Worker	71	97	97	983–1,076	1,226,620	1,242,614
Highway Landscape Maint Worker	184.3	221	221	983–1,076	2,792,422	2,836,208
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Ofc Techn	1	1	1	857–1,067	12,288	12,288
Laborer	1	1	1	941–1,030	12,360	12,360
Dispatcher-Clk	2	2	2	857–1,024	23,740	24,268
Sr Account Clk	2	3	3	857–1,024	34,860	35,328
Steno	1	2	2	702–958	20,264	21,180
Ofc Asst II	34	36	36	718–936	354,946	360,698
Word Processing Techn	1	1	1	718–936	11,232	11,232
Ofc Asst I	1	1	1	630–750	7,560	7,938
Maint Svc Occ Tr	20	–	–	608–664	–	–
Temporary Help	92.6	82.4	82.4	(1,142,521)	1,022,916	1,033,145
Overtime	106.2	111.2	111.2	(2,381,854)	2,493,320	2,518,253
TOTALS, TRANSPORTATION DISTRICT 04	2,866.3	3,116.6	3,116.6	$47,536,264	$51,307,060	$51,936,537

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Transportation District 05—San Luis Obispo:						
Administration:				SALARY RANGE		
Prin Transportation Engr	0.8	1	1	2,374–2,870	34,440	34,440
Staff Services Mgr II	1	1	1	1,876–2,265	23,604	24,720
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Acctg Off III	0.9	1	1	1,556–1,876	22,512	22,512
Highway Adm Off II	1	2	2	1,556–1,876	41,184	42,072
Assoc Personnel Analyst	0.8	1	1	1,556–1,876	19,560	20,496
Asst Transportation Engr	1	1	1	1,352–1,630	19,560	19,560
Acctg Off II	2	2	2	1,294–1,556	37,344	37,344
Staff Services Analyst	1.8	2	2	987–1,556	27,546	28,858
Stationary Engr I	1	1	1	1,263–1,519	16,186	16,945
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Building Maint Worker	0.9	1	1	1,076–1,294	14,106	14,765
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	13,405	14,016
Supvng Steno I	1	–	–	996–1,196	–	–
Materials and Stores Supvr I	0.9	1	1	983–1,180	14,160	14,160
Accountant I	2	3	3	983–1,180	39,577	40,706
Sr Mach Opr	0.9	1	1	941–1,126	13,512	13,512
DP Techn	0.8	1	1	844–1,100	10,368	10,848
Secty	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	2.9	3	3	904–1,080	38,650	38,880
Ofc Services Supvr I	1	1	1	857–1,067	11,152	11,672
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Acctg Techn	3	4	4	857–1,024	47,148	47,616
Mach Opr II	1	1	1	826–987	11,844	11,844
Ofc Asst II	3.9	3	3	718–936	27,131	27,542
Word Processing Techn	2	2	2	718–936	22,464	22,464
Janitor Supvr I	1	1	1	773–924	11,358	11,358
Key Data Opr	1.8	2	2	649–884	20,816	21,216
Account Clk II	3	2	2	718–857	19,092	19,482
Janitor	3.1	3	3	709–844	31,194	31,194
Service Asst	0.4	1	1	692–826	8,614	9,016
Project Dev and Trans Planning:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	4	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	13.8	14	14	1,630–1,967	327,348	328,332
Assoc Envirntl Planner	2	3	3	1,556–1,876	61,680	63,598
Assoc Transportation Planner	2.2	2	2	1,556–1,876	43,008	43,992
Asst Transportation Engr	36.2	34	34	1,352–1,630	671,268	671,268
Sr Delineator	1.9	2	2	1,235–1,485	35,640	35,640
Jr Civil Engr	0.1	2	2	1,212–1,390	29,088	30,432
Highway Engrng Techn I	15.8	15	15	1,126–1,352	245,956	245,956
Foundation Driller	1	1	1	1,180–1,294	15,528	15,528
Delineator	1.9	2	2	1,030–1,235	29,640	29,640
Jr Engrng Techn	3.4	2	2	757–1,126	27,024	27,024
Management Services Techn	–	1	1	924–1,106	11,088	11,642
Secty	1	1	1	876–1,091	12,564	12,564
Ofc Asst II (Typing)	–	1	1	718–936	8,616	9,047
Right Of Way:						
Supvng Right of Way Agent	0.9	1	1	2,060–2,490	29,880	29,880
Sr Right of Way Agent	2	1	1	1,876–2,265	31,848	31,848
Assoc Transportation Engr	0.9	1	1	1,630–1,967	20,496	21,480
Assoc Right Of Way Agent	10.6	11	11	1,556–1,876	247,460	247,632
Asst Transportation Engr	2.9	3	3	1,352–1,630	58,680	58,680
Asst Right of Way Agent	0.9	1	1	1,294–1,556	18,672	18,672
Sr Delineator	0.9	1	1	1,235–1,485	17,820	17,820
Highway Engrng Techn I	0.9	2	2	1,126–1,352	29,736	30,412
Delineator	1	1	1	1,030–1,235	14,820	14,820
Secty	1	1	1	876–1,091	12,564	12,564
Sr Steno	1	–	–	876–1,091	–	–
Steno	0.9	2	2	702–958	19,404	19,825
Ofc Asst II	1.9	1	1	718–936	8,808	9,198
Word Processing Techn	1	1	1	718–936	11,232	11,232
Systems Operations:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3.4	4	4	1,876–2,265	108,720	108,720
Assoc Highway Elec Engr	1.5	1	1	1,630–1,967	21,652	22,694
Assoc Transportation Engr	8.3	11	11	1,630–1,967	255,600	256,578
Sr Special Investigator	0.8	1	1	1,450–1,748	20,896	20,976
Asst Transportation Engr	24.2	22	22	1,352–1,630	420,312	422,726
Elec Engrng Techn II	–	1	1	1,294–1,556	15,528	16,304
Highway Engrng Techn I	12.1	14	14	1,126–1,352	221,712	223,008
Elec Engrng Techn I	0.6	–	–	1,126–1,352	–	–
Jr Engrng Techn	1.7	1	1	757–1,126	13,512	13,512
Secty	0.9	1	1	876–1,091	12,564	12,564
Maintenance:						
Sr Transportation Engr	1.8	2	2	1,876–2,265	49,692	50,784
Assoc Transportation Engr	1	2	2	1,630–1,967	43,164	44,142
Highway Supt	7	7	7	1,630–1,967	164,500	165,228
Highway Landscape Specialist II	1	1	1	1,485–1,790	21,480	21,480
Asst Highway Supt	5	4	4	1,418–1,708	83,982	83,982
Highway Elec Supvr	1.9	1	1	1,418–1,708	20,496	20,496
Highway Bridge Maint Supvr	0.9	1	1	1,352–1,630	19,560	19,560
Highways Adm Off I	0.8	–	–	1,294–1,556	–	–

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Highway Landscape Specialist I	2	2	2	1,294–1,556	37,344	37,344
Highway Electrician II	4.8	5	5	1,352–1,556	93,360	93,360
Tree Maint Supvr	2.9	3	3	1,235–1,485	53,192	53,460
Highway Maint Supvr	22.4	23	23	1,235–1,485	408,587	409,860
Carpenter I	0.9	1	1	1,235–1,485	16,224	16,224
Highway Landscape Supvr	4.8	5	5	1,180–1,418	79,368	80,688
Tree Maint Leadworker	1.9	2	2	1,126–1,352	32,448	32,448
Highway Maint Leadworker	20.9	22	22	1,180–1,352	351,930	354,168
Highway Landscape Maint Leadworker	8.1	9	9	1,076–1,294	133,228	135,160
Tree Maint Worker	6.7	7	7	1,076–1,235	96,936	100,567
Highway Maint Equipt Opr	93.5	100	100	1,126–1,235	1,469,870	1,479,680
Highway Fld Office Asst	7	7	7	932–1,116	92,316	92,880
Highway Maint Worker	15.1	16	16	983–1,076	202,204	205,081
Highway Landscape Maint Worker	24.8	27	27	983–1,076	343,912	347,730
Dispatcher-Clk	1	1	1	857–1,024	12,288	12,288
Office Asst II	2.6	3	3	718–936	29,184	29,615
Service Asst	5.7	7	7	692–826	60,034	62,849
Temporary Help	14.2	10.2	10.2	(129,078)	92,718	93,645
Overtime	19.2	7	7	(486,553)	176,004	177,764
TOTALS, TRANSPORTATION DISTRICT 05	489.4	492.2	492.2	$8,168,000	$8,160,752	$8,223,369
Transportation District 06—Fresno:						
Administration:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Staff Services Mgr II	1	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Highway Adm Off II	2	2	2	1,556–1,876	41,712	43,172
Assoc Personnel Analyst	1	1	1	1,556–1,876	18,672	19,560
Sr Special Investigator	1	1	1	1,450–1,748	20,976	20,976
Programmer	1	1	1	987–1,556	17,820	18,672
Acctg Off II	2	2	2	1,294–1,556	37,344	37,344
Staff Services Analyst	3	3	3	987–1,556	55,661	56,016
Stationary Engr I	1	1	1	1,263–1,519	16,620	17,400
Materials and Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant I	4	4	4	983–1,180	56,640	56,640
Secty	1	1	1	876–1,091	12,564	12,564
Sr Steno	2	2	2	876–1,091	25,128	25,128
Personnel Asst I	2	2	2	904–1,080	25,920	25,920
Acctg Techn	4	3	3	857–1,024	37,726	37,708
Key Data Supvr I	1	1	1	844–1,011	12,132	12,132
Steno	1	1	1	702–958	10,980	10,980
Mach Opr I	1	1	1	791–945	11,340	11,340
Ofc Asst II	2	3	3	718–936	29,184	29,615
Key Data Opr	1	1	1	649–884	10,608	10,608
Account Clk II	–	3	3	718–857	26,040	27,292
Asst Clk	1	1	1	536–635	6,696	6,984
Planning:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	6	6	6	1,630–1,967	141,624	141,624
Asst Transportation Engr	13	14	14	1,352–1,630	270,504	271,315
Sr Delineator	2	2	2	1,235–1,485	35,640	35,640
Highway Engrng Techn I	6	7	7	1,126–1,352	110,856	111,532
Delineator	2	2	2	1,030–1,235	29,640	29,640
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Jr Engrng Techn	3	3	3	757–1,126	40,536	40,536
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Right of Way Agent	2	2	2	1,876–2,265	54,360	54,360
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Right of Way Agent	17	17	17	1,556–1,876	382,704	382,704
Asst Transportation Engr	3	3	3	1,352–1,630	58,680	58,680
Asst Right of Way Agent	3	3	3	1,294–1,556	56,016	56,016
Maintenance Mechanic	–	1	1	1,294–1,448	15,528	16,304
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Rental Agent	2	2	2	1,206–1,450	34,800	34,800
Highway Engrng Techn I	2	2	2	1,126–1,352	32,448	32,448
Building Maint Worker	1	1	1	1,076–1,294	14,160	14,820
Delineator	2	2	2	1,030–1,235	29,640	29,640
Sr Steno	3	3	3	876–1,091	37,692	37,692
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	1	1	1	718–936	10,284	10,284
Traffic:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Highway Elec Engr	1	1	1	1,630–1,967	23,058	23,604
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Asst Transportation Engr	13	13	13	1,352–1,630	254,280	254,280
Highway Engrng Techn I	5	7	7	1,126–1,352	108,144	109,496
Delineator	1	1	1	1,030–1,235	14,820	14,820

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Construction:				SALARY RANGE		
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Highway Elec Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	7	7	7	1,630–1,967	165,228	165,228
Asst Transportation Engr	19	21	21	1,352–1,630	397,416	400,622
Elec Engrng Techn II	–	–	–	1,294–1,556	–	–
Highway Engrng Techn I	5	5	5	1,126–1,352	81,120	81,120
Jr Engrng Techn	3	3	3	757–1,126	31,680	32,588
Steno	1	1	1	702–958	10,980	10,980
Transportation and Planning:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	2	2	1,876–2,265	59,028	57,902
Sr Transportation Planner	–	1	1	1,876–2,265	22,512	23,638
Assoc Transportation Engr	6	6	6	1,630–1,967	141,624	141,624
Assoc Envirntl Planner	2	3	3	1,556–1,876	63,180	64,630
Assoc Transportation Planner	2	2	2	1,556–1,876	42,306	43,254
Asst Transportation Engr	27	26	26	1,352–1,630	515,232	513,610
Highway Engrng Techn I	8	8	8	1,126–1,352	131,792	134,764
Foundation Driller	1	1	1	1,180–1,294	15,528	15,528
Jr Engrng Techn	2	2	2	757–1,126	35,880	34,972
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	2	2	2	718–936	17,616	18,443
Maintenance:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Highway Supt	1	1	1	1,790–2,160	25,920	25,920
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Highway Supt	8	8	8	1,630–1,967	184,137	187,047
Asst Highway Elec Supt	2	2	2	1,556–1,876	45,024	45,024
Highway Landscape Specialist II	1	1	1	1,485–1,790	21,480	21,480
Asst Highway Supt	9	10	10	1,418–1,708	198,696	201,863
Highway Elec Supvr	2	2	2	1,418–1,708	40,992	40,992
Asst Transportation Engr	6	5	5	1,352–1,630	104,685	104,685
Highway Bridge Maint Supvr	1	1	1	1,352–1,630	19,560	19,560
Highway Landscape Specialist I	2	2	2	1,294–1,556	37,344	37,344
Highway Electrician II	6	6	6	1,352–1,556	111,464	112,032
Tree Maint Supvr	1	1	1	1,235–1,485	17,820	17,820
Highway Maint Supvr	27	28	28	1,235–1,485	489,692	492,117
Highway Landscape Supvr	9	11	11	1,180–1,418	175,752	178,536
Highway Electrician I	2	6	6	1,294–1,418	96,246	99,720
Tree Maint Leadworker	3	3	3	1,126–1,352	48,672	48,672
Highway Engrng Techn I	3	3	3	1,126–1,352	48,672	48,672
Highway Maint Leadworker	32	33	33	1,180–1,352	533,328	533,988
Business Service Asst	1	1	1	1,076–1,294	14,508	15,189
Highway Landscape Maint Leadworker	10	11	11	1,076–1,294	163,933	165,940
Tree Maint Worker	6	6	6	1,076–1,235	85,554	86,790
Highway Maint Equipt Opr	133	137	137	1,126–1,235	2,012,860	2,023,768
Highway Fld Ofc Asst	8	8	8	932–1,116	105,657	106,364
Sr Steno	1	1	1	876–1,091	12,564	12,564
Highway Maint Worker	29	32	32	983–1,076	402,075	410,036
Highway Landscape Maint Worker	34	40	40	983–1,076	502,456	510,668
Dispatcher-Clk	1	1	1	857–1,024	11,232	11,760
Stock Clk	2	2	2	819–980	23,520	23,520
Ofc Asst II	5	4	4	718–936	37,058	37,448
Service Asst	10	12	12	692–826	101,508	106,238
Temporary Help	13.6	17.2	17.2	(250,000)	316,200	316,200
Overtime	26.1	13.7	13.7	(513,000)	269,300	269,300
TOTALS, TRANSPORTATION DISTRICT 06	629.7	654.9	654.9	$9,452,123	$10,851,304	$10,925,618
Transportation District 07—Los Angeles:						
Executive:						
Highway Engr	0.9	1	1	2,952–3,262	39,144	39,144
CEA III	–	1	1	2,374–3,156	37,872	37,872
Mgr	0.9	1	1	2,490–3,009	36,108	36,108
Prin Transportation Engr	3.6	4	4	2,374–2,870	131,808	133,200
Staff Services Mgr III	0.9	2	2	2,060–2,490	59,064	62,017
Sr Right of Way Agent	1.8	2	2	1,876–2,265	54,360	54,360
Supvng Steno I	0.9	1	1	996–1,196	14,352	14,352
Sr Steno	4.5	5	5	876–1,091	62,820	65,961
Administration:						
Citizen Participation:						
CEA I	0.7	1	1	2,210–2,671	29,868	31,308
Sr Transportation Planner	0.7	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Planner	–	1	1	987–1,556	11,844	12,408
Staff Services Analyst	2.8	3	3	987–1,556	48,406	49,833
Steno	–	1	1	702–958	8,610	9,000
Word Processing Techn	0.8	1	1	718–936	11,232	11,232
Information Service:						
Info Off II	0.9	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	0.9	1	1	1,630–1,967	23,604	23,604
Info Off I	0.9	1	1	1,556–1,876	22,512	22,512
Asst Transportation Engr	3.6	3	3	1,352–1,630	58,680	58,680
Audio-Visual Asst	0.9	1	1	1,294–1,556	18,672	18,672
Asst Info Off	1.8	3	3	1,294–1,556	56,016	58,817

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Graphic Artist	0.9	2	2	1,180–1,418	32,216	33,827
Staff Services Analyst	3.1	1	1	987–1,556	11,844	12,436
Composer Opr	0.9	1	1	857–1,024	12,288	12,288
Steno	0.9	1	1	702–958	10,980	10,980
Ofc Asst II	0.9	2	2	718–936	20,568	20,568
Word Processing Techn	0.9	1	1	718–936	11,232	11,232
Chief and Miscellaneous:						
Personnel Mgt and Analytical Service:						
Sr Transportation Engr	0.9	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	1.8	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr I	0.9	1	1	1,708–2,060	24,534	24,720
Assoc Transportation Engr	0.9	1	1	1,630–1,967	23,604	23,604
Highway Adm Off II	1.8	2	2	1,556–1,876	43,582	44,594
Assoc Personnel Analyst	1.4	2	2	1,556–1,876	39,432	41,404
Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Trng Off I	0.9	1	1	1,556–1,876	22,512	22,512
Assoc Mgt Analyst	2.2	3	3	1,556–1,876	60,872	63,792
Asst Transportation Engr	1.3	1	1	1,352–1,630	16,224	17,016
Staff Services Analyst	7.6	8	8	987–1,556	129,735	135,318
Highway Engrng Techn I	1.8	1	1	1,126–1,352	16,224	16,224
Personnel Asst III	–	1	1	1,167–1,404	14,004	14,704
Personnel Asst II	1.3	2	2	1,030–1,235	26,134	27,360
Mgt Services Techn	0.9	1	1	809–1,106	13,097	13,272
Personnel Asst I	11.2	12	12	904–1,080	152,922	155,271
Ofc Asst II	0.9	–	–	718–936	–	–
Personnel Asst Trainee	0.9	–	–	783–936	–	–
Ofc Asst I	–	–	–	657–783	–	–
Asst Clk	–	–	–	536–635	–	–
Business Management and Services:						
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Programmer Analyst	3	3	3	1,556–1,876	64,072	66,059
Highway Adm Off II	2	3	3	1,556–1,876	64,406	66,418
Programmer	6.5	9	9	987–1,556	151,211	158,771
Highways Adm Off I	2.5	2	2	1,294–1,556	37,344	37,344
Staff Services Analyst	2	2	2	987–1,556	32,616	33,272
Electrician I	1	1	1	1,294–1,556	16,166	16,950
Auto Pool Mgr I	1	1	1	1,180–1,556	16,950	17,016
Maint Mechanic	1	1	1	1,294–1,556	16,422	17,016
DP Techn Supvr I	1	1	1	1,263–1,519	18,228	18,228
Mach Supvr II	1	1	1	1,235–1,485	15,818	16,554
Carpenter I	1	1	1	1,235–1,485	16,050	16,224
Sr Photographer	1	–	–	1,206–1,450	–	–
Highway Engrng Techn I	1	–	–	1,126–1,352	–	–
Ofc Services Supvr III	1	1	1	1,116–1,342	14,116	14,790
Building Maint Worker	1.5	1	1	1,076–1,294	13,782	14,471
Photographer	2	2	2	1,053–1,263	30,312	30,312
Materials and Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
Sr Mach Opr	2	2	2	941–1,126	27,024	27,024
Auto Pool Attendant III	0.5	–	–	920–1,100	11,040	11,592
DP Techn	7	6	6	844–1,100	77,949	81,846
Ofc Services Supvr I	3.5	4	4	857–1,067	49,152	49,152
Auto Pool Attendant II	4	3	3	961–1,053	36,851	38,693
Mach Opr III	3	5	5	864–1,034	61,899	62,040
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Laborer	0.5	1	1	941–1,030	11,292	11,857
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I	1	1	1	857–1,024	12,288	12,288
Key Data Supvr I	2	2	2	844–1,011	24,264	24,264
Mach Opr II	1	1	1	826–987	11,844	11,844
Auto Pool Attendant I	4.5	4	4	879–961	45,538	47,814
Steno	2	2	2	702–958	21,960	21,960
Mach Opr I	6.5	8	8	791–945	90,392	94,912
Ofc Asst II	5.5	9	9	718–936	87,967	92,365
Word Processing Techn	1.5	3	3	718–936	33,696	35,381
Key Data Opr	8	8	8	649–884	82,596	83,449
Ofc Asst II	3.6	4	4	718–857	39,788	40,182
Fiscal Mgt and Accounting:						
Acctg Administrator II	0.9	1	1	1,876–2,265	27,180	27,180
Acctg Off III	3.7	4	4	1,556–1,876	82,518	85,394
Acctg Off II	6.9	11	11	1,294–1,556	191,433	201,005
Property Clk II	1.8	2	2	1,126–1,352	29,374	30,843
Highway Engrng Techn I	0.9	–	–	1,126–1,352	–	–
Collection Agent	2.7	2	2	1,053–1,263	30,312	30,828
Accountant I	10.5	13	13	983–1,180	178,817	182,508
Sr Account Clk	4.1	5	5	857–1,024	57,835	60,727
Acctg Techn	11.9	13	13	857–1,024	155,515	157,556
Steno	0.9	1	1	702–958	10,980	10,980
Ofc Asst II (Typing)	4.6	1	1	718–936	29,376	29,766
Word Processing Techn	4.6	4	4	718–936	42,312	42,696
Account Clk II	7.3	7	7	718–857	71,009	74,559

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Right of Way:						
Planning Management and Engineering:				SALARY RANGE		
Supvng Right of Way Agent	0.9	1	1	2,060–2,490	29,880	29,880
Sr Transportation Engr	1.8	2	2	1,876–2,265	54,360	54,360
Sr Right of Way Agent	4	5	5	1,876–2,265	131,232	132,324
Assoc Transportation Engr	7.2	8	8	1,630–1,967	188,832	188,832
Assoc Right of Way Agent	24.4	24	24	1,556–1,876	532,608	534,384
Asst Transportation Engr	8.5	11	11	1,352–1,630	211,824	212,616
Asst Right of Way Agent	1.8	2	2	1,294–1,556	37,704	37,704
Sr Delineator	3.4	4	4	1,235–1,485	68,280	68,988
Highway Engrng Techn I	9.9	12	12	1,126–1,352	194,688	194,688
Office Services Supvr III	0.9	1	1	1,116–1,342	15,360	16,104
Delineator	11.7	13	13	1,030–1,235	192,660	192,660
Ofc Services Supvr II	0.9	1	1	973–1,167	14,004	14,004
Jr Engrng Techn	0.9	1	1	757–1,126	13,236	13,512
Mgt Services Techn	0.9	2	2	809–1,106	22,980	23,400
Sr Steno	4.7	5	5	876–1,091	61,884	62,415
Highway Landscape Maint Worker	0.7	1	1	983–1,076	12,078	12,636
Ofc Services Supvr I	2	4	4	857–1,067	45,144	46,596
Ofc Services Supvr I	0.9	1	1	857–1,024	12,288	12,288
Steno	10.1	10	10	702–958	107,825	113,217
Ofc Asst II	18.6	20	20	718–936	200,043	210,045
Word Processing Techn	2.2	4	4	718–936	44,928	44,928
Ofc Asst II (General)	2.7	3	3	718–857	30,852	30,852
Ofc Asst I	0.9	1	1	657–783	7,884	8,244
Property Services Branch:						
Supvng Right of Way Agent	0.9	1	1	2,060–2,490	29,880	29,880
Sr Right of Way Agent	3.4	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	0.9	1	1	1,630–1,967	23,604	23,604
Assoc Right of Way Agent	18.2	22	22	1,556–1,876	495,264	520,027
Asst Transportation Engr	0.8	1	1	1,352–1,630	19,560	19,560
Highways Adm Off I	1.2	1	1	1,294–1,556	18,672	18,672
Asst Right of Way Agent	10.5	11	11	1,294–1,556	205,752	205,752
Highway Engrng Techn I	0.9	1	1	1,126–1,352	13,512	14,188
Rental Agent	2.9	3	3	1,206–1,450	52,200	52,200
Jr Engrng Techn	0.9	1	1	757–1,126	13,512	13,512
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Laborer	1.9	2	2	941–1,030	23,904	24,438
Service Asst—Grounds & Maint	1	1	1	692–826	8,304	8,719
Appraisals and Acquisition Branch:						
Supvng Right of Way Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Right of Way Agent	3.6	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Estimator—Building Constrn	2	2	2	1,556–1,876	45,024	45,024
Assoc Right of Way Agent	26.1	26	26	1,556–1,876	579,540	581,316
Asst Right of Way Agent	3.1	3	3	1,294–1,556	56,016	56,016
Assoc Title Off	1	1	1	1,294–1,556	18,672	18,672
Relocation Assistance:						
Supvng Right of Way Agent	0.9	1	1	2,060–2,490	29,880	29,880
Sr Right of Way Agent	2.6	3	3	1,876–2,265	81,540	81,540
Assoc Right of Way Agent	14.6	13	13	1,556–1,876	294,622	309,353
Highways Adm Off I	1.2	1	1	1,294–1,556	18,672	18,672
Asst Right of Way Agent	2.9	3	3	1,294–1,556	53,568	53,568
Mgt Services Techn	0.9	1	1	809–1,106	12,173	12,730
Transportation Planning:						
Planning Development:						
Supvng Transportation Planner	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Planner	3.3	3	3	1,876–2,265	81,540	85,617
Assoc Transportation Engr	4.3	4	4	1,630–1,967	90,372	91,308
Assoc Transportation Planner	2.2	3	3	1,556–1,876	66,375	69,694
Assoc Statistician	0.5	–	–	1,556–1,876	–	–
Research Analyst II (Econ Fin)	1.1	1	1	1,556–1,876	20,184	21,152
Research Analyst II (General)	–	1	1	1,556–1,876	18,672	19,606
Asst Transportation Engr	5.4	5	5	1,352–1,630	84,456	87,624
Transportation Planner	2.2	3	3	987–1,556	35,532	37,309
Delineator	1.5	1	1	1,030–1,235	12,360	12,912
Sr Steno	1.1	1	1	876–1,091	12,564	12,564
Regional Transit Study Branch:						
Sup Engr, Transportation Studies	1	1	1	2,160–2,608	29,880	31,374
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Transportation Planner	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	2	3	3	1,630–1,967	70,812	74,353
Statistical Analyst III	1.6	2	2	1,630–1,967	43,164	44,100
Assoc Transportation Planner	5.1	5	5	1,556–1,876	110,508	112,302
Research Analyst II	2	2	2	1,556–1,876	42,774	43,746
Research Analyst II	3.1	3	3	1,556–1,876	67,536	67,536
Sr Librarian	–	1	1	1,385–1,668	20,016	20,016
Asst Transportation Engr	5.1	4	4	1,352–1,630	78,240	82,152
Statistical Analyst II	2.1	3	3	1,352–1,630	50,953	53,409
Highway Admin Off I	–	1	1	794–1,556	15,528	16,304
Transportation Planner	1	2	2	987–1,556	35,424	36,224
Research Analyst I	3.6	2	2	987–1,556	37,344	37,344
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Statistical Analyst I	3.1	3	3	1,080–1,298	40,104	42,109
Highway Maint Equipt Opr	0.6	–	–	1,126–1,235	–	–

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Environmental Planning:				SALARY RANGE		
Supvng Envirntl Planner	0.7	1	1	2,160–2,608	25,920	27,180
Sr Transportation Engr	3.1	2	2	1,876–2,265	54,360	57,078
Sr Environmental Planner	1.1	2	2	1,876–2,265	54,360	57,078
Assoc Transportation Engr	7.1	7	7	1,630–1,967	165,228	165,228
Assoc Materials and Research Engr	1.1	1	1	1,630–1,967	23,604	23,604
Assoc Envirntl Planner	14.2	14	14	1,556–1,876	294,696	309,431
Asst Transportation Engr	15.1	14	14	1,352–1,630	273,840	287,532
Highways Adm Off I	1.1	–	–	1,294–1,556	–	–
Environmental Planner	4.2	5	5	987–1,556	80,190	84,200
Jr Civil Engr	0.7	1	1	1,212–1,390	16,680	16,680
Highway Engrng Techn I	6.7	6	6	1,126–1,352	97,344	97,344
Delineator	1.1	1	1	1,030–1,235	14,820	14,820
Mgt Services Techn	1.1	1	1	809–1,106	13,228	13,272
Sr Steno	2.1	2	2	876–1,091	24,448	25,128
Steno	1.1	1	1	702–958	10,980	10,980
Ofc Asst II	3.1	3	3	718–936	30,852	32,395
Word Processing Techn	–	1	1	718–936	11,232	11,232
Ofc Asst II	0.6	1	1	718–857	10,284	10,284
Programs and Budgets:						
Supvng Transportation Engr	1.1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	2.1	3	3	1,876–2,265	81,540	85,617
Staff Services Mgr II	1.1	1	1	1,876–2,265	25,920	27,180
Staff Services Mgr I	–	1	1	1,908–2,060	20,494	21,521
Assoc Transportation Engr	11.7	12	12	1,630–1,967	278,836	292,778
Highway Adm Off II	1.7	1	1	1,556–1,876	22,426	22,512
Assoc Mgt Analyst	1.1	1	1	1,556–1,876	22,512	22,512
Asst Transportation Engr	10.7	11	11	1,352–1,630	215,160	225,918
Staff Services Analyst	4.2	5	5	987–1,556	88,140	92,547
Sr Delineator	1.1	1	1	1,235–1,485	17,820	17,820
Highway Engrng Techn I	1.7	1	1	1,126–1,352	16,224	17,035
Steno	1.1	1	1	702–958	10,980	10,980
Transit Development:						
Supvng Transportation Planner	0.5	1	1	2,060–2,490	28,952	29,880
Sr Transportation Engr	1.9	3	3	1,876–2,265	81,540	85,617
Sr Transportation Planner	1.4	2	2	1,876–2,265	49,692	50,784
Assoc Transportation Engr	4.7	5	5	1,630–1,967	118,020	118,020
Assoc Transportation Planner	4.2	5	5	1,556–1,876	105,195	110,455
Asst Transportation Engr	6	7	7	1,352–1,630	136,920	143,766
Staff Services Analyst	0.5	1	1	987–1,556	11,844	12,404
Transportation Planner	2.8	3	3	987–1,556	41,058	43,111
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Freeway Operation:						
Supvng Transportation Engr	0.9	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3.8	4	4	1,876–2,265	108,720	108,720
Assoc Highway Elec Engr	1.4	2	2	1,630–1,967	47,208	49,568
Assoc Transportation Engr	19.2	20	20	1,630–1,967	468,036	468,972
Assoc Transportation Planner	0.9	1	1	1,556–1,876	21,824	22,512
Asst Transportation Engr	63.8	65	65	1,352–1,630	1,257,026	1,261,076
Asst Highway Elec Engr	2	2	2	1,352–1,630	39,120	39,120
Staff Services Analyst	2.4	3	3	987–1,556	48,756	50,202
Sr Delineator	0.9	1	1	1,235–1,485	17,820	17,820
Jr Civil Engr	0.9	2	2	1,212–1,390	30,721	32,079
Highway Engrng Techn I	27.8	30	30	1,126–1,352	481,108	505,164
Delineator	2.3	2	2	1,030–1,235	28,000	29,400
Highway Maint Equipt Opr	2	2	2	1,126–1,235	29,640	29,640
Jr Engrng Techn	2.4	3	3	757–1,126	40,122	42,128
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	2.9	2	2	718–936	19,482	19,896
Word Processing Techn	0.5	1	1	718–936	11,232	11,232
Traffic:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3.9	4	4	1,876–2,265	108,720	108,720
Sr Highway Elec Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Highway Elec Engr	12.7	13	13	1,630–1,967	306,852	306,852
Assoc Transportation Engr	17.2	18	18	1,630–1,967	420,828	421,764
Highway Adm Off II	1	1	1	1,556–1,876	21,152	22,168
Elec Engrng Techn III	1	1	1	1,418–1,708	20,496	20,496
Supvr of Drafting Services	1	1	1	1,352–1,630	19,560	19,560
Asst Transportation Engr	36.3	33	33	1,352–1,630	642,422	674,543
Asst Highway Elec Engr	29.4	30	30	1,352–1,630	580,634	609,665
Elec Engrng Techn II	1.9	2	2	1,294–1,556	37,344	37,344
Staff Services Analyst	1.9	2	2	987–1,556	32,702	34,240
Sr Delineator	2.9	3	3	1,235–1,485	53,460	53,460
Jr Elec Engr	1.9	5	5	1,212–1,390	73,560	77,238
Highway Engrng Techn I	26	27	27	1,126–1,352	432,998	454,648
Elec Engrng Techn I	2.9	4	4	1,126–1,352	64,896	68,141
Delineator	11.3	11	11	1,030–1,235	160,765	168,803
Ofc Services Supvr II	0.9	1	1	973–1,167	12,112	12,664
Jr Engrng Techn	2.9	3	3	757–1,126	40,260	40,536
Secty	0.5	1	1	876–1,091	11,804	12,339
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	1.9	2	2	857–1,024	24,576	24,576
Steno	1.9	2	2	702–958	21,960	21,960
Ofc Asst II	6.9	7	7	718–936	70,968	71,388

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Word Processing Techn	1.4	1	1	718–936	11,192	11,232
Project Development:						
Branch A:						
Supvng Transportation Engr	0.9	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3.8	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	21.2	22	22	1,630–1,967	509,926	513,072
Asst Transportation Engr	35.6	33	33	1,352–1,630	661,556	664,796
Sr Delineator	2.9	3	3	1,235–1,485	53,460	53,460
Jr Civil Engr	0.9	3	3	1,212–1,390	48,393	50,813
Highway Engrng Techn I	9.6	8	8	1,126–1,352	129,792	136,282
Delineator	5.7	5	5	1,030–1,235	71,640	72,192
Branch B:						
Supvng Transportation Engr	0.9	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	2.9	3	3	1,876–2,265	81,540	81,540
Sr Landscape Architect	0.9	1	1	1,876–2,265	26,130	27,180
Assoc Transportation Engr	14.5	16	16	1,630–1,967	377,600	379,480
Assoc Landscape Architect	3.9	4	4	1,630–1,967	92,292	93,324
Asst Transportation Engr	28.9	28	28	1,352–1,630	544,566	517,795
Asst Landscape Architect	6.3	8	8	1,352–1,630	145,822	150,624
Landscape Techn II	1.9	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Sr Delineator	2.9	3	3	1,235–1,485	53,460	53,460
Jr Civil Engr	0.9	2	2	1,212–1,390	29,088	30,542
Jr Landscape Architect	2.9	3	3	1,212–1,390	44,808	47,048
Highway Engrng Techn I	6.8	9	9	1,126–1,352	142,529	149,656
Landscape Techn I	1.9	2	2	1,126–1,352	32,448	32,448
Delineator	2.9	3	3	1,030–1,235	44,460	44,460
Branch C:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3.9	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	14.9	16	16	1,630–1,967	377,664	377,664
Asst Transportation Engr	31.7	33	33	1,352–1,630	643,481	675,655
Sr Delineator	2.5	3	3	1,235–1,485	53,460	56,133
Jr Civil Engr	1.5	2	2	1,212–1,390	29,368	30,737
Highway Engrng Techn I	8.9	9	9	1,126–1,352	143,304	143,952
Delineator	2.9	3	3	1,030–1,235	44,460	44,460
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Ofc Services Supvr I	–	1	1	857–1,024	10,284	10,752
Sr Steno	3.9	4	4	876–1,091	50,256	50,256
Steno	2.9	3	3	702–958	32,434	32,901
Ofc Asst II	3	3	3	718–936	30,852	30,852
Word Processing Techn	2	2	2	718–936	22,464	22,464
Engineering Services:						
Administration:						
Supvng Transportation Engr	1.1	1	1	2,160–2,608	31,296	31,296
Highway Adm Off II	1.1	1	1	1,556–1,876	20,184	21,152
Sr Steno	1.1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	0.7	1	1	857–1,067	10,479	10,952
Steno	1.1	1	1	702–958	10,980	10,980
Ofc Asst II	2.6	3	3	718–936	29,601	30,000
Hydrolics:						
Sr Transportation Engr	0.9	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	3.8	5	5	1,630–1,967	118,020	123,921
Asst Transportation Engr	12.5	12	12	1,352–1,630	231,641	243,223
Materials Lab:						
Sr Transportation Engr	0.9	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	4.9	6	6	1,630–1,967	141,624	148,705
Assoc Engrng Geologist	1.9	2	2	1,630–1,967	47,208	47,208
Asst Transportation Engr	5.9	10	10	1,352–1,630	195,600	205,380
Foundation Drilling Supvr	1	1	1	1,294–1,556	18,672	18,672
Highway Engrng Techn I	8.9	13	13	1,126–1,352	206,995	217,344
Foundation Driller	2.4	2	2	1,180–1,294	31,056	32,609
Jr Engrng Techn	1	1	1	757–1,126	13,236	13,512
Laborer	1	1	1	941–1,030	12,360	12,360
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Surveys:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	5.2	4	4	1,630–1,967	94,416	94,416
Asst Transportation Engr	41.9	43	43	1,352–1,630	834,560	876,288
Highway Engrng Techn I	32.9	34	34	1,126–1,352	538,809	538,809
Delineator	1.4	1	1	1,030–1,235	14,820	14,820
Jr Engrng Techn	2.8	3	3	757–1,126	36,312	36,726
Ofc Asst II (Typing)	1	–	–	718–936	–	–
Construction:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	4.8	5	5	1,876–2,265	132,010	138,610
Assoc Highway Elec Engr	0.5	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	25.1	26	26	1,630–1,967	601,572	604,380
Highway Landscape Specialist II	1	1	1	1,485–1,790	20,906	21,480
Asst Transportation Engr	65.5	64	64	1,352–1,630	1,237,756	1,299,644
Asst Highway Elec Engr	4.8	5	5	1,352–1,630	97,800	97,800
Highways Adm Off I	1.9	1	1	1,294–1,556	18,672	19,606
Staff Services Analyst	3.8	5	5	987–1,556	84,351	88,569
Maint Mechanic	1	1	1	1,294–1,556	17,016	17,820
Jr Civil Engr	2.4	5	5	1,212–1,390	72,888	76,263
Highway Engrng Techn I	38.4	39	39	1,126–1,352	624,803	656,044

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Services Supvr II	1.4	1	1	973–1,167	13,152	13,728
Jr Engrng Techn	1	1	1	757–1,126	13,236	13,512
Highway Fld Ofc Asst	3.8	3	3	932–1,116	40,176	42,185
Mgt Services Techn	1	–	–	809–1,106	–	–
Ofc Services Supvr I (Typing)	1	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I (Gen)	–	1	1	857–1,024	12,288	12,902
Sr Account Clk	0.5	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	7.6	8	8	718–936	82,272	82,272
Vincent Thomas Bridge:						
Sr Bridge Engr	1	1	1	1,876–2,265	27,180	27,180
Steel Painter Supvr	2.4	1	1	1,630–1,876	22,512	22,512
Toll Capt	1	1	1	1,404–1,691	20,292	20,292
Steel Painter	1.9	4	4	1,418–1,556	73,694	74,688
Electrician	1	1	1	1,418–1,556	18,672	18,672
Service and Maint Worker III	1	1	1	1,180–1,352	16,224	16,224
Toll Sgt	4.8	5	5	1,067–1,280	75,090	76,800
Service and Maint Worker II	1.9	2	2	1,126–1,235	29,640	29,640
Toll Collector	21.5	16	16	932–1,116	208,516	211,349
Service and Maint Worker I	1	1	1	983–1,076	12,912	12,912
Ofc Asst II	1	0.5	0.5	718–936	4,716	4,933
Maintenance:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	5	5	5	1,876–2,265	135,900	135,900
Sr Highway Supt	4.5	6	6	1,790–2,160	151,080	152,112
Highway Elec Supt	0.8	1	1	1,668–2,012	24,144	24,144
Assoc Transportation Engr	6.5	8	8	1,630–1,967	184,788	185,724
Highway Supt	6.5	9	9	1,630–1,967	202,204	205,492
Metropolitan Landscape Specialist	–	3	3	1,630–1,967	67,536	74,353
Highway Adm Off II	1	2	2	1,556–1,876	42,072	45,158
Telecomm Analyst II	1	1	1	1,556–1,876	22,512	22,512
Asst Highway Elec Supt	1.8	2	2	1,556–1,876	43,820	47,275
Highway Landscape Specialist II	3	3	3	1,485–1,790	–	–
Asst Highway Supt	12.5	17	17	1,418–1,708	331,594	355,868
Highway Elec Supvr	8	8	8	1,418–1,708	160,692	163,968
Asst Transportation Engr	12.5	15	15	1,352–1,630	290,064	290,856
Asst Highway Elec Engr	1	1	1	1,352–1,630	19,560	19,560
Highway Bridge Maint Supvr	1.5	2	2	1,352–1,630	36,576	37,380
Staff Services Analyst	1	1	1	987–1,556	16,224	17,035
Highway Landscape Specialist I	12	13	13	1,294–1,556	241,742	254,873
Plumber I	2.5	2	2	1,294–1,556	33,504	35,104
Highway Electrician II	34	37	37	1,352–1,556	625,175	656,434
Maint Mechanic	1	1	1	1,294–1,556	17,016	17,820
Tree Maint Supvr	3	3	3	1,235–1,485	53,460	53,460
Highway Maint Supvr	44	46	46	1,235–1,485	810,839	851,381
Highway Landscape Supvr	43	46	46	1,180–1,418	768,560	776,298
Light Power Shovel Opr	1	1	1	1,180–1,418	16,896	16,896
Highway Electrician I	15	18	18	1,294–1,418	294,446	301,074
Tree Maint Leadworker	2	2	2	1,126–1,352	32,448	32,448
Highway Engrng Techn I	5.8	6	6	1,126–1,352	97,344	97,344
Highway Maint Leadworker	90	103	103	1,180–1,352	1,648,702	1,731,137
Highway Landscape Maint Leadworker	60	63	63	1,076–1,294	949,012	996,463
Tree Maint Worker	9	8	8	1,076–1,235	114,869	116,970
Highway Maint Equipt Opr	255	283	283	1,126–1,235	4,059,905	4,141,103
Highway Elec Techn	12	25	25	1,076–1,235	345,000	351,900
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Drawbridge Opr	2	2	2	1,076–1,180	28,320	28,320
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Dispatcher Clk Supvr	1	1	1	932–1,116	13,343	13,392
Highway Fld Office Asst	11.9	13	13	932–1,116	170,418	171,528
Mgt Services Techn	1	1	1	809–1,106	13,272	13,272
Sr Steno	–	1	1	876–1,091	10,512	10,980
Highway Maint Worker	123	139	139	983–1,076	1,658,348	1,691,515
Highway Landscape Maint Worker	294	338	338	983–1,076	4,285,841	4,371,558
Auto Pool Attendant II	1	–	–	961–1,053	–	–
Dispatcher-Clk	7	7	7	857–1,024	84,520	85,004
Sr Account Clk	2	2	2	857–1,024	24,048	24,576
Steno	4	4	4	702–958	42,806	43,262
Ofc Asst II (Typing)	19	16	16	718–936	136,571	140,819
Ofc Asst II (General)	1	1	1	718–857	10,284	10,284
Account Clk II	2	2	2	718–857	19,548	19,968
Service Asst	27.6	–	–	692–826	–	–
Temporary Help	31.5	21.7	21.7	(371,200)	255,700	258,300
Overtime	157.3	96.5	96.5	(3,077,700)	1,996,628	2,016,775
TOTALS, TRANSPORTATION DISTRICT 07	2,871.2	2,994.7	2,994.7	$49,157,692	$50,187,187	$51,406,147
Transportation District 08—San Bernardino:						
Executive Management:						
CEA IV	1	1	1	2,559–3,310	38,040	39,720
Supvng Transportation Engr	4	–	–	2,160–2,608	–	–
Supvng Right of Way Agent	1	–	–	2,060–2,490	–	–
Staff Services Mgr III	1	–	–	2,060–2,490	–	–
Sr Transportation Planner	1	–	–	1,876–2,265	–	–
Exec Secty I	1	1	1	996–1,196	13,511	14,112

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Transportation Planning:				SALARY RANGE		
Sr Transportation Planner	–	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	2	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Planner	5	6	6	1,556–1,876	108,344	111,024
Asst Transportation Engr	–	1	1	1,352–1,630	26,445	26,445
Transportation Planner	5	12	12	987–1,556	172,164	177,708
Sr Delineator	1	1	1	1,235–1,485	17,284	17,820
Highway Elec Techn	1	1	1	1,076–1,235	14,820	14,820
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Highway Fld Ofc Asst	1	1	1	932–1,116	13,392	13,392
Administration:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	1	1	1	1,708–2,060	24,162	24,720
Assoc Programmer Analyst	1	–	–	1,556–1,876	–	–
Highway Adm Off II	5	5	5	1,556–1,876	99,498	103,174
Training Off I	1	1	1	1,556–1,876	19,116	20,028
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Sr Special Investigator	1	1	1	1,450–1,748	20,976	20,976
Asst Transportation Engr	1	1	1	1,352–1,630	19,560	19,560
Programmer	1	–	–	987–1,556	–	–
Acctg Off II	3	3	3	1,294–1,556	56,016	56,016
Staff Services Analyst	4	4	4	987–1,556	72,027	73,032
Asst Info Off	1	1	1	1,294–1,556	18,672	18,672
Collection Agent	1	1	1	1,053–1,263	14,049	14,712
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant I	4	4	4	983–1,180	56,640	56,640
Ofc Services Supvr II (Gen)	3	1	1	973–1,167	13,352	13,852
Secty I	1	1	1	876–1,091	12,564	12,564
Sr Steno	5	5	5	876–1,091	62,325	62,820
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Ofc Services Supvr I (Gen)	2	3	3	857–1,024	33,848	34,890
Acctg Techn	6	6	6	857–1,024	69,720	70,656
Stock Clk	1	–	–	819–980	–	–
Steno	16	15	15	702–958	157,705	160,714
Ofc Asst II (Typing)	4	2	2	718–936	15,602	16,462
Personnel Asst Trainee	2	2	2	783–936	21,711	22,184
Key Data Opr	3	–	–	649–884	–	–
Ofc Asst II (Gen)	4	4	4	718–857	41,136	41,136
Account Clk II	3	4	4	718–857	38,868	39,747
Warehouse Worker	–	1	1	983–1,076	11,796	12,386
Mgmt Serv Techn	–	1	1	924–1,106	13,272	13,272
Maintenance Mechn	1	–	–	1,294–1,556	–	–
Property Clk	–	1	1	983–1,180	11,796	12,386
Groundskeeper	1	–	–	941–1,076	–	–
Ofc Techn	1	1	1	857–1,067	10,323	10,792
Machine Opr I	3	–	–	791–945	–	–
Machine Opr III	1	–	–	864–1,034	–	–
Sr Machine Opr	1	–	–	941–1,126	–	–
Hwy Lndsc Mntce Ldwkr	1	–	–	1,076–1,294	–	–
Auto Pool Attndt III	1	1	1	920–1,100	13,200	13,200
Auto Pool Attndt II	1	1	1	961–1,053	12,636	12,636
Serv Asst	1	1	1	692–826	8,710	9,118
Service Centers:						
EDP:						
Assoc Programmer Analyst	–	1	1	1,556–1,876	22,512	22,512
Programmer	–	1	1	987–1,556	13,062	13,674
Key Data Opr	–	3	3	649–884	30,780	31,204
Stores:						
Ofc Asst II (Typing)	–	1	1	718–936	10,284	10,284
Ofc Serv Supvr II (Gen)	–	1	1	973–1,167	14,004	14,004
Building Operations:						
Groundskeeper	–	1	1	941–1,076	12,912	12,912
Hwy Lndsc Mntce Wkr	–	1	1	1,076–1,294	12,912	13,512
Maintenance Mechn	–	1	1	1,294–1,556	17,016	17,820
Reprographics:						
Sr Machine Opr	–	1	1	941–1,126	13,512	13,512
Machine Opr III	–	2	2	864–1,034	21,600	22,606
Machine Opr II	–	1	1	826–987	9,912	10,408
Machine Opr I	–	1	1	791–945	11,340	11,340
Planning:						
Supvng Transportation Engr	–	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Envirntl Planner	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	5	6	6	1,630–1,967	137,580	138,558
Assoc Engrng Geologist	1	1	1	1,630–1,967	23,604	23,604
Highway Adm Off II	2	2	2	1,556–1,876	39,822	41,772
Assoc Envirntl Planner	2	3	3	1,556–1,876	58,572	61,418
Assoc Right of Way Agent	1	1	1	1,556–1,876	22,512	22,512
Asst Transportation Engr	8	9	9	1,352–1,630	172,704	173,515
Asst Meteorologist	1	1	1	1,294–1,556	18,672	18,672
Environmental Planner	1	2	2	987–1,556	27,372	27,964
Staff Services Analyst	1	2	2	987–1,556	27,604	28,924
Highway Engrng Techn I	2	2	2	1,126–1,352	32,448	32,448
Mgmt Services Techn	–	1	1	809–1,106	9,708	10,193

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Project Development:				SALARY RANGE		
Supvng Transportation Engr	–	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	3	3	1,876–2,265	81,540	81,540
Assoc Transportation Engr	12	12	12	1,630–1,967	282,702	283,248
Assoc Landscape Architect	1	1	1	1,630–1,967	23,604	23,604
Supvr Drafting Services	1	1	1	1,352–1,630	18,672	19,560
Asst Transportation Engr	32	32	32	1,352–1,630	622,916	625,180
Sr Delineator	1	1	1	1,235–1,485	15,528	16,224
Sr Graphic Artist	1	1	1	1,180–1,418	16,108	16,884
Jr Landscape Architect	2	1	1	1,212–1,390	15,048	15,765
Highway Engrng Techn I	12	12	12	1,126–1,352	194,688	194,688
Delineator	1	1	1	1,030–1,235	14,655	14,820
Highway Maint Equipt Opr	1	1	1	1,126–1,235	14,820	14,820
Office Services Supvr II (Gen)	–	1	1	973–1,167	14,004	14,004
Jr Engrng Techn	2	1	1	757–1,126	12,454	13,006
Drafting Aid II	1	1	1	941–1,126	12,079	12,638
Highway Landscape Maint Worker	1	1	1	983–1,076	12,078	12,636
Composer Opr	2	2	2	857–1,024	24,576	24,576
Right of Way:						
Supvng Right of Way Agent	–	1	1	2,060–2,490	29,880	29,880
Sr Right of Way Agent	5	5	5	1,876–2,265	135,900	135,900
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Assoc Right of Way Agent	18	18	18	1,556–1,876	405,216	405,216
Asst Transportation Engr	8	10	10	1,352–1,630	188,928	195,550
Asst Right of Way Agent	2	2	2	1,294–1,556	34,200	34,896
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Asst Title Off	1	1	1	1,180–1,418	17,016	17,016
Highway Engrng Techn I	5	4	4	1,126–1,352	64,548	64,896
Delineator	2	2	2	1,030–1,235	29,640	29,640
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Construction:						
Supvng Transportation Engr	–	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	5	5	5	1,876–2,265	135,165	135,900
Assoc Highway Elec Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	10	13	13	1,630–1,967	294,720	297,654
Elec Engrng Techn III	1	1	1	1,418–1,708	20,496	20,496
Asst Transportation Engr	44	47	47	1,352–1,630	899,304	918,171
Asst Highway Elec Engr	2	2	2	1,352–1,630	39,120	39,120
Foundation Drilling Supvr	1	–	–	1,294–1,556	–	–
Jr Landscape Arch	–	1	1	1,212–1,390	14,880	15,582
Jr Civil Engr	4	5	5	1,212–1,390	72,720	76,080
Highway Engrng Techn I	35	36	36	1,126–1,352	547,315	562,561
Highway Elec Techn I	1	1	1	1,126–1,352	16,224	16,224
Foundation Driller	1	–	–	1,180–1,294	–	–
Skilled Laborer	1	–	–	1,076–1,180	–	–
Jr Engrng Techn	9	9	9	757–1,126	116,820	117,798
Highway Fld Office Asst	2	3	3	932–1,116	37,968	38,527
Mgt Services Techn	1	2	2	809–1,106	21,644	22,669
Service Asst	1	–	–	692–826	–	–
Materials:						
Assoc Transportation Engr	–	1	1	1,630–1,967	23,604	23,604
Asst Transportation Engr	–	3	3	1,352–1,630	58,680	58,680
Foundation Drilling Supvr	–	1	1	1,294–1,556	15,528	16,224
Foundation Driller	–	1	1	1,180–1,294	15,528	15,528
Skilled Laborer	–	1	1	1,076–1,180	14,160	14,160
Jr Engrng Techn	–	1	1	757–1,126	13,512	13,512
Traffic:						
Sr Transportation Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Highway Elec Engr	3	3	3	1,630–1,967	70,812	70,812
Assoc Transportation Engr	6	7	7	1,630–1,967	157,140	159,012
Elec Engrng Techn III	2	2	2	1,418–1,708	40,992	40,992
Asst Transportation Engr	11	11	11	1,352–1,630	215,160	215,160
Asst Highway Elec Engr	3	3	3	1,352–1,630	58,680	58,680
Elec Engrng Techn II	1	1	1	1,294–1,556	18,530	18,672
Stationary Engr I	–	1	1	1,263–1,519	15,156	15,876
Jr Elec Engr	–	1	1	1,212–1,390	14,544	15,271
Highway Engrng Techn I	6	4	4	1,126–1,352	64,896	64,896
Elec Engrng Techn I	2	2	2	1,126–1,352	32,448	32,448
Jr Engrng Techn	2	2	2	757–1,126	27,024	27,024
Maintenance:						
Supvng Transportation Engr	–	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Highway Supt	3	3	3	1,790–2,160	77,760	77,760
Assoc Transportation Engr	1	3	3	1,630–1,967	62,724	64,638
Highway Supt	8	8	8	1,630–1,967	186,314	188,286
Asst Highway Elec Supt	1	1	1	1,556–1,876	22,512	22,512
Highway Landscape Specialist II	1	1	1	1,485–1,790	21,480	21,480
Asst Highway Supt	7	8	8	1,418–1,708	157,860	160,823
Highway Elec Supvr	3	3	3	1,418–1,708	60,864	61,488
Asst Transportation Engr	3	5	5	1,352–1,630	91,128	92,731
Highway Bridge Maint Supvr	1	2	2	1,352–1,630	35,784	36,595
Highways Adm Off I	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	2	2	2	987–1,556	23,735	24,862
Highway Landscape Specialist I	3	3	3	1,294–1,556	55,448	56,016
Highway Electrician II	8	9	9	1,352–1,556	160,562	163,080
Tree Maint Supvr	2	2	2	1,235–1,485	35,506	35,640

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Highway Maint Supvr	26	29	29	1,235–1,485	503,909	507,678
Highway Landscape Supvr	10	10	10	1,180–1,418	166,710	167,964
Highway Electrician I	5	5	5	1,294–1,418	80,470	83,364
Tree Maint Leadworker	2	2	2	1,126–1,352	32,332	32,448
Highway Engrng Techn I	3	2	2	1,126–1,352	32,448	32,448
Highway Maint Leadworker	34	35	35	1,180–1,352	555,166	559,512
Highway Landscape Maint Leadworker	16	16	16	1,076–1,294	245,620	248,389
Tree Maint Worker	10	10	10	1,076–1,235	138,618	143,542
Highway Maint Equipt Opr	113	120	120	1,126–1,235	1,762,946	1,772,378
Highway Elec Techn	4	4	4	1,076–1,235	55,964	57,204
Materials and Stores Supvr I	1	1	1	983–1,180	13,836	14,160
Highway Fld Ofc Asst	8	8	8	932–1,116	104,943	105,708
Highway Maint Worker	40	52	52	983–1,076	653,414	666,165
Highway Landscape Maint Worker	51	56	56	983–1,076	710,142	720,798
Ofc Techn	1	1	1	857–1,067	12,288	12,288
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	6	8	8	718–936	75,204	77,473
Service Asst	12	12	12	692–826	104,392	109,203
Asst Clk	1	–	–	536–635	–	–
Temporary Help	42	28	28	(423,148)	286,400	286,400
Overtime	52.6	43.9	43.9	(1,076,400)	919,950	921,600
TOTALS, TRANSPORATION DISTRICT 08	900.6	943.9	943.9	$15,172,644	$15,488,067	$15,671,251
Transportation District 09—Bishop:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr I	2	1	1	1,708–2,060	22,512	23,604
Acctg Off III	1	1	1	1,556–1,876	19,950	20,906
Highway Adm Off II	1	1	1	1,556–1,876	21,566	22,512
Programmer	1	1	1	987–1,556	13,462	14,106
Acctg Off II	1	2	2	1,294–1,556	31,818	33,307
Staff Services Analyst	–	1	1	987–1,556	16,290	17,083
Stationary Engr I	1	1	1	1,263–1,519	16,620	16,620
Building Maint Worker	1	1	1	1,076–1,294	14,106	14,765
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Property Clk I	–	1	1	983–1,180	14,017	14,160
Accountant I	1	1	1	983–1,180	11,796	12,360
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Sr Steno	1	1	1	876–1,091	11,313	11,823
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Ofc Techn	2	2	2	857–1,067	24,268	24,576
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	1	1	1	857–1,024	10,912	11,408
Acctg Techn	2	2	2	857–1,024	24,004	24,532
Steno	1.8	2	2	702–958	18,918	19,770
Mach Opr I	0.5	–	–	791–945	–	–
Ofc Asst II	2	1	1	718–936	10,284	10,284
Word Processing Techn	–	1	1	718–936	8,616	9,000
Account Clk II	1	1	1	718–857	8,936	9,330
Janitor	1.8	2	2	709–844	17,388	18,156
Ofc Asst I	0.5	–	–	657–783	–	–
Programs and Budgets:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	2	3	3	1,630–1,967	67,626	68,606
Asst Transportation Engr	1	1	1	1,352–1,630	19,560	19,560
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Project Development:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	5	6	6	1,630–1,967	138,516	139,500
Asst Transportation Engr	16	16	16	1,352–1,630	307,505	309,750
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Jr Civil Engr	0.1	1	1	1,212–1,390	14,544	15,216
Highway Engrng Techn I	4	4	4	1,126–1,352	64,896	64,896
Transportation and Environmental Planning:						
Sr Environmental Planner	0.3	1	1	1,876–2,265	27,075	27,180
Assoc Environmental Planner	0.7	1	1	1,556–1,876	18,672	19,560
Assoc Transportation Planner	1	1	1	1,556–1,876	21,398	22,426
Asst Transportation Engr	3	3	3	1,352–1,630	58,014	58,680
Environmental Planner	1	1	1	987–1,556	18,672	18,672
Mgmt Services Asst	–	1	1	692–826	8,304	8,676
Right of Way:						
Sr Right of Way Agent	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Assoc Right of Way Agent	2	3	3	1,556–1,876	63,696	64,584
Asst Transportation Engr	5.9	7	7	1,352–1,630	130,908	132,502
Asst Right of Way Agent	1	1	1	1,294–1,556	18,672	18,672
Sr Delineator	1	1	1	1,235–1,485	16,290	17,083
Highway Engrng Techn I	8	9	9	1,126–1,352	142,077	143,952
Jr Engrng Techn	0.1	4	4	757–1,126	45,353	46,202
Construction:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	5	5	5	1,630–1,967	118,836	118,836
Asst Transportation Engr	16	21	21	1,352–1,630	397,416	400,584
Asst Highway Elec Engr	0.3	1	1	1,352–1,630	19,560	19,560

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Asst Engrng Geologist	1	1	1	1,352–1,630	19,560	19,560
Jr Civil Engr	0.1	1	1	1,212–1,390	14,544	15,216
Highway Engrng Techn I	2.3	3	3	1,126–1,352	48,672	48,672
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Maintenance:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Highway Supt	1	1	1	1,790–2,160	25,920	25,920
Highway Supt	3	3	3	1,630–1,967	69,376	70,448
Asst Highway Supt	1	2	2	1,418–1,708	37,512	38,316
Highway Elec Supvr	1	1	1	1,418–1,708	18,746	19,638
Asst Transportation Engr	2	2	2	1,352–1,630	39,120	39,120
Highway Electrician II	–	1	1	1,352–1,556	16,224	17,016
Highway Maint Supvr	17	17	17	1,235–1,485	290,672	293,772
Highway Electrician I	1	1	1	1,294–1,418	17,016	17,016
Highway Engrng Techn I	–	1	1	1,126–1,352	16,224	16,224
Highway Maint Leadworker	11	13	13	1,180–1,352	204,720	206,700
Highway Maint Equipt Opr	55.1	57	57	1,126–1,235	818,486	833,685
Highway Fld Ofc Asst	4	5	5	932–1,116	62,631	64,104
Highway Maint Worker	17	21	21	983–1,076	258,473	267,702
Dispatcher-Clk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	1.8	1	1	718–936	8,808	9,198
Service Asst	3	1	1	692–826	8,614	9,016
Ofc Asst I	0.5	–	–	657–783	–	–
Temporary Help	26.8	26.7	26.7	(369,700)	368,284	371,967
Overtime	13.7	16.5	16.5	(302,300)	361,865	365,484
TOTALS, TRANSPORTATION DISTRICT 09	275.3	307.2	307.2	$4,518,200	$5,083,717	$5,155,657
Transportation District 10—Stockton:						
Administration:						
Asst State Transportation Engr	1	1	1	2,608–3,156	37,872	37,872
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	20,701
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Highway Adm Off II	2	3	3	1,556–1,876	70,495	71,131
Assoc Right of Way Agent	1	1	1	1,556–1,876	22,512	22,512
Sr Special Investigator	1	1	1	1,450–1,748	20,976	20,976
Asst Transportation Engr	1	–	–	1,352–1,630	–	–
Programmer	1	1	1	987–1,556	17,753	18,601
Acctg Off III	–	1	1	1,556–1,876	19,605	19,801
Acctg Off II	4	4	4	1,294–1,556	71,544	72,240
Highways Adm Off I	1	–	–	1,294–1,556	–	–
Staff Services Analyst	2	3	3	987–1,556	49,188	49,680
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Property Clk II	1	1	1	1,126–1,352	13,728	14,380
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Collection Agent	1	1	1	1,053–1,263	14,765	15,128
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	13,824	14,352
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	2	2	2	983–1,180	28,320	28,320
Sr Mach Opr	1	1	1	941–1,126	12,730	13,282
Sr Steno	1	1	1	876–1,091	12,029	12,149
Personnel Asst I	2	2	2	904–1,080	24,632	25,184
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Auto Pool Attendant II	1	1	1	961–1,053	12,636	12,636
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Acctg Techn	4	4	4	857–1,024	49,152	49,152
Key Data Supvr I	1	1	1	844–1,011	12,132	12,132
Steno	2	2	2	702–958	18,324	19,170
Mach Opr I	1	1	1	791–945	9,702	10,140
Ofc Asst II	2	2	2	718–936	20,568	20,568
Word Processing Techn	1	1	1	718–936	11,232	11,232
Key Data Opr	2	2	2	649–884	19,956	20,386
Account Clk II	1	2	2	718–857	18,636	19,482
Transportation Planning:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Transportation Planner	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	5	5	5	1,630–1,967	118,020	118,020
Assoc Transportation Planner	5	6	6	1,556–1,876	126,852	128,121
Asst Transportation Engr	18	19	19	1,352–1,630	364,968	368,618
Transportation Planner	6	6	6	987–1,556	101,628	103,796
Project Development:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Envirntl Planner	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	10	11	11	1,630–1,967	255,600	258,156
Highway Adm Off II	1	1	1	1,556–1,876	20,660	21,652
Assoc Envirntl Planner	3	5	5	1,556–1,876	102,910	103,939
Asst Transportation Engr	19	24	24	1,352–1,630	459,432	464,026
Envirntl Planner	–	2	2	987–1,556	23,688	23,925
Highway Engrng Techn I	4	10	10	1,126–1,352	151,392	152,906
Jr Engrng Techn	1	1	1	757–1,126	13,236	13,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	3	3	3	702–958	31,902	32,361

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II (Typing)	2	2	2	718–936	21,036	21,036
Ofc Asst II (General)	1	1	1	718–857	10,284	10,284
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Right of Way Agent	3	3	3	1,876–2,265	81,540	81,540
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Assoc Right of Way Agent	13	14	14	1,556–1,876	303,648	306,312
Supvr of Drafting Services	1	1	1	1,352–1,630	19,560	19,560
Asst Transportation Engr	4	4	4	1,352–1,630	78,240	78,240
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Highway Engrng Techn I	3	4	4	1,126–1,352	62,184	62,832
Highway Maint Leadworker	1	1	1	1,180–1,352	16,224	16,224
Delineator	4	5	5	1,030–1,235	74,100	74,841
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Sr Steno	2	2	2	876–1,091	23,076	23,544
Steno	5	5	5	702–958	52,530	52,920
Ofc Asst II (Typing)	1	1	1	718–936	10,284	10,284
Construction:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	3	3	3	1,876–2,265	81,540	81,540
Assoc Highway Elec Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	9	13	13	1,630–1,967	290,676	303,583
Asst Transportation Engr	36	45	45	1,352–1,630	858,015	873,651
Staff Services Analyst	–	1	1	–	–	–
Highway Engrng Techn I	32	36	36	1,126–1,352	578,640	584,426
Jr Engrng Techn	3	4	4	757–1,126	49,620	50,116
Sr Steno	1	2	2	876–1,091	23,076	23,544
Dispatcher-Clk	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,512	10,980
Ofc Asst II (Typing)	1	1	1	718–936	10,752	10,752
Ofc Asst II (General)	1	1	1	718–857	10,284	10,284
Systems Operations:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Highway Elec Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	3	3	3	1,630–1,967	70,812	70,812
Asst Transportation Engr	10	12	12	1,352–1,630	228,048	230,328
Asst Highway Elec Engr	–	1	1	1,352–1,630	19,560	19,560
Elec Engrng Techn II	1	1	1	1,294–1,556	18,672	18,677
Highway Engrng Techn I	3	4	4	1,126–1,352	62,184	62,806
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Jr Engrng Techn	3	3	3	757–1,126	40,536	40,536
Ofc Asst II (General)	1	1	1	718–857	10,284	10,284
Maintenance:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Highway Supt	2	3	3	1,790–2,160	73,320	74,352
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Highway Supt	9	9	9	1,630–1,967	211,162	212,436
Highway Adm Off II	–	1	1	1,556–1,876	18,672	19,560
Asst Highway Elec Supt	1	1	1	1,556–1,876	22,512	22,512
Highway Landscape Specialist II	1	1	1	1,485–1,790	21,480	21,480
Asst Highway Supt	9	10	10	1,418–1,708	199,452	202,284
Highway Elec Supvr	1	1	1	1,418–1,708	20,496	20,496
Asst Transportation Engr	4	4	4	1,352–1,630	78,240	78,240
Highway Bridge Maint Supvr	2	2	2	1,352–1,630	39,120	39,120
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Highway Electrician II	5	5	5	1,352–1,556	93,360	93,360
Tree Maint Supvr	1	1	1	1,235–1,485	17,820	17,820
Highway Maint Supvr	28	29	29	1,235–1,485	513,177	518,309
Highway Landscape Supvr	6	6	6	1,180–1,418	101,766	102,096
Highway Electrician I	3	4	4	1,294–1,418	65,668	66,325
Tree Maint Leadworker	1	1	1	1,126–1,352	16,224	16,224
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Highway Maint Leadworker	37	39	39	1,180–1,352	626,926	629,928
Ferry Opr II	5	5	5	1,235–1,352	79,079	80,482
Highway Landscape Maint Leadworker	7	7	7	1,076–1,294	108,047	108,696
Tree Maint Worker	3	3	3	1,076–1,235	42,552	43,152
Highway Maint Equipt Opr	115	122	122	1,126–1,235	1,790,459	1,808,363
Ferry Opr I	5	5	5	1,126–1,235	72,677	73,715
Highway Elec Techn	1	1	1	1,076–1,235	13,782	14,435
Drawbridge Opr	23	23	23	1,076–1,180	323,784	325,032
Highway Fld Ofc Asst	9	9	9	932–1,116	118,566	119,100
Mgmt Services Techn	–	1	1	809–1,106	9,708	10,193
Sr Steno	1	1	1	876–1,091	12,564	12,564
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Highway Maint Worker	50	54	54	983–1,076	691,238	695,868
Highway Landscape Maint Worker	27	30	30	983–1,076	381,722	385,539
Deckhand	3	4	4	941–1,030	48,184	48,666
Steno	3	3	3	702–958	31,095	31,769
Ofc Asst II	5	5	5	718–936	46,142	46,732
Service Asst	6	5	5	692–826	51,739	52,256
Temporary Help	41.5	46.3	46.3	(553,463)	634,329	632,130
Overtime	34.5	31	31	(822,226)	774,591	773,808
TOTALS, TRANSPORTATION DISTRICT 10	744	815.3	815.3	$12,470,815	$13,592,573	$13,710,685

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Transportation District 11—San Diego:						
Administration:				SALARY RANGE		
Asst Transportation Engr	1	1	1	2,608–3,156	37,872	37,872
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
DP Mgr I	1	1	1	1,708–2,060	24,720	24,720
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Programmer Analyst	1	1	1	1,556–1,876	20,340	21,316
Highway Adm Off II	2	2	2	1,556–1,876	45,024	45,024
Assoc Personnel Analyst	1	1	1	1,556–1,876	20,418	21,398
Trng Off I	1	1	1	1,556–1,876	22,082	22,512
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	21,566	22,512
Asst Transportation Engr	2	2	2	1,352–1,630	39,120	39,120
Programmer	1	1	1	987–1,556	16,686	17,485
Acctg Off II	2	2	2	1,294–1,556	37,344	37,344
Staff Services Analyst	3	4	4	987–1,556	60,128	61,546
DP Techn Supvr I	1	1	1	1,263–1,519	18,228	18,228
Rental Agent	1	1	1	1,206–1,450	17,400	17,400
Mach Supvr I	1	1	1	1,076–1,294	15,528	15,528
Personnel Asst II	1	1	1	1,030–1,235	13,670	14,306
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Accountant Trainee	–	1	1	1,034–1,184	13,317	13,943
Property Clk I	1	1	1	983–1,180	14,160	14,160
Accountant I	5	5	5	983–1,180	67,578	68,769
Ofc Services Supvr II	1	1	1	973–1,167	12,805	13,402
DP Techn	1	1	1	844–1,100	11,622	12,166
Auto Pool Attendant III	1	1	1	920–1,100	13,200	13,200
Personnel Asst I	4	4	4	904–1,080	50,966	51,840
Editorial Aid	2	1	1	900–1,076	12,912	12,912
Ofc Techn	2	3	3	857–1,067	31,976	33,575
Mach Opr III	3	3	3	864–1,034	37,224	37,224
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I	1	1	1	857–1,024	12,288	12,288
Composer Opr	1	1	1	857–1,024	12,288	12,288
Sr Account Clk	2	2	2	857–1,024	23,480	24,004
Acctg Techn	4	4	4	857–1,024	46,240	47,216
Key Data Supvr I	2	2	2	844–1,011	23,589	24,126
Mach Opr II	1	1	1	826–987	11,844	11,844
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	2	2	2	702–958	20,922	21,381
Microfilm Techn I	1	1	1	692–945	11,235	11,340
Ofc Asst II	7	10	10	718–936	95,066	97,767
Word Processing Techn	3	3	3	718–936	33,696	33,696
Key Data Opr	2	2	2	649–884	20,816	21,216
Ofc Asst II	4	3	3	718–857	24,268	24,661
Account Clk II	4	4	4	718–857	40,452	40,908
Asst Clk	1	1	1	536–635	6,696	6,984
Transportation—Planning:						
Prin Transportation Engr	1	1	1	2,374–2,870	34,440	34,440
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Transportation Planner	2	2	2	1,876–2,265	54,360	54,360
Assoc Transportation Engr	4	5	5	1,630–1,967	113,976	114,954
Statistical Analyst III	1	1	1	1,630–1,967	22,426	23,513
Highway Adm Off II	2	2	2	1,556–1,876	44,136	45,080
Assoc Transportation Planner	9	9	9	1,556–1,876	192,600	197,880
Research Analyst II	1	1	1	1,556–1,876	21,398	22,426
Asst Transportation Engr	9	10	10	1,352–1,630	192,264	193,075
Transportation Planner	7	7	7	987–1,556	103,774	108,704
Staff Services Analyst	1	1	1	987–1,556	16,620	17,418
Delineator	1	1	1	1,030–1,235	14,820	14,820
Mgt Services Techn	1	1	1	809–1,106	12,362	12,929
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	2	3	3	718–936	28,065	28,953
Project Development:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	5	4	4	1,876–2,265	108,720	108,720
Sr Landscape Architect	1	1	1	1,876–2,265	27,180	27,180
Assoc Transportation Engr	19	21	21	1,630–1,967	488,077	491,237
Assoc Landscape Architect	2	2	2	1,630–1,967	44,715	46,207
Asst Transportation Engr	38	45	45	1,352–1,630	858,130	862,205
Asst Landscape Architect	3	2	2	1,352–1,630	38,454	39,120
Landscape Techn II	–	1	1	1,294–1,556	18,672	18,672
Sr Delineator	3	3	3	1,235–1,485	51,226	51,930
Jr Civil Engr	8	8	8	1,212–1,390	117,416	122,887
Jr Landscape Architect	1	1	1	1,212–1,390	14,768	15,460
Highway Engrng Techn I	20	24	24	1,126–1,352	380,850	385,768
Landscape Techn I	1	1	1	1,126–1,352	15,905	16,224
Delineator	3	4	4	1,030–1,235	56,820	57,438
Sr Steno	1	1	1	876–1,091	12,564	12,564
Composer Opr	2	2	2	857–1,024	24,576	24,576
Ofc Asst II	1	1	1	718–936	10,284	10,284
Project Planning:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	2	3	3	1,876–2,265	81,540	81,540
Sr Envirntl Planner	2	2	2	1,876–2,265	49,692	50,784
Assoc Transportation Engr	7	12	12	1,630–1,967	272,052	275,033

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Engrng Geologist	–	2	2	1,630–1,967	44,838	45,858
Assoc Envirntl Planner	3	3	3	1,556–1,876	65,484	67,278
Assoc Right of Way Agent	1	1	1	1,556–1,876	22,512	22,512
Asst Transportation Engr	12	28	28	1,352–1,630	537,302	540,695
Envirntl Planner	3	3	3	987–1,556	35,532	37,224
Jr Civil Engr	1	1	1	1,212–1,390	14,544	15,216
Highway Engrng Techn I	4	7	7	1,126–1,352	110,856	111,532
Jr Engrng Techn	–	1	1	757–1,126	13,512	13,512
Secty	1	1	1	876–1,091	11,804	12,339
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	–	1	1	702–958	10,980	10,980
Ofc Asst II	1	1	1	718–857	10,284	10,284
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Right of Way Agent	6	6	6	1,876–2,265	163,080	163,080
Assoc Transportation Engr	3	3	3	1,630–1,967	70,812	70,812
Assoc Right of Way Agent	23	23	23	1,556–1,876	517,518	517,776
Asst Transportation Engr	6	7	7	1,352–1,630	133,584	134,395
Asst Right of Way Agent	4	4	4	1,294–1,556	74,688	74,688
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Rental Agent	2	2	2	1,206–1,450	34,800	34,800
Highway Engrng Techn I	6	7	7	1,126–1,352	110,856	111,532
Delineator	2	3	3	1,030–1,235	38,556	40,384
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Skilled Laborer	2	2	2	1,076–1,180	28,320	28,320
Mgt Services Techn	1	1	1	809–1,106	12,684	13,272
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Techn	1	1	1	857–1,067	11,804	12,288
Steno	3	3	3	702–958	32,940	32,940
Word Processing Techn	1	1	1	718–936	8,616	9,000
Ofc Asst II	1	2	2	718–857	18,900	19,331
Construction:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	6	6	6	1,876–2,265	163,080	163,080
Assoc Highway Elec Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	19	20	20	1,630–1,967	464,925	466,931
Highway Landscape Specialist II	1	1	1	1,485–1,790	21,480	21,480
Asst Transportation Engr	45	61	61	1,352–1,630	1,166,472	1,172,961
Elec Engrng Techn II	1	1	1	1,294–1,556	18,672	18,672
Sr Delineator	1	1	1	1,235–1,485	16,884	17,686
Highway Electrician I	1	1	1	1,294–1,418	16,640	17,016
Jr Civil Engr	2	2	2	1,212–1,390	29,256	30,615
Highway Engrng Techn I	46	63	63	1,126–1,352	998,416	1,008,248
Jr Engrng Techn	3	3	3	757–1,126	40,536	40,536
Highway Fld Ofc Asst	4	4	4	932–1,116	53,568	53,568
Mgt Services Techn	1	1	1	809–1,106	11,580	11,580
Secty	1	1	1	876–1,091	12,564	12,564
Highway Maint Worker	1	1	1	983–1,076	12,912	12,912
Ofc Asst II	2	2	2	718–936	19,092	19,482
Systems Operations:						
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	4	3	3	1,876–2,265	81,540	81,540
Sr Bridge Mech and Elec Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Highway Elec Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	8	6	6	1,630–1,967	137,580	138,558
Electrician Supvr	1	1	1	1,556–1,708	20,496	20,496
Toll Capt	1	1	1	1,404–1,691	20,292	20,292
Asst Transportation Engr	27	26	26	1,352–1,630	494,920	499,128
Asst Highway Elec Engr	1	1	1	1,352–1,630	19,560	19,560
Electrician	1	1	1	1,418–1,556	18,672	18,672
Service and Maint Supvr I	1	1	1	1,235–1,485	17,820	17,820
Toll Lieutenant	1	1	1	1,223–1,470	17,640	17,640
Jr Civil Engr	2	1	1	1,212–1,390	14,712	15,399
Highway Engrng Techn I	15	15	15	1,126–1,352	237,936	239,287
Elec Engrng Techn I	2	2	2	1,126–1,352	32,448	32,448
Service and Maint Worker III	2	2	2	1,180–1,352	32,448	32,448
Toll Sgt	5	4	4	1,067–1,280	61,440	61,440
Service and Maint Worker II	6	6	6	1,126–1,235	88,044	88,700
Highway Elec Techn	3	1	1	1,076–1,235	14,820	14,820
Jr Engrng Techn	2	2	2	757–1,126	27,024	27,024
Toll Collector	30	30	30	932–1,116	390,621	395,366
Service and Maint Worker I	2	2	2	983–1,076	25,824	25,824
Office Asst II	1	1	1	718–936	10,284	10,284
Maint-Service Occupational Trainee	2	2	2	608–664	15,132	15,820
Maintenance:						
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Highway Supt	3	3	3	1,790–2,160	77,760	77,760
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Highway Supt	4	4	4	1,630–1,967	90,192	92,262
Asst Highway Elec Supt	1	1	1	1,556–1,876	22,512	22,512
Highway Landscape Specialist II	1	1	1	1,485–1,790	21,480	21,480
Asst Highway Supt	4	4	4	1,418–1,708	81,360	81,984
Highway Elec Supvr	1	1	1	1,418–1,708	20,496	20,496
Asst Transportation Engr	4	5	5	1,352–1,630	91,128	92,712
Highway Bridge Maint Supvr	1	1	1	1,352–1,630	19,560	19,560

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Analyst	2	2	2	987–1,556	34,548	35,292
Highway Landscape Specialist I	3	3	3	1,294–1,556	56,016	56,016
Plumber I	1	1	1	1,294–1,556	16,554	17,351
Highway Electrician II	6	6	6	1,352–1,556	111,322	112,032
Tree Maint Supvr	2	2	2	1,235–1,485	35,640	35,640
Highway Maint Supvr	21	22	22	1,235–1,485	384,336	388,406
Carpenter I	2	2	2	1,235–1,485	31,044	32,544
Highway Landscape Supvr	10	11	11	1,180–1,418	182,604	185,779
Highway Electrician I	4	4	4	1,294–1,418	64,626	66,480
Tree Maint Leadworker	2	2	2	1,126–1,352	31,868	32,448
Highway Engrng Techn I	2	2	2	1,126–1,352	32,448	32,448
Highway Maint Leadworker	26	30	30	1,180–1,352	475,506	482,720
Business Service Asst	1	1	1	1,076–1,294	15,528	15,528
Highway Landscape Maint Leadworker	21	22	22	1,076–1,294	330,404	335,278
Foundation Driller	–	1	1	1,180–1,294	15,528	15,528
Tree Maint Worker	6	6	6	1,076–1,235	79,072	82,800
Highway Maint Equipt Opr	81	94	94	1,126–1,235	1,366,544	1,384,483
Highway Elec Techn	1	1	1	1,076–1,235	14,820	14,820
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Ofc Services Supvr II	1	1	1	973–1,167	13,820	14,004
Highway Fld Ofc Asst	5	5	5	932–1,116	66,420	66,960
Sr Steno	1	1	1	876–1,091	12,564	12,564
Highway Maint Worker	35	41	41	983–1,076	518,715	526,574
Highway Landscape Maint Worker	54	69	69	983–1,076	859,432	881,744
Ofc Techn	1	1	1	857–1,067	12,288	12,288
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Dispatcher-Clk	1	1	1	857–1,024	12,288	12,288
Steno	1	2	2	702–958	21,960	21,960
Ofc Asst II	7	6	6	718–936	56,547	58,152
Word Processing Techn	1	1	1	718–936	11,232	11,232
Service Asst	5	3	3	692–826	25,842	27,048
Temporary Help	38	22.5	22.5	(874,490)	535,392	540,746
Overtime	26.4	22	22	(239,184)	211,200	213,312
TOTALS, TRANSPORTATION DISTRICT 11	985.4	1,085.5	1,085.5	$16,796,329	$18,173,028	$18,377,426
TOTALS, TRANSPORTATION DISTRICTS	11,817.8	12,601.7	12,601.7	$197,525,137	$208,605,807	$211,495,683
Financial Affairs:						
Administration:						
CEA III	1	1	1	2,374–3,156	35,969	37,725
Highway Adm Off II	0.5	1	1	1,556–1,876	18,672	19,560
Assoc Budget Analyst	0.1	–	–	1,556–1,876	–	–
Staff Services Analyst	–	1	1	987–1,556	18,530	18,672
Exec Secty I	0.1	–	–	996–1,196	–	–
Secty	0.1	2	2	876–1,091	21,453	22,433
Sr Steno	1.3	2	2	876–1,091	23,931	24,456
Clk Typist II	0.6	–	–	718–980	–	–
Steno	4.3	6	6	702–958	56,142	58,346
Ofc Asst II	1.6	8	8	718–936	75,646	82,131
Word Processing Techn	2	2	2	718–936	22,424	22,464
Clk II	0.2	2	2	718–857	17,232	20,568
Financial Operations and Control:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	–	2	2	1,876–2,265	45,024	54,360
Supvng Adm Analyst	2	2	2	2,060–2,490	61,056	61,056
Sr Transportation Engr	1	1	1	1,876–2,265	27,180	27,180
Acctg Administrator II	5	5	5	1,876–2,265	135,900	135,900
Sr Adm Analyst	1	1	1	1,876–2,265	27,180	27,180
Acctg Administrator I	3	3	3	1,708–2,060	69,936	70,920
Staff Adm Analyst	3	3	3	1,708–2,060	68,547	70,641
Assoc Transportation Engr	2	1	1	1,630–1,967	30,489	31,425
Acctg Off III	19	19	19	1,556–1,876	414,252	419,626
Highway Adm Off II	3	3	3	1,556–1,876	63,696	64,584
Assoc Budget Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Adm Analyst	13	12	12	1,556–1,876	240,132	249,271
Asst Transportation Engr	2	2	2	1,352–1,630	39,120	39,120
Acctg Off II	22	22	22	1,294–1,556	391,842	399,069
Staff Services Analyst	3	3	3	987–1,556	44,232	46,302
Highway Engrng Techn I	1	1	1	1,126–1,352	16,224	16,224
Accountant Trainee	1	1	1	1,034–1,184	13,011	13,625
Accountant I	20	20	20	983–1,180	275,663	279,628
Secty	1	1	1	876–1,091	12,564	12,564
Acctg Techn	20	20	20	857–1,024	235,169	238,720
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	4	4	4	718–936	36,924	38,592
Account Clk II	7	7	7	718–857	68,751	70,000
Budget Development and Admin:						
CEA I	1	1	1	1,967–2,608	23,604	24,720
Supvng Transportation Engr	1	1	1	2,160–2,608	25,920	31,296
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Sr Transportation Engr	2	2	2	1,876–2,265	49,692	50,784
Staff Services Mgr II	3	3	3	1,876–2,265	81,225	81,540
Assoc Transportation Engr	2	2	2	1,630–1,967	47,208	47,208
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Highway Adm Off II	5	4	4	1,556–1,876	85,080	87,000

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Budget Analyst	8	8	8	1,556–1,876	169,510	173,520
Asst Transportation Engr	2	2	2	1,352–1,630	32,448	34,032
Financial Policy and Forecasting:						
CEA I	1	1	1	1,967–2,608	23,604	24,720
Research Mgr II	1	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr II	1	1	1	1,876–2,265	22,512	23,604
Highway Adm Off II	5	4	4	1,556–1,876	74,688	78,240
Assoc Mgt Analyst	2	2	2	1,556–1,876	39,588	41,484
Research Analyst II	2	2	2	1,556–1,876	40,582	42,072
Research Analyst I	1.2	1	1	987–1,556	17,217	18,033
Temporary Help	4.3	1.7	1.7	(108,538)	43,339	43,772
Overtime	1.3	1.5	1.5	(32,814)	33,142	33,473
Intermittent Pool	5.3	4.7	4.7	(62,449)	55,933	56,492
TOTALS, OFFICE OF FINANCIAL AFFAIRS	198.9	206.9	206.9	$3,438,685	$3,641,755	$3,734,996
Admininstration and Legal Affairs:						
Office of Program Eval and Mgt Review:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Operations Security Off	1	1	1	1,967–2,374	28,488	28,488
Supvng Examiner II	2	2	2	1,876–2,265	54,360	54,360
Sr Mgt Auditor	1	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Mgt Auditor	2.9	3	3	1,708–2,060	67,447	69,897
Asst Operations Security Off	1	1	1	1,708–2,060	24,720	24,720
Examiner III	7	8	8	1,556–1,876	162,500	171,810
Assoc Mgt Auditor	6.2	6	6	1,556–1,876	119,110	123,264
Highway Adm Off II	1	1	1	1,556–1,876	19,190	20,106
Examiner II	1	2	2	1,294–1,556	31,056	32,448
Asst Mgt Auditor	0.8	1	1	1,294–1,556	15,528	16,224
Gen Auditor II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1.9	1	1	987–1,556	17,859	18,504
Staff Mgt Auditor	4.3	9	9	987–1,556	130,115	135,115
Sr Steno	1.3	1	1	876–1,091	12,069	12,564
Ofc Asst II	0.8	1	1	718–936	9,000	9,396
Word Processing Techn	2	2	2	718–936	20,569	21,505
Temporary Help	1	0.6	0.6	(17,207)	8,600	8,686
TOTALS, OFFICE OF PROGRAM EVALUATION AND MGT. REVIEW	38.2	43.6	43.6	$771,276	$823,415	$850,983
Legal Division:						
Div Chief	1	1	1	3,170–3,657	46,044	46,044
Dep Div Chief	2.8	3	3	3,022–3,657	124,032	125,808
Asst Div Chief	8	8	8	2,881–3,487	334,752	334,752
Dep Attorney IV	15	15	15	2,881–3,487	627,660	627,660
Dep Attorney III	50.6	53	53	2,547–3,081	1,916,780	1,937,780
Dep Attorney II	10.4	14	14	2,210–2,671	398,560	417,856
Dep Attorney I	19.8	20	20	2,012–2,431	512,215	535,432
Assoc Bridge Engr	1	1	1	1,630–1,967	23,604	23,604
Supvr, Public Liability Claims	1	1	1	1,630–1,967	23,604	23,604
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Supvng Special Investigator I	3.7	3	3	1,591–1,919	67,696	68,701
Legal Counsel	4.6	5	5	1,450–1,831	93,592	98,173
Sr Special Investigator	9.2	11	11	1,450–1,748	226,440	228,030
Special Investigator	0.4	1	1	1,323–1,591	19,092	19,092
Highways Adm Off I	2	2	2	1,294–1,556	37,344	37,344
Ofc Services Mgr I	–	1	1	1,294–1,556	15,528	16,304
Graduate Legal Asst	0.5	4	4	1,323–1,450	63,504	66,679
Supvng Legal Steno II	3	2	2	1,167–1,404	35,238	35,261
Supvng Legal Steno I	6	6	6	1,044–1,252	89,864	90,144
Legal Secty	1	1	1	996–1,196	14,352	14,352
Sr Legal Typist	8.4	12	12	912–1,091	149,567	151,795
Sr Steno	0.6	1	1	876–1,091	10,512	10,980
Sr Legal Steno	26.3	35	35	912–1,091	425,852	436,526
Ofc Services Supvr I	1.6	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	1.4	1	1	857–1,024	12,288	12,288
Legal Typist	7.6	1	1	800–958	11,408	11,496
Legal Steno	9.8	7	7	800–958	70,320	73,220
Mach Opr I	1	1	1	791–945	11,340	11,340
Mach Opr I	1	1	1	791–945	11,340	11,340
Ofc Asst II	9.6	11	11	718–936	97,378	100,253
Word Processing Techn	1.2	1	1	718–936	9,468	9,904
Ofc Asst II	2.4	3	3	718–857	29,998	30,472
Telephone Opr	1	1	1	718–857	10,284	10,284
Temporary Help	0.6	1.5	1.5	(10,677)	30,000	30,300
Overtime	–	0.5	0.5	–	6,500	6,565
Intermittent Pool	0.5	1	1	(5,264)	12,000	12,120
TOTALS, LEGAL DIVISION	214	232	232	$5,231,530	$5,603,472	$5,700,819
Division of Administrative Services:						
Executive:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Staff Services Mgr III	0.5	1	1	2,060–2,490	29,880	29,880
Assoc Mgt Analyst	0.5	1	1	1,556–1,876	20,578	21,566
Assoc Budget Analyst	1	2	2	1,556–1,876	40,536	42,480

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Analyst	0.5	1	1	987–1,556	16,818	17,619
Exec Secty I	1	1	1	996–1,196	13,401	13,401
Ofc Asst II	0.3	1	1	718–857	8,616	9,047
Personnel and Management Analysis:						
CEA I	0.3	1	1	1,967–2,608	28,488	29,880
Staff Services Mgr III	1.8	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2.5	3	3	1,876–2,265	84,315	86,505
Sr Mgt Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	3	3	3	1,708–2,060	69,657	73,881
Staff Mgt Analyst	2	2	2	1,708–2,060	48,540	49,191
Supvng Special Investigator I	0.3	1	1	1,591–1,919	23,028	23,028
Highway Adm Off II	–	2	2	1,556–1,876	35,046	39,900
Assoc Personnel Analyst	11	15	15	1,556–1,876	303,372	313,462
Assoc Mgt Analyst	5.7	6	6	1,556–1,876	119,540	123,264
Staff Services Analyst	9.6	4	4	987–1,556	60,394	63,256
Personnel Asst IV	1	1	1	1,280–1,540	18,480	18,480
Personnel Techn II	1.6	2	2	1,076–1,294	27,549	28,846
Personnel Asst II	3.1	3	3	1,030–1,235	43,334	44,358
Personnel Techn I	0.2	1	1	776–1,106	11,628	12,180
Mgt Services Techn	1	1	1	809–1,106	11,764	12,316
Secty	1.2	3	3	876–1,091	32,754	35,702
Sr Steno	1.5	1	1	876–1,091	12,564	12,564
Personnel Asst I	7	12	12	904–1,080	143,158	150,052
Ofc Services Supvr I	1.3	1	1	857–1,067	11,112	11,584
Steno	3.5	3	3	702–958	29,874	30,726
Ofc Asst II	3.8	4	4	718–936	37,824	39,034
Personnel Asst Trainee	2.8	2	2	783–936	21,984	23,083
Clk II	0.3	–	–	718–857	–	–
Employee Relations Safety and Training:						
CEA I	0.8	1	1	1,967–2,608	30,824	31,296
Staff Services Mgr II	3.4	3	3	1,876–2,265	81,540	81,540
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Area Coordinator	1	1	1	1,668–2,012	24,154	24,154
Highway Adm Off II	2.2	2	2	1,556–1,876	41,184	42,072
Assoc Personnel Analyst	5.1	6	6	1,556–1,876	135,558	142,336
Trng Off I	1.6	4	4	1,556–1,876	87,248	89,016
Staff Services Analyst	4	4	4	987–1,556	69,526	73,002
Secty	0.6	1	1	876–1,091	11,066	11,584
Steno	2.7	3	3	702–958	32,940	32,940
Steno	2.7	3	3	702–958	32,940	32,940
Ofc Asst II	2	2	2	718–936	19,560	19,950
Business Management:						
Staff Services Mgr III	0.9	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	2.9	3	3	1,876–2,265	81,540	81,540
Graphic Services Supvr	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	2	2	2	1,708–2,060	45,216	46,200
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Audio-Visual Specialist	1	1	1	1,556–1,876	18,672	19,560
Highway Adm Off II	12.3	14	14	1,556–1,876	307,490	309,810
Telecomm Analyst II	1	1	1	1,556–1,876	19,638	20,578
Records Mgt Analyst II	1	1	1	1,556–1,876	22,512	22,512
Motion Picture Specialist	2	2	2	1,556–1,876	45,024	45,024
Supvng Photographer	1	1	1	1,450–1,748	20,976	20,976
Asst Purchasing Analyst	1	1	1	1,418–1,708	20,496	20,496
Utility Shops Supvr	1	1	1	1,418–1,708	18,672	19,560
Warehouse Mgr II	2.1	2	2	1,352–1,630	35,640	37,344
Highways Adm Off I	1	1	1	1,294–1,556	18,672	18,672
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	2.6	3	3	987–1,556	52,091	52,872
Records Mgt Analyst I	1.3	1	1	1,294–1,556	16,686	17,485
Electrician I	1	1	1	1,294–1,556	17,016	17,820
Maint Mechanic	2.9	4	4	1,294–1,556	65,088	68,088
Librarian	1	1	1	1,263–1,519	18,228	18,228
Mach Supvr II	1	1	1	1,235–1,485	17,820	17,820
Painter I	–	1	1	1,235–1,485	16,224	17,016
Sr Photographer	3	3	3	1,206–1,450	52,200	52,200
Materials and Stores Supvr II	2.1	5	5	1,126–1,352	74,904	77,664
Property Clk II	–	1	1	1,126–1,352	16,224	16,224
Heavy Truck Driver	4.8	4	4	1,126–1,352	59,280	61,404
Mach Supvr I	2	2	2	1,076–1,294	31,056	31,056
Photographer	2.9	3	3	1,053–1,263	42,948	43,512
Graphic Artist	–	1	1	1,030–1,235	12,360	12,912
Delineator	1	1	1	1,030–1,235	14,820	14,820
Materials and Stores Supvr I	12	10	10	983–1,180	141,600	141,600
Property Clk I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	14,160	14,160
Skilled Laborer	3	3	3	1,076–1,180	42,480	42,480
Sr Microfilm Techn	1	1	1	941–1,126	13,512	13,512
Sr Mach Opr	2	2	2	941–1,126	27,024	27,024
Auto Pool Attendant III	1	1	1	920–1,100	13,200	13,200
Secty	2.1	2	2	876–1,091	23,076	23,544
Warehouse Worker	9.7	11.6	11.6	983–1,076	148,617	150,077
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	2.4	2	2	857–1,067	24,576	24,576
Auto Pool Attendant II	1	1	1	961–1,053	12,636	12,636
Microfilm Techn II	2	2	2	864–1,034	24,816	24,816

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Mach Opr III	4.8	6	6	864–1,034	74,072	74,448
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Laborer	1	1	1	941–1,030	12,360	12,360
Ofc Techn	–	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Composer Opr	2.3	2	2	857–1,024	24,576	24,576
Sr Account Clk	2	2	2	857–1,024	23,608	24,136
Mach Opr II	10.9	10	10	826–987	114,534	115,488
Steno	–	2	2	702–958	21,960	21,960
Mach Opr I	3.8	4	4	791–945	43,360	43,360
Ofc Asst II	5.9	5	5	718–936	50,383	50,925
Calculating Mach Opr	1	1	1	783–936	11,232	11,232
Ofc Asst II	7.7	3	3	718–857	30,852	30,852
Ofc Asst I	1	1	1	630–750	8,064	8,430
Computer Systems:						
CEA II	0.8	1	1	2,160–2,870	33,110	34,766
DP Mgr III	2	2	2	2,060–2,490	60,906	63,951
DP Mgr II	5	5	5	1,876–2,265	134,955	141,703
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	28,539
Staff DP Analyst	0.4	–	–	1,708–2,060	–	–
Staff Programmer Analyst	0.5	2	2	1,708–2,060	33,676	35,360
Staff Systems Software Specialist	0.4	1	1	1,708–2,060	24,069	25,272
DP Mgr I	8.8	9	9	1,708–2,060	218,060	228,963
Assoc DP Analyst	20.7	20	20	1,556–1,876	421,032	442,084
Assoc Programmer Analyst	32.3	36	36	1,556–1,876	750,161	784,669
Assoc Systems Software Specialist	1.4	1	1	1,556–1,876	19,560	20,538
Highway Adm Off II	2.3	1	1	1,556–1,876	22,512	23,638
DP Techn Supvr II	0.9	1	1	1,519–1,831	19,939	20,936
Asst Transportation Engr	3.1	2	2	1,352–1,630	39,120	41,076
Programmer	28.1	35	35	987–1,556	558,796	586,736
Staff Services Analyst	5.1	10	10	987–1,556	169,914	178,410
Staff Services Analyst	1.2	–	–	987–1,556	–	–
DP Techn Supvr I	5.1	5	5	1,263–1,519	87,741	92,128
Key Data Supvr III	2.1	1	1	1,100–1,323	15,876	16,670
Sr DP Techn	8.8	9	9	1,053–1,263	122,410	128,531
DP Techn	8.1	5	5	844–1,100	58,696	61,631
Secty	1	1	1	876–1,091	12,564	13,192
Ofc Techn	1.1	1	1	857–1,067	12,288	12,902
Key Data Supvr I	3.4	2	2	844–1,011	24,264	25,477
Steno	2.6	2	2	702–958	19,612	20,593
Ofc Asst II	3.3	4	4	718–936	39,306	41,271
Key Data Opr	10.6	10	10	649–884	103,944	109,141
Temporary Help	12.6	11	11	(127,660)	120,281	121,483
Overtime	4.9	5.7	5.7	(85,190)	97,376	98,259
Intermittent Pool	15.6	10.1	10.1	(153,976)	117,652	118,787
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	425.9	447.4	447.4	$6,785,116	$7,544,409	$7,786,050
TOTALS, ADMINISTRATION AND LEGAL AFFAIRS	678.1	723	723	$12,787,922	$13,971,296	$14,337,852
TOTALS, AUTHORIZED POSITIONS	14,882.1	15,885.3	15,885.3	$256,360,561	$271,334,993	$275,286,825

OFFICE OF TRAFFIC SAFETY

				SALARY RANGE		
Staff Services Mgr III	1	1	1	$2,060–2,490	$29,880	$29,880
Staff Services Mgr II	8.2	3	3	1,876–2,265	81,330	81,540
Assoc Govtl Program Analyst	6.6	15	15	1,556–1,876	314,546	320,958
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Govtl Auditor II	1	1	1	1,294–1,556	18,317	18,672
Asst Info Off	1.9	1	1	1,294–1,556	15,528	16,224
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,114	12,564
Acctg Techn	0.2	1	1	857–1,024	10,323	10,792
Steno	2.7	3	3	702–958	30,385	31,282
Ofc Asst II	3.6	3	3	718–936	27,264	28,490
Word Processing Techn	0.8	1	1	718–936	9,828	10,284
Ofc Asst II	1.3	1	1	718–857	10,284	10,284
TOTALS, AUTHORIZED POSITIONS	30.3	33	33	$550,448	$596,471	$607,642
Section 20 positions abolished by the State Controller:						
CEA II	–	1	1	2,160–2,870	–	–

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administration:						
Commissioner:				SALARY RANGE		
Commissioner	1	1	1	$40,764	$40,764	$40,764
Dep Commissioner	1	1	1	2,948	38,040	38,040
Asst Chief	0.7	2	2	2,427–2,922	58,248	61,008
CEA I	1	1	1	1,967–2,608	28,836	30,234
Traffic Capt	2.5	3	3	2,113–2,542	87,377	89,472
Traffic Sgt	4.2	5	5	1,537–2,162	109,514	110,580
Traffic Lieut	3.9	3	3	1,761–2,113	74,012	75,786
Examiner III	1	1	1	1,556–1,876	22,512	22,512
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Traffic Off	3	3	3	1,376–1,843	56,592	56,592
Examiner II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	0.8	1	1	987–1,556	15,402	15,528
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Secty	3.8	4	4	876–1,091	46,760	48,337
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Steno	1.5	2	2	702–958	20,694	21,150
Ofc Asst II	2.2	2	2	718–936	19,482	19,896
Asst Commissioner, Field Services:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Dep Chief	1	1	1	2,661–3,209	37,626	38,508
Traffic Sgt	1.1	1	1	1,537–2,162	22,116	22,116
Traffic Lieut	1	1	1	1,761–2,113	24,698	25,356
Traffic Off	1	1	1	1,376–1,843	18,864	18,864
Exec Secty I	0.7	1	1	996–1,196	14,352	14,352
Secty	0.3	1	1	876–1,091	12,564	12,564
Asst Commissioner, Staff Services:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Dep Chief	1.1	1	1	2,661–3,209	35,904	37,626
Traffic Sgt	2.3	1	1	1,537–2,162	22,116	22,116
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Mgt Services Techn	1.5	1	1	809–1,106	12,708	13,173
General Administration:						
CEA III	0.9	1	1	2,374–3,156	28,488	29,880
Staff Services Mgr II	2	2	2	1,876–2,265	54,360	54,360
Auto Specialist I	1	1	1	983–1,180	14,160	14,160
Secty	2	2	2	876–1,091	24,903	25,128
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
Accounting:						
Acctg Administrator I	1	1	1	1,708–2,060	24,348	24,720
Acctg Off III	1.7	1	1	1,556–1,876	22,512	22,512
Examiner II	0.5	1	1	1,294–1,556	15,528	16,224
Acctg Off II	1.6	2	2	1,294–1,556	32,488	34,037
Staff Services Analyst	1.9	2	2	987–1,556	29,010	30,370
Auditor I	0.3	1	1	987–1,184	14,208	14,208
Accountant I	0.7	1	1	983–1,180	11,796	12,360
Ofc Services Supvr II	1	1	1	973–1,167	13,452	14,004
Supvng Account Clk I	1.7	2	2	973–1,167	25,680	26,256
Ofc Techn	1.5	2	2	857–1,067	23,608	24,136
Ofc Services Supvr I	0.8	1	1	857–1,067	12,244	12,288
Sr Clk Typist	1.9	1	1	857–1,067	11,112	11,628
Sr Account Clk	5.9	6	6	857–1,024	69,865	71,356
Acctg Techn	4.9	5	5	857–1,024	60,304	60,824
Steno	2	2	2	702–958	20,118	20,998
Ofc Asst II	7.2	8	8	718–936	76,061	78,574
Account Clk II	14	14	14	718–857	139,156	141,307
Budget Section:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Budget Analyst	2.9	3	3	1,556–1,876	65,828	67,278
Staff Services:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Records Mgmt Analyst	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	2.1	4	4	987–1,556	63,054	64,422
Ofc Services Supvr III	1.1	1	1	1,116–1,342	15,132	15,856
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Ofc Services Supvr I	3	3	3	857–1,067	36,864	36,864
Mach Opr III	2	2	2	864–1,034	24,816	24,816
Composer Opr	1	1	1	857–1,024	12,288	12,288
Mach Opr II	1	1	1	826–987	11,844	11,844
Stock Clk	1	1	1	819–980	11,760	11,760
Mach Opr I	2	2	2	791–945	20,778	21,738
Mach Opr I	0.4	1	1	791–945	11,048	11,319
Ofc Asst II	6.8	8	8	718–936	79,106	80,387
Ofc Asst II	5.1	5	5	718–857	49,750	50,660
Stores and Equipment:						
Business Service Off II	1	1	1	1,418–1,708	18,820	19,716
Business Service Off I	0.9	1	1	1,294–1,556	16,818	17,619
Warehouse Mgr I	1	1	1	1,235–1,485	14,820	15,528
Property Inspector	1	1	1	1,180–1,418	17,016	17,016
Materials and Stores Supvr II	2	2	2	1,126–1,352	31,227	32,274
Heavy Truck Driver	2	2	2	1,126–1,352	29,640	31,056
Mill and Cabinet Worker	1.8	2	2	1,235–1,352	31,404	32,448
Materials and Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Skilled Laborer	2	2	2	1,076–1,180	28,320	28,320
Warehouse Worker	8.1	9	9	983–1,076	115,748	116,208

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Laborer	0.8	1	1	941–1,030	11,796	12,360
Ofc Asst II	3	4	4	718–936	40,494	40,692
Service Asst	1.5	1	1	692–826	9,016	9,424
Motor Transport:						
Mgr	1	1	1	1,967–2,374	28,488	28,488
Assoc Equipt Engr	2	2	2	1,630–1,967	47,208	47,208
Asst Equipt Engr	1	1	1	1,352–1,630	19,560	19,560
Inspector	0.2	1	1	1,352–1,630	17,962	18,820
Staff Services Analyst	1	1	1	987–1,556	13,512	14,160
Auto Specialist III	2.8	3	3	1,180–1,418	48,456	49,560
Auto Mechanic	5	5	5	1,180–1,418	77,345	80,424
Auto Specialist II	3.5	3	3	1,076–1,294	46,584	46,584
Automobile Electrician	1	1	1	1,180–1,294	15,528	15,528
Auto Specialist I	19	19	19	983–1,180	269,040	269,040
Sr Steno	1	1	1	876–1,091	12,024	12,564
Steno	1	1	1	702–958	10,246	10,707
Ofc Asst II	4.9	5	5	718–936	50,202	50,604
Communications:						
Telecommunications Systems Mgr II	1	1	1	1,876–2,265	27,180	27,180
Telecomm Analyst II	2.7	3	3	1,556–1,876	63,610	64,584
Telecomm Analyst I	2	3	3	987–1,556	45,881	48,059
Materials and Stores Supvr II	1	1	1	1,126–1,352	15,992	16,224
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	1.1	1	1	718–936	10,284	10,284
Facilities:						
Staff Services Mgr I	0.8	1	1	1,708–2,060	23,697	24,720
Business Service Off II	2	2	2	1,418–1,708	40,992	40,992
Utility Shops Supvr	1.9	2	2	1,418–1,708	36,425	38,161
Business Service Off I	3.2	3	3	1,294–1,556	52,974	54,604
Staff Services Analyst	1.3	1	1	987–1,556	16,356	17,150
Maint Mechanic	7.1	8	8	1,294–1,556	133,178	139,430
Business Service Asst	0.4	1	1	1,076–1,294	15,115	15,528
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Sr Steno	2.3	1	1	876–1,091	12,114	12,564
Jr Drafting Aid	–	1	1	864–1,034	10,608	11,094
Ofc Asst II	1.6	3	3	718–936	26,996	28,207
Janitor Asst	1	1	1	649–773	8,291	8,663
Temporary Help	32.2	4.5	4.5	190,881	26,653	26,653
TOTALS	266.7	253.5	253.5	$3,823,461	$3,867,678	$3,939,237
Uniformed	25.8	26	26	697,399	705,311	716,268
Nonuniformed	240.9	227.5	227.5	3,126,062	3,162,367	3,222,969
Field Operations:						
Northern Division:						
Dep Chief	1	1	1	2,661–3,209	38,067	38,508
Asst Chief	2	2	2	2,427–2,922	70,128	70,128
Traffic Capt	5	5	5	2,113–2,542	152,520	152,520
Traffic Sgt	38.6	40	40	1,537–2,162	884,394	884,640
Traffic Lieut	14	14	14	1,761–2,113	371,892	373,860
Assoc Motor Carrier Specialist	1	1	1	1,556–1,876	22,512	22,512
Traffic Off	256.5	260	260	1,376–1,843	4,890,528	4,894,920
Asst Motor Carrier Specialist	6	6	6	1,294–1,556	111,958	112,032
Inspection Specialist II	9	9	9	1,126–1,352	145,784	146,016
Radio Dispatcher Supvr	4	4	4	1,021–1,223	58,704	58,704
Auto Specialist I	8.2	8	8	983–1,180	113,280	113,280
Radio Dispatcher	19.8	20	20	932–1,116	260,157	262,964
Sr Steno	8	8	8	876–1,091	99,708	100,236
Ofc Services Supvr I	7	6	6	857–1,067	73,486	73,728
Maint Worker	8.6	9	9	823–983	103,708	104,672
Steno	5.6	6.5	6.5	702–958	68,908	70,051
Ofc Asst II	11.6	9	9	718–936	91,068	91,536
Janitor	11.7	11.8	11.8	709–844	114,838	117,173
Valley Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Asst Chief	2	2	2	2,427–2,922	70,128	70,128
Traffic Capt	8.5	8	8	2,113–2,542	237,587	241,622
Traffic Sgt	61	63	63	1,537–2,162	1,393.218	1,394,328
Traffic Lieut	20.5	22	22	1,761–2,113	574,740	576,708
Assoc Motor Carrier Specialist	1	1	1	1,556–1,876	22,512	22,512
Traffic Off	498.8	512	512	1,376–1,843	9,678,456	9,681,384
Asst Motor Carrier Specialist	9	9	9	1,294–1,556	161,746	165,465
Auto Specialist II	1	1	1	1,076–1,294	15,528	15,528
Radio Dispatcher Supvr	5	5	5	1,021–1,223	70,956	71,508
Auto Specialist I	12	12	12	983–1,180	169,920	169,920
Ofc Services Supvr II	1.1	1	1	973–1,167	13,909	14,004
Radio Dispatcher	34.7	36	36	932–1,116	473,663	477,541
Sr Steno	5.6	6	6	876–1,091	75,114	75,384
Ofc Services Supvr I	9.6	9	9	857–1,067	107,204	109,404
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Maint Worker	8.4	10	10	823–983	113,088	114,492
Steno	10.3	11	11	702–958	115,159	117,610
Ofc Asst II	27.5	27.5	27.5	718–936	274,618	277,738
TWX Opr	3	3	3	783–936	32,943	33,416
Janitor	12.5	14.3	14.3	709–844	137,116	139,516

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Golden Gate Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Asst Chief	2	2	2	2,427–2,922	69,204	70,128
Traffic Capt	12.5	12	12	2,113–2,542	349,842	356,518
Traffic Sgt	87	89	89	1,537–2,162	1,938,088	1,952,780
Traffic Lieut	25.4	26	26	1,761–2,113	655,218	659,162
Assoc Motor Carrier Specialist	2	2	2	1,556–1,876	45,024	45,024
Traffic Off	798.1	813	813	1,376–1,843	15,333,991	15,359,214
Asst Motor Carrier Specialist	13.9	15	15	1,294–1,556	265,418	270,487
Inspection Specialist II	9.5	11	11	1,126–1,352	172,854	174,885
Auto Specialist II	3	3	3	1,076–1,294	46,584	46,584
Radio Dispatcher Supvr	5.7	6	6	1,021–1,223	87,496	88,056
Auto Specialist I	15.5	16.5	16.5	983–1,180	230,094	230,940
Inspection Specialist I	3.2	3	3	983–1,180	38,410	39,524
Ofc Services Supvr II	3.9	4	4	973–1,167	54,189	55,675
Radio Dispatcher	42.9	44	44	932–1,116	577,361	582,377
Secty	1.5	2	2	876–1,091	24,280	24,813
Sr Steno	5.3	5	5	876–1,091	62,192	62,730
Ofc Services Supvr I	3.3	3	3	857–1,067	36,072	36,600
Platform Scales Opr	1	1	1	826–987	11,844	11,844
Maint Worker	2.4	3	3	823–983	33,084	34,053
Auto Specialist Trainee	0.8	1	1	900–983	11,796	11,796
Steno	17.3	17.5	17.5	702–958	188,214	190,524
Ofc Asst II	51.4	51.5	51.5	718–936	518,003	522,749
TWX Opr	1.7	3	3	783–936	30,744	31,648
Service Desk Opr	4.2	3	3	718–857	27,594	28,836
Janitor	18.5	18	18	709–844	176,627	178,960
Central Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Asst Chief	2	2	2	2,427–2,922	68,940	70,128
Traffic Capt	6.7	6	6	2,113–2,542	172,739	178,884
Traffic Sgt	53.4	53	53	1,537–2,162	1,169,596	1,171,444
Traffic Lieut	16.8	17	17	1,761–2,113	428,354	430,394
Assoc Motor Carrier Specialist	0.8	1	1	1,556–1,876	20,262	21,234
Traffic Off	450.3	453	453	1,376–1,843	8,538,684	8,543,808
Asst Motor Carrier Specialist	10.8	12	12	1,294–1,556	214,152	218,461
Inspection Specialist II	11	13	13	1,126–1,352	204,527	207,746
Radio Dispatcher Supvr	3	3	3	1,021–1,223	44,028	44,028
Auto Specialist I	12.5	12.5	12.5	983–1,180	177,000	177,000
Inspection Specialist I	5.5	4	4	983–1,180	54,870	55,542
Ofc Services Supvr II	0.9	1	1	973–1,167	13,352	13,912
Radio Dispatcher	23.9	24.5	24.5	932–1,116	319,465	323,741
Sr Steno	8.1	8	8	876–1,091	99,620	100,152
Ofc Services Supvr I	4.3	4	4	857–1,067	47,244	48,272
Maint Worker	5	5	5	823–983	58,066	58,560
Steno	13.7	12.5	12.5	702–958	132,794	134,624
Ofc Asst II	20.3	21.5	21.5	718–936	211,600	215,487
Janitor	9.9	10.5	10.5	709–844	102,441	104,063
Southern Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Asst Chief	2.5	3	3	2,427–2,922	101,121	104,268
Traffic Capt	10.5	10	10	2,113–2,542	301,035	304,580
Traffic Sgt	93.3	95	95	1,537–2,162	2,037,916	2,074,028
Traffic Lieut	28.5	28	28	1,761–2,113	725,930	732,974
Assoc Motor Carrier Specialist	1.9	2	2	1,556–1,876	41,094	43,066
Traffic Off	770.7	938	938	1,376–1,843	17,059,602	17,282,196
Asst Motor Carrier Specialist	13.3	15	15	1,294–1,556	263,553	270,748
Administrative Asst I	–	9	9	1,294–1,556	139,752	146,016
Inspection Specialist II	8.8	12	12	1,126–1,352	179,500	185,629
Auto Specialist II	2	2	2	1,076–1,294	31,056	31,056
Motorcycle Mechanic	2	2	2	1,180–1,294	31,056	31,056
Radio Dispatcher Supvr	6	6	6	1,021–1,223	85,128	86,184
Auto Specialist I	15.8	16	16	983–1,180	223,148	224,328
Inspection Specialist I	5.2	3	3	983–1,180	38,972	40,084
Ofc Services Supvr II	4	3	3	973–1,167	38,254	39,403
Radio Dispatcher	53.7	62	62	932–1,116	786,776	802,839
Sr Steno	4.6	5	5	876–1,091	62,772	63,111
Ofc Services Supvr I	5.1	5	5	857–1,067	60,472	61,352
Ofc Services Supvr I	0.2	1	1	857–1,024	11,584	12,068
Maint Worker	3.8	4	4	823–983	46,352	46,848
Steno	16.4	18	18	702–958	190,440	194,041
Ofc Asst II	58.2	57.6	57.6	718–936	577,504	581,713
TWX Opr	3.4	3	3	783–936	33,696	33,696
Service Desk Opr	24.1	33.5	33.5	718–857	312,585	323,237
Janitor	18.5	19.5	19.5	709–844	189,935	192,876
Ofc Asst I	2.3	1	1	657–783	8,492	8,872
Border Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Asst Chief	1.9	2	2	2,427–2,922	70,128	70,128
Traffic Capt	8.3	9	9	2,113–2,542	265,748	269,656
Traffic Sgt	70.1	69	69	1,537–2,162	1,507,708	1,514,788
Traffic Lieut	20.1	19	19	1,761–2,113	477,164	478,524
Assoc Motor Carrier Specialist	0.9	1	1	1,556–1,876	20,106	21,070
Traffic Off	603.9	620	620	1,376–1,843	11,610,101	11,653,686
Asst Motor Carrier Specialist	9.4	10	10	1,294–1,556	184,470	186,612

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Inspection Specialist II	13.3	14	14	1,126–1,352	216,145	220,190
Auto Specialist II	2	2	2	1,076–1,294	31,056	31,056
Radio Dispatcher Supvr	3.7	4	4	1,021–1,223	58,032	58,704
Auto Specialist I	14.3	14.5	14.5	983–1,180	199,123	201,789
Inspection Specialist I	12.7	16	16	983–1,180	213,854	217,780
Ofc Services Supvr II	2.2	2	2	973–1,167	26,672	27,456
Radio Dispatcher	33.3	34	34	932–1,116	445,137	449,483
Sr Steno	5.3	6	6	876–1,091	75,024	75,384
Ofc Services Supvr I	2.1	3	3	857–1,067	34,272	35,280
Maint Worker	3.1	4	4	823–983	42,617	44,532
Steno	12.9	13	13	702–958	137,795	140,637
Ofc Asst II	40.7	40.5	40.5	718–936	403,769	410,412
TWX Opr	1	1	1	783–936	10,596	11,072
Janitor	12.3	13.5	13.5	709–844	130,864	132,892
Coastal Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Asst Chief	2.5	2	2	2,427–2,922	67,638	69,336
Traffic Capt	5.8	6	6	2,113–2,542	175,581	178,949
Traffic Sgt	43	42	42	1,537–2,162	925,100	928,872
Traffic Lieut	14.3	13	13	1,761–2,113	321,180	323,148
Assoc Motor Carrier Specialist	1	1	1	1,556–1,876	22,512	22,512
Traffic Off	346.5	347	347	1,376–1,843	6,529,588	6,534,732
Asst Motor Carrier Specialist	5.6	6	6	1,294–1,556	110,194	111,890
Inspection Specialist II	9.1	9	9	1,126–1,352	143,857	145,262
Radio Dispatcher Supvr	3	3	3	1,021–1,223	44,028	44,028
Auto Specialist I	11.9	12	12	983–1,180	168,722	169,326
Inspection Specialist I	0.9	1	1	983–1,180	18,864	18,864
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Radio Dispatcher	22.8	24.5	24.5	932–1,116	320,094	322,898
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	6.9	7	7	857–1,067	83,097	84,496
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Maint Worker	1	1	1	823–983	11,796	11,796
Steno	8.8	9	9	702–958	95,037	95,878
Ofc Asst II	18.2	16	16	718–936	159,318	161,644
Ofc Asst II	0.4	0.5	0.5	718–857	5,142	5,142
Janitor	10.6	11.4	11.4	709–844	111,142	112,260
Ofc Asst I	0.9	1.5	1.5	657–783	13,084	13,665
Asst Clk	0.1	1	1	536–635	6,586	6,864
Inland Division:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Asst Chief	2	3	3	2,427–2,922	98,856	100,632
Traffic Capt	5.2	5	5	2,113–2,542	143,762	147,070
Traffic Sgt	51.2	57	57	1,537–2,162	1,212,096	1,227,956
Traffic Lieut	17.4	20	20	1,761–2,113	487,156	496,460
Assoc Motor Carrier Specialist	1	1	1	1,556–1,876	22,512	22,512
Traffic Off	401.6	421	421	1,376–1,843	7,868,057	7,893,300
Asst Motor Carrier Specialist	7.1	8	8	1,294–1,556	145,590	148,524
Radio Dispatcher Supvr	2	2	2	1,021–1,223	29,352	29,352
Auto Specialist I	11.6	12.8	12.8	983–1,180	176,228	177,390
Ofc Services Supvr II	1.1	1	1	973–1,167	12,804	13,392
Radio Dispatcher	16.8	21	21	932–1,116	269,477	273,980
Sr Steno	6.8	6	6	876–1,091	75,159	75,384
Ofc Services Supvr I	3	3	3	857–1,067	34,493	35,448
Maint Worker	3.3	4	4	823–983	43,130	44,568
Steno	9.8	10	10	702–958	105,392	106,694
Ofc Asst II	22.5	24	24	718–936	232,940	238,071
Janitor	10.8	11.3	11.3	709–844	108,152	110,579
Ofc Asst I	1.1	1.5	1.5	657–783	13,190	13,570
Temporary Help	27.3	34.5	34.5	248,794	314,504	314,504
Pedestrian Crossing Guards	398.9	400	400	998,512	1,001,188	1,001,188
Overtime	242.9	240.1	240.1	7,058,659	6,245,561	6,245,561
Night Shift	–	–	–	74,102	70,950	70,950
TOTALS	6,735.7	7,053.3	7,053.3	$120,565,363	$122,573,117	$123,275,822
Uniformed	5,111.3	5,358.1	5,358.1	103,951,456	105,586,898	106,071,606
Nonuniformed	1,624.4	1,695.2	1,695.2	16,613,907	16,986,219	17,204,216
Planning and Analysis:						
Division Chief Office:						
Dep Chief	1	1	1	2,661–3,209	35,904	37,626
Asst Chief	1	1	1	2,427–2,922	35,064	35,064
Traffic Lieut	1	1	1	1,761–2,113	24,228	25,356
Secty	2.1	1	1	876–1,091	12,564	12,564
Operational Planning:						
Traffic Capt	0.9	1	1	2,113–2,542	28,354	29,699
Traffic Sgt	4.3	4	4	1,537–2,162	86,208	87,400
Traffic Lieut	1.4	2	2	1,761–2,113	48,766	50,054
Traffic Off	1.9	2	2	1,376–1,843	37,728	37,728
Staff Services Analyst	0.9	1	1	987–1,556	16,884	17,686
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	3	3	3	702–958	30,522	31,434
Operational Analysis:						
Research Mgr III	1	1	1	2,060–2,490	29,880	29,880
Traffic Lieut	1	1	1	1,761–2,113	25,356	25,356
Research Mgr I	2	2	2	1,708–2,060	49,440	49,440

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Statistical Analyst III	1	1	1	1,630–1,967	20,660	21,652
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Traffic Off	1	1	1	1,376–1,843	18,864	18,864
Statistical Analyst II	1	3	3	1,352–1,630	49,464	51,852
Staff Services Analyst	1.2	1	1	987–1,556	16,356	17,150
Research Analyst I	1.1	1	1	987–1,556	14,160	14,820
Statistical Analyst I	2.7	1	1	1,080–1,298	13,317	13,943
Jr Staff Analyst	0.3	1	1	987–1,294	11,938	12,500
Sr Steno	4.8	1	1	876–1,091	12,564	12,564
Statistical Clk	0.4	1	1	857–1,024	11,980	12,288
Steno	2.2	3	3	702–958	29,370	30,738
Ofc Asst II	4.2	1.5	1.5	718–936	15,426	15,426
Calculating Mach Opr	3.4	3	3	783–936	32,856	33,376
Long Range Planning:						
Traffic Capt	1	1	1	2,113–2,542	30,504	30,504
Traffic Sgt	1.6	1	1	1,537–2,162	21,214	22,116
Traffic Lieut	3.4	4	4	1,761–2,113	99,666	100,766
Research Analyst I	0.5	1	1	987–1,556	16,488	17,284
Secty	2	2	2	876–1,091	23,652	24,723
Electronic Data Processing:						
DP Mgr III	1	1	1	2,060–2,490	29,880	29,880
DP Mgr II	1	1	1	1,876–2,265	26,445	27,180
DP Mgr I	3	3	3	1,708–2,060	72,407	73,509
Assoc Programmer Analyst	4.9	5	5	1,556–1,876	106,618	109,664
Programmer	16.9	15	15	987–1,556	252,270	258,973
DP Techn Supvr I	1	1	1	1,263–1,519	18,228	18,228
Key Data Supvr IV	1	1	1	1,263–1,519	17,010	17,814
Sr DP Techn	2.6	3	3	1,053–1,263	43,355	44,684
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Key Data Supvr II	2	2	2	961–1,152	27,219	27,780
DP Techn	4	4	4	844–1,100	47,483	49,313
Secty	0.8	1	1	876–1,091	11,936	12,474
Ofc Services Supvr I	7.3	7	7	857–1,024	82,164	83,976
Key Data Supvr I	8.8	9	9	844–1,011	105,565	108,115
Steno	1	1	1	702–958	10,923	10,980
Ofc Asst II	3.6	3	3	718–936	33,051	28,554
Key Data Opr	58.9	59	59	649–884	611,881	601,576
Ofc Asst II	41.8	45	45	718–857	433,975	447,395
Ofc Asst I	9.7	7	7	630–750	55,623	58,099
Temporary Help	4	5.5	5.5	34,931	47,993	47,993
Night Shift	–	–	–	–	9,675	9,675
TOTALS	229.7	225	225	$2,947,158	$2,992,158	$3,034,795
Uniformed	19.5	20	20	484,512	491,856	500,533
Nonuniformed	210.2	205	205	2,462,646	2,500,302	2,534,262
Enforcement Services:						
Division Chief Office:						
Dep Chief	1	1	1	2,661–3,209	38,508	38,508
Asst Chief	2.4	1	1	2,427–2,922	29,124	30,504
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Secty	1.1	1	1	876–1,091	12,564	12,564
Ofc Asst II	0.7	1	1	718–936	10,284	10,284
Word Processing Techn	1.2	2	2	718–936	22,233	22,464
Engineering Section:						
Sect Chief	1	1	1	2,160–2,608	31,296	31,296
Sr Auto Equipt Stds Engr	–	1	1	1,876–2,265	22,512	23,604
Assoc Auto Equipt Stds Engr	3	3	3	1,630–1,967	67,359	69,376
Asst Auto Equipt Stds Engr	2.8	2	2	1,352–1,630	39,120	39,120
Jr Staff Analyst	0.9	1	1	987–1,294	13,462	14,106
Sr Steno	1	1	1	876–1,091	10,590	11,066
Steno	1.7	2	2	702–958	19,590	19,980
Ofc Asst II	2.5	2	2	718–936	19,368	20,264
Commercial Vehicle Section:						
Traffic Capt	1	1	1	2,113–2,542	28,574	29,929
Traffic Sgt	3.5	3	3	1,537–2,162	64,318	65,684
Motor Carrier Supvr	1	1	1	1,790–2,160	25,920	25,920
Traffic Lieut	1.3	2	2	1,761–2,113	49,044	50,148
Assoc Motor Carrier Specialist	2.7	3	3	1,556–1,876	63,610	64,584
Research Writer	1	1	1	1,556–1,876	22,512	22,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	1.6	2	2	718–936	17,616	18,396
Vehicle Theft Section:						
Traffic Capt	0.5	1	1	2,113–2,542	25,356	26,544
Traffic Sgt	2	2	2	1,537–2,162	40,560	41,424
Traffic Lieut	1	1	1	1,761–2,113	24,322	25,356
Traffic Off	2	2	2	1,376–1,843	37,728	37,728
Staff Services Analyst	0.9	1	1	987–1,556	13,462	14,106
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	1.3	1	1	718–936	10,284	10,284

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Passenger and Emergency Vehicle Sect:				SALARY RANGE		
Traffic Sgt	2.2	2	2	1,537–2,162	44,232	44,232
Traffic Lieut	1	1	1	1,761–2,113	25,356	25,356
Traffic Off	1	1	1	1,376–1,843	18,864	18,864
Adm Asst I	2.2	1	1	1,294–1,630	18,672	18,672
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Asst II	2.1	1	1	718–936	10,284	10,284
Air Operation Section:						
Traffic Sgt	2.5	2	2	1,537–2,162	47,486	48,060
Traffic Off	0.7	1	1	1,376–1,843	22,116	22,116
Adm Asst I	0.8	1	1	1,294–1,630	18,672	18,672
Ofc Techn	0.9	1	1	857–1,067	10,872	11,364
Temporary Help	0.1	1	1	984	8,869	8,869
TOTALS	60.6	60	60	$1,121,092	$1,096,555	$1,114,056
Uniformed	22.1	21	21	506,621	495,588	504,453
Nonuniformed	38.5	39	39	614,471	600,967	609,603
Personnel and Training:						
Administration:						
Dep Chief	1.3	1	1	2,661–3,209	37,626	38,508
Traffic Capt	0.8	1	1	2,113–2,542	28,354	29,699
Traffic Lieut	0.9	1	1	1,761–2,113	23,778	24,886
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	0.2	1	1	702–958	10,980	10,980
Academy:						
Traffic Capt	1	1	1	2,113–2,542	30,504	30,504
Traffic Sgt	12.3	12	12	1,537–2,162	264,340	266,196
Traffic Lieut	3	3	3	1,761–2,113	76,068	76,068
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Traffic Off	23.3	26	26	1,376–1,843	491,208	491,940
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Utility Shops Supvr	1	1	1	1,418–1,708	18,672	19,560
Stationary Engr II	1	1	1	1,323–1,591	17,400	18,228
Staff Services Analyst	1	1	1	987–1,556	16,290	17,083
Electrician I	1	1	1	1,294–1,556	17,016	17,820
Plumber I	1	1	1	1,294–1,556	16,950	17,753
Maint Mechanic	1.9	2	2	1,294–1,556	34,032	35,640
Stationary Engr I	1	1	1	1,263–1,519	16,372	17,140
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Lead Auto Mechanic	1	1	1	1,235–1,485	16,224	17,016
Auto Mechanic	1	1	1	1,180–1,418	15,528	16,224
Gunsmith	0.9	1	1	1,235–1,352	15,469	16,166
Supvng Cook I	2	2	2	983–1,294	28,320	28,320
Building Maint Worker	1	1	1	1,076–1,294	14,160	14,820
Motorcycle Mechanic	1	1	1	1,180–1,294	15,528	15,528
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Materials and Stores Supvr I	1	1	1	983–1,180	13,998	14,160
Cook II	5.3	5	5	900–1,180	63,024	63,538
Baker I	–	1	1	900–1,180	11,046	11,544
Butcher-Meat Cutter I	0.8	1	1	900–1,180	11,046	11,544
Auto Specialist I	2	2	2	983–1,180	28,320	28,320
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,114	12,564
Groundskeeper	4.6	5	5	941–1,076	64,238	64,560
Ofc Services Supvr I	1.1	1	1	857–1,067	11,032	11,540
Janitor Supvr II	1	1	1	879–1,053	12,258	12,636
Cook I	1.7	2	2	791–1,034	21,748	22,229
Stock Clk	1.8	1	1	819–980	11,760	11,760
Steno	4	4	4	702–958	40,502	41,946
Ofc Asst II	9.2	9	9	718–936	90,174	91,608
Janitor Supvr I	1	1	1	773–924	10,958	11,358
Account Clk II	0.6	1	1	718–857	10,284	10,284
Janitor	13.9	14	14	709–844	138,491	140,981
Service Asst	0.2	1	1	692–826	8,744	9,152
Food Service Asst I	4.7	5	5	692–826	48,457	48,970
Training Services Section:						
Traffic Lieut	1	1	1	1,761–2,113	25,356	25,356
Graphic Services Supvr	1	1	1	1,708–2,060	24,720	24,720
Motion Picture Specialist	–	1	1	1,556–1,876	19,116	20,028
Traffic Off	1	1	1	1,376–1,843	18,864	18,864
Audio-Visual Asst	1	1	1	1,294–1,556	18,672	18,672
Motion Picture Asst	1	1	1	1,294–1,556	16,224	17,016
Sr Photographer	1	1	1	1,206–1,450	16,496	17,270
Equipt Techn	1	1	1	1,206–1,323	15,516	15,876
Photographer	0.9	1	1	1,053–1,263	15,156	15,156
Graphic Artist	1	1	1	1,030–1,235	12,360	12,912
Management Development Section:						
Traffic Sgt	5	5	5	1,537–2,162	110,334	110,580
Traffic Lieut	1	1	1	1,761–2,113	25,356	25,356
Trng Off I	0.9	1	1	1,556–1,876	18,672	19,560

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Personnel Bureau:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Traffic Sgt	2.7	1	1	1,537–2,162	22,116	22,116
Staff Services Mgr I	3	3	3	1,708–2,060	74,160	74,160
Assoc Personnel Analyst	3.8	3	3	1,556–1,876	63,872	65,766
Assoc Govtl Program Analyst	3	3	3	1,556–1,876	64,656	66,590
Staff Services Analyst	2	1	1	987–1,556	18,672	18,672
Personnel Asst IV	1.5	2	2	1,280–1,540	34,956	35,724
Personnel Asst III	2	2	2	1,167–1,404	33,696	33,696
Personnel Asst II	4.9	5	5	1,030–1,235	73,048	74,100
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	2	2	2	876–1,091	23,888	24,412
Personnel Asst I	8.7	9	9	904–1,080	111,888	114,192
Ofc Services Supvr I	1.9	2	2	857–1,067	21,809	22,808
Steno	4.2	5.8	5.8	702–958	57,081	58,565
Ofc Asst II	11.6	13.2	13.2	718–936	126,886	130,035
Personnel Asst Trainee	2	2	2	783–936	21,036	21,984
Equal Employment Opportunity:						
Staff Services Mgr I	0.2	1	1	1,708–2,060	23,604	24,720
Staff Services Analyst	0.4	2	2	987–1,556	32,058	33,572
Temporary Help	9	6.1	6.1	78,414	52,798	52,798
TOTALS	200.1	207.1	207.1	$3,043,390	$3,184,663	$3,233,425
Uniformed	53.3	54	54	1,102,620	1,153,904	1,160,073
Nonuniformed	146.8	153.1	153.1	1,940,770	2,030,759	2,073,352
TOTALS, AUTHORIZED POSITIONS	7,492.8	7,798.9	7,798.9	$131,500,464	$133,714,171	$134,597,335
Uniformed	5,232	5,479.1	5,479.1	106,742,608	108,433,557	108,952,933
Nonuniformed	2,260.8	2,319.8	2,319.8	24,757,856	25,280,614	25,644,402

DEPARTMENT OF MOTOR VEHICLES

New Motor Vehicle Board:				SALARY RANGE		
Members per diem	–	–	–	$25 per day	$6,000	$6,000
CEA I	1	1	1	1,967–2,608	31,296	31,296
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	18,672	19,560
Legal Secty	0.5	1	1	996–1,196	11,952	12,528
Steno	1.2	1	1	702–958	9,435	9,866
Temporary Help	1.7	1.7	1.7	(31,913)	37,646	37,646
TOTALS, NEW MOTOR VEHICLE BOARD	5.4	5.7	5.7	$100,561	$115,001	$116,896
Departmental Administration:						
Executive: [1, 2]						
Director	1	1	1	3,397	40,764	40,764
Dep Director	1.4	2	2	3,170	76,080	76,080
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	–	1	1	1,556–1,876	18,672	19,560
Info Off I	1	1	1	1,556–1,876	22,872	22,872
Admin Secty to the Director	1	1	1	1,240–1,359	15,881	16,628
Jr Staff Analyst	0.9	1	1	987–1,294	11,844	12,408
Exec Secty I	1.8	2.5	2.5	996–1,196	34,584	34,968
Secty	0.9	1	1	876–1,091	11,367	11,892
Ofc Asst II-Typing	1	1	1	718–936	9,980	10,440
Temporary Help	2.3	–	–	(37,549)	–	–
TOTALS	12.3	12.5	12.5	$253,920	$269,224	$272,792
Legislative Liaison Office:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Mgr V	1	1	1	1,876–2,265	27,180	27,180
Mgr IV	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	0.7	1	1	1,556–1,876	19,794	20,742
Mgr III	1	1	1	1,556–1,876	21,152	22,168
Supvng Program Techn II	1	1	1	973–1,167	14,004	14,004
Secty	0.5	0.8	0.8	876–1,091	9,025	9,443
Temporary Help	1.7	0.9	0.9	(27,244)	5,709	5,709
TOTALS	7.9	7.7	7.7	$166,657	$156,024	$158,406
Research and Development Section:						
Research Mgr III	0.9	1	1	2,060–2,490	29,880	29,880
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Mgr I	1.8	2	2	1,708–2,060	47,313	48,882
Statistical Analyst III	1	1	1	1,630–1,967	21,566	22,603
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	16,950	17,753
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.4	1	1	718–857	8,808	9,198
Temporary Help	14.1	14.8	14.8	(226,657)	227,080	227,080
TOTALS	23.3	24.8	24.8	$409,254	$424,833	$428,632

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Equal Employment Opportunity Office:				SALARY RANGE		
Staff Services Analyst	1	1	1	987–1,556	16,166	16,950
Driver Improvement Analyst II	1	1	1	1,235–1,485	17,150	17,820
Steno	1	1	1	702–958	9,600	10,056
Key Data Opr	1	1	1	649–884	9,708	10,128
Temporary Help	0.3	–	–	2,585	–	–
TOTALS	4.3	4	4	$54,125	$52,624	$54,954
Office of Program Develop and Evaluation:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Assoc Govtl Program Analyst	0.3	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	0.4	1	1	987–1,556	11,844	12,408
Secty	1.1	1	1	876–1,091	12,564	12,564
Temporary Help	0.7	–	–	(17,845)	–	–
TOTALS	3.5	4	4	$70,941	$72,960	$74,412
Program Evaluation and Management Systems:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	2	2	2	1,708–2,060	44,565	46,200
Assoc Mgt Analyst	2.2	1.6	1.6	1,556–1,876	33,099	34,687
Assoc Govtl Program Analyst	6.4	7	7	1,556–1,876	142,230	149,054
Staff Services Analyst	2	2	2	987–1,556	32,702	34,240
Mgt Services Techn	0.3	1	1	809–1,106	12,454	12,986
Secty	1.1	1	1	876–1,091	12,564	12,564
Statistical Clk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II-Typing	1.6	2	2	718–936	20,492	20,568
Word Processing Techn	–	1	1	718–936	11,232	11,232
Ofc Asst II	–	1	1	718–857	9,684	10,132
Temporary Help	5.1	1.5	1.5	(56,057)	25,105	25,105
Overtime	0.1	0.4	0.4	(2,653)	8,268	8,268
TOTALS	22.8	22.5	22.5	$373,424	$391,863	$404,504
Management and Operations Analysis:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.9	2	2	1,708–2,060	45,216	46,200
Assoc Mgt Analyst	10.5	9	9	1,556–1,876	182,240	189,888
Staff Services Analyst	13.7	12	12	987–1,556	185,056	191,384
Secty	1.1	1	1	876–1,091	12,429	12,564
Office Services Supvr I-Typing	2	2	2	857–1,067	23,520	24,048
Ofc Services Supvr I	1.1	1	1	857–1,024	12,288	12,288
Ofc Asst II-Typing	5.1	3	3	718–936	28,980	30,320
Ofc Asst II	1.4	1	1	718–857	10,284	10,284
Temporary Help	1.7	2.5	2.5	(30,320)	34,670	34,670
Overtime	0.2	1	1	(6,206)	20,672	20,672
TOTALS	39.7	35.5	35.5	$640,596	$582,535	$599,498
Internal Audits:						
Examiner III	1	1	1	1,556–1,876	20,742	21,738
Examiner II	3.4	4	4	1,294–1,556	71,473	72,240
Mgt Services Techn	–	0.5	0.5	809–1,106	6,461	6,461
Ofc Techn	1	0.5	0.5	857–1,067	6,144	6,144
TOTALS	5.4	6	6	$94,529	$104,820	$106,583
Legal Section:						
CEA III	1	1	1	2,374–3,156	35,552	37,284
Staff Counsel III	–	1	1	2,547–3,081	34,020	35,676
Staff Counsel II	2.2	2	2	2,210–2,671	62,988	64,104
Staff Counsel I	4.1	3.6	3.6	2,012–2,431	97,954	101,275
Legal Counsel	1	2	2	1,450–1,831	38,034	39,846
Legal Asst	1.7	2	2	1,067–1,280	28,651	29,936
Legal Secty	1	1	1	996–1,196	14,352	14,352
Sr Legal Steno	1.3	1	1	912–1,091	12,805	13,072
Ofc Techn	0.8	1	1	857–1,067	11,628	12,156
Ofc Services Supvr I-Typing	1.3	1	1	857–1,067	11,980	12,288
Legal Typist	1.2	1	1	800–958	11,496	11,496
Legal Steno	1	1	1	800–958	11,192	11,474
Ofc Asst II-Typing	0.8	1	1	718–936	10,752	10,752
Word Processing Techn	0.9	1	1	718–936	11,232	11,232
Temporary Help	4.8	4.2	4.2	(50,429)	62,415	62,415
Overtime	0.1	0.1	0.1	(2,970)	1,110	1,110
TOTALS	23.2	23.9	23.9	$405,055	$456,161	$468,468
General Administration:						
CEA III	1	1	1	2,374–3,156	32,844	34,440
Asst Div Chief-Program Mgr	1	1	1	2,060–2,490	29,880	29,880
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	21,996	22,512
Exec Secty I	1	1	1	996–1,196	14,256	14,352
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
TOTALS	6.1	6	6	$118,904	$122,520	$124,728
Budget Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	2	2	2	1,556–1,876	44,336	45,024
Accountant I	0.7	1	1	983–1,180	14,160	14,160

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secty	1.1	1	1	876–1,091	12,564	12,564
Acctg Techn	1	1	1	857–1,024	11,892	12,288
Ofc Asst II-Typing	1	1	1	718–936	9,165	9,576
Overtime	0.2	0.1	0.1	(3,174)	3,360	3,360
TOTALS	7	7.1	7.1	$115,272	$122,657	$124,152
Staff Services Section:						
Staff Services Mgr I	1	1	1	1,708–2,060	23,697	24,720
Assoc Mgt Analyst	3	3	3	1,556–1,876	65,634	67,274
Staff Services Analyst	1	1	1	987–1,556	16,752	17,552
Ofc Services Supvr I-Typing	1.1	1	1	857–1,067	12,288	12,288
Composer Opr	1	1	1	857–1,024	12,200	12,288
Ofc Asst II-Typing	2.4	3	3	718–936	29,436	30,320
Word Processing Techn	1	1	1	718–936	11,232	11,232
Temporary Help	2.1	0.5	0.5	19,506	4,599	4,599
TOTALS	12.6	11.5	11.5	$178,774	$175,838	$180,273
Facilities Section:						
Deptl Constrn and Maint Supvr	1	1	1	1,876–2,265	27,180	27,180
Chief Engr I	1	1	1	1,418–1,790	19,190	19,560
Business Service Off II	1	1	1	1,418–1,708	19,190	20,106
Steno	0.9	1	1	702–958	9,792	10,037
TOTALS	3.9	4	4	$72,012	$75,352	$76,883
Program Cost Acctg Unit:						
Assoc Mgt Analyst	0.1	1	1	1,556–1,876	19,794	20,742
Staff Services Analyst	0.2	3	3	987–1,556	50,988	53,417
Ofc Asst II-Typing	0.1	1	1	718–936	9,720	10,170
Temporary Help	–	–	–	(70)	–	–
TOTALS	0.4	5	5	$6,605	$80,502	$84,329
Fiscal and Business Management Sect:						
Fiscal Office:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Mgr II	1	1	1	1,294–1,556	18,672	18,672
Secty	1.1	1	1	876–1,091	12,564	12,564
Accounting Unit:						
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off III	1.8	2	2	1,556–1,876	40,864	42,824
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Accountant I	5	7	7	983–1,180	91,715	94,371
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Ofc Services Supvr I	2.4	3	3	857–1,024	35,200	36,248
Sr Account Clk	8	8	8	857–1,024	94,304	97,072
Acctg Techn	2.1	4	4	857–1,024	45,222	46,160
Steno	0.7	1	1	702–958	9,600	10,056
Ofc Asst II-Typing	10.6	12.2	12.2	718–936	120,913	123,177
Ofc Asst II	37.4	39	39	718–857	384,183	392,196
Account Clk II	36.8	38.8	38.8	718–857	389,702	395,219
Ofc Asst I	5	6	6	630–750	49,249	51,473
Asst Clk	1.9	3	3	536–635	20,210	21,084
Temporary Help	19.6	8.3	6.6	(150,225)	83,455	68,462
Overtime	0.4	0.4	0.4	(5,484)	5,593	5,593
Business Services Unit:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	0.6	1	1	1,294–1,556	17,310	18,130
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Property Inspector	1	1	1	1,180–1,418	15,469	16,166
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Materials and Stores Supvr II	2	2	2	1,126–1,352	32,448	32,448
Mach Supvr I	1	1	1	1,076–1,294	15,528	15,528
Materials & Stores Supvr I	5	5	5	983–1,180	70,800	70,800
Truck Driver	11.7	12	12	1,076–1,180	168,274	170,182
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Mailing Mach Supvr	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	13.7	15	15	983–1,076	191,184	193,128
Mach Opr III	2	2	2	864–1,034	24,816	24,816
Mach Opr III	1	1	1	864–1,034	12,408	12,408
Mach Opr II	3.7	4	4	826–987	44,408	45,355
Steno	1	1	1	702–958	10,785	10,980
Mailing Mach Opr	8.3	8.6	8.6	791–945	93,949	96,049
Mach Opr I	2.5	3	3	791–945	32,144	32,972
Office Asst II-Typing	5.5	6	6	718–936	60,982	61,704
Word Processing Techn	1	1	1	718–936	11,232	11,232
Office Asst II	3.8	4	4	718–857	39,660	40,050
Rest Room Attendant	2	2	2	709–844	20,256	20,256
Temporary Help	5	4.1	3.7	(53,093)	40,786	37,064
TOTALS	213.8	217.4	215.3	$2,362,805	$2,467,457	$2,488,011
Personnel Management Services Sect: [3,4]						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	2.8	3	3	1,708–2,060	71,748	73,881
Trng Off II	1	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	1	1	1	1,556–1,876	19,042	19,950
Trng Off I	0.4	1	1	1,556–1,876	18,672	19,560

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Personnel Trng Consultant	0.3	1	1	1,556–1,876	18,672	19,560
Audio Visual Specialist	–	1	1	1,519–1,831	18,228	19,092
Driver Improvement Analyst III	0.9	1	1	1,418–1,708	20,496	20,496
Staff Services Analyst	5.1	5	5	987–1,556	74,907	78,414
Mgr II	0.9	1	1	1,294–1,556	16,166	16,950
Personnel Asst IV	0.9	1	1	1,280–1,540	16,228	16,980
Driver Improvement Analyst II	1.9	2	2	1,235–1,485	34,308	35,104
Mgr I	0.1	1	1	1,180–1,418	14,160	14,820
Translator	–	1	1	1,076–1,294	12,912	13,512
Personnel Asst II	6	6	6	1,030–1,235	86,949	88,217
Mgt Services Techn	0.8	1	1	809–1,106	11,810	12,362
Personnel Techn	–	1	1	776–1,106	10,792	11,232
Sr Steno	0.5	0.5	0.5	876–1,091	5,490	5,748
Personnel Asst I	24	26.2	25.2	904–1,080	318,064	316,280
Warehouse Worker	–	0.5	0.5	983–1,076	6,476	6,476
Ofc Services Supvr I-Typing	2.4	2.5	2.5	857–1,067	30,104	30,632
Ofc Techn	0.3	1	1	857–1,024	10,284	10,752
Steno	1.4	1.5	1.5	702–958	15,482	16,470
Mach Opr I	0.6	1	1	791–945	9,702	10,140
Ofc Asst II-Typing	7.4	7	7	718–936	71,062	72,228
Personnel Asst Trainee	1.9	2	2	783–936	22,264	22,464
Ofc Asst II	3	3	3	718–857	28,332	29,611
Temporary Help	15.2	2.8	2.5	(172,948)	30,776	27,068
Overtime	0.2	0.4	0.4	(3,571)	5,987	5,987
TOTALS	81	78.4	77.1	$1,074,526	$1,080,893	$1,095,766
TOTALS, DEPARTMENTAL ADMINISTRATION	467.2	470.3	466.9	$6,397,399	$6,636,263	$6,742,391
Division of Registration:						
General Administration Section:						
CEA III	1	1	1	2,374–3,156	30,234	31,683
Asst Div Chief-Program Mgr	1	1	1	2,060–2,490	24,720	25,920
Mgr V	1	1	1	1,876–2,265	27,180	27,180
Mgr III	4	4	4	1,556–1,876	87,082	89,102
Mgr II	2.8	3	3	1,294–1,556	55,235	56,016
Mgr I	3.8	4	4	1,180–1,418	68,064	68,064
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Property Clk I	0.9	1	1	983–1,180	11,796	12,360
Drivers License Examiner	0.7	1	1	983–1,180	12,546	13,113
Secty	1.5	2	2	876–1,091	25,128	25,128
Sr Steno	1.4	1	1	876–1,091	11,584	12,114
Program Techn II	1	1	1	857–1,024	12,288	12,288
Steno	2	2	2	702–958	20,382	20,998
Ofc Asst II-Typing	3	3	3	718–936	31,788	31,788
Ofc Asst II	1	1	1	718–857	9,792	10,246
Temporary Help	7.5	1.5	1.5	(110,036)	23,027	23,027
TOTALS	33.6	28.5	28.5	$541,352	$465,198	$473,379
Vehicle Registration Section:						
Mgr V	0.8	1	1	1,876–2,265	26,235	27,180
Mgr IV	3	3	3	1,708–2,060	74,160	74,160
Mgr II	5.3	5	5	1,294–1,556	93,175	93,360
Mgr I	8.3	10	10	1,180–1,418	164,980	167,754
Ofc Services Supvr III	10.6	10	10	1,116–1,342	159,381	160,984
Ofc Services Supvr II	5	5	5	973–1,167	70,020	70,020
Supvng Program Techn II	27.2	24	24	973–1,167	341,738	342,084
Ofc Services Supvr I-Typing	0.9	1	1	857–1,067	12,156	12,288
Supvng TWX Opr I	2	2	2	893–1,067	26,252	26,252
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I	44.6	46	46	857–1,024	550,890	558,262
Program Techn II	129	132.3	132.3	857–1,024	1,597,624	1,605,565
Steno	14.6	15	15	702–958	154,128	157,228
Ofc Asst II-Typing	76.1	77.6	77.6	718–936	791,084	801,572
Word Processing Techn	7.9	8	8	718–936	89,856	89,856
TWX Opr	11	11	11	783–936	125,380	125,380
Program Techn I	80.3	68.3	68.3	783–936	786,321	794,142
Key Data Opr	49.7	47	47	649–884	487,043	498,545
Ofc Asst II	295.8	312.1	312.1	718–857	3,095,938	3,150,803
Account Clk II	1	1	1	718–857	9,612	10,056
Ofc Asst I-Typing	1.3	3	3	657–783	25,494	26,238
Ofc Asst I	17.6	19.8	19.8	630–750	164,446	171,270
Ofc Occupations Clk	2.9	3	3	604–718	23,958	25,044
Asst Clk	6.7	15	15	536–635	102,010	106,352
Temporary Help	74.9	18.2	18.2	(536,249)	239,234	239,234
Overtime	10.3	13.3	13.3	(155,955)	179,618	179,618
Off-Highway Vehicle Service Unit:						
Supvng Program Techn II	0.9	1	1	973–1,167	13,302	13,866
Program Techn II	1	1	1	857–1,024	12,288	12,288
Ofc Asst II-Typing	1.9	2	2	718–936	18,761	20,503
Program Techn I	5	5	5	783–936	56,160	56,160
Key Data Opr	0.8	1	1	649–884	10,608	10,608
Ofc Asst II	3.7	4	4	718–857	39,660	40,050
Ofc Asst I	0.2	1	1	630–750	7,722	8,064
Temporary help	–	1.6	1.6	(148)	16,124	16,124
TOTALS	901.3	869.2	869.2	$9,570,461	$9,577,646	$9,703,198

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Special Services Section:[1]				SALARY RANGE		
Mgr V	1	1	1	1,876–2,265	26,970	27,180
Gen Auditor III	1	1	1	1,556–1,876	18,672	19,560
Gen Auditor II	3.4	4	4	1,294–1,556	70,491	72,027
Mgr II	1	1	1	1,294–1,556	18,672	18,672
Mgr I	1	1	1	1,180–1,418	17,016	17,016
Auditor I	1.8	3	3	987–1,184	38,312	40,065
Ofc Techn	0.6	1	1	857–1,067	10,557	11,032
Ofc Services Supvr I	–	6	–	857–1,024	61,704	–
Program Techn II	1	17	2	857–1,024	176,832	23,040
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II-Typing	2	12	2	718–936	107,172	19,482
Program Techn I	1	1	1	783–936	11,232	11,232
Ofc Asst II	–	28	–	718–857	246,624	–
Ofc Asst I-Typing	–	6	–	657–783	48,384	–
Ofc Asst I	-	2	–	630–750	15,444	–
Temporary Help	–	3.4	–	–	32,445	–
Vessel Services Unit:						
Mgr I	0.9	1	1	1,180–1,418	14,160	14,820
Ofc Services Supvr I-Typing	1.9	2	2	857–1,024	24,576	24,576
Ofc Services Supvr I	1.1	1	1	857–1,024	12,288	12,288
Ofc Asst II-Typing	3.9	4	4	718–936	40,870	41,136
Program Techn I	2	2	2	783–936	22,064	22,464
Ofc Asst II	14.6	15	15	718–857	145,986	149,011
Ofc Asst I	2.9	4	4	630–750	34,113	35,513
Temporary Help	1.7	2	2	(13,267)	15,648	15,648
TOTALS	43.8	119.4	49	$510,966	$1,221,212	$585,742
Environmental License Plate Section:						
Mgr I	1	1	1	1,180–1,418	17,016	17,016
Supvng Program Techn II	3	3	3	973–1,167	41,828	42,012
Ofc Services Supvr I	1	1	1	857–1,024	12,288	12,288
Program Techn II	8.9	9	9	857–1,024	109,496	110,020
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II-Typing	2.9	3	3	718–936	29,376	29,766
Program Techn I	10.2	16	16	783–936	162,041	168,587
Key Data Opr	1	1	1	649–884	10,608	10,608
Ofc Asst II	7.2	8	8	718–857	77,641	80,330
Ofc Asst I	1.2	1	1	630–750	8,154	8,523
Temporary Help	23	10.1	10.1	(182,350)	103,001	103,001
Overtime	1.7	3.1	3.1	(27,706)	44,513	44,513
TOTALS	62.1	57.2	57.2	$618,161	$626,942	$637,644
Prorate Section:						
Mgr I	1.4	1	1	1,180–1,418	17,016	17,016
Supvng Program Techn II	2	2	2	973–1,167	28,008	28,008
Ofc Services Supvr I	1.1	1	1	857–1,024	12,288	12,288
Program Techn II	14.6	15	15	857–1,024	183,704	184,276
Steno	0.9	1	1	702–958	9,980	10,436
Ofc Asst II—Typing	4.9	5	5	718–936	46,114	48,179
Program Techn I	4.5	5	5	783–936	53,356	55,212
Ofc Asst II	2.9	3	3	718–857	29,880	30,548
Ofc Asst I—Typing	0.6	1	1	657–783	8,275	8,648
Ofc Asst I	1.1	1	1	630–750	8,523	8,904
Temporary Help	7.2	5.2	5.2	(74,979)	47,518	47,518
TOTALS	41.2	40.2	40.2	$463,320	$444,662	$451,033
TOTALS, DIVISION OF REGISTRATION	1,082	1,114.5	1,044.1	$11,704,260	$12,335,660	$11,850,996
Division of Drivers Licenses:						
General Administration Section:[3]						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Asst Div Chief-Program Mgr	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Driver Improvement Analyst IV	2	2	2	1,630–1,967	47,208	47,208
Mgr III	2	2	2	1,556–1,876	45,024	45,024
Driver Improvement Analyst III	1.6	2	2	1,418–1,708	39,686	40,602
Staff Services Analyst	0.9	1	1	987–1,556	11,844	12,408
Driver Improvement Analyst II	2.5	2	2	1,235–1,485	32,332	33,900
Mgr I	2	2	2	1,180–1,418	34,032	34,032
Ofc Services Supvr III	2	2	2	1,116–1,342	29,372	30,108
Exec Secty I	0.3	1	1	996–1,196	13,193	13,824
Property Clk I	1	1	1	983–1,180	13,968	14,160
Mgt Services Techn	1	1	1	809–1,106	11,718	12,267
Secty	1.7	2	2	876–1,091	25,128	25,128
Ofc Techn—Typing	2	2	2	857–1,067	23,784	24,312
Ofc Techn	0.9	0.6	0.6	857–1,024	7,543	7,680
Program Techn II	2.1	0.6	0.6	857–1,024	7,680	7,680
Steno	2.5	3	3	702–958	32,862	32,940
Ofc Asst II—Typing	2	2	2	718–936	21,036	21,036
Ofc Asst II	0.8	1	1	718–857	8,808	9,198
Temporary Help	1.7	2	2	(16,596)	21,645	21,645
TOTALS	32	32.2	32.2	$521,393	$521,795	$528,084

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Traffic Safety Section:				SALARY RANGE		
Mgr IV	1	1	1	1,708–2,060	24,720	24,720
Mgr III	1	1	1	1,556–1,876	22,512	22,512
Driver Improvement Analyst III	3	3	3	1,418–1,708	61,488	61,488
Mgr II	2.4	3	3	1,294–1,556	56,016	56,016
Driver Improvement Analyst II	2.2	1	1	1,235–1,485	17,820	17,820
Mgr I	2.4	2	2	1,180–1,418	32,294	33,669
Driver Improvement Analyst I	0.5	1	1	1,076–1,294	15,261	15,504
Motor Vehicle Rep	0.3	2	2	1,076–1,294	30,348	31,056
Sr Steno	0.8	1	1	876–1,091	10,952	11,452
Steno	1	1	1	702–958	9,790	10,246
Ofc Asst II—Typing	5.1	5	5	718–936	49,692	51,014
Program Techn I	1	1	1	783–936	11,232	11,232
Temporary Help	4.3	0.1	0.1	(69,319)	890	890
TOTALS	25	22.1	22.1	$387,127	$343,015	$347,619
General Operations Section:						
Mgr V	1	1	1	1,876–2,265	27,180	27,180
Mgr IV	1	2	2	1,708–2,060	49,440	49,440
Driver Improvement Analyst IV	1.9	1	1	1,630–1,967	23,604	23,604
Ofc Services Mgr II	2	2	2	1,485–1,790	39,276	41,156
Ofc Services Mgr I	6.9	7	7	1,294–1,556	124,243	128,219
Ofc Services Supvr III	16	17	17	1,116–1,342	264,706	270,187
Key Data Supvr III	0.9	1	1	1,100–1,323	15,084	15,786
Ofc Services Supvr II	6.8	10	10	973–1,167	129,216	132,572
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
Secty	1.1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	1.1	4	4	857–1,067	42,348	44,280
Ofc Services Supvr I	62.2	62	62	857–1,024	743,019	751,970
Program Techn II	26.1	30.5	30.5	857–1,024	374,652	374,784
Key Data Supvr I	6.5	7	7	844–1,011	84,025	85,090
Steno	8	8.6	8.6	702–958	93,061	94,274
Ofc Asst II—Typing	99.9	111.6	111.6	718–936	1,119,765	1,135,676
Program Techn I	107.7	118.6	118.6	783–936	1,320,948	1,326,999
TWX Opr	2.7	3	3	783–936	33,696	33,696
Key Data Opr	87.1	96.7	96.7	649–884	972,589	991,903
Ofc Asst II	270.7	311.6	311.6	718–857	3,069,667	3,125,765
Ofc Asst I—Typing	2.2	2	2	657–783	17,550	17,919
Ofc Asst I	18.4	18.6	18.6	630–750	151,372	157,487
Ofc Occupations Clk	1.1	1	1	604–718	8,073	8,424
Asst Clk	3.6	5	5	536–635	34,088	35,556
Temporary Help	27	5.5	5.5	(197,120)	47,229	47,229
Overtime	6.1	2.1	2.1	(91,055)	30,133	30,133
Financial Responsibility:						
Mgr III	1.2	1	1	1,556–1,876	20,496	21,480
Driver Improvement Analyst III	1	1	1	1,418–1,708	20,496	20,496
Driver Improvement Analyst II	1	1	1	1,235–1,485	17,820	17,820
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Ofc Services Supvr II	2.3	2	2	973–1,167	25,266	26,256
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I—Typing	1.1	1	1	857–1,067	11,252	11,764
Ofc Services Supvr I	6.8	7	7	857–1,024	81,524	82,944
Key Data Supvr I	0.2	1	1	844–1,011	11,946	12,132
Mailing Mach Opr	1	1	1	791–945	11,340	11,340
Ofc Asst II—Typing	32.9	38.8	38.8	718–936	384,311	390,681
Program Techn I	21.2	24	24	783–936	264,388	266,280
Word Processing Techn	2	2	2	718–936	19,848	20,232
Key Data Opr	4.6	5	5	649–884	50,234	50,754
Ofc Asst II	42.5	48	48	718–857	468,313	477,198
Ofc Asst I	2.2	2	2	630–750	16,229	16,960
Temporary Help	10.3	0.4	0.4	(88,628)	3,754	3,754
Overtime	0.1	0.3	0.3	(2,204)	4,459	4,459
TOTALS	901.3	968.3	968.3	$9,548,678	$10,281,420	$10,438,659
Driver Improvement Section:						
Driver Improvement Analyst V	2	2	2	1,876–2,265	54,360	54,360
Mgr V	1	1	1	1,876–2,265	27,180	27,180
Mgr IV	1	1	1	1,708–2,060	24,720	24,720
Driver Improvement Analyst IV	9	9	9	1,630–1,967	212,436	212,436
Driver Improvement Analyst III	66.6	70	70	1,418–1,708	1,415,883	1,423,386
Driver Improvement Analyst II	105.8	106.6	106.6	1,235–1,485	1,864,216	1,882,533
Ofc Services Supvr III	0.9	1	1	1,116–1,342	15,246	15,980
Driver Improvement Analyst I	10	10	10	1,076–1,294	151,838	153,264
Ofc Services Supvr II	10.6	10	10	973–1,167	136,457	138,757
Secty	2.3	3	3	876–1,091	37,062	37,692
Sr Steno	2	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	5.7	5	5	857–1,067	61,736	62,316
Ofc Services Supvr I	8.9	10	10	857–1,024	118,388	119,698
Program Techn II	3.2	4	4	857–1,024	46,884	47,616
Hearing Transcriber-Typist	24.7	27	27	857–1,024	324,700	328,288
Steno	7.4	8.6	8.6	702–958	89,507	90,799
Ofc Asst II—Typing	70.5	78.4	78.4	718–936	790,882	805,708
Program Techn I	29.2	30	30	783–936	335,505	336,636
Key Data Opr	6.4	6.5	6.5	649–884	68,952	68,952
Ofc Asst II	4.2	3	3	718–857	30,852	30,852
Temporary Help	11.5	6.7	6.7	(119,453)	69,153	69,153
Overtime	0.4	2	2	(6,578)	43,260	43,260
TOTALS	383.3	395.8	395.8	$5,704,040	$5,931,781	$5,986,150
TOTALS, DIVISION OF DRIVERS LICENSES	1,341.6	1,418.4	1,418.4	$16,161,238	$17,078,011	$17,300,512

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Division of Field Office Operation:						
General Administration Section:						
CEA III	1	1	1	2,374–3,156	34,440	36,108
Asst Div Chief-Program Mgr	3	3	3	2,060–2,490	89,640	89,640
Mgr V	15	15	15	1,876–2,265	406,965	407,700
Mgr III	4.9	5	5	1,556–1,876	107,410	109,318
Staff Services Analyst	0.9	1	1	987–1,556	16,620	17,418
Mgr II	1.6	3	3	1,294–1,556	53,736	54,963
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	4.8	7	7	876–1,091	83,096	85,063
Sr Steno	2.9	1.5	1.5	876–1,091	17,474	17,998
Ofc Techn—Typing	5.1	5	5	857–1,067	60,428	61,264
Ofc Techn	0.2	1	1	857–1,024	12,288	12,288
Program Techn II	0.8	1	1	857–1,024	10,284	10,752
Steno	2.9	2	2	702–958	21,264	21,726
Ofc Asst II—Typing	3.1	2	2	718–936	20,454	20,568
Temporary Help	12.6	11.9	11.9	(196,585)	159,124	159,124
TOTALS	59.8	60.4	60.4	$1,098,256	$1,107,575	$1,118,282
Central Control Section:						
Mgr II	0.9	1	1	1,294–1,556	15,528	16,224
Ofc Services Supvr I	3.1	3	3	857–1,024	36,644	36,864
Ofc Asst II—Typing	1.9	3	3	718–936	28,158	28,950
Program Techn I	10.9	10.6	10.6	783–936	114,826	115,690
Ofc Asst II	22.8	24	24	718–857	233,123	239,758
Ofc Asst I	3	4	4	630–750	33,301	34,601
Temporary Help	3.7	8.7	8.7	(28,150)	76,140	76,140
TOTALS	46.3	54.3	54.3	$459,870	$537,720	$548,227
General Operations Section: [2]						
Mgr V	1	1	1	1,876–2,265	27,180	27,180
Mgr IV	37.6	39	39	1,708–2,060	954,874	959,371
Mgr III	54.7	56	56	1,556–1,876	1,217,400	1,239,440
Driver Improvement Analyst III	0.4	1	1	1,418–1,708	20,496	20,496
Mgr II	57.5	59	59	1,294–1,556	1,080,973	1,091,967
Mgr I	153.6	166	163	1,180–1,418	2,714,478	2,715,263
Motor Vehicle Rep	202.4	223	219	1,076–1,294	3,302,030	3,311,652
Truck Driver	1	1	1	1,076–1,180	14,160	14,160
Drivers License Examiner	437.7	473.6	473.6	983–1,180	6,463,987	6,577,977
Supvng Program Techn	–	2	2	973–1,167	23,352	24,504
Control Cashier	66.9	74	74	936–1,121	975,219	986,139
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Laborer	1	1	1	941–1,030	12,360	12,360
Program Techn II	483	652.1	583.1	857–1,024	7,592,894	6,972,500
Stock Clk	0.6	1	1	819–980	11,032	11,540
Ofc Asst II—Typing	381.9	467.5	467.5	718–936	4,520,440	4,668,076
Program Techn I	230.9	222.9	222.9	783–936	2,454,775	2,491,851
TWX Opr	1	1	1	783–936	11,232	11,232
Security Guard	3	3	3	740–884	32,198	32,198
Ofc Asst II	37.2	35	35	718–857	349,995	355,724
Program Techn Trainee	2.1	12	12	718–857	108,968	113,769
Telephone Opr	3.6	3	3	718–857	30,624	30,852
Janitor	93.1	100.4	100.4	709–844	983,248	997,696
Ofc Asst I-Typing	8.1	7	7	657–783	59,009	61,643
Temporary Help	818	638.1	636.8	(7,450,626)	6,164,201	6,150,269
Overtime	19.7	35.3	35.3	(346,677)	529,004	529,004
TOTALS	3,097	3,275.9	3,198.6	$36,928,228	$39,667,041	$39,419,775
TOTALS, DIVISION OF FIELD OFFICE OPERATION	3,203.1	3,390.6	3,313.3	$38,486,354	$41,312,336	$41,086,284
Division of EDP Service:						
General Administration Section:[4]						
CEA III	1	1	1	2,374–3,156	31,296	32,844
DP Mgr III	0.9	1	1	2,060–2,490	29,764	29,880
Asst Div Chief-Program Mgr	1	1	1	2,060–2,490	29,880	29,880
DP Mgr II	2.1	1	1	1,876–2,265	26,865	27,180
DP Mgr I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	2.3	2	2	987–1,556	37,344	37,344
Exec Secty I	0.9	1	1	996–1,196	14,160	14,352
Secty	2.8	2	2	876–1,091	22,228	23,229
Ofc Services Supvr I	1.1	1	1	857–1,024	12,288	12,288
Steno	1.5	1	1	702–958	9,720	10,170
Ofc Asst II	3.8	3	3	718–857	30,144	30,586
Ofc Asst I	1	1	1	630–750	7,884	8,244
Overtime	0.7	0.4	0.4	(10,819)	8,873	8,873
TOTALS	20.1	16.4	16.4	$342,867	$285,166	$289,590

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Programming and Analysis Section:				SALARY RANGE		
DP Mgr II	2.8	4	4	1,876–2,265	108,195	108,720
Staff Systems Software Specialist	3.8	5	5	1,708–2,060	122,205	123,600
DP Mgr I	5.9	7	7	1,708–2,060	169,692	173,040
Assoc DP Analyst	18.9	19	17	1,556–1,876	412,792	375,328
Assoc Programmer Analyst	19.9	18	18	1,556–1,876	385,624	397,558
Assoc Systems Software Specialist	8	7	7	1,556–1,876	154,004	156,896
DP Techn Supvr II	0.7	1	1	1,519–1,831	21,972	21,972
Programmer	37.1	36	33	987–1,556	639,473	597,363
Staff Services Analyst	14.3	21	21	987–1,556	367,278	373,395
Sr Computer Opr	2	2	2	1,053–1,263	27,533	28,807
Sr DP Techn	0.4	2	2	1,053–1,263	30,312	30,312
Secty	1.8	3	3	876–1,091	36,617	37,467
Steno	4.4	5	5	702–958	48,872	51,108
Ofc Asst II	2.4	3	3	718–936	30,852	30,852
Word Processing Techn	1.9	2	2	718–936	22,464	22,464
Temporary Help	8.6	4.7	4.7	(117,623)	83,304	83,304
Overtime	1.8	1.8	1.8	(46,867)	43,927	43,927
TOTALS	134.7	141.5	136.5	$2,520,516	$2,705,116	$2,656,113
General Operations Section:						
DP Mgr I	2.9	3	3	1,708–2,060	74,067	74,160
Assoc DP Analyst	1	1	1	1,556–1,876	20,340	21,316
Computer Operations Supvr II	3	3	3	1,519–1,831	66,560	66,560
DP Techn Supvr II	5.2	5	5	1,519–1,831	105,073	106,944
Staff Services Analyst	1.3	1	1	987–1,556	18,672	18,672
Computer Operations Supvr I	5.4	6	6	1,263–1,519	108,490	109,243
DP Techn Supvr I	8.6	8	8	1,263–1,519	137,758	142,187
Key Data Supvr IV	1	1	1	1,263–1,519	17,676	18,228
Office Services Supvr III	7.7	6	6	1,116–1,342	92,833	94,410
Key Data Supvr III	2	2	2	1,100–1,323	31,542	32,022
Sr Computer Opr	23.2	24	24	1,053–1,263	346,735	357,179
Sr DP Techn	23.6	25	25	1,053–1,263	353,339	363,908
Supvng Program Techn II	3.8	4	4	973–1,167	56,234	56,556
Key Data Supvr II	7.7	8	8	961–1,152	110,639	111,350
Computer Operator	21.5	24	23	844–1,100	286,359	285,680
DP Techn	24.6	25	25	844–1,100	309,548	317,466
Sr Tab Mach Opr	0.6	1	1	860–1,030	10,768	11,258
Ofc Services Supvr I	16.7	17	17	857–1,024	205,229	207,850
Program Techn II	3.5	5	5	857–1,024	61,238	61,766
Key Data Supvr I	21.3	21	21	844–1,011	251,744	256,070
Steno	2.9	3	3	702–958	28,822	30,137
Tab Mach Opr	6.9	8	8	791–945	83,580	85,860
Ofc Asst II—Typing	8.6	7.8	7.8	718–936	78,424	79,731
Program Techn I	28.9	36	36	783–936	388,409	397,346
Key Data Opr	253.3	263	257	649–884	2,660,154	2,655,665
Ofc Asst II	184.4	188.1	188.1	718–857	1,866,314	1,905,112
Ofc Asst I	21.9	24.1	24.1	630–750	201,160	209,316
Asst Clk	5.8	10	10	536–635	70,109	72,734
Temporary Help	85.6	72.8	69.1	(703,786)	677,500	640,819
Overtime	31	13.7	13.7	(484,206)	229,817	229,817
TOTALS	813.9	816.5	805.8	$8,839,250	$8,949,133	$9,019,362
TOTALS, DIVISION OF EDP SERVICE	968.7	974.4	958.7	$11,702,633	$11,939,415	$11,965,065
Division Of Compliance:						
General Administration Section:						
CEA III	1	1	1	2,374–3,156	36,972	37,872
Asst Div Chief-Program Mgr	1	1	1	2,060–2,490	29,880	29,880
Supvng Special Investigator II	1	1	1	1,831–2,210	26,520	26,520
Supvng Special Investigator I	6	6	6	1,591–1,919	134,232	135,156
Sr Special Investigator	8.2	9	9	1,450–1,748	184,579	186,868
Special Investigator	1.4	1	1	1,323–1,591	17,270	18,090
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	0.7	1	1	876–1,091	10,512	11,453
Ofc Techn	1.1	1	1	857–1,067	11,320	11,848
Ofc Services Supvr I—Typing	1.8	2	2	857–1,024	24,048	24,576
Program Techn II	3.1	6	6	857–1,024	71,328	72,192
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II—Typing	7.8	6	6	718–936	57,687	59,374
Program Techn I	5.5	9	9	783–936	99,582	100,528
Ofc Asst II	3.2	1	1	718–857	8,808	9,198
Temporary Help	5.2	0.3	0.3	(78,213)	2,613	2,613
TOTALS	49	47.3	47.3	$767,378	$740,683	$751,500
Occupational Licensing Section:						
Supvng Special Investigator I	1	1	1	1,591–1,919	23,028	23,028
Sr Special Investigator	2	3	3	1,450–1,748	57,524	59,860
Ofc Services Supvr II	1.9	2	2	973–1,167	27,298	27,906
Ofc Services Supvr I	1.1	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	5	5	5	857–1,024	58,776	59,772
Program Techn II	1.2	2	2	857–1,024	24,576	24,576
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II—Typing	6.7	10	10	718–936	96,372	98,382
Program Techn I	3.1	5	5	783–936	56,040	56,160
Ofc Asst II	22.4	22	22	718–857	218,750	222,234

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst I	3.1	2	2	630–750	17,399	17,776
Temporary Help	5.5	2.7	2.7	(39,984)	23,702	23,702
Overtime	–	0.9	0.9	–	11,375	11,375
TOTALS	54	57.6	57.6	$573,541	$638,108	$648,039
Investigations Section:						
Supvng Special Investigator II	5	5	5	1,831–2,210	132,600	132,600
Supvng Special Investigator I	18.9	19	19	1,591–1,919	437,532	437,532
Sr Special Investigator	107.4	113	113	1,450–1,748	2,309,807	2,344,341
Special Investigator	90.4	91.5	91.5	1,323–1,591	1,623,252	1,675,920
Mgr I	0.2	1	1	1,180–1,418	16,062	16,719
Investigator Trainee	13.2	17	17	1,184–1,359	247,831	259,306
Drivers License Examiner	2.5	4	4	983–1,180	52,378	54,366
Program Techn II	0.9	1	1	857–1,024	12,288	12,288
Steno	17.6	4.5	4.5	702–958	46,305	47,196
Ofc Asst II—Typing	4.7	2.5	2.5	718–936	24,438	25,330
Program Techn I	24.1	41	41	783–936	453,357	457,035
Ofc Asst II	0.1	1	1	718–857	10,208	10,284
Temporary Help	13	3.5	3.5	(135,570)	35,322	35,322
TOTALS	298	304	304	$5,174,624	$5,401,380	$5,508,239
TOTALS, DIVISION OF COMPLIANCE	401	408.9	408.9	$6,515,543	$6,780,171	$6,907,778
TOTALS, AUTHORIZED POSITIONS [5]	7,469	7,782.8	7,616	$91,067,988	$96,196,857	$95,969,922
Reduction in Authorized Positions:						
Division of Drivers Licenses:						
General Administration Office Services Supvr I	–	1	1	857–1,024	–	–
Division of EDP Services:						
General Administration established a DP Mgr III in lieu of 2 positions	–	1	1	–	–	–
Programming and Analysis Section:						
Established an Assoc Program Analyst in lieu of 2 positions	–	1	1	–	–	–
Section 20 positions abolished by the State Controller:						
Division of Registration:						
Prorate Section:						
Steno	–	1	1	702–958	–	–
Division of Field Office Operations:						
General Operations:						
Drivers License Examiner	–	1	1	983–1,180	–	–

[1] Transferred a position from Division of Registration, Special Services Section, Vessel Staff to Departmental Administration, Executive.
[2] Transferred a one-half time position from Division of Field Office Operations, General Operations, to Departmental Administration, Executive.
[3] Transferred a position from Division of Drivers Licenses, General Administration, to Departmental Administration, Personnel Management Services Section, Multilingual Unit.
[4] Transferred a position from Division of EDP, General Administration to Departmental Administration, Personnel Management Services Section.
[5] 166.8 positions limited to June 30, 1979, Unpaid Parking Violations.

STEPHEN P. TEALE CONSOLIDATED DATA CENTER

Directors Office:				SALARY RANGE		
CEA. IV	1	1	1	$2,559–3,310	$39,720	$39,720
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
TOTALS, DIRECTORS OFFICE	2	2	2	$54,816	$55,440	$55,440
Operations Division:						
DP Mgr III	1	1	1	2,060–2,490	29,880	29,880
Sr DP Analyst	0.3	1	1	1,876–2,265	26,235	27,180
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
DP Mgr I	1.8	–	–	1,708–2,060	–	–
Assoc DP Analyst	2	2	2	1,556–1,876	41,184	42,072
Computer Operations Supvr II	2.7	3	3	1,519–1,831	59,562	61,350
DP Techn Supvr II	1	1	1	1,519–1,831	19,785	20,736
Staff Services Analyst	2	2	2	987–1,556	37,131	37,344
Computer Operations Supvr I	5.9	5	5	1,263–1,519	84,646	86,870
Sr Computer Opr	14.9	15	15	1,053–1,263	209,101	216,883
Sr DP Techn	3	4	4	1,053–1,263	56,847	58,710
Computer Operator	25.7	33	33	844–1,100	394,257	407,498
DP Techn	3.8	4	4	844–1,100	47,406	48,366
Ofc Techn	1	1	1	857–1,067	10,401	10,872
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	20.9	19	19	718–857	184,647	190,033
Ofc Asst I	2.8	3	3	630–750	24,245	25,321
Temporary Help	4.8	2	2	(105,348)	44,031	44,031
TOTALS, OPERATIONS DIVISION	95.6	98	98	$1,327,088	$1,307,518	$1,345,306

STEPHEN P. TEALE CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Systems Division:				SALARY RANGE		
DP Mgr IV	1	1	1	2,265–2,737	32,844	32,844
DP Mgr III	1	1	1	2,060–2,490	29,880	29,880
Sr Data Processing Analyst	–	1	1	1,876–2,265	22,512	23,604
Sr Systems Software Specialist	0.8	2	2	1,876–2,265	53,310	54,360
DP Mgr II	2.4	2	2	1,876–2,265	54,360	54,360
DP Mgr I	–	1	1	1,708–2,060	23,604	24,720
Staff Systems Software Specialist	5.9	4	4	1,708–2,060	95,640	96,672
Assoc DP Analyst	1	2	2	1,556–1,876	41,184	42,072
Assoc Systems Software Specialist	8.9	9	9	1,556–1,876	190,612	195,248
Assoc Mgt Analyst	1	1	1	1,556–1,876	21,316	22,340
COS II	–	1	1	1,516–1,831	18,228	19,092
Programmer	10.9	11	11	987–1,556	185,374	194,133
Staff Services Analyst	3.2	4	4	987–1,556	60,039	61,973
COS I	–	1	1	1,263–1,519	16,518	17,280
DP Techn Supvr I	1.6	2	2	1,263–1,519	30,912	32,372
Sr Computer Operator	–	3	3	1,053–1,263	44,292	45,054
Exec Secty I	1	1	1	996–1,196	14,198	14,352
Steno	1	1	1	702–958	8,610	9,000
Ofc Asst II	1.1	1	1	718–936	9,636	10,058
Temporary Help	1.9	2	2	(40,114)	44,031	44,031
TOTALS, SYSTEMS DIVISION	42.7	51	51	$834,875	$997,100	$1,023,445
Administration Division:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Fiscal Off II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	1	1	1	1,556–1,876	21,316	22,340
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,184	21,152
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	5	7	7	987–1,556	101,362	106,129
Personnel Asst II	1	1	1	1,030–1,235	14,463	14,820
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Data Processing Technician	–	1	1	944–1,100	11,802	12,354
Secty	1.5	1	1	876–1,091	11,760	12,288
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Ofc Tech	0.8	1	1	857–1,024	11,232	11,760
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	1.4	2	2	718–936	19,896	20,340
Account Clk II	1	1	1	718–857	9,099	9,504
Temporary Help	0.3	4	4	(8,112)	114,332	114,332
TOTALS, ADMINISTRATION DIVISION	20	27	27	$319,978	$475,306	$484,879
Customer Services Division:						
DP Mgr II	0.9	1	1	1,876–2,265	27,075	27,180
Staff DP Analyst	2.1	4	4	1,708–2,060	91,605	94,317
Assoc DP Analyst	2.7	1	1	1,556–1,876	18,672	19,560
DP Techn Supvr II	1.9	2	2	1,519–1,831	40,598	42,539
Programmer	1	1	1	987–1,556	15,992	16,752
DP Techn Supvr I	1	1	1	1,263–1,519	16,124	16,880
Sr DP Techn	4.6	4	4	1,053–1,263	55,806	57,708
DP Techn	1.6	4	4	844–1,100	47,581	49,448
Secty	0.8	1	1	876–1,091	12,564	12,564
Ofc Asst II	0.8	1	1	718–936	9,612	10,056
Temporary Help	2.3	–	–	(34,653)	–	–
TOTALS, CUSTOMER SERVICES DIVISION	19.7	20	20	$336,208	$335,629	$347,004
State Personnel Board Unit:						
Computer Operator	0.5	–	–	844–1,100	–	–
TOTALS	0.5	–	–	$6,636	–	–
TOTALS, AUTHORIZED POSITIONS	180.5	198	198	$2,879,601	$3,170,993	$3,256,074

CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Exec Secty	0.9	1	1	$2,766	$33,192	$33,192
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	–	1	1	876–1,091	10,512	10,980
Steno	0.8	–	–	702–958	–	–
TOTALS, AUTHORIZED POSITIONS	2.7	3	3	$53,120	$58,056	$58,524

CALIFORNIA CONSERVATION CORPS

Executive Office:				SALARY RANGE		
Director	1	1	1	$3,413	$40,956	$40,956
Dep Director	1	1	1	3,112	37,344	37,344
Dep Director	1	–	–	1,974–2,070	–	–
Conservation Administrator I	0.4	–	–	1,668–2,012	–	–
Conservationist II	0.2	–	–	1,450–1,748	–	–
Asst Mgr	0.2	–	–	1,450–1,748	–	–
Asst Info Off	0.6	–	–	1,294–1,556	–	–
Exec Secty II	1	1	1	1,091–1,310	14,297	14,968
Exec Secty I	0.4	1	1	996–1,196	11,952	11,952
Secty	0.7	–	–	876–1,091	–	–
Sr Steno	0.5	–	–	876–1,091	–	–
Steno	0.5	–	–	702–958	–	–
Office Asst II	0.2	–	–	718–936	–	–
TOTALS, EXECUTIVE OFFICE	7.7	4	4	$167,139	$104,549	$105,220
Division Of Management Services:						
Personnel Mgr II	0.8	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Conservation Administrator I	0.7	2	2	1,668–2,012	41,312	43,280
Mgr	0.2	–	–	1,668–2,012	–	–
Assoc Civil Engr	0.3	1	1	1,630–1,967	23,604	23,604
Assoc Personnel Analyst	1	1	1	1,556–1,876	21,070	22,082
Assoc Government Prog Anal	–	1	1	1,556–1,876	18,672	19,560
Conservationist II	0.5	1	1	1,450–1,748	18,228	19,092
Business Service Off II	0.7	1	1	1,418–1,708	20,184	20,496
Business Service Off I	1.3	1	1	1,294–1,556	16,950	17,753
Staff Services Analyst	1.9	4	4	987–1,556	61,920	63,924
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Property Clk II	0.1	–	–	1,126–1,352	–	–
Conservationist I	0.8	1	1	1,100–1,323	14,656	15,326
Work Supvr II	0.8	1	1	1,053–1,323	12,636	13,200
Graduate Student Asst	0.1	–	–	809–1,268	–	–
Property Clk I	–	1	1	983–1,180	11,796	12,360
Work Supvr I	0.4	–	–	879–1,100	–	–
Secty	0.8	2	2	876–1,091	22,581	23,544
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	–	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.6	–	–	718–980	–	–
Steno	1	1	1	702–958	9,942	10,398
Ofc Asst II	1.2	4	4	718–936	36,714	37,896
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Account Clk II	1.3	6	6	718–857	52,368	54,693
Service Asst	0.4	1	1	692–826	8,645	9,050
Maint-service Occupational Trainee	0.6	–	–	608–664	–	–
Clk	0.3	–	–	547–649	–	–
Temporary Help	23.9	2.5	2.5	(131,078)	30,000	30,000
Overtime	0.4	–	–	(6,384)	–	–
TOTALS, DIVISION OF MANAGEMENT SERVICES	44.1	35.5	35.5	$409,402	$491,082	$507,154
Div Of Program Development And Eval:						
Dep director	–	1	1	1,974–2,070	24,840	24,840
Conservation Admin I	–	1	1	1,668–2,012	20,016	20,976
Asst Info Off	–	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	–	2	2	987–1,556	23,688	24,816
Sr Steno	–	1	1	876–1,091	10,629	11,109
Steno	–	1	1	702–958	9,980	10,436
TOTALS, DIVISION OF PROGRAM DEVELOPMENT AND EVALUATION	–	7	7	–	$104,681	$108,401
Division Of Projects And Planning:						
Dep Director	0.9	1	1	2,385–2,499	29,874	29,988
Conservation Administrator II	1.1	2	2	1,831–2,210	45,176	47,358
Conservation Administrator I	0.7	3	3	1,668–2,012	60,608	63,509
Mgr	0.1	–	–	1,668–2,012	–	–
Fire Crew Supvr	0.7	–	–	1,519–1,831	–	–
Conservationist II	1.1	4	4	1,450–1,748	69,600	72,912

CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Instructor	0.2	–	–	1,323–1,668	–	–
Staff Services Analyst	1.4	2	2	987–1,556	26,874	28,158
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Work Supvr II	0.2	–	–	1,053–1,323	–	–
Clk	0.3	–	–	857–1,071	–	–
Ofc Techn	0.8	1	1	857–1,067	11,408	11,936
Ofc Services Supvr I	0.3	1	1	857–1,067	12,200	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Ofc Asst II	0.8	2	2	718–936	18,900	19,284
Steno	0.1	1	1	702–958	8,424	8,796
TOTALS, DIVISION OF PROJECTS AND PLANNING	9.7	17	17	$145,067	$283,064	$294,229
Orientation and Training Center:						
Conservation Administrator II	0.8	1	1	1,831–2,210	22,588	23,679
Conservation Administrator I	0.3	2	2	1,668–2,012	18,335	41,952
Asst Mgr	0.4	–	–	1,450–1,748	–	–
Conservationist II	1.2	13	13	1,450–1,748	111,586	236,964
Instructor	0.3	–	–	1,323–1,668	–	–
Conservationist I	0.6	3	3	1,100–1,323	18,691	41,472
Work Supv II	0.7	–	–	1,053–1,323	–	–
Supervising Cook	0.5	1	1	941–1,180	11,292	11,796
Work Supv I	1.0	–	–	879–1,100	–	–
Cook	2.2	3	3	860–1,076	27,491	34,852
Clk	2.8	3	3	857–1,071	29,052	35,888
Conservation Techn	–	2	2	840–1,006	9,233	21,096
TOTALS, ORIENTATION AND TRAINING CENTER	10.8	28	28	$105,458	$248,268	$447,699
Base Centers:						
Conservation Administrator I	7.9	21	21	1,668–2,012	368,900	453,696
Mgr	0.7	–	–	1,668–2,012	–	–
Conservationist II	26.5	76	76	1,450–1,748	1,142,672	1,412,980
Asst Mgr	1	–	–	1,450–1,748	–	–
Instructor	0.1	–	–	1,323–1,668	–	–
Conservationist I	30.5	82	82	1,100–1,323	826,773	1,150,512
Work Supvr II	5.6	–	–	1,053–1,323	–	–
Work Supvr I	4.1	–	–	879–1,100	–	–
Forestry Cook	–	2	2	864–1,034	10,368	21,696
Cook	10.6	32	32	860–1,076	266,680	370,044
Clk	6	40	40	857–1,071	349,562	456,626
Conservationist Tech	2.7	20	20	840–1,006	125,737	211,616
Ofc Asst II	–	1	1	718–980	4,308	9,000
TOTALS, BASE CENTERS	95.7	274	274	$1,452,280	$3,095,000	$4,086,170
TOTALS, AUTHORIZED POSITIONS	168	365.5	365.5	$2,279,346	$4,326,644	$5,548,873

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

Executive:						
Commissioners Office:				SALARY RANGE		
Member	5	5	5	$40,764	$203,820	$203,820
CEA I	2	3	3	1,967–2,608	84,178	86,732
Special Adviser to a Commissioner	1	–	–	2,160–2,608	–	–
Specialist III	0.3	1	1	2,060–2,490	29,880	29,880
Specialist II	0.8	1	1	1,876–2,265	27,180	27,180
Specialist I	–	2	2	1,556–1,876	37,344	39,120
Sr Librarian	–	1	1	1,294–1,556	18,459	19,338
Staff Services Analyst	–	3	3	987–1,556	48,111	49,734
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	2.4	1	1	1,116–1,342	14,919	15,600
Exec Secty II	2.9	3	3	1,091–1,310	47,160	47,160
Secty	0.5	1	1	876–1,091	11,584	12,114
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Tech	0.1	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	0.6	1	1	702–958	10,785	10,980
Word Processing Techn	0.3	1	1	718–936	11,232	11,232
Policy & Program Evaluation:						
Policy Group Mgr	1	1	1	2,608–3,156	37,872	37,872
CEA I	1	1	1	1,967–2,608	31,296	31,296
Fuels Specialist III	–	1	1	2,060–2,490	24,720	25,956
Fuels Specialist II	–	1	1	1,876–2,265	22,512	23,640
Specialist II	0.1	1	1	1,708–2,060	20,496	21,480
Specialist I	0.8	1	1	1,708–2,060	24,720	24,720
Specialist I	0.7	1	1	1,556–1,876	19,338	20,262
Staff Services Analyst	1	1	1	987–1,556	16,108	16,884
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Ofc Asst I/II (Typ)	–	1	1	718–857	8,615	9,048

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Public Adviser:				SALARY RANGE		
Public Adviser	1	1	1	2,853	34,236	34,236
Assoc Public Adviser	0.7	1	1	1,797–1,884	21,999	22,608
Public Liaison Specialist	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	0.7	1	1	987–1,556	15,818	16,554
Exec Secty I	0.9	–	–	996–1,196	–	–
Sr Legal Steno	–	1	1	912–1,091	10,944	11,436
Steno	–	1	1	702–838	8,424	8,796
Office of the Economist:						
CEA III	–	1	1	2,815–3,262	37,578	38,932
Secty	–	1	1	876–1,047	11,584	12,114
General Counsel:						
CEA III	0.3	–	–	2,374–3,156	–	–
Staff Counsel III	1	3	3	2,547–3,081	97,236	101,076
Staff Counsel II	–	1	1	2,210–2,671	26,520	27,804
Hearing Adviser II	–	1	1	2,210–2,671	26,734	28,032
Staff Counsel I	1.2	4	4	2,012–2,431	99,389	104,161
Hearing Adviser I	1.3	3	3	2,012–2,431	73,499	77,035
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	19,068	19,458
Legal Counsel	5.6	5	5	1,450–1,831	96,898	101,515
Staff Services Analyst	0.7	1	1	987–1,556	18,672	18,672
Graduate Legal Asst	0.4	–	–	1,323–1,450	–	–
Legal Secty	1	1	1	996–1,196	14,077	14,352
Clk Typist II	0.5	–	–	718–980	–	–
Legal Steno	0.9	1	1	800–958	11,496	11,496
Ofc Asst II	1.9	4	4	718–936	39,498	40,866
Executive Office:						
CEA IV	1	2	2	2,559–3,310	77,344	78,960
Exec Director	1	1	1	3,113	37,356	37,356
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Analyst	0.2	–	–	1,556–1,876	–	–
Assoc Govtl Program Analyst	0.3	1	1	1,556–1,876	18,672	19,560
Exec Secty II	1	1	1	1,091–1,310	15,314	15,720
Exec Secty I	0.6	–	–	996–1,196	–	–
Secty	0.3	1	1	876–1,091	12,114	12,564
Nuclear Assessments Program Office:						
Research Specialist IV	1.8	–	–	2,608–3,747	–	–
Research Specialist II	0.7	–	–	1,967–2,374	–	–
Research Specialist I	0.7	–	–	1,790–2,160	–	–
Staff Services Analyst	0.5	–	–	987–1,556	–	–
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Energy Analyst	1.5	–	–	987–1,556	–	–
Research Asst III	1	–	–	1,294–1,556	–	–
Research Asst II	0.7	–	–	1,076–1,294	–	–
Steno	1	–	–	702–958	–	–
Office of the Secretariat:						
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Secty	–	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Services Supvr I	0.8	–	–	857–1,067	–	–
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	2	–	–	718–936	–	–
Office of Governmental Affairs:						
Chief	1	1	1	2,160–2,608	31,296	31,296
Staff Services Mgr II	–	1	1	1,876–2,265	24,768	26,006
Energy Resources Specialist I	0.2	–	–	1,556–1,876	–	–
Asst For Fed Affairs	0.4	1	1	1,556–1,876	18,672	19,560
Assoc Govtl Program Analyst	0.9	1	1	1,556–1,876	19,486	20,418
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Office of Communications:						
Supvr Tech Publications (Water Resources)	–	1	1	1,790–2,160	25,920	25,920
Info Off I	1	2	2	1,556–1,876	40,806	42,805
Staff Services Analyst	0.8	1	1	987–1,556	14,253	14,919
Asst Info Off	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Graphic Artist	1	1	1	1,030–1,235	14,820	14,820
Secty	0.7	1	1	876–1,091	11,584	12,114
Ofc Tech	0.1	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Ofc Asst II (typ)	–	1	1	750–896	10,284	10,284
Equal Opportunity Office:						
Staff Services Mgr I	–	1	1	1,708–2,060	21,516	22,700
TOTALS, EXECUTIVE	64.4	87	87	$1,346,052	$1,890,896	$1,942,757
Administrative Services Division:						
Office of the Division Chief:						
CEA II	0.7	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr II	0.6	1	1	1,876–2,265	23,883	25,020
Secty	0.3	1	1	876–1,091	11,410	11,936

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Accounting Office:				SALARY RANGE		
Accounting Off III	0.9	1	1	1,556–1,876	21,152	22,168
Accountant I	0.6	1	1	983–1,180	14,160	14,160
Accounting Techn	1.1	2	2	857–1,024	24,576	25,190
Bookkeeping Mach Opr II	1.1	1	1	783–936	11,232	11,232
Account Clk II	2.3	2	2	718–857	20,055	20,649
Financial Management:						
Staff Services Mgr II	–	1	1	1,876–2,265	23,883	25,020
Staff Services Mgr I	2	1	1	1,708–2,060	21,566	22,603
Assoc Budget Analyst	1.1	1	1	1,556–1,876	21,152	22,168
Assoc Govt Program Analyst	1.3	3	3	1,556–1,876	58,680	61,614
Staff Services Analyst	5.4	6	6	987–1,556	95,484	99,301
Mgt Services Techn	0.3	1	1	809–1,106	11,364	11,892
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	1.5	3	3	718–936	31,554	32,565
Personnel:						
Staff Services Mgr II	0.3	1	1	1,876–2,265	23,883	25,020
Staff Services Mgr I	0.8	1	1	1,708–2,060	21,566	22,603
Assoc Personnel Analyst	1.4	–	–	1,556–1,876	–	–
Analyst	0.8	–	–	1,556–1,876	–	–
Staff Services Analyst	0.6	1	1	987–1,556	11,844	12,436
Personnel Asst II	0.6	1	1	1,030–1,235	12,360	12,912
Personnel Techn I	1	1	1	776–1,106	12,088	12,660
Personnel Asst I	1.1	2	2	904–1,080	22,712	23,512
Ofc Asst II	0.7	1	1	718–936	9,468	9,904
Systems and Procedures:						
Staff Services Mgr I	–	1	1	1,708–2,060	23,476	24,655
Assoc Govt Program Analyst	2	1	1	1,556–1,876	21,152	22,168
Staff Services Analyst	0.6	4	4	987–1,556	66,558	67,704
Ofc Asst II	–	1	1	718–936	10,028	10,327
Computer Systems:						
DP Mgr II	0.3	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	1.2	2	2	1,556–1,876	43,746	44,766
Assoc Programmer Analyst	2	2	2	1,556–1,876	39,010	41,008
Programmer	1.1	–	–	987–1,556	–	–
Staff Services Analyst	1	1	1	987–1,556	15,174	15,528
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,752	10,752
Library:						
Librarian	1	2	2	1,263–1,519	32,544	32,987
Library Techn Asst I	2	2	2	857–1,024	24,576	24,576
Ofc Asst II	1	1	1	718–936	8,615	9,048
Business Management:						
Supvr	0.8	–	–	1,790–2,160	–	–
Business Services Off III	–	1	1	1,555–1,879	20,569	21,563
Assoc Mgt Analyst	0.8	–	–	1,556–1,876	–	–
Business Services Off I	1.4	2	2	1,294–1,556	32,042	33,570
Ofc Services Supvr III	0.8	–	–	1,116–1,342	–	–
Business Services Asst	0.5	1	1	1,076–1,294	13,557	14,750
Sr Word Processing Techn	1	1	1	896–1,071	12,852	12,852
Ofc Services Supvr I	1.8	3	3	857–1,024	31,948	32,500
Ofc Techn	–	1	1	857–1,024	10,284	12,288
Sr Clk	0.5	–	–	857–1,024	–	–
Sr Info Clk	0.3	–	–	857–1,024	–	–
Stock Clk	1	1	1	819–980	10,752	11,232
Clk Typist II	1.4	–	–	718–980	–	–
Business Management:						
Word Processing Techn	7.5	8	8	718–936	86,292	87,356
Ofc Asst II	4.9	6	6	718–936	60,168	61,960
Asst Clk	–	–	–	536–635	–	–
TOTALS, ADMINISTRATIVE SERVICES DIVISION	64.5	78	78	$953,121	$1,164,507	$1,202,495
Assessments Division:						
Research Specialist IV	1	1	1	2,608–3,747	37,872	37,872
Div Administrator II	1	1	1	2,815–3,262	37,578	38,932
CEA II	0.3	1	1	2,160–2,870	25,920	27,180
Ofc Mgr II	2	2.2	2.2	2,265–2,737	71,124	71,386
Ofc Mgr I	1.8	2	2	2,060–2,490	59,528	59,760
Specialist III	1.9	2	2	2,060–2,490	54,600	55,800
Sr Geologist	0.7	–	–	1,876–2,265	–	–
Sr Environmental Planner	0.8	–	–	1,876–2,265	–	–
Energy Resources Specialist III	2.4	1	1	1,876–2,265	25,620	26,865
Specialist III	1	3	3	1,876–2,265	78,720	77,964
Specialist II	1.4	2	2	1,876–2,265	54,360	54,360
Research Mgr II	2.6	2	2	1,876–2,265	51,051	52,300
Staff Services Mgr I	0.7	1	1	1,708–2,060	23,331	24,441
Energy Resources Specialist II	6	11	11	1,708–2,060	234,826	250,088
Specialist II	0.5	3	3	1,708–2,060	71,291	73,509

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Specialist II	1	–	–	1,708–2,060	–	–
Statistical Analyst III	1.6	2	2	1,630–1,967	43,164	44,100
Assoc Environmental Planner	2.2	3	3	1,556–1,876	58,412	61,204
Energy Resources Specialist I	2.2	4	4	1,556–1,876	79,344	82,866
Specialist I	7.6	17	17	1,556–1,876	332,230	344,715
Assoc Elect Utility Engr	–	1	1	1,630–1,967	23,604	23,604
Assoc Govtl Program Analyst	0.5	–	–	1,556–1,876	–	–
Asst Engrng Specialist	0.7	–	–	1,352–1,630	–	–
Staff Services Analyst	7.3	–	–	987–1,556	–	–
Research Analyst I	1.2	–	–	987–1,556	–	–
Energy Analyst	9.1	12	12	987–1,556	195,286	199,631
Mgt Services Techn	1	1	1	809–1,106	12,068	12,617
Secty	0.8	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Tech	0.8	1	1	857–1,067	12,200	12,288
Ofc Services Supvr I	0.4	1	1	857–1,067	11,760	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.3	–	–	857–1,024	–	–
Sr Account Clk	0.3	–	–	857–1,024	–	–
Statistical Clk	1.4	2	2	857–1,024	23,916	24,576
Clk Typist II	1	–	–	718–980	–	–
Steno	5.2	6	6	702–958	62,617	63,472
Ofc Asst II	2.4	3	3	718–936	29,664	30,530
Clk II	0.3	–	–	718–857	–	–
Ofc Asst I	0.1	–	–	657–783	–	–
TOTALS, ASSESSMENTS DIVISION	72.4	85.2	85.2	$1,370,775	$1,710,086	$1,762,348
Conservation Division:						
Div Administrator II	0.6	1	1	2,815–3,262	33,780	35,424
Ofc Mgr II	2	4	4	2,265–2,737	120,048	122,664
Research Specialist III	1	1	1	2,265–2,737	29,300	30,706
Special Adviser to a Commissioner	0.2	–	–	2,160–2,608	–	–
Office Mgr I	1	1	1	2,060–2,490	26,445	27,725
Research Specialist II	3	3	3	1,967–2,374	81,606	83,946
Operations Research Specialist III	1	1	1	1,919–2,317	24,726	25,914
Sr Industrial Process Engr	1	1	1	1,876–2,265	27,180	27,180
Planner III	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	1	1	1	1,876–2,265	23,604	24,720
Specialist II	0.5	1	1	1,876–2,265	23,331	24,441
Specialist III	5	8	8	1,876–2,265	178,113	183,000
Research Specialist I	0.3	–	–	1,790–2,160	–	–
Energy Resources Specialist II	2.4	3	3	1,708–2,060	68,001	70,083
Specialist I	1.4	2	2	1,708–2,060	44,756	46,888
Specialist II	3.9	6	6	1,708–2,060	134,533	139,804
Assoc Civil Engr	0.6	–	–	1,630–1,967	–	–
Assoc Industrial Process Engr	0.3	–	–	1,630–1,967	–	–
Assoc Control Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc DP Analyst	–	1	1	1,556–1,876	22,512	22,512
Energy Resources Specialist I	0.9	–	–	1,556–1,876	–	–
Specialist I	16.6	23	23	1,556–1,876	466,230	481,818
Adm Asst II	–	1	1	1,556–1,876	18,672	18,874
Asst Civil Engr	0.3	–	–	1,352–1,630	–	–
Asst Elec Engr	0.3	–	–	1,352–1,630	–	–
Staff Services Analyst	5.3	1	1	987–1,556	16,527	18,651
Energy Analyst	20	27	27	987–1,556	460,664	478,568
Research Asst III	1.9	–	–	1,294–1,556	–	–
Statistical Analyst I	0.7	1	1	1,080–1,298	13,419	14,049
Mgt Services Techn	0.6	1	1	809–1,106	11,134	11,856
Secty	1.4	1	1	876–1,091	11,276	11,804
Sr Steno	1	–	–	876–1,091	–	–
Ofc Tech	0.6	1	1	857–1,067	11,364	11,892
Clk Typist II	1	–	–	718–980	–	–
Steno	4.1	7	7	702–958	71,427	73,188
Ofc Asst II	5.1	5	5	718–936	51,932	47,799
Special Consultant	0.6	1	1	0	13,776	13,776
TOTALS, CONSERVATION DIVISION	87.6	105	105	$1,636,257	$2,035,140	$2,098,066
Development Division:						
Research Specialist IV	1	2	2	2,608–3,747	69,168	70,733
Div Administrator II	1	1	1	2,815–3,262	39,144	39,144
Energy Project Specialist IV	–	1	1	2,608–3,156	23,331	24,441
CEA II	0.9	1	1	2,160–2,870	34,440	34,440
Ofc Mgr II	1	1	1	2,265–2,737	32,844	32,844
Ofc Mgr I	2	–	–	2,060–2,490	–	–
Program Specialist III	–	3	3	2,060–2,490	79,320	80,772
Specialist III	0.5	1	1	2,060–2,490	28,488	29,880
Sr Engrng Geologist	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	0.1	–	–	1,876–2,265	–	–
Energy Resources Specialist III	2.3	–	–	1,876–2,265	–	–
Specialist III	1.3	5	5	1,876–2,265	117,774	118,221
Program Specialist II	–	6	6	1,876–2,265	140,559	142,072
Energy Resources Specialist II	2.3	4	4	1,708–2,060	90,057	91,262
Specialist II	0.1	5	5	1,708–2,060	104,889	106,098

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Program Specialist I	0.6	8	8	1,708–2,060	133,392	135,427
Program Specialist I	0.3	–	–	1,708–2,060	–	–
Energy Resources Specialist I	2.9	–	–	1,556–1,876	–	–
Specialist I	1.8	6	6	1,556–1,876	137,797	138,215
Assoc Govtl Program Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Sr Librarian	1	–	–	1,385–1,668	–	–
Project Asst II	–	1	1	1,294–1,556	15,528	16,304
Asst Planner	–	–	–	1,294–1,556	–	–
Staff Services Analyst	5.8	–	–	987–1,556	11,844	12,408
Energy Analyst	4.4	3.5	3.5	987–1,556	53,047	55,436
Mgt Services Techn	0.8	1	1	809–1,106	11,364	11,892
Secty	0.8	2	2	876–1,091	22,660	23,740
Sr Steno	0.3	–	–	876–1,091	–	–
Office Services Supvr I	0.3	1	1	857–1,067	12,200	12,288
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Clk Typist II	1.7	–	–	718–980	–	–
Ofc Asst II	5.6	8	8	718–936	81,179	83,179
Ofc Asst I	0.1	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Special Consultant	3.2	1	1	–[1]	20,496	20,496
TOTALS, DEVELOPMENT DIVISION	44.4	63.5	63.5	$858,055	$1,297,369	$1,316,576
Office of Projects Administration:						
CEA II	–	1	1	2,160–2,870	30,496	32,041
Planner III	–	6	6	1,876–2,265	148,680	155,880
Planner II	–	5	5	1,708–2,060	117,720	123,420
Planner I	–	4	4	1,556–1,876	85,776	89,904
Secty	–	1	1	912–1,091	11,964	12,516
Ofc Supvr	–	2	2	893–1,067	24,576	24,828
Ofc Asst II (Typ)	–	9	9	718–913	79,763	82,470
Steno	–	1	1	702–838	10,980	10,980
TOTALS, OFFICE OF PROJECTS ADMINISTRATION	–	29	29	–	$509,955	$532,039
Engineering and Environmental Division:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Ofc Mgr II	0.8	1	1	2,265–2,737	27,180	28,488
CEA II	–	1	1	2,160–2,870	34,440	34,440
Ofc Mgr I	1	3	3	2,060–2,490	74,160	77,760
Staff Services Mgr III	1	1	1	2,060–2,490	25,920	27,180
Sr Land & Water Use Analyst	0.2	–	–	1,876–2,265	–	–
Sr Civil Engr	1	1	1	1,876–2,265	27,180	27,180
Planner III	10.1	11	11	1,876–2,265	286,684	293,948
Program Specialist II	0.2	1	1	1,876–2,265	23,604	24,720
Planner II	2.2	9	9	1,708–2,060	192,152	200,197
Energy Resources Specialist II	1	1	1	1,708–2,060	18,222	19,084
Program Specialist I	0.5	–	–	1,708–2,060	–	–
Assoc Civil Engr	3.7	5	5	1,630–1,967	109,932	111,804
Assoc Engrng Geologist	1	1	1	1,630–1,967	23,604	23,604
Assoc Air Sanitation Engr	0.8	2	2	1,630–1,967	43,164	44,100
Planner II	14.8	19	19	1,556–1,876	421,179	436,528
Planner I	–	0.5	0.5	1,556–1,876	10,272	10,786
Energy Resources Specialist I	5.3	3	3	1,556–1,876	61,020	63,948
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,418	21,398
Asst Chemical Testing Engr	0.4	1	1	1,352–1,630	16,224	17,016
Asst Planner	5.1	5	5	1,294–1,556	80,001	84,093
Staff Services Analyst	4.5	–	–	987–1,556	–	–
Energy Analyst	3.2	5	5	987–1,556	73,234	76,017
Asst Wildlife Mgr-Biologist	0.2	–	–	1,235–1,485	–	–
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Mgt Services Techn	0.8	1	1	809–1,106	13,167	13,272
Secty	1.3	1	1	876–1,091	11,716	12,249
Sr Steno	0.5	–	–	876–1,091	–	–
Ofc Services Supvr I	0.7	2	2	857–1,067	21,956	22,952
Sr Clk	0.3	–	–	857–1,024	–	–
Clk Typist II	1.4	–	–	718–980	–	–
Steno	0.2	1	1	702–958	9,980	10,436
Ofc Asst II	6.3	8	8	718–936	83,522	84,784
Ofc Asst I	0.4	–	–	657–783	–	–
Clk Typist I	0.2	–	–	657–783	–	–
TOTALS, ENGINEERING AND ENVIRONMENTAL DIVISION	72.1	86.5	86.5	$1,371,938	$1,763,003	$1,820,056
Temporary Help	83.2	30.6	30.6	1,076,375	599,232	599,232
TOTALS, AUTHORIZED POSITIONS	488.6	564.8	564.8	$8,612,573	$10,970,188	$11,273,569

SOLID WASTE MANAGEMENT BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Executive Office				SALARY RANGE		
Bd Members (9) Per Diem	–	–	–	$100/day	$43,200	$43,200
Chairman	0.7	1	1	3,397	40,764	40,764
Chief Exec Off	1	1	1	3,113	37,356	37,356
CEA II	1	1	1	2,160–2,870	33,775	34,440
Plans and Program Adviser	0.2	–	–	2,060–2,490	–	–
Staff Services Mgr I	0.7	–	–	1,708–2,060	–	–
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Legal Counsel	0.7	1	1	1,450–1,831	20,336	21,308
Asst Planner	0.7	–	–	1,294–1,556	–	–
Staff Services Analyst	2.5	2	2	987–1,556	28,936	31,560
Assoc Gov Prog Analyst	0.6	–	–	1,556–1,876	–	–
Exec Secty II	0.2	–	–	1,091–1,310	–	–
Exec Secty I	1.5	2	2	996–1,196	27,156	27,757
Sr Steno	0.9	–	–	876–1,091	–	–
Ofc Techn	0.2	1	1	857–1,067	11,320	11,848
Ofc Services Supvr I	0.3	–	–	857–1,067	–	–
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.4	2	2	702–958	17,746	18,738
Ofc Asst II	0.1	–	–	718–936	–	–
TOTALS, EXECUTIVE OFFICE	14.1	12	12	$268,788	$283,101	$289,483
Local Assistance and Planning Division						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Plans and Program Advisor	–	1	1	2,060–2,490	29,880	29,880
Sr Waste Mgt Engr	–	1	1	1,876–2,265	27,180	27,180
Waste Mgt Specialist III	0.5	1	1	1,708–2,060	20,496	21,480
Assoc Waste Mgt Eng	1.1	3	3	1,630–1,967	59,382	62,226
Assoc Planner	0.1	–	–	1,556–1,876	–	–
Waste Mgt Specialist II	1	2	2	1,485–1,790	36,634	38,380
Asst Waste Mgt Engr	1.2	1	1	1,352–1,630	16,224	17,016
Control Engr	1	1	1	1,212–1,630	17,016	17,820
Asst Planner	–	3	3	1,294–1,556	48,538	50,855
Environ Planner	–	1	1	987–1,556	13,348	15,644
Staff Services Analyst	0.9	5	5	987–1,556	70,109	78,560
Waste Mgt Specialist I	1.8	5	5	965–1,485	62,038	70,075
Sr Steno	0.6	1	1	876–1,091	11,804	12,311
Ofc Services Supvr I	0.1	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	–	1	1	702–958	10,094	10,551
Ofc Asst II	1	3	3	718–936	28,156	28,944
TOTALS, LOCAL ASSISTANCE AND PLANNING DIVISION	10.9	30	30	$182,665	$482,195	$512,218
Enforcement Division						
CEA II	0.5	1	1	2,160–2,870	30,588	31,296
Sr Waste Mgt Engr	0.5	–	–	1,876–2,265	–	–
Waste Mgt Specialist III	2.8	3	3	1,708–2,060	71,694	72,771
Assoc Waste Mgt Engr	1	2	2	1,630–1,967	43,788	44,756
Asst Waste Mgt Engr	0.3	–	–	1,352–1,630	–	–
Assoc Mech Testing Engr	0.2	1	1	1,630–1,967	23,604	23,604
Waste Mgt Specialist II	1.3	3	3	1,485–1,790	58,848	60,894
Control Engr	0.2	1	1	1,212–1,630	14,992	15,704
Staff Services Analyst	0.2	1	1	987–1,556	17,150	17,962
Waste Mgt Specialist I	1.7	2	2	965–1,485	30,582	32,000
Ofc Services Support I	0.4	1	1	857–1,067	11,452	11,980
Clk Typist II	0.1	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Ofc Asst II	1.1	3	3	718–936	27,004	28,200
TOTALS, ENFORCEMENT DIVISION	10.9	18	18	$202,328	$329,702	$339,167
Resource Recovery Division						
Research Specialist III	1	1	1	2,265–2,737	32,844	32,844
CEA I	1	1	1	1,967–2,608	25,920	27,180
Sr Waste Mgt Engr	1	1	1	1,876–2,265	26,130	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	20,906	21,910
Waste Mgt Specialist III	0.7	2	2	1,708–2,060	40,992	42,960
Research Mgr I	0.4	1	1	1,708–2,060	21,910	22,967
Assoc Waste Mgt Engr	1.6	5	5	1,630–1,967	103,354	107,174
Assoc Mech Engr	0.2	1	1	1,630–1,967	20,660	21,652
Research Asst V	0.3	1	1	1,630–1,967	19,560	20,496
Research Analyst II	1.2	2	2	1,556–1,876	37,862	39,666
Waste Mgt Specialist II	1.5	2	2	1,485–1,790	36,918	38,676
Asst Waste Mgt Engr	0.5	1	1	1,352–1,630	16,224	17,016
Staff Services Analyst	3.3	3	3	987–1,556	41,808	45,022
Research Analyst I	0.6	–	–	987–1,556	–	–
Waste Mgt Specialist I	0.7	4	4	965–1,485	56,298	61,060
Jr Civil Engr	0.5	1	1	1,212–1,390	16,314	16,680
Research Asst II	0.2	–	–	1,076–1,294	–	–
Sr Steno	0.7	1	1	876–1,091	11,892	12,429
Steno	–	2	2	702–958	17,220	18,000

SOLID WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II	0.8	2	2	718–936	18,960	19,581
Clk	0.2	–	–	547–649	–	–
Clk Typist II	0.3	–	–	718–980	–	–
TOTALS, RESOURCE RECOVERY DIVISION	16.7	32	32	$312,203	$565,772	$592,493
Administrative Services Division						
Staff Services Mgr II	–	1	1	1,876–2,265	25,920	27,180
Assoc Personnel Analyst	–	1	1	1,556–1,876	20,906	21,910
Assoc Budget Analyst	–	1	1	1,556–1,876	19,950	20,906
Business Services Off I	–	1	1	1,294–1,556	18,672	18,672
Acctg Off II	–	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	–	2	2	987–1,556	25,964	29,922
Sr Steno	–	1	1	876–1,091	11,848	12,334
Personnel Asst I	–	1	1	904–1,080	12,960	12,960
Acctg Techn	–	1	1	857–1,024	12,068	12,228
Stock Clerk	–	1	1	819–980	10,440	10,912
Ofc Asst II	–	1	1	718–936	8,808	9,198
Word Processing Techn	–	1	1	718–936	8,616	9,000
TOTALS, ADMINISTRATIVE SERVICES DIVISION	–	13	13	–	$191,680	$201,446
Temporary Help	16.3	9.4	9.4	181,769	82,449	82,449
TOTALS, AUTHORIZED POSITIONS	68.9	114.4	114.4	$1,165,753	$1,934,899	$2,017,256

AIR RESOURCES BOARD

Executive:				SALARY RANGE		
Bd Member	3.9	5	5	$13,700	$68,500	$68,500
Exec Off	1	1	1	2,911	37,356	37,356
CEA III	2	2	2	2,374–3,156	72,312	73,980
CEA I	1	1	1	1,967–2,608	24,720	25,920
Sr Air Pollution Specialist	0.7	1	1	1,876–2,265	23,240	24,348
Sr Planner	0.5	1	0.5	1,876–2,265	25,920	14,609
Energy Resources Specialist II	0.4	1	1	1,708–2,060	24,720	24,720
Assoc Air Pollution Specialist	0.5	0.6	–	1,556–1,876	13,226	–
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Govtl Program Analyst	1.2	2	2.5	1,556–1,876	39,742	52,726
Info Off I	2	2	2	1,556–1,876	43,992	45,024
Staff Services Analyst	3	2	2	987–1,556	33,505	35,108
Exec Secty II	0.8	1	1	1,091–1,310	13,592	14,242
Exec Secty I	2.6	3	3	996–1,196	41,979	42,924
Secty	0.6	1	1	876–1,091	11,238	11,760
Ofc Techn	3.4	3	3	857–1,067	32,542	33,972
Ofc Services Supvr I	0.7	1	1	857–1,067	10,635	11,112
Steno	1.5	1	1	702–958	10,980	10,980
Ofc Asst II	1.8	4	4	718–936	37,680	38,508
Clk	–	1	1	547–649	6,564	6,564
TOTALS, EXECUTIVE	28.6	34.6	34	$501,205	$594,955	$594,865
Legal Affairs and Enforcement Division:						
Div. Chief, Staff Counsel III	1	1	1	2,547–3,081	33,612	35,244
Staff Counsel III	0.6	1	1	2,547–3,081	31,060	32,572
Supvng Air Pollution Specialist	1	1	1	2,060–2,490	29,184	29,880
Staff Counsel I	2.3	2	2	2,012–2,431	48,676	51,020
Sr Air Resources Engr	2	2	2	1,876–2,265	50,748	52,200
Air Resources Engrg Assoc	1	3	3	1,556–1,876	57,982	60,666
Assoc Air Pollution Specialist	1.7	2	2	1,556–1,876	41,656	43,656
Air Resources Engr	3.9	4	4	1,212–1,630	60,176	62,999
Sr Instrument Techn	1.1	1	1	1,352–1,630	19,486	19,560
Air Pollution Specialist	6.9	8.5	8.5	1,106–1,556	133,421	139,721
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Instrument Techn	2.9	3	3	1,294–1,485	53,285	53,460
Sr Legal Typist	0.5	1	1	912–1,091	12,570	12,972
Sr Word Processing Techn	1	1	1	896–1,071	12,288	12,852
Steno	2.2	2	2	702–958	19,243	20,074
TOTALS, LEGAL AFFAIRS AND ENFORCEMENT DIVISION	28.7	32.5	32.5	$507,426	$603,387	$626,876
Research Division:						
Supvng Air Resources Engr	1	1	1	2,160–2,608	31,296	31,296
Spectroscopist	2	2	2	2,109–2,547	58,596	59,968
Supvng Air Pollution Specialist	1	1	1	2,060–2,490	29,880	29,880
Supvng Pollution Physicist	1	1	1	2,060–2,490	24,720	25,920
Sr Air Resources Engr	3	3	3	1,876–2,265	81,540	81,540
Sr Air Pollution Specialist	2	2	2	1,876–2,265	52,800	54,045
Air Pollution Specialist	8	8	8	1,790–2,160	204,134	205,230
Assoc Air Resources Engr	1.2	2	2	1,630–1,967	44,619	46,298
Assoc Pollution Engr	3.1	4	4	1,630–1,967	93,506	94,416
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Air Resources Engrg Assoc	1	1	1	1,556–1,876	21,234	22,254
Assoc Air Pollution Specialist	5.7	5	5	1,556–1,876	100,563	104,278
Chemist II	2.7	2	2	1,450–1,748	39,708	40,607
Air Resources Engr	0.6	2	2	1,212–1,630	33,976	34,959
Asst Engrng Specialist	1	1	1	1,352–1,630	16,224	17,016
Programmer	1	1	1	987–1,556	17,485	18,317
Air Pollution Specialist	1.1	3.3	3.3	1,106–1,556	49,302	51,640
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Librarian	1	2	2	1,263–1,519	31,906	33,414
Chemist I	0.6	1	1	1,263–1,519	15,336	16,062
Instrument Techn	0.8	–	–	1,294–1,485	–	–
Secty	1.2	1	1	876–1,091	12,564	12,564
Ofc Techn	0.8	1	1	857–1,067	11,760	12,288
Ofc Services Supvr I	0.1	1	1	857–1,067	10,792	11,276
Ofc Asst II	0.6	1	1	718–936	9,264	9,684
Word Processing Techn	–	1	1	718–936	11,232	11,232
Clk	–	1	1	547–649	6,564	6,564
TOTALS, RESEARCH DIVISION	42.5	50.3	50.3	$922,256	$1,047,041	$1,068,788
Stationary Source Control Division:						
Div. Chief, CEA III	1	1	1	2,374–3,156	36,108	37,872
Supvng Air Resources Engr	4	4	4	2,160–2,608	121,194	123,886
Sr Air Resources Engr	4	5	5	1,876–2,265	128,542	131,484
Sr Air Pollution Specialist	1.6	2	2	1,876–2,265	46,844	49,068
Assoc Air Resources Engr	8.1	5	5	1,630–1,967	112,626	114,639
Air Resources Engrg Assoc	10.3	10	10	1,556–1,876	211,758	217,496
Assoc Air Pollution Specialist	4.4	6	6	1,556–1,876	123,766	127,620
Assoc Govtl Program Analyst	0.6	1	1	1,556–1,876	19,190	20,106
Research Analyst II	1.3	1	1	1,556–1,876	22,168	22,512
Air Resources Engr	3.4	15	15	1,212–1,630	226,363	236,955
Asst Engrng Specialist	4.7	4	4	1,352–1,630	71,011	73,450
Sr Instrument Techn	1	1	1	1,352–1,630	19,560	19,560
Air Pollution Specialist	9.8	15	15	1,106–1,556	228,820	238,557
Staff Services Analyst	2.4	2	2	987–1,556	32,346	33,147
Instrument Techn	4.1	4.5	4.5	1,294–1,485	78,575	79,392
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Steno	3.7	5	5	702–958	48,800	50,732
Ofc Asst II	1.2	2	2	718–936	17,936	18,330
Word Processing Techn	1	1	1	718–936	10,518	10,992
Mgt Services Asst	1	1	1	659–787	9,912	9,912
TOTALS, STATIONARY SOURCE CONTROL DIVISION	68.6	86.5	86.5	$1,305,168	$1,582,261	$1,631,934
Technical Services Division:						
Div. Chief, CEA III	1	1	1	2,374–3,156	36,108	37,872
Supvng Air Resources Engr	2	2	2	2,160–2,608	62,592	62,592
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Sr Air Resources Engr	3	3	3	1,876–2,265	80,910	81,540
Sr Air Pollution Specialist	1	2	2	1,876–2,265	49,692	50,784
Sr Meteorologist	0.9	1	1	1,790–2,160	24,162	25,320
Assoc Air Resources Engr	3	7	7	1,630–1,967	161,861	163,971
Assoc Air Sanitation Engr	4.1	1	1	1,630–1,967	22,603	23,604
Assoc DP Analyst	1.8	2	2	1,556–1,876	41,500	43,492
Assoc Programmer Analyst	1.6	2	2	1,556–1,876	38,544	40,384
Assoc Meteorologist	2.9	3	3	1,556–1,876	62,870	64,802
Air Resources Engrg Assoc	4.5	5	5	1,556–1,876	105,648	108,912
Assoc Air Pollution Specialist	7.2	8	8	1,556–1,876	163,722	168,372
Assoc Statistician	1	1	1	1,556–1,876	22,512	22,512
Air Resources Engr	3.5	6	6	1,212–1,630	95,693	100,263
Asst Engrng Specialist	2.8	2	2	1,352–1,630	35,736	36,978
Sr Instrument Techn	5	7	7	1,352–1,630	131,811	133,510
Programmer	1.5	2	2	987–1,556	34,540	35,296
Asst Meteorologist	1.8	3	3	1,294–1,556	48,666	50,902
Air Pollution Specialist	4.2	4	4	1,106–1,556	68,144	70,474
Staff Services Analyst	2	2	2	987–1,556	30,294	31,743
Instrument Techn	19.5	19	19	1,294–1,485	330,643	334,445
Graduate Student Asst	–	2	2	809–1,268	20,316	20,316
Sr DP Techn	1	1	1	1,053–1,263	14,643	15,156
Air Resources Techn II	1.2	3	3	941–1,126	35,130	36,690
DP Techn	0.8	1	1	844–1,100	10,768	11,088
Air Resources Techn I	1.2	1	1	718–1,034	10,848	11,340
Statistical Clk	1	1	1	857–1,024	11,211	11,718
Stock Clk	0.6	1	1	819–980	10,888	11,375
Steno	1.4	1.5	1.5	702–958	14,989	15,673
Ofc Asst II	3	4	4	718–936	37,818	39,042
Word Processing Techn	0.5	1	1	718–936	10,362	10,832
Student Asst	–	1.9	1.9	622–884	18,804	18,804
Clk	0.1	1	1	547–649	6,564	6,564
TOTALS, TECHNICAL SERVICES DIVISION	86.1	103.4	103.4	$1,607,100	$1,877,772	$1,923,546

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Vehicle Emission Control Division:				SALARY RANGE		
Div Chief	1	1	1	2,374–2,870	34,440	34,440
Supvng Pollution Engr	2	2	2	2,160–2,608	62,592	62,592
Supvng Air Pollution Specialist	1	1	1	2,060–2,490	29,880	29,880
Sr Air Pollution Specialist	2.7	2	2	1,876–2,265	50,602	51,714
Sr Pollution Engr	7	8	8	1,876–2,265	213,429	215,980
Sr Mvpc Engr	1	1	1	1,876–2,265	27,180	27,180
Staff Elec and Instrumentation Engr	1	1	1	1,790–2,160	25,920	25,920
Assoc Pollution Engr	20.1	23	23	1,630–1,967	512,655	526,136
Assoc Air Pollution Specialist	0.5	2	2	1,556–1,876	40,914	42,072
Air Resources Fld Rep	7.1	10	10	1,418–1,708	189,149	194,876
Asst Elec Engr	2	1	1	1,352–1,630	19,560	19,560
Air Resources Engr	2.3	12	12	1,212–1,630	195,079	202,732
Asst Engrng Specialist	2.2	2	2	1,352–1,630	32,844	34,434
Supvr	1	1	1	1,418–1,630	19,560	19,560
Sr Instrument Techn	2.7	3	3	1,352–1,630	57,792	58,680
Vehicle Coordinator	1	1	1	1,323–1,591	19,092	19,092
Air Pollution Specialist	0.7	1	1	1,106–1,556	13,984	14,656
Staff Services Analyst	2.3	2	2	987–1,556	33,834	35,439
Vehicle Emission Test Spec IV	4.2	8	8	1,294–1,556	147,255	148,737
Instrument Techn	12.1	3	3	1,294–1,485	49,282	52,128
Asst Vehicle Coordinator	1.3	1	1	1,235–1,418	17,016	17,016
Vehicle Emission Test Spec III	6	9	9	1,180–1,418	147,652	148,988
Specialist II	7.1	7	7	983–1,180	98,742	99,120
Ofc Services Supvr II	0.8	1	1	973–1,167	12,429	13,002
Air Resources Techn II	2.1	2	2	941–1,126	27,024	27,024
Secty	2.4	3	3	876–1,091	36,487	37,242
Sr Word Processing Techn	0.7	1	1	896–1,071	12,711	12,852
Air Resources Techn I	3.5	6	6	718–1,034	71,493	72,183
Statistical Clk	3.9	1	1	857–1,024	11,072	11,584
Vehicle Emission Test Spec I	1.4	2	2	900–1,076	25,824	25,824
Auto Pool Attendant I	2.9	4	4	879–961	43,340	45,308
Ofc Asst II	4.7	5	5	718–936	50,257	51,036
Word Processing Techn	3.9	4	4	718–936	43,234	44,175
Key Data Opr	0.8	1	1	649–884	10,608	10,608
TOTALS, VEHICLE EMISSION CONTROL DIVISION	115.4	132	132	$2,060,851	$2,382,932	$2,431,770
Planning Division:						
Div. Chief, CEA II	1	1	1	2,160–2,870	34,440	34,440
Supvng Air Resources Engr	0.9	1	1	2,160–2,608	29,764	31,178
Supvng Air Pollution Specialist	1	1	1	2,060–2,490	29,068	29,880
Sr Air Resources Engr	1.1	1	1	1,876–2,265	26,550	27,180
Sr Air Pollution Specialist	0.6	1	1	1,876–2,265	23,149	24,255
Sr Planner	3.9	5	5	1,876–2,265	118,489	124,114
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Air Resources Engr	1.6	2	2	1,630–1,967	47,208	47,208
Assoc Programmer Analyst	0.7	1	1	1,556–1,876	18,672	19,560
Assoc Meteorologist	1.9	1	1	1,556–1,876	22,512	22,512
Air Resources Engrg Assoc	2.3	3	3	1,556–1,876	62,910	64,662
Assoc Air Pollution Specialist	1.4	2.9	3.5	1,556–1,876	58,472	74,050
Assoc Planner	7.6	7	7	1,556–1,876	141,380	147,068
Air Resources Engr	0.6	2	2	1,212–1,630	36,114	36,911
Asst Engrng Specialist	3.1	2	2	1,352–1,630	35,045	36,711
Air Pollution Specialist	2.7	6	6	1,106–1,556	95,368	99,852
Staff Services Analyst	3.3	4	4	987–1,556	63,328	65,412
Sr Steno	3.3	3	3	876–1,091	36,398	37,197
Ofc Techn	0.5	1	1	857–1,067	11,112	11,628
Ofc Asst II	2.5	3	3	718–936	28,032	28,440
Word Processing Techn	1	1	1	718–936	9,720	10,170
TOTALS, PLANNING DIVISION	42	49.9	50.5	$798,476	$954,911	$999,608
Administrative Services Division:						
Div. Chief, CEA II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr II	2	2	2	1,876–2,265	51,240	53,730
Acctg Administrator I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	2	2	2	1,708–2,060	47,232	48,324
Business Service Off III	1	1	1	1,556–1,876	22,254	22,512
Assoc Personnel Analyst	3	2	2	1,556–1,876	41,470	43,008
Assoc Budget Analyst	1	1	1	1,556–1,876	22,082	22,512
Assoc Govtl Program Analyst	0.9	1	1	1,556–1,876	20,578	21,566
Business Service Off I	2.9	2	2	1,294–1,556	34,706	35,622
Staff Services Analyst	4.2	5	5	987–1,556	79,740	83,494
Materials and Stores Supvr II	1	1	1	1,126–1,352	14,820	15,528
Property Clk II	1	1	1	1,126–1,352	14,208	14,880
Business Service Asst	0.7	1	1	1,076–1,294	13,312	13,944
Personnel Asst II	0.3	1	1	1,030–1,235	13,266	13,890
Graphic Artist	–	0.2	0.2	1,030–1,235	2,472	2,582
Delineator	1	1	1	1,030–1,235	14,820	14,820
Accountant Trainee	0.9	1	1	1,034–1,184	13,215	13,837
Sr Mach Opr	1.4	1	1	941–1,126	13,512	13,512
Mgt Services Techn	3.4	5	5	809–1,106	56,907	59,455
Sr Steno	1	1	1	876–1,091	12,540	12,564
Personnel Asst I	2.8	2.5	2.5	904–1,080	27,161	28,392

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Mach Opr III	1	1	1	864–1,034	11,053	11,550
Ofc Techn	2	2	2	857–1,024	21,780	22,776
Sr Account Clk	2	2	2	857–1,024	23,180	23,916
Acctg Techn	2.2	2	2	857–1,024	20,724	21,664
Stock Clk	0.1	2	2	819–980	21,588	22,044
Mailing Mach Opr	0.8	1	1	791–945	9,492	9,912
Mach Opr I	0.5	1	1	791–945	10,330	10,808
Ofc Asst II	1.9	3	3	718–936	25,960	27,858
Word Processing Techn	1.1	1	1	718–936	11,232	11,232
Key Data Opr	–	1	1	649–884	7,788	7,788
Account Clk II	0.6	1	1	718–857	9,099	9,504
Mgt Services Asst	0.8	1	1	659–787	9,828	9,912
TOTALS, ADMINISTRATIVE SERVICES DIVISION	45.5	51.7	51.7	$689,496	$756,749	$782,296
Temporary Help	65.7	6.7	6.7	838,526	335,121	335,121
TOTALS, AUTHORIZED POSITIONS	523.1	547.6	547.6	$9,230,504	$10,135,129	$10,394,804

COLORADO RIVER BOARD OF CALIFORNIA

				SALARY RANGE		
Bd Members (11)	–	–	–	$50 Day	$3,600	$4,200
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Prin Hyd Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Hyd Engr	1	1	1	2,160–2,608	31,296	31,296
Supvng Engrng Geologist	1	1	1	2,160–2,608	31,296	31,296
Sr Hyd Engr	2	2	2	1,876–2,265	53,205	54,360
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Assoc Civil Engr	1	1	1	1,630–1,967	23,604	23,604
Asst Engrng Specialist Hyd	0.2	1	1	1,352–1,630	19,560	19,560
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	0.8	1	1	876–1,091	11,892	12,429
Library Tech Asst I	1	1	1	857–1,024	12,288	12,288
Steno	0.6	0.5	0.5	702–958	5,047	5,276
Temporary Help	0.2	0.2	0.2	(3,200)	2,000	1,400
TOTALS, AUTHORIZED POSITIONS	11.8	12.7	12.7	$284,219	$306,948	$308,869

DEPARTMENT OF CONSERVATION

Executive And Management:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$37,358	$37,358	$37,358
Dep Director	1	1	1	2,911	37,344	37,344
Special Rep	0.4	–	–	2,608	–	–
Special Rep	0.7	–	–	2,168–2,273	–	–
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	0.9	1	1	996–1,196	12,000	12,575
Secty	0.7	–	–	876–1,091	–	–
Sr Steno	0.2	–	–	876–1,091	–	–
TOTALS	5.9	4	4	$141,535	$102,422	$102,997
State Board of Mining and Geology						
Secty	–	1	1	876–1,091	11,584	12,114
Special Rep	–	1	1	2,168–2,273	26,961	27,276
Per diem (9)	–	–	–	$100/day	37,000	37,000
TOTALS	–	2	2	–	$75,545	$76,390
Administrative Services:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,300	29,880
Assoc DP Analyst	–	1	1	1,556–1,876	20,340	21,316
Assoc Budget Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	19,794	20,742
Acctg Off II	0.7	1	1	1,294–1,556	16,554	17,351
Staff Services Analyst	0.6	1	1	987–1,556	14,077	14,744
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	0.9	1	1	983–1,180	14,160	14,160
Accountant I	0.3	–	–	983–1,180	–	–
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.7	1	1	973–1,167	14,004	14,004
Sr Steno	0.8	1	1	876–1,091	12,564	12,564
Sr Legal Steno	0.4	–	–	912–1,091	–	–
Warehouse Worker	2.8	3	3	983–1,076	38,506	38,736
Sr Account Clk	1.4	1	1	857–1,024	12,288	12,288
Acctg Techn	0.7	1	1	857–1,024	10,440	10,912
Clk Typist II	0.2	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	11,192	11,716
Steno	1.6	2	2	702–958	20,694	21,150
Word Processing Techn	3	3	3	718–936	33,696	33,696
Account Clk II	1.3	2	2	718–857	20,416	20,568
TOTALS	20.6	23	23	$281,592	$325,357	$331,159
TOTALS, EXECUTIVE AND MANAGEMENT	26.5	29	29	$423,127	$503,324	$510,546

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Special Svcs--Resource Protection:						
Soils Program:				SALARY RANGE		
CEA I	0.8	1	1	1,967–2,608	28,161	29,532
Assoc Land and Water Use Analyst	–	1	1	1,556–1,876	19,412	20,340
Secty	0.8	1	1	876–1,091	12,024	12,564
TOTALS	1.6	3	3	$29,522	$59,597	$62,436
Land and Resource Protection Unit:						
Supvng Engr	1	1	1	2,160–2,870	34,440	34,440
Assoc Civil Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Steno	1	1	1	702–958	10,980	10,980
TOTALS	4	4	4	$92,628	$92,628	$92,628
Resource Conservation Commission:						
Exec Off	0.1	–	–	2,620–2,748	–	–
Staff Services Analyst	0.2	–	–	987–1,556	–	–
TOTALS	0.3	–	–	$6,877	–	–
TOTALS, SPECIAL SERVICES—RESOURCE PROTECTION	5.9	7	7	$129,027	$152,225	$155,064
Division Of Mines And Geology:						
General Operations:						
CEA III	0.7	–	–	2,374–3,156	–	–
Geologist	0.3	1	1	2,490–3,009	31,683	33,243
Chief Dep Geologist	1	1	1	2,374–2,870	34,440	34,440
Supvng Geologist	4.2	5	5	2,160–2,608	154,356	156,480
Sr Geologist	10.4	12	12	1,876–2,265	315,984	319,008
Sr Marine Geologist	1	1	1	1,876–2,265	27,075	27,180
Sr Seismologist	1	1	1	1,876–2,265	25,820	27,075
Sr Engrng Geologist	–	1	1	1,876–2,265	22,512	23,604
Petroleum Geologist	1	1	1	1,876–2,265	27,180	27,180
Assoc Geologist	19.7	29	27	1,630–1,967	594,827	578,654
Assoc Geochemist	2	2	2	1,630–1,967	47,208	47,208
Assoc Geophysicist	2	3	3	1,630–1,967	66,768	67,704
Assoc Seismologist	4	4	4	1,630–1,967	86,896	89,936
Assoc Govtl Program Analyst	0.8	1	1	1,556–1,876	19,338	20,262
Publications Supvr	1	1	1	1,556–1,876	22,512	22,512
Asst Geologist	13	15	15	1,184–1,630	246,864	256,844
Librarian	1	1	1	1,263–1,519	18,228	18,228
Sr Geological Drafting Techn	1	1	1	1,235–1,485	17,820	17,820
Geological Drafting Techn	6.8	9	8	1,076–1,294	134,520	122,808
Graphic Artist	1	1	1	1,030–1,235	14,820	14,820
Lab Techn	2.9	4	4	1,030–1,235	51,900	53,556
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Drafting Aid II	1.9	2	2	941–1,126	25,872	26,424
Geologic Aid	4.2	5	4	941–1,126	61,970	52,291
Mgt Services Techn	0.9	1	1	809–1,106	13,202	13,272
Secty	0.9	1	1	876–1,091	12,564	12,564
Sr Steno	1.6	2	2	876–1,091	24,456	24,993
Editorial Aid	1.9	2	2	900–1,076	24,896	25,456
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Ofc Techn	2	3	3	857–1,024	34,860	35,328
Library Tech Asst I	1	1	1	857–1,024	10,832	11,320
Sr Info Clk	0.3	–	–	857–1,024	–	–
Sr Account Clk	1	1	1	857–1,024	11,892	12,288
Clk Typist II	1.2	–	–	718–980	–	–
Steno	2.9	3	3	702–958	32,940	32,940
Ofc Asst II	4.1	6	6	718–936	57,762	58,959
Janitor	1	1	1	709–844	10,128	10,128
TOTALS	101.4	123	119	$1,913,930	$2,296,477	$2,288,877
Strong-Motion Instrumentation Operations:						
Sr Structural Engr	0.3	1	1	1,967–2,374	28,488	28,488
Sr Geologist	1	1	1	1,876–2,265	27,180	27,180
Assoc Seismologist	1	1	1	1,630–1,967	22,254	23,331
Electronics Specialist	1	1	1	1,485–1,708	18,746	19,638
Asst Geologist	1	1	1	1,184–1,630	16,752	17,552
Civil Engrng Techn II	1	1	1	1,294–1,556	18,672	18,672
Electronics Techn	5.4	6	6	1,126–1,485	88,811	92,235
Sr Account Clk	0.4	–	–	857–1,024	–	–
Steno	1	1	1	702–958	10,809	10,980
Ofc Asst II	0.6	1	1	718–936	9,792	10,246
Ofc Asst I	0.5	1	1	657–783	8,275	8,648
TOTALS	13.2	15	15	$211,285	$249,779	$256,970
TOTALS, DIVISION OF MINES AND GEOLOGY	114.6	138	134	$2,125,215	$2,546,256	$2,545,847

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Division Of Oil And Gas:						
General Operations:				SALARY RANGE		
CEA III	0.8	1	1	2,374–3,156	34,174	35,830
CEA II	0.8	1	1	2,160–2,870	29,416	30,824
Supvng Oil and Gas Engr	2	2	2	2,160–2,608	62,592	62,592
Sr Oil and Gas Engr	11.3	12	12	1,876–2,265	319,854	322,500
Assoc Oil and Gas Engr	18.7	20	20	1,630–1,967	444,923	454,486
Assoc Engrng Geologist	–	1	1	1,630–1,967	19,560	20,496
Assoc DP Analyst	0.9	–	–	1,556–1,876	–	–
Supvr	0.2	–	–	1,352–1,630	–	–
Energy and Mineral Resources Engr	21.4	23	23	1,184–1,630	393,018	405,277
Staff Services Analyst	0.8	1	1	987–1,556	18,672	18,672
Editorial Asst	–	0.8	0.8	1,294–1,556	12,168	12,762
Sr Geological Drafting Techn	1	1	1	1,235–1,485	17,820	17,820
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Petroleum Tech Asst	3	3	3	1,126–1,352	47,219	48,498
Geological Drafting Techn	4.5	5	5	1,076–1,294	77,640	77,640
Graphic Artist	1	1	1	1,030–1,235	13,782	14,435
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Supvng Clk I	0.6	–	–	973–1,167	–	–
Ofc Services Supvr II	2.4	3	3	973–1,167	39,684	40,260
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Jr Engrng Techn	–	1	1	757–1,126	13,512	13,512
DP Techn	1	1	1	844–1,100	13,200	13,200
Secty	2.4	3	3	876–1,091	37,332	37,692
Sr Steno	3.2	2	2	876–1,091	25,128	25,128
Ofc Techn	1.3	1	1	857–1,067	11,848	12,288
Ofc Services Supvr I	0.7	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Account Clk	1	1	1	857–1,024	10,284	10,752
Clk Typist II	3.7	–	–	718–980	–	–
Steno	1	1	1	702–958	9,567	10,018
Ofc Asst II	11.5	17.7	17.7	718–936	170,834	174,623
Drafting Aid I	0.9	1	1	757–904	10,848	10,848
Account Clk II	3.7	4	4	718–857	38,664	39,966
Janitor	0.3	0.3	0.3	709–844	3,376	3,376
TOTALS, DIVISION OF OIL AND GAS	102.9	110.8	110.8	$1,777,355	$1,918,771	$1,957,151
Temporary help	15.9	7.9	7.9	(217,398)	95,721	95,721
TOTALS, AUTHORIZED POSITIONS	265.8	292.7	288.7	$4,672,122	$5,216,297	$5,264,329

DEPARTMENT OF FORESTRY

Administration:						
Board Of Forestry:				SALARY RANGE		
Bd Member, Per Diem	–	–	–	($15,121)	$18,500	$18,500
Exec Off	1	1	1	2,620–2,748	32,976	32,976
Forester III	1	1	1	2,012–2,431	29,172	29,172
Exec Secty I	1	1	1	996–1,196	13,872	14,352
Secty	1	1	1	876–1,091	12,564	12,564
Temporary Help	1.4	–	–	(21,201)	–	–
Overtime	–	–	–	(294)	–	–
Executive:						
Director	1	1	1	37,358	37,358	37,358
CEA III	1	1	1	2,374–3,156	37,872	37,872
Dep Director	1	1	1	2,911	37,344	37,344
CEA II	0.4	–	–	2,160–2,870	–	–
Assoc Mgt Auditor	–	1	1	1,556–1,876	22,512	22,512
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	2	1	1	996–1,196	14,160	14,544
Ofc Tech	0.3	–	–	857–1,067	–	–
Temporary Help	2.8	–	–	(57,284)	–	–
Overtime	–	–	–	(310)	–	–
Legislation-Planning-Legal Affairs:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Asst Dep Forester	2	2	2	2,317–2,801	67,224	67,224
Forest Ranger III	0.6	1	1	2,012–2,431	28,602	29,172
Program Develmt Off	1	1	1	1,876–2,265	27,180	27,180
Info Off I	0.6	1	1	1,556–1,876	19,716	20,660
Exec Secty I	1	1	1	996–1,196	13,405	14,016
Secty	2	2	2	876–1,091	24,324	24,858
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	–	1	1	718–857	8,808	9,248
Temporary Help	0.6	–	–	(4,680)	–	–
Overtime	–	–	–	(543)	–	–
Management Analysis:						
Mgt Services Off	1	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	1	1	1	1,708–2,060	24,441	24,720
Assoc Mgt Analyst	2	2	2	1,556–1,876	42,774	43,746
Secty	0.5	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	0.1	1	1	702–958	9,435	9,866

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Word Processing Techn	1	1	1	718–936	11,232	11,232
Temporary Help:	0.6	–	–	(5,649)	–	–
Overtime	–	–	–	(1,329)	–	–
EDP Support Blanket:	3.3	–	–	(50,068)	–	–
Management Services:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Secretary	–	1	1	876–1,091	11,716	12,249
Temporary Help	1	–	–	(11,770)	–	–
Employee Relations And Benefits:						
Personnel Off III	1	1	1	1,967–2,374	28,488	28,488
Accounting and Business Services:						
Mgt Services Off	1	1	1	1,876–2,265	27,180	27,180
Acctg Off III	1	1	1	1,556–1,876	22,168	22,512
Assoc Mgt Analyst	1.1	2	2	1,556–1,876	45,024	45,024
Adm Asst I	1	1	1	1,294–1,630	15,528	16,224
Acctg Off II	1.9	3	3	1,294–1,556	52,872	53,648
Supvng Account Clk II	1	1	1	1,116–1,342	16,104	16,104
Accountant Trainee	0.9	1	1	1,034–1,184	13,113	13,731
Ofc Services Supvr II	0.6	1	1	973–1,167	13,202	13,774
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Secty	2	2	2	876–1,091	25,128	25,128
Ofc Services Supvr I	0.6	1	1	857–1,067	11,032	11,540
Sr Account Clk	12.7	12	12	857–1,024	142,469	143,978
Acctg Techn	3	3	3	857–1,024	36,380	36,864
Ofc Asst II	2.8	2	2	718–936	19,548	19,968
Calculating Mach Opr	1	1	1	783–936	11,232	11,232
Ofc Asst II	1	1	1	718–857	10,284	10,284
Bookkeeping Mach Opr I	2.8	3	3	718–857	30,852	30,852
Account Clk II	0.3	1	1	718–857	9,396	9,828
Overtime	–	–	–	(18,427)	–	–
Budget Office:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,655	27,180
Assoc Budget Analyst	2.8	3	3	1,556–1,876	63,696	64,584
Office Services Supvr I	1	1	1	857–1,067	12,288	12,288
Sr Clk Typist	–	–	–	857–1,067	–	–
Clk Typist II	–	–	–	718–980	–	–
Ofc Asst II	0.5	.5	.5	718–936	3,510	3,906
Overtime	–	–	–	(1,948)	–	–
Personnel Services:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	2.4	4	4	1,556–1,876	81,766	84,144
Staff Services Analyst	2.3	1	1	987–1,556	12,638	13,215
Personnel Asst IV	1	1	1	1,280–1,540	18,480	18,480
Personnel Asst III	1	1	1	1,167–1,404	16,848	16,848
Personnel Asst II	4	4	4	1,030–1,235	57,280	57,872
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Personnel Asst I	5.1	3	3	904–1,080	36,106	37,178
Ofc Services Supvr I	1	1	1	857–1,024	10,401	10,872
Medical Transcriber	1	1	1	800–958	11,496	11,496
Steno	–	1	1	702–958	9,402	9,872
Ofc Asst II	1.7	2	2	718–936	18,564	19,456
Personnel Asst Trainee	1.4	2	2	783–936	20,188	21,114
Temporary Help	3.6	1.9	1.9	(33,697)	17,998	17,998
Overtime	–	–	–	(16,442)	–	–
Training And Safety:						
Safety Coordinator	1	1	1	1,919–2,317	27,804	27,804
Staff Services Analyst	1	1	1	987–1,556	16,488	17,284
Secty	1	1	1	876–1,091	11,716	12,244
Temporary Help	1	–	–	(33,612)	–	–
Overtime	–	–	–	(347)	–	–
Fire Academy:						
Forest Ranger III	1	1	1	2,012–2,431	29,172	29,172
Trng Off III	1	1	1	1,876–2,265	27,180	27,180
Forest Ranger II	1	1	1	1,831–2,210	26,015	26,015
Fire Prevention Off II	1	1	1	1,831–2,210	26,015	26,015
Forest Ranger I	6.4	7	7	1,668–2,012	151,972	153,782
Fire Capt	2	3.9	3.9	1,385–1,668	72,053	72,053
Supvng Cook I	1	1	1	983–1,294	15,528	15,528
Ofc Techn	1	2	2	857–1,067	23,740	24,378
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Forestry Cook II	1.8	2	2	864–1,034	27,525	28,151
Steno	0.7	–	–	702–958	–	–
Janitor	2	2	2	709–844	20,011	20,256
Temporary Help	9.6	3.1	3.1	(123,325)	28,576	28,576
Overtime	–	–	–	(3,627)	–	–
Manpower And Technical Services:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Secty	1	1	1	876–1,091	12,564	12,564
Engineering and Graphic Services:						
Supvng Civil Engr	1	1	1	2,160–2,608	31,296	31,296
Deptl Constrn and Maint Supvr	1	1	1	1,876–2,265	27,180	27,180
Assoc Civil Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Transportation Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Mech Engr	1	1	1	1,630–1,967	23,604	23,604
Architectural Assoc	1	1	1	1,556–1,876	22,512	22,512
Land Surveyor	1	1	1	1,485–1,708	20,496	20,496

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Elec Engrng Techn III	1	1	1	1,418–1,708	20,496	20,496
Supvr	1	1	1	1,352–1,630	19,560	19,560
Asst Civil Engr	1	1	1	1,352–1,630	19,560	19,560
Architectural Asst	1	1	1	1,352–1,630	19,560	19,560
Sr Delineator	2	2	2	1,235–1,485	34,638	35,439
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Land Survey Techn	1	1	1	1,076–1,235	14,820	14,820
Delineator	4.9	5	5	1,030–1,235	74,100	74,100
Student Asst	0.2	0.3	0.3	709–1,011	2,446	2,446
Steno	1.7	1	1	702–958	9,790	10,246
Ofc Asst II	0.2	1	1	718–936	10,284	10,284
Overtime	–	–	–	(7,723)	–	–
Materiel Management:						
Forest Ranger III	0.8	1	1	2,012–2,431	28,944	29,172
Forest Ranger II	2.8	2	2	1,831–2,210	47,101	48,132
Sr Steno	1	1	1	876–1,091	11,628	12,159
Ofc Services Supvr I	–	–	–	857–1,067	–	–
Ofc Asst II	1.9	2	2	718–936	19,156	19,548
Overtime	–	–	–	(1,260)	–	–
Service and Supply:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Ofc Services Supvr II	1	1	1	973–1,167	11,676	12,252
Ofc Asst II	2.7	3	3	718–936	28,419	29,229
Overtime	–	–	–	(2,614)	–	–
Mobile Equipment Management:						
Forestry Equipt Mgr IV	–	1	1	1,967–2,374	23,604	24,720
Forestry Equipt Mgr III	4.7	4	4	1,630–1,967	92,328	94,433
Heavy Equipt Mechanic	4	4	4	1,294–1,556	74,049	74,688
Forestry Equipt Mgr I	1	1	1	1,418–1,556	17,016	17,820
Machinist	1	1	1	1,235–1,352	16,224	16,224
Laborer	0.9	1	1	941–1,030	11,890	12,360
Steno	1	1	1	702–958	10,246	10,707
Ofc Asst II	2.1	2	2	718–936	19,188	19,581
Overtime	–	–	–	(3,404)	–	–
Manpower Coordination:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Forest Ranger III	1	2	2	2,012–2,431	58,344	58,344
Secty	1	1	1	876–1,091	12,564	12,564
Temporary Help	1	–	–	(29,172)	–	–
Fire Protection:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Secty	1	1	1	876–1,091	12,564	12,564
Fire Control Operations:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Sr Air Operations Off	1	1	1	2,317–2,789	33,468	33,468
Forest Ranger III	3	3	3	2,012–2,431	87,516	87,516
Air Operations Off	1	1	1	2,012–2,431	29,172	29,172
Forest Ranger II	1	1	1	1,831–2,210	26,015	26,015
Sr Meteorologist	1	1	1	1,790–2,160	25,920	25,920
Forest Ranger I	2	2	2	1,668–2,012	45,648	45,648
Aviation Consultant II	0.9	1	1	1,630–1,967	21,480	22,512
Secty	1	1	1	876–1,091	10,629	11,109
Ofc Techn	1	1	1	857–1,024	12,288	12,288
Steno	1.9	2	2	702–958	18,969	19,846
Ofc Asst II	1	1	1	718–936	8,808	9,198
Temporary Help	0.9	–	–	(8,319)	–	–
Overtime	–	–	–	(2,649)	–	–
Fire Protection Planning:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Forest Ranger III	2	2	2	2,012–2,431	57,660	58,344
Forest Ranger II	1.9	2	2	1,831–2,210	52,030	52,030
Fire Prevention Off II	1	1	1	1,831–2,210	26,015	26,015
Research Analyst I	1	1	1	987–1,556	18,672	18,672
Secty	1	1	1	876–1,091	12,114	12,564
Sr Steno	–	–	–	876–1,091	–	–
Clk Typist II	–	–	–	718–980	–	–
Ofc Asst II	1	1	1	718–936	8,904	9,297
Temporary Help	–	–	–	(3,769)	–	–
Overtime	–	–	–	(1,265)	–	–
Fire Prevention And Law Enforcement:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Forest Ranger III	4	4	4	2,012–2,431	116,004	116,688
Fire Prevention Off II	1	1	1	1,831–2,210	26,015	26,015
Fire Prevention Off I	1	0.5	–	1,668–2,012	11,315	–
Secty	1.4	2	2	876–1,091	24,236	24,768
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Word Processing Techn	0.8	–	–	718–936	–	–
Temporary Help	0.9	–	–	(885)	–	–
Temporary Help:						
Overtime:						
Resource Management:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Forester III	–	1	1	2,012–2,431	24,726	25,962
Forester II	–	3	3	1,748–2,210	64,422	67,643
Secty	1	1	1	876–1,091	11,367	11,892

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Forest Assessment and Analysis:				SALARY RANGE		
Research Program Specialist III	–	1	1	2,060–2,490	24,720	25,920
Research Program Specialist II	–	2	2	1,876–2,265	48,000	48,000
Aid	0.2	1	1	965–1,106	11,948	12,500
Secty	0.2	1	1	876–1,091	11,892	12,357
Forest Practice Regulations:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Forester III	1	1	1	2,012–2,431	29,172	29,172
Forester II	1.8	2	2	1,831–2,210	51,727	52,030
Steno	1	1	1	702–958	10,707	10,980
Ofc Asst II	1	1	1	718–936	10,284	10,284
Temporary Help	0.4	–	–	(11,250)	–	–
Overtime	–	–	–	(1,524)	–	–
Forest Range & Watershed Management:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Forester III	6	6	6	2,012–2,431	175,032	175,032
Plant Pathologist III	–	1	1	1,485–1,790	21,480	21,480
Secty	1	1	1	876–1,091	11,628	12,159
Ofc Asst II	1	1	1	718–936	10,284	10,284
Overtime	–	–	–	(61)	–	–
Wildland Vegetation & Soil Mapping:						
Forester II	1	1	1	1,831–2,210	26,015	26,015
Temporary Help	0.8	–	–	(7,492)	–	–
Soil Erosion Study:						
Steno	1	1	1	702–958	10,056	10,512
Temporary Help	2.8	5	5	(31,684)	38,378	38,378
Nursery Reforestation:						
Forester II	2	2	2	1,831–2,210	50,616	50,616
Forester I	0.8	1	1	1,668–2,012	18,926	19,831
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	1.9	2	2	941–1,076	24,084	25,037
Laborer	0.5	0.5	0.5	941–1,030	5,650	5,650
Ofc Asst II	1	1	1	718–936	10,284	10,284
Seasonal Help	1.4	0.7	0.7	(12,548)	6,604	6,564
Overtime	–	–	–	(1,587)	–	–
Temporary Help	–	1.1	1.1	–	10,950	10,950
Overtime-Departmentwide	–	10	10	–	232,859	232,859
TOTALS	263.5	272.5	272	$4,984,499	$5,098,586	$5,140,553
Forest Protection--Region Hq:						
CEA II	5	5	5	2,160–2,870	172,200	172,200
Asst Dep Forester	5	5	5	2,317–2,801	167,410	168,060
Forest Ranger III	15.7	16	16	2,012–2,431	465,954	466,752
Forester III	7	7	7	2,012–2,431	203,064	204,204
Forest Ranger II	4.8	5	5	1,831–2,210	124,993	126,075
Forester II	15.3	15	15	1,831–2,210	383,339	387,934
Fire Prevention Off II	11	11	11	1,831–2,210	285,462	286,064
Forest Ranger I	7	7	7	1,668–2,012	157,138	159,225
Forester I	4.9	5	5	1,668–2,012	105,413	108,785
Assoc Civil Engr	2	2	2	1,630–1,967	48,603	48,603
Civil Engrng Assoc	3	3	3	1,556–1,876	69,265	69,265
Forestry Constrn & Maint Supvr	4.6	5	5	1,485–1,790	104,906	106,416
Electrician Supvr	1.2	–	–	1,418–1,708	–	–
Asst Civil Engr	8.3	8	8	1,352–1,630	157,416	158,216
Carpenter Supvr	6.2	6	6	1,352–1,630	106,853	106,920
Electrician II	5.8	7	7	1,352–1,630	124,740	125,592
Civil Engrng Techn II	1	1	1	1,294–1,556	19,116	19,116
Staff Services Analyst	0.2	3	3	987–1,556	35,626	37,316
Carpenter II	0.2	1	1	1,294–1,556	17,016	17,016
Heavy Equipt Mechanic	0.8	1	1	1,294–1,556	15,528	16,224
Forestry Equipt Mgr I	11	10	10	1,418–1,556	188,340	192,360
Stationary Engr I	1	1	1	1,263–1,519	15,876	16,620
Warehouse Mgr I	4.5	4	4	1,235–1,485	68,586	70,089
Fire Apparatus Engr	2.6	2	2	1,263–1,450	32,930	32,930
Materials & Stores Supvr II	0.3	2	2	1,126–1,352	28,215	29,582
Civil Engrng Techn I	0.8	2	2	1,126–1,352	33,240	33,240
Personnel Asst II	0.9	–	–	1,030–1,235	–	–
Exec Secty I	1.3	2	2	996–1,196	27,181	28,368
Materials and Stores Supvr I	2	4	4	983–1,180	53,212	54,452
Accountant I	5.1	5	5	983–1,180	68,596	69,368
Secty	2.5	3	3	876–1,091	37,692	37,692
Sr Steno	3.4	2	2	876–1,091	24,229	25,083
Personnel Asst I	4.6	4	4	904–1,080	49,728	50,220
Groundskeeper	2	2	2	941–1,076	25,153	25,617
Warehouse Worker	0.8	1	1	983–1,076	12,078	12,636
Laborer	0.8	1	1	941–1,030	11,544	12,078
Dispatcher-Clk	3.3	5	5	857–1,024	55,344	57,612
Sr Account Clk	2.8	3	3	857–1,024	34,356	35,874
Steno	21.2	21.5	21.5	702–958	224,166	229,137
Ofc Asst II	11.1	13	13	718–936	128,178	130,248
Personnel Asst Trainee	0.9	1	1	783–936	11,192	11,232
Account Clk II	1.9	2	2	718–857	20,568	20,568
Janitor	4.5	4.5	4.5	709–844	44,550	45,459

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Nursery And Forest Regeneration:				SALARY RANGE		
Forester II	2	2	2	1,831–2,210	51,929	51,929
Forester I	2	2	2	1,668–2,012	45,198	45,384
Lead Groundskeeper	0.8	1	1	983–1,180	12,682	13,262
Ofc Asst II	0.5	0.5	0.5	718–936	4,408	4,599
State Forests:						
Forester III	1	1	1	2,012–2,431	29,172	29,172
Forester II	5.9	6	6	1,831–2,210	154,684	155,585
Forester I	5.9	6	6	1,668–2,012	123,488	127,214
Fire Crew Supvr	0.5	0.5	0.5	1,519–1,831	9,546	9,546
Forestry Aid	–	0.5	0.5	884–1,106	6,204	6,342
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help:	5.4	5.5	5.5	(61,582)	66,812	66,812
Temporary Help:	9.3	5	5	(172,334)	83,702	83,702
Overtime:	–	–	–	(30,012)	–	–
TOTALS	233.7	240	240	$4,624,349	$4,568,085	$4,619,259
Forest Protection-Field Services:						
Regular Field Services:						
Asst Dep Forester	1	1	1	2,317–2,801	33,612	33,612
Forest Ranger IV	21.9	22	22	2,210–2,671	702,664	705,144
Forester III	4	4	4	2,012–2,431	116,688	116,688
Forest Ranger II	42.5	44	44	1,831–2,210	1,136,093	1,140,223
Forester II	23.2	24	24	1,831–2,210	606,704	614,906
Fire Prevention Off I	21.9	23	23	1,668–2,012	512,483	517,215
Forest Ranger I	148.6	150	150	1,668–2,012	3,335,566	3,369,102
Forester I	15.7	20	20	1,668–2,012	415,637	425,701
Fire Capt	22.3	11	11	1,385–1,668	206,224	206,224
Forestry Equipt Mgr I	13.8	13	13	1,418–1,556	260,272	271,363
Fld Trainee	–	5	5	1,385–1,519	78,446	81,390
Graduate Trainee	5	5	5	1,131–1,298	66,536	69,625
Exec Secty I	0.7	1	1	996–1,196	13,617	14,208
Materials and Stores Supvr I	1.1	12	12	983–1,180	151,276	156,344
Secty	4.4	6	6	876–1,091	71,457	73,945
Sr Steno	1.7	1	1	876–1,091	10,358	11,320
Personnel Asst I	2.8	2	2	904–1,080	25,920	25,920
Ofc Techn	2.3	3	3	857–1,067	34,198	35,368
Ofc Services Supvr I	0.8	1	1	857–1,024	11,980	12,266
Sr Account Clk	8.6	9	9	857–1,024	105,373	107,980
Steno	16.8	16	16	702–958	162,036	166,448
Ofc Asst II	13.2	8.5	8.5	718–936	82,585	84,116
Account Clk II	3	2	2	718–857	18,674	19,482
Temporary Help--Rehab Disability	20	32	32	(413,688)	614,760	614,760
Temporary Help-Construction	4.4	7	7	(33,091)	61,299	61,299
Fire Prevention Blanket--Fire Capt	34.2	32	32	(660,455)	589,971	589,971
Seasonal Help-Fire Prevention-Asst	17.9	18.3	18.3	(136,878)	150,903	150,903
Temporary Help-Ranger Unit Clerical	16.9	15.5	15.5	(167,769)	124,927	124,927
Overtime	–	–	–	(70,352)	–	–
Suppression Crew Personnel:						
Fire Captain	578.2	598	598	(10,674,527)	11,101,682	11,101,682
Fire Apparatus Engr	237.5	306.1	306.1	(3,774,526)	5,013,075	5,013,075
Heavy Fire Equip Opr	123.5	126	126	(2,267,413)	2,332,368	2,332,368
Fire Fighter (Seasonal)	462.3	496	496	(4,090,580)	4,070,868	4,070,868
Forestry Cook	25.4	30.1	30.1	(296,827)	335,232	335,232
Fire Lookout	61.4	61.8	61.8	(599,740)	601,787	601,787
Junior Forester	15.3	–	–	(290,122)	–	–
Forestry Grad Trainee	4.1	–	–	(52,190)	–	–
Overtime	34.1	–	–	(749,115)	–	–
Temporary Help—Title II						
Drought Augmentation	301.3	20.8	–	(2,750,968)	1,688,215	–
Critical Hazard	3.5	–	–	(57,765)	–	–
Forestry Employment Prog.	3.9	2.1	–	(50,877)	26,958	–
Wood Utilization Project	0.1	0.5	–	(3,422)	9,354	–
Youth Forest Protection	87.9	55.7	–	(1,634,056)	1,002,790	–
Cal OSHA Project	15	–	–	(422,837)	–	–
Improv Cont Forest Prod	1.5	–	–	(19,414)	–	–
TOTALS	2,423.7	2,372.6	2,106.3	$38,584,463	$35,882,588	$33,255,462
Conservation Camps:						
Forest Ranger III	1	1	1	2,012–2,431	29,172	29,172
Forest Ranger II	28	28	28	1,831–2,210	726,723	728,218
Forest Ranger I	2	1	1	1,668–2,012	22,824	22,824
Fire Crew Supvr	182.1	187	187	1,519–1,831	3,772,841	3,808,669
Heavy Fire Equip Opr	24.8	26	26	1,450–1,668	477,672	477,672
Jr Forester	1.3	2	2	1,591–1,748	39,127	40,040
Office Asst II	1	–	–	718–936	–	–
Overtime:	–	–	–	(9,528)	–	–
TOTALS	240.2	245	245	$4,824,029	$5,068,359	$5,106,595
California Conservation Centers:						
Forest Ranger II	6.4	7	7	1,831–2,210	180,901	181,600
Forest Ranger I	1	1	1	1,668–2,012	23,088	23,088
Fire Crew Supvr	43.3	44	44	1,519–1,831	893,149	899,577
Heavy Fire Equip Opr	6	8	8	1,450–1,668	146,976	146,976

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Supvng Cook I	1	1	1	983–1,294	15,528	15,528
Office Tech	0.8	1	1	857–1,067	10,752	11,232
Office Services Supvr I	0.5	1	1	857–1,067	10,362	10,832
Forestry Cook II	12.2	13	13	864–1,034	179,719	182,182
Ofc Asst II	5.8	5	5	718–936	48,849	50,142
Overtime	–	–	–	(5,304)	–	–
TOTALS	77	81	81	$1,421,040	$1,509,324	$1,521,157
TOTALS, AUTHORIZED POSITIONS	4,539.8	4,462.8	4,196	$76,425,973	$73,021,396	$70,537,480
Fire Protection, Local Government Contract:						
Field Services:						
Forest Ranger IV	1	1	1	2,210–2,671	30,654	30,654
Forest Ranger III	3.9	4	4	2,012–2,431	115,109	115,109
Forest Ranger II	6.6	6	6	1,831–2,210	159,277	159,277
Forest Ranger I	43.7	42	42	1,668–2,012	1,005,635	1,005,635
Fire Prevention Off I	1.3	3	3	1,668–2,012	51,488	51,488
Equipt Maint Supvr	2	3	3	1,418–1,556	58,185	58,185
Heavy Equipt Mechanic	4.8	5.5	5.5	1,294–1,418	99,748	99,748
Sr Steno	2	1	1	876–1,091	12,271	12,271
Sr Clk Typist	1	3.9	3.9	857–1,067	45,005	45,005
Sr Account Clk	1	1	1	857–1,024	12,307	12,307
Acc Techn	1	1	1	857–1,024	12,521	12,521
Sr Clk	1	2	2	857–1,024	22,023	22,023
Dispatcher Clk	3.3	1	1	857–1,024	11,670	11,670
Clk Typist II	11	12.7	12.7	718–980	130,176	130,176
Steno	14.5	14.5	14.5	702–958	157,240	157,240
Acctg Clk II	2	0.5	0.5	718–857	9,828	9,828
Suppression Crew Personnel:						
Fire Capt	282.5	288.3	288.3	1,385–1,668	5,662,702	5,662,702
Heavy Fire Equipt Opr	3.7	4	4	1,450–1,668	73,784	73,784
Fire Apparatus Engr	566	542.6	542.6	1,263–1,450	9,062,415	9,062,415
Fire Fighter, CDF	250.2	273.7	273.7	1,053–1,263	3,743,658	3,743,658
Forestry Cook I	1	1	1	791–945	13,919	13,919
Fire Fighter (Seasonal)	42	23.5	23.5	678–809	179,355	179,355
Fire Fighter (Paid Call)	10.5	4.3	4.3	78,804	32,250	32,250
Overtime	45.7	12.2	12.2	724,773	193,234	193,234
TOTALS	1,301.7	1,251.7	1,251.7	$21,987,593	$20,894,454	$20,894,454
TOTALS, AUTHORIZED POSITIONS	4,539.8	4,462.8	4,196	$76,425,973	$73,021,396	$70,537,480

STATE LANDS COMMISSION

Executive:				SALARY RANGE		
Exec Off	1	1	1	$3,113	$37,356	$37,356
CEA III	1	1	1	2,374–3,156	37,872	37,872
Exec Secty II	1	1	1	1,091–1,310	15,300	15,720
Sr Steno	1	1	1	876–1,091	11,716	12,249
Temporary help	3.5	–	–	(38,088)	–	–
Planning and Environmental:						
CEA I	0.5	1	1	1,967–2,608	27,616	28,952
Sr Planner	1	1	1	1,876–2,265	25,620	26,865
Staff Services Mgr II	0.7	1	1	1,876–2,265	22,512	23,604
Assoc Govtl Program Analyst	2.3	3	3	1,556–1,876	58,556	61,356
Staff Services Analyst	1.2	1	1	987–1,556	16,884	17,686
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Secty	0.6	1	1	876–1,091	11,672	12,204
Sr Steno	0.3	–	–	876–1,091	–	–
Legal:						
CEA II	1	1	1	2,160–2,870	32,572	33,888
Staff Counsel I	2.7	3	3	2,012–2,431	85,399	86,718
Legal Counsel	3.9	5	5	1,450–1,831	94,158	98,640
Graduate Legal Asst	0.5	–	–	1,323–1,450	–	–
Sr Legal Typist	1	1	1	912–1,091	12,912	13,092
Oil Litigation:						
Staff Counsel I	–	–	–	2,012–2,431	–	–
Legal Counsel	0.5	2	2	1,450–1,831	34,800	40,032
Staff Services Analyst	0.2	1	1	987–1,556	12,912	12,912
Graduate Legal Asst	0.5	–	–	1,323–1,450	–	–
Legal Typist	0.2	1	1	800–958	9,942	10,398
Steno	0.3	–	–	702–958	–	–
Legal Steno	0.3	–	–	800–958	–	–
Ofc Asst II	0.6	1	1	718–936	10,284	10,284
TOTALS, EXECUTIVE	26 1	27	27	$501,656	$558,083	$579,828
Administrative and Technical Services:						
Program Management:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Temporary Help	1.9	0.5	0.5	(21,372)	6,674	6,674

STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administrative and Technical Services:						
Sacramento:				SALARY RANGE		
Staff Services Mgr I	0.8	1	1	1,708–2,060	22,340	23,422
Assoc Govtl Program Analyst	0.2	–	–	1,556–1,876	–	–
Acctg Off II	0.9	1	1	1,294–1,556	17,217	18,033
Staff Services Analyst	1.4	2	2	987–1,556	29,436	30,852
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Sr Account Clk	0.3	1	1	857–1,024	10,440	10,912
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.6	1	1	718–936	8,808	9,198
Account Clk II	1.5	1	1	718–857	9,264	9,684
Long Beach:						
Mgr	1	1	1	1,876–2,265	27,180	27,180
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Assoc Mgt Analyst	1	1	1	1,556–1,876	22,254	22,512
Gen Auditor II	1	1	1	1,294–1,556	17,552	18,388
Acctg Off II	1	1	1	1,294–1,556	18,033	18,672
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Auditor I	1	1	1	987–1,184	13,419	14,049
Accountant I	1	1	1	983–1,180	14,160	14,160
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.5	–	–	876–1,091	–	–
Acctg Techn	1	1	1	857–1,024	11,716	12,244
Clk Typist II	1	–	–	718–980	–	–
Steno	1.3	2	2	702–958	21,960	21,960
Ofc Asst II	3	4	4	718–936	41,136	41,136
EDP and Records:						
Sacramento:						
Sr DP Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,496	21,480
Ofc Techn	0.5	1	1	857–1,067	11,936	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.3	–	–	718–980	–	–
Ofc Asst II	3.7	4	4	718–936	37,110	38,786
Word Processing Techn	1	2	2	718–936	18,612	19,452
Asst Clk	0.7	2	2	536–635	13,238	13,800
Long Beach:						
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Programmer	1	1	1	987–1,556	18,672	18,672
DP Techn	1	1	1	844–1,100	12,270	12,813
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Sr File Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.4	–	–	718–936	–	–
Key Data Opr	1	1	1	649–884	10,608	10,608
Ofc Asst I	0.2	1	1	657–783	8,154	8,523
Audits:						
Supvng Govtl Auditor I	1	1	1	1,708–2,060	24,720	24,720
Gen Auditor II	3	3	3	1,294–1,556	54,683	55,732
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
TOTALS, ADMINISTRATIVE AND TECHNICAL SERVICES	46.3	47.5	47.5	$671,991	$691,900	$705,762
Land Management and Conservation:						
Program Management:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Asst Mgr	1	1	1	2,265–2,737	32,844	32,844
Secty	0.8	1	1	876–1,091	12,564	12,564
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	10	1.2	1.2	(109,093)	18,219	18,219
Land Location and Boundaries:						
Supvng Boundary Determination Off	1	1	1	2,160–2,608	31,296	31,296
Sr Boundary Determination Off	3	3	3	1,876–2,265	79,880	81,120
Assoc Boundary Determination Off	10.3	12	12	1,630–1,967	266,918	274,467
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Land Surveyor	0.9	–	–	1,485–1,708	–	–
Asst Boundary Determination Off	11	13	13	1,352–1,630	234,704	242,184
Assoc Title Off	2.3	3	3	1,294–1,556	54,096	54,896
Boundary Determination Techn I	13.8	17	17	1,126–1,352	242,059	249,163
Graphic Artist	1.5	2	2	1,030–1,235	27,036	28,323
Delineator	1	1	1	1,030–1,235	14,820	14,820
Land Title Searcher	1	1	1	941–1,126	13,262	13,512
Sr Steno	0.4	1	1	876–1,091	10,707	11,195
Ofc Techn	0.9	1	1	857–1,067	10,557	11,032
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Ofc Asst II	1.4	1	1	718–936	9,790	10,151
Ofc Asst I	0.3	2	2	657–783	16,832	17,587
Wetlands and Surface Management:						
Supvng Land Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Land Agent	2	2	2	1,876–2,265	49,489	51,875
Sr Appraiser	1	1	1	1,876–2,265	27,180	27,180

STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Land Agent	12.3	13	13	1,556–1,876	278,702	284,506
Assoc Governmental Program Analyst	1.4	1	1	1,556–1,876	22,512	22,512
Asst Land Agent	3.7	3	3	1,294–1,556	52,126	54,620
Assoc Title Off	1	1	1	1,294–1,556	17,016	17,820
Staff Services Analyst	1.9	4	4	987–1,556	59,074	61,037
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Graduate Forestry Trainee	0.4	2	–	1,131–1,298	27,409	–
Supvr, Hazard Removal Project	–	1	–	987–1,556	18,672	–
Land Title Searcher	0.8	–	–	941–1,126	–	–
Sr Steno	1	1	1	876–1,091	11,584	12,114
Ofc Techn	0.2	1	1	857–1,067	11,496	12,024
Clk Typist II	–	–	–	718–980	–	–
Steno	0.9	1	1	702–958	9,600	10,056
Title Settlements:						
Staff Counsel II	1	1	1	2,210–2,671	32,052	32,052
Staff Counsel I	0.8	–	–	2,012–2,431	–	–
Assoc Land Agent	1.9	2	2	1,556–1,876	41,184	42,072
Asst Land Agent	1	1	1	1,294–1,556	18,672	18,672
Assoc Title Off	0.8	–	–	1,294–1,556	–	–
Civil Engrng Techn I	3.8	4	4	1,126–1,352	60,040	62,096
Jr Engrng Techn	0.2	1	1	757–1,126	13,512	13,512
Land Title Searcher	0.3	1	1	941–1,126	11,670	12,219
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
TOTALS, LAND MANAGEMENT AND CONSERVATION	104.6	108.2	105.2	$1,851,043	$1,958,066	$1,958,232
Extractive Development State Leases:						
Program Management:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Temporary Help	0.5	0.3	0.3	(5,396)	4,026	4,026
Engineering and Geologic Evaluation:						
Supvng Mineral Resources Engr	1	1	1	2,160–2,608	30,824	31,296
Petroleum Reservoir Engr	0.5	1	1	2,060–2,490	25,520	26,760
Sr Marine Geologist	0.7	1	1	1,876–2,265	25,920	27,180
Sr Mineral Resources Engr	1	1	1	1,876–2,265	26,235	27,180
Assoc Mineral Resources Engr	1.8	2	2	1,630–1,967	41,180	43,156
Energy and Mineral Resources Engr	1.2	1	1	1,184–1,630	16,752	17,552
Leasing and Lease Management:						
Supvng Mineral Resources Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Mineral Resources Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Mineral Resources Engr	3	5	5	1,630–1,967	104,700	108,588
Assoc Govtl Program Analyst	2	2	2	1,556–1,876	41,484	43,476
Energy and Mineral Resources Engr	4.1	5	5	1,184–1,630	78,476	81,244
Graphic Artist	1	1	1	1,030–1,235	14,820	14,820
Energy Operations:						
Supvng Mineral Resources Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Mech Engr	1	1	1	1,876–2,265	27,180	27,180
Petroleum Drilling Engr	1.3	2	2	1,876–2,265	54,360	54,360
Assoc Mech Engr	1	3	1	1,630–1,967	62,724	23,604
Assoc Mineral Resources Engr	1	1	1	1,630–1,967	20,578	21,566
Energy and Mineral Resources Engr	1	1	1	1,184–1,630	16,500	17,277
Petroleum Production Inspector II	2	2	2	1,352–1,630	39,120	39,120
Petroleum Production Inspector I	3	3	3	1,235–1,485	53,460	53,460
Asst Petroleum Production Inspector	5.9	6	6	1,076–1,294	87,194	89,124
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
TOTALS, EXTRACTIVE DEVELOPMENT STATE LEASES	39	45.3	43.3	$784,631	$923,129	$903,045
Long Beach Operations:						
Program Management:						
Mgr	1	1	1	2,547–3,081	36,972	36,972
Asst Mgr	1	1	1	2,374–2,870	34,440	34,440
Secty	1.5	2	2	876–1,091	25,128	25,128
Sr Steno	0.5	–	–	876–1,091	–	–
Temporary Help	0.2	0.2	0.2	(2,279)	2,648	2,648
Extractive Development:						
Chief Reservoir Engr	1	1	1	2,160–2,608	31,296	31,296
Chief Petroleum Engr	1	1	1	2,160–2,608	31,296	31,296
Petroleum Reservoir Engr	4.8	5	5	2,060–2,490	149,400	149,400
Chief Geologist	1	1	1	2,060–2,490	29,880	29,880
Engrng Geologist Subsidence	1	1	1	1,876–2,265	27,180	27,180
Petroleum Production Engr	1.4	2	2	1,876–2,265	54,360	54,360
Petroleum Drilling Engr	1.3	2	2	1,876–2,265	45,024	47,208
Sr Mineral Resources Engr	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	1	1	1	1,876–2,265	26,550	27,180
Assoc Mineral Resources Engr	1.1	2	2	1,630–1,967	43,320	44,264
Research Analyst II	2	2	2	1,556–1,876	44,336	45,024
Legal Counsel	0.2	1	1	1,450–1,831	20,496	21,474
Energy & Mineral Resources Engr	1.8	1	1	1,184–1,630	19,560	19,560
Sr Geological Drafting Techn	1	1	1	1,235–1,485	17,820	17,820
Asst Inspector	0.7	1	1	1,076–1,294	15,528	15,528

STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Delineator	1	1	1	1,030–1,235	14,820	14,820
Jr Engrng Techn	2	2	2	757–1,126	27,024	27,024
Drafting Aid II	1	1	1	941–1,126	13,512	13,512
Capital Projects Review:						
Sr Subsidence Engr	1	1	1	1,876–2,265	26,760	27,180
Assoc Civil Engr	1	1	1	1,630–1,967	23,604	23,604
Civil Engrng Techn II	1	1	1	1,294–1,556	18,672	18,672
TOTALS, LONG BEACH OPERATIONS	31.5	34.2	34.2	$743,919	$806,806	$812,650
TOTALS, AUTHORIZED POSITIONS	247.5	262.2	257.2	$4,553,240	$4,937,984	$4,959,519

SEISMIC SAFETY COMMISSION

				SALARY RANGE		
Exec Director	1	1	1	$2,620–2,748	$32,976	$32,976
Research Specialist III	–	1	1	2,265–2,737	27,180	28,488
Seismic Safety Planning Specialist	1	1	1	1,876–2,265	25,620	26,865
Assoc Civil Engr	1	1	1	1,630–1,967	21,910	22,967
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	0.7	1	1	987–1,556	15,992	16,752
Jr Staff Analyst	0.3	–	–	987–1,294	–	–
Exec Secty I	0.7	1	1	996–1,196	13,617	14,208
Secty	–	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	1	2	2	718–936	18,272	19,097
Steno	–	1	1	702–958	9,204	9,600
Temporary Help	0.6	–	–	(6,113)	–	–
TOTALS, AUTHORIZED POSITIONS	6.9	10	10	$124,751	$183,443	$190,513

DEPARTMENT OF FISH AND GAME

Administration:						
Commission:				SALARY RANGE		
Exec Secty	1	1	1	$2,620–2,748	$32,976	$32,976
Asst Exec Secty	1	1	1	1,790–2,160	25,920	25,920
Exec Secty I	1	1	1	996–1,196	14,160	14,352
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.9	1	1	702–958	10,980	10,980
Ofc Asst II	0.7	1	1	718–936	10,056	10,284
Commissioner	1	–	–	$10 day	3,000	3,000
Executive:						
Director	1	1	1	37,358	37,358	37,358
CEA III	1	1	1	2,374–3,156	37,872	37,872
Dep Director	1	1	1	2,911	37,344	37,344
CEA II	1	1	1	2,160–2,870	34,440	34,440
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	1	1	987–1,556	17,753	18,601
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	1.9	2	2	996–1,196	27,545	28,176
Secty	0.8	1	1	876–1,091	12,429	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Accounting and Administrative Services:						
Fiscal Off II	0.9	1	1	1,876–2,265	22,512	23,604
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off III	1	1	1	1,556–1,876	21,152	22,168
Assoc Budget Analyst	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Business Service Off I	1	1	1	1,294–1,556	16,686	17,485
Property Inspector	0.9	1	1	1,180–1,418	14,765	15,469
Property Clk I	0.1	–	–	983–1,180	–	–
Accountant I	2	2	2	983–1,180	28,320	28,320
Supvng Account Clk I	0.9	1	1	973–1,167	12,244	12,805
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Ofc Services Supvr I	1.5	3	3	857–1,067	35,328	35,852
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Account Clk	3	3	3	857–1,024	34,444	35,456
Acctg Techn	6	6	6	857–1,024	72,232	72,716
Clk Typist II	1.8	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	0.6	1	1	702–958	9,600	10,056
Mach Opr I	1.2	1	1	791–945	9,877	10,330
Ofc Asst II	6.1	9	9	718–936	88,728	90,102
Bookkeeping Mach Opr I	0.8	1	1	718–857	9,099	9,504
Account Clk II	1.9	2	2	718–857	20,568	20,568
Mach Opr Trainee	0.8	1	1	692–826	9,564	9,844
Ofc Asst I	0.9	1	1	657–783	8,306	8,680

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clk Typist I	0.5	–	–	657–783	–	–
Asst Clk	0.3	–	–	536–635	–	–
Personnel:						
Personnel Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	1	1	1	1,556–1,876	22,340	22,512
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Personnel Asst II	1.9	1	1	1,030–1,235	14,820	14,820
Secty	0.8	1	1	876–1,091	10,512	10,512
Sr Steno	0.3	–	–	876–1,091	–	–
Personnel Asst I	1.9	2	2	904–1,080	25,920	25,920
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	10,284	10,284
Personnel Asst Trainee	1	2	2	783–936	20,628	21,060
Licenses:						
Fish and Game License Off	1	1	1	1,630–1,967	24,720	24,720
Business Service Off II	1	1	1	1,418–1,708	22,512	22,512
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	14,160	14,160
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	11,716	12,244
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr Clk	0.1	–	–	857–1,024	–	–
Sr Account Clk	1.9	2	2	857–1,024	23,276	23,828
Acctg Techn	3	3	3	857–1,024	36,644	36,864
Clk Typist II	0.5	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	0.8	1	1	702–958	9,752	10,208
Ofc Asst II	1.4	2	2	718–936	19,252	19,647
Bookkeeping Mach Opr II	2	2	2	783–936	22,464	22,464
Account Clk II	3.1	4	4	718–857	38,898	39,720
Temporary Help	2.9	2.9	2.9	(27,477)	29,160	29,160
Overtime	–	–	–	(12,093)	67,294	67,294
TOTAL, ADMINISTRATION	89.4	91.9	91.9	$1,316,875	$1,414,842	$1,429,987
Staff Operations:						
Inland Fisheries Branch:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Fisheries Mgt Supvr	1	1	1	1,790–2,160	25,920	25,920
Sr Fishery Biologist	1.8	2	2	1,790–2,160	54,888	54,888
Sr Fish Pathologist	1	1	1	1,790–2,160	25,920	25,920
Fish Virologist	1	1	1	1,790–2,160	25,920	25,920
Fish Hatchery Mgr II	2	2	2	1,485–1,790	42,960	42,960
Assoc Fish Pathologist	4	4	4	1,485–1,790	85,920	85,920
Asst Fishery Biologist	1.7	2	2	1,235–1,485	33,112	33,812
Lab Techn II	2	2	2	1,235–1,485	35,640	35,640
Jr Aquatic Biologist	0.3	–	–	987–1,131	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	1	1	1	702–958	9,638	10,094
Ofc Asst II	0.1	0.5	0.5	718–936	5,142	5,142
Lab Asst	1	1	1	692–904	10,648	10,848
Wildlife Management Branch:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Wildlife Mgt Supvr	4.8	5	5	1,790–2,160	129,600	129,600
Staff Wildlife Pathologist	0.8	–	–	1,630–1,967	–	–
Assoc Wildlife Pathologist	1	1	1	1,485–1,790	21,480	21,480
Assoc Wildlife Mgr-Biologist	2	2	2	1,485–1,790	42,960	42,960
Asst Wildlife Mgr-Biologist	1.8	2	2	1,235–1,485	33,754	34,506
Lab Techn II	–	1	1	1,235–1,485	14,820	15,528
Secty	0.7	1	1	876–1,091	10,512	10,980
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	2	2	2	702–958	21,036	21,492
Wildlife Protection Branch:						
CEA I	1	1	1	1,967–2,608	27,834	29,184
Patrol Inspector	3	3	3	1,790–2,160	75,909	77,060
Patrol Capt	1	1	1	1,591–1,919	23,028	23,028
Fish and Game Warden	1	1	1	1,263–1,519	16,496	17,270
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Ofc Asst II	2.2	2	2	718–936	19,788	20,226
Marine Resources Branch:						
CEA I	0.9	1	1	1,967–2,608	31,296	31,296
Sr Marine Biologist	2	2	2	1,790–2,160	51,840	51,840
Assoc Marine Biologist	2	2	2	1,485–1,790	40,374	41,274
Secty	0.8	1	1	876–1,091	12,474	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Environmental Services Branch:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Envirntl Services Supvr	1	1	1	1,790–2,160	23,422	24,534
Sr Water Quality Biologist	2	2	2	1,790–2,160	51,840	51,840
Assoc Hyd Engr	1	1	1	1,630–1,967	23,604	23,604
Agric Chemist III	1	1	1	1,591–1,919	23,028	23,028

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Fishery Biologist	2.7	3	3	1,485–1,790	63,456	64,440
Assoc Water Quality Biologist	1.6	2	2	1,485–1,790	38,618	40,462
Assoc Wildlife Mgr-Biologist	2	2	2	1,485–1,790	42,960	42,960
Agric Chemist II	1	1	1	1,450–1,748	20,976	20,976
Asst Water Quality Biologist	0.7	1	1	1,235–1,485	15,292	15,992
Jr Aquatic Biologist	0.3	–	–	987–1,131	–	–
Secty	0.7	1	1	876–1,091	11,672	12,204
Sr Steno	0.3	–	–	876–1,091	–	–
Fish and Wildlife Asst I	0.6	1	1	945–1,080	12,960	12,960
Sr Lab Asst	0.2	–	–	826–987	–	–
Steno	2.4	2.5	2.5	702–958	27,138	27,450
Lab Asst	0.6	–	–	692–904	–	–
Planning Branch:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Sr Marine Biologist	1	2	2	1,790–2,160	51,840	51,840
Wildlife Mgt Supvr	0.8	1	1	1,790–2,160	24,441	25,620
Statistical Analyst III	0.5	–	–	1,630–1,967	–	–
Assoc Marine Biologist	1	2	2	1,485–1,790	42,960	42,960
Assoc Wildlife Mgr-Biologist	0.5	–	–	1,485–1,790	–	–
Statistical Analyst II	0.3	1	1	1,352–1,630	16,224	17,016
Programmer	1	2	2	987–1,556	24,440	25,552
Asst Fishery Biologist	0.5	–	–	1,235–1,485	–	–
Asst Marine Biologist	0.5	1	1	1,235–1,485	17,820	17,820
Tab Operations Supvr I	0.5	1	1	1,006–1,206	14,472	14,472
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Services Supvr I	1	2	2	857–1,024	22,845	23,320
Sr Account Clk	1	2	2	857–1,024	23,480	24,004
Steno	0.5	1	1	702–958	10,980	10,980
Tab Mach Opr	0.5	1	1	791–945	10,330	10,808
Ofc Asst II	1.9	5	5	718–936	47,706	48,918
Key Data Opr	2	4	4	649–884	41,136	41,567
Ofc Asst II	0.5	1	1	718–857	10,284	10,284
Account Clk II	0.5	1	1	718–857	9,066	9,468
Anadromous Fisheries Branch:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Sr Fishery Biologist	1	1	1	1,790–2,160	25,920	25,920
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Fishery Biologist	1	1	1	1,485–1,790	21,480	21,480
Assoc Marine Biologist	2	2	2	1,485–1,790	42,960	42,960
Asst Marine Biologist	1.8	2	2	1,235–1,485	32,640	33,348
Mate	1	1	1	1,235–1,352	16,224	16,224
Fish Habitat Asst	2	2	2	1,076–1,294	28,440	29,040
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Fish and Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Clk Typist II	0.1	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.4	0.5	0.5	718–936	4,599	4,806
Operations Research Branch--Field:						
Lab Supvr	1	–	–	2,060–2,490	–	–
Sr Marine Biologist	2.5	2	2	1,790–2,160	51,140	51,840
Assoc Marine Biologist	0.5	–	–	1,485–1,790	–	–
Statistical Analyst II	0.5	–	–	1,352–1,630	–	–
Programmer	0.3	–	–	987–1,556	–	–
Asst Marine Biologist	3.5	3	3	1,235–1,485	52,723	53,460
Steno	2.1	2	2	702–958	19,590	19,980
Office Asst II	–	1	1	718–936	8,808	9,198
Office Asst I	0.3	–	–	657–783	–	–
Clk Typist I	0.1	–	–	657–783	–	–
Operations Research Branch:						
Regional Mgr and Branch Chief	1	1	1	2,160–2,608	31,296	31,296
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Secty	0.8	1	1	876–1,091	12,339	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Engineering:						
Sr Civil Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Civil Engr	1	1	1	1,630–1,967	23,604	23,604
Asst Civil Engr	2	2	2	1,352–1,630	39,120	39,120
Delineator	0.8	1	1	1,030–1,235	13,512	14,160
Transportation:						
Sr Warden-Pilot	1	1	1	1,831–2,210	26,520	26,520
Warden-Pilot	5	5	5	1,668–2,012	120,720	120,720
Communications:						
Telecommunications Systems Mgr I	1	1	1	1,708–2,060	24,720	24,720
Temporary Help	13.5	18.5	18.5	(86,838)	130,771	130,771
TOTAL, STAFF OPERATIONS	138.8	154	154	$2,526,573	$2,688,721	$2,713,858
Reimbursed Projects:						
Endangered Species Act--Fisheries:						
Sr Fishery Biologist	0.5	0.5	0.5	1,790–2,160	11,802	12,360
Assoc Fishery Biologist	2	2	2	1,485–1,790	42,878	42,960
Asst Fishery Biologist	1	3	3	1,235–1,485	50,460	51,168
Jr Aquatic Biologist	0.5	1	1	987–1,131	12,408	12,960
Temporary Help	4.2	8.7	8.7	(25,179)	52,320	52,320

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Endangered Species Act--Wildlife:				SALARY RANGE		
Wildlife Mgt Supvr	0.3	0.5	0.5	1,790–2,160	11,895	12,460
Assoc Wildlife Mgr-Biologist	1.5	2	2	1,485–1,790	37,232	39,012
Asst Wildlife Mgr-Biologist	0.6	1	1	1,235–1,485	15,233	15,934
Jr Wildlife Mgr-Biologist	0.5	1	1	987–1,131	12,960	13,572
Steno	0.5	1	1	702–958	9,702	9,888
Temporary Help	4.7	4.3	4.3	(28,086)	25,686	25,686
Library:						
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Library Tech Asst I	1	1	1	857–1,024	11,403	11,640
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	2.2	3	3	718–936	28,257	29,058
Environmental Review Evaluation:						
Wildlife Mgt Supvr	0.3	–	–	1,790–2,160	–	–
Sea Otter Study:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Marine Biologist	1.8	2	2	1,235–1,485	34,903	35,640
Temporary Help	–	–	–	(2,360)	3,000	3,000
Update Fisheries Plan:						
Assoc Wildlife Mgr-Biologist	0.9	1	–	1,485–1,790	18,601	–
Coastal Planning:						
Assoc Wildlife Mgr-Biologist	0.3	1	–	1,485–1,790	18,516	–
Jr Aquatic Biologist	0.5	3	–	987–1,131	36,660	–
Native Plant Protection:						
Assoc Wildlife Mgr-Biologist	–	1	1	1,485–1,790	17,820	18,672
Asst Wildlife Mgr-Biologist	–	1	1	1,235–1,485	14,820	15,528
Sr Steno	–	1	1	876–1,047	10,512	10,980
Jr Wildlife Mgr Biologist	–	0.7	0.7	987–1,181	7,896	8,272
Effectiveness Evaluation:						
Jr Wildlife Mgr Biologist	–	1	–	987–1,181	11,844	–
Fish Bioassay Standardization-Certification:						
Assoc Water Quality Biologist	1	1	1	1,485–1,790	21,480	21,480
Sr Lab Asst	0.3	–	–	826–987	–	–
Steno	0.2	0.3	0.3	702–958	2,745	2,874
Temporary Help	–	0.2	0.2	–	1,407	1,407
Delta Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.6	0.6	0.6	2,160–2,608	18,256	18,256
Sr Fishery Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Programmer Analyst	1	1	1	1,556–1,876	20,184	21,152
Assoc Fishery Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Fishery Biologist	2.4	3	3	1,235–1,485	48,248	50,456
Mate	1	1	1	1,235–1,352	16,224	16,224
Jr Aquatic Biologist	0.3	1	1	987–1,131	12,126	12,684
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Temporary Help	1	3.3	3.3	(5,663)	28,416	28,416
Fish and Wildlife Evaluation:						
Envirntl Services Supvr	0.8	1	1	1,790–2,160	23,331	24,441
Assoc Fishery Biologist	1.5	2	2	1,485–1,790	40,374	41,274
Assoc Wildlife Mgr-Biologist	0.2	–	–	1,485–1,790	–	–
Asst Fishery Biologist	0.3	–	–	1,235–1,485	–	–
Jr Wildlife Mgr-Biologist	0.5	–	–	987–1,131	–	–
Temporary Help	1.6	1.3	1.3	(13,217)	10,967	10,967
Delta Zooplankton Study:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Lab Asst	1.7	2	2	692–904	19,424	20,305
Temporary Help	1.1	1.5	1.5	(8,328)	11,501	11,501
Delta Fish Facilities:						
Sr Fishery Biologist	0.9	1	1	1,790–2,160	21,652	22,694
Assoc Fishery Biologist	0.8	1	1	1,485–1,790	17,820	18,672
Asst Fishery Biologist	2.9	3	3	1,235–1,485	48,697	50,110
Fish and Wildlife Asst II	1	1	1	983–1,180	14,160	14,160
Fish and Wildlife Asst I	0.3	–	–	945–1,080	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Service Asst	0.1	1	1	692–826	9,912	9,912
Maint-service Occupational Trainee	0.5	–	–	608–664	–	–
Temporary Help	3.1	4	4	(18,694)	22,580	22,580
Suisun Marsh Management Studies:						
Assoc Wildlife Mgr-Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Wildlife Mgr-Biologist	–	1	1	1,235–1,485	14,820	15,528
Band Tailed Pigeon Invest:						
Temporary Help	1	1.2	1.2	(5,333)	6,500	6,500
State Water Use Planning Project:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Trinity Hatchery Region I:						
Fish Hatchery Mgr II	1	1	1	1,485–1,790	21,480	21,480
Fish Hatchery Mgr I	0.3	1	1	1,235–1,485	14,997	15,702
Fish Culturist	3	3	3	983–1,180	40,116	40,680
Fish and Wildlife Asst I	3.7	4	4	945–1,080	50,640	51,194
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.4	0.5	0.5	718–936	5,142	5,142
Temporary Help	2.3	3.3	3.3	(14,262)	26,961	26,961

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Irongate Salmon-steelhead Hatchery:				SALARY RANGE		
Fish Hatchery Mgr II	1	1	1	1,485–1,790	18,820	19,716
Fish Culturist	0.8	1	1	983–1,180	14,160	14,160
Fish and Wildlife Asst I	3	3	3	945–1,080	38,880	38,880
Temporary Help	0.7	0.7	0.7	($4,121)	7,493	7,493
Trinity Basin Fish Screen Prog:						
Fish Habitat Asst	0.3	–	–	1,076–1,294	–	–
Truckee River Project:						
Jr Aquatic Biologist	0.5	1	1	987–1,131	12,126	12,684
Temporary Help	0.3	–	–	(1,483)	–	–
Mokelumne River Fish Inst-Region II:						
Fish Hatchery Mgr I	1	1	1	1,235–1,485	17,820	17,820
Fish Culturist	1	1	1	983–1,180	14,160	14,160
Fish and Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Temporary Help	0.3	0.3	0.3	(1,801)	2,853	2,853
Nimbus Hatchery Region II:						
Fish Hatchery Mgr II	0.8	1	1	1,485–1,790	20,106	21,070
Fish Hatchery Mgr I	0.8	1	1	1,235–1,485	17,820	17,820
Fish Culturist	2.6	2.6	2.6	983–1,180	36,580	36,580
Fish and Wildlife Asst I	3	3.6	3.6	945–1,080	43,992	44,526
Service Asst	1	1	1	692–826	8,880	9,288
Temporary Help	2.2	1.8	1.8	(20,339)	17,203	17,203
Pesticide Use Plan Project:						
Assoc Water Quality Biologist	0.3	–	–	1,485–1,790	–	–
Belden Project:						
Temporary Help	–	0.2	0.2	–	1,801	1,801
Feather River Fish Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,485–1,790	21,480	21,480
Fish Hatchery Mgr I	1	1	1	1,235–1,485	17,820	17,820
Fish Culturist	3	3	3	983–1,180	42,480	42,480
Fish and Wildlife Asst I	5.8	6	6	945–1,080	77,208	77,760
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,546	9,741
Shift Differential	–	–	–	(209)	1,000	1,000
Fort Ord-Hunter Liggett:						
Asst Wildlife Mgr-Biologist	0.7	–	–	1,235–1,485	–	–
Jr Wildlife Mgr-Biologist	0.2	1	1	987–1,131	12,684	13,266
Ofc Asst I	0.7	1	1	657–783	8,094	8,461
Clk Typist I	0.1	–	–	657–783	–	–
Temporary Help	1.4	1.3	1.3	(10,186)	8,910	8,910
Tuolumne River Fish Maint Study:						
Temporary Help	–	0.2	0.2	–	1,415	1,415
Dev Opr Of Wildlife Mit Areas:						
Fish and Wildlife Asst I	–	1	1	945–1,080	11,592	12,126
Temporary Help	0.5	–	–	(3,476)	–	–
Research Studies at Lake Casitas:						
Temporary Help	1.6	–	–	(9,273)	–	–
Big Bear Lake Study:						
Asst Fishery Biologist	1	1	0.2	1,235–1,485	17,083	3,044
Asst Water Quality Biologist	0.6	1	0.2	1,235–1,485	14,820	2,653
Jr Aquatic Biologist	1	1	0.2	987–1,131	13,062	2,319
Jr Wildlife Mgr-Biologist	0.4	1	0.2	987–1,131	12,126	2,120
Temporary Help	0.8	–	–	(4,871)	–	–
Aquatic Organisms:						
Temporary Help	0.6	–	–	(3,507)	–	–
Ecological Study-Diablo Canyon:						
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Marine Biologist	0.9	1	1	1,235–1,485	16,050	16,818
Steno	0.9	1	1	702–958	10,941	10,980
Temporary Help	0.7	0.8	0.8	(11,407)	12,200	12,200
Albacore Research Program:						
Temporary Help	1.3	1.4	1.4	(11,597)	10,248	10,248
Southern Calif Fishery Management:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Temporary Help	1.3	1.6	1.6	(10,660)	13,349	13,349
Marine And Estuarine Monitoring:						
Asst Water Quality Biologist	1	1	1	1,235–1,485	14,820	15,528
Jr Aquatic Biologist	1	1	1	987–1,131	12,684	13,266
Temporary Help	0.9	0.8	0.8	(9,059)	8,000	8,000
Pacific Mackerel Tagging:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Temporary Help	0.1	0.3	0.3	(489)	1,894	1,894
Rockfish Study:						
Temporary Help	4.7	–	–	(28,317)	–	–
Party Boat Fish—Stock Assess:						
Temporary Help	1.6	–	–	(9,735)	–	–
Cottonwood Creek Studies:						
Assoc Wildlife Mgr-Biologist	0.7	–	–	1,485–1,790	–	–
Asst Fishery Biologist	0.5	–	–	1,235–1,485	–	–
Jr Wildlife Mgr-Biologist	0.6	–	–	987–1,131	–	–
Temporary Help	2.8	–	–	(16,845)	–	–
San Francisco Bay Plan:						
Asst Wildlife Mgr-Biologist	0.6	–	–	1,235–1,485	–	–

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Water Quality Monitoring:				SALARY RANGE		
Temporary Help	1.3	–	–	(7,982)	–	–
Surveillance And Monitoring:						
Jr Aquatic Biologist	0.5	–	–	987–1,131	–	–
Steno	0.3	–	–	702–958	–	–
Temporary Help	0.2	–	–	(1,009)	–	–
Fish and Wildlife Assistance Program:						
Temporary Help	45	50	50	(524,072)	579,000	579,000
Salmon and Steelhead Trout Marking:						
Temporary Help	0.5	0.5	0.5	(4,506)	4,305	4,305
Water Quality Planning:						
Sr Water Quality Biologist	1	1	1	1,790–2,160	25,520	25,920
Waterways Management Planning:						
Envirntl Services Supvr	1	1	1	1,790–2,160	25,920	25,920
Assoc Fishery Biologist	1	1	1	1,485–1,790	20,496	21,480
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	0.3	0.5	0.5	(1,630)	3,000	3,000
Dechlorination Of Waste Effluents:						
Assoc Water Quality Biologist	–	0.5	0.5	1,485–1,790	7,410	7,764
Temporary Help	1.6	–	–	(9,682)	–	–
State/Federal Fish Mgmt Coord:						
Coordinator	1	1	1	2,060–2,490	29,880	29,880
Steno	0.4	0.5	0.5	702–958	5,104	5,334
State/Federal Fish Mgmt—So. Cal.:						
Temporary Help	6.2	3.9	3.9	(37,641)	17,850	17,850
Fish Salvage Prog Delta Pump Plant:						
Asst Fishery Biologist	1	1	1	1,235–1,485	17,820	17,820
Fish and Wildlife Asst I	0.3	–	–	945–1,080	–	–
Temporary Help	0.4	2	2	(2,664)	14,828	14,828
Shift Differential	–	–	–	–	1,000	1,000
Fishery Investigation Trinity River:						
Assoc Fishery Biologist	1	–	–	1,485–1,790	–	–
Asst Fishery Biologist	2	–	–	1,235–1,485	–	–
Fish and Wildlife Asst I	1	–	–	945–1,080	–	–
Temporary Help	7.3	–	–	(43,411)	–	–
Lead Poisoning In Waterfowl:						
Jr Wildlife Mgr-Biologist	0.6	–	–	987–1,131	–	–
Timber Harvest Review:						
Assoc Water Quality Biologist	1	1	1	1,485–1,790	21,480	21,480
Assoc Wildlife Mgr-Biologist	2	3	3	1,485–1,790	60,452	61,632
Environmental Special Contract Services:						
Jr Aquatic Biologist	0.5	–	–	987–1,131	–	–
Temporary Help	2.2	–	–	(13,243)	–	–
Welfare Reform Program—C.O.D.:						
Service Asst	0.3	–	–	692–826	–	–
Maint-service Occupational Trainee	1.7	–	–	608–664	–	–
Asst Clk	0.5	–	–	536–635	–	–
TOTALS, REIMBURSED PROJECTS	219.7	218.4	209.2	$2,750,795	$2,875,545	$2,776,319
Conservation Education:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Info Off II	0.9	1	1	1,876–2,265	27,180	27,180
Info Off I	3.2	4	4	1,556–1,876	86,208	87,096
Asst Info Off	1	1	1	1,294–1,556	16,686	17,485
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	9,204	9,204
Office Asst II	0.8	1	1	718–936	10,284	10,284
TOTALS, CONSERVATION EDUCATION	9.3	10	10	$179,237	$193,422	$195,109
Regional Operations:						
Headquarters:						
Regional Mgr and Branch Chief	1.5	1	1	2,160–2,608	31,296	31,296
CEA I	4.5	5	5	1,967–2,608	151,590	154,002
Regional Adm Off III	1	1	1	1,708–2,060	24,720	24,720
Info and Educ Off	1	1	1	1,708–2,060	24,720	24,720
Regional Adm Off II	4.8	5	5	1,556–1,876	108,720	109,608
Info Off I	3	3	3	1,556–1,876	67,536	67,536
Business Service Asst	4.2	5	5	1,076–1,294	73,503	75,192
Personnel Asst II	3	3	3	1,030–1,235	44,460	44,460
Secty	3.8	5	5	876–1,091	62,104	62,640
Sr Steno	2.5	1	1	876–1,091	12,249	12,564
Personnel Asst I	3	3	3	904–1,080	37,259	38,374
Ofc Techn	1.1	2	2	857–1,067	22,572	23,040
Ofc Services Supvr I	0.4	1	1	857–1,067	11,232	11,760
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.6	–	–	857–1,024	–	–
Dispatcher-Clk	4	4	4	857–1,024	47,172	48,932
Sr Account Clk	2.5	3	3	857–1,024	35,768	36,292
Personnel Asst Trainee	–	1	1	783–936	9,396	9,828
Clk Typist II	3.8	–	–	718–980	–	–
Steno	13.1	14	14	702–958	148,894	150,441

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II	11.1	14.5	14.5	718–936	144,286	146,557
Ofc Asst I	0.5	2	2	718–857	18,384	19,216
Account Clk II	4	4	4	718–857	40,756	41,136
Janitor	4	4	4	709–844	40,784	41,487
Temporary Help	8	3.5	3.5	(55,621)	25,691	25,691
TOTAL	86.2	86	86	$1,155,221	$1,183,092	$1,199,492
Inland Fisheries:						
Fisheries Mgt Supvr	4.9	5	5	1,790–2,160	126,647	127,749
Supvr	5	5	5	1,630–1,967	117,474	118,020
Fish Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Fish Hatchery Mgr II	13.8	14	14	1,485–1,790	293,378	296,618
Assoc Fishery Biologist	10.6	11	11	1,485–1,790	233,694	234,594
Fish Habitat Supvr I	2	2	2	1,235–1,485	35,439	35,640
Fish Hatchery Mgr I	12.7	13	13	1,235–1,485	213,710	219,988
Asst Fishery Biologist	25.9	26	26	1,235–1,485	449,482	453,902
Asst Wildlife Mgr-Biologist	–	–	–	1,235–1,485	–	–
Fish Habitat Asst	2	2	2	1,076–1,294	31,056	31,056
Fish Culturist	37	37.2	37.2	983–1,180	524,949	525,660
Fish and Wildlife Asst II	4.3	5	5	983–1,180	68,142	69,000
Jr Aquatic Biologist	2.8	5	5	987–1,131	63,894	66,197
Jr Wildlife Mgr-Biologist	0.1	–	–	987–1,131	–	–
Fish and Wildlife Asst I	52.7	57.4	57.4	945–1,080	727,862	736,508
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1.5	1.5	718–936	14,609	14,900
Service Asst	2.9	3	3	692–826	26,640	27,864
Temporary Help	48.5	47.6	47.6	(298,005)	327,508	327,508
TOTAL	227.3	235.7	235.7	$3,140,337	$3,275,964	$3,306,684
Envirntl Services:						
Environmental Services Supvr	5.8	6	6	1,790–2,160	153,576	154,720
Assoc Fishery Biologist	4.7	4	4	1,485–1,790	85,428	85,920
Assoc Marine Biologist	2.9	3	3	1,485–1,790	64,112	64,440
Assoc Water Quality Biologist	6.8	8	8	1,485–1,790	165,865	167,802
Assoc Wildlife Mgr-Biologist	5.4	6	6	1,485–1,790	121,482	124,210
Asst Water Quality Biologist	0.5	3	3	1,235–1,485	45,050	47,164
Jr Aquatic Biologist	3.1	1	1	987–1,131	13,011	13,572
Lab Asst	0.8	1	1	692–904	8,490	8,880
Temporary Help	4.3	4.9	4.9	(27,084)	31,567	31,567
TOTAL	34.3	36.9	36.9	$640,819	$688,581	$698,275
Wildlife Management:						
Wildlife Mgt Supvr	5	5	5	1,790–2,160	129,200	129,600
Assoc Wildlife Mgr-Biologist	15	15	15	1,485–1,790	320,206	321,138
Asst Wildlife Mgr-Biologist	40.3	41	41	1,235–1,485	697,922	704,984
Wildlife Habitat Supvr I	0.9	1	1	1,235–1,485	17,820	17,820
Wildlife Habitat Asst	0.8	–	–	1,076–1,294	–	–
Fish and Wildlife Asst II	3.5	3	3	983–1,180	42,480	42,480
Jr Wildlife Mgr-Biologist	6.5	8	8	987–1,131	113,523	117,954
Fish & Wildlife Asst I	2.2	4	4	945–1,080	50,472	51,006
Temporary Help	9.6	9.3	9.3	(68,484)	62,056	62,056
TOTAL	83.8	86.3	86.3	$1,399,692	$1,433,679	$1,447,038
Wildlife Protection:						
Patrol Inspector	5.9	6	6	1,790–2,160	151,999	154,163
Patrol Capt	23.5	23	23	1,591–1,919	524,476	526,632
Capt	2	2	2	1,591–1,919	43,044	44,917
Lieutenant	7.8	8	8	1,385–1,668	157,818	160,128
Patrol Lieutenant	46.1	51	51	1,385–1,668	1,007,039	1,012,506
Fish and Game Warden	194.1	202	202	1,263–1,519	3,562,575	3,607,948
Motor Vessel Engr	3	3	3	1,126–1,235	44,460	44,460
Deckhand	2	2	2	1,006–1,100	26,400	26,400
Ofc Tech	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Temporary Help	5	4.5	4.5	(34,836)	32,432	32,432
TOTAL	290.5	302.5	302.5	$5,352,471	$5,562,531	$5,621,874
Marine Resources Region:						
Marine Fish Statistics:						
Sr Marine Biologist	0.5	–	–	1,790–2,160	–	–
Assoc Marine Biologist	0.5	–	–	1,485–1,790	–	–
Programmer	0.3	–	–	987–1,556	–	–
Tab Operations Supvr I	0.5	–	–	1,006–1,206	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.3	–	–	857–1,024	–	–
Sr Account Clk	1.3	–	–	857–1,024	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Steno	0.5	–	–	702–958	–	–
Tab Mach Opr	0.5	–	–	791–945	–	–
Ofc Asst II	1	–	–	718–936	–	–
Key Data Opr	1.9	–	–	649–884	–	–
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	0.5	–	–	718–857	–	–
Account Clk II	0.3	–	–	718–857	–	–
Asst Clk	0.3	–	–	536–635	–	–

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Ocean Management:				SALARY RANGE		
Sr Marine Biologist	2	2	2	1,790–2,160	51,840	51,840
Assoc Marine Biologist	10	10	10	1,485–1,790	211,873	212,880
Asst Marine Biologist	12.7	13	13	1,235–1,485	226,716	228,168
Fish and Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Ofc Techn	0.8	1	1	857–1,067	11,276	11,804
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Library:						
Sr Librarian	1	1	1	1,385–1,668	17,469	18,300
Librarian	0.9	1	1	1,263–1,519	18,228	18,228
Library Tech Asst I	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,590	10,980
Research Vessels:						
Vessel Operations Supvr	1	1	1	1,668–2,012	24,144	24,144
Master	1.7	2	2	1,668–1,831	43,944	43,944
Chief Engr	2.4	3	3	1,450–1,591	55,929	56,772
Mate	4	4	4	1,235–1,352	64,896	64,896
Motor Vessel Engr	3.5	2	2	1,126–1,235	29,640	29,640
Ships Cook	1	1	1	941–1,126	13,512	13,512
Deckhand	4.7	5	5	1,006–1,100	65,201	65,765
Temporary Help	8.9	8.8	8.8	(62,708)	66,613	66,613
TOTAL	69.7	59.8	59.8	$1,061,191	$957,687	$963,302
TOTALS, SUPPORT	1,249	1,281.5	1,272.3	$19,523,211	$20,274,064	$20,351,938
Federal Coop Game Management:						
Wildlife Management Coordination:						
Wildlife Mgt Supvr	1	1	1	1,790–2,160	25,920	25,920
Assoc Wildlife Mgr-Biologist	1.3	1	1	1,485–1,790	21,344	21,480
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,785	10,980
Overtime	–	–	–	–	20,000	20,000
Gray Lodge Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Heavy Power Shovel Opr	1	1	1	1,352–1,630	17,820	18,672
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	17,820	17,820
Tractor Opr-Laborer	2	2	2	1,126–1,235	29,640	29,640
Fish and Wildlife Asst I	2	2	2	945–1,080	25,920	25,920
Clk Typist II	0.3	–	–	718–980	–	–
Farm Hand	1	1	1	826–945	11,340	11,340
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	2.8	3.4	3.4	(19,953)	23,693	23,693
Wildlife Habitat Development:						
Assoc Wildlife Mgr-Biologist	0.3	1	1	1,485–1,790	18,033	18,894
Wildlife Habitat Supvr II	1.3	1	1	1,485–1,790	21,480	21,480
Wildlife Habitat Supvr I	2.3	3	3	1,235–1,485	52,128	52,924
Wildlife Habitat Asst	3.7	3	3	1,076–1,294	45,774	46,584
Tractor Opr-Laborer	2	2	2	1,126–1,235	29,640	29,640
Fish and Wildlife Asst II	3	3	3	983–1,180	42,480	42,480
Fish and Wildlife Asst I	0.8	1	1	945–1,080	12,960	12,960
Temporary Help	1.6	2.9	2.9	(10,854)	20,906	20,906
Imperial Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	19,190	20,106
Heavy Equipt Mechanic	0.3	1	1	1,294–1,556	15,702	16,422
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	15,115	15,818
Tractor Opr-Laborer	4	4	4	1,126–1,235	59,280	59,280
Fish and Wildlife Asst II	0.8	–	–	983–1,180	–	–
Jr Wildlife Mgr-Biologist	0.5	1	1	987–1,131	12,408	12,960
Fish and Wildlife Asst I	1.9	2	2	945–1,080	25,039	25,598
Farm Hand	2	2	2	826–945	22,680	22,680
Temporary Help	2.4	2.5	2.5	(16,201)	17,129	17,129
Honey Lake Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	17,820	17,820
Wildlife Habitat Asst	1	1	1	1,076–1,294	15,528	15,528
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Fish & Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Temporary Help	1.5	2	2	(10,305)	13,704	13,704
Los Banos Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	17,820	17,820
Wildlife Habitat Asst	1	1	1	1,076–1,294	15,528	15,528
Tractor Opr-Laborer	1.5	2	2	1,126–1,235	28,548	29,200
Fish and Wildlife Asst II	1	1	1	983–1,180	14,160	14,160
Fish and Wildlife Asst I	0.8	1	1	945–1,080	12,546	12,960
Ofc Asst II	–	1	1	718–936	9,198	9,612
Temporary help	5.4	3.8	3.8	(37,153)	26,271	26,271
Grizzly Island Wildlife Management:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	17,820	17,820
Tractor Opr-Laborer	2.7	3	3	1,126–1,235	43,638	44,295
Fish and Wildlife Asst II	0.9	1	1	983–1,180	11,796	12,360
Fish and Wildlife Asst I	1	1	1	945–1,080	12,960	12,960
Temporary Help	3.3	4	4	(22,499)	26,951	26,951

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Mendota Wildlife Management Area:				SALARY RANGE		
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Asst Wildlife Mgr-Biologist	0.3	1	1	1,235–1,485	14,820	15,528
Wildlife Habitat Supvr I	1	1	1	1,235–1,485	17,820	17,820
Tractor Opr-Laborer	2	2	2	1,126–1,235	29,640	29,640
Fish and Wildlife Asst II	0.8	1	1	983–1,180	13,719	14,160
Jr Wildlife Mgr-Biologist	0.5	–	–	987–1,131	–	–
Fish and Wildlife Asst I	2.8	3	3	945–1,080	37,190	38,046
Temporary Help	1.8	2.2	2.2	(11,315)	14,079	14,079
Oroville-Spenceville Wildlife Area:						
Wildlife Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Wildlife Habitat Supvr I	1.8	2	2	1,235–1,485	34,176	34,970
Tractor Opr-Laborer	1.9	2	2	1,126–1,235	29,640	29,640
Pesticides Investigations:						
Wildlife Mgt Supvr	1	1	1	1,790–2,160	25,920	25,920
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Assoc Wildlife Mgr-Biologist	2	2	2	1,485–1,790	42,960	42,960
Agric Chemist II	0.9	1	1	1,450–1,748	20,976	20,976
Agric Chemist I	1	1	1	1,263–1,519	17,010	17,814
Temporary Help	0.5	0.5	0.5	(2,941)	3,499	3,499
Waterfowl Studies:						
Assoc Wildlife Mgr-Biologist	3.8	3	3	1,485–1,790	64,440	64,440
Asst Wildlife Mgr-Biologist	2	2	2	1,235–1,485	35,640	35,640
Temporary Help	0.8	0.9	0.9	(4,737)	5,710	5,710
Upland Game Investigations:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,485–1,790	64,440	64,440
Asst Wildlife Mgr-Biologist	0.8	–	–	1,235–1,485	–	–
Jr Wildlife Mgr-Biologist	0.6	2	2	987–1,131	24,768	25,879
Temporary Help	0.2	0.6	0.6	(939)	3,996	3,996
Big Game Investigations:						
Assoc Wildlife Mgr-Biologist	3.5	4	4	1,485–1,790	82,860	84,772
Asst Wildlife Mgr-Biologist	1	1	1	1,235–1,485	17,820	17,820
Temporary Help	1.4	1.1	1.1	(10,034)	7,422	7,422
Wildlife Investigations Laboratory:						
Staff Wildlife Pathologist	0.3	1	1	1,630–1,967	22,785	23,604
Assoc Wildlife Pathologist	2	2	2	1,485–1,790	37,788	39,588
Assoc Wildlife Mgr-Biologist	–	1	1	1,485–1,790	19,638	20,578
Asst Wildlife Mgr-Biologist	0.8	1	1	1,235–1,485	15,410	16,108
Lab Techn II	0.8	–	–	1,235–1,485	–	–
Jr Wildlife Mgr-Biologist	0.2	–	–	987–1,131	–	–
Secty	0.3	1	1	876–1,091	11,628	12,159
Steno	0.8	–	–	702–958	–	–
Temporary help	0.6	1	1	(3,699)	6,247	6,247
Nongame Wildlife Investigation:						
Wildlife Mgt Supvr	0.5	0.5	0.5	1,790–2,160	10,708	11,237
Assoc Wildlife Mgr-Biologist	1	1	1	1,485–1,790	18,246	19,116
Asst Wildlife Mgr-Biologist	0.7	1	1	1,235–1,485	14,938	15,644
Steno	1	1	1	702–958	10,980	10,980
Temporary help	1.5	3	3	(10,743)	20,555	20,555
Hunter Safety Program:						
Patrol Inspector	1	1	1	1,790–2,160	25,920	25,920
Patrol Capt	3.9	4	4	1,591–1,919	90,533	92,024
Ofc Asst	–	1	1	718–936	10,752	10,752
Temporary help	–	0.3	0.3	–	1,881	1,881
Biotelemetry Research-coordination:						
Assoc Wildlife Mgr-Biologist	1	1	1	1,485–1,790	21,480	21,480
Deer Management Plan						
Temporary help	–	6.5	6.5	–	42,179	42,179
TOTALS, FEDERAL COOP GAME MANAGEMENT	128	145.2	145.2	$1,913,559	$2,109,439	$2,134,250
Federal Coop Fish Management:						
Fish Management Coordination:						
Sr Fishery Biologist	0.3	1	1	1,790–2,160	22,785	23,883
Statistical Analyst III	0.5	1	1	1,630–1,967	23,240	23,604
Assoc Fishery Biologist	0.8	–	–	1,485–1,790	–	–
Statistical Analyst II	–	1	1	1,352–1,630	16,224	17,016
Staff Services Analyst	1	1	1	987–1,556	17,485	18,317
Asst Fishery Biologist	0.5	–	–	1,235–1,485	–	–
Steno	1	1	1	702–958	9,676	10,132
Overtime	–	–	–	–	6,000	6,000
Stream And Lake Improvement:						
Assoc Fishery Biologist	1	–	–	1,485–1,790	–	–
Fish Habitat Supvr I	1	2	2	1,235–1,485	34,044	34,836
Asst Fishery Biologist	3.1	3	3	1,235–1,485	50,663	52,128
Temporary help	2.2	4.7	4.7	(15,212)	34,265	34,265
Sturgeon And Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.4	0.4	0.4	2,160–2,608	13,040	13,040
Assoc Fishery Biologist	1	1	1	1,485–1,790	18,672	19,560
Asst Fishery Biologist	0.7	1	1	1,235–1,485	15,292	15,992
Asst Marine Biologist	0.3	–	–	1,235–1,485	–	–
Jr Aquatic Biologist	1.4	2	2	987–1,131	24,861	25,976
Deckhand	1	1	1	1,006–1,100	13,200	13,200
Lab Asst	1.7	2	2	692–904	20,204	20,620
Temporary Help	3.1	4.5	4.5	(22,262)	30,832	30,832

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Salmonid Stream Study:				SALARY RANGE		
Assoc Fishery Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Fishery Biologist	1	1	1	1,235–1,485	17,820	17,820
Temporary Help	0.9	1.6	1.6	(7,081)	10,849	10,849
Coldwater Reservoir-experimental Reservoir Management:						
Sr Fishery Biologist	1	1	1	1,790–2,160	23,604	24,720
Assoc Fishery Biologist	0.7	1	1	1,485–1,790	21,480	21,480
Asst Fishery Biologist	1	1	1	1,235–1,485	17,820	17,820
Steno	0.4	1	1	702–958	10,668	10,980
Temporary Help	4.4	3.8	3.8	(26,853)	23,750	23,750
Central California Marine Sport Fish Survey:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Marine Biologist	1.8	2	2	1,235–1,485	32,640	33,348
Temporary Help	0.3	0.7	0.7	(4,335)	6,043	6,043
Sport Fish–Kelp Habitat Study:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Marine Biologist	2	2	2	1,235–1,485	33,870	34,638
Temporary Help	–	–	–	(3,145)	4,500	4,500
Nongame Fish Management Program:						
Assoc Fishery Biologist	0.8	1	1	1,485–1,790	21,480	21,480
Temporary Help	–	0.6	0.6	–	3,667	3,667
Southern California Marine Sportfish Research:						
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Marine Biologist	2.8	3	3	1,235–1,485	51,690	52,458
Temporary Help	1.2	2.1	2.1	(10,089)	17,798	17,798
Threatened Salmonids Project:						
Sr Fishery Biologist	0.5	0.5	0.5	1,790–2,160	12,360	12,960
Assoc Fishery Biologist	1	1	1	1,485–1,790	20,988	21,480
Temporary Help	2.3	3.8	3.8	(13,878)	22,720	22,720
Experimental Warmwater Reservoir:						
Assoc Fishery Biologist	0.6	2	2	1,485–1,790	39,300	40,152
Asst Fishery Biologist	6	6	6	1,235–1,485	102,643	104,916
Temporary Help	2.3	3.8	3.8	(13,910)	22,692	22,692
Southern California Sportfish Monitoring:						
Temporary Help	–	12.7	12.7	–	75,240	75,240
TOTALS, FEDERAL COOP FISHERIES MGMT	57	83.2	83.2	$826,320	$1,055,945	$1,072,752
Federal Coop Commercial Fisheries:						
Administration Of Public Law 88-309:						
Steno	1	1	1	702–958	10,596	10,904
Overtime	–	–	–	–	1,000	1,000
Commercial Fisheries Res Assessment:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Marine Biologist	0.6	–	–	1,235–1,485	–	–
Jr Aquatic Biologist	1.1	2	2	987–1,131	24,907	26,027
Sr Account Clerk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	0.4	0.5	0.5	718–936	4,665	4,878
Clerk Typist II	0.1	–	–	718–936	–	–
Temporary help	–	0.3	0.3	(120)	2,878	2,878
Shellfish Culture Investigation:						
Sr Marine Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Fish Culturist	1	1	1	983–1,180	14,160	14,160
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.3	0.5	0.5	718–936	4,404	4,599
Temporary Help	–	1	1	(45)	5,643	5,643
Northern California Biometrics:						
Assoc Marine Biologist	1	1	1	1,485–1,790	21,480	21,480
Statistical Analyst II	0.3	1	1	1,352–1,630	16,488	17,284
Programmer	1	1	1	987–1,556	18,672	18,672
Statistical Analyst I	0.7	–	–	1,080–1,298	–	–
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
TOTALS, FEDERAL COOP COMMERCIAL FISHERIES	12.6	14.3	14.3	$204,102	$218,349	$220,981
Federal Coop Anadromous Fish Act:						
Ocean Salmon Sampling:						
Asst Marine Biologist	3	3	3	1,235–1,485	53,460	53,460
Temporary Help	4.2	4.4	4.4	(26,809)	29,691	29,691
Overtime	–	–	–	–	1,985	1,985
Research Planning And Supervision:						
Sr Fishery Biologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Fishery Biologist	0.7	1	1	1,485–1,790	19,338	20,262
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	0.9	0.8	0.8	(7,490)	7,785	7,785
Mad River Hatchery Operations:						
Fish Hatchery Mgr II	1	1	1	1,485–1,790	21,480	21,480
Fish Hatchery Mgr I	1	1	1	1,235–1,485	17,820	17,820
Fish Culturist	2	2	2	983–1,180	28,320	28,320
Fish and Wildlife Asst I	3.8	4	4	945–1,080	50,514	51,053
Temporary Help	1.7	1.5	1.5	(12,799)	10,277	10,277
Overtime	–	–	–	–	3,500	3,500

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Coastal Steelhead Study:				SALARY RANGE		
Assoc Marine Biologist	0.3	–	–	1,485–1,790	–	–
Asst Fishery Biologist	0.3	–	–	1,235–1,485	–	–
Fish and Wildlife Asst I	0.4	–	–	945–1,080	–	–
Temporary Help	1.1	–	–	(6,338)	–	–
American Shad Study:						
Assoc Fishery Biologist	1	1	1	1,485–1,790	21,480	21,480
Asst Fishery Biologist	2	2	2	1,235–1,485	34,903	35,640
Temporary Help	2.3	2.7	2.7	(15,796)	18,271	18,271
Trinity River Hatchery Project:						
Assoc Marine Biologist	0.7	1	1	1,485–1,790	21,480	21,480
Asst Fishery Biologist	1.2	2	2	1,235–1,485	33,522	34,242
Fish and Wildlife Asst I	0.6	1	1	945–1,080	12,960	12,960
Temporary Help	2.8	3.9	3.9	(16,780)	23,265	23,265
Fish Screen Maintenance and Operation:						
Fish Habitat Supvr II	1	1	1	1,485–1,790	21,480	21,480
Fish Habitat Supvr I	1	1	1	1,235–1,485	16,422	17,217
Fish Habitat Asst	1	1	1	1,076–1,294	15,528	15,528
Fish and Wildlife Asst II	1	1	1	983–1,180	14,160	14,160
Fish and Wildlife Asst I	1	1	1	945–1,080	12,500	12,960
Temporary help	1	1.9	1.9	($5,975)	11,221	11,221
TOTALS, FEDERAL COOP ANADROMOUS FISH ACT	39.1	41.2	41.2	$503,680	$537,566	$541,741
Training:						
Trng Off II	1	1	1	1,708–2,060	24,720	24,720
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
TOTALS	3.1	3	3	$57,516	$57,516	$57,516
Market Crab Research:						
Lab Supvr	–	1	1	2,060–2,490	29,880	29,880
Assoc Marine Biologist	3	3	3	1,485–1,790	64,440	64,440
Asst Marine Biologist	1.9	2	2	1,235–1,485	33,696	34,440
Research Asst	–	0.7	0.7	983–1,076	8,052	8,052
Temporary Help	2.2	6	6	(21,978)	37,784	37,784
TOTALS	7.1	12.7	12.7	$118,660	$173,852	$174,596
Native Plant Protection:						
Temporary Help	0.3	–	–	(5,601)	–	–
TOTALS	0.3	–	–	$5,601	–	–
TOTALS, AUTHORIZED POSITIONS	1,496.2	1,581.1	1,571.9	$23,152,649	$24,426,731	$24,553,774

WILDLIFE CONSERVATION BOARD

Wildlife Conservation Board:				SALARY RANGE		
Exec Off	1	1	1	$2,620–2,748	$34,440	$34,440
Asst Exec Off	1	1	1	2,060–2,490	29,880	29,880
Sr Land Agent	1	1	1	1,876–2,265	24,920	26,130
Fld Agent	1	1	1	1,790–2,160	25,920	25,920
Assoc Land Agent	1	1	1	1,556–1,876	22,340	22,512
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Accountant I	1	1	1	983–1,180	14,160	14,160
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.6	1	1	718–936	9,504	9,942
TOTALS, AUTHORIZED POSITIONS	7.8	8	8	$170,594	$175,516	$177,336

DEPARTMENT OF BOATING AND WATERWAYS

Executive:				SALARY RANGE		
Director	1	1	1	$33,966	$33,966	$33,966
Dep Director	1	1	1	2,829	33,948	33,948
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Sr Steno	1	1	1	876–1,091	12,564	12,564
Administrative Services:						
Adm Service Off II	1	1	1	1,967–2,374	28,488	28,488
Boating Facilities Mgr II	1	1	1	1,556–1,876	20,660	21,652
Examiner III	1	1	1	1,556–1,876	22,512	22,512
Accountant I	1	1	1	983–1,180	14,160	14,160
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Account Clk	0.4	–	–	857–1,024	–	–
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II	0.7	1	1	718–857	10,284	10,284
Account Clk II	1.3	2	2	718–857	19,614	20,040

DEPARTMENT OF BOATING AND WATERWAYS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Boating Facilities:				SALARY RANGE		
Program Mgr	1	1	1	2,109–2,547	30,564	30,564
Boating Facilities Mgr III	3	3	3	1,876–2,265	77,694	79,580
Sr Civil Engr	1	1	1	1,876–2,265	27,180	27,180
Oceanographer	1	1	1	1,876–2,265	27,180	27,180
Assoc Civil Engr	0.9	1	1	1,630–1,967	19,560	20,496
Assoc Landscape Architect	1	1	1	1,630–1,967	23,604	23,604
Boating Facilities Mgr II	3.2	3	9	1,556–1,876	63,832	187,188
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Civil Engr	0.9	1	–	1,352–1,630	16,224	–
Asst Engrng Specialist	0.9	1	–	1,352–1,630	16,224	–
Boating Facilities Mgr I	4	4	–	1,294–1,556	68,868	–
Delineator	3	3	3	1,030–1,235	44,460	44,460
Sr Steno	2	2	2	876–1,091	25,128	25,128
Steno	1.8	2	2	702–958	19,946	20,349
Boating Safety and Regulation:						
Boating Facilities Mgr III	1	1	1	1,876–2,265	27,180	27,180
Boating Administrator III	1.2	1	1	1,876–2,265	24,629	25,813
Boating Administrator II	4	4	6	1,556–1,876	87,926	128,308
Boating Administrator I	6.1	6	4	1,294–1,556	107,667	74,049
Staff Services Analyst	–	–	–	987–1,556	–	–
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Boating Programs Trainee	4.4	8	8	987–1,184	99,752	104,331
Mgt Services Techn	1	1	1	809–1,106	12,362	12,929
Sr Steno	1	1	1	876–1,091	12,384	12,564
Clk Typist II	0.9	–	–	718–980	–	–
Ofc Asst II	2.5	4.5	4.5	718–936	43,468	44,256
Ofc Asst I	–	1	1	657–783	8,094	8,461
Asst Clk	0.8	–	–	536–635	–	–
Temporary Help	2.1	2.1	2.1	$17,278	10,700	10,700
TOTALS, AUTHORIZED POSITIONS	61.4	66.6	66.6	$1,082,173	$1,142,014	$1,183,126

CALIFORNIA COASTAL COMMISSION

				SALARY RANGE		
Member (12) State Commission, per diem	–	–	–	$50/day	$77,000	$77,000
Member (78) Regional Commission, per diem	–	–	–	$50/day	139,000	139,000
Exec Director	1	1	1	2,948	37,356	37,356
CEA II	1	1	1	2,160–2,870	34,440	34,440
Dep Director	1	1	1	2,374–2,870	31,554	33,110
Exec Director, Regional Commission	5.8	6	–	2,620–2,748	197,472	–
Staff Counsel II	1	1	1	2,210–2,671	31,422	32,052
CEA I	1	1	1	1,967–2,608	30,234	31,296
Staff Counsel I	0.8	2	2	2,012–2,431	49,258	51,626
Sr Engr	0.9	1	1	1,876–2,265	27,075	27,180
Conservation and Develmt Analyst III	7.6	8	6	1,876–2,265	206,364	155,384
Assoc Engrng Geologist	–	1	1	1,630–1,967	19,560	20,496
Acctg Off III	0.6	1	1	1,556–1,876	19,190	20,106
Regional Adm Off II	0.3	–	–	1,556–1,876	–	–
Conservation and Develmt Analyst II	35.2	41	10	1,556–1,876	836,537	210,408
Assoc Pers Analyst	1	1	1	1,556–1,876	19,638	20,578
Research Writer	1.9	2	2	1,556–1,876	43,008	43,992
Hearing Reporter	1	1	1	1,519–1,831	21,972	21,972
Legal Counsel	3.8	4	4	1,450–1,831	75,632	79,238
Acctg Off II	0.4	–	–	1,294–1,556	–	–
Conservation and Develmt Analyst I	25.4	39	10	1,294–1,556	631,133	169,676
Staff Services Analyst	16.1	23	7	987–1,556	315,676	104,387
Sr Graphic Artist	0.8	1	1	1,180–1,418	15,174	15,876
Jr Staff Analyst	0.7	1	–	987–1,294	11,844	–
Graphic Artist	0.8	1	1	1,030–1,235	12,360	12,912
Exec Secty I	1.9	2	2	996–1,196	25,853	27,070
Secty	1.6	2	–	876–1,091	25,128	–
Sr Steno	2.5	1	1	876–1,091	12,114	12,564
Pers Asst I	0.6	1	1	904–1,080	12,960	12,960
Ofc Techn	2.3	3	1	857–1,067	34,720	11,628
Ofc Services Supvr I	1.8	4	1	857–1,067	44,430	11,276
Sr Clk Typist	1.2	–	–	857–1,067	–	–
Acctg Techn	0.7	1	1	857–1,024	10,284	10,752
Clk Typist II	5	–	–	718–980	–	–
Steno	10.6	14	6	702–958	146,003	64,047
Ofc Asst II	19.1	32	6	718–936	298,525	56,694
Pers Asst Trainee	0.5	1	1	783–936	9,648	10,094
Acct Clk II	1	1	1	718–857	9,132	9,540
Ofc Asst I	1.6	1	1	657–783	8,618	9,000
Clk Typist I	0.5	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Temporary Help	34.1	22.1	–	(398,832)	328,695	–
TOTALS, AUTHORIZED POSITIONS	193.3	223.1	75	$3,223,825	$3,849,009	$1,573,710

STATE COASTAL CONSERVANCY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Bd members (5) per diem	–	–	–	$100/day	$2,400	$2,400
Exec Officer	0.8	1	1	2,620–2,748	32,720	32,976
Property Mgmt Officer	–	2	2	2,060–2,490	49,440	49,440
Coastal Constrn and Develmt Analyst II	–	2	2	1,556–1,876	41,376	41,376
Envirntl Planner	–	1	1	1,294–1,556	15,528	15,528
Legal Counsel	–	1	1	1,280–1,412	15,360	15,360
Secty	0.8	1	1	876–1,091	10,863	11,367
Sr Steno	–	–	–	876–1,091	–	–
Ofc Asst II	–	2	2	718–857	17,616	17,616
Temporary help	3.8	4	4	(45,041)	39,456	39,456
TOTALS, AUTHORIZED POSITIONS	5.4	14	14	$80,724	$224,759	$225,519
Section 20 positions abolished by the State Controller:						
Adm Asst II	–	1	1	1,447–1,744	–	–

DEPARTMENT OF PARKS AND RECREATION

Directors Office:				SALARY RANGE		
Director	1	1	1	$37,358	$37,358	$37,358
Chief Dep Director	1.9	1	1	2,911	37,344	37,344
Dep Director	1	1	1	2,911	37,344	37,344
CEA I	1.8	2	2	1,967–2,608	62,592	62,592
Asst Dep Director	0.4	–	–	2,168–2,273	–	–
Special Asst	1	1	1	2,168–2,273	15,240	15,240
Staff Services Mgr II	0.3	–	–	1,876–2,265	–	–
Assoc Park and Recr Specialist	0.2	1	1	1,708–2,060	24,720	24,720
Adm Asst II	0.1	–	–	1,556–1,876	–	–
Staff Services Analyst	0.5	–	–	987–1,556	–	–
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Exec Secty II	0.9	1	1	1,091–1,310	14,640	15,304
Park Ranger I	0.7	–	–	1,180–1,294	–	–
Jr Park and Recr Specialist	–	1	1	987–1,294	15,528	17,642
Jr Staff Analyst	–	–	–	987–1,294	–	–
Exec Secty I	2	2	2	996–1,196	27,704	28,320
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	1.3	2	2	876–1,091	23,076	23,544
Clk Typist II	–	–	–	718–980	–	–
Ofc Asst II	0.6	1	1	718–936	10,752	10,752
Temporary Help	10.6	1	1	(111,283)	9,666	9,666
TOTALS, DIRECTOR'S OFFICE	25.3	16	16	$441,808	$328,528	$332,390
Legislative Unit:						
Staff Services Analyst	2.3	3	3	987–1,556	50,190	52,589
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Sr Steno	0.8	1	1	876–1,091	11,716	12,249
Steno	0.1	–	–	702–958	–	–
TOTALS	3.9	4	4	$57,914	$61,906	$64,838
Legal Unit:						
Staff Counsel II	0.5	–	–	2,210–2,671	–	–
Staff Counsel I	2.5	2	2	2,012–2,431	58,344	58,344
Legal Counsel	–	1	1	1,450–1,831	19,638	20,578
Sr Legal Steno	0.9	1	1	912–1,091	11,195	11,716
TOTALS	3.9	4	4	$94,652	$89,177	$90,638
Audits Section:						
Supvng Examiner I	–	1	1	1,708–2,060	24,720	24,720
Examiner III	–	2	2	1,556–1,876	45,024	45,024
Examiner II	–	1	1	1,274–1,556	15,288	16,224
Staff Services Analyst	–	1	1	987–1,556	15,818	16,554
Auditor I	–	1	1	987–1,184	13,062	13,678
TOTALS	–	6	6	–	$113,912	$116,200
Management Analysis Section:						
Assoc Mgmt Analyst	–	2	1	1,556–1,876	41,184	22,512
Staff Services Analyst	–	1	1	987–1,556	13,362	13,998
Totals, Management Analysis Section	–	3	2	–	$54,546	$36,510
Office Of Historic Preservation:						
Staff Park and Recr Specialist	–	1	1	1,967–2,265	23,697	24,820
Assoc Park and Recr Specialist	1.1	–	–	1,708–2,060	–	–
Restoration Architect	–	1	1	1,630–1,967	19,638	20,578
Park Historian II	2	2	2	1,418–1,708	39,097	39,982
Park Archeologist II	1.1	1	1	1,418–1,708	19,486	20,418
Staff Services Analyst	0.7	1	1	987–1,556	13,312	13,944
Park Historian I	4.5	6	6	1,235–1,485	93,446	97,770
Park Archeologist I	2	2	2	1,235–1,485	31,056	32,448
Sr Steno	1.1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.7	2	2	718–936	18,276	19,102

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst I	–	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Asst Clk	1	–	–	536–635	–	–
Special Consultant	0.6	–	–	–	–	–
Temporary Help	4.6	4.5	4.5	(48,226)	41,380	41,380
TOTALS	20.7	22.5	22.5	$281,079	$322,932	$333,986
Management Office:						
Chiefs' Office:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Sr Steno	0.9	1	1	876–1,091	12,288	12,564
Program Services Section:						
Park Mgr III	0.1	–	–	1,708–2,060	–	–
Assoc Park and Recr Specialist	0.9	–	–	1,708–2,060	–	–
Staff Services Mgr I	0.3	–	–	1,708–2,060	–	–
Assoc Landscape Architect	1	1	1	1,630–1,967	23,604	23,604
Assoc Land Agent	0.5	–	–	1,556–1,876	–	–
Assoc Govtl Program Analyst	4	4	4	1,556–1,876	86,720	88,908
Staff Services Analyst	2.4	5	5	987–1,556	74,012	77,358
Mgt Services Techn	0.2	1	1	809–1,106	13,206	13,272
Sr Steno	0.4	–	–	876–1,091	–	–
Steno	1	1	1	702–958	10,284	10,746
Reservation Section:						
Business Service Off II	0.8	1	1	1,418–1,708	20,496	20,496
Ofc Techn	–	1	1	857–1,024	10,284	10,752
Clk Typist II	0.4	–	–	718–980	–	–
Ofc Asst II	1.4	1	1	718–936	9,330	9,756
Management Audit and Review Section:						
Sr Mgt Analyst	0.2	–	–	1,876–2,265	–	–
Park Mgr III	0.8	–	–	1,708–2,060	–	–
Assoc Park and Recr Specialist	0.2	–	–	1,708–2,060	–	–
Supvng Examiner I	1.1	–	–	1,708–2,060	–	–
Examiner III	2	–	–	1,556–1,876	–	–
Assoc Mgt Analyst	0.2	–	–	1,556–1,876	–	–
Examiner II	0.3	–	–	1,294–1,556	–	–
Staff Services Analyst	1.2	–	–	987–1,556	–	–
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Supvng Clk II	0.1	–	–	1,116–1,342	–	–
Jr Staff Analyst	0.3	–	–	987–1,294	–	–
Jr Staff Analyst	0.2	–	–	987–1,294	–	–
Auditor I	0.6	–	–	987–1,184	–	–
Systems Development Section:						
Sr Budget Analyst	1	1	1	1,876–2,265	27,180	27,180
Operations Research Specialist II	1	1	1	1,668–2,012	24,144	24,144
Assoc DP Analyst	2	2	2	1,556–1,876	45,024	45,024
Programmer	4.5	5	5	987–1,556	81,570	84,564
DP Techn	0.1	–	–	844–1,100	–	–
Acctg Techn	0.7	1	1	857–1,024	10,713	11,192
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.6	1	1	718–857	10,284	10,284
Temporary Help	5.5	5	5	(57,753)	39,000	39,000
TOTALS, MANAGEMENT OFFICE	38.3	33	33	$696,643	$532,579	$543,284
Administrative Services Office:						
Chiefs' Office:						
Asst Dep Director	0.4	–	–	2,620–2,748	–	–
CEA I	0.5	1	1	1,967–2,608	31,296	31,296
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Human Resources Section:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,300	29,880
Ofc Asst II	0.8	–	–	718–936	–	–
Steno	–	1	1	702–958	9,270	9,676
Employee Relations Unit:						
Staff Services Mgr I	0.2	1	1	1,708–2,060	24,720	24,720
Personnel Unit:						
Staff Services Mgr II	0.3	1	1	1,876–2,265	27,180	27,180
Personnel Mgr II	0.8	–	–	1,876–2,265	–	–
Assoc Personnel Analyst	2	2	2	1,556–1,876	39,316	41,196
Assoc Govtl Program Analyst	–	–	–	1,556–1,876	–	–
Staff Services Analyst	1.7	3	3	987–1,556	42,922	44,943
Staff Services Analyst	–	–	–	987–1,556	–	–
Personnel Asst III	1	1	1	1,167–1,404	16,533	16,848
Personnel Asst II	2.9	3	3	1,030–1,235	42,278	42,855
Secty	0.5	1	1	876–1,091	12,024	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Personnel Asst I	4.3	5	5	904–1,080	60,162	61,560
Ofc Services Supvr I	0.8	1	1	857–1,024	11,112	11,628
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,264	9,684
Personnel Asst Trainee	2.1	3	3	783–936	30,131	31,516
Training Unit:						
Staff Services Mgr II	0.7	1	1	1,876–2,265	26,760	27,180
Staff Services Mgr I	0.8	1	1	1,708–2,060	22,254	23,331
Trng Off II	0.3	–	–	1,708–2,060	–	–
Trng Off I	1.3	1	1	1,556–1,876	19,716	20,660

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Park Ranger II	1.7	1	1	1,235–1,485	17,016	17,820
Park Ranger I	0.2	1	1	1,180–1,294	15,528	15,528
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	–	1	1	718–936	8,808	9,198
Affirmative Action Unit:						
Staff Services Mgr I	0.5	1	1	1,708–2,060	21,996	23,058
Assoc Personnel Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Assoc Govtl Program Analyst	0.1	–	–	1,556–1,876	–	–
Staff Services Analyst	1.6	2	2	987–1,556	34,516	36,023
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Secty	0.4	1	1	876–1,091	11,195	11,716
Steno	0.6	–	–	702–958	–	–
Personnel Utilization Unit:						
Park Mgr III	0.7	–	–	1,708–2,060	–	–
Staff Services Mgr I	0.6	1	1	1,708–2,060	22,852	23,958
Park Mgr II	0.6	1	1	1,485–1,790	21,070	21,480
Personnel Asst I	0.3	1	1	904–1,080	11,716	12,244
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.3	1	1	702–958	10,809	10,980
Ofc Asst II	0.5	–	–	718–936	–	–
Fiscal Support and Business Mgmt Sec:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	27,180	27,180
Fiscal Off I	0.1	–	–	1,708–2,060	–	–
Business Service Off II	0.9	1	1	1,418–1,708	17,619	18,459
Business Service Off I	1.8	3	3	1,294–1,556	48,911	51,207
Staff Services Analyst	1.5	2	2	987–1,556	31,698	33,185
Business Service Asst	0.2	1	1	1,076–1,294	14,879	15,528
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Sr Steno	0.4	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Stock Clk	1.2	2	2	819–980	20,807	21,749
Steno	0.3	1	1	702–958	10,246	10,707
Ofc Asst II	0.8	2	2	718–936	19,092	19,482
Service Asst	0.8	–	–	692–826	–	–
Accounting Unit:						
Staff Services Mgr I	0.7	1	1	1,708–2,060	22,168	23,240
Acctg Off III	1.1	1	1	1,556–1,876	19,338	20,262
Acctg Off II	0.3	2	2	1,294–1,556	34,200	34,896
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Jr Staff Analyst	0.4	–	–	987–1,294	–	–
Jr Staff Analyst	0.2	–	–	987–1,294	–	–
Accountant Trainee	0.2	1	1	1,034–1,184	12,822	13,419
Accountant I	1	1	1	983–1,180	14,160	14,160
Supvng Account Clk I	1	2	2	973–1,167	25,476	26,652
Sr Account Clk	3.1	2	2	857–1,024	22,064	23,080
Acctg Techn	6.5	7	7	857–1,024	83,184	84,740
Bookkeeping Mach Opr I	–	1	1	783–936	11,232	11,232
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.3	1	1	718–936	8,808	9,198
Clk II	0.2	–	–	718–857	–	–
Bookkeeping Mach Opr I	1	1	1	718–857	9,468	9,904
Account Clk II	8.1	10	10	718–857	98,259	100,146
Ofc Asst I	0.2	–	–	657–783	–	–
Asst Clk	0.2	–	–	536–635	–	–
Office Services:						
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.5	1	1	1,116–1,342	14,088	14,748
Distribution and Reproduction:						
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	1.9	3	3	718–936	28,546	29,652
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	1.6	4	4	718–857	36,162	37,792
Ofc Asst I	0.5	–	–	657–783	–	–
Clk Typist I	0.4	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	1.5	2	2	630–750	16,188	16,922
Ofc Occupations Clk	0.2	–	–	604–718	–	–
Word Processing Center:						
Supvng Clk I	0.1	–	–	973–1,167	–	–
Ofc Services Supvr II	0.2	1	1	973–1,167	11,676	12,252
Supvng File Clk I	0.2	–	–	973–1,167	–	–
Sr Steno	–	–	–	876–1,091	–	–
Sr Word Processing Techn	1.5	–	–	896–1,071	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Composer Opr	2.8	4	4	857–1,024	48,096	49,152
Clk Typist II	0.9	–	–	718–980	–	–
Ofc Asst II	2.5	7	7	718–936	66,162	68,151
Word Processing Techn	11.7	13	13	718–936	136,512	139,036
Clk Typist I	–	–	–	657–783	–	–
Central Records:						
Supvng File Clk I	0.1	–	–	973–1,167	–	–
Sr Steno	0.6	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr File Clk	0.3	–	–	857–1,024	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Ofc Asst II	2.2	4	4	718–936	37,158	38,346
Ofc Asst I	–	–	–	657–783	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Ofc Asst I	0.4	1	1	630–750	8,004	8,368
Asst Clk	1.5	1	1	536–635	6,768	7,062
Program Budget Section:						
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Programmer Analyst	1	1	1	1,556–1,876	20,578	21,566
Assoc Budget Analyst	2	2	2	1,556–1,876	41,812	43,820
Staff Services Analyst	1.6	2	2	987–1,556	29,106	30,462
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Ofc Techn	0.8	1	1	857–1,067	10,832	11,320
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Concessions Section:						
Div Chief	1.1	1	1	1,876–2,265	24,348	25,520
Park Mgr III	0.9	–	–	1,708–2,060	–	–
Regional Adm Off II	–	1	1	1,556–1,876	22,512	22,512
Asst Concessions Specialist	4.5	6	6	1,418–1,708	111,066	114,402
Sr Steno	1.1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,165	9,576
Temporary Help	15.4	3.2	3.2	(162,038)	141,575	141,575
TOTALS, ADMINISTRATIVE SERVICES	139.8	152.2	152.2	$1,762,653	$2,169,037	$2,226,710
Information Office:						
Chiefs Office:						
CEA I	1	1	1	1,967–2,608	32,844	32,844
Staff Services Analyst	–	4	4	987–1,556	47,376	49,632
Jr Park and Recr Specialist	1	1	1	987–1,485	14,997	15,702
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Public Information Section:						
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Info Off I	1.9	2	2	1,556–1,876	44,164	45,024
Research Writer	1.2	–	–	1,556–1,876	–	–
Art Planner	0.6	–	–	1,390–1,675	–	–
Graphic Artist	0.6	–	–	1,030–1,235	–	–
Editorial Techn	0.6	–	–	987–1,184	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	2	2	718–936	19,614	20,004
Publications Section:						
Research Writer	0.8	2	2	1,556–1,876	43,992	45,024
Art Planner	0.4	1	1	1,390–1,675	18,175	19,042
Graphic Artist	0.4	1	1	1,030–1,235	14,215	14,820
Editorial Techn	0.4	1	1	987–1,184	14,180	14,208
Technical Reports Section:						
Research Writer	1.6	3	3	1,556–1,876	63,182	65,131
Editorial Asst	0.2	2	2	1,294–1,556	33,281	34,825
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Graphic Artist	–	1	1	1,030–1,235	12,452	13,012
Ofc Asst II	–	1	1	718–936	8,808	9,198
Temporary Help	4.1	0.5	0.5	(42,772)	6,994	6,994
TOTALS, INFORMATION OFFICE	18.9	25.5	25.5	$323,184	$432,822	$444,008
Recreation And Local Assistance Office						
Chiefs' Office:						
CEA I	1	1	1	1,967–2,608	32,844	32,844
Sr Park and Recr Specialist	–	1	1	2,060–2,490	24,720	25,920
Sr Land Agent	–	1	1	1,876–2,265	23,883	25,020
Assoc Park and Recr Specialist	–	4	4	1,708–2,060	81,984	85,920
Assoc Land Agent	0.7	–	–	1,556–1,876	–	–
Asst Land Agent	–	1	1	1,294–1,556	15,528	16,224
Sr Steno	0.6	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	0.2	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Federal Grants Section:						
Sr Park and Recr Specialist	1	1	1	2,060–2,490	29,880	29,880
Assoc Park and Recr Specialist	2.9	4	4	1,708–2,060	88,366	91,628
Asst Park and Recr Specialist	0.7	–	–	1,485–1,790	–	–
Jr Park and Recr Specialist	0.7	2	2	987–1,485	27,418	28,676
Steno	0.5	–	–	702–958	–	–
Office Asst II	0.5	2	2	718–936	18,420	19,254
State Grants Section:						
Sr Park and Recr Specialist	0.8	1	1	2,060–2,490	29,880	29,880
Staff Park and Recr Specialist	1	1	1	1,876–2,265	27,180	27,180
Assoc Park and Recr Specialist	4	4	4	1,708–2,060	93,781	95,922
Staff Mgt Analyst	1	1	1	1,708–2,060	24,720	24,720
Jr Park and Recr Specialist	5.6	7	7	987–1,485	94,732	99,076
Clk Typist II	0.4	–	–	718–980	–	–
Steno	1	1	1	702–958	10,596	10,904
Office Asst II	1.4	2	2	718–936	16,803	17,579
Urban Action and Local Assistance Office						
Special Rep	–	1	1	2,168–2,273	26,016	27,276
Temporary Help	7.7	5.3	5.3	(54,562)	37,450	37,450
TOTALS, RECREATION AND LOCAL ASSISTANCE OFFICE	32	41.3	41.3	$517,028	$716,765	$737,917

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Planning Division:						
Division Chiefs' Office:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Office Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Ofc Asst II	–	1	1	718–936	10,284	10,284
Statewide Planning Section:						
Sr Park and Recr Specialist	1	1	1	2,060–2,490	29,880	29,880
Staff Park and Recr Specialist	1.6	2	2	1,876–2,265	53,205	54,360
Assoc Park and Recr Specialist	0.6	1	1	1,708–2,060	20,824	21,824
Asst Park and Recr Specialist	2.3	1	1	1,485–1,790	21,480	21,480
Exec Secty II	–	1	1	1,091–1,310	14,925	15,618
Jr Park & Recr Specialist	3.6	4	4	987–1,485	60,755	63,569
Park Ranger I	2	2	2	1,180–1,294	31,056	31,056
Steno	1	1	1	702–958	10,980	10,980
State Park System Planning Section:						
Sr Park and Recr Specialist	2	2	2	2,060–2,490	59,760	59,760
Assoc Park and Recr Specialist	–	2	2	1,708–2,060	45,216	46,200
Assoc Landscape Architect	3	3	3	1,630–1,967	70,812	70,812
Asst Park and Recr Specialist	–	1	1	1,485–1,790	17,820	18,672
Asst Landscape Architect	1.8	2	2	1,352–1,630	34,303	35,936
Asst Planner	0.3	1	1	1,294–1,556	15,760	16,488
Jr Park and Recr Specialist	1	1	1	987–1,485	14,938	15,644
Jr Landscape Architect	–	–	–	1,212–1,390	–	–
Jr Planner	0.7	–	–	1,076–1,294	–	–
Temporary Help	12.9	5.5	5.5	(104,358)	44,991	44,991
TOTALS, PLANNING DIVISION	35.9	33.5	33.5	$561,850	$600,573	$611,138
Resource Preservation and Interpretive Division:						
Division Chief's Office:						
Div Chief	1	1	1	2,265–2,737	32,844	32,844
Staff Park and Recr Specialist	0.1	1	1	1,876–2,265	25,820	27,075
Staff Services Analyst	0.8	1	1	987–1,556	16,950	17,753
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.2	–	–	718–980	–	–
Office Asst II	0.8	2	2	718–936	18,177	18,988
TOTALS	4.1	6	6	$73,309	$106,355	$109,224
Environmental Review Section:						
Staff Park and Recr Specialist	1	1	1	1,876–2,265	27,180	27,180
Assoc Park and Recr Specialist	1	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Jr Park and Recr Specialist	3	4	4	987–1,485	58,053	59,885
Park Ranger I	0.1	1	1	1,180–1,294	15,528	15,528
Ofc Asst II	–	1	1	718–936	10,284	10,284
TOTALS	5.6	8	8	$105,366	$135,765	$137,597
Natural Heritage Section:						
Supvr	1	1	1	1,967–2,374	28,488	28,488
Wildlife Ecologist	1	1	1	1,708–2,060	24,720	24,720
Plant Ecologist	2	2	2	1,708–2,060	49,440	49,440
Forester I	–	–	–	1,668–2,012	–	–
Assoc Geologist	0.3	1	1	1,630–1,967	19,960	20,916
Assoc Marine Biologist	0.6	1	1	1,485–1,790	19,264	20,184
Asst Park and Recr Specialist	0.8	1	1	1,485–1,790	21,234	21,480
Park Resource Ecologist	1.5	2	2	1,485–1,790	36,918	38,676
Ofc Techn (typ)	–	1	1	857–1,024	10,872	11,364
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	–	–	718–936	–	–
TOTALS	8.3	10	10	$173,369	$210,896	$215,268
Cultural Heritage Section:						
Park Archeologist III	1	1	1	1,708–2,060	24,720	24,720
Park Historian III	1	1	1	1,708–2,060	23,604	24,720
Park Archeologist II	1	1	1	1,418–1,708	19,412	20,340
Park Historian I	2	2	2	1,235–1,485	31,636	33,108
Park Archeologist I	3	4	4	1,235–1,485	62,390	65,322
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
TOTALS	9.1	10	10	$153,350	$174,050	$180,498
Interpretive Services Section:						
Supvr	1	1	1	2,060–2,490	27,398	28,720
Park Mgr III	1	1	1	1,708–2,060	24,720	24,720
Supvr	1	1	1	1,708–2,060	24,720	24,720
Park Naturalist III	1	1	1	1,708–2,060	24,720	24,720
Audio-Visual Specialist	1	2	2	1,556–1,876	39,250	41,126
Registrar Of Collections	1	2	2	1,485–1,790	39,300	40,152
Park Archeologist II	1	1	1	1,418–1,708	20,106	20,496

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Exhibit Coordinator	2.4	3	3	1,418–1,708	59,098	60,942
State Park Interpreter II	–	4	4	1,418–1,708	68,064	71,280
Restoration and Maint Supvr	1	1	1	1,352–1,630	17,753	18,601
Railroad Restoration Spec II	–	2	2	1,352–1,485	32,448	34,032
Curator	1.7	2	2	1,319–1,589	38,004	38,136
Railroad Restoration Spec I	–	3	3	1,235–1,352	44,460	46,584
Staff Services Analyst	–	–	–	987–1,556	–	–
Carpenter II	0.3	1	1	1,294–1,556	17,016	17,016
State Park Interpreter I	–	1	1	1,235–1,485	14,820	15,528
Carpenter I	0.7	–	–	1,235–1,485	–	–
Sr Photographer	1	1	1	1,206–1,450	17,400	17,400
Exhibit Specialist	1.9	2	2	1,100–1,323	29,862	30,519
Park Ranger I	0.5	2	2	1,180–1,294	30,938	31,056
Exhibit Techn	1	1	1	961–1,152	13,824	13,824
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	2	2	718–936	18,171	18,990
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
TOTALS	19.7	35	35	$357,486	$612,356	$628,846
Temporary Help	98.1	72.4	72.4	(1,171,407)	864,413	864,413
TOTALS, RESOURCE PRESERVATION AND INTERPRETATION DIVISION	144.9	141.4	141.4	$2,034,287	$2,103,835	$2,135,846
Development Division:						
Division Chief's Office:						
CEA II	1	1	1	2,160–2,870	28,488	29,880
Assoc Govtl Program Analyst	–	1	1	1,556–1,967	18,820	19,716
Sr Steno	0.1	–	–	876–1,091	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Steno	0.7	1	1	702–958	9,790	10,246
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Technical Services Section:						
Supvng Architect	0.8	1	1	2,160–2,608	30,528	30,528
Park Design Supv	0.2	–	–	1,967–2,374	–	–
Sr Civil Engr	0.4	1	1	1,876–2,265	25,220	26,445
Deptl Constrn and Maint Supvr	1	1	1	1,876–2,265	27,180	27,180
Constrn Supvr II	0.6	1	1	1,790–2,160	23,604	23,604
Sr Estimator	0.5	1	1	1,790–2,160	24,255	25,420
Assoc Civil Engr	1.6	3	3	1,630–1,967	62,724	64,596
Assoc Mech Engr	0.8	–	–	1,630–1,967	–	–
Assoc Landscape Architect	0.8	–	–	1,630–1,967	–	–
Supvng Land Surveyor	1	1	1	1,556–1,876	22,512	22,512
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Constrn Supvr I	0.4	–	–	1,556–1,876	–	–
Assoc Estimator - Building Constrn	0.4	–	–	1,556–1,876	–	–
Land Surveyor	1	1	1	1,485–1,708	19,412	20,340
Supvr	1	1	1	1,352–1,630	19,560	19,560
Asst Civil Engr	4	5	5	1,352–1,630	91,054	92,712
Civil Engrng Techn II	2	2	2	1,294–1,556	37,344	37,344
Staff Services Analyst	0.5	1	1	987–1,556	16,620	17,418
Sr Delineator	1.4	2	2	1,235–1,485	33,348	34,044
Civil Engrng Techn I	4.5	4	4	1,126–1,352	64,896	64,896
Land Survey Techn	1	1	1	1,076–1,235	14,820	14,820
Delineator	5.3	5	5	1,030–1,235	74,100	74,100
Jr Engrng Techn	3	3	3	757–1,126	40,536	40,536
Drafting Aid II	0.5	1	1	941–1,126	11,292	11,796
Jr Drafting Aid	–	–	–	864–1,034	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	1.1	2	2	718–936	18,072	18,882
Drafting Aid I	0.6	1	1	757–904	9,612	10,056
Project Development Section:						
Supvng Civil Engr	0.1	1	1	2,160–2,608	28,720	30,116
Supvng Landscape Architect	1	1	1	2,160–2,608	31,296	31,296
Sr Civil Engr	1.9	2	2	1,876–2,265	50,970	52,100
Sr Architect	1.9	2	2	1,876–2,265	53,000	54,255
Sr Landscape Architect	5	5	5	1,876–2,265	134,640	135,900
Assoc Civil Engr	7.9	11	11	1,630–1,967	244,720	248,528
Assoc Architect	4.1	6	6	1,630–1,967	127,566	131,418
Assoc Landscape Architect	8.2	10	10	1,630–1,967	220,420	225,332
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Architectural Assoc	0.5	–	–	1,556–1,876	–	–
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	19,872	20,824
Asst Civil Engr	3	2	2	1,352–1,630	34,373	36,019
Asst Architectural Designer	2.5	3	3	1,352–1,630	52,896	55,383
Asst Landscape Architect	12.5	13	13	1,352–1,630	236,297	243,585
Architectural Asst	1	1	1	1,352–1,630	19,560	19,560
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Jr Civil Engr	0.7	1	1	1,212–1,390	14,824	15,521
Jr Landscape Architect	7.1	8	8	1,212–1,390	120,552	126,303
Civil Engrng Techn I	0.1	–	–	1,126–1,352	–	–
Clk Typist II	0.1	–	–	718–980	–	–
Steno	1.8	2	2	702–958	19,542	20,454
Ofc Asst II	0.8	1	1	718–936	9,136	9,534

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clk Typist I	0.1	–	–	657–783	–	–
Temporary Help	15.8	1	1	(174,196)	11,008	11,008
TOTALS, DEVELOPMENT DIVISION	117.6	115	115	$2,129,442	$2,208,487	$2,259,075
Acquisition Division:						
Chiefs Office:						
Branch Mgr	1	1	1	2,265–2,737	32,844	32,844
Sr Landscape Architect	2	2	2	1,876–2,265	53,100	54,360
Assoc Park and Recr Specialist	2	2	2	1,708–2,060	49,440	49,440
Officer	0.6	1	1	1,708–2,060	24,348	24,720
Assoc Civil Engr	1	0.5	0.5	1,630–1,967	11,802	11,802
Assoc Landscape Architect	2	2	2	1,630–1,967	44,510	45,514
Civil Engrng Assoc	0.5	0.5	0.5	1,556–1,876	11,256	11,256
Assoc Land Agent	2	2	2	1,556–1,876	41,648	43,648
Land Surveyor	1	1	1	1,485–1,708	18,968	19,872
Asst Landscape Architect	0.9	1	1	1,352–1,630	16,950	17,753
Asst Land Agent	2.6	3	3	1,294–1,556	53,985	55,519
Staff Services Analyst	0.1	1	1	987–1,556	11,891	12,454
Jr Park and Recr Specialist	–	1	1	987–1,485	15,056	15,760
Jr Landscape Architect	4.9	7	7	1,212–1,390	105,112	110,111
Civil Engrng Techn I	1.9	2	2	1,126–1,352	32,448	32,448
Delineator	1.3	2	2	1,030–1,235	27,318	27,882
Sr Steno	0.9	1	1	876–1,091	12,069	12,564
Clk Typist II	0.6	–	–	718–980	–	–
Ofc Asst II	2	3	3	718–936	30,216	30,662
Real Property Management Section:						
Officer	0.6	1	1	1,708–2,060	24,348	24,720
Assoc Land Agent	4.4	4	4	1,556–1,876	88,196	89,188
Asst Land Agent	1.1	1	1	1,294–1,556	18,317	18,672
Temporary Help	.8	1	1	(7,714)	10,130	10,130
TOTALS, ACQUISITION DIVISION	34.2	40	40	$638,052	$733,952	$751,319
Operations Division:						
Division Chiefs' Office:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Park Mgr IV	2	2	2	2,060–2,490	59,760	59,760
Sr Mgt Analyst	0.8	1	1	1,876–2,265	27,180	27,180
Safety and Enforcement Supvr	1	1	1	1,708–2,060	24,720	24,720
Park Mgr III	1.9	2	2	1,708–2,060	49,440	49,440
Telecommunications Systems Mgr I	1	1	1	1,708–2,060	24,720	24,720
Equipt Mgt Supvr	0.3	–	–	1,630–1,967	–	–
Civil Engrng Assoc	0.3	1	1	1,556–1,876	20,824	21,824
Regional Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Telecomm Analyst II	1	1	1	1,556–1,876	22,512	22,512
Aquatic Specialist	0.6	0.4	–	1,485–1,790	7,702	–
Park Mgr II	1	2	2	1,485–1,790	39,300	40,152
Maint Specialist	1.3	2	2	1,485–1,790	42,304	42,960
Asst Civil Engr	0.7	–	–	1,352–1,630	–	–
Staff Services Analyst	0.4	1	1	987–1,556	16,554	17,351
Sr Delineator	0.3	1	1	1,235–1,485	16,488	17,284
Park Ranger I	0.9	2	2	1,180–1,294	29,688	30,348
Jr Staff Analyst	0.4	–	–	987–1,294	–	–
Jr Staff Analyst	0.2	–	–	987–1,294	–	–
Graphic Artist	–	1	1	1,030–1,235	12,360	12,912
Delineator	0.7	–	–	1,030–1,235	–	–
Exhibit Techn	1	1	1	961–1,152	13,616	13,824
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	1	1	1	702–958	9,790	10,246
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	9,504	9,942
TOTALS	21	24.4	24	$484,992	$499,410	$498,123
District Headquarters:						
Park Mgr IV	6	6	6	2,060–2,490	173,355	175,951
Personnel Mgr II	0.3	1	1	1,876–2,265	27,180	27,180
Sr Budget Analyst	1	1	1	1,876–2,265	27,180	27,180
Park Mgr III	10.7	11	11	1,708–2,060	271,920	271,920
Regional Adm Off II	4.4	5	5	1,556–1,876	104,880	106,656
Safety and Enforcement Specialist	4.5	5	5	1,485–1,790	106,416	107,400
Park Ranger IV	1.3	1	1	1,485–1,790	21,480	21,480
Aquatic Specialist	2.4	2.6	3	1,485–1,790	53,930	62,520
Dist Interpretive Specialist	5.5	5	5	1,485–1,790	105,870	106,826
Park Resource Ecologist	6	6	6	1,485–1,790	122,740	125,196
Maint Specialist	6	6	6	1,485–1,790	128,880	128,880
Park Historian II	1	1	1	1,418–1,708	20,496	20,496
Park Mgr I	0.5	1	1	1,352–1,630	19,560	19,560
Heavy Equipt Mechanic	2.9	3	3	1,294–1,556	49,668	51,191
Park Historian I	1	1	1	1,235–1,485	17,820	17,820
Carpenter I	1.8	2	2	1,235–1,485	31,044	31,752
Auto Mechanic	1	1	1	1,180–1,418	15,528	16,224
Park Equipt Opr	2.6	1	1	1,180–1,294	15,528	15,528
Property Clk I	6	6	6	983–1,180	82,606	83,696
Mgt Services Techn	2	2	2	809–1,106	26,544	26,544

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	4	4	4	904–1,080	50,128	50,816
Mechanics Helper	–	1	1	983–1,076	12,078	12,636
Ofc Services Supvr I	1.5	2	2	857–1,067	24,576	24,576
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Maint Asst	0.7	1	1	941–1,030	11,890	12,360
Acctg Techn	6	6	6	857–1,024	69,252	71,704
Clk Typist II	2.2	–	–	718–980	–	–
Steno	5	5	5	702–958	54,783	54,900
Ofc Asst II	7	11	11	718–936	107,460	110,340
Word Processing Techn	2	2	2	718–936	22,464	22,464
Personnel Asst Trainee	1	1	1	783–936	10,912	11,232
Account Clk II	2.9	4	4	718–857	39,660	40,536
Ofc Asst I	0.1	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
TOTALS	101.2	105.6	106	$1,764,494	$1,838,392	$1,868,128
Field Services:						
Park Mgr III	18.6	21	21	1,708–2,060	509,496	516,888
Safety and Enforcement Specialist	0.4	–	–	1,485–1,790	–	–
Park Ranger IV	13.5	17	17	1,485–1,790	361,913	364,958
Park Mgr II	17	15	15	1,485–1,790	322,200	322,200
Dist Interpretive Specialist	2	2	2	1,485–1,790	42,960	42,960
Park Mgr I	18.6	19	19	1,352–1,630	365,788	369,096
Park Ranger III	17.6	16	16	1,352–1,630	309,624	310,416
Lifeguard Supvr II	2.2	3	3	1,352–1,630	54,463	56,123
Maint Supvr II	18.8	19	19	1,352–1,630	369,864	371,640
Water and Sewage Plant Supvr	3.1	4	4	1,323–1,591	69,563	72,043
Heavy Equipt Mechanic	7.7	8	8	1,294–1,556	134,072	136,437
Maint Mechanic	5.3	7	7	1,294–1,556	115,452	119,937
Park Ranger II	71.7	89	89	1,235–1,485	1,543,420	1,569,657
Lifeguard Supvr I	9.2	7.9	7	1,235–1,485	131,996	119,553
Park Naturalist I	2	2	2	1,235–1,485	35,640	35,640
Park Historian I	1	1	1	1,235–1,485	17,820	17,820
Carpenter I	–	1	1	1,235–1,485	14,820	15,528
Maint Supvr I	23.6	25	25	1,235–1,485	430,659	437,087
Auto Mechanic	3.1	5	5	1,180–1,418	74,959	76,979
Supvng Groundskeeper I	2	2	2	1,126–1,352	30,549	31,221
Guide II	1	1	1	1,126–1,352	16,224	16,224
Maint Worker II	53.6	59	59	1,126–1,352	927,319	938,518
Boat Opr	2	2	2	1,100–1,323	29,180	29,808
Park Ranger I	281.7	314	314	1,180–1,294	4,761,084	4,836,578
Lifeguard	12.4	18.1	19	1,076–1,294	257,456	279,706
Park Equipt Opr	15.2	18	18	1,180–1,294	275,871	278,265
Park Landscape Maint Techn	7	7	7	1,030–1,235	103,740	103,740
Guide I	4.7	5	5	1,030–1,235	72,054	72,642
Tractor Opr-Laborer	–	1	1	1,126–1,235	13,512	14,160
Maint Worker I	128.5	139	139	1,030–1,235	1,960,304	2,002,943
Sr Steno	1.8	2	2	876–1,091	24,096	24,993
Park Techn	21.6	25	25	904–1,080	295,527	306,794
Park Ranger Trainee	17.6	11	11	987–1,080	134,937	141,042
Groundskeeper	37.6	44	44	941–1,076	542,832	558,237
Mechanics Helper	1	2	2	983–1,076	24,944	25,548
Ofc Techn	1.5	5	5	857–1,067	57,516	59,856
Ofc Services Supvr I	6.5	10	10	857–1,067	115,940	119,320
Sr Clk Typist	2.1	–	–	857–1,067	–	–
Park Attendant	2.6	2	2	924–1,057	25,368	25,368
Pool Lifeguard	1.4	2	2	860–1,030	21,694	22,684
Maint Asst	87.6	103	103	941–1,030	1,245,921	1,267,252
Sr Clk	0.3	–	–	857–1,024	–	–
Dispatcher-Clk	1	2	2	857–1,024	22,806	23,280
Sr Cashier Clk	0.3	–	–	857–1,024	–	–
Asst Supvng Housekeeper	0.8	1	1	844–1,011	10,128	10,608
Clk Typist II	9.3	–	–	718–980	–	–
Stock Clk	0.6	1	1	819–980	10,056	10,518
Steno	10.8	9	9	702–958	92,548	94,757
Ofc Asst II	26.8	41	41	718–936	395,425	404,654
Custodian	8.9	11	11	709–924	111,192	113,848
Security Guard	4	5	5	740–884	50,574	51,409
Clk II	0.7	–	–	718–857	–	–
Account Clk II	2.9	3	3	718–857	27,778	29,038
Janitor	6.3	10.5	10.5	709–844	97,712	100,716
Service Asst	23.8	31	31	692–826	276,042	288,236
Ofc Asst I	2.3	3	3	657–783	25,360	26,496
Clk Typist I	0.6	–	–	657–783	–	–
Janitor Asst	0.8	–	–	649–773	–	–
Maint-service Occupational Trainee	1.3	3	3	608–664	22,731	23,585
TOTALS	1,026.3	1,154.5	1,154.5	$15,143,538	$16,983,129	$17,287,006
Temporary Help	871.8	830.1	830.1	9,214,158	8,412,939	8,448,042
TOTALS, OPERATIONS DIVISION	2,020.3	2,114.6	2,114.6	$26,607,182	$27,733,870	$28,101,299
TOTALS, AUTHORIZED POSITIONS	2,635.7	2,752	2,751	$36,145,774	$38,202,921	$38,785,158

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Section 20 positions abolished by the State Controller:						
Operation Division:				SALARY RANGE		
Service Asst (Maintainence)	–	1	1	692–826	–	–

DIVISION OF EXPOSITION AND STATE FAIR

General Manager:				SALARY RANGE		
Chief Dep Director	–	1	1	$2,911	$37,344	$37,344
Secty	0.7	1	1	876–1,091	11,892	12,429
Steno	0.1	–	–	702–958	–	–
TOTALS	0.8	2	2	$10,228	$49,236	$49,773
Administrative Services:						
Comptroller	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	–	1	1	1,556–1,876	20,578	21,566
Examiner II	1	1	1	1,294–1,556	17,485	18,317
Staff Services Analyst	0.8	1	1	987–1,556	13,566	14,215
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Accountant I	0.8	1	1	983–1,180	12,266	12,820
Personnel Asst I	0.9	1	1	904–1,080	12,960	12,960
Ofc Tech	0.6	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Tech	0.4	–	–	857–1,024	–	–
Sr Account Clk	1.4	2	2	857–1,024	23,200	23,696
Clk Typist II	0.5	–	–	718–980	–	–
Steno	2	–	–	702–958	–	–
Ofc Asst II	1.5	2	2	718–936	19,932	20,378
Clk II	0.3	–	–	718–857	–	–
Office Asst II	0.8	1	1	718–857	10,284	10,284
TOTALS	12.8	11	11	$162,181	$157,451	$161,416
Production Section:						
Program Mgr	0.3	1	1	2,350	28,200	28,200
Bur Chief	1	1	1	1,708–2,060	24,720	24,720
Exhibit Supvr	1.5	3	3	1,485–1,790	60,386	62,076
Area Operations Supvr	1	1	1	1,235–1,352	15,586	16,224
Exhibit Rep I	1	–	–	900–1,076	–	–
Steno	–	1	1	702–958	9,600	10,056
TOTALS	4.8	7	7	$84,267	$138,492	$141,276
Operations Section:						
Adm Asst	1	1	1	1,485–1,790	21,480	21,480
Chief Security	0.1	1	1	1,385–1,668	16,750	17,538
Concessions Coordinator	0.5	1	1	1,180–1,418	14,820	15,528
Area Operations Supvr	0.7	1	1	1,235–1,352	16,224	16,224
Security Guard	4.6	6	6	740–884	61,236	62,093
TOTALS	6.9	10	10	$89,201	$130,510	$132,863
Racing Section:						
Chief	0.5	1	1	1,708–2,060	20,496	21,480
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Area Operations Supvr	0.5	–	–	1,235–1,352	–	–
TOTALS	1.6	1	1	$27,824	$20,496	$21,480
Development Section:						
C.E.A. I	1	1	1	1,967–2,608	25,320	26,550
Assoc Civil Engr	–	1	1	1,630–1,967	20,496	21,480
Asst Landscape Architect	–	1	1	1,352–1,630	19,560	19,560
Steno	1	1	1	702–958	10,132	10,590
TOTALS	2	4	4	$33,838	$75,508	$78,180
Maintenance Section:						
Chief - Plant Operation III	0.9	1	1	1,668–2,012	22,940	24,051
Supvr - Building Trades	1	–	–	1,418–1,790	–	–
Chief - Plant Operation I	–	1	1	1,450–1,748	17,400	18,228
Electrician Supvr	0.3	–	–	1,418–1,708	–	–
Plumber Supvr	0.3	–	–	1,418–1,708	–	–
Utility Shops Supvr	0.1	2	2	1,418–1,708	34,099	35,711
Carpenter Supvr	0.3	–	–	1,352–1,630	–	–
Painter Supvr	0.3	–	–	1,352–1,630	–	–
Electrician II	1.7	2	2	1,352–1,630	35,640	35,640
Carpenter II	0.8	1	1	1,294–1,556	15,528	16,224
Painter II	0.4	1	1	1,294–1,556	17,016	17,016
Electrician I	1.8	3	3	1,294–1,556	48,072	49,464
Plumber I	1.3	2	2	1,294–1,556	31,810	33,306
Heavy Equipt Mechanic	1	1	1	1,294–1,556	17,016	17,016

DIVISION OF EXPOSITION AND STATE FAIR—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Stationary Engr I	1	1	1	1,263–1,519	15,756	16,496
Carpenter I	1.8	2	2	1,235–1,485	31,984	33,504
Painter I	1.8	2	2	1,235–1,485	30,580	32,016
Area Operations Supvr	0.7	1	1	1,235–1,352	15,469	16,166
Race Track Maint Supvr	1	1	1	1,235–1,352	16,224	16,224
Building Maint Worker	2.5	2	2	1,076–1,294	27,024	28,320
Maint Worker I	0.5	2	2	1,030–1,235	29,640	29,640
Lead Groundskeeper	0.4	1	1	983–1,180	13,512	14,160
Property Clk I	1	1	1	983–1,180	14,160	14,160
Groundskeeper	4.6	5	5	941–1,076	62,499	63,588
Mechanics Helper	1	1	1	983–1,076	12,912	12,912
Laborer	1.1	1	1	941–1,030	12,360	12,360
Stock Clk	1	1	1	819–980	11,716	11,760
Steno	0.5	1	1	702–958	10,980	10,980
Janitor	0.9	1	1	709–844	9,528	9,953
Service Asst	2	2	2	692–826	18,712	19,544
TOTALS	32	39	39	$464,037	$572,577	$588,439
Contract Administration:						
Dep Gen Mgr	0.6	1	1	2,620–2,748	32,976	32,976
TOTALS	0.6	1	1	$20,860	$32,976	$32,976
Marketing Section:						
Marketing Mgr	–	1	1	2,350	28,200	28,200
Exhibit Supvr	–	1	1	1,485–1,790	20,660	21,480
Exhibit Rep I	–	1	1	900–1,076	12,912	12,912
Ofc Tech	–	1	1	857–1,067	12,288	12,288
Steno	–	1	1	702–958	10,980	10,980
TOTALS	–	5	5	$2,350	$85,040	$85,860
Temporary Help	67.8	89.9	89.9	(841,478)	1,211,694	1,211,694
TOTALS, AUTHORIZED POSITIONS	129.3	169.9	169.9	$1,736,264	$2,473,980	$2,503,957

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

				SALARY RANGE		
Commissioner (27) per diem	–	–	–	$50 day	$15,000	$15,000
Exec Director	1	1	1	2,852	33,948	34,224
Chief Planning Off	1	1	1	2,160–2,608	31,296	31,296
Staff Counsel I	1	1	1	2,012–2,431	29,172	29,172
Asst Exec Director	1	1	1	2,012–2,431	29,172	29,172
Sr Engr	0.8	1	1	1,876–2,265	24,348	25,520
Sr Planner	2	2	2	1,876–2,265	54,360	54,360
Energy Resources Specialist II	–	1	1	1,708–2,060	20,496	21,480
Bay Develmt Design Analyst	1	1	1	1,630–1,967	23,604	23,604
Assoc Planner	1	1	1	1,556–1,876	21,316	22,340
Asst Exec Director	1	1	1	1,556–1,876	20,496	21,480
Legal Counsel	0.2	1	1	1,450–1,831	21,225	21,972
Asst Planner	0.9	1	1	1,294–1,556	15,702	16,422
Conservation and Develmt Analyst I	3.4	4	4	1,294–1,556	66,210	69,391
Acctg. Off II	–	1	1	1,294–1,556	15,528	15,528
Staff Services Analyst	–	1	1	987–1,556	12,378	13,212
Jr Planner	0.3	–	–	1,076–1,294	–	–
Jr Staff Analyst	0.7	1	1	987–1,294	13,312	13,944
Sr Steno	1.8	3	3	876–1,091	34,968	35,973
Clk Typist II	0.5	–	–	718–980	–	–
Steno	4	4	4	702–958	40,545	41,761
Legal Steno	1	1	1	800–958	11,496	11,496
Office Asst II	1.1	2	2	718–936	19,156	19,548
Temporary Help	1	3.5	2.5	(8,582)	43,030	31,030
TOTALS, AUTHORIZED POSITIONS	24.7	33.5	32.5	$457,131	$596,758	$597,925

DEPARTMENT OF WATER RESOURCES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Executive:						
California Water Commission:				SALARY RANGE		
Prin Engr	1	1	1	$2,374–2,870	$34,440	$34,440
Asst Exec Off	1	1	1	1,974–2,070	24,840	24,840
Exec Secty I	0.7	1	1	996–1,196	13,367	13,999
Sr Steno	0.3	–	–	876–1,091	–	–
Member	0.9	–	–	–	–	–
Office Of The Director:						
Director	1	1	1	40,764	40,764	40,764
Special Rep	1	1	1	3,170	38,040	38,040
Dep Director	3	3	3	2,948	114,120	114,120
Supvng Engr	0.6	–	–	2,160–2,870	–	–
Special Asst	0.8	1	1	2,083	34,740	34,740
Exec Asst	0.9	1	1	1,423–1,561	18,732	18,732
Staff Services Analyst	1	1	1	987–1,556	16,512	17,338
Exec Secty II	0.1	–	–	1,091–1,310	–	–
Auto Equip Opr I	1	1	1	1,076–1,294	14,160	14,160
Exec Secty I	3.8	4	4	996–1,196	54,958	55,528
Ofc Techn	1.6	2	2	857–1,067	24,312	24,576
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Info Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Steno	0.6	1	1	702–958	10,980	10,980
Ofc Asst II	2.1	3	3	718–936	28,626	29,543
Stenographic Services:						
Ofc Services Supvr II	0.8	1	1	973–1,167	12,960	13,580
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	11,514	12,041
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Clk Typist II	1	–	–	718–980	–	–
Steno	1.5	1	1	702–958	9,584	10,063
Ofc Asst II	2.9	5	5	718–936	48,078	48,998
Key Data Opr	1	1	1	649–884	10,608	10,608
Program Analysis Office:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	0.1	1	1	1,876–2,265	23,604	23,604
Staff Services Mgr II	0.5	–	–	1,876–2,265	–	–
Sr Mgt Analyst	0.7	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.3	1	1	1,708–2,060	24,255	24,720
Assoc Engr	0.8	–	–	1,630–1,967	–	–
Assoc Governmental Program Analyst	0.6	–	–	1,556–1,876	–	–
Ofc Techn	0.1	1	1	857–1,024	12,068	12,288
Ofc Services Supvr I	0.5	–	–	857–1,024	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.2	–	–	718–936	–	–
Internal Audit Office:						
Sr Mgt Auditor	1	1	1	1,876–2,265	27,180	27,180
Assoc Mgt Auditor	3	3	3	1,556–1,876	66,590	67,536
Asst Mgt Auditor	0.4	–	–	1,294–1,556	–	–
Mgt Services Techn	0.3	1	1	809–1,106	11,907	12,502
Ofc Techn	0.7	1	1	857–1,067	12,112	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	2,881–3,487	41,844	41,844
Asst Chief Counsel	2	2	2	2,671–3,232	77,568	77,568
Staff Counsel III	1.9	2	2	2,547–3,081	72,124	73,804
Staff Counsel II	3.7	5	5	2,210–2,671	150,944	152,357
Staff Counsel I	4.6	5	5	2,012–2,431	134,202	136,764
Legal Counsel	0.9	–	–	1,450–1,831	–	–
Librarian	1	1	1	1,263–1,519	16,404	17,224
Graduate Legal Asst	1	1	1	1,323–1,450	17,075	17,400
Legal Asst	0.8	1	1	1,067–1,280	14,952	15,312
Legal Secty	0.2	–	–	996–1,196	–	–
Sr Steno	0.6	2	2	876–1,091	24,768	25,128
Sr Legal Steno	2.2	3	3	912–1,091	38,658	39,159
Steno	0.1	–	–	702–958	–	–
Legal Steno	3.4	3	3	800–958	30,722	31,655
Clk II	0.1	–	–	718–857	–	–
Ofc Asst II	0.7	1	1	718–857	9,708	10,145
Public Information Office:						
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Info Off I	1	1	1	1,556–1,876	21,996	22,512
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	1	1	1	702–958	10,980	10,980

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Program Management Systems Office:				SALARY RANGE		
Assoc Engr	0.2	1	1	1,630–1,967	23,604	23,604
Staff Services Analyst	0.5	2	2	987–1,556	32,863	34,506
Sr Steno	0.1	1	1	876–1,091	10,556	11,084
Reclamation Board:						
CEA II	1.1	1	1	2,160–2,870	25,920	25,920
Sr Engr	0.1	1	1	1,876–2,265	24,926	26,160
Assoc Engr	0.8	–	–	1,630–1,967	–	–
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
State Water Project Analysis Office:						
Supvng Engr	1.6	1	1	2,160–2,870	31,296	31,296
CEA II	0.3	1	1	2,160–2,870	25,920	25,920
Sr Engr	1.6	2	2	1,876–2,265	49,692	49,692
Sr Engrng Geologist	0.6	–	–	1,876–2,265	–	–
Assoc Engr	4.6	4	4	1,630–1,967	91,428	93,542
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Techn II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	2	2	2	987–1,556	34,200	34,200
Sr Steno	2.1	1	1	876–1,091	11,440	12,012
Temporary Help	26	11.5	11.5	(294,749)	141,116	141,116
TOTALS, EXECUTIVE	118.5	108.5	108.5	$2,227,216	$2,144,977	$2,169,132
Division Of Fiscal Services:						
Office Of The Chief:						
Comptroller	1	1	1	2,374–2,870	34,440	34,440
Financial Adviser	1	1	1	2,265–2,737	32,844	32,844
Sr Steno	1	1	1	876–1,091	12,159	12,564
Ofc Services Supvr I	0.7	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Budget Office:						
Budget Off	1	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	2.8	3	3	1,556–1,876	60,892	63,910
Staff Services Analyst	1	1	1	987–1,556	15,528	16,304
Fiscal Systems:						
Sr Adm Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Assoc Adm Analyst	1.9	3	3	1,556–1,876	63,696	63,696
Program Accounting:						
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Acctg Off III	2	2	2	1,556–1,876	44,766	45,024
Acctg Off II	2	2	2	1,294–1,556	35,688	36,539
Accountant Trainee	1	1	1	1,034–1,184	13,572	14,208
Accountant I	4	4	4	983–1,180	54,892	55,513
Ofc Techn	0.4	1	1	857–1,067	11,980	12,288
Sr Account Clk	0.2	–	–	857–1,024	–	–
Acctg Techn	0.8	1	1	857–1,024	11,848	12,288
Steno	0.4	–	–	702–958	–	–
Ofc Asst II	0.2	–	–	718–936	–	–
General Accounting:						
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Acctg Off III	2.9	3	3	1,556–1,876	63,696	63,696
Acctg Off II	4	5	5	1,294–1,556	87,332	88,121
Supvng Account Clk II	2	2	2	1,116–1,342	31,526	32,208
Accountant I	1	1	1	983–1,180	14,160	14,160
Ofc Techn	–	1	1	857–1,067	10,284	10,798
Sr Account Clk	2.6	3	3	857–1,024	35,643	36,196
Acctg Techn	9	10	10	857–1,024	119,294	120,950
Clk Typist II	1	–	–	718–980	–	–
Ofc Asst II	2.4	3	3	718–936	28,448	29,357
Acct Clk II	4.9	5	5	718–857	49,788	50,686
Contractor Accounting:						
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Acctg Off III	2	2	2	1,556–1,876	45,024	45,024
Acctg Off II	6.9	8	8	1,294–1,556	142,220	143,887
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	0.6	1	1	857–1,067	10,284	10,284
Acctg Techn	2	2	2	857–1,024	24,136	24,576
Computer Systems Office:						
DP Mgr III	1	1	1	2,060–2,490	30,528	30,528
Sr Steno	1	1	1	876–1,091	12,339	12,564
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	2.3	3	3	718–936	31,320	31,320
Clk II	0.3	–	–	718–857	–	–
Operations:						
DP Mgr I	0.9	1	1	1,708–2,060	24,720	24,720
Assoc Systems Software Specialist	0.2	1	1	1,556–1,876	18,672	18,672
Computer Operations Supvr II	0.7	1	1	1,519–1,831	18,228	18,228
Computer Operations Supvr I	1	2	2	1,263–1,519	33,384	33,384
DP Techn Supvr I	0.7	–	–	1,263–1,519	–	–
Sr Computer Opr	4	4	4	1,053–1,263	60,624	60,624
Sr DP Techn	0.4	–	–	1,053–1,263	–	–
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
Computer Operator	2.9	3	3	844–1,100	37,672	38,236

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
DP Techn	4.6	4	4	844–1,100	48,204	48,788
Key Data Supvr I	2	2	2	844–1,011	23,082	23,220
Steno	0.3	–	–	702–958	–	–
Key Data Opr	14.1	16	16	649–884	155,345	158,165
Ofc Asst II	1.6	3	3	718–857	27,716	28,465
Systems Analysis And Programming:						
Sr Programmer Analyst	1	1	1	1,876–2,265	27,180	27,180
Sr Systems Software Specialist	0.3	1	1	1,876–2,265	26,235	27,180
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
Staff Systems Software Specialist	0.8	–	–	1,708–2,060	–	–
DP Mgr I	2.8	2	2	1,708–2,060	49,440	49,440
Assoc Control System Engr	–	1	1	1,630–1,967	19,560	19,560
Assoc Electric Utilities Engr	0.7	–	–	1,630–1,967	–	–
Assoc DP Analyst	1	1	1	1,556–1,876	21,346	22,347
Assoc Programmer Analyst	8.3	8	8	1,556–1,876	170,284	171,303
Assoc Systems Software Specialist	3.1	3	3	1,556–1,876	65,404	66,423
Control System Techn II	1	2	2	1,485–1,790	39,300	39,300
Programmer	7	10	10	987–1,556	155,978	158,262
Staff Services Analyst	1	2	2	987–1,556	27,502	28,285
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Sr DP Techn	0.6	1	1	1,053–1,263	13,475	14,149
DP Techn	1.3	1	1	844–1,100	12,322	12,894
Temporary Help	9.1	4.9	4.9	(102,928)	60,588	60,588
TOTAL, FISCAL SERVICES DIVISION	148.1	156.9	156.9	$2,373,166	$2,501,012	$2,529,810
Division Of Management Services:						
Office Of The Chief:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Ofc Asst II	–	1	1	718–936	8,616	8,616
Labor Relations Office:						
Labor Relations Coordinator	1	1	1	1,876–2,265	26,970	27,180
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,672	18,672
Department Safety Office:						
Deptl Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Equal Employment Opportunity Office:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	0.5	–	–	1,556–1,876	–	–
Mgt Services Techn	0.3	1	1	809–1,106	12,336	12,916
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.6	1	1	718–936	9,152	9,610
Clk Typist I	0.2	–	–	657–783	–	–
Management Analysis Office:						
Staff Services Mgr II	0.7	1	1	1,876–2,265	23,452	24,625
Assoc Mgt Analyst	1.4	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	2	2	987–1,556	33,672	35,355
Sr Steno	1	1	1	876–1,091	12,114	12,564
Training Office:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Trng Off I	2	2	2	1,556–1,876	40,387	42,399
Equipt Maint Supvr	0.4	–	–	1,418–1,708	–	–
Mgt Services Techn	1	1	1	809–1,106	13,272	13,272
Ofc Techn	0.3	1	1	857–1,067	11,420	11,958
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.2	1	1	718–936	10,752	10,752
Ofc Asst I	0.5	–	–	630–750	–	–
Graphic Services:						
Graphic Services Supvr	1	1	1	1,708–2,060	24,720	24,720
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	8,616	8,616
Audio Visual:						
Audio-Visual Specialist	1	1	1	1,556–1,876	22,512	22,512
Audio-Visual Asst	2	2	2	1,294–1,556	37,344	37,344
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,474	9,936
Motion Picture And Television:						
Motion Picture Specialist	3	3	3	1,556–1,876	67,536	67,536
Motion Picture Asst	1	1	1	1,294–1,556	18,672	18,672
Photography:						
Supvr	1	1	1	1,323–1,591	19,092	19,092
Clk Typist II	0.3	–	–	718–980	–	–
Mach Opr I	1	1	1	791–945	11,340	11,340
Ofc Asst II	0.7	1	1	718–936	10,033	10,500
Personnel Office:						
Sr Personnel Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	1.9	2	2	1,556–1,876	41,802	43,308
Staff Services Analyst	2	2	2	987–1,556	33,651	35,326
Personnel Asst III	1	1	1	1,167–1,404	16,848	16,848
Personnel Asst II	2.8	3	3	1,030–1,235	43,626	44,396
Personnel Techn I	0.3	–	–	776–1,106	–	–
Personnel Asst I	5.4	6	6	904–1,080	76,220	76,791
Ofc Services Supvr I	0.8	1	1	857–1,067	11,279	11,835
Sr Clk	0.2	–	–	857–1,024	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II	1.1	1	1	718–936	8,940	9,387
Personnel Asst Trainee	1.6	1	1	783–936	11,232	11,232
Ofc Asst I	0.5	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Business And Office Services:						
Staff Services Mgr I	0.9	1	1	1,708–2,060	24,402	24,720
Sr Steno	1	1	1	876–1,091	12,429	12,564
Microfilm Services:						
Supvng Microfilm Techn	1	1	1	1,076–1,294	15,528	15,528
Sr Microfilm Techn	1	1	1	941–1,126	12,880	13,423
Mgt Services Techn	0.6	–	–	809–1,106	–	–
Ofc Services Supvr I	0.5	1	1	857–1,067	11,022	11,573
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Microfilm Techn II	1	1	1	864–1,034	11,028	11,579
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	9,680	10,164
Microfilm Techn I	2.8	3	3	692–945	30,619	31,694
Ofc Asst II	1.1	2	2	718–936	19,284	19,734
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	0.1	–	–	630–750	–	–
Central Records:						
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Supvng File Clk II	0.3	–	–	1,116–1,342	–	–
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	2.3	3	3	973–1,167	42,012	42,012
Supvng File Clk I	0.5	–	–	973–1,167	–	–
Ofc Services Supvr I	6	8	8	857–1,024	98,084	98,304
Sr File Clk	2	–	–	857–1,024	–	–
Clk Typist II	2.1	–	–	718–980	–	–
Ofc Asst II	15.8	21	21	718–936	209,272	212,490
Clk II	3.3	–	–	718–857	–	–
Ofc Asst I	3.6	6	6	657–783	48,867	50,467
Clk Typist I	0.4	–	–	657–783	–	–
Clk I	0.5	–	–	630–750	–	–
Clk	0.4	–	–	547–649	–	–
Asst Clk	1.8	4	4	536–635	26,668	28,000
Purchasing, Contracts, And Property:						
Business Service Off III	0.3	–	–	1,556–1,876	–	–
Business Service Off I	1	1	1	1,294–1,556	18,317	18,672
Staff Mgt Auditor	0.6	1	1	987–1,556	18,672	18,672
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Business Service Asst	0.6	1	1	1,076–1,294	13,290	13,955
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Property Clk I	1.9	2	2	983–1,180	24,928	26,174
Warehouse Worker	0.7	1	1	983–1,076	12,912	12,912
Ofc Services Supvr I	0.2	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.2	–	–	857–1,024	–	–
Ofc Techn	0.7	1	1	857–1,024	10,370	10,889
Clk Typist II	0.4	–	–	718–980	–	–
Ofc Asst II	1	2	2	718–936	19,360	19,814
Communications:						
Assoc Telecommunications Engr	1	1	1	1,630–1,967	23,604	23,604
Business Service Asst	0.6	1	1	1,076–1,294	13,290	13,955
Ofc Tech	0.2	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	10,284	10,284
Word Processing:						
Sr Word Processing Techn	1	1	1	896–1,071	12,852	12,852
Word Processing Techn	3.2	4	4	718–936	40,080	40,530
Reproduction:						
Mach Supvr II	1	1	1	1,235–1,485	17,284	17,820
Sr Mach Opr	0.4	1	1	941–1,126	11,292	11,292
Mach Opr III	2	2	2	864–1,034	24,816	24,816
Composer Opr	2.8	3	3	857–1,024	34,860	34,860
Mach Opr II	4.7	5	5	826–987	53,875	54,393
Mach Opr I	3.8	4	4	791–945	44,085	44,699
Clk I	0.3	–	–	630–750	–	–
Ofc Asst I	0.7	1	1	630–750	8,346	8,742
Mobile Equipment:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Equipt Engr	0.3	–	–	1,630–1,967	–	–
Mobile Equipt Supt	1	1	1	1,630–1,967	23,604	23,604
Assoc Govtl Program Analyst	0.6	1	1	1,556–1,876	20,581	21,603
Asst Mobile Equipt Supt	2	2	2	1,485–1,790	42,960	42,960
Sr Steno	0.9	1	1	876–1,091	10,512	10,512
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	10,284	10,284
Acct Clk II	2	2	2	718–857	20,568	20,568
Service Maintenance:						
Equipt Maint Supvr	7.6	8	8	1,418–1,708	149,376	149,376
Heavy Equipt Mechanic	26.5	28	28	1,294–1,556	470,493	475,558
Equipt Parts Mgr I	1	1	1	1,294–1,418	17,016	17,016
Heavy Equipt Mechanic Apprentice	3.3	2	2	941–1,294	27,324	27,324

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Materials & Stores Supvr I	0.4	–	–	983–1,180	–	–
Equipt Parts Worker	1	1	1	1,076–1,180	14,160	14,160
Auto Pool Attendant III	0.6	–	–	920–1,100	–	–
Laborer	1	1	1	941–1,030	12,360	12,360
Temporary Help	6.2	17.8	17.8	(70,179)	217,876	217,876
TOTALS, MANAGEMENT SERVICES DIVISION	192.7	211.8	211.8	$2,723,388	$2,984,330	$3,020,870
Resources Evaluation Office:						
Supvng Engr	0.6	–	–	2,160–2,870	–	–
Sr Water Quality Engr	0.6	–	–	1,876–2,265	–	–
Sr Engr	1.2	–	–	1,876–2,265	–	–
Sr Mgt Analyst	0.3	–	–	1,876–2,265	–	–
Assoc Engr	1.8	–	–	1,630–1,967	–	–
Engrng Assoc	0.6	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	1.6	–	–	1,556–1,876	–	–
Research Writer	0.2	–	–	1,556–1,876	–	–
Staff Services Analyst	2.7	–	–	987–1,556	–	–
Jr Landscape Architect	0.3	–	–	1,212–1,390	–	–
Statistical Analyst I	0.2	–	–	1,080–1,298	–	–
Sr Steno	0.6	–	–	876–1,091	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	1.2	–	–	702–958	–	–
Ofc Asst II	0.9	–	–	718–936	–	–
Clk II	0.3	–	–	718–857	–	–
TOTALS, RESOURCE EVALUATION OFFICE [1]	13.6	–	–	$245,922	–	–
Energy Division:						
Office Of The Chief:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Prin Electric Utilities Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Electric Utilities Engr	0.4	–	–	2,160–2,608	–	–
Sr Steno	1.9	2	2	876–1,091	23,472	24,017
Resources Development Branch:						
Supvng Electric Utilities Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Electric Utilities Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Electric Utilities Engr	4.7	5	5	1,630–1,967	118,020	118,020
Asst Civil Engr	–	2	2	1,352–1,630	32,448	32,448
Asst Elec Engr	0.6	2	2	1,352–1,630	32,992	34,642
Staff Services Analyst	0.5	1	1	987–1,556	16,496	17,321
Jr Elec Engr	1.4	–	–	1,212–1,390	–	–
Techn I	0.7	–	–	1,126–1,352	–	–
Steno	0.9	1	1	702–958	10,590	10,980
Contract Management Branch:						
Sr Engr	0.8	1	1	1,876–2,265	22,512	22,512
Sr Electric Utilities Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Electric Utilities Engr	3	3	3	1,630–1,967	70,812	70,812
Energy Systems Branch:						
Supvng Electric Utilities Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Electric Utilities Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Mech Engr	1	1	1	1,630–1,967	21,840	22,904
Assoc Electric Utilities Engr	1.6	2	2	1,630–1,967	47,208	47,208
Research Analyst II	1	1	1	1,556–1,876	19,642	20,624
Asst Elec Engr	2	2	2	1,352–1,630	33,512	35,188
Staff Services Analyst	0.1	1	1	987–1,556	18,672	18,672
Jr Elec Engr	0.7	–	–	1,212–1,390	–	–
Ofc Asst II	0.1	1	1	718–936	8,868	9,311
Ofc Asst I	0.5	–	–	657–783	–	–
Energy Utilization Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Electric Utilities Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Electric Utilities Engr	2.8	3	3	1,630–1,967	70,812	70,812
Research Writer	1	1	1	1,556–1,876	22,512	22,512
Asst Elec Engr	0.4	1	1	1,352–1,630	16,496	17,321
Staff Services Analyst	0.9	1	1	987–1,556	11,844	11,844
Jr Elec Engr	0.7	–	–	1,212–1,390	–	–
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Temporary Help	1.6	8.1	8.1	(20,915)	104,531	104,531
TOTALS, ENERGY DIVISION	42.2	52.1	52.1	$928,874	1,072,303	1,080,703
Division Of Planning:						
Office Of The Chief:						
CEA IV	1	1	1	2,559–3,310	37,458	39,268
Sr Engr	1.4	2	2	1,876–2,265	54,360	54,360
Staff Services Analyst	1	1	1	987–1,556	18,388	18,672
Exec Secty I	1	1	1	996–1,196	13,032	13,684
Mgt Services Techn	0.4	1	1	809–1,106	12,852	12,852
Clk Typist II	0.5	–	–	718–980	–	–
Steno	1.3	2	2	702–958	19,544	20,521
Ofc Asst II	1	1	1	718–936	10,284	10,284
Program Control Office:						
Supvng Engr	0.4	1	1	2,160–2,870	31,296	31,296
Assoc Engr	0.4	1	1	1,630–1,967	23,604	23,604
Mgt Services Techn	0.1	1	1	809–1,106	13,151	13,272

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	0.1	–	–	702–958	–	–
Planning Office:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Sr Steno	0.8	1	1	876–1,091	12,204	12,564
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Statewide Planning Branch:						
Supvng Engr	0.4	1	1	2,160–2,870	31,296	31,296
CEA II	1.2	1	1	2,160–2,870	25,920	25,920
Sr Engr	0.4	1	1	1,876–2,265	27,180	27,180
Research Mgr II	0.3	1	1	1,876–2,265	27,180	27,180
Sr Steno	1	1	1	876–1,091	12,024	12,564
Ofc Techn	0.2	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.5	–	–	702–958	–	–
Ofc Asst II	0.7	1	1	718–936	10,284	10,284
State Water Project Future Supply Sect:						
Supvng Engr	0.4	1	1	2,160–2,870	31,296	31,296
Sr Engr	0.4	1	1	1,876–2,265	27,180	27,180
Assoc Engr	0.4	2	2	1,630–1,967	47,208	47,208
Environmental Specialist II	0.4	1	1	1,485–1,790	17,820	17,820
Asst Engrng Specialist	0.4	1	1	1,352–1,630	17,016	17,867
Ofc Techn	0.2	1	1	857–1,067	11,022	11,573
Hydrology & Water Operations Sect:						
Supvng Engr	0.4	1	1	2,160–2,870	31,296	31,296
Sr Engr	0.4	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1.3	3	3	1,630–1,967	65,786	67,896
Asst Engr	0.3	1	1	1,352–1,630	16,904	17,749
Techn II	0.8	2	2	1,294–1,556	37,344	37,344
Jr Civil Engr	0.1	–	–	1,212–1,390	–	–
Environmental & Water Systems Sect: [2]						
Supvng Engr	0.6	–	–	2,160–2,870	–	–
Sr Engr	1.8	–	–	1,876–2,265	–	–
Sr Land Agent	0.6	–	–	1,876–2,265	–	–
Assoc Engr	1.8	–	–	1,630–1,967	–	–
Research Analyst II	0.3	–	–	1,556–1,876	–	–
Environmental Specialist II	0.2	–	–	1,485–1,790	–	–
Asst Engrng Specialist	0.6	–	–	1,352–1,630	–	–
Asst Engrng Geologist	0.3	–	–	1,352–1,630	–	–
Asst Land & Water Use Analyst	0.9	–	–	1,294–1,556	–	–
Environmental Specialist I	0.8	–	–	965–1,485	–	–
Sr Steno	0.5	–	–	876–1,091	–	–
Water Conservation & Use Section: [2]						
Supvng Land & Water Use Analyst	0.6	–	–	2,060–2,490	–	–
Sr Land & Water Use Analyst	0.6	–	–	1,876–2,265	–	–
Research Mgr II	0.6	–	–	1,876–2,265	–	–
Assoc Land & Water Use Analyst	1.2	–	–	1,556–1,876	–	–
Research Analyst II	1.5	–	–	1,556–1,876	–	–
Supvr	0.6	–	–	1,352–1,630	–	–
Asst Engr	0.6	–	–	1,352–1,630	–	–
Techn II	0.6	–	–	1,294–1,556	–	–
Research Analyst I	0.6	–	–	987–1,556	–	–
Sr Delineator	0.6	–	–	1,235–1,485	–	–
Techn I	0.6	–	–	1,126–1,352	–	–
Delineator	2	–	–	1,030–1,235	–	–
Jr Engrng Techn	0.6	–	–	757–1,126	–	–
Water Management & Hydrology Sect: [2]						
Supvng Engr	0.6	–	–	2,160–2,870	–	–
Sr Engr	0.6	–	–	1,876–2,265	–	–
Assoc Engr	1.2	–	–	1,630–1,967	–	–
Techn II	1.2	–	–	1,294–1,556	–	–
Jr Civil Engr	0.6	–	–	1,212–1,390	–	–
Coordinated Statewide Planning Sect:						
Supvng Engr	0.3	1	1	2,160–2,870	31,296	31,296
Sr Engr	0.4	1	1	1,876–2,265	27,180	27,180
Sr Land Agent	0.4	1	1	1,876–2,265	27,180	27,180
Assoc Engr	0.4	1	1	1,630–1,967	22,110	23,167
Research Analyst II	0.4	1	1	1,556–1,876	22,512	22,512
Asst Engrng Geologist	0.4	1	1	1,352–1,630	17,584	18,463
Asst Land & Water Use Analyst	0.4	1	1	1,294–1,556	16,890	17,735
Environmental Specialist I	0.4	1	1	965–1,485	12,387	13,006
General Staff Branch:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Chief Engrng Geologist	1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Supvng Water Quality Engr	0.4	1	1	2,160–2,608	31,296	31,296
Supvng Engrng Geologist	1	1	1	2,160–2,608	30,352	31,296
Recr & Wildlife Advisor	0.4	1	1	2,060–2,490	29,880	29,880
Operations Research Specialist III	1	1	1	1,919–2,317	25,308	25,308
Sr Water Quality Engr	0.4	1	1	1,876–2,265	27,180	27,180
Sr Engr	2.4	3	3	1,876–2,265	81,540	81,540
Sr Engrng Geologist	0.4	1	1	1,876–2,265	27,180	27,180
Research Mgr II	0.8	2	2	1,876–2,265	45,024	45,024
Sr Fishery Biologist	0.4	1	1	1,790–2,160	25,920	25,920
Sr Water Quality Biologist	0.4	1	1	1,790–2,160	25,920	25,920
Supvr	1	1	1	1,790–2,160	23,604	23,604

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Park & Recr Specialist	0.4	1	1	1,708–2,060	24,720	24,720
Engrng Assoc	0.4	1	1	1,556–1,876	22,512	22,512
Research Writer	2.4	3	3	1,556–1,876	66,590	67,536
Research Analyst II	0.3	–	–	1,556–1,876	–	–
Research Analyst I	0.6	–	–	987–1,556	–	–
Sr Steno	0.4	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	0.3	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	1.5	4	4	702–958	40,398	41,259
Ofc Asst II	2.3	4	4	718–936	38,412	38,873
Ofc Asst I	0.3	–	–	657–783	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Interstate Planning Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Assoc Engr	–	1	1	1,630–1,967	19,560	19,560
Staff Services Analyst	0.4	1	1	987–1,556	16,564	17,392
Sr Steno	0.2	1	1	876–1,091	11,592	12,153
Steno	0.8	–	–	702–958	–	–
Water Conservation & Supply Branch:						
Staff Chemical Engr	0.4	1	1	2,160–2,608	31,296	31,296
Sr Steno	0.1	–	–	876–1,091	–	–
Steno	0.3	1	1	702–958	10,518	10,945
Water Reclamation Section:						
Sr Engr	0.8	1	1	1,876–2,265	27,180	27,180
Jr Landscape Architect	0.2	2	2	1,212–1,390	29,637	30,392
Steno	0.3	1	1	702–958	9,760	10,248
Conservation Education Program:						
Assoc Govtl Program Analyst	0.4	1	1	1,556–1,876	22,340	22,512
Staff Services Analyst	–	1	1	987–1,556	14,208	14,208
Local Projects Section:						
Sr Engr	0.4	1	1	1,876–2,265	27,180	27,180
Assoc Govtl Program Analyst	0.4	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.4	1	1	987–1,556	17,016	17,867
Mgt Services Techn	0.1	–	–	809–1,106	–	–
Ofc Techn	–	1	1	857–1,024	11,232	11,794
Ofc Asst II	0.4	1	1	718–936	9,228	9,689
Urban Water Cons Implementation Sec:						
Sr Water Quality Engr	0.4	1	1	1,876–2,265	27,180	27,180
Assoc Engr	0.4	1	1	1,630–1,967	22,110	23,167
Staff Services Analyst	1.1	3	3	987–1,556	39,736	40,538
Jr Landscape Architect	0.3	–	–	1,212–1,390	–	–
Statistical Analyst I	0.4	1	1	1,080–1,298	13,392	14,062
Steno	0.4	1	1	702–958	9,203	9,663
Agricultural Projects:						
Sr Engr	0.1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	0.8	2	2	1,630–1,967	47,208	47,208
Staff Services Analyst	–	2	2	987–1,556	23,688	23,688
Flood Control Office: [3]						
CEA II	0.4	–	–	2,160–2,870	–	–
Exec Secty I	0.1	–	–	996–1,196	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Flood Control Maintenance Branch: [3]						
Sr Engr	0.4	–	–	1,876–2,265	–	–
Techn I	0.2	–	–	1,126–1,352	–	–
Sr Steno	0.1	–	–	876–1,091	–	–
Steno	0.3	–	–	702–958	–	–
Sacramento Maintenance Yard: [3]						
Gen Maint Supt	0.4	–	–	1,630–1,967	–	–
Maint Supvr II	0.4	–	–	1,418–1,708	–	–
Maint Supvr I	2.1	–	–	1,235–1,485	–	–
Maint Worker III	2.5	–	–	1,180–1,352	–	–
Maint Worker II	5.9	–	–	1,126–1,235	–	–
Groundskeeper	0.4	–	–	941–1,076	–	–
Maint Worker I	0.6	–	–	983–1,076	–	–
Ofc Techn	0.2	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.1	–	–	718–936	–	–
Janitor	0.4	–	–	709–844	–	–
Service Asst	1.4	–	–	692–826	–	–
Maint-service Occupational Trainee	0.3	–	–	608–664	–	–
Sutter Maintenance Yard: [3]						
Gen Maint Supt	0.4	–	–	1,630–1,967	–	–
Maint Supvr II	0.8	–	–	1,418–1,708	–	–
Maint Mechanic	0.4	–	–	1,294–1,556	–	–
Maint Supvr I	1.3	–	–	1,235–1,485	–	–
Maint Worker III	3.3	–	–	1,180–1,352	–	–
Maint Worker II	6.3	–	–	1,126–1,235	–	–
Materials & Stores Supvr I	0.4	–	–	983–1,180	–	–
Maint Worker I	1	–	–	983–1,076	–	–
Acctg Techn	0.4	–	–	857–1,024	–	–
Service Asst	0.4	–	–	692–826	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Flood Plain Management Section: [3]				SALARY RANGE		
Assoc Engr	0.4	–	–	1,630–1,967	–	–
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Flood Forecasting Branch: [3]						
Sr Engr	0.4	–	–	1,876–2,265	–	–
Sr Meteorologist	0.4	–	–	1,790–2,160	–	–
Assoc Engr	1.3	–	–	1,630–1,967	–	–
Engrng Assoc	0.4	–	–	1,556–1,876	–	–
Asst Engrng Specialist	0.4	–	–	1,352–1,630	–	–
Asst Engr	0.4	–	–	1,352–1,630	–	–
Programmer	0.4	–	–	987–1,556	–	–
Steno	0.4	–	–	702–958	–	–
Snow Surveys Branch: [3]						
Sr Engr	0.4	–	–	1,876–2,265	–	–
Assoc Engr	0.8	–	–	1,630–1,967	–	–
Engrng Assoc	0.4	–	–	1,556–1,876	–	–
Asst Engr	0.4	–	–	1,352–1,630	–	–
Techn II	0.4	–	–	1,294–1,556	–	–
Techn I	0.4	–	–	1,126–1,352	–	–
Sr Steno	0.4	–	–	876–1,091	–	–
Flood Operations Branch: [3]						
Engrng Assoc	0.4	–	–	1,556–1,876	–	–
Programmer	0.8	–	–	987–1,556	–	–
Techn II	0.8	–	–	1,294–1,556	–	–
Dispatcher-Clk	0.4	–	–	857–1,024	–	–
Flood Control Development Branch: [3]						
Supvng Engr	0.4	–	–	2,160–2,870	–	–
Sr Steno	0.4	–	–	876–1,091	–	–
Steno	0.4	–	–	702–958	–	–
Flood Control Assistance Section: [3]						
Sr Engr	0.4	–	–	1,876–2,265	–	–
Assoc Engr	0.8	–	–	1,630–1,967	–	–
Engrng Assoc	0.4	–	–	1,556–1,876	–	–
Techn I	0.4	–	–	1,126–1,352	–	–
Sr Steno	0.4	–	–	876–1,091	–	–
Projects Management Section [3]						
Sr Engr	0.4	–	–	1,876–2,265	–	–
Assoc Engr	1.7	–	–	1,630–1,967	–	–
Asst Engr	0.4	–	–	1,352–1,630	–	–
Techn II	0.8	–	–	1,294–1,556	–	–
Floodway Permit Section: [3]						
Assoc Engr	0.4	–	–	1,630–1,967	–	–
Engrng Assoc	0.4	–	–	1,556–1,876	–	–
Asst Engrng Specialist	0.1	–	–	1,352–1,630	–	–
Asst Engr	0.1	–	–	1,352–1,630	–	–
Techn I	0.4	–	–	1,126–1,352	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.4	–	–	702–958	–	–
Ofc Asst II	0.2	–	–	718–936	–	–
Environmental Quality Branch: [2]						
CEA II	1	–	–	2,160–2,870	–	–
Sr Steno	0.5	–	–	876–1,091	–	–
Water Quality Section: [2]						
Supvng Water Quality Engr	0.6	–	–	2,160–2,608	–	–
Sr Water Quality Engr	0.6	–	–	1,876–2,265	–	–
Supvr	0.6	–	–	1,876–2,265	–	–
Sr Water Quality Biologist	0.6	–	–	1,790–2,160	–	–
Chemist II	0.8	–	–	1,450–1,748	–	–
Chemist I	2.7	–	–	1,263–1,519	–	–
Asst Water Quality Biologist	1.2	–	–	1,235–1,485	–	–
Lab Techn	0.6	–	–	1,030–1,235	–	–
Jr Chemist	0.9	–	–	1,011–1,156	–	–
Steno	0.6	–	–	702–958	–	–
Lab Asst	1.2	–	–	692–904	–	–
Recreation Planning Section: [2]						
Recr & Wildlife Advisor	0.6	–	–	2,060–2,490	–	–
Sr Fishery Biologist	0.6	–	–	1,790–2,160	–	–
Assoc Park & Recr Specialist	0.6	–	–	1,708–2,060	–	–
Steno	0.6	–	–	702–958	–	–
Water Resources Evaluation Section: [2]						
Supvng Engr	0.6	–	–	2,160–2,870	–	–
Sr Water Quality Engr	0.6	–	–	1,876–2,265	–	–
Assoc Engr	1.2	–	–	1,630–1,967	–	–
Engrng Assoc	0.6	–	–	1,556–1,876	–	–
Research Writer	0.6	–	–	1,556–1,876	–	–
Techn II	0.6	–	–	1,294–1,556	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.3	–	–	718–936	–	–
Water Reclamation Section: [2]						
Staff Chemical Engr	0.6	–	–	2,160–2,608	–	–
Sr Engr	1.2	–	–	1,876–2,265	–	–
Steno	0.6	–	–	702–958	–	–
Environmental Measurement Branch:						
CEA II	–	1	1	2,160–2,870	25,920	25,920
Ofc Services Supvr I	0.4	1	1	857–1,067	12,288	12,288
Ofc Asst I	0.4	1	1	657–783	8,652	9,076

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Water Conservation & Use Branch:				SALARY RANGE		
Supvng Land & Water Use Analyst	0.4	1	1	2,060–2,490	29,880	29,880
Sr Land & Water Use Analyst	0.6	2	2	1,876–2,265	51,078	52,273
Research Mgr II	0.3	–	–	1,876–2,265	–	–
Assoc Land & Water Use Analyst	0.6	1	1	1,556–1,876	22,512	22,512
Research Analyst II	1.7	4	4	1,556–1,876	81,812	84,777
Supvr	0.4	1	1	1,352–1,630	19,560	19,560
Asst Engr	0.4	1	1	1,352–1,630	19,560	19,560
Techn II	0.4	1	1	1,294–1,556	18,672	18,672
Research Analyst I	0.8	2	2	987–1,556	31,576	33,155
Sr Delineator	0.8	2	2	1,235–1,485	32,871	34,397
Techn I	0.4	1	1	1,126–1,352	15,644	16,224
Delineator	1	3	3	1,030–1,235	39,800	40,431
Jr Engrng Techn	0.4	1	1	757–1,126	13,512	13,512
Steno	0.4	1	1	702–958	10,156	10,664
Bryte Chemical Laboratory:						
Supvr	0.4	1	1	1,876–2,265	27,180	27,180
Assoc Water Quality Biologist	0.2	1	1	1,485–1,790	18,042	18,944
Chemist II	1.7	4	4	1,450–1,748	79,692	82,509
Chemist I	0.8	3	3	1,263–1,519	48,900	50,400
Asst Water Quality Biologist	0.6	2	2	1,235–1,485	29,640	29,640
Lab Techn	0.4	1	1	1,030–1,235	14,820	14,820
Jr Chemist	1.3	3	3	1,011–1,156	38,635	40,462
Sr Lab Asst	0.4	1	1	826–987	11,550	11,844
Lab Asst	0.4	1	1	692–904	9,912	10,408
Water Resources Evaluation Section:						
Supvng Engr	0.4	1	1	2,160–2,870	31,296	31,296
Sr Water Quality Engr	0.4	1	1	1,876–2,265	26,550	27,180
Assoc Engr	0.8	2	2	1,630–1,967	47,208	47,208
Engrng Assoc	0.4	1	1	1,556–1,876	22,512	22,512
Research Writer	0.4	1	1	1,556–1,876	22,512	22,512
Techn II	0.4	1	1	1,294–1,556	18,672	18,672
Jr Civil Engr	–	1	1	1,212–1,390	14,544	14,544
Ofc Asst II	0.4	1	1	718–936	10,284	10,284
Temporary Help	31.5	21.1	21.1	(404,350)	262,054	262,054
TOTALS, PLANNING DIVISION	203.1	174.1	174.1	$3,734,426	$3,292,008	$3,333,689
Division Of Flood Management:						
Office Of The Chief:						
CEA II	0.6	1	1	2,160–2,870	34,440	34,440
Staff Services Analyst	0.5	1	1	987–1,556	16,972	17,821
Exec Secty I	0.6	1	1	996–1,196	13,635	14,213
Flood Control Maintenance Branch:						
Sr Engr	0.6	1	1	1,876–2,265	27,180	27,180
Techn I	0.6	1	1	1,126–1,352	16,224	16,224
Sr Steno	0.6	1	1	876–1,091	12,564	12,564
Sacramento Maintenance Yard:						
Gen Maint Supt	0.6	1	1	1,630–1,967	23,604	23,604
Maint Supvr II	0.6	1	1	1,418–1,708	19,140	20,051
Maint Supvr I	2.8	5	5	1,235–1,485	88,296	88,296
Maint Worker III	3.5	6	6	1,180–1,352	96,648	96,648
Maint Worker II	8.4	15	15	1,126–1,235	220,188	221,510
Groundskeeper	0.6	1	1	941–1,076	12,912	12,912
Maint Worker I	3.4	6	6	983–1,076	74,169	77,253
Ofc Techn	0.6	1	1	857–1,067	12,288	12,288
Janitor	0.5	1	1	709–844	10,128	10,128
Service Asst	0.2	–	–	692–826	–	–
Sutter Maintenance Yard:						
Gen Maint Supt	0.6	1	1	1,630–1,967	22,020	23,079
Maint Supvr II	1.2	2	2	1,418–1,708	40,992	40,992
Maint Mechanic	0.6	1	1	1,294–1,556	17,016	17,016
Maint Supvr I	1.8	3	3	1,235–1,485	53,460	53,460
Maint Worker III	4.7	9	9	1,180–1,352	143,952	143,952
Maint Worker II	8.9	15	15	1,126–1,235	222,300	222,300
Materials & Stores Supvr I	0.6	1	1	983–1,180	14,160	14,160
Maint Worker I	2.1	4	4	983–1,076	50,590	51,096
Acctg Techn	0.6	1	1	857–1,024	12,288	12,288
Maint-service Occupational Trainee	0.1	1	1	608–664	7,566	7,891
Flood Plain Management Branch:						
Assoc Engr	0.6	1	1	1,630–1,967	23,604	23,604
Staff Services Analyst	0.6	1	1	987–1,556	15,788	16,577
Ofc Techn	–	1	1	857–1,024	10,797	11,337
Flood Forecasting Branch:						
Sr Engr	0.6	1	1	1,876–2,265	27,180	27,180
Sr Meteorologist	0.6	1	1	1,790–2,160	25,920	25,920
Assoc Engr	1.6	3	3	1,630–1,967	68,954	70,375
Engrng Assoc	0.6	1	1	1,556–1,876	22,512	22,512
Asst Engrng Specialist	0.6	1	1	1,352–1,630	17,016	17,867
Asst Engr	0.6	1	1	1,352–1,630	19,560	19,560
Programmer	0.6	1	1	987–1,556	18,672	18,672
Ofc Techn	0.4	1	1	857–1,067	11,326	11,876
Snow Surveys Branch:						
Sr Engr	0.6	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1.2	2	2	1,630–1,967	47,208	47,208
Engrng Assoc	0.6	1	1	1,556–1,876	22,512	22,512

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Asst Engr	0.6	1	1	1,352–1,630	19,560	19,560
Techn II	0.6	1	1	1,294–1,556	18,672	18,672
Techn I	0.6	1	1	1,126–1,352	16,224	16,224
Sr Steno	0.6	1	1	876–1,091	12,564	12,564
Flood Operations Branch:						
Engrng Assoc	0.7	2	2	1,556–1,876	45,024	45,024
Programmer	1.2	2	2	987–1,556	37,344	37,344
Techn II	1	1	1	1,294–1,556	18,672	18,672
Dispatcher-Clk	0.6	1	1	857–1,024	11,067	11,620
Flood Control Development Branch:						
Supvng Engr	0.6	1	1	2,160–2,870	31,296	31,296
Sr Steno	0.6	1	1	876–1,091	12,564	12,564
Steno	0.6	1	1	702–958	10,980	10,980
Flood Control Assistance Sect:						
Sr Engr	0.6	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1.2	2	2	1,630–1,967	47,208	47,208
Engrng Assoc	0.6	1	1	1,556–1,876	22,512	22,512
Techn I	0.6	1	1	1,126–1,352	16,224	16,224
Sr Steno	0.6	1	1	876–1,091	12,564	12,564
Projects Management Sect:						
Sr Engr	0.6	1	1	1,876–2,265	27,180	27,180
Assoc Engr	2.3	4	4	1,630–1,967	92,922	93,979
Asst Engr	0.6	1	1	1,352–1,630	19,560	19,560
Techn II	1.2	2	2	1,294–1,556	37,344	37,344
Floodway Permit Section:						
Assoc Engr	0.6	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	0.6	1	1	1,556–1,876	22,512	22,512
Asst Engrng Specialist	0.6	1	1	1,352–1,630	16,768	17,606
Techn II	–	1	1	1,294–1,556	15,528	15,528
Techn I	0.6	1	1	1,126–1,352	16,224	16,224
Steno	0.6	1	1	702–958	10,980	10,980
Ofc Asst II	0.5	1	1	718–936	8,904	9,349
Ofc Asst I	–	1	1	630–750	7,884	7,884
Temporary Help	12	12	12	(153,374)	150,713	150,713
TOTALS, FLOOD MANAGEMENT DIVISION	86.6	145	145	$1,426,003	$2,430,739	$2,446,417
Division Of Land And Right Of Way:						
Office Of The Chief:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Exec Secty I	1	1	1	996–1,196	14,304	14,352
Steno	0.8	1	1	702–958	9,508	9,983
Real Estate Branch:						
Supvng Land Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Land Agent	1.2	1	1	1,876–2,265	27,180	27,180
Constrn Mgt Supvr	–	1	1	1,790–2,160	21,480	21,480
Assoc Land Agent	7.3	9	9	1,556–1,876	193,082	195,682
Sr Steno	1.2	2	2	876–1,091	21,200	21,734
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.8	–	–	702–958	–	–
Ofc Asst II	0.8	1	1	718–936	10,752	10,752
Right Of Way Engineering Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Land Agent	1	–	–	1,876–2,265	–	–
Constrn Mgt Supvr	0.9	–	–	1,790–2,160	–	–
Assoc Engr	0.9	–	–	1,630–1,967	–	–
Supvng Land Surveyor	2	1	1	1,556–1,876	22,512	22,512
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Photogrammetrist II	2	2	2	1,556–1,876	45,024	45,024
Assoc Land Agent	0.3	1	1	1,556–1,876	22,512	22,512
Land Surveyor	4	4	4	1,485–1,708	81,984	81,984
Asst Civil Engr	–	–	–	1,352–1,630	–	–
Asst Engr	3.8	3	3	1,352–1,630	58,680	58,680
Techn II	8.2	8	8	1,294–1,556	149,376	149,376
Photogrammetrist I	2.9	4	4	1,294–1,556	71,544	71,544
Asst Land Agent	0.6	–	–	1,294–1,556	–	–
Sr Delineator	0.8	1	1	1,235–1,485	17,820	17,820
Techn I	4.4	4	4	1,126–1,352	64,896	64,896
Delineator	4	4	4	1,030–1,235	59,280	59,280
Jr Engrng Techn	1.5	2	2	757–1,126	27,024	27,024
Sr Steno	1	1	1	876–1,091	12,564	12,564
Warehouse Worker	0.1	–	–	983–1,076	–	–
Mach Opr II	0.1	1	1	826–987	11,844	11,844
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.7	1	1	718–936	9,266	9,729
So Cal Right Of Way Section:						
Assoc Land Agent	0.8	–	–	1,556–1,876	–	–
Valuation And Property Mgt Branch:						
Supvng Land Agent	1	1	1	2,060–2,490	29,880	29,880
Sr Land Agent	1.8	2	2	1,876–2,265	54,360	54,360
Assoc Land Agent	7.9	8	8	1,556–1,876	175,445	177,431
Asst Land Agent	0.4	1	1	1,294–1,556	18,672	18,672
Mgt Services Techn	0.8	1	1	809–1,106	13,202	13,272
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Account Clk	0.2	–	–	857–1,024	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	1.6	2	2	702–958	21,078	21,574
Temporary Help	5.4	1.9	1.9	(69,716)	23,294	23,294
TOTALS, LAND AND RIGHT OF WAY DIVISION	78.8	75.9	75.9	$1,494,266	$1,432,867	$1,439,539
Division Of Safety Of Dams:						
Office Of The Chief:						
CEA III	0.9	1	1	2,374–3,156	37,872	37,872
Exec Secty I	0.7	1	1	996–1,196	14,352	14,352
Sr Steno	0.3	–	–	876–1,091	–	–
Staff Services Branch:						
Prin Engr	0.8	1	1	2,374–2,870	28,488	28,488
Sr Engr	0.4	1	1	1,876–2,265	27,180	27,180
Assoc Engr	2.5	3	3	1,630–1,967	65,274	66,331
Asst Engr	0.9	1	1	1,352–1,630	19,560	19,560
Administrative Services Section:						
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Ofc Services Supvr I	0.7	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Steno	1.7	2	2	702–958	18,064	18,546
Ofc Asst II	2	4	4	718–936	37,460	38,365
Ofc Asst I	0.8	1	1	657–783	8,584	9,013
Clk Typist I	0.2	–	–	657–783	–	–
Geology Branch:						
Supvng Engrng Geologist	1	1	1	2,160–2,608	27,632	29,014
Assoc Engrng Geologist	1	–	–	1,630–1,967	–	–
Asst Engrng Geologist	0.6	–	–	1,352–1,630	–	–
Field Engineering Branch:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	3	3	3	2,160–2,870	93,888	93,888
Constrn Mgt Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Engr	6	6	6	1,876–2,265	163,080	163,080
Assoc Engr	6.7	7	7	1,630–1,967	158,331	159,369
Asst Engr	1.7	2	2	1,352–1,630	37,031	37,982
Jr Civil Engr	0.2	–	–	1,212–1,390	–	–
Techn I	1	1	1	1,126–1,352	16,224	16,224
Design Engineering Branch:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	2	2	2	2,160–2,870	62,592	62,592
Sr Engr	4.8	5	5	1,876–2,265	131,232	131,232
Assoc Engr	7.3	10	10	1,630–1,967	217,462	223,616
Asst Engrng Specialist	0.4	–	–	1,352–1,630	–	–
Asst Engr	1.2	3	3	1,352–1,630	48,672	48,672
Jr Civil Engr	0.2	1	1	1,212–1,390	14,849	15,591
Techn I	1	1	1	1,126–1,352	16,224	16,224
Temporary Help	3.8	2.1	2.1	(48,800)	25,833	25,833
TOTALS, DIVISION OF SAFETY OF DAMS	58.9	64.1	64.1	$1,312,820	$1,396,700	$1,409,840
Division Of Operations And Maintenance:						
Office Of The Chief:						
CEA IV	1	1	1	2,559–3,310	35,355	37,123
CEA III	0.7	1	1	2,374–3,156	28,488	28,488
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	1	1	1	876–1,091	12,564	12,564
Administrative Services Office:						
Adm Off IV	1	1	1	1,876–2,265	27,180	27,180
Staff Personnel Analyst	1	1	1	1,708–2,060	24,720	24,720
Business Service Off III	1	1	1	1,556–1,876	19,806	20,796
Ofc Techn	0.3	1	1	857–1,067	10,932	11,479
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.4	–	–	718–936	–	–
Program Control Office:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	2.5	3	3	1,630–1,967	58,680	58,680
Engrng Assoc	2	2	2	1,556–1,876	45,024	45,024
Supvr	1	1	1	1,352–1,630	19,560	19,560
Techn II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	14,880	15,528
Sr Delineator	2	2	2	1,235–1,485	35,640	35,640
Delineator	2	4	4	1,030–1,235	54,360	54,360
Water Engineering Office:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	0.3	1	1	2,160–2,870	31,296	31,296
Assoc Engr	0.2	1	1	1,630–1,967	20,751	21,789
Sr Steno	1	1	1	876–1,091	12,564	12,564
Water Operations Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Supvng Water Quality Engr	0.8	–	–	2,160–2,608	–	–
Sr Water Quality Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	1.1	2	2	1,876–2,265	52,106	53,340
Assoc Engr	7.4	6	6	1,630–1,967	141,624	141,624
Assoc Electric Utilities Engr	1	1	1	1,630–1,967	23,604	23,604

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Engrng Assoc	2	2	2	1,556–1,876	45,024	45,024
Assoc Water Quality Biologist	1.2	1	1	1,485–1,790	18,560	19,488
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Water Quality Biologist	0.7	1	1	1,235–1,485	15,192	15,952
Steno	0.7	1	1	702–958	10,980	10,980
Civil Maintenance Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	1.9	2	2	1,876–2,265	54,360	54,360
Sr Corrosion Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Seismologist	1	1	1	1,876–2,265	27,180	27,180
Biologist IV	0.8	–	–	1,708–2,060	–	–
Assoc Engr	1.1	3	3	1,630–1,967	64,801	67,944
Assoc Corrosion Engr	2	2	2	1,630–1,967	47,208	47,208
Assoc Seismologist	1	1	1	1,630–1,967	23,422	23,604
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Electronics Specialist	1.8	2	2	1,485–1,708	40,992	40,992
Techn II	1	1	1	1,294–1,556	18,672	18,672
Techn I	1	1	1	1,126–1,352	16,224	16,224
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Operations Control Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Chief Dispatcher	1	1	1	2,012–2,431	29,172	29,172
Program Dispatcher	3	3	3	1,919–2,317	83,412	83,412
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Sr Electric Utilities Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Dispatcher	–	5	5	1,790–2,160	129,600	129,600
Assoc Power Operations & Maint Engr	0.1	–	–	1,630–1,967	–	–
Dispatcher	–	5	5	1,630–1,967	113,976	113,976
Engrng Assoc	3	3	3	1,556–1,876	67,536	67,536
Asst Engr	2.5	3	3	1,352–1,630	56,207	57,061
Asst Mech Engr	0.3	–	–	1,352–1,630	–	–
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,304	9,769
Plant Engineering Office:						
Prin Power Operations & Maint Engr	1	1	1	2,374–2,870	34,440	34,440
Sr Steno	1	1	1	876–1,091	12,294	12,564
Plant Maintenance Branch:						
Supvng Power Operations-Maint Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Elec-Mech Testing Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Power Operations & Maint Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Elec Testing Engr	2.4	2	2	1,630–1,967	47,208	47,208
Assoc Mech Testing Engr	1.8	2	2	1,630–1,967	47,208	47,208
Assoc Control System Engr	1	1	1	1,630–1,967	23,604	23,604
Elec-Mech Testing Techn III	1.5	2	2	1,630–1,967	47,208	47,208
Assoc Power Operations & Maint Engr	2.3	3	3	1,630–1,967	70,812	70,812
Jr Elec Engr	0.1	–	–	1,212–1,390	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Plant Operations Branch:						
Supvng Power Operations-Maint Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Elec-Mech Testing Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Power Operations & Maint Engr	3.6	4	4	1,630–1,967	91,028	92,039
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Research Writer	1	1	1	1,556–1,876	22,512	22,512
Asst Elec Engr	1	1	1	1,352–1,630	19,560	19,560
Techn I	0.4	–	–	1,126–1,352	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Control Systems Branch:						
Supvng Control System Engr	1	1	1	2,160–2,608	30,824	31,296
Sr Control System Engr	2	2	2	1,876–2,265	53,310	54,360
Assoc Control System Engr	5.7	6	6	1,630–1,967	141,351	141,624
Control System Techn III	2	2	2	1,630–1,967	47,208	47,208
Sr Telecommunications Techn	1	1	1	1,450–1,668	20,016	20,016
TOTALS, OPERATIONS AND MAINTENANCE HEADQUARTERS	114.3	130	130	$2,598,829	$2,950,951	$2,966,584
Oroville Field Division:						
Administration:						
Chief	1	1	1	2,265–2,737	32,844	32,844
Techn II	1	1	1	1,294–1,556	18,672	18,672
Regional Adm Off I	1	1	1	1,294–1,556	16,564	17,392
Materials & Stores Supvr II	1.1	1	1	1,126–1,352	14,882	15,616
Guide I	2	2	2	1,030–1,235	28,948	29,587
Materials & Stores Supvr I	0.9	–	–	983–1,180	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.3	–	–	718–980	–	–
Ofc Asst II	3.3	5	5	718–936	49,586	50,447
Janitor	0.1	1	1	709–844	9,287	9,751

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst I	0.6	1	1	657–783	8,244	8,244
Clk Typist I	0.2	–	–	657–783	–	–
Clk	0.4	1	1	547–649	6,834	7,176
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Asst Elec Engr	0.3	–	–	1,352–1,630	–	–
Jr Elec Engr	0.7	1	1	1,212–1,390	15,215	15,976
Operations:						
Operations Supt	1	1	1	2,012–2,431	29,172	29,172
Chief Opr	1	1	1	1,790–2,160	25,920	25,920
Assoc Engr	1	1	1	1,630–1,967	22,110	23,167
Sr Opr	–	5	5	1,630–1,790	104,462	106,380
Opr	–	10	10	1,418–1,630	186,720	186,720
Techn II	1.2	2	2	1,294–1,556	37,344	37,344
Techn I	1.8	1	1	1,126–1,352	16,224	16,224
Opr Apprentice	–	5	5	983–1,352	58,980	60,160
Service Asst	0.2	–	–	692–757	–	–
Plant Maintenance:						
Maint Supt	1	1	1	2,012–2,431	29,172	29,172
Elec Supvr	1	1	1	1,790–2,160	25,920	25,920
Mech Supvr	1	1	1	1,790–2,160	25,520	25,920
Control System Techn III	1	1	1	1,630–1,967	23,604	23,604
Elec-Mech Testing Techn III	1	1	1	1,630–1,967	22,694	23,604
Control System Techn II	2	2	2	1,485–1,790	42,960	42,960
Elec-Mech Testing Techn II	1.9	2	2	1,485–1,790	39,300	39,300
Plant Electrician II	2	2	2	1,630–1,790	42,960	42,960
Plant Mechanic II	2	2	2	1,630–1,790	42,960	42,960
Plant Electrician I	6.8	7	7	1,418–1,556	128,102	128,914
Plant Mechanic I	7.9	8	8	1,418–1,556	148,217	149,309
Electrician Apprentice	0.7	1	1	983–1,485	11,796	11,796
Mechanic Apprentice	0.6	1	1	983–1,485	11,796	11,796
Service Asst	0.4	–	–	692–757	–	–
Mech & Tech Occupational Trainee	0.4	–	–	608–664	–	–
Civil Maintenance:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Power Operations & Maint Engr	1	1	1	1,630–1,967	23,604	23,604
Gen Maint Supt	1	1	1	1,630–1,967	23,604	23,604
Maint Supvr II	1	1	1	1,418–1,708	20,496	20,496
Techn II	2	2	2	1,294–1,556	37,344	37,344
Maint Mechanic	2	2	2	1,294–1,556	33,768	34,032
Maint Supvr I	3	3	3	1,235–1,485	53,460	53,460
Techn I	1	1	1	1,126–1,352	16,224	16,224
Maint Worker III	5	5	5	1,180–1,352	81,120	81,120
Maint Worker II	7	7	7	1,126–1,235	103,575	103,740
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Maint Worker I	1	1	1	983–1,076	12,912	12,912
Janitor	2.9	3	3	709–844	27,886	28,349
TOTALS, OROVILLE FIELD DIVISION	80.8	102	102	$1,424,893	$1,791,810	$1,804,700
Delta Field Division:						
Administration:						
Chief	1	1	1	2,265–2,737	32,844	32,844
Regional Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Maint Mechanic	1	1	1	1,294–1,556	17,016	17,016
Materials & Stores Supvr II	1.1	1	1	1,126–1,352	14,882	15,616
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Techn	0.2	1	1	857–1,067	10,370	10,889
Ofc Services Supvr I	0.5	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.4	–	–	718–980	–	–
Stock Clk	0.1	–	–	819–980	–	–
Ofc Asst II	3.7	7	7	718–936	65,568	66,011
Service Asst	0.2	–	–	692–826	–	–
Ofc Asst I	0.5	–	–	657–783	–	–
Clk Typist I	0.1	–	–	657–783	–	–
Mech & Tech Occupational Trainee	0.4	1	1	608–664	7,296	7,296
Operations:						
Operations Supt	1	1	1	2,012–2,431	29,172	29,172
Chief Opr	1	1	1	1,790–2,160	25,920	25,920
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Sr Opr	–	5	5	1,630–1,790	107,400	107,400
Opr	–	13	13	1,418–1,630	239,424	239,424
Techn II	3.2	4	4	1,294–1,556	71,376	71,376
Techn I	3.7	2	2	1,126–1,352	32,448	32,448
Opr Apprentice	–	2	2	983–1,352	27,024	27,024
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Plant Maintenance:						
Maint Supt	1	1	1	2,012–2,431	28,944	29,172
Elec Supvr	1	1	1	1,790–2,160	25,920	25,920
Mech Supvr	0.7	1	1	1,790–2,160	23,264	24,427
Control System Techn III	1	1	1	1,630–1,967	23,604	23,604
Elec-Mech Testing Techn III	1.2	1	1	1,630–1,967	23,604	23,604
Assoc Power Operations & Maint Engr	1.8	2	2	1,630–1,967	47,026	47,208
Control System Techn II	2	2	2	1,485–1,790	42,960	42,960
Elec-Mech Testing Techn II	0.8	1	1	1,485–1,790	21,480	21,480

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Plant Electrician II	1.1	1	1	1,630–1,790	20,742	21,480
Plant Mechanic II	1.3	1	1	1,630–1,790	21,234	21,480
Plant Electrician I	3.4	4	4	1,418–1,556	71,376	71,376
Plant Mechanic I	5.1	6	6	1,418–1,556	109,146	109,973
Electrician Apprentice	1	1	1	983–1,485	16,224	16,224
Mechanic Apprentice	0.5	1	1	983–1,485	11,796	11,796
Maint Worker II	1	1	1	1,126–1,235	14,820	14,820
Service Asst	0.3	–	–	692–757	–	–
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,630–1,967	23,149	23,604
Assoc Engr	–	1	1	1,630–1,967	23,604	23,604
Maint Supvr II	2.1	3	3	1,418–1,708	57,436	59,276
Techn II	1.2	2	2	1,294–1,556	37,344	37,344
Maint Supvr I	3.9	4	4	1,235–1,485	71,012	71,280
Maint Worker III	6.6	7	7	1,180–1,352	113,046	113,568
Maint Worker II	14.4	15	15	1,126–1,235	219,024	219,684
Lead Groundskeeper	0.3	–	–	983–1,180	–	–
Groundskeeper	0.9	2	2	941–1,076	23,611	24,768
Maint Worker I	1.2	2	2	983–1,076	25,247	25,780
Janitor	1.6	2	2	709–844	18,636	18,636
TOTALS, DELTA FIELD DIVISION	79.8	108	108	$1,369,224	$1,866,089	$1,876,604
San Luis Field Division:						
Administration:						
Chief	1	1	1	2,265–2,737	32,844	32,844
Regional Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Guide II	1	1	1	1,126–1,352	16,224	16,224
Guide I	1.9	2	2	1,030–1,235	29,640	29,640
Materials & Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Clk Typist II	1	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	2.5	5	5	718–936	48,660	49,550
Ofc Asst I	0.8	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Control System Techn III	1	1	1	1,630–1,967	23,604	23,604
Assoc Power Operations & Maint Engr	1	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	0.4	1	1	1,556–1,876	18,672	18,672
Control System Techn II	1.3	1	1	1,485–1,790	21,480	21,480
Land Surveyor	1	1	1	1,485–1,708	20,496	20,496
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Elec Engr	0.2	1	1	1,352–1,630	16,820	17,661
Techn II	0.3	1	1	1,294–1,556	18,672	18,672
Maint Mechanic	0.2	1	1	1,294–1,556	17,016	17,016
Jr Elec Engr	0.8	–	–	1,212–1,390	–	–
Techn I	2.4	2	2	1,126–1,352	30,916	31,712
Land Survey Techn	0.1	–	–	1,076–1,235	–	–
Jr Engrng Techn	1.2	1	1	757–1,126	13,512	13,512
Service Asst	0.8	1	1	692–757	8,778	9,084
Mech & Tech Occupational Trainee	0.2	–	–	608–664	–	–
Operations:						
Operations Supt	1	1	1	2,012–2,431	29,172	29,172
Chief Opr	1	1	1	1,790–2,160	25,920	25,920
Assoc Engr	0.8	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	0.2	–	–	1,556–1,876	–	–
Sr Opr	–	5	5	1,630–1,790	107,400	107,400
Opr	–	11	11	1,418–1,630	198,697	200,939
Techn II	2.7	3	3	1,294–1,556	56,016	56,016
Techn I	3.8	4	4	1,126–1,352	62,184	62,184
Opr Apprentice	–	2	2	983–1,352	24,156	24,156
Jr Engrng Techn	4	5	5	757–1,126	61,964	62,821
Mech & Tech Occupational Trainee	0.2	–	–	608–664	–	–
Plant Maintenance:						
Maint Supt	1	1	1	2,012–2,431	29,172	29,172
Elec Supvr	1	1	1	1,790–2,160	25,920	25,920
Mech Supvr	1	1	1	1,790–2,160	25,920	25,920
Elec-Mech Testing Techn III	1	1	1	1,630–1,967	23,604	23,604
Elec-Mech Testing Techn II	1	1	1	1,485–1,790	21,480	21,480
Plant Electrician II	2	2	2	1,630–1,790	42,960	42,960
Plant Mechanic II	2	2	2	1,630–1,790	42,960	42,960
Plant Electrician I	4.9	5	5	1,418–1,556	91,704	91,704
Plant Mechanic I	6.3	7	7	1,418–1,556	129,048	129,048
Electrician Apprentice	0.8	1	1	983–1,485	11,796	11,796
Mechanic Apprentice	1.5	2	2	983–1,485	28,020	28,020
Service Asst	0.9	1	1	692–757	8,689	9,054
Mech & Tech Occupational Trainee	0.2	–	–	608–664	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Civil Maintenance:				SALARY RANGE		
Gen Maint Supt	1	1	1	1,630–1,967	23,604	23,604
Maint Supvr II	2	2	2	1,418–1,708	40,446	40,992
Maint Mechanic	2.8	3	3	1,294–1,556	49,560	49,560
Maint Supvr I	5	5	5	1,235–1,485	89,100	89,100
Maint Worker III	6.2	7	7	1,180–1,352	111,388	111,504
Maint Worker II	11.5	11	11	1,126–1,235	161,997	162,915
Groundskeeper	1.8	2	2	941–1,076	25,364	25,824
Maint Worker I	0.1	1	1	983–1,076	12,188	12,737
Janitor	2.6	4	4	709–844	38,067	39,215
Service Asst	1.8	2	2	692–826	17,366	18,235
Janitor Asst	1.4	2	2	649–773	16,196	16,616
Maint-service Occupational Trainee	0.4	–	–	608–664	–	–
TOTALS, SAN LUIS FIELD DIVISION	103.4	129	129	$1,736,246	$2,169,556	$2,180,879
San Joaquin Field Division:						
Administration:						
Chief	1	1	1	2,265–2,737	32,844	32,844
Regional Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Warehouse Mgr I	1	1	1	1,235–1,485	17,753	17,820
Materials & Stores Supvr II	0.1	1	1	1,126–1,352	13,568	14,246
Guide I	1	1	1	1,030–1,235	14,142	14,725
Materials & Stores Supvr I	2.8	2	2	983–1,180	25,956	25,956
Ofc Techn	1.4	2	2	857–1,067	21,649	22,724
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Stock Clk	0.7	1	1	819–980	9,828	9,828
Steno	0.9	1	1	702–958	10,980	10,980
Ofc Asst II	2.6	5	5	718–936	48,121	49,013
Service Asst	2.1	3	3	692–826	26,504	27,252
Mech & Tech Occupational Trainee	0.3	–	–	608–664	–	–
Clk	0.9	1	1	547–649	6,564	6,564
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	2	2	2	1,630–1,967	45,714	46,771
Control System Techn III	2	2	2	1,630–1,967	47,208	47,208
Assoc Power Operations & Maint Engr	3	4	4	1,630–1,967	90,372	90,372
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Control System Techn II	2.3	3	3	1,485–1,790	63,866	64,440
Techn II	0.4	1	1	1,294–1,556	18,672	18,672
System & Testing Techn I	1	2	2	1,294–1,556	32,092	32,920
Techn I	1.9	2	2	1,126–1,352	32,448	32,448
Service Asst	0.8	1	1	692–757	8,778	9,084
Mech & Tech Occupational Trainee	0.4	1	1	608–664	7,536	7,866
Operations:						
Operations Supt	0.9	1	1	2,012–2,431	27,632	28,750
Chief Opr	1	2	2	1,790–2,160	47,400	47,400
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Sr Opr	–	10	10	1,630–1,790	213,700	214,643
Opr	–	21	21	1,418–1,630	386,957	390,286
Techn II	3	3	3	1,294–1,556	55,874	56,016
Techn I	5.2	5	5	1,126–1,352	81,120	81,120
Opr Asst	–	3	3	1,235–1,352	44,460	44,460
Opr Apprentice	–	7	7	983–1,352	86,004	86,004
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Mech & Tech Occupational Trainee	0.6	2	2	608–664	15,192	15,834
Plant Maintenance:						
Maint Supt	1	1	1	2,012–2,431	29,172	29,172
Elec Supvr	0.6	2	2	1,790–2,160	42,960	42,960
Mech Supvr	2	2	2	1,790–2,160	51,840	51,840
Elec-Mech Testing Techn III	1	1	1	1,630–1,967	23,604	23,604
Assoc Power Operations & Maint Engr	1	1	1	1,630–1,967	23,604	23,604
Elec-Mech Testing Techn II	3.3	4	4	1,485–1,790	84,328	85,292
Plant Electrician II	2.9	3	3	1,630–1,790	63,258	64,205
Plant Mechanic II	4	4	4	1,630–1,790	85,920	85,920
Utility Shops Supvr	1	1	1	1,418–1,708	18,672	18,672
System & Testing Techn I	0.2	–	–	1,294–1,556	–	–
Plant Electrician I	11.7	15	15	1,418–1,556	269,979	272,449
Plant Mechanic I	12.7	13	13	1,418–1,556	242,736	242,736
Electrician Apprentice	2.5	2	2	983–1,485	28,332	28,332
Mechanic Apprentice	2.5	2	2	983–1,485	26,424	26,424
Mech & Tech Occupational Trainee	–	1	1	608–664	7,476	7,814
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,630–1,967	23,604	23,604
Maint Supvr II	2.1	2	2	1,418–1,708	40,056	40,992
Maint Mechanic	1.6	2	2	1,294–1,556	34,032	34,032
Maint Supvr I	3.8	4	4	1,235–1,485	71,146	71,280
Maint Worker III	8	8	8	1,180–1,352	129,792	129,792
Building Maint Worker	5.8	7	7	1,076–1,294	97,386	97,872
Maint Worker II	9.1	8	8	1,126–1,235	116,702	117,252
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Maint Worker I	1.4	3	3	983–1,076	37,000	38,561
Janitor	2	2	2	709–844	20,256	20,256
Service Asst	1.8	1	1	692–826	8,584	9,013
TOTALS, SAN JOAQUIN FIELD DIVISION	130.7	188	188	$2,260,126	$3,245,565	$3,267,692

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Southern Field Division:						
Administration:				SALARY RANGE		
Chief	0 6	1	1	2,265–2,737	31,326	32,468
Regional Adm Off II	1	1	1	1,556–1,876	22,168	22,512
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Guide II	1.9	2	2	1,126–1,352	32,448	32,448
Techn I	0.3	1	1	1,126–1,352	13,512	13,512
Guide I	5	5	5	1,030–1,235	74,100	74,100
Materials & Stores Supvr I	2.6	3	3	983–1,180	39,900	40,116
Mgt Services Techn	0.3	1	1	809–1,106	12,992	13,272
Sr Steno	1	1	1	876–1,091	12,564	12,564
Warehouse Worker	0.3	–	–	983–1,076	–	–
Ofc Services Supvr I	1.2	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Clk Typist II	2.3	–	–	718–980	–	–
Steno	0.3	–	–	702–958	–	–
Ofc Asst II	6.8	10	10	718–936	96,719	99,750
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Power Operations & Maint Engr	1	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	2	2	2	1,556–1,876	45,024	45,024
Asst Engr	1.8	1	1	1,352–1,630	19,560	19,560
Techn II	3	3	3	1,294–1,556	56,016	56,016
Asst Water Quality Biologist	1	1	1	1,235–1,485	15,658	16,441
Jr Elec Engr	0.9	1	1	1,212–1,390	15,154	15,912
Techn I	3.6	4	4	1,126–1,352	62,184	62,184
Operations:						
Operations Supt	1	1	1	2,012–2,431	29,172	29,172
Chief Opr	0.9	1	1	1,790–2,160	25,020	25,920
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Sr Opr	–	7	7	1,630–1,790	147,866	148,440
Opr	–	18	18	1,418–1,630	330,773	332,583
Techn II	4.3	5	5	1,294–1,556	90,216	90,216
Techn I	11.8	14	14	1,126–1,352	219,000	219,000
Opr Asst	–	2	2	1,235–1,352	29,640	29,640
Opr Apprentice	–	4	4	983–1,352	50,970	52,808
Jr Engrng Techn	1	1	1	757–1,126	13,236	13,512
Service Asst	0.9	–	–	692–757	–	–
Mech & Tech Occupational Trainee	0.2	–	–	608–664	–	–
Plant Maintenance:						
Maint Supt	1	1	1	2,012–2,431	29,172	29,172
Elec Supvr	1	1	1	1,790–2,160	24,290	25,447
Mech Supvr	1	1	1	1,790–2,160	25,920	25,920
Control System Techn III	2	2	2	1,630–1,967	47,208	47,208
Elec-Mech Testing Techn III	1	1	1	1,630–1,967	23,604	23,604
Control System Techn II	4	4	4	1,485–1,790	85,920	85,920
Elec-Mech Testing Techn II	4	4	4	1,485–1,790	84,608	85,920
Plant Electrician II	2.6	3	3	1,630–1,790	61,994	63,891
Plant Mechanic II	2.8	3	3	1,630–1,790	64,440	64,440
Plant Electrician I	7.9	9	9	1,418–1,556	165,233	166,907
Plant Mechanic I	8.3	9	9	1,418–1,556	167,835	168,048
Electrician Apprentice	2.5	4	4	983–1,485	50,016	50,016
Mechanic Apprentice	2	2	2	983–1,485	28,980	28,980
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,630–1,967	23,604	23,604
Maint Supvr II	2	2	2	1,418–1,708	40,468	40,955
Maint Mechanic	3	3	3	1,294–1,556	49,263	49,560
Maint Supvr I	4.8	5	5	1,235–1,485	85,832	86,100
Maint Worker III	9.3	10	10	1,180–1,352	160,176	160,176
Building Maint Worker	5.5	7	7	1,076–1,294	96,624	97,671
Maint Worker II	13.5	15	15	1,126–1,235	219,796	220,465
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Maint Worker I	1.6	2	2	983–1,076	23,592	23,592
Janitor	1.5	2	2	709–844	17,016	17,016
Service Asst	0.4	–	–	692–826	–	–
Janitor Asst	0.3	–	–	649–773	–	–
TOTALS, SOUTHERN FIELD DIVISION	145.5	188	188	$2,458,668	$3,200,381	$3,221,354
Temporary Help	58.5	92.7	92.7	(788,239)	1,200,999	1,200,999
Bi-weekly	137	–	–	2,573,941	–	–
TOTALS, DIVISION OF OPERATIONS AND MAINTENANCE	850	937.7	937.7	$15,210,166	$16,425,351	$16,518,812
Division Of Design And Construction:						
Office Of The Chief:						
CEA IV	0.5	1	1	2,559–3,310	39,720	39,720
CEA III	0.3	–	–	2,374–3,156	–	–
Sr Mech Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	0.3	–	–	1,630–1,967	–	–
Asst Engr	0.3	1	1	1,352–1,630	16,224	16,224

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Program Control Office:						
Prin Constrn Engr	0.8	1	1	2,374–2,870	28,488	28,488
Sr Engr	1.5	2	2	1,876–2,265	49,692	49,692
Assoc Engr	3	3	3	1,630–1,967	70,812	70,812
Engrng Assoc	0.8	–	–	1,556–1,876	–	–
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Staff Services Analyst	0.5	1	1	987–1,556	15,788	16,577
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	0.7	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.3	1	1	702–958	9,584	10,063
Ofc Asst II	1.5	2	2	718–936	19,152	19,595
TOTALS	15.3	17	17	$315,481	$335,404	$337,115
Design Office:						
Office Of The Chief:						
CEA III	1	1	1	2,374–3,156	36,990	37,872
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Civil Design Branch:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Engr	4	4	4	2,160–2,870	125,184	125,184
Sr Engr	9.8	11	11	1,876–2,265	294,312	294,312
Sr Architect	1.3	2	2	1,876–2,265	52,312	53,544
Assoc Engr	35	37	37	1,630–1,967	848,807	856,108
Assoc Architect	2.4	2	2	1,630–1,967	43,164	43,164
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Architectural Assoc	1.1	2	2	1,556–1,876	43,093	44,115
Structural Drafting Techn III	3	3	3	1,352–1,630	58,680	58,680
Asst Engrng Specialist	2.2	3	3	1,352–1,630	50,440	52,961
Asst Engr	7.9	9	9	1,352–1,630	166,768	167,616
Techn II	5	5	5	1,294–1,556	93,360	93,360
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Structural Drafting Techn II	5	5	5	1,235–1,485	89,100	89,100
Jr Civil Engr	0.7	–	–	1,212–1,390	–	–
Structural Drafting Techn I	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	0.9	1	1	876–1,091	12,201	12,510
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.8	1	1	718–936	9,591	10,040
Engineering Services Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Cost Estimator	1	1	1	1,790–2,160	25,920	25,920
Assoc Engr	1.3	–	–	1,630–1,967	–	–
Assoc Specification Writer	4	4	4	1,630–1,967	94,416	94,416
Assoc Cost Estimator	2	2	2	1,556–1,876	45,024	45,024
Mech Estimator II	2	1	1	1,556–1,876	22,512	22,512
Structural Drafting Techn III	1	1	1	1,352–1,630	19,560	19,560
Asst Engr	0.7	–	–	1,352–1,630	–	–
Architectural Asst	0.9	–	–	1,352–1,630	–	–
Codes & Stds Inspector I	0.3	1	1	1,352–1,630	19,560	19,560
Techn II	2	3	3	1,294–1,556	56,016	56,016
Techn I	2	2	2	1,126–1,352	32,448	32,448
Structural Drafting Techn I	1	1	1	1,030–1,235	14,820	14,820
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,208	10,284
Mechanical and Electrical Design Branch:						
Prin Mech & Elec Engr	1	1	1	2,374–2,870	34,440	34,440
Supvng Mech Engr	2	2	2	2,160–2,608	62,592	62,592
Supvng Elec Engr	1.9	2	2	2,160–2,608	57,216	57,216
Sr Mech Engr	5	5	5	1,876–2,265	135,900	135,900
Sr Elec Engr	5	5	5	1,876–2,265	135,900	135,900
Assoc Mech Engr	20.5	20	20	1,630–1,967	469,221	471,643
Assoc Elec Engr	11	11	11	1,630–1,967	259,644	259,644
Asst Mech Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Elec Engr	2.8	3	3	1,352–1,630	54,586	56,337
Mech Engrng Techn II	5	5	5	1,294–1,556	92,721	93,360
Elec Engrng Techn II	6.2	6	6	1,294–1,556	112,032	112,032
Telecomm Analyst I	0.8	1	1	987–1,556	18,672	18,672
Jr Mech Engr	2.8	3	3	1,212–1,526	45,963	47,470
Jr Elec Engr	0.8	1	1	1,212–1,390	14,544	14,544
Delineator	0.7	1	1	1,030–1,235	14,600	14,820
Drafting Aid II	3.3	3	3	941–1,126	38,666	39,616
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Project Geology Branch:						
Supvng Engrng Geologist	1	1	1	2,160–2,608	31,296	31,296
Sr Engrng Geologist	1.3	3	3	1,876–2,265	67,616	68,844
Assoc Engrng Geologist	1.7	3	3	1,630–1,967	61,050	62,112
Asst Engrng Geologist	2.7	4	4	1,352–1,630	69,994	71,704

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Jr Engrng Geologist	3	3	3	1,212–1,390	45,543	47,025
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
TOTALS	191.9	199	199	$4,180,751	$4,325,278	$4,352,889
Construction Office:						
Office Of The Chief:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Analyst	0.5	1	1	987–1,556	11,844	11,844
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Electronics Section:						
Sr Control System Engr	1	1	1	1,876–2,265	27,180	27,180
Elec Constrn Supvr I	2	1	1	1,556–2,060	22,512	22,512
Assoc Control System Engr	2	2	2	1,630–1,967	47,208	47,208
Control System Techn II	1.8	2	2	1,485–1,790	38,890	39,300
Contract Administration Branch:						
Sr Engr	3	3	3	1,876–2,265	81,540	81,540
Constrn Mgt Supvr	2	2	2	1,790–2,160	51,840	51,840
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Engrng Assoc	0.8	2	2	1,556–1,876	45,024	45,024
Constrn Supvr I	0.3	–	–	1,556–1,876	–	–
Asst Engr	0.9	–	–	1,352–1,630	–	–
Techn II	3	3	3	1,294–1,556	56,016	56,016
Techn I	2	2	2	1,126–1,352	32,448	32,448
Jr Drafting Aid	1	1	1	864–1,034	10,368	10,368
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	2	3	3	718–936	29,184	29,184
Clk II	0.3	–	–	718–857	–	–
Equipment And Materials Branch:						
Supvng Engr	1	1	1	2,160–2,608	31,296	31,296
Constrn Mgt Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Supvr	2	2	2	1,790–2,160	51,840	51,840
Constrn Supvr II	0.7	1	1	1,790–2,160	25,920	25,920
Constrn Mgt Supvr	0.7	1	1	1,790–2,160	25,920	25,920
Assoc Steel Inspector	4	2	2	1,556–2,060	45,024	45,024
Elec Constrn Supvr I	2	2	2	1,556–2,060	41,184	41,184
Mech Constrn Supvr I	6.3	5	5	1,556–2,060	112,560	112,560
Assoc Elec Engr	0.2	1	1	1,630–1,967	20,666	21,699
Engrng Assoc	0.3	2	2	1,556–1,876	45,024	45,024
Constrn Supvr I	2.3	3	3	1,556–1,876	67,536	67,536
Constrn Office Mgr	0.3	–	–	1,556–1,876	–	–
Elec Constrn Inspector	1.9	2	2	1,294–1,708	37,344	37,344
Asst Engr	1	2	2	1,352–1,630	35,784	35,784
Asst Elec Engr	0.8	–	–	1,352–1,630	–	–
Techn II	1.5	2	2	1,294–1,556	37,344	37,344
Constrn Inspector	1.2	1	1	1,294–1,556	18,672	18,672
Techn I	0.5	–	–	1,126–1,352	–	–
Jr Engrng Techn	0.3	1	1	757–1,126	11,340	11,340
Ofc Tech	0.3	–	–	857–1,067	–	–
Ofc Services Supvr I	0.4	1	1	857–1,067	11,373	11,917
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.7	–	–	702–958	–	–
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Lancaster Project Headquarters:						
Supvng Constrn Engr	1	1	1	2,160–2,608	31,296	31,296
Constrn Supvr III	–	2	2	2,060–2,490	49,440	49,440
Constrn Supvr II	3	5	5	1,790–2,160	120,720	120,720
Constrn Mgt Supvr	1	3	3	1,790–2,160	68,880	68,880
Elec Constrn Supvr I	3	3	3	1,556–2,060	67,536	67,536
Mech Constrn Supvr I	2.6	2	2	1,556–2,060	45,024	45,024
Engrng Assoc	3	3	3	1,556–1,876	67,536	67,536
Materials & Research Engrng Assoc	–	1	1	1,556–1,876	22,512	22,512
Constrn Supvr I	1.7	9	9	1,556–1,876	183,408	183,408
Constrn Office Mgr	–	1	1	1,556–1,876	18,672	18,672
Mech Estimator II	1	2	2	1,556–1,876	38,232	39,210
Asst Engr	2.8	4	4	1,352–1,630	71,568	71,568
Asst Elec Engr	–	1	1	1,352–1,630	16,224	16,224
Techn II	4.8	13	13	1,294–1,556	223,872	223,872
Constrn Inspector	3	12	12	1,294–1,556	195,768	195,768
Techn I	0.2	1	1	1,126–1,352	13,512	13,512
Business Service Asst	0.5	1	1	1,076–1,294	14,820	14,820
Materials & Stores Supvr I	–	1	1	983–1,180	11,796	11,796
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	11,247	11,809
Ofc Services Supvr I	0.5	2	2	857–1,067	22,068	22,463
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Laborer	1	1	1	941–1,030	12,360	12,360
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.2	1	1	702–958	10,980	10,980
Ofc Asst II	1.3	5	5	718–936	45,606	46,068
TOTALS	94.1	136	136	$1,907,008	$2,610,054	$2,614,438
Temporary Help	23.1	48.7	48.7	(354,050)	773,678	773,678
TOTALS, DESIGN & CONSTRUCTION DIVISION	324.4	400.7	400.7	$6,757,290	$8,044,414	$8,078,120

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Northern District:						
Office Of The Chief:				SALARY RANGE		
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Sr Steno	1	1	1	876–1,091	12,564	12,564
Administrative Branch:						
Regional Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.7	1	1	987–1,556	14,394	15,114
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Mgt Services Techn	0.3	–	–	809–1,106	–	–
Sr Steno	0.4	1	1	876–1,091	11,736	12,276
Clk Typist II	0.6	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Ofc Asst II	1.4	2	2	718–936	20,568	20,568
Clk	0.2	2	2	547–649	13,128	13,128
Planning Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Staff Park & Recr Specialist	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	3	3	3	1,876–2,265	81,540	81,540
Sr Engrng Geologist	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	7	7	7	1,630–1,967	163,734	164,791
Assoc Engrng Geologist	1.6	2	2	1,630–1,967	43,164	43,164
Engrng Assoc	2.2	2	2	1,556–1,876	45,024	45,024
Research Writer	1	1	1	1,556–1,876	19,806	20,796
Asst Engr	0.8	2	2	1,352–1,630	33,128	34,784
Asst Engrng Geologist	2.2	3	3	1,352–1,630	52,464	54,618
Techn II	2.9	3	3	1,294–1,556	56,016	56,016
Sr Delineator	1	1	1	1,235–1,485	17,820	17,820
Jr Civil Engr	1.2	2	2	1,212–1,390	29,088	29,088
Techn I	1	1	1	1,126–1,352	16,224	16,224
Sr Steno	0.4	1	1	876–1,091	11,736	12,276
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Mech & Tech Occupational Trainee	0.5	1	1	608–664	7,620	7,968
Water Management Branch:						
Chief	0.9	1	1	2,265–2,737	32,844	32,844
Sr Land & Water Use Analyst	1	1	1	1,876–2,265	27,180	27,180
Sr Water Quality Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Engrng Assoc	5	5	5	1,556–1,876	112,560	112,560
Assoc Land & Water Use Analyst	3	3	3	1,556–1,876	67,536	67,536
Asst Engr	3.7	4	4	1,352–1,630	74,904	74,904
Techn II	4.1	4	4	1,294–1,556	74,688	74,688
Environmental Specialist I	0.5	1	1	965–1,485	14,820	14,820
Jr Civil Engr	0.2	–	–	1,212–1,390	–	–
Techn I	3	3	3	1,126–1,352	48,672	48,672
Jr Engrng Techn	4.8	5	5	757–1,126	67,560	67,560
Sr Steno	0.4	1	1	876–1,091	10,980	10,980
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	12.3	11	11	(102,695)	92,349	92,349
TOTALS, NORTHERN DISTRICT	81.3	86	86	$1,460,114	$1,532,075	$1,540,080
Central District:						
Office Of The Chief:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Exec Secty I	0.8	1	1	996–1,196	14,352	14,352
Supvng Steno I	0.2	–	–	996–1,196	–	–
Sr Steno	0.2	1	1	876–1,091	11,592	12,153
Steno	0.8	–	–	702–958	–	–
Administrative Branch:						
Regional Adm Off II	0.8	1	1	1,556–1,876	18,672	18,672
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,672	18,672
Sr Delineator	0.5	–	–	1,235–1,485	–	–
Business Service Asst	0.3	1	1	1,076–1,294	12,912	12,912
Delineator	0.5	–	–	1,030–1,235	–	–
Property Clk I	1	1	1	983–1,180	13,068	13,700
Ofc Services Supvr I	0.8	1	1	857–1,024	11,804	12,288
Sr File Clk	0.3	–	–	857–1,024	–	–
Acctg Techn	1	1	1	857–1,024	12,024	12,288
Clk Typist II	0.7	–	–	718–980	–	–
Stock Clk	0.2	1	1	819–980	11,716	11,760
Ofc Asst II	2.6	4	4	718–936	39,756	40,201
Word Processing Techn	1	1	1	718–936	11,232	11,232
Ofc Asst I	0.6	1	1	657–783	8,181	8,590
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	0.1	–	–	630–750	–	–
Ofc Asst I	0.4	–	–	630–750	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Investigations Branch:				SALARY RANGE		
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Land & Water Use Analyst	1	1	1	1,876–2,265	27,180	27,180
Sr Water Quality Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	2	3	3	1,876–2,265	76,872	76,872
Sr Engrng Geologist	1.2	2	2	1,876–2,265	51,900	51,900
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Sr Meteorologist	1	1	1	1,790–2,160	25,920	25,920
Assoc Water Quality Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Engr	10.3	12	12	1,630–1,967	273,278	276,425
Assoc Engrng Geologist	1.3	2	2	1,630–1,967	40,596	42,626
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Assoc Land & Water Use Analyst	3	3	3	1,556–1,876	67,536	67,536
Research Analyst II	0.8	1	1	1,556–1,876	19,560	20,538
Asst Engrng Specialist	–	3	3	1,352–1,630	48,672	48,672
Asst Engr	5	5	5	1,352–1,630	96,077	96,969
Asst Engrng Geologist	0.5	–	–	1,352–1,630	–	–
Techn II	3	3	3	1,294–1,556	56,016	56,016
Research Analyst I	1	1	1	987–1,556	18,672	18,672
Sr Delineator	0.5	1	1	1,235–1,485	17,820	17,820
Jr Civil Engr	0.8	1	1	1,212–1,390	15,032	15,784
Techn I	1	1	1	1,126–1,352	16,224	16,224
Delineator	0.5	1	1	1,030–1,235	14,820	14,820
Jr Engrng Techn	1	1	1	757–1,126	13,512	13,512
Geologic Aid	1	1	1	941–1,126	13,512	13,512
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2.1	3	3	702–958	30,384	30,384
Ofc Asst II	–	1	1	718–857	8,616	8,616
Data and Operations Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	1.9	2	2	1,630–1,967	47,208	47,208
Engrng Assoc	5	5	5	1,556–1,876	112,560	112,560
Control System Techn II	1	1	1	1,485–1,790	21,480	21,480
Asst Engr	5	4	4	1,352–1,630	78,240	78,240
Techn II	11.1	12	12	1,294–1,556	224,064	224,064
Maint Mechanic	1	1	1	1,294–1,556	17,016	17,016
Techn I	4.7	4	4	1,126–1,352	64,896	64,896
Jr Engrng Techn	4	4	4	757–1,126	53,772	54,048
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.5	–	–	718–980	–	–
Steno	2	2	2	702–958	21,393	21,824
Ofc Asst II	1.2	2	2	718–936	19,692	20,139
Delta Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Water Quality Engr	2	2	2	1,876–2,265	53,100	54,360
Sr Engr	3	3	3	1,876–2,265	81,540	81,540
Assoc Park & Recr Specialist	1	1	1	1,708–2,060	24,720	24,720
Assoc Water Quality Engr	2	2	2	1,630–1,967	44,865	45,928
Assoc Engr	9.1	10	10	1,630–1,967	229,045	233,271
Engrng Assoc	2	2	2	1,556–1,876	45,024	45,024
Assoc Land & Water Use Analyst	2	2	2	1,556–1,876	45,024	45,024
Assoc Land Agent	1	1	1	1,556–1,876	22,512	22,512
Assoc Water Quality Biologist	3	4	4	1,485–1,790	76,844	78,721
Asst Civil Engr	–	1	1	1,352–1,630	16,224	16,224
Asst Engr	6.5	8	8	1,352–1,630	149,060	152,522
Techn II	3	3	3	1,294–1,556	56,016	56,016
Asst Water Quality Biologist	0.2	–	–	1,235–1,485	–	–
Jr Civil Engr	1.5	1	1	1,212–1,390	16,558	16,680
Techn I	1	1	1	1,126–1,352	16,224	16,224
Boat Opr	1	1	1	1,100–1,323	15,876	15,876
Jr Engrng Techn	2.1	3	3	757–1,126	37,422	37,872
Sr Steno	1	1	1	876–1,091	12,564	12,564
Editorial Aid	1	1	1	900–1,076	12,912	12,912
Steno	2.9	3	3	702–958	30,876	31,871
Temporary Help	27.2	20.5	20.5	(334,507)	244,343	244,343
TOTALS, CENTRAL DISTRICT	170.8	180.5	180.5	$3,089,756	$3,291,794	$3,317,041
San Joaquin District:						
Office Of The Chief:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
CEA II	1	–	–	2,160–2,870	–	–
Research Writer	1	–	–	1,556–1,876	–	–
Sr Steno	2	1	1	876–1,091	12,564	12,564
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,228	9,689
Admin & Prog Control Branch:						
Regional Adm Off I	1	1	1	1,294–1,556	16,904	17,749
Mgt Services Techn	1	1	1	809–1,106	13,272	13,272
Clk Typist II	0.3	–	–	718–980	–	–
Stock Clk	0.7	1	1	819–980	10,238	10,750
Steno	0.7	1	1	702–958	8,424	8,424
Ofc Asst II	1.5	3	3	718–936	28,374	28,836
Ofc Asst I	0.1	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Planning And Investigations Branch:				SALARY RANGE		
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Water Quality Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Water Quality Engr	2	2	2	1,630–1,967	42,352	44,470
Assoc Engr	3.9	4	4	1,630–1,967	90,372	90,372
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Research Writer	1	1	1	1,556–1,876	20,836	21,851
Asst Engr	5.5	6	6	1,352–1,630	113,284	114,024
Asst Mech Engr	1	1	1	1,352–1,630	19,560	19,560
Asst Engrng Specialist	0.8	1	1	1,352–1,630	16,564	17,392
Techn II	1.8	2	2	1,294–1,556	37,344	37,344
Jr Civil Engr	0.6	4	4	1,212–1,390	60,007	61,295
Skilled Laborer	2	2	2	1,076–1,180	28,320	28,320
Jr Engrng Techn	3	2	2	757–1,126	27,024	27,024
Sr Steno	1	1	1	876–1,091	12,564	12,564
Office Asst II	0.2	–	–	718–857	–	–
Service Asst	0.4	–	–	692–757	–	–
Mech & Tech Occupational Trainee	0.3	1	1	608–664	7,596	7,917
Water Supply And Utilization Branch:						
Sr Land & Water Use Analyst	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Engrng Assoc	2	2	2	1,556–1,876	45,024	45,024
Assoc Land & Water Use Analyst	2	2	2	1,556–1,876	44,422	45,024
Asst Engr	1	1	1	1,352–1,630	19,560	19,560
Techn II	3.5	4	4	1,294–1,556	74,049	74,688
Asst Land & Water Use Analyst	1	3	3	1,294–1,556	49,444	49,728
Sanitary Engrng Techn	0.5	–	–	1,126–1,556	–	–
Jr Engrng Geologist	0.4	2	2	1,212–1,390	29,949	30,697
Techn I	3.9	5	5	1,126–1,352	75,663	77,099
Jr Engrng Techn	0.3	–	–	757–1,126	–	–
Sr Steno	1	1	1	876–1,091	12,159	12,564
Ofc Asst II	0.3	1	1	718–857	9,772	10,152
Service Asst	0.7	1	1	692–757	9,084	9,084
Project And Services Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engrng Geologist	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Engr	3	4	4	1,630–1,967	90,372	90,372
Assoc Land Agent	1	1	1	1,556–1,876	22,512	22,512
Techn II	2	2	2	1,294–1,556	37,344	37,344
Sr Steno	0.7	2	2	876–1,091	21,932	22,503
Temporary Help	2.9	5	5	(39,028)	63,540	63,540
TOTALS, SAN JOAQUIN DISTRICT	71.2	83	83	$1,343,967	$1,489,457	$1,503,112
Southern District:						
Office Of The Chief:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Exec Secty I	1	1	1	996–1,196	14,208	14,352
Administrative Branch:						
Regional Adm Off II	1	1	1	1,556–1,876	22,082	22,512
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Mgt Services Techn	0.8	1	1	809–1,106	13,167	13,272
Ofc Techn	1.6	2	2	857–1,067	24,356	24,576
Ofc Services Supvr I	1.3	2	2	857–1,067	21,441	21,999
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Composer Opr	1	1	1	857–1,024	12,288	12,288
Acctg Techn	0.3	–	–	857–1,024	–	–
Clk Typist II	1.3	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	1.7	2	2	702–958	19,866	20,860
Ofc Asst II	3.6	5	5	718–936	49,752	50,650
Account Clk II	0.3	1	1	718–857	8,616	8,616
Planning Branch:						
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Research Writer	1	2	2	1,556–1,876	41,184	41,184
Sr Steno	1	1	1	876–1,091	12,564	12,564
Editorial Aid	0.5	1	1	900–1,076	10,800	10,800
Resources Evaluation Section:						
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Engr	5	5	5	1,630–1,967	116,526	117,583
Engrng Assoc	–	1	1	1,556–1,876	22,512	22,512
Chemist II	0.5	1	1	1,450–1,748	19,572	20,511
Asst Engr	3	2	2	1,352–1,630	39,120	39,120
Asst Engrng Geologist	0.4	1	1	1,352–1,630	16,224	16,224
Techn II	2	2	2	1,294–1,556	37,344	37,344
Sanitary Engrng Techn	0.1	–	–	1,126–1,556	–	–
Chemist I	0.5	–	–	1,263–1,519	–	–
Techn I	0.4	1	1	1,126–1,352	13,848	14,540
Jr Planner	0.3	1	1	1,076–1,294	13,398	14,068
Delineator	2	2	2	1,030–1,235	29,640	29,640
Jr Chemist	1.7	3	3	1,011–1,156	38,083	39,277
Ofc Techn	0.8	1	1	857–1,067	12,156	12,288
Sr Clk Typist	0.5	–	–	857–1,067	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	0.5	1	1	702–958	10,980	10,980
Key Data Opr	1	1	1	649–884	10,608	10,608
Resources Management Section:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Water Quality Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Engr	2	2	2	1,630–1,967	44,695	45,750
Assoc Engrng Geologist	1.3	2	2	1,630–1,967	42,267	44,381
Asst Engr	2.8	7	7	1,352–1,630	119,944	120,240
Asst Engrng Geologist	1.7	2	2	1,352–1,630	35,784	35,784
Jr Civil Engr	0.6	1	1	1,212–1,390	14,971	15,720
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,308	10,769
Investigations And Review Section:						
Supvng Engr	1	2	2	2,160–2,870	57,216	57,216
Sr Land & Water Use Analyst	1	1	1	1,876–2,265	27,180	27,180
Sr Engr	2	2	2	1,876–2,265	54,360	54,360
Assoc Engr	3	3	3	1,630–1,967	70,812	70,812
Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Asst Engr	7	7	7	1,352–1,630	136,920	136,920
Jr Land & Water Use Analyst	2.6	3	3	1,106–1,268	41,920	43,270
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.7	1	1	718–936	10,284	10,284
Operations Branch:						
Supvng Engr	1	1	1	2,160–2,870	31,296	31,296
Sr Geologist	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Program Specialist I	0.8	1	1	1,708–2,060	24,534	24,720
Research Analyst II	0.2	–	–	1,556–1,876	–	–
Steno	1	1	1	702–958	10,392	10,840
Water Quality Section:						
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Assoc Water Quality Engr	1	1	1	1,630–1,967	22,110	23,167
Assoc Engr	1	1	1	1,630–1,967	23,604	23,604
Assoc Geochemist	1	1	1	1,630–1,967	23,604	23,604
Assoc Engrng Geologist	0.8	1	1	1,630–1,967	21,261	22,324
Asst Engr	1.6	3	3	1,352–1,630	55,344	55,344
Asst Engrng Geologist	0.3	–	–	1,352–1,630	–	–
Ofc Asst II	–	1	1	718–936	8,868	9,311
Water Contract Administration Sect:						
Sr Engr	1.1	2	2	1,876–2,265	52,106	53,340
Assoc Engr	6.8	6	6	1,630–1,967	137,142	140,313
Asst Engr	3.3	4	4	1,352–1,630	75,108	75,929
Asst Engrng Specialist	–	1	1	1,352–1,630	16,224	16,224
Techn II	1.9	2	2	1,294–1,556	34,200	34,200
Jr Civil Engr	0.6	2	2	1,212–1,390	29,576	31,055
Jr Engrng Geologist	0.2	1	1	1,212–1,390	14,666	15,399
Techn I	2	2	2	1,126–1,352	32,448	32,448
Mgt Services Techn	0.2	1	1	809–1,106	12,922	13,272
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.6	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	14.6	12.8	12.8	(177,018)	151,914	151,914
TOTALS, SOUTHERN DISTRICT	120.5	137.8	137.8	$2,178,637	$2,473,771	$2,498,814
TOTALS, AUTHORIZED POSITIONS	2,560.7	2,814.1	2,814.1	$46,506,011	$50,511,798	$50,885,979
Section 20 positions abolished by the State Controller:						
Division of Fiscal Services:						
Acctg Off II	–	1	1	1,294–1,556	–	–
Supvng Acct Clk I	–	1	1	1,116–1,342	–	–

[1] Positions transferred to the Division of Planning in 1978.
[2] Positions transferred within the Division of Planning during 1978.
[3] Positions transferred to the Division of Flood Management which was created in 1978.

STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
State Board:						
Executive:				SALARY RANGE		
Chairman	1	1	1	$35,669	$35,669	$35,669
Member	2.1	4	4	33,966	135,864	135,864
CEA III	1	1	1	2,374–3,156	37,872	37,872
Exec Off	1	1	1	2,911	37,356	37,356
Prin Engr	1	1	1	2,374–2,870	34,440	34,440
Asst Div Chief	–	1	1	2,265–2,737	32,844	32,844
CEA I	0.7	–	–	1,967–2,608	–	–
Staff Counsel I	0.3	1	1	2,012–2,431	25,712	26,948
Sr Control Engr	–	2	2	1,876–2,265	53,940	54,360
Assoc Control Engr	1.6	6	6	1,630–1,967	131,884	135,958
Info Off I	0.6	1	1	1,556–1,876	22,512	22,512
Research Writer	2	2	2	1,294–1,630	41,720	43,090
Adm Asst I	0.6	–	–	1,294–1,630	–	–
Staff Services Analyst	0.4	1	1	987–1,556	18,672	18,672
Exec Secty I	2.6	4	4	996–1,196	54,301	55,483
Envirntl Specialist I	–	1	1	965–1,485	17,791	17,820
Secty	2.2	3	3	876–1,091	36,822	37,368
Sr Steno	1.6	–	–	876–1,091	–	–
Ofc Services Supvr I	0.6	1	1	857–1,067	10,596	11,072
Composer Opr	1	1	1	857–1,024	12,288	12,288
Steno	0.7	–	–	702–958	–	–
Ofc Asst II	0.1	1	1	718–936	8,808	9,198
Special Consultant	0.3	–	–	(6,795)	–	–
TOTALS, EXECUTIVE DIVISION	21.4	33	33	$445,873	$749,091	$758,814
Legal Division:						
CEA III	1	1	1	2,374–3,156	38,784	38,784
Staff Counsel III	2	2	2	2,547–3,081	73,224	73,944
Asst Div Chief	1	1	1	2,265–2,737	32,586	32,844
Staff Counsel II	4.9	5	5	2,210–2,671	150,813	156,066
Supvng Control Engr	1	–	–	2,160–2,608	–	–
Staff Counsel I	4.9	6	6	2,012–2,431	151,136	158,408
Sr Control Engr	2.8	3	3	1,876–2,265	76,872	77,964
Research Mgr II	0.2	–	–	1,876–2,265	–	–
Envirntl Specialist III	2.6	3	3	1,708–2,060	67,126	69,167
Assoc Control Engr	3.8	4	4	1,630–1,967	90,452	93,688
Assoc Land and Water Use Analyst	1	1	1	1,556–1,876	20,106	21,070
Legal Counsel	3.5	3	3	1,450–1,831	59,708	62,371
Envirntl Specialist II	0.6	1	1	1,485–1,790	18,317	19,190
Asst Engrng Specialist	0.8	1	1	1,352–1,630	19,560	19,560
Control Engr	0.4	1	1	1,212–1,630	14,544	15,216
Sanitary Engrng Techn	0.7	1	1	1,126–1,556	15,760	16,488
Staff Services Analyst	1	1	1	987–1,556	17,016	17,820
Envirntl Specialist I	0.9	1	1	965–1,485	15,174	15,876
Legal Secty	0.2	1	1	996–1,196	11,952	12,528
Sanitary Engrng Techn Trainee	0.4	–	–	757–1,126	–	–
Sr Steno	0.2	–	–	876–1,091	–	–
Sr Legal Steno	2.9	2	2	912–1,091	26,184	26,184
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	2.4	2	2	702–958	19,719	19,776
Legal Steno	1.1	3	3	800–958	30,591	32,520
Ofc Asst II	1.5	2	2	718–936	19,449	19,860
TOTALS, LEGAL DIVISION	43.2	46	46	$928,972	$981,361	$1,011,612
Division of Audits and Administration:						
CEA II	–	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Supvng Mgt Auditor	–	1	1	2,060–2,490	24,720	25,920
Operations Research Specialist III	1	1	1	1,919–2,317	27,804	27,804
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Sr Control Engr	0.9	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	1	1	1	1,876–2,265	25,620	26,865
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	2.6	3	3	1,708–2,060	70,592	72,589
Operations Research Specialist II	1	1	1	1,668–2,012	24,144	24,144
Assoc DP Analyst	2	2	2	1,556–1,876	44,078	45,024
Assoc Programmer Analyst	1	1	1	1,556–1,876	22,512	22,512
Sanitary Engrng Assoc	1	1	1	1,556–1,876	18,672	19,560
Acctg Off III	1	1	1	1,556–1,876	20,496	21,480
Govtl Auditor III	–	2	2	1,556–1,876	37,344	39,120
Assoc Personnel Analyst	0.4	1	1	1,556–1,876	18,672	19,560
Trng Off I	–	1	1	1,556–1,876	18,672	19,560
Assoc Mgt Analyst	1.3	2	2	1,556–1,876	44,078	45,024
Assoc Mgt Auditor	–	1	1	1,556–1,876	18,672	19,560
Assoc Budget Analyst	1	2	2	1,556–1,876	43,074	44,422
Assoc Govtl Program Analyst	1.6	2	2	1,556–1,876	40,668	42,072
Business Service Off II	1	1	1	1,418–1,708	20,496	20,496
Business Service Off I	2	2	2	1,294–1,556	35,889	36,705
Govtl Auditor II	–	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	7.3	10	10	987–1,556	149,334	154,866

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Asst Adm Analyst	1	1	1	1,294–1,556	18,388	18,672
Staff Services Analyst	1.7	–	–	987–1,556	–	–
Sr Delineator	–	1	1	1,235–1,485	15,586	16,290
Business Service Asst	1.4	2	2	1,076–1,294	26,724	27,996
Sr DP Techn	1	1	1	1,053–1,263	13,408	14,040
Personnel Asst II	1	1	1	1,030–1,235	13,625	14,259
Delineator	0.9	–	–	1,030–1,235	–	–
Auditor I	–	2	2	983–1,184	24,816	25,920
Materials and Stores Supvr I	1	1	1	983–1,180	12,960	13,572
Property Clk I	0.3	–	–	983–1,180	–	–
Accountant I	0.8	–	–	983–1,180	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	12,344	12,902
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Drafting Aid II	1	1	1	941–1,126	13,512	13,512
Sr Mach Opr	–	1	1	941–1,126	11,292	11,796
Mgt Services Techn	1.5	2	2	809–1,106	24,324	25,428
DP Techn	–	2	2	844–1,100	22,947	23,997
Secty	–	1	1	876–1,091	12,564	12,564
Sr Steno	0.9	1	1	876–1,091	10,941	11,453
Personnel Asst I	1.9	4	4	904–1,080	44,811	46,842
Sr Word Processing Techn	1.7	2	2	896–1,071	25,052	25,610
Ofc Techn	0.1	–	–	857–1,067	–	–
Ofc Services Supvr I	1.4	2	2	857–1,067	22,600	23,520
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Mach Opr III	3	3	3	864–1,034	34,902	36,519
Sr Clk	0.3	–	–	857–1,024	–	–
Sr Account Clk	0.8	–	–	857–1,024	–	–
Acctg Techn	2.8	5	5	857–1,024	60,128	61,200
Clk Typist II	1.9	–	–	718–980	–	–
Steno	1.9	2	2	702–958	21,302	21,765
Ofc Asst II	5.3	8	8	718–936	75,093	77,988
Word Processing Techn	4.1	4	4	718–936	42,128	43,440
Bookkeeping Mach Opr II	0.4	–	–	783–936	–	–
Clk II	0.2	–	–	718–857	–	–
Mailing Machine Trainee	–	1	1	692–826	8,366	8,744
Clk I	0.1	–	–	630–750	–	–
TOTALS, AUDITS AND ADMINISTRATION	68.9	91	91	$1,083,100	$1,432,278	$1,474,936
Division Of Water Rights:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Supvng Control Engr	3.6	5	5	2,160–2,608	154,484	155,890
Sr Control Engr	8	8	8	1,876–2,265	215,680	216,915
Envirntl Specialist III	1.3	2	2	1,708–2,060	42,578	44,629
Assoc Control Engr	21.6	21	21	1,630–1,967	475,806	486,038
Engrng Assoc	4	4	4	1,556–1,876	90,048	90,048
Assoc Land and Water Use Analyst	1	1	1	1,556–1,876	22,512	22,512
Civil Engrng Assoc	2	2	2	1,556–1,876	45,024	45,024
Sanitary Engrng Assoc	5.1	7	7	1,556–1,876	149,796	153,200
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Envirntl Specialist II	2	6	2	1,485–1,790	110,946	41,414
Asst Engrng Specialist	0.5	–	–	1,352–1,630	–	–
Control Engr	4.2	6	5	1,212–1,630	94,784	82,742
Sanitary Engrng Techn	0.7	1	1	1,126–1,556	14,545	15,233
Envirntl Specialist I	1.5	1	1	965–1,485	15,233	15,934
Park Archeologist I	0.4	1	1	1,235–1,485	15,528	16,224
Sr Delineator	2	2	2	1,235–1,485	35,640	35,640
Exec Secty I	1	1	1	996–1,196	13,824	14,352
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Supvng File Clk I	0.3	–	–	973–1,167	–	–
Sanitary Engrng Techn Trainee	1.2	1	1	757–1,126	9,084	9,492
Secty	3.1	4	4	876–1,091	47,790	48,832
Sr Steno	1.8	1	1	876–1,091	11,848	12,384
Sr Word Processing Techn	1	1	1	896–1,071	12,852	12,852
Clk Typist II	1.5	–	–	718–980	–	–
Steno	3.3	4	4	702–958	40,046	41,414
Ofc Asst II	4.1	6	6	718–936	57,975	59,638
Word Processing Techn	1.3	1	1	718–936	11,112	11,232
TOTALS, WATER RIGHTS	79.3	89	84	$1,568,846	$1,761,523	$1,706,027
Division Of Planning And Research:						
CEA III	0.8	1	1	2,374–3,156	37,872	37,872
Div Chief	0.2	–	–	2,490–3,009	–	–
Asst Div Chief	2	2	2	2,265–2,737	65,688	65,688
Supvng Engrng Geologist	1	1	1	2,160–2,608	31,296	31,296
Envirntl Specialist IV	2.1	3	3	1,967–2,374	84,051	85,355
Sr Control Engr	6.5	7	7	1,876–2,265	183,092	186,264
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Water Reclamation Sludge Spec	–	1	1	1,876–2,265	22,512	23,604
Supvr	0.3	1	1	1,790–2,160	25,920	25,920
Envirntl Specialist III	3.3	4	4	1,708–2,060	86,590	90,770
Assoc Engrng Geologist	3	3	3	1,630–1,967	69,811	70,812
Assoc Control Engr	6	8	8	1,630–1,967	167,520	173,292
Trng Coordinator	2.4	4	4	1,556–1,876	79,572	82,292
Assoc Govtl Program Analyst	1.6	2	2	1,556–1,876	43,418	44,422
Envirntl Specialist II	5.2	10	10	1,485–1,790	191,742	200,078

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Water Quality Biologist	0.6	1	1	1,485–1,790	19,338	20,262
Control Engr	0.9	2	2	1,212–1,630	34,929	36,179
Staff Services Analyst	2.4	3	3	987–1,556	43,362	45,416
Envirntl Specialist I	2.6	3	3	965–1,485	42,554	44,540
Mgt Services Techn	0.5	1	1	809–1,106	10,518	10,992
Secty	2.5	4	4	876–1,091	43,808	45,823
Sr Steno	2.3	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	1.3	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Steno	3.9	6	6	702–958	61,317	62,749
Ofc Asst II	1.3	1	1	718–936	10,557	10,752
TOTALS, PLANNING AND RESEARCH	55.1	71	71	$1,084,809	$1,407,499	$1,446,410
Division Of Water Quality:						
CEA III	0.8	1	1	2,374–3,156	37,872	37,872
Asst Div Chief	2	2	2	2,265–2,737	65,688	65,688
Supvng Control Engr	5.1	9	9	2,160–2,608	253,775	264,555
Envirntl Specialist IV	1	1	1	1,967–2,374	24,920	26,130
Sr Control Engr	14.6	16	16	1,876–2,265	414,405	423,306
Envirntl Specialist III	1.3	1	1	1,708–2,060	21,480	22,512
Staff Services Mgr I	0.1	2	2	1,708–2,060	44,379	46,200
Assoc Engr	0.8	–	–	1,630–1,967	–	–
Assoc Mech Engr	0.7	–	–	1,630–1,967	–	–
Assoc Sanitary Engr	0.7	1	1	1,630–1,967	23,240	23,604
Assoc Control Engr	22.4	35	35	1,630–1,967	733,810	760,321
Civil Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Sanitary Engrng Assoc	9.6	14	14	1,556–1,876	297,392	304,101
Assoc Govtl Program Analyst	4.2	3	3	1,556–1,876	63,488	65,906
Envirntl Specialist II	5.7	6	6	1,485–1,790	113,690	119,126
Park Archeologist II	1.9	2	2	1,418–1,708	36,647	38,395
Asst Engrng Specialist	15.6	11	11	1,352–1,630	201,126	209,629
Control Engr	14.1	12	12	1,212–1,630	206,337	216,114
Sanitary Engrng Techn	12.7	23	23	1,126–1,556	360,913	374,089
Staff Services Analyst	4.4	4	4	987–1,556	55,912	58,543
Envirntl Specialist I	1	1	1	965–1,485	16,818	17,619
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Sanitary Engrng Techn Trainee	6.1	9	9	757–1,126	106,345	110,164
Secty	0.8	1	1	876–1,091	12,112	12,472
Sr Steno	1.9	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	2.2	4	4	857–1,067	44,970	46,459
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr File Clk	0.3	–	–	857–1,024	–	–
Clk Typist II	0.9	–	–	718–980	–	–
Steno	8.4	10	10	702–958	99,921	103,294
Ofc Asst II	4.4	8	8	718–936	76,304	78,773
Clk II	0.8	–	–	718–857	–	–
TOTALS, WATER QUALITY	146.8	179	179	$2,762,766	$3,362,724	43,476,052
TOTALS, STATE BOARD	414.7	509	504	$7,874,366	$9,694,476	$9,873,851
Regional Boards:						
Region 1--North Coast:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	3	4	4	1,876–2,265	102,477	105,144
Envirntl Specialist III	1	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	2.4	3	3	1,630–1,967	65,648	68,815
Assoc Land and Water Use Analyst	0.9	1	1	1,556–1,876	18,672	19,560
Sanitary Engrng Assoc	4	5	5	1,556–1,876	108,142	110,090
Envirntl Specialist II	1	1	1	1,485–1,790	19,264	20,184
Sanitary Engrng Techn	0.6	1	1	1,126–1,556	13,890	14,545
Envirntl Specialist I	1	1	1	965–1,485	15,528	16,224
Business Service Asst	1	1	1	1,076–1,294	14,325	14,997
Sanitary Engrng Techn Trainee	0.7	1	1	757–1,126	10,848	10,848
Ofc Services Supvr I	0.8	1	1	857–1,067	10,713	11,192
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.4	1	1	718–936	10,752	10,752
TOTALS, REGION 1	20.3	24	24	$410,197	$488,551	$500,643
Region 2--San Francisco Bay:						
Exec Off II	1	1	1	2,620–2,748	32,976	32,976
Asst Div Chief	0.6	1	1	2,265–2,737	32,844	32,844
Supvng Control Engr	2.4	2	2	2,160–2,608	58,476	59,784
Sr Control Engr	5	5	5	1,876–2,265	134,220	135,900
Envirntl Specialist III	2	2	2	1,708–2,060	48,975	49,440
Assoc Control Engr	6.1	7	7	1,630–1,967	149,807	155,683
Sanitary Engrng Assoc	5.3	6	6	1,556–1,876	127,418	131,374
Regional Adm Off II	0.6	–	–	1,556–1,876	–	–
Envirntl Specialist II	2	2	2	1,485–1,790	38,528	40,368
Asst Engrng Specialist	2.3	1	1	1,352–1,630	17,016	17,820
Control Engr	1.3	2	2	1,212–1,630	33,834	35,439

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sanitary Engrng Techn	1.8	2	2	1,126–1,556	32,184	32,832
Regional Adm Off I	0.3	1	1	1,294–1,556	15,702	16,422
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Envirntl Specialist I	0.7	1	1	965–1,485	15,469	16,166
Business Mgt Trainee	0.8	1	1	987–1,131	12,996	13,464
Sanitary Engrng Techn Trainee	1.9	2	2	757–1,126	24,225	24,352
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Services Supvr I	1.4	1	1	857–1,067	11,072	11,584
Ofc Techn	–	1	1	857–1,067	12,200	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.5	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	4.7	7	7	718–936	70,560	71,858
TOTAL REGION 2	43.5	46	46	$824,293	$879,482	$901,574
Region 3--Central Coast:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	1.8	2	2	1,876–2,265	51,645	54,045
Envirntl Specialist III	1	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	3.7	4	4	1,630–1,967	85,512	89,630
Sanitary Engrng Assoc	3	3	3	1,556–1,876	66,000	67,278
Envirntl Specialist II	0.9	1	1	1,485–1,790	19,560	20,496
Asst Engrng Specialist	1.6	1	1	1,352–1,630	17,820	18,672
Control Engr	1.5	2	2	1,212–1,630	34,770	36,425
Business Service Off I	0.8	1	1	1,294–1,556	16,818	17,619
Business Service Asst	0.3	–	–	1,076–1,294	–	–
Sanitary Engrng Techn Trainee	1	1	1	757–1,126	10,848	10,848
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.9	1	1	702–958	8,932	9,336
Ofc Asst II	0.8	1	1	718–936	9,720	10,170
TOTALS, REGION 3	20.6	21	21	$398,085	$421,501	$434,395
Region 4--Los Angeles:						
Exec Off II	1	1	1	2,620–2,748	32,976	32,976
Asst Div Chief	1	1	1	2,265–2,737	32,844	32,844
Supvng Control Engr	1.3	2	2	2,160–2,608	59,556	60,932
Sr Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Control Engr	1.3	2	2	1,876–2,265	49,965	51,063
Envrntl Specialist III	1	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	7.3	8	8	1,630–1,967	170,352	177,408
Sanitary Engrng Assoc	9.2	11	11	1,556–1,876	233,616	239,326
Regional Adm Off II	1	1	1	1,556–1,876	22,512	22,512
Envirntl Specialist II	1.1	1	1	1,485–1,790	21,070	21,480
Asst Engrng Specialist	1	–	–	1,352–1,630	–	–
Control Engr	5.4	5	5	1,212–1,630	83,559	87,505
Sanitary Engrng Techn	1	1	1	1,126–1,556	17,686	18,530
Envirntl Specialist I	1.5	2	2	965–1,485	30,412	30,994
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,795	14,004
Sanitary Engrng Techn Trainee	0.4	1	1	757–1,126	9,254	9,667
Ofc Services Supvr I	0.5	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.5	–	–	718–980	–	–
Steno	1.6	2	2	702–958	20,298	20,846
Ofc Asst II	4.5	8	8	718–936	75,860	77,856
TOTALS, REGION 4	44	49	49	$828,551	$925,655	$949,843
Region 5--Central Valley:						
Exec Off II	1	1	1	2,620–2,748	32,976	32,976
Asst Div Chief	1	1	1	2,265–2,737	32,844	32,844
Supvng Control Engr	2.7	3	3	2,160–2,608	90,708	93,534
Sr Land & Water Use Analyst	1	1	1	1,876–2,265	26,655	27,180
Sr Control Engr	4.9	8	8	1,876–2,265	203,007	208,677
Envirntl Specialist III	0.8	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	12.6	11	11	1,630–1,967	247,730	254,716
Assoc Land & Water Use Analyst	4.5	5	5	1,556–1,876	102,936	106,792
Civil Engrng Assoc	1	–	–	1,556–1,876	–	–
Sanitary Engrng Assoc	7	9	9	1,556–1,876	192,232	196,408
Envirntl Specialist II	2.1	3	3	1,485–1,790	60,464	62,328
Control Engr	2.9	7	7	1,212–1,630	109,603	114,808
Asst Land & Water Use Analyst	1.2	–	–	1,294–1,556	–	–
Sanitary Engrng Techn	0.9	1	1	1,126–1,556	16,752	17,552
Exec Secty I	0.4	1	1	996–1,196	14,072	14,352
Business Mgt Trainee	0.6	–	–	987–1,131	–	–
Sanitary Engrng Techn Trainee	–	1	1	757–1,126	11,292	11,795
Mgt Services Techn	0.4	1	1	809–1,106	13,027	13,272
Ofc Techn	0.5	1	1	857–1,067	11,238	11,760
Ofc Services Supvr I	0.3	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.6	–	–	718–980	–	–
Steno	4.4	4	4	702–958	43,920	43,920
Ofc Asst II	2	4	4	718–936	42,084	42,084
Word Processing Techn	1	1	1	718–936	11,232	11,232
TOTALS, REGION 5	54.1	64	64	$1,091,570	$1,287,492	$1,320,950

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Region 6--Lahontan:				SALARY RANGE		
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	1.3	3	3	1,876–2,265	70,217	73,617
Envirntl Specialist III	1	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	4.6	6	6	1,630–1,967	123,850	129,798
Sanitary Engrng Assoc	1.2	2	2	1,556–1,876	37,344	38,232
Envirntl Specialist II	1.2	1	1	1,485–1,790	18,246	19,116
Asst Engrng Specialist	1.6	–	–	1,352–1,630	–	–
Control Engr	1	2	2	1,212–1,630	31,648	33,171
Business Service Asst	0.9	1	1	1,076–1,294	13,521	14,155
Business Mgt Trainee	0.1	–	–	987–1,131	–	–
Ofc Services Supvr I	0.2	1	1	857–1,067	10,713	11,192
Sr Clk Typist	0.9	–	–	857–1,067	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Steno	0.9	1	1	702–958	9,752	10,208
Ofc Asst II	0.4	2	2	718–936	17,584	18,363
Ofc Asst I	0.3	–	–	657–783	–	–
TOTALS, REGION 6	18	22	22	$343,718	$420,187	$435,164
Region 7--Colorado River Basin:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	1	2	2	1,876–2,265	49,692	50,784
Assoc Control Engr	1.8	3	3	1,630–1,967	63,504	65,416
Sanitary Engrng Assoc	1	1	1	1,556–1,876	22,512	22,512
Envirntl Specialist II	0.9	1	1	1,485–1,790	19,116	20,028
Asst Engrng Specialist	1.2	1	1	1,352–1,630	17,217	18,033
Regional Adm Off I	–	1	1	1,294–1,556	16,108	16,884
Control Engr	2	2	2	1,212–1,630	35,506	37,202
Business Service Off I	0.8	–	–	1,294–1,556	–	–
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Chemist I	0.6	1	1	1,263–1,519	15,576	16,310
Envirntl Specialist I	1.8	2	2	965–1,485	31,968	33,443
Business Service Asst	0.2	–	–	1,076–1,294	–	–
Jr Land and Water Use Analyst	1	1	1	1,106–1,268	14,488	15,160
Jr Chemist	0.4	–	–	1,011–1,156	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.8	–	–	718–980	–	–
Ofc Asst II	1.9	3	3	718–936	27,265	28,479
TOTALS, REGION 7	18.6	21	21	$330,413	$387,832	$399,131
Region 8--Santa Ana:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	2	2	2	1,876–2,265	54,360	54,360
Envirntl Specialist III	1	1	1	1,708–2,060	24,720	24,720
Assoc Control Engr	2	3	3	1,630–1,967	65,676	67,704
Sanitary Engrng Assoc	0.9	1	1	1,556–1,876	20,418	21,398
Asst Engrng Specialist	1	1	1	1,352–1,630	17,016	17,820
Control Engr	4.8	5	5	1,212–1,630	81,128	84,973
Sanitary Engrng Techn	1.4	2	2	1,126–1,556	32,312	33,107
Sanitary Engrng Techn Trainee	0.6	–	–	757–1,126	–	–
Ofc Services Supvr I	0.7	1	1	857–1,067	10,752	11,232
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	1.5	3	3	718–936	28,844	29,690
TOTALS, REGION 8	19.7	22	22	$368,433	$408,798	$418,576
Region 9--San Diego:						
Exec Off I	1	1	1	2,489–2,608	31,296	31,296
Supvng Control Engr	1	1	1	2,160–2,608	31,296	31,296
Sr Control Engr	2	2	2	1,876–2,265	52,400	53,625
Assoc Control Engr	1	2	2	1,630–1,967	40,466	42,406
Envirntl Specialist II	0.6	1	1	1,485–1,790	18,317	19,190
Asst Engrng Specialist	4	4	4	1,352–1,630	71,409	74,653
Control Engr	2.3	3	3	1,212–1,630	49,040	51,367
Envirntl Specialist I	0.8	1	1	965–1,485	15,410	16,108
Business Service Asst	1	1	1	1,076–1,294	15,366	15,528
Sr Steno	0.4	1	1	876–1,091	11,716	12,249
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Office Asst II	1.5	2	2	718–936	20,150	20,568
TOTALS, REGION 9	16.7	19	19	$307,356	$356,866	$368,286
TOTALS, REGIONAL BOARDS	255.5	288	288	$4,902,616	$5,576,364	$5,728,562
Temporary Help—Statewide	76.7	42	30	1,051,595	480,249	294,537
Overtime	5.8	–	–	137,867	38,552	38,552
Regular Board Member Compensation	2.2	–	–	33,950	46,000	46,000
TOTALS, AUTHORIZED POSITIONS	754.9	839	822	$14,000,394	$15,835,641	$15,981,502

HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
CEA IV	0.5	1	1	$2,559–3,310	$32,070	$33,642
DP Mgr III	0.5	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr III	1	1	1	2,060–2,490	29,184	29,880
Sr Systems Software Specialist	0.9	2	2	1,876–2,265	53,205	54,360
DP Mgr II	1.1	3	3	1,876–2,265	79,650	81,540
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Staff DP Analyst	0.3	1	1	1,708–2,060	24,720	24,720
Staff Systems Software Specialist	0.6	1	1	1,708–2,060	23,697	24,720
DP Mgr I	2.5	5	5	1,708–2,060	122,670	123,600
Staff Services Mgr I	0.3	1	1	1,708–2,060	22,254	23,331
Fiscal Off I	–	1	1	1,708–2,060	23,604	24,720
Assoc DP Analyst	1.8	4	4	1,556–1,876	84,036	85,900
Assoc Mgt Analyst	–	2	2	1,556–1,876	37,344	39,120
Assoc Systems Software Specialist	3.1	7	7	1,556–1,876	149,400	152,240
Acctg Off III	0.5	1	1	1,556–1,876	19,264	20,184
Assoc Budget Analyst	0.5	–	–	1,556–1,876	–	–
Computer Operations Supvr II	2.5	5	5	1,519–1,831	104,795	107,433
Programmer	0.5	1	1	987–1,556	17,485	18,317
Staff Services Analyst	0.5	1	1	987–1,556	15,876	16,620
Computer Operations Supvr I	5	11	11	1,263–1,519	191,648	196,971
DP Techn Supvr I	0.5	1	1	1,263–1,519	18,228	18,228
Exec Secty II	0.5	1	1	1,091–1,310	13,882	14,526
Business Service Asst	0.5	1	1	1,076–1,294	15,292	15,528
Sr Computer Opr	9.5	20	20	1,053–1,263	297,864	302,946
Sr DP Techn	0.5	1	1	1,053–1,263	15,156	15,156
Mgt Services Techn	0.4	1	1	809–1,106	13,076	13,272
Computer Opr	10.2	21	21	844–1,100	258,121	265,611
DP Techn	4.5	9	9	844–1,100	116,186	118,916
Personnel Asst I	0.3	1	1	904–1,080	11,258	11,760
Sr Word Processing Techn	1	2	2	896–1,071	23,964	24,480
Acctg Techn	0.4	1	1	857–1,024	12,288	12,288
Stock Clk	–	1	1	819–980	10,056	10,518
Steno	2.2	1	1	702–958	10,208	10,668
Word Processing Techn	–	2	2	718–936	18,048	18,866
Key Data Opr	0.3	1	1	649–884	10,878	10,878
Janitor	0.5	1	1	709–844	9,708	10,128
Service Asst	–	1	1	692–826	8,490	8,880
Temporary Help	3.9	3.4	3.4	(67,073)	147,648	147,648
TOTALS, AUTHORIZED POSITIONS	57.3	119.4	119.4	$955,051	$2,093,645	$2,141,079

OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

Directors Office:						
Executive:				SALARY RANGE		
Director	–	1	1	$40,548	$40,548	$40,548
Chief Dep Director	–	1	1	2,882–3,022	36,264	36,264
CEA I	–	1	1	1,967–2,608	31,296	31,296
Exec Secty	–	1	1	2,385–2,499	29,988	29,988
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Staff Services Analyst	–	1	1	987–1,556	16,050	16,818
Secty	–	2	2	876–1,091	23,071	23,544
Ofc Services Supvr I	-	1	1	857–1,067	11,628	12,156
Ofc Asst II	–	0.5	0.5	718–936	4,583	4,788
Temporary Help	–	2.9	2.9	–	34,842	34,842
Overtime	–	–	–	–	3,000	3,000
Legal Affairs:						
Staff Counsel III	–	1	1	2,547–3,081	31,804	33,352
Staff Counsel II	–	3	3	2,210–2,671	82,426	86,400
Legal Counsel	–	2	2	1,450–1,831	38,136	39,951
Sr Legal Typist	–	1	1	912–1,091	13,092	13,092
Ofc Asst II	–	1	1	718–936	10,323	10,752
Special Projects:						
Research Specialist IV	–	1	1	2,608–3,747	37,872	37,872
Staff Services Mgr III	–	1	1	2,060–2,490	24,720	25,920
Sr Planning Analyst	–	1	1	1,876–2,265	27,180	27,180
Ofc Asst II	–	1	1	718–936	9,363	9,792
Legislative Liaison:						
Staff Counsel I	–	1	1	2,012–2,431	25,510	26,734
Ofc Asst II	–	1	1	718–936	9,648	10,094
TOTALS	–	26.4	26.4	–	$561,840	$575,863
Division of Administration:						
Assoc Budget Analyst	–	0.5	0.5	1,556–1,876	10,170	10,658
Business Service Off I	–	1	1	1,294–1,556	16,752	17,552
Acctg Techn	–	1	1	857–1,024	11,452	11,980
Word Processing Techn	–	0.7	0.7	718–936	6,606	6,899
Ofc Asst II	–	1.5	1.5	718–857	14,841	15,350
Temporary Help	–	1	1	–	18,000	18,000
Overtime	–	–	–	–	42,000	42,000
TOTALS	–	5.7	5.7	–	$119,821	$122,439

OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Health Planning and Development:				SALARY RANGE		
Dep Director	–	1	1	2,952–3,970	39,144	39,144
Medical Off III	–	1	1	3,156–3,837	44,964	44,964
Asst Program Chief	–	1	1	1,967–2,374	28,488	28,488
Health Program Adviser IV	–	5	5	1,876–2,265	131,232	132,358
Nursing Consultant III	–	1	1	1,790–2,160	22,512	23,604
Sr Architect	–	1	1	1,790–2,160	25,920	25,920
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Health Program Adviser III	–	6	6	1,708–2,060	149,229	149,940
Health Facilities Rep III	–	1	1	1,630–1,967	23,604	23,604
Nursing Consultant II	–	2	2	1,630–1,967	42,882	44,943
Assoc DP Analyst	–	1	1	1,556–1,876	22,512	22,512
Architectural Assoc	–	2	2	1,556–1,876	41,776	42,696
Assoc Planning Analyst	–	7	7	1,556–1,876	140,634	146,286
Health Program Adviser II	–	3	3	1,556–1,876	65,442	66,422
Health Facilities Rep II	–	2	2	1,519–1,831	40,416	41,295
Health Facilities Rep I	–	1	1	1,323–1,591	15,876	16,620
Asst Planning Analyst	–	2	2	1,294–1,556	35,358	36,157
Staff Services Analyst	–	3	3	987–1,556	48,204	50,499
Health Program Techn II	–	1	1	987–1,184	7,104	7,104
Secty	–	1	1	876–1,091	11,892	12,429
Sr Steno	–	1	1	876–1,091	11,672	12,204
Ofc Services Supvr I	–	1	1	857–1,067	12,288	12,288
Statistical Clk	–	1	1	857–1,024	12,288	12,288
Steno	–	2	2	702–958	20,352	21,036
Ofc Asst II	–	12	12	718–936	117,212	119,727
TOTALS	–	60	60	–	$1,135,721	$1,157,248
Health Professions Development:						
Medical Consultant I	–	1	1	2,870–3,747	43,728	43,728
Higher Educ Specialist I	–	1	1	2,070–2,499	29,988	29,988
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Health Program Adviser III	–	1	1	1,708–2,060	24,720	24,720
Assoc Planning Analyst	–	1	1	1,556–1,876	21,316	22,340
Nursing Consultant I	–	1	1	1,485–1,790	19,560	20,496
Health Program Adviser I	–	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	–	1	1	987–1,556	15,760	16,488
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Secty	–	1	1	876–1,091	12,564	12,564
Ofc Asst II	–	3	3	718–936	31,116	31,560
TOTALS	–	13	13	–	$261,656	$264,788
Facilities Development:						
Supvng Architect	–	1	1	2,060–2,490	24,720	25,920
Staff Services Mgr III	–	1	1	2,060–2,490	26,550	27,834
Sr Mech Engr	–	1	1	1,876–2,265	27,180	27,180
Health Facilities Rep IV	–	1	1	1,876–2,265	27,180	27,180
Sr Architect	–	1	1	1,790–2,160	24,820	26,025
Constrn Adviser	–	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Assoc Mech Engr	–	1	1	1,630–1,967	23,604	23,604
Assoc Mech Engr	–	1	1	1,630–1,967	23,604	23,604
Assoc Architect	–	3	3	1,630–1,967	70,539	70,812
Health Facilities Rep III	–	3	3	1,630–1,967	70,812	70,812
Architectural Assoc	–	3	3	1,556–1,876	62,256	64,160
Assoc Govtl Program Analyst	–	2	2	1,556–1,876	43,336	44,336
Health Facilities Rep II	–	1	1	1,519–1,831	21,972	21,972
Architectural Asst	–	1	1	1,352–1,630	16,224	17,016
Staff Services Analyst	–	3	3	987–1,556	45,516	46,960
Health Facilities Rep Trainee	–	1	1	987–1,184	12,592	13,164
Ofc Techn	–	1	1	857–1,024	12,288	12,288
Steno	–	4	4	702–958	43,110	43,569
Ofc Asst II	–	5	5	718–936	50,424	51,426
Account Clk II	–	1	1	718–857	10,284	10,284
Temporary Help	–	0.2	0.2	–	4,738	4,738
Overtime	–	–	–	–	1,130	1,130
TOTALS	–	37.2	37.2	–	$692,319	$703,454
TOTALS, AUTHORIZED POSITIONS	–	142.3	142.3	–	$2,771,357	$2,823,792

DEPARTMENT OF AGING

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Director	1	1	1	$2,830	$33,966	$33,966
Dep Director	1	1	1	2,385–2,499	29,988	29,988
Staff Services Mgr III[1]	–	2	1	2,060–2,490	54,600	29,880
Staff Counsel I	1.7	2	2	2,012–2,431	54,092	55,288
Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Staff Services Mgr II	2.6	3	3	1,876–2,265	77,908	80,355
Info Off II	1.4	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	1	1	1	1,790–2,160	25,920	25,920
Staff Services Mgr I	3.8	4	4	1,708–2,060	90,010	93,153
General Auditor III	0.9	1	1	1,556–1,876	18,672	19,560
Employment Develmt Planner II	0.8	1	1	1,556–1,876	19,338	20,262
Acctg Off III	0.9	1	1	1,556–1,876	20,906	21,910
Assoc Personnel Analyst	1	1	1	1,556–1,876	19,794	20,742
Trng Off I	0.1	1	1	1,556–1,876	18,894	19,794
Assoc Govtl Program Analyst	6.2	6	6	1,556–1,876	126,740	130,660
Info Off I	1	1	1	1,556–1,876	20,578	21,566
Consultant III	1.9	4	4	1,556–1,876	83,352	87,082
Specialist	1	1	1	1,556–1,876	22,512	22,512
Nutrition Consultant II	2.4	1	1	1,450–1,748	17,745	18,588
Consultant II[2]	9.9	16	15	1,418–1,708	280,905	286,418
Examiner II	3.8	–	–	1,294–1,556	–	–
Gen Auditor II	0.6	4	4	1,294–1,556	72,834	73,635
Staff Services Analyst[3]	8.6	14	12	987–1,556	217,792	193,600
Consultant I	12.3	3	3	1,294–1,556	49,353	51,689
Nutrition Consultant I	1.9	1	1	1,152–1,385	14,928	15,636
Exec Secty I	1.4	2	2	996–1,196	26,376	26,916
Auditor I	2.9	5	5	987–1,184	64,429	67,278
Accountant I	–	1	1	983–1,180	12,912	13,512
Mgt Services Techn	0.6	1.5	1.5	809–1,106	14,904	15,584
Secty	2.6	3	3	876–1,091	33,807	35,375
Ofc Techn	2.3	3	3	857–1,067	34,552	35,808
Ofc Services Supvr I	2.1	2	2	857–1,067	22,792	23,828
Sr Account Clk	2.1	1	1	857–1,024	12,288	12,288
Clk Typist II	2	–	–	718–980	–	–
Steno	5.1	2	2	702–958	21,960	21,960
Legal Steno	0.1	1	1	800–958	9,970	10,436
Ofc Asst II[4]	6.3	17	13	718–936	150,283	129,742
Personnel Asst Trainee	1	1	1	783–936	10,284	10,752
Ofc Asst II	1.4	1	1	718–857	8,840	9,231
Temporary help	7.1	0.4	0.4	(68,570)	29,252	29,252
TOTALS, AUTHORIZED POSITIONS	103.8	112.9	104.9	$1,693,609	$1,877,932	$1,848,622

[1] One position terminates on December 1, 1978.
[2] One position terminate on September 30, 1978.
[3] Two positions terminate on December 1, 1978.
[4] Four positions terminates on December 1, 1978.

DEPARTMENT OF ALCOHOL AND DRUG ABUSE

				SALARY RANGE		
Director	–	1	1	$3,397	$40,764	$40,764
Chief Dep Director	1	1	1	2,882–3,022	34,584	36,124
CEA III	–	1	1	2,374–3,156	37,872	37,872
Chief, Div of Drug Abuse	–	1	1	2,374–2,870	28,488	29,880
Chief, Div of Alcohol Abuse	–	1	1	2,374–2,870	31,296	32,844
Program Administrator	–	1	1	2,160–2,870	25,920	27,180
CEA I	1	–	–	1,967–2,608	–	–
Staff Services Mgr III	2	2	2	2,060–2,490	59,760	59,760
Alcohol Program Administrator	1	1	1	2,060–2,490	29,880	29,880
Staff Counsel I	–	1	1	2,012–2,431	24,144	25,308
Staff Services Mgr II	2	2	2	1,876–2,265	54,360	54,360
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Community Program Analyst IV	–	3	3	1,876–2,265	81,120	81,540
Alcohol Program Analyst IV	4	4	4	1,876–2,265	105,981	107,160
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Research Mgr I	1	1	1	1,708–2,060	20,496	21,480
Community Program Analyst III	–	7	7	1,708–2,060	172,575	173,040
Alcohol Program Analyst III	7	6	6	1,708–2,060	148,320	148,320
Assoc DP Analyst	1	1	1	1,556–1,876	22,082	22,512
Gen Auditor III	–	1	1	1,556–1,876	18,672	19,560
Trng Off I	–	1	1	1,556–1,876	18,672	19,560
Assoc Personnel Analyst	–	1	1	1,556–1,876	18,672	19,560
Assoc Budget Analyst	1	1	1	1,556–1,876	21,996	22,512
Assoc Programmer Analyst	–	2	2	1,556–1,876	37,344	39,120
Assoc Adm Analyst	1	1	1	1,556–1,876	21,316	22,340
Assoc Governmental Program Analyst	–	6	6	1,556–1,876	120,115	124,850
Research Analyst II	2	7	7	1,556–1,876	142,196	146,836

DEPARTMENT OF ALCOHOL AND DRUG ABUSE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Health Program Adviser II	–	1	1	1,556–1,876	22,512	22,512
Community Program Analyst II	–	9	9	1,556–1,876	180,612	185,996
Alcohol Program Analyst II	10	9	9	1,556–1,876	194,578	200,140
Drug Abuse Consultant	–	17	17	1,556–1,876	346,612	359,064
Health Educ Consultant II	–	1	1	1,450–1,748	20,976	20,976
Audio-Visual Asst	–	1	1	1,294–1,556	18,672	18,672
Gen Auditor II	–	2	2	1,294–1,556	33,916	34,896
Acctg Off II	–	1	1	1,294–1,556	16,488	17,284
Staff Services Analyst	4	23	23	987–1,556	338,658	352,420
Research Analyst I	1	3	3	987–1,556	49,097	51,339
Community Program Analyst I	–	3	3	1,294–1,556	49,373	51,120
Alcohol Program Analyst I	3	3	3	1,294–1,556	53,999	55,525
Exec Secty II	–	1	1	1,091–1,310	13,776	14,412
Exec Secty I	1	1	1	996–1,196	13,405	14,016
Auditor I	–	1	1	987–1,184	11,844	12,408
Accountant I	1	2	2	983–1,180	27,262	27,877
Mgt Services Techn	–	2	2	809–1,106	25,776	26,336
Secty	4	7	7	876–1,091	81,694	83,696
Sr Steno	3	3	3	876–1,091	31,770	33,198
Personnel Asst I	–	1	1	904–1,080	12,960	12,960
Ofc Techn	–	3.5	3.5	857–1,067	40,212	41,296
Ofc Services Supvr I	–	5	5	857–1,067	59,768	61,176
Sr Account Clk	–	1	1	857–1,024	10,518	10,992
Acctg Techn	1	2	2	857–1,024	21,604	22,600
Statistical Clk	1	2	2	857–1,024	23,040	23,520
Clk Typist II	10	–	–	718–980	–	–
Steno	2	6.5	6.5	702–958	61,357	64,208
Ofc Asst II	2	22.5	22.5	718–936	222,556	225,001
Word Processing Techn	–	1	1	718–936	11,232	11,232
Account Clk II	–	9	9	718–857	85,222	87,939
Temporary Help	3.2	7.4	7.4	(158,482)	158,482	158,482
TOTALS, AUTHORIZED POSITIONS	71.2	206.9	206.9	$1,282,947	$3,606,496	$3,695,555

GOVERNOR'S ADVISORY COMMITTEE ON CHILD CARE

				SALARY RANGE		
Exec Secty	1	1	1	$1,974–2,070	$24,840	$24,840
Ofc Techn	0.9	1	1	857–1,067	10,713	11,192
TOTALS, AUTHORIZED POSITIONS	1.9	2	2	$33,113	$35,553	$36,032

DEPARTMENT OF HEALTH

Headquarters:				SALARY RANGE		
Directors Office	250.2	–	–	$4,164,198	–	–
Financial Operations Division	198.6	–	–	3,339,522	–	–
Administration Division	2,100.9	–	–	34,932,156	–	–
Medi-Cal Division	755.1	–	–	12,567,490	–	–
Alternative Health Division	70.6	–	–	1,175,030	–	–
Licensing and Certification Division	501.2	–	–	8,341,711	–	–
Public Health Division	1,226.8	–	–	20,418,219	–	–
Treatment Division	1,046.5	–	–	17,302,097	–	–
Substance Abuse Division	83	–	–	1,496,712	–	–
Social Services Division	248.3	–	–	4,132,576	–	–
TOTALS, AUTHORIZED POSITIONS (Headquarters)	6,481.2	–	–	$107,869,711	–	–
State Hospitals	17,396.6	–	–	$247,858,211	–	–
Less: positions displayed in few Departments:						
Department of Mental Health	–2,302.4	–	–	–34,954,990	–	–
Department of Developmental Disabilities	–15,094.2	–	–	–212,903,221	–	–
TOTALS, AUTHORIZED POSITIONS (State Hospitals)	–	–	–	–	–	–

DEPARTMENT OF HEALTH SERVICES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Directors Office:						
Executive:				SALARY RANGE		
Director	–	1	1	$44,157	$44,157	$44,157
Assoc Chief Deputy Director	–	1	1	3,170	38,040	38,040
Dep Director	–	1	1	2,822–3,022	34,584	36,264
Asst To Director	–	1	1	2,385–2,499	28,620	29,988
Research Program Specialist III	–	1	1	2,060–2,490	29,880	29,880
Assoc Governmental Program Analyst	–	2	2	1,556–1,876	40,668	42,072
Assoc Mgt Analyst	–	1	1	1,556–1,876	19,412	20,340
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Exec Secty I	–	2	2	996–1,196	27,969	28,605
Secty	–	2	2	876–1,091	24,768	25,128
Sr Steno	–	1	1	876–1,091	11,408	11,936
Temporary Help	–	0.2	0.2	–	5,878	5,878
Overtime	–	–	–	–	6,200	6,200
TOTALS	–	14.2	14.2	–	$323,428	$330,896
Legal Affairs:						
CEA III	–	1	1	2,374–3,156	39,876	39,876
Staff Counsel I	–	1	1	2,547–3,081	36,972	36,972
Staff Counsel II	–	8	8	2,210–2,671	235,539	243,826
Staff Counsel I	–	8.5	8.5	2,012–2,431	220,276	228,101
Legal Counsel	–	4	4	1,450–1,831	76,609	80,257
Legal Asst	–	4	4	1,067–1,280	56,530	58,079
Legal Support Supvr I	–	1	1	1,044–1,252	14,352	15,024
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Sr Steno	–	1	1	876–1,091	12,564	12,564
Sr Legal Steno	–	4.2	4.2	912–1,091	52,684	53,386
Ofc Asst II	–	1	1	718–936	10,479	10,952
Temporary Help	–	0.7	0.7	–	12,189	12,189
TOTALS	–	35.4	35.4	–	$782,422	$805,578
Legislative Liaison:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	–	1	1	1,708–2,060	24,441	24,720
Staff Services Analyst	–	1	1	987–1,556	16,108	16,884
Sr Steno	–	1	1	876–1,091	10,707	11,195
Ofc Asst II	–	1	1	718–936	10,284	10,284
TOTALS	–	5	5	–	$91,420	$92,963
Advisory Liaison:						
Health Program Adviser II	–	1	1	1,556–1,876	18,672	19,560
Secty	–	1	1	876–1,091	10,980	11,496
TOTALS	–	2	2	–	$29,652	$31,056
Press and Information Office:						
CEA II	–	1	1	2,160–2,870	34,440	34,440
Info Off I	–	1	1	1,556–1,876	22,512	22,512
Asst Info Off	–	1	1	1,294–1,556	16,950	17,753
Editorial Techn	–	1	1	987–1,184	13,215	13,837
Temporary Help	–	1.5	1.5	–	21,742	21,742
TOTALS	–	5.5	5.5	–	$108,859	$110,284
Civil Rights-Affirmative Action:						
Staff Services Mgr III	–	1	1	2,060–2,490	27,834	29,184
Staff Counsel I	–	1	1	2,012–2,431	24,435	25,611
Exec Secty I	–	1	1	996–1,196	13,670	14,256
Temporary Help	–	0.9	0.9	–	12,250	12,250
TOTALS	–	3.9	3.9	–	$78,189	$81,301
TOTALS, DIRECTORS OFFICE	–	66	66	–	$1,413,970	$1,452,078
Administration Division:						
Administration:						
CEA III	–	1	1	2,374–3,156	37,872	37,872
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	19,794	20,742
Exec Secty I	–	1	1	996–1,196	11,952	12,528
Ofc Asst II	–	1	1	718–936	10,246	10,713
Overtime	–	–	–	–	83,300	83,300
TOTALS	—	4	4	–	$163,164	$165,155
Personnel Management Branch:						
CEA II	–	1	1	2,160–2,870	28,488	29,880
Supvng Steno I	–	1	1	996–1,196	14,352	14,352
TOTALS	–	2	2	–	$42,840	$44,232
Personnel Section:						
Staff Services Mgr II	–	1	1	1,876–2,265	25,320	26,550
Staff Services Mgr I	–	3	3	1,708–2,060	70,032	72,213
Assoc Personnel Analyst	–	5	5	1,556–1,876	105,484	109,468
Staff Services Analyst	–	5	5	987–1,556	79,742	82,743
Personnel Asst III	–	2	2	1,167–1,404	33,138	33,696
Personnel Techn II	–	1	1	1,076–1,294	13,212	13,836
Personnel Asst II	–	5	5	1,030–1,235	68,967	70,785
Personnel Techn I	–	1	1	776–1,106	11,858	12,420
Secty	–	2	2	876–1,091	23,466	23,974

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Personnel Asst I	–	13	13	904–1,080	155,215	159,914
Office Services Supvr I	–	1	1	857–1,024	11,892	12,288
Steno	–	1	1	702–958	10,980	10,980
Office Asst II	–	5	5	718–936	45,540	47,592
Personnel Asst Trainee	–	5	5	783–936	53,198	54,307
Temporary Help	–	6.8	6.8	–	146,862	146,862
TOTALS	–	56.8	56.8	–	$854,906	$877,628
Training Section:						
CEA II	–	–	–	2,160–2,870		
Training Off III	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Trng Off I	–	3	3	1,556–1,876	65,090	66,504
Trng Consultant	–	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	–	0.5	0.5	987–1,556	5,922	6,204
Office Asst II	–	2	2	718–936	20,544	20,998
TOTALS	–	8.5	8.5	–	$165,968	$168,118
Vital Statistics Branch:						
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Health Program Adviser II	–	2	2	1,556–1,876	45,024	45,024
Ofc Services Mgr I	–	1	1	1,294–1,556	17,508	18,340
Staff Services Analyst	–	1	1	987–1,556	11,985	12,546
Health Record Techn III	–	1	1	1,116–1,342	16,104	16,104
Supvng Microfilm Techn	–	1	1	1,076–1,294	15,528	15,528
Ofc Services Supvr II	–	3	3	973–1,167	40,814	41,460
Sr Microfilm Techn	–	1	1	941–1,126	13,512	13,512
Secty	–	1	1	876–1,091	12,564	12,564
Ofc Tech	–	2	2	857–1,067	23,696	24,224
Ofc Services Supvr I	–	5	5	857–1,067	61,308	61,440
Microfilm Techn II	–	1	1	864–1,034	11,844	12,408
Ofc Services Supvr I	–	1	1	857–1,024	12,288	12,288
Health Record Techn I	–	1	1	857–1,024	11,496	12,024
Microfilm Techn I	–	5	5	692–945	50,871	51,984
Ofc Asst II	–	36	36	718–936	354,441	360,601
Word Processing Techn	–	1	1	718–936	11,232	11,232
Ofc Asst II	–	20	20	718–857	196,311	200,938
Ofc Asst I	–	3	3	657–783	26,132	26,884
Ofc Occupations Clk	–	1	1	604–718	7,884	8,244
Temporary Help	–	6.4	6.4	–	57,984	57,984
TOTALS	–	94.4	94.4	–	$1,025,706	$1,042,509
Program Support Branch:						
CEA II	–	1	1	2,160–2,870	34,440	34,440
Secty	–	1	1	876–1,091	12,112	12,472
TOTALS	–	2	2	–	$46,552	$46,912
Business Services Section-Sacramento:						
Deptl Constrn and Maint Supvr	–	1	1	1,876–2,265	26,025	27,180
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Business Service Off III	–	1	1	1,556–1,876	22,168	22,512
Business Service Off II	–	1	1	1,418–1,708	19,116	20,028
Sr Librarian	–	1	1	1,385–1,668	20,016	20,016
Business Service Off I	–	1	1	1,294–1,556	16,950	17,753
Staff Services Analyst	–	1	1	987–1,556	16,224	17,016
Materials and Stores Supvr II	–	1	1	1,126–1,352	14,997	15,702
Business Service Asst	–	2	2	1,076–1,294	26,374	27,618
Office Services Supvr II	–	1	1	973–1,167	12,335	12,902
Secty	–	1	1	876–1,091	12,564	12,564
Stock Clk	–	1	1	819–980	9,904	10,362
Mach Oper I	–	1	1	791–945	11,340	11,340
Office Asst II	–	7	7	718–936	71,102	72,268
Office Asst II	–	1	1	718–857	10,284	10,284
Temporary Help	–	2.2	2.2	–	48,794	48,794
TOTALS	–	24.2	24.2	–	$365,373	$373,519
Business Services Sect-Regional Opr:						
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Business Service Off III	–	1	1	1,556–1,876	22,512	22,512
Building Mgr II	–	1	1	1,519–1,831	21,972	21,972
Business Service Off II	–	1	1	1,418–1,708	20,496	20,496
Utility Shops Supvr	–	1	1	1,418–1,708	18,672	18,672
Stationary Engr II	–	1	1	1,323–1,591	17,400	18,228
Business Service Off I	–	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	–	2	2	987–1,556	28,927	30,299
Electrician I	–	1	1	1,294–1,556	17,016	17,820
Stationary Engr I	–	7	7	1,263–1,519	113,772	115,224
Painter I	–	2	2	1,235–1,485	32,448	34,032
Materials and Stores Supvr II	–	1	1	1,126–1,352	16,224	16,224
Property Clk II	–	1	1	1,126–1,352	16,224	16,224
Building Maint Worker	–	3	3	1,076–1,294	42,480	42,480
Graphic Artist	–	1	1	1,030–1,235	14,820	14,820
Materials and Stores Supvr I	–	1	1	983–1,180	14,160	14,160
Office Services Supvr II	–	3	3	973–1,167	42,155	42,819
Window Cleaner	–	1	1	920–1,100	13,200	13,200
Sr Steno	–	3	3	876–1,091	37,692	37,692

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Groundskeeper	–	1	1	941–1,076	12,912	12,912
Office Services Supvr I	–	2	2	857–1,067	23,040	23,520
Janitor Supvr II	–	2	2	879–1,053	25,542	25,542
Mach Opr III	–	1	1	864–1,034	12,408	12,408
Office Services Supvr I	–	1	1	857–1,024	10,832	11,320
Composer Opr	–	1	1	857–1,024	11,804	12,288
Composer Opr	–	1	1	857–1,024	12,288	12,852
Mach Opr II	–	1	1	826–987	11,844	11,844
Stock Clk	–	3	3	819–980	35,280	35,280
Steno	–	2	2	702–958	20,808	21,264
Office Asst II	–	15	15	718–936	151,721	153,312
Word Processing Techn	–	2	2	718–936	20,112	20,628
Security Guard	–	4	4	740–884	38,615	40,391
Office Asst II	–	5	5	718–857	49,012	50,309
Telephone Opr	–	3	3	718–857	28,486	29,304
Janitor	–	17.5	17.5	709–844	176,076	178,812
Janitor Asst	–	1	1	649–773	8,437	8,809
Office Asst I	–	1	1	630–750	7,884	8,244
Temporary Help	–	0.5	0.5	–	8,516	8,516
TOTALS	–	97	97	–	$1,201,639	$1,220,281
Contract Management Section:						
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,672	18,672
Staff Services Analyst	–	1	1	987–1,556	15,586	16,290
Office Services Supvr II	–	1	1	973–1,167	13,202	13,774
Sr Steno	–	1	1	876–1,091	12,564	12,564
Office Techn	–	1	1	857–1,067	11,320	11,848
Office Asst II	–	1	1	718–936	10,752	10,752
TOTALS	–	8	8	–	$133,996	$135,800
Management Consultation Section:						
Medical Off III	–	1	1	3,156–3,837	39,720	41,664
CEA I	–	1	1	1,967–2,608	28,720	30,116
Sr Planning Analyst	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	22,512	23,604
Assoc Planning Analyst	–	5	5	1,556–1,876	98,164	102,312
Assoc Mgt Analyst	–	5	5	1,556–1,876	107,654	109,848
Records Mgt Analyst II	–	1	1	1,556–1,876	21,152	22,168
Assoc Governmental Program Analyst	–	3	3	1,556–1,876	60,510	63,410
Assoc Program Review Analyst	–	1	1	1,556–1,876	20,496	20,496
Records Mgt Analyst I	–	1	1	1,294–1,556	15,876	16,620
Office Services Supvr II	–	1	1	973–1,167	12,805	13,402
Secty	–	1	1	876–1,091	12,204	12,564
Office Services Supvr I	–	1	1	857–1,067	12,156	12,288
Office Asst II	–	9	9	718–936	91,369	93,075
Office Asst II	–	2	2	718–857	19,383	19,788
Temporary Help	–	0.6	0.6	–	15,242	15,242
TOTALS	–	34.6	34.6	–	$605,143	$623,777
Office Services Section:						
Office Services Mgr II	–	1	1	1,485–1,790	18,317	19,190
Graphic Artist	–	2	2	1,030–1,235	27,364	27,932
Supvng Steno I	–	1	1	996–1,196	14,176	14,352
Office Services Supvr II	–	4	4	973–1,167	52,734	54,578
Secty	–	1	1	876–1,091	12,429	12,564
Office Tech	–	1	1	857–1,067	12,288	12,288
Composer Opr	–	2	2	857–1,024	24,576	24,576
Office Asst II	–	3	3	718–936	30,586	30,852
Word Processing Techn	–	12	12	718–936	131,484	132,468
Office Asst II	–	5	5	718–857	46,195	47,790
Temporary Help	–	1.1	1.1	–	31,366	31,366
TOTALS	–	33.1	33.1	–	$401,515	$407,956
Regulations Section:						
Medical Consultant II	–	1	1	3,156–3,837	44,964	44,964
Pharmaceutical Consultant II	–	1	1	1,831–2,210	26,520	26,520
Nursing Consultant III	–	1	1	1,790–2,160	25,920	25,920
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Health Program Adviser III	–	2	2	1,708–2,060	49,440	49,440
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	22,512	22,512
Research Analyst II	–	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	–	1	1	987–1,556	13,402	14,035
Office Techn	–	1	1	857–1,067	10,792	11,276
Office Asst II	–	1	1	718–936	10,752	10,752
TOTALS	–	11	11	–	$251,534	$252,651
Data And Information Branch:						
DP Mgr IV	–	1	1	2,265–2,737	32,844	32,844
Supvng Steno I	–	1	1	996–1,196	12,575	13,142
TOTALS	–	2	2	–	$45,419	$45,986

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
System Support Section:				SALARY RANGE		
DP Mgr II	–	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	–	1	1	1,708–2,060	24,720	24,720
DP Mgr I	–	2	2	1,708–2,060	49,440	49,440
Assoc DP Analyst	–	5	5	1,556–1,876	104,364	106,656
Assoc Programmer Analyst	–	4	4	1,556–1,876	78,540	82,292
Assoc Systems Software Specialist	–	1	1	1,556–1,876	20,340	21,316
DP Techn Supvr II	–	2	2	1,519–1,831	40,200	41,064
Programmer	–	7	7	987–1,556	115,097	118,769
Staff Services Analyst	–	1	1	987–1,556	18,672	18,672
Supvng Account Clk II	–	1	1	1,116–1,342	16,104	16,104
Key Data Supvr III	–	1	1	1,100–1,323	15,876	15,876
Graduate Student Asst	–	3	3	809–1,268	29,754	31,104
Sr DP Techn	–	5	5	1,053–1,263	70,556	72,426
Supvng Account Clk I	–	2	2	973–1,167	26,574	27,156
Key Data Supvr II	–	1	1	961–1,152	13,824	13,824
Occupational Techn	–	1	1	924–1,106	11,334	11,856
Mgt Services Techn	–	2	2	809–1,106	24,944	25,496
DP Techn	–	11	11	844–1,100	131,634	135,596
Secty	–	1	1	876–1,091	10,512	10,980
Sr Account Clk	–	4	4	857–1,024	43,364	44,864
Statistical Clk	–	1	1	857–1,024	12,288	12,288
Key Data Supvr I	–	8	8	844–1,011	94,900	95,882
Tab Mach Opr	–	1	1	791–945	11,340	11,340
Office Asst II	–	4	4	718–936	39,317	40,378
Key Data Opr	–	50.5	50.5	649–884	482,175	496,448
Office Asst II	–	1	1	718–857	8,808	9,198
Account Clk II	–	10.5	10.5	718–857	98,477	102,760
Mgt Services Asst	–	1	1	659–787	8,304	8,676
Office Occupations Clk	–	1	1	604–718	7,803	8,154
Temporary Help	–	4.1	4.1	–	38,009	38,009
Totals	–	138.1	138.1	–	$1,674,450	$1,718,524
System Support-Cid Unit:						
Staff Services Analyst	–	1	1	987–1,556	17,753	18,601
Office Services Supvr II	–	1	1	973–1,167	13,985	14,004
Mailing Mach Supvr	–	2	2	900–1,076	25,824	25,824
Office Tech	–	1	1	857–1,024	12,134	12,288
Mailing Mach Opr	–	8	8	791–945	88,872	89,292
Office Asst II	–	1	1	718–936	10,284	10,284
Temporary Help	–	10.3	10.3	–	151,910	151,910
Totals	–	24.3	24.3	–	$320,762	$322,203
Systems Development Section:						
DP Mgr III	–	1	1	2,060–2,490	29,880	29,880
DP Mgr II	–	2	2	1,876–2,265	54,360	54,360
DP Mgr I	–	4	4	1,708–2,060	94,403	97,036
Assoc DP Analyst	–	8.5	8.5	1,556–1,876	183,516	186,372
Assoc Programmer Analyst	–	8	8	1,556–1,876	169,048	172,824
Programmer	–	18	18	987–1,556	279,031	289,835
Staff Services Analyst	–	6	6	987–1,556	82,260	86,196
Mgt Services Techn	–	3	3	809–1,106	38,206	39,044
Office Techn	–	1	1	857–1,024	12,288	12,288
Office Asst II	–	1	1	718–936	8,808	9,198
Mgt Services Asst	–	1	1	659–787	8,521	8,914
Totals	–	53.5	53.5	–	$960,321	$985,947
Statistics Section:						
Research Mgr II	–	3	3	1,876–2,265	81,540	81,540
Research Mgr II	–	2	2	1,876–2,265	54,360	54,360
Research Mgr I	–	1	1	1,708–2,060	23,697	24,720
Biostatistician III	–	2	2	1,630–1,967	47,208	47,208
Research Analyst II	–	9	9	1,556–1,876	196,098	199,562
Research Analyst II	–	5	5	1,556–1,876	105,768	107,592
Biostatistician II	–	3	3	1,352–1,630	52,612	54,731
Staff Services Analyst	–	1	1	987–1,556	16,290	17,083
Research Analyst I	–	1	1	987–1,556	12,902	13,505
Office Services Supv I	–	1	1	857–1,067	12,288	12,288
Statistical Clk	–	10	10	857–1,024	118,168	120,332
Health Record Techn I	–	1	1	857–1,024	11,364	11,892
Office Asst II	–	2	2	718–936	21,504	21,504
Office Asst II	–	3	3	718–857	29,259	30,132
Office Asst I	–	1	1	630–750	8,154	8,523
Temporary Help	–	0.8	0.8	–	11,202	11,202
Totals	–	45.8	45.8	–	$802,414	$816,174
Financial Management Branch:						
CEA I	–	1	1	1,967–2,608	31,296	31,296
Supvng Steno I	–	1	1	996–1,196	13,776	14,352
Totals	–	2	2	–	$45,072	$45,648
Accounting Section:						
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Acctg Administrator I	–	1	1	1,708–2,060	20,496	21,480
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Gen Auditor III	–	1	1	1,556–1,876	20,028	20,988

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Acctg Off III	–	4	4	1,556–1,876	88,524	89,532
Assoc Adm Analyst	–	2	2	1,556–1,876	45,024	45,024
Gen Auditor II	–	3	3	1,294–1,556	50,076	51,516
Acctg Off II	–	4	4	1,294–1,556	72,314	73,840
Staff Services Analyst	–	1	1	987–1,556	14,452	15,132
Accountant I	–	5	5	983–1,180	68,964	70,152
Office Services Supvr II	–	1	1	973–1,167	13,912	14,004
Supvng Account Clk I	–	2	2	973–1,167	26,846	27,870
Office Services Supvr I	–	1	1	857–1,067	12,288	12,288
Office Services Supvr I	–	2	2	857–1,024	24,280	24,576
Sr Account Clk	–	3	3	857–1,024	36,204	36,735
Acctg Techn	–	14	14	857–1,024	160,843	164,236
Office Asst II	–	7	7	718–936	69,525	71,284
Bookkeeping Mach Opr II	–	1	1	783–936	10,752	11,232
Office Asst II	–	6.5	6.5	718–857	64,864	65,951
Account Clk II	–	11	11	718–857	108,444	110,572
Temporary Help	–	1.8	1.8	–	11,906	11,906
Totals	–	73.3	73.3	–	$971,642	$990,218
Accounting Section-Chdp Unit:						
Acctg Off II	–	1	1	1,294–1,556	15,528	16,362
Supvng Account Clk II	–	1	1	1,116–1,342	13,392	14,004
Temporary Help	–	22	22	–	196,224	196,224
Totals	–	24	24	–	$225,144	$226,590
Fiscal Systems Section:						
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Sr Adm Analyst	–	1	1	1,876–2,265	27,180	27,180
Staff Adm Analyst	–	1	1	1,708–2,060	23,331	24,441
Assoc Adm Analyst	–	3	3	1,556–1,876	59,734	61,866
Office Asst II	–	1	1	718–936	10,752	10,752
Temporary Help	–	0.3	0.3	–	5,968	5,968
Totals	–	7.3	7.3	–	$154,145	$157,387
Budget Section:						
Staff Services Mgr II	–	3	3	1,876–2,265	76,741	79,140
Staff Mgt Auditor	–	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	–	3	3	1,708–2,060	70,396	72,585
Assoc Budget Analyst	–	13	13	1,556–1,876	264,368	274,684
Assoc Mgt Auditor	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	–	2	2	987–1,556	31,339	32,544
Sr Steno	–	1	1	876–1,091	11,892	12,429
Office Tech	–	1	1	857–1,024	11,452	11,980
Acctg Techn	–	1	1	857–1,024	12,288	12,288
Steno	–	1	1	702–958	8,610	9,000
Office Asst II	–	2	2	718–936	19,603	20,115
Temporary Help	–	0.1	0.1	–	2,369	2,369
Totals	–	29.1	29.1	–	$552,450	$571,414
Rate Development and Review Section:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	–	3	3	1,708–2,060	72,407	73,509
Assoc Govtl Program Analyst	–	4	4	1,556–1,876	84,726	88,254
Staff Services Analyst	–	2	2	987–1,556	28,332	29,680
Office Techn	–	1	1	857–1,067	12,244	12,288
Statistical Clk	–	1	1	857–1,024	10,832	11,320
Temporary Help	–	0.2	0.2	–	5,878	5,878
Totals	–	12.2	12.2	–	$244,299	$250,809
Audits And Collections Branch:						
CEA II	–	1	1	2,160–2,870	32,586	34,174
Steno	–	1	1	702–958	10,557	10,885
Totals	–	2	2	–	$43,143	$45,059
Audits Section:						
Staff Services Mgr III	–	1	1	2,060–2,490	27,943	29,300
Staff Services Mgr II	–	3	3	1,876–2,265	80,280	81,540
Supvng Govtl Auditor I	–	14	13	1,708–2,060	334,363	315,392
Staff Services Mgr I	–	1	1	1,708–2,060	23,240	24,348
Govtl Auditor III	–	2	2	1,556–1,876	45,024	45,024
Gen Auditor III	–	26	21	1,556–1,876	532,226	449,634
Gen Auditor II	–	44	38	1,294–1,556	732,491	658,426
Auditor I	–	14	10	987–1,184	184,131	136,992
Supvng Account Clk I	–	1	1	973–1,167	14,004	14,004
Mgt Services Techn	–	1	1	809–1,106	11,580	12,132
Secty	–	1	1	876–1,091	12,564	12,564
Office Services Supvr I	–	2	2	857–1,067	24,576	24,576
Sr Account Clk	–	1	1	857–1,024	11,760	12,288
Acctg Techn	–	4	3	857–1,024	46,825	35,448
Steno	–	1	1	702–958	10,980	10,980
Office Asst II	–	20	17	718–936	192,540	168,258
Student Asst	–	1	1	622–884	8,508	8,880
Account Clk II	–	2	1	718–857	19,647	9,792
Office Asst I	–	1	1	630–750	7,722	8,064
TOTALS	–	140	119	–	$2,320,404	$2,057,642

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Recoveries Section:				SALARY RANGE		
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	–	2	2	1,876–2,265	49,692	50,784
Principal Tax Compliance Supvr I	–	1	1	1,748–2,109	24,720	25,308
Staff Services Mgr I	–	2	2	1,708–2,060	44,379	46,200
Tax Compliance Supvr II	–	4	4	1,630–1,967	85,782	88,200
Assoc Govtl Program Analyst	–	3	3	1,556–1,876	60,648	63,552
Tax Compliance Supvr I	–	2	2	1,418–1,708	38,132	39,464
Staff Services Analyst	–	2	2	987–1,556	34,891	36,443
Sr Tax Rep	–	11	11	1,294–1,556	178,378	186,418
Tax Rep	–	21.3	21.3	1,180–1,418	309,577	322,427
Supvng Account Clk II	–	1	1	1,116–1,342	14,418	15,090
Office Services Supvr II	–	3	3	973–1,167	39,684	40,260
Secty	–	1	1	876–1,091	10,512	10,980
Office Services Supvr I	–	7	7	857–1,067	75,732	78,618
Office Services Supvr I	–	3	3	857–1,024	35,764	36,644
Acctg Techn	–	2	2	857–1,024	24,224	24,576
Sr Acct Clk	–	1	1	857–1,024	10,284	10,752
Tax Rep Trainee	–	3	3	924–1,011	34,760	36,212
Office Asst II	–	23.4	23.4	718–936	220,086	226,736
Office Asst II	–	24	24	718–857	230,768	238,222
Account Clk II	–	12	12	718–857	116,022	119,078
Office Asst I	–	0.5	0.5	657–783	4,077	4,262
Office Asst I	–	3	3	630–750	24,042	25,135
Asst Clk	–	8	8	536–635	52,512	54,720
Temporary Help	–	0.5	0.5	–	4,500	4,500
TOTALS	–	141.7	141.7	–	$1,753,464	$1,814,461
Appeals Section:						
Staff Services Mgr III	–	1	1	2,060–2,490	24,720	25,920
Staff Services Mgr II	–	2	2	1,876–2,265	49,377	50,784
Supvng Governmental Auditor I	–	4	4	1,708–2,060	90,060	92,400
Gen Auditor III[J]	–	14	10	1,556–1,876	274,230	208,730
Auditor I	–	1	1	987–1,184	13,011	13,625
Secty	–	1	1	876–1,091	12,518	12,564
Acctg Techn	–	1	1	857–1,024	10,752	11,232
Steno	–	3	3	702–958	27,048	28,284
TOTALS	–	27	23	–	$501,716	$443,539
TOTALS, ADMINISTRATION DIVISION	–	1,097.9	1,072.9	–	$15,873,181	$15,850,139
Rural Health Division:						
Administration:						
CEA I	–	1	1	1,967–2,608	23,604	24,720
TOTALS	–	1	1	–	$23,604	$24,720
Rural Health Services Branch:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Nursing Consultant III	–	1	1	1,790–2,160	25,920	25,920
Nursing Consultant II	–	1	1	1,630–1,967	22,512	23,604
Health Program Adviser II	–	2	2	1,556–1,876	40,836	42,796
Staff Services Analyst	–	1	1	987–1,556	12,126	12,684
Sr Steno	–	1	1	876–1,091	12,564	12,564
Health Program Techn I	–	2	2	945–1,080	25,352	25,912
Office Asst II	–	2	2	718–936	19,752	20,148
Asst I	–	1	1	692–826	8,304	8,676
TOTALS	–	12	12	–	$197,246	$202,184
Contract Counties-Health Serv Sect:						
Regional Medical Coordinator	–	1	1	3,310–3,893	39,720	41,664
Sect Chief	–	1	1	3,310–3,893	46,716	46,716
Nursing Consultant III	–	1	1	1,790–2,160	25,920	25,920
Health Program Adviser III	–	1	1	1,708–2,060	24,720	24,720
Nursing Consultant II	–	1	1	1,630–1,967	19,560	20,496
Nurse IV	–	2	2	1,630–1,967	46,389	47,208
Sanitarian IV	–	2	2	1,519–1,831	43,944	43,944
Nurse III	–	5	5	1,485–1,790	99,366	102,234
Sanitarian III	–	6	6	1,385–1,668	117,339	118,884
Nurse II	–	17	17	1,352–1,630	307,472	315,990
Health Program Adviser I	–	1	1	1,294–1,556	17,619	18,459
Sanitarian II	–	14	14	1,263–1,519	246,694	251,234
Registered Nurse II	–	4	4	1,180–1,418	62,352	63,672
Nurse I	–	4	4	1,235–1,485	63,600	65,750
Sanitarian I	–	2	2	1,152–1,385	28,752	30,108
Office Services Supvr I	–	1	1	857–1,067	11,892	12,288
Office Asst II	–	2	2	718–936	21,036	21,036
Temporary Help	–	0.2	0.2	–	4,739	4,739
TOTALS	–	65.2	65.2	–	$1,227,830	$1,255,062
Contract Counties-Chdp Section:						
Regional Medical Coordinator	–	1	1	3,310–3,893	46,716	46,716
Nurse III	–	2	2	1,485–1,790	39,300	40,152
Nurse II	–	1	1	1,352–1,630	17,552	18,388
Health Program Adviser I	–	1	1	1,294–1,556	18,104	18,672
Nurse I	–	1	1	1,235–1,485	14,820	15,528
Asst II	–	10	10	791–945	103,480	107,094
Office Asst II	–	1	1	718–936	10,284	10,284
TOTALS	–	17	17	–	$250,256	$256,834

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Indian Health Branch:						
Coordinator	–	1	1	1,876–2,265	24,720	25,920
Nursing Consultant II	–	2	2	1,630–1,967	40,548	42,492
Research Analyst II	–	0.5	0.5	1,556–1,876	11,127	11,666
Health Program Adviser I	–	3	3	1,294–1,556	48,871	51,151
Health Program Techn I	–	2	2	945–1,080	25,275	25,874
Acctg Techn	–	1	1	857–1,024	10,792	11,276
Office Asst II	–	1	1	718–936	10,440	10,752
Temporary Help	–	1	1	–	32,250	32,250
TOTALS	–	11.5	11.5	–	$204,023	$211,381
TOTALS, RURAL HEALTH DIVISION	–	106.7	106.7	–	$1,902,959	$1,950,181
Medical Assistance Division:						
Administration:						
CEA IV	–	1	1	2,559–3,310	39,720	39,720
Research Program Specialist II	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	23,058	24,162
Assoc Mgt Analyst	–	1	1	1,556–1,876	18,820	19,716
Research Analyst II	–	1	1	1,556–1,876	21,316	22,340
Staff Services Analyst	–	1	1	987–1,556	15,948	16,680
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Office Services Supvr I	–	1	1	857–1,067	11,032	11,540
Office Asst II	–	1	1	718–936	10,284	10,284
Temporary Help	–	0.4	0.4	–	8,654	8,654
Overtime	–	–	–	–	15,800	15,800
TOTALS	–	9.4	9.4	–	$206,164	$210,428
Alternative Health Systems Branch:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Secty	–	1	1	876–1,091	12,564	12,564
Temporary Help	–	0.1	0.1	–	1,230	1,230
Totals	–	2.1	2.1	–	$43,674	$43,674
Prepaid Health Plans Section:						
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	–	6	6	1,708–2,060	144,531	147,204
Assoc Govtl Program Analyst	–	8	8	1,556–1,876	166,366	171,548
Research Analyst II	–	1	1	1,556–1,876	18,672	19,560
Disability Evaluation Analyst II	–	1	1	1,418–1,708	20,496	20,496
Staff Services Analyst	–	5	5	987–1,556	78,764	81,929
Medi-Cal Fld Rep	–	1	1	1,100–1,323	15,876	15,876
Secty	–	1	1	876–1,091	12,564	12,564
Office Services Supvr I	–	1	1	857–1,067	12,288	12,288
Office Services Supvr I	–	1	1	857–1,024	11,628	12,156
Steno	–	1	1	702–958	10,847	10,980
Office Asst II	–	6	6	718–936	60,200	60,888
Account Clk II	–	1	1	718–857	10,284	10,284
Office Asst II	–	2	2	718–857	19,548	19,968
Temporary Help	–	1.2	1.2	–	26,003	26,003
Totals	–	37.2	37.2	–	$630,579	$645,348
Pilot Projects Section:						
Dental Consultant II	–	1	1	2,815–3,406	39,876	39,876
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	2	2	1,708–2,060	46,395	48,324
Operations Research Specialist II	–	1	1	1,668–2,012	24,144	24,144
Assoc Govtl Program Analyst	–	4	4	1,556–1,876	85,090	87,096
Health Program Advisor II	–	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	–	1	1	987–1,556	16,818	17,619
Sr Steno	–	1	1	876–1,091	10,512	10,980
Office Asst II	–	1	1	718–936	10,752	10,752
Totals	–	13	13	–	$283,279	$288,483
Quality Evaluation Section:						
Medical Consultant I	–	3.5	3.5	2,870–3,747	148,920	153,666
Dental Consultant II	–	2	2	2,815–3,406	73,656	75,300
CEA I	–	1	1	1,967–2,608	23,604	24,720
Staff Services Mgr II	–	1	1	1,876–2,265	24,720	25,920
Staff Mgt Auditor	–	1	1	1,708–2,060	21,652	22,694
Assoc Mgt Auditor	–	2	2	1,556–1,876	39,900	41,812
Health Program Adviser II	–	1	1	1,556–1,876	19,560	20,496
Health Facilities Rep II	–	1	1	1,519–1,831	19,246	20,176
Health Facilities Rep I	–	3	3	1,323–1,591	47,628	49,860
Staff Services Analyst	–	1	1	987–1,556	15,760	16,488
Medi-Cal Fld Rep	–	1	1	1,100–1,323	13,200	13,824
Secty	–	1	1	876–1,091	12,564	12,564
Sr Medical Steno	–	1	1	912–1,091	13,092	13,092
Medical Transcriber	–	1	1	800–958	10,512	10,980
Steno	–	1	1	702–958	9,534	9,980
Totals	–	21.5	21.5	–	$493,548	$511,572

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Medi-Cal Operations Branch Office:				SALARY RANGE		
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Office Asst II	–	1	1	718–936	10,284	10,284
Totals	–	2	2	–	$40,164	$40,164
Fiscal Intermediary Section:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	–	3	3	1,876–2,265	75,612	77,964
Staff Services Mgr I	–	6	6	1,708–2,060	146,367	148,320
Assoc DP Analyst	–	1	1	1,556–1,876	22,512	22,512
Assoc Mgt Analyst	–	2	2	1,556–1,876	45,024	45,024
Assoc Governmental Program Analyst	–	12	12	1,556–1,876	257,416	264,098
Staff Services Analyst	–	8	8	987–1,556	129,569	135,292
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Mgt Services Techn	–	2	2	809–1,106	26,284	26,544
Office Services Supvr I	–	2	2	857–1,067	23,652	24,180
Adm Services Intern	–	1	1	692–1,034	10,140	10,608
Steno	–	1	1	702–958	10,980	10,980
Office Asst II	–	3	3	718–936	26,979	28,188
Office Asst II	–	1	1	718–857	9,612	10,056
Temporary Help	–	0.1	0.1	–	2,388	2,388
Totals	–	44.1	44.1	–	$830,767	$850,386
Fiscal Intermediary Conversion:						
Temporary Help	–	26.5	26.5	–	503,904	503,904
Totals	–	26.5	26.5	–	$503,904	$503,904
Dental RFP:						
Temporary Help	–	4	4	–	76,512	76,512
Totals	–	4	4	–	$76,512	$76,512
Eligibility Redesign Project:						
DP Mgr II [a]	–	1	1	1,876–2,265	27,180	27,180
DP Mgr I [a]	–	2	2	1,708–2,060	49,440	49,440
Staff Systems Software Specialist [a]	–	1	1	1,708–2,060	23,604	24,720
Assoc DP Analyst [a]	–	3	3	1,556–1,876	56,016	58,680
Assoc Govtl Program Analyst [a]	–	1	1	1,556–1,876	21,996	22,512
Assoc Programmer Analyst [a]	–	1	1	1,556–1,876	21,480	22,512
Programmer [a]	–	4	4	987–1,556	47,376	51,648
Staff Services Analyst [a]	–	1	1	987–1,556	16,884	17,686
Office Assistant II [a]	–	1	1	718–936	10,752	10,752
Totals	–	15	15	–	$274,728	$285,130
Field Services Section-Headquarters:						
Chief Medical Consultant	–	1	1	3,472–3,893	46,716	46,716
Medical Consultant I	–	1	1	2,870–3,747	41,664	41,664
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Specialist	–	1	1	1,748–2,109	25,308	25,308
Staff Services Mgr I	–	2	2	1,708–2,060	43,554	45,642
Assoc Govtl Program Analyst	–	5	5	1,556–1,876	104,290	107,307
Staff Services Analyst	–	3	3	987–1,556	46,834	49,065
Secty	–	1	1	876–1,091	10,512	10,980
Sr Steno	–	1	1	876–1,091	12,564	12,564
Office Asst II	–	4	4	718–936	43,008	43,008
Mgt Services Asst	–	1	1	659–787	7,908	7,908
Totals	–	22	22	–	$439,418	$447,222
Field Services Section-Fld Offices:						
Medical Consultant II	–	1	1	3,156–3,837	46,044	46,044
Medical Consultant I	–	50.5	50.5	2,870–3,747	2,171,963	2,180,281
Staff Services Mgr II	–	3	3	1,876–2,265	81,540	81,540
Pharmaceutical Consultant II	–	2	2	1,831–2,210	48,492	49,548
Staff Services Mgr I	–	7	7	1,708–2,060	157,412	162,390
Pharmaceutical Consultant I	–	6	6	1,668–2,012	143,484	144,585
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Health Care Services Nurse III	–	19	19	1,418–1,708	378,714	383,009
Consultant II	–	2	2	1,418–1,708	34,166	35,782
Staff Services Analyst	–	1	1	987–1,556	13,782	14,435
Health Care Services Nurse II	–	85	85	1,294–1,556	1,473,961	1,524,710
Consultant I	–	12	12	1,294–1,556	201,578	207,406
Health Program Techn II	–	1	1	987–1,184	14,208	14,208
Office Services Supvr II	–	8	8	973–1,167	110,791	111,370
Mgt Services Techn	–	3	3	809–1,106	39,816	39,816
Sr Medical Transcriber	–	3	3	912–1,091	35,755	36,676
Sr Steno	–	1	1	876–1,091	11,936	12,474
Office Services Supvr I	–	9	9	857–1,067	100,995	103,812
Office Services Supvr I	–	7	7	857–1,024	82,592	83,600
Medical Transcriber	–	6	6	800–958	64,883	66,096
Steno	–	2	2	702–958	21,960	21,960
Office Asst II	–	106.5	106.5	718–936	1,050,780	1,070,520
Office Asst II	–	46.2	46.2	718–857	467,118	470,653
Office Asst I	–	1	1	657–783	7,884	8,244
Office Occupations Clk	–	1	1	604–718	8,536	8,616
Asst Clk	–	2	2	536–635	13,197	13,755
Temporary Help	–	18.7	18.7	–	435,322	435,322
Totals	–	404.9	404.9	–	$7,235,581	$7,346,412

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Program Policy Branch Office:						
CEA III	–	1	1	2,374–3,156	37,431	37,872
Assoc Mgt Auditor	–	1	1	1,556–1,876	18,672	19,560
Secty	–	1	1	876–1,091	11,980	12,519
Totals	–	3	3	–	$68,083	$69,951
Medical Policy Unit:						
Medical Consultant II	–	2	2	3,156–3,837	75,744	79,440
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Office Asst II	–	1	1	718–936	8,616	9,000
Totals	–	4	4	–	$103,032	$108,000
Medi-Cal Benefits Section:						
Medical Consultant II	–	1	1	3,156–3,837	44,140	44,964
Medical Program Consultant	–	1	1	3,310–3,837	46,044	46,044
Medical Consultant I [b]	–	4	4	2,870–3,747	170,784	170,784
Dental Program Consultant	–	1	1	2,952–3,406	40,872	40,872
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Consulting Optometrist II	–	2	2	2,060–2,490	56,955	58,259
Exec Secty	–	1	1	2,168–2,273	27,276	27,276
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Health Program Adviser IV	–	1	1	1,876–2,265	27,180	27,180
Pharmaceutical Consultant II	–	3	3	1,831–2,210	78,449	79,560
Specialist	–	1	1	1,748–2,109	25,308	25,308
Staff Services Mgr I [b]	–	3	3	1,708–2,060	65,198	68,326
Health Program Adviser III	–	1	1	1,708–2,060	24,720	24,720
Pharmaceutical Consultant I	–	1	1	1,668–2,012	21,308	22,324
Assoc Govtl Program Analyst [b]	–	7	7	1,556–1,876	142,768	147,440
Staff Services Analyst [b]	–	5	5	987–1,556	70,775	74,167
Mgt Services Techn	–	1	1	809–1,106	11,496	12,024
Office Services Supvr I	–	1	1	857–1,067	12,288	12,288
Steno [c]	–	3	3	702–958	27,828	28,572
Office Asst II	–	4	4	718–936	38,820	40,008
Office Asst II	–	1	1	718–857	9,720	10,170
Mgt Services Asst	–	1	1	659–787	9,852	9,852
Temporary Help	–	0.1	0.1	–	2,369	2,369
TOTALS	–	45.1	45.1	–	$1,011,210	$1,029,567
Provider Enrollment:						
Staff Services Mgr I [d]	–	1	1	1,708–2,060	10,248	21,480
Assoc Govtl Program Analyst [d]	–	1	1	1,556–1,876	9,336	19,560
Staff Services Analyst [d]	–	1	1	987–1,556	5,922	12,408
Key Data Supvr II [d]	–	1	1	961–1,152	5,766	12,072
Office Services Supvr I [d]	–	1	1	857–1,067	5,142	10,752
Office Asst II [d]	–	1	1	718–936	4,308	9,000
Key Data Operator [d]	–	1	1	649–884	3,894	8,136
TOTALS	–	7	7	–	$44,616	$93,408
Medi-Cal Eligibility Section:						
Staff Services Mgr II	–	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr I	–	6	6	1,708–2,060	136,830	141,210
Assoc Govtl Program Analyst	–	12	12	1,556–1,876	247,626	255,158
Office Services Mgr I	–	1	1	1,294–1,556	17,418	18,246
Staff Services Analyst	–	7	7	987–1,556	115,970	119,932
Graduate Student Asst	–	0.5	0.5	809–1,268	5,304	5,304
Office Services Supvr II	–	3	3	973–1,167	40,804	41,874
Office Services Supvr I	–	1	1	857–1,067	12,288	12,288
Office Techn	–	2	2	857–1,024	24,576	24,576
Office Services Supvr I	–	3	3	857–1,024	36,864	36,864
Office Asst II	–	10	10	718–936	98,290	100,356
Key Data Operator	–	1	1	649–884	10,608	10,608
Office Asst II	–	14	14	718–857	137,047	140,029
Office Occupations Clk	–	1	1	604–718	7,248	7,560
Temporary Help	–	0.2	0.2	–	5,878	5,878
TOTALS	–	63.7	63.7	–	$951,111	$974,243
Medi-Cal Eligibility Quality Ctrl:						
Staff Services Mgr II [e]	–	2	2	1,876–2,265	39,396	47,208
Staff Services Mgr I [e]	–	3	3	1,708–2,060	56,364	64,440
Assoc Govtl Program Analyst [e]	–	6	6	1,556–1,876	114,039	129,351
Staff Services Analyst [e]	–	15	15	987–1,556	235,908	249,706
Mgt Services Techn [e]	–	1	1	809–1,106	13,572	14,208
Office Services Supvr I [e]	–	1	1	857–1,067	7,713	10,752
Steno [e]	–	1.5	1.5	702–958	15,192	15,378
Office Assist II [e]	–	5.5	5.5	718–936	39,750	50,537
Office Assist II [e]	–	1	1	718–857	10,284	10,284
TOTALS	–	36	36	–	$532,218	$591,864
Surveillance And Utilization Review:						
Medical Consultant II	–	1	1	3,156–3,837	46,044	46,044
Medical Consultant I	–	8	8	2,870–3,747	349,919	350,640
Dental Consultant II	–	2	2	2,815–3,406	80,748	80,748
Staff Services Mgr III	–	1	1	2,060–2,490	27,943	29,300

[i] Part of PSRO Reduction.
[j] Four positions expire June 30, 1979, SNF Appeals.
[k] Amniocentesis, 2.2 positions expire June 30, 1979.
[l] Twenty-one positions expire June 30, 1979, Audits Section (Title II).

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Consulting Optometrist II	–	1	1	2,060–2,490	29,880	29,880
Pharmaceutical Consultant II	–	3	3	1,831–2,210	78,146	79,560
Psychologist	–	1	1	1,748–2,109	22,148	23,214
Staff Services Mgr I	–	3	3	1,708–2,060	70,392	72,573
Pharmaceutical Consultant I	–	9	9	1,668–2,012	207,924	210,960
Assoc Governmental Program Analyst	–	6	6	1,556–1,876	124,265	128,835
Health Program Advisor II	–	1	1	1,556–1,876	22,512	22,512
Phys Therapy Consultant	–	1	1	1,519–1,831	18,228	19,092
Health Care Services Nurse III	–	1	1	1,418–1,708	20,496	20,496
Health Program Techn II	–	4	4	987–1,184	47,376	49,632
Staff Services Analyst	–	4	4	987–1,556	69,463	71,892
Health Care Services Nurse II	–	11	11	1,294–1,556	184,604	193,244
Office Services Supvr I	–	2	2	857–1,067	22,464	23,520
Steno	–	1	1	702–958	10,635	10,923
Office Asst II	–	6	6	718–936	56,286	58,379
Account Clk II	–	5	5	718–857	43,080	45,000
TOTALS	–	71	71	–	$1,532,553	$1,566,444
TOTALS, MEDICAL ASSISTANCE DIVISION	–	831.5	831.5	–	$15,301,141	$15,682,712
Licensing, Cert & Invest Division:						
Administration:						
CEA III	–	1	1	2,374–3,156	37,872	37,872
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Secty	–	1	1	876–1,091	11,496	12,024
Temporary Help	–	0.1	0.1	–	1,800	1,800
Overtime	–	–	–	–	11,300	11,300
TOTALS	–	3.1	3.1	–	$81,140	$82,556
Policy And Support Branch Office:						
Staff Services Mgr I	–	3	3	1,708–2,060	73,788	74,160
Mgt Services Techn	–	1	1	809–1,106	12,204	12,756
Secty	–	1	1	876–1,091	11,408	11,936
TOTALS	–	5	5	–	$97,400	$98,852
Operation Support Section:						
Administrator I	–	1	1	1,748–2,109	25,308	25,308
Health Program Adviser III	–	1	1	1,708–2,060	20,496	21,480
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	21,234	22,254
Gen Auditor II	–	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	–	2	2	987–1,556	32,346	33,147
Steno	–	2	2	702–958	21,960	21,960
Office Asst II	–	3	3	718–936	31,130	31,593
Office Asst II	–	2	2	718–857	20,568	20,568
Temporary Help	–	0.1	0.1	–	2,869	2,869
TOTALS	–	13.1	13.1	–	$194,583	$197,851
Health Care Section-Headquarters:						
Medical Consultant I	–	1	1	2,870–3,747	44,964	44,964
Health Facilities Rep IV	–	1	1	1,876–2,265	27,180	27,180
Community Program Analyst IV	–	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	–	1	1	1,790–2,160	22,876	23,976
Staff Services Mgr I	–	1	1	1,708–2,060	24,441	24,720
Assoc Govtl Program Analyst	–	2	2	1,556–1,876	35,474	36,078
Community Program Analyst II	–	1	1	1,556–1,876	22,512	22,512
Health Facilities Rep II	–	3	3	1,519–1,831	57,897	60,691
Staff Services Analyst	–	1	1	987–1,556	12,361	12,914
Health Care Services Nurse II	–	2	2	1,294–1,556	32,042	33,570
Secty	–	1	1	876–1,091	12,564	12,564
Steno	–	2	2	702–958	18,210	19,056
Office Asst II	–	3.5	3.5	718–936	34,964	35,541
Office Asst II	–	1	1	718–857	10,284	10,284
Asst Clk	–	1	1	536–635	6,792	7,088
Temporary Help	–	0.1	0.1	–	2,531	2,531
TOTALS	–	22.6	22.6	–	$392,272	$400,849
Health Care Section-Dist Offices:						
Medical Off III	–	4	4	3,156–3,837	184,176	184,176
Medical Consultant I	–	1	1	2,870–3,747	43,728	43,728
Staff Services Mgr III	–	1	1	2,060–2,490	27,616	28,952
Administrator II	–	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr II	–	5	5	1,876–2,265	134,640	135,900
Health Facilities Rep IV	–	1	1	1,876–2,265	26,025	27,180
Pharmaceutical Consultant II	–	3	3	1,831–2,210	78,348	79,560
Medical Record Consultant	–	3	3	1,653–1,993	67,873	70,019
REHAB Nursing Consultant	–	1	1	1,630–1,967	23,604	23,604
Nursing Consultant II	–	13	13	1,630–1,967	288,905	294,942
Assoc Govtl Program Analyst	–	3	3	1,556–1,876	52,872	55,344
Health Program Adviser II	–	1	1	1,556–1,876	22,512	22,512
Consultant II	–	1	1	1,556–1,876	22,512	22,512
Health Facilities Rep II	–	15	15	1,519–1,831	319,433	324,476
Phys Therapy Consultant	–	4	4	1,519–1,831	86,068	87,722
Consultant	–	4	4	1,519–1,831	86,012	86,975
Nutrition Consultant II	–	5	5	1,450–1,748	101,064	102,132
Health Facilities Rep I	–	36	36	1,323–1,591	655,703	668,631
Health Facilities Rep Nurse	–	56	56	1,323–1,591	1,016,150	1,040,720

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Analyst	–	2	2	987–1,556	27,244	28,541
Health Care Services Nurse II	–	1	1	1,294–1,556	17,205	18,021
Consultant I	–	1	1	1,294–1,556	18,876	19,785
Health Facilities Rep Trainee	–	1	1	987–1,184	12,592	13,164
Mgt Services Techn	–	2	2	809–1,106	25,818	26,397
Secty	–	2	2	876–1,091	23,630	24,148
Office Services Supvr I	–	7	7	857–1,067	85,004	86,016
Steno	–	7	7	702–958	74,910	75,780
Office Asst II	–	30	30	718–936	298,980	303,889
Office Asst II	–	1	1	718–857	10,284	10,284
Office Occupations Clk	–	1	1	604–718	7,482	7,803
TOTALS	–	213	213	–	$3,867,070	$3,940,717
Investigations Section-Headquarters:						
Bur Chief	–	1	1	2,109–2,547	30,564	30,564
Supvng Special Investigator II	–	1	1	1,831–2,210	26,520	26,520
Office Services Supvr I	–	1	1	857–1,067	11,364	11,892
Office Asst II	–	1	1	718–936	10,752	10,752
TOTALS	–	4	4	–	$79,200	$79,728
Investigations Section-Dist Offices:						
Supvng Special Investigator II	–	2	2	1,831–2,210	51,828	53,040
Supvng Special Investigator I	–	4	4	1,591–1,919	91,936	92,112
Gen Auditor III	–	1	1	1,556–1,876	22,512	22,512
Sr Special Investigator	–	16	16	1,450–1,748	328,304	330,120
Special Investigator	–	8	8	1,323–1,591	136,974	142,997
Gen Auditor II	–	1	1	1,294–1,556	18,672	18,672
Investigator Trainee	–	3	3	1,184–1,359	45,890	48,039
Auditor I	–	2	2	987–1,184	27,168	27,780
Office Services Supvr I	–	1	1	857–1,067	12,288	12,288
Office Asst II	–	6	6	718–936	61,908	62,292
Totals	–	44	44	–	$797,480	$809,852
TOTALS, LICENSING, CERT & INVEST DIVISION	–	304.8	304.8	–	$5,509,145	$5,610,405
Public Health Division:						
Administration:						
Medical Officer III	–	1	1	3,310–3,637	46,044	46,044
CEA III	–	1	1	2,374–3,156	28,488	29,880
Asst Program Chief	–	1	1	1,967–2,374	28,488	28,488
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	–	1	1	987–1,556	15,702	16,422
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Secty	–	1	1	876–1,091	10,512	10,980
Office Techn	–	2	2	857–1,067	22,144	23,168
Overtime	–	–	–	–	28,200	28,200
TOTALS	–	9	9	–	$218,650	$222,254
Environmental Health Branch:						
CEA III	–	1	1	2,374–3,156	37,872	37,872
Asst Program Chief	–	1	1	1,967–2,374	28,488	28,488
Sr Steno	–	1	1	876–1,091	12,564	12,564
Office Techn	–	1	1	857–1,067	11,592	12,066
TOTALS	–	4	4	–	$90,516	$90,990
Food & Drug Section:						
Medical Off III	–	1	1	3,156–3,837	46,044	46,044
Secty Chief	–	1	1	2,265–2,737	32,844	32,844
Asst Chief	–	1	1	2,012–2,431	29,172	29,172
Program Coordinator	–	4	4	1,919–2,317	106,440	107,556
Regional Administrator	–	3	3	1,919–2,317	81,216	82,788
Consulting Optometrist I	–	1	1	1,876–2,265	27,180	27,180
Food Technology Specialist	–	2	2	1,708–2,060	49,440	49,440
Specialist IV	–	6	6	1,708–2,060	140,116	143,957
Pharmacology Specialist	–	2	2	1,831–2,012	48,288	48,288
Biomedical Engr	–	1	1	1,630–1,967	23,604	23,604
Envirntl Health Specialist	–	1	1	1,591–1,919	19,092	20,016
Specialist III	–	10	10	1,485–1,790	204,692	210,724
Specialist II	–	27	27	1,294–1,556	409,197	419,134
Supvng Steno I	–	1	1	996–1,196	14,352	14,352
Trainee	–	3	3	987–1,131	37,726	39,461
Sr Steno	–	3	3	876–1,091	36,756	37,287
Steno	–	2	2	702–958	20,415	20,846
Office Asst II	–	6.5	6.5	718–936	64,260	65,282
Office Asst II	–	0.5	0.5	718–857	5,142	5,142
Temporary Help	–	0.7	0.7	–	8,884	8,884
TOTALS	–	76.7	76.7	–	$1,404,860	$1,432,001
Food & Drug Section-Cannery Unit:						
Program Coordinator	–	1	1	1,919–2,317	27,336	27,804
Specialist IV	–	5	5	1,708–2,060	119,695	121,574
Health Program Advisor II	–	1	1	1,556–1,876	22,512	22,512
Specialist III	–	5	5	1,485–1,790	99,228	102,955
Specialist II	–	15	15	1,294–1,556	341,872	347,100
Trainee	–	4	4	987–1,131	48,832	51,063

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Steno	–	1	1	876–1,091	12,564	12,564
Steno	–	1	1	702–958	10,980	10,980
Office Asst II	–	3	3	718–936	29,634	30,036
TOTALS	–	36	36	–	$712,653	$726,585
Sanitary Engineering Section:						
Sect Chief	–	1	1	2,374–2,870	34,440	34,440
Asst Sect Chief	–	2	2	2,265–2,737	65,688	65,688
Supvng Sanitary Engr	–	7	7	2,160–2,608	212,968	217,184
Sr Sanitary Engr	–	15	15	1,876–2,265	399,282	403,494
Health Program Adviser IV	–	1	1	1,876–2,265	27,180	27,180
Assoc Sanitary Engr	–	14	14	1,630–1,967	324,972	328,125
Sanitary Engrng Assoc	–	10	10	1,556–1,876	221,280	222,168
Asst Sanitary Engr	–	3	3	1,352–1,630	55,509	57,295
Asst Engrng Specialist	–	8	8	1,352–1,630	135,112	141,622
Sanitary Engrng Techn	–	1	1	1,126–1,556	18,672	18,672
Office Services Supvr II	–	1	1	973–1,167	14,004	14,004
Secty	–	1	1	876–1,091	12,564	12,564
Sr Steno	–	1	1	876–1,091	12,564	12,564
Office Techn	–	1	1	857–1,067	11,320	11,848
Office Services Supvr I	–	1	1	857–1,067	12,288	12,288
Steno	–	1	1	702–958	10,980	10,980
Office Asst II	–	8	8	718–936	78,956	81,596
Temporary Help	–	0.5	0.5	–	13,147	13,147
TOTALS	–	76.5	76.5	–	$1,660,926	$1,684,859
Radiologic Health Section:						
Chief	–	1	1	2,265–2,737	32,844	32,844
Supvng Health Physicist	–	2	2	2,060–2,490	59,760	59,760
Sr Health Physicist	–	4	4	1,790–2,160	99,240	100,272
Assoc Health Physicist	–	9	9	1,556–1,876	195,990	198,186
Health Program Advisor	–	1	1	1,556–1,876	19,950	20,906
Radiation Specialist II	–	6	6	1,450–1,748	124,203	125,136
Radiation Specialist I	–	10	10	1,263–1,519	167,909	172,630
Health Program Techn II	–	1	1	987–1,184	14,208	14,208
Secty	–	1	1	876–1,091	11,453	11,980
Health Program Techn I	–	1	1	945–1,080	12,960	12,960
Office Techn	–	1	1	857–1,067	12,288	12,288
Office Services Supvr I	–	2	2	857–1,067	23,120	23,608
Mgt Services Techn	–	1	1	809–965	9,708	10,128
Office Asst II	–	11.5	11.5	718–936	115,105	116,856
Office Asst I	–	1	1	657–783	8,616	9,000
Office Asst I	–	1	1	630–750	8,337	8,712
Temporary Help	–	1	1	–	15,418	15,418
TOTALS	–	54.5	54.5	–	$931,109	$944,892
Vector Biology And Control Section:						
Sect Chief	–	1	1	2,265–2,737	32,844	32,844
Asst Sect Chief	–	1	1	1,967–2,374	28,488	28,488
Sr Waste Mgt Engr	–	2	2	1,876–2,265	50,340	52,785
Supvng Biologist	–	4	4	1,876–2,265	108,615	108,720
Sr Biologist	–	8	8	1,708–2,060	194,800	197,016
Assoc Waste Mgt Engr	–	1	1	1,630–1,967	23,604	23,604
Assoc Sanitary Engr	–	1	1	1,630–1,967	23,604	23,604
Chemist III	–	1	1	1,591–1,919	23,028	23,028
Assoc Biologist	–	18	18	1,485–1,790	369,331	376,720
Waste Mgt Specialist II	–	2	2	1,485–1,790	35,640	37,344
Asst Waste Mgt Engr	–	1	1	1,352–1,630	18,968	19,560
Staff Services Analyst	–	1	1	987–1,556	12,564	13,140
Asst Biologist	–	2	2	1,235–1,485	30,879	32,274
Office Services Supvr II	–	1	1	973–1,167	12,339	12,900
Sr Steno	–	1	1	876–1,091	12,564	12,564
Steno	–	2	2	702–958	20,998	21,454
Office Asst II	–	2	2	718–936	19,556	20,302
Temporary Help	–	0.7	0.7	–	14,889	14,889
TOTALS	–	49.7	49.7	–	$1,033,051	$1,051,236
Local Environmental Health Programs:						
Chief	–	1	1	1,919–2,317	27,804	27,804
Asst Chief	–	1	1	1,748–2,109	24,144	25,308
Environmental Health Specialist	–	4	4	1,591–1,919	92,112	92,112
Consulting Sanitarian [g]	–	7	6	1,450–1,748	141,680	122,468
Sr Steno	–	1	1	876–1,091	12,564	12,564
Office Asst II	–	2.5	2.5	718–936	24,147	24,774
Temporary Help	–	0.3	0.3	–	5,968	5,968
TOTALS	–	16.8	15.8	–	$328,419	$310,998
Hazardous Materials Management Sect:						
Supvng Waste Mgt Engr	–	1	1	2,160–2,608	31,296	31,296
Research Chemist	–	2	2	2,109–2,547	60,896	61,128
Sr Waste Mgt Engr	–	2	2	1,876–2,265	49,692	50,784
Sr Biologist	–	1	1	1,708–2,060	24,720	24,720
Waste Mgt Specialist III	–	2	2	1,708–2,060	40,992	42,960
Assoc Sanitary Engr	–	1	1	1,630–1,967	23,604	23,604
Assoc Waste Mgt Engr	–	3	3	1,630–1,967	58,680	61,488
Assoc Industrial Hygienist	–	1	1	1,556–1,876	18,672	19,560

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Waste Mgt Specialist II	–	4	4	1,485–1,790	71,280	74,688
Chemist II	–	2	2	1,450–1,748	41,952	41,952
Sr Steno	–	2	2	876–1,091	23,076	23,544
Office Asst II	–	1	1	718–936	10,284	10,284
Temporary Help	–	1	1	–	16,400	16,400
TOTALS	–	23	23	–	$471,544	$482,408
Laboratories Branch:						
CEA IV	–	1	1	2,559–3,310	39,720	39,720
Section Chief	–	1	1	2,547–3,081	36,972	36,972
Staff Services Analyst	–	1	1	987–1,556	15,528	15,528
Secty	–	1	1	876–1,091	12,564	12,564
Office Services Supvr II	—	1	1	857–1,067	10,284	10,752
Temporary Help	–	1.5	1.5	–	24,241	24,241
TOTALS	–	6.5	6.5	–	$139,309	$139,777
Air & Industrial Hygiene Lab Sect:						
Lab Chief	–	1	1	2,317–2,801	33,612	33,612
Asst Lab Chief	–	1	1	2,109–2,547	30,564	30,564
Environmental Biochemist	–	1	1	2,109–2,547	27,162	28,488
Spectroscopist	–	2	2	2,109–2,547	61,128	61,128
Research Chemist	–	3	3	2,109–2,547	91,692	91,692
Staff Services Mgr III [f]	–	1	–	2,060–2,490	29,880	–
Supvng Air Pollution Specialist	–	1	1	2,060–2,490	29,880	29,880
Chemist III [g]	–	4	3	1,591–1,919	92,112	69,084
Chemist II [g]	–	15	14	1,450–1,748	305,224	290,740
Chemist I [h]	–	12	8	1,263–1,519	189,935	133,358
Lab Techn I	–	1	1	1,030–1,235	12,544	13,112
Jr Chemist	–	1	1	1,011–1,156	12,546	13,125
Secty	–	1	1	876–1,091	12,564	12,564
Office Services Supvr I	–	1	1	857–1,067	12,288	12,288
Statistical Clk [f]	–	1	–	857–1,024	12,288	–
Sr Lab Asst	–	1	1	826–987	11,176	11,676
Office Asst II [g]	–	2	1	718–936	19,581	10,284
Lab Asst [g]	–	2	1	692–904	19,509	10,368
TOTALS	–	51	41	–	$1,003,685	$851,963
Food & Drug Laboratory Section:						
Lab Chief	–	1	1	2,317–2,801	33,612	33,612
Staff Toxicologist	–	1	1	2,210–2,671	32,052	32,052
Chemist III	–	2	2	1,591–1,919	46,056	46,056
Chemist II	–	7	7	1,450–1,748	139,981	141,984
Chemist I	–	7	7	1,263–1,519	116,878	120,966
Secty	–	1	1	876–1,091	12,564	12,564
Lab Asst	–	0.3	0.3	692–904	2,491	2,603
TOTALS	–	19.3	19.3	–	$383,634	$389,837
Clinical Chemistry Laboratory Sect:						
Chief	–	1	1	2,317–2,801	33,612	33,612
Asst Lab Chief	–	1	1	2,109–2,547	28,374	29,752
Research Clinical Chemist	–	1	1	2,109–2,547	25,308	26,520
Chemist III	–	2	2	1,591–1,919	46,056	46,056
Chemist II	–	4	4	1,450–1,748	73,452	75,948
Sr Lab Technologist	–	1	1	1,323–1,591	19,092	19,092
Chemist I	–	2	2	1,263–1,519	30,312	31,752
Lab Technologist	–	1	1	1,263–1,450	15,636	16,372
Secty	–	2	2	876–1,091	25,128	25,128
Supvng Lab Asst I	–	1	1	900–1,076	12,408	12,912
Office Services Supvr I	–	1	1	857–1,067	11,496	12,024
Steno	–	1	1	702–958	10,398	10,863
Office Asst II	–	1	1	718–936	10,284	10,284
Lab Asst	–	2	2	692–904	21,696	21,696
TOTALS	–	21	21	–	$363,252	$372,011
Microbial Diseases Laboratory Section:						
Lab Chief	–	1	1	2,608–3,893	37,872	37,872
Medical Off III	–	1	1	3,156–3,837	37,872	39,720
Research Microbiologist	–	3	3	2,109–2,547	91,692	91,692
Epidemiologist	–	1	1	1,876–2,265	22,512	23,604
Microbiologist III	–	6	6	1,591–1,919	138,168	138,168
Microbiologist II	–	17	17	1,450–1,748	347,480	351,231
Fld Rep III	–	1	1	1,294–1,556	15,528	16,224
Microbiologist I	–	13	13	1,263–1,519	227,322	231,341
Lab Techn I	–	4	4	1,030–1,235	59,280	59,280
Jr Microbiologist II	–	1	1	1,076–1,235	13,212	13,836
Health Record Techn I	–	2	2	857–1,024	20,763	21,704
Animal Techn II	–	1	1	826–987	10,140	10,608
Sr Lab Asst	–	1	1	826–987	9,912	10,368
Steno	–	1	1	702–958	10,635	10,923
Office Asst II	–	2	2	718–936	17,616	18,396
TOTALS	–	55	55	–	$1,060,,004	$1,074,967
Viral & Rickettsial Laboratory Sect:						
Lab Chief	–	1	1	3,310–3,893	46,716	46,716
Medical Off III	–	2	2	3,156–3,837	92,088	92,088
Research Specialist IV	–	2	2	2,608–3,747	75,744	75,744

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Research Specialist III	–	2	2	2,265–2,737	65,688	65,688
Microbiologist III	–	3	3	1,591–1,919	68,732	69,084
Microbiologist II	–	14	14	1,450–1,748	293,024	293,664
Health Program Adviser I	–	1	1	1,294–1,556	18,672	18,672
Microbiologist I	–	4	4	1,263–1,519	72,912	72,912
Lab Techn I	–	2	2	1,030–1,235	27,180	27,732
Supvng Lab Asst II	–	1	1	1,030–1,235	14,820	14,820
Jr Microbiologist II	–	1	1	1,076–1,235	14,820	14,820
Health Program Techn II	–	1	1	987–1,184	14,208	14,208
Health Record Techn II	–	1	1	973–1,167	13,052	13,636
Secty	–	2	2	876–1,091	25,128	25,128
Health Record Techn I	–	1	1	857–1,024	12,288	12,288
Sr Lab Asst	–	2	2	826–987	23,688	23,688
Steno	–	1	1	702–958	11,496	11,496
Office Asst II	–	2	2	718–936	19,947	20,656
TOTALS	–	43	43	–	$910,203	$913,040
Sanitation And Radiation Lab Sect:						
Lab Chief	–	1	1	2,317–2,801	33,612	33,612
Research Radiochemist	–	1	1	2,109–2,547	30,564	30,564
Chemist III	–	4	4	1,591–1,919	92,112	92,112
Microbiologist II	–	1	1	1,450–1,748	20,976	20,976
Chemist II	–	10	10	1,450–1,748	204,424	206,762
Assoc Sanitary Microbiologist	–	1	1	1,450–1,748	18,300	19,169
Chemist I	–	5	5	1,263–1,519	85,546	86,974
Lab Techn I	–	3	3	1,030–1,235	43,680	44,253
Lab Techn I	–	1	1	1,030–1,235	14,820	14,820
Sr Steno	–	1	1	876–1,091	12,429	12,564
Sr Lab Asst	–	2	2	826–987	23,688	23,688
Steno	–	3	3	702–958	28,522	29,316
Office Asst II	–	1	1	718–936	10,246	10,720
TOTALS	–	34	34	–	$618,919	$625,530
Epidemiological Studies Lab Sect:						
Medical Off III	–	3	3	3,156–3,837	121,788	125,484
Supvng Industrial Hygiene Engr	–	1	1	2,160–2,608	31,296	31,296
Psychoacoustician	–	1	1	1,919–2,317	27,804	27,804
Sr Industrial Hygiene Engr	–	1	1	1,876–2,265	27,180	27,180
Sr Air Sanitation Engr	–	1	1	1,876–2,265	27,180	27,180
Epidemiologist	–	1	1	1,876–2,265	27,180	27,180
Industrial Hygiene Engrng Assoc	–	2	2	1,556–1,876	41,184	42,072
Health Program Adviser I	–	1	1	1,294–1,556	18,672	18,672
Secty	–	1	1	876–1,091	11,760	12,294
Sr Steno	–	1	1	876–1,091	12,564	12,564
Office Asst II	–	2	2	718–936	19,932	20,378
TOTALS	–	15	15	–	$366,540	$372,104
Laboratory Field Services Section.						
Lab Chief	–	1	1	2,685–3,893	38,964	38,964
Examiner III	–	3	3	2,109–2,547	84,252	86,863
Examiner II	–	8	8	1,591–1,919	184,136	184,224
Examiner I	–	13	13	1,450–1,748	260,440	266,461
Office Services Supvr II	–	1	1	973–1,167	13,511	13,909
Office Services Supvr I	–	3	3	857–1,024	32,856	33,792
Steno	–	2	2	702–958	22,012	22,520
Office Asst II	–	9	9	718–936	92,100	92,556
Temporary Help	–	3.8	3.8	–	45,134	45,134
TOTALS	–	43.8	43.8	–	$773,405	$784,423
Southern California Branch Lab Sect:						
Lab Chief	–	1	1	2,317–2,801	33,612	33,612
Asst Lab Chief	–	1	1	2,109–2,547	30,564	30,564
Spectroscopist	–	1	1	2,109–2,547	30,564	30,564
Chemist III	–	4	4	1,591–1,919	92,112	92,112
Chemist II	–	12	12	1,450–1,748	242,674	246,261
Chemist I	–	13	13	1,263–1,519	212,888	220,779
Lab Techn I	–	3	3	1,030–1,235	41,553	42,984
Supvng Lab Asst I	–	1	1	900–1,076	12,912	12,912
Office Services Supvr I	–	1	1	857–1,067	10,992	11,496
Office Asst II	–	2.5	2.5	718–936	23,311	24,126
Lab Asst	–	5	5	692–904	48,302	50,478
TOTALS	–	44.5	44.5	–	$779,484	$795,888
Laboratory Central Services Section:						
Research Specialist IV	–	1	1	2,608–3,747	37,872	37,872
Asst Lab Chief	–	1	1	2,109–2,547	25,308	26,520
Trng Off I	–	1	1	1,556–1,876	20,496	21,480
Lab Administrator	–	1	1	1,450–1,748	20,976	20,976
Sr Lab Technologist	–	1	1	1,323–1,591	19,092	19,092
Animal Techn IV	–	2	2	1,030–1,235	29,640	29,640
Lab Techn I	–	1	1	1,030–1,235	14,820	14,820
Supvng Lab Asst II	–	2	2	1,030–1,235	29,640	29,640
Health Program Techn I	–	1	1	945–1,080	12,960	12,960
Animal Techn III	–	7	7	900–1,076	88,602	89,316
Supvng Lab Asst I	–	1	1	900–1,076	10,800	11,292
Office Techn	–	1	1	857–1,067	11,408	11,936

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Office Services Supvr I	–	1	1	857–1,067	10,440	10,912
Animal Techn II	–	6	6	826–987	64,946	66,847
Sr Lab Asst	–	7	7	826–987	79,490	80,641
Steno	–	2	2	702–958	21,074	21,531
Lab Asst	–	15	15	692–904	145,300	149,462
Temporary Help	–	2	2	–	33,516	33,516
TOTALS	–	53	53	–	$676,380	$688,453
Maternal And Child Health Branch:						
Bur Chief	–	1	1	3,472–3,931	47,172	47,172
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Health Program Adviser II	–	2	2	1,556–1,876	42,384	43,336
Health Program Advisor I	–	1	1	987–1,556	17,284	18,104
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Sr Steno	–	1	1	876–1,091	12,429	12,996
Office Asst II	–	2	2	718–936	21,114	21,504
Office Asst II	–	1	1	718–857	10,284	10,284
TOTALS	–	10	10	–	$194,899	$197,628
Crippled Children Services Section:						
Sect Chief	–	1	1	3,310–3,893	46,716	46,716
Medical Off III	–	3	3	3,156–3,837	133,164	133,164
Health Program Adviser IV	–	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	–	2	2	1,790–2,160	49,433	50,547
Health Program Adviser III	–	3	3	1,708–2,060	74,160	74,160
Health Program Adviser II	–	3	3	1,556–1,876	67,536	67,536
Social Work Consultant II	–	1	1	1,556–1,876	22,512	22,512
Consultant	–	3	3	1,519–1,831	64,520	65,501
Consultant	–	3	3	1,519–1,831	62,172	63,036
Reserach Analyst	–	1	1	1,556–1,876	21,996	22,512
Health Program Adviser I	–	1	1	1,294–1,556	18,672	18,672
Office Services Supvr III	–	1	1	1,116–1,342	16,104	16,104
Office Services Supvr II	–	2	2	973–1,167	28,008	28,008
Sr Steno	–	3	3	876–1,091	36,128	37,197
Health Program Techn I	–	1	1	945–1,080	12,960	12,960
Office Services Supvr I	–	2.5	2.5	857–1,067	28,794	29,556
Office Tech	–	3	3	857–1,067	33,554	35,084
Office Tech	–	3	3	857–1,024	36,864	36,864
Office Services Supvr I	–	2	2	857–1,024	24,576	24,576
Office Asst II	–	23.5	23.5	718–936	231,542	235,727
Account Clk II	–	1	1	718–857	10,284	10,284
Temporary Help	–	1	1	–	23,288	23,288
TOTALS	–	65	65	–	$1,070,163	$1,081,184
Family Planning Section:						
Coordinator	–	1	1	2,160–2,608	27,725	29,068
Research Mgr II	–	1	1	1,876–2,265	22,512	23,604
Nursing Consultant III	–	3	3	1,790–2,160	70,822	72,966
Health Program Advisor III	–	1	1	1,708–2,060	23,883	25,020
Nursing Consultant II	–	3	3	1,630–1,967	62,684	65,699
Health Program Adviser II	–	2	2	1,556–1,876	42,540	43,500
Social Work Consultant II	–	1	1	1,556–1,876	22,512	22,512
Health Educ Consultant II	–	1	1	1,450–1,748	18,159	19,020
Staff Services Analyst	–	2	2	987–1,556	31,353	32,678
Secty	–	1	1	876–1,091	11,540	12,069
Sr Account Clk	–	1	1	857–1,024	11,112	11,628
Statistical Clk	–	1	1	857–1,024	10,674	11,152
Office Asst II	–	4	4	718–936	40,947	41,654
Office Asst II	–	4	4	718–857	40,238	40,870
Temporary Help	–	1	1	–	12,363	12,363
TOTALS	–	27	27	–	$449,064	$463,803
Maternal And Infant Health Section:						
Maternal and Infant Health:						
Medical Off III	–	2	2	3,156–3,837	83,916	85,764
Nursing Consultant III	–	2	2	1,790–2,160	51,840	51,840
Research Analyst II	–	1	1	1,556–1,876	18,672	19,560
Sr Steno	–	1	1	876–1,091	11,628	12,159
Temporary Help	–	0.5	0.5	–	9,675	9,675
TOTALS	–	6.5	6.5	–	$175,731	$178,998
High Risk Perinatal Project:						
Medical Off III	–	1	1	3,156–3,837	46,044	46,044
Health Program Adviser IV	–	1	1	1,876–2,265	27,180	27,180
Research Analyst II	–	1	1	1,876–2,265	22,512	22,512
Nursing Consultant II	–	1	1	1,630–1,967	20,184	21,152
Nutrition Consultant II	–	1	1	1,450–1,748	19,400	20,336
Health Educ Consultant II	–	1	1	1,450–1,748	20,656	20,976
Staff Services Analyst	–	1	1	987–1,556	15,360	15,528
Statistical Clk	–	1	1	857–1,024	10,362	10,832
Office Asst II	–	2	2	718–936	21,504	21,504
Account Clk II	–	0.5	0.5	718–857	4,500	4,698
TOTALS	–	10.5	10.5	–	$207,702	$210,762

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Obstetrical Services Pilot Project:				SALARY RANGE		
Medical Officer III	–	1	1	3,156–3,837	37,872	39,720
Research Program Specialist II	–	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	–	1	1	1,790–2,160	24,820	26,025
Health Program Adviser II	–	1	1	1,556–1,876	22,512	22,512
Office Asst II	–	1	1	718–936	8,616	9,000
TOTALS	–	5	5	–	$121,000	$124,437
Genetic Disease Section:						
Genetic Disease						
Research Specialist IV	–	1	1	2,608–3,747	35,413	37,137
Research Analyst II	–	1	1	1,556–1,876	22,512	22,512
Genetic Disease Specialist II	–	1	1	1,447–1,744	20,028	20,712
Research Techn	–	1	1	826–987	11,844	11,844
Office Asst II	–	1	1	718–936	10,752	10,752
TOTALS	–	5	5	–	$100,549	$102,957
Sickle Cell Anemia:						
Genetic Disease Specialist III	–	1	1	1,708–2,060	24,162	24,720
Genetic Disease Specialist II	–	1	1	1,447–1,744	21,480	21,480
Temporary Help	–	0.3	0.3	–	5,375	5,375
TOTALS	–	2.3	2.3	–	$51,017	$51,575
Amniocentesis:						
Genetic Disease Specialist III [k]	–	0.8	–	1,708–2,060	17,157	–
Health Program Adviser II [k]	–	1	–	1,556–1,876	19,794	–
Temporary Help [k]	–	0.4	–	–	5,375	–
TOTALS	–	2.2	–	–	$42,326	–
Child Health Disability Prev Sect:						
Branch Chief	–	1	1	2,374–3,931	47,172	47,172
Alcohol Program Administrator	–	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Health Program Adviser IV	–	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	–	4	4	1,790–2,160	98,595	100,822
Health Program Adviser III	–	1	1	1,708–2,060	24,534	24,720
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Nutrition Consultant III	–	1	1	1,668–2,012	20,736	21,723
Nursing Consultant II	–	3	3	1,630–1,967	60,630	63,538
Assoc Data Processing Analyst	–	1	1	1,556–1,876	21,996	22,512
Assoc Governmental Program Analyst	–	2	2	1,556–1,876	41,184	42,072
Health Program Adviser II	–	5	5	1,556–1,876	102,890	105,834
Health Educ Consultant II	–	1	1	1,450–1,748	20,976	20,976
Staff Services Analyst	–	5	5	987–1,556	73,488	76,954
Occupational Techn	–	1	1	924–1,106	11,580	12,132
Office Services Supvr I	–	1	1	857–1,067	12,288	12,288
Sr Account Clk	–	2	2	857–1,024	22,044	23,040
Statistical Clk	–	1	1	857–1,024	12,200	12,288
Steno	–	1	1	702–958	8,424	8,796
Office Asst II	–	9	9	718–936	90,672	91,950
Acct Clk	–	2	2	718–857	20,150	20,568
Temporary help	–	45.5	45.5	–	403,852	403,852
TOTALS	–	90.5	90.5	–	$1,198,147	$1,216,957
Maternal and Child Health Program Coordination Section:						
Mch Regional Operations						
Medical Off III	–	3	3	3,156–3,837	137,052	137,052
Health Program Adviser IV	–	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	–	1	1	1,790–2,160	25,920	25,920
Nutrition Consultant III	–	1	1	1,668–2,012	24,144	24,144
Nursing Consultant II	–	2	2	1,630–1,967	43,164	44,100
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	19,794	20,742
Health Program Adviser II	–	2	2	1,556–1,876	42,660	43,910
Social Work Consultant II	–	1	1	1,556–1,876	21,910	22,512
Health Educ Consultant II	–	1	1	1,450–1,748	18,372	19,246
Health Program Techn I	–	1	1	945–1,080	12,960	12,960
Office Tech	–	1	1	857–1,067	12,288	12,288
Steno	–	1	1	702–958	10,436	10,902
Office Asst II	–	2	2	718–936	19,734	20,256
Temporary help	–	3.1	3.1	–	51,624	51,624
TOTALS	–	21.1	21.1	–	$467,238	$472,836
Children And Youth:						
Nursing Consultant III	–	1	1	1,790–2,160	23,883	25,020
Hearing Conservation Specialist	–	1	1	1,630–1,967	23,712	23,712
Office Asst II	–	1	1	718–936	10,284	10,284
TOTALS	–	3	3	–	$57,879	$59,016
Food and Nutrition Council:						
Nutrition Consultant III	–	1	1	1,668–2,012	23,865	25,017
TOTALS	–	1	1	–	$23,865	$25,017

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Childhood Lead Program:				SALARY RANGE		
Health Program Adviser III [f]	–	1	–	1,708–2,060	24,720	–
Nursing Consultant II [f]	–	1	–	1,630–1,967	19,560	–
Research Analyst II [f]	–	1	–	1,556–1,876	22,168	–
Office Asst II [f]	–	1	–	718–936	10,362	–
TOTALS	–	4	–	718–936	$76,810	–
Occupational Health:						
Public Health Medical Officer III	–	3	3	3,156–3,837	132,672	134,736
Sect Chief	–	1	1	2,207–3,514	34,440	34,440
Coord Engr	–	1	1	2,265–2,737	32,844	32,844
Supvng Industrial Hygiene Engr	–	5	5	2,160–2,608	141,939	145,788
Sr Industrial Hygiene Engr	–	12	12	1,876–2,265	298,191	307,806
Sr Industrial Hygienist	–	3	3	1,876–2,265	72,099	74,388
Staff Services Manager II	–	1	1	1,876–2,265	22,512	23,604
Nursing Consultant III	–	2	2	1,790–2,160	51,440	51,840
Assoc Industrial Hygiene Engr	–	12	12	1,630–1,967	249,867	259,495
Industrial Hygiene Engr Assoc	–	2	2	1,556–1,876	45,024	45,024
Assoc Industrial Hygienist	–	28	28	1,556–1,876	522,816	525,480
Assoc Govt Prog Analyst	–	1	1	1,556–1,876	18,672	19,560
Research Analyst II	–	2	2	1,556–1,876	41,184	42,072
Health Education Consultant II	–	1	1	1,450–1,748	20,976	20,976
Asst Industrial Hygienist	–	5	5	1,352–1,630	83,160	87,173
Staff Services Analyst	–	3	3	987–1,556	36,800	38,544
Jr Staff Analyst	–	1	1	987–1,556	11,844	12,408
Jr Industrial Hygienist	–	7	7	1,212–1,390	107,366	112,490
Office Services Supvr III (General)	–	1	1	1,116–1,342	16,104	16,104
Office Services Supvr II (General)	–	1	1	973–1,167	11,676	12,252
Management Services Technician	–	1	1	809–1,106	9,708	10,128
Health Prog Techn I	–	1	1	945–1,080	11,424	11,938
Secretary	–	1	1	876–1,047	10,512	10,980
Sr Steno	–	1	1	876–1,047	12,564	12,564
Office Services Supvr I (Typing)	–	3	3	857–1,024	32,592	33,792
Steno	–	4	4	702–915	41,550	41,940
Lab Asst	–	3	3	692–904	29,650	30,576
Office Asst II (Typing)	–	14	14	657–896	129,876	134,430
Office Occupations Clk	–	1	1	604–718	7,508	7,830
Clerical Trainee	–	1	1	000–536	6,432	6,432
TOTALS	–	122	122	–	$2,243,442	$2,297,634
Preventive Medical Services Branch:						
Medical Off III	–	1	1	3,156–3,837	46,044	46,044
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Health Program Techn II	–	1	1	987–1,184	14,208	14,208
Temporary Help	–	1.5	1.5	–	24,749	24,749
TOTALS	–	4.5	4.5	–	$114,881	$114,881
Chronic Disease Section:						
Sect Chief	–	1	1	3,310–3,893	46,716	46,716
Medical Off III	–	1	1	3,156–3,837	46,044	46,044
Medical Off II	–	1	1	2,870–3,747	41,664	41,664
Consultant	–	1	1	2,317–2,801	33,612	33,612
Nursing Consultant III	–	2	2	1,790–2,160	51,840	51,840
Office Services Supvr I	–	2	2	857–1,067	24,576	24,576
Office Asst II	–	1	1	718–936	9,540	9,980
TOTALS	–	9	9	–	$253,992	$254,432
Resource for Cancer Epidemiology Sec:						
Medical Off III	–	1	1	3,156–3,837	46,044	46,044
Staff Services Analyst	–	1	1	987–1,556	15,528	15,528
Health Record Techn II	–	1	1	973–1,167	12,298	12,853
Sr Steno	–	1	1	876–1,091	12,564	12,564
Health Program Techn I	–	1	1	945–1,080	12,408	12,822
Health Record Techn I	–	1	1	857–1,024	12,112	12,288
Research Techn	–	1	1	826–987	11,844	11,844
Office Asst II	–	1	1	718–936	9,264	9,684
TOTALS	–	8	8	–	$132,062	$133,627
Infectious Disease Section:						
Infectious Disease Unit:						
Sect Chief	–	1	1	3,310–3,893	46,716	46,716
Medical Off III	1	3	3	3,156–3,837	138,132	138,132
Medical Off III	–	1	1	3,156–3,837	46,044	46,044
Chief Veterinarian	–	1	1	2,265–2,737	32,844	32,844
Veterinarian	–	2	2	1,967–2,374	54,828	56,104
Asst Program Chief	–	1	1	1,967–2,374	28,488	28,488
Specialist II	–	1	1	1,708–2,060	20,496	21,480
Sr Steno	–	1	1	876–1,091	12,564	12,564
Health Program Techn I	–	2	2	945–1,080	25,866	25,920
Office Services Supvr I	–	3	3	857–1,067	35,328	35,328
Office Asst II	–	7	7	718–936	70,461	71,300
Temporary Help	–	1	1	–	10,608	10,608
TOTALS	–	24	24	–	$522,375	$525,528

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Venereal Disease Control Unit:				SALARY RANGE		
Medical Off III	–	1	1	3,156–3,837	46,044	46,044
Health Program Adviser III	–	1	1	1,708–2,060	22,785	23,883
Comm Disease Specialist I	–	1	1	1,556–1,876	22,082	22,512
Microbiologist I	–	1	1	1,450–1,748	19,785	20,736
Fld Rep III	–	6	6	1,294–1,556	103,149	107,655
Health Program Advisor I	–	2	2	1,294–1,556	33,910	35,546
Microbiologist I	–	2	2	1,263–1,519	36,456	36,456
Fld Rep II	–	3	3	1,076–1,294	46,584	46,584
Health Program Tech II	–	1	1	987–1,184	13,674	14,325
Fld Rep I	–	28	28	1,030–1,180	373,618	387,240
Sr Steno	–	1	1	876–1,091	10,590	11,066
Health Program Tech I	–	2	2	945–1,080	25,857	25,920
Adm Services Intern	–	1	1	692–1,034	10,102	10,568
Health Records Techn	–	0.5	0.5	857–1,024	5,770	6,034
Sr Lab Asst I	–	1	1	826–987	11,176	11,676
Steno	–	1	1	702–958	9,904	10,360
Public Health Asst II	–	3	3	791–945	32,276	33,168
Public Health Asst I	–	2	2	692–826	19,176	20,052
TOTALS	–	57.5	57.5	–	$842,938	$869,825
Immunization Assistance Unit:						
Comm Disease Specialist II	–	2	2	1,708–2,060	45,570	47,766
Health Program Adviser II	–	2	2	1,556–1,876	45,024	45,024
Ofc Asst II	–	1	1	718–936	10,208	10,674
TOTALS	–	5	5	–	$100,802	$103,464
Dental Health Section:						
Dental Health Consultant	–	1	1	2,952–3,406	40,872	40,872
Dental Hygienist Consultant	–	1	1	1,450–1,748	20,976	20,976
Ofc Tech	–	1	1	857–1,067	12,068	12,288
TOTALS	–	3	3	–	$73,916	$74,136
Community Health Section:						
Regional Medical Coordinator	–	1	1	3,310–3,893	46,716	46,716
Health Program Adviser IV	–	1	1	1,876–2,265	27,180	27,180
Health Program Techn II	–	1	1	987–1,184	14,208	14,208
TOTALS	–	3	3	–	$88,104	$88,104
Emergency Medical Services Section:						
Sect Chief	–	1	1	2,608–3,893	37,578	37,872
Medical Off II	–	1	1	2,870–3,747	44,964	44,964
Health Program Adviser IV	–	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	–	1	1	1,790–2,160	25,920	25,920
Health Program Adviser III	–	1	1	1,708–2,060	20,496	21,480
Health Program Adviser II	–	2	2	1,556–1,876	45,024	45,024
Staff Services Analyst	–	1	1	987–1,556	16,950	17,753
Health Program Adviser I	–	1	1	1,294–1,556	18,672	18,672
Jr Staff Analyst	–	1	1	987–1,294	15,115	15,528
Office Services Supvr I	–	1	1	857–1,067	11,408	11,936
Office Asst II	–	1	1	718–936	10,752	10,752
Temporary Help	–	0.3	0.3	–	6,538	6,538
TOTALS	–	12.3	12.3	–	$280,597	$283,619
Public Health Nursing Services to the Aged:						
Health Program Adviser IV	–	1	1	1,876–2,265	27,180	27,180
Nursing Consultant III	–	1	1	1,790–2,160	25,920	25,920
Nutrition Consultant III	–	1	1	1,668–2,012	22,060	23,121
Ofc Asst II	–	1	1	718–936	8,616	9,000
TOTALS	–	4	4	–	$83,776	$85,221
TOTALS, PUBLIC HEALTH DIVISION	–	1237.7	1220.5	–	$22,899,818	$22,969,857
TOTALS, AUTHORIZED POSITIONS	–	3,644.6	3,602.4	–	$62,900,214	$63,515,372
Section 20 Positions Abolished by State Controller:						
Licensing and Certification Division:						
Office Asst II	–	1	1	718–936	–	–
Asst Clk	–	1	1	536–635	–	–
Public Health Division:						
Research Program Specialist II	–	1	1	1,876–2,265	–	–
Assoc Sanitary Engr	–	1	1	1,630–1,967	–	–
Microbiologist I	–	1	1	1,263–1,519	–	–
Sr Lab Asst	–	1	1	826–987	–	–
Medical Assistance Division:						
Office Asst II [1]	–	(1)	(1)	718–936	–	–

[a] Eligibility Redesign Project, 15 positions expire June 30, 1981.
[b] One position expires June 30, 1980, Orthomolecular Demonstration Project.
[c] Two positions expire June 30, 1980, Orthomolecular Demonstration Project.
[d] Provider Enrollment, 7 positions established effective January 1, 1979.
[e] Medi-Cal Eligibility Quality Control, 36 positions established effective October 1, 1978.
[f] Position expires June 30, 1979, Blood Lead Screening.
[g] One position expires June 30, 1979, Blood Lead Screening.
[h] Four positions expire June 30, 1979, Blood Lead Screening.

DEPARTMENT OF DEVELOPMENTAL SERVICES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Directors Office:						
Executive Office:				SALARY RANGE		
Director	–	1	1	3,379	40,548	40,548
Chief Dep Director	–	1	1	3,413	40,956	40,956
CEA IV	–	1	1	2,559–3,310	39,720	39,720
Exec Asst	–	1	1	2,620–2,748	31,440	32,976
Asst Sect Chief	–	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr II	–	1	1	1,876–2,265	25,320	26,550
Program Administrator I	–	1	1	1,748–2,109	20,976	21,972
Assoc Mgt Auditor	–	1	1	1,556–1,876	19,560	20,496
Ofc Services Supvr II	–	1	1	973–1,167	14,004	14,004
Secty	–	1	1	876–1,091	11,980	12,519
Ofc Techn	–	1	1	857–1,067	10,832	11,320
Ofc Asst II	–	1	1	718–857	8,648	9,033
Legal Affairs:						
Chief Counsel I	–	1	1	2,748–3,323	39,876	39,876
Staff Counsel II	–	2	2	2,210–2,671	64,104	64,104
Staff Psychologist	–	1	1	1,748–2,109	25,308	25,308
Legal Counsel	–	2	2	1,450–1,831	35,766	37,464
Legal Asst	–	1	1	1,067–1,280	13,392	14,004
Staff Services Analyst	–	1	1	987–1,556	15,818	16,554
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Ofc Services Supvr II	–	1	1	973–1,176	12,252	12,804
Steno	–	1	1	702–958	9,501	9,942
Temporary Help	–	0.3	0.3	–	7,815	7,815
Patient Rights:						
Staff Counsel I	–	1	1	2,012–2,431	24,144	25,308
Assoc Govtl Program Analyst	–	2	2	1,556–1,876	39,120	40,992
Overtime	–	–	–	–	3,000	3,000
Press And Information:						
Info Off I	–	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	–	1	1	987–1,556	18,672	18,672
Temporary Help	–	0.4	0.4	–	5,000	5,000
Civil Rights-affirmative Action:						
CEA I	–	1	1	1,967–2,608	23,604	24,720
Staff Services Mgr I	–	1	1	1,708–2,060	23,149	24,255
Staff Services Analyst	–	1	1	987–1,556	17,016	17,820
Secty	–	1	1	876–1,091	10,824	11,324
TOTALS, DIRECTORS OFFICE	–	32.7	32.7	–	$717,013	$733,724
Community Services Division:						
Administration:						
Medical Consultant I	–	1	1	2,870–3,747	41,664	41,664
CEA III	–	1	1	2,374–3,156	35,830	37,578
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Steno	–	1	1	702–958	10,980	10,980
Overtime	–	–	–	–	2,534	2,534
Regional Centers Branch:						
Community Program Administrator II	–	1	1	2,160–2,608	27,616	28,952
Community Program Analyst IV	–	3	3	1,876–2,265	77,964	79,080
Community Program Analyst III	–	3	3	1,708–2,060	72,862	73,974
Assoc Govtl Program Analyst	–	5	5	1,556–1,876	105,420	108,316
Health Program Adviser II	–	1	1	1,556–1,876	22,512	22,512
Community Program Analyst II	–	5	5	1,556–1,876	109,016	109,920
Staff Services Analyst	–	3	3	987–1,556	46,722	48,045
Auditor I	–	1	1	987–1,184	13,266	13,890
Ofc Services Supvr II	–	1	1	973–1,167	12,948	13,564
Ofc Techn	–	1	1	857–1,067	12,288	12,288
Steno	–	3	3	702–958	29,380	30,226
Office Asst II	–	4	4	718–936	41,328	42,728
Temporary Help	–	0.2	0.2	–	4,169	4,169
Program Development Branch:						
Community Program Administrator II	–	1	1	2,160–2,606	29,184	30,588
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Community Program Analyst II	–	1	1	1,556–1,876	19,560	20,496
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	22,512	22,512
Community Program Analyst I	–	1	1	1,294–1,556	16,224	17,016
Staff Services Analyst	–	1	1	987–1,556	16,166	16,950
Sr Steno	–	1	1	876–1,091	10,551	11,023
Ofc Techn	–	1	1	857–1,067	12,288	12,288

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Evaluation Branch:				SALARY RANGE		
Program Administrator III	–	1	1	2,109–2,547	30,564	30,564
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Staff Govtl Program Analyst	–	1	1	1,708–2,060	21,480	22,512
Statistical Analyst III	–	1	1	1,630–1,967	22,168	23,240
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	19,560	20,496
Consultant II	–	1	1	1,418–1,708	20,496	20,496
Steno	–	1	1	702–958	9,828	10,284
Continuing Care Svcs. Branch - D S:						
Program Administrator III	–	1	1	2,109–2,547	30,564	30,564
Asst Sect Chief	–	2	2	1,919–2,317	55,608	55,608
Administrator I	–	8	8	1,748–2,109	202,464	202,464
Trng Off I	–	1	1	1,556–1,876	21,316	22,340
Supvng Social Worker II	–	3	3	1,556–1,876	67,450	67,536
Health Care Services Nurse III	–	1	1	1,418–1,708	20,496	20,496
Consultant II	–	1	1	1,418–1,708	20,496	20,496
Supvng Social Worker I	–	27	27	1,418–1,708	536,274	541,080
Nurse II	–	11	11	1,352–1,630	212,264	214,606
Staff Services Analyst	–	1	1	987–1,556	16,950	17,753
Health Care Services Nurse II	–	6	6	1,294–1,556	109,784	111,606
Social Worker	–	162	162	1,294–1,556	2,799,415	2,862,244
Sr Psychiatric Techn I	–	1	1	983–1,235	14,820	14,820
Social Work Assoc	–	14	14	987–1,184	188,297	193,539
Psychiatric Techn	–	2	2	904–1,126	26,472	27,084
Secty	–	4	4	876–1,091	49,672	50,211
Sr Steno	–	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	–	5	5	857–1,067	59,944	61,556
Ofc Techn	–	2	2	857–1,024	23,200	23,696
Steno	–	3	3	702–958	30,570	30,960
Social Service Asst II	–	8	8	791–945	88,713	89,520
Ofc Asst II	–	59	59	718–936	605,332	614,488
Temporary Help	–	0.2	0.2	–	3,599	3,599
TOTALS, COMMUNITY SERVICES DIVISION	–	373.4	373.4	–	$6,182,296	$6,296,667
Hospital Operations Division:						
Administration:						
CEA III	–	1	1	2,374–3,156	37,872	37,872
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Overtime	–	–	–	–	2,533	2,533
Hospital Services Section:						
Program Administrator III	–	1	1	2,109–2,547	30,564	30,564
Program Administrator II	–	4	4	1,831–2,210	103,332	104,480
Secty	–	0.5	0.5	876–1,091	5,868	6,093
Ofc Services Supvr I	–	1	1	857–1,067	12,288	12,288
Ofc Asst II	–	1	1	718–857	8,808	9,198
Steno	–	1	1	702–958	10,980	10,980
Special Qualifications Clk	–	1	1	604–718	7,404	7,722
Support Services Branch:						
DP Mgr II	–	1	1	2,060–2,490	25,920	27,180
Deptl Food Administrator	–	1	1	1,919–2,317	25,308	26,520
Nursing Consultant	–	1	1	1,876–2,265	22,512	23,604
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Health Training Consultant	–	1	1	1,556–1,876	19,560	20,496
Staff Services Analyst	–	1	1	1,556–1,876	12,408	12,960
Secty	–	1	1	876–1,091	12,249	12,564
Ofc Asst II	–	1	1	718–857	8,808	9,198
Hospital Recruitment Program:						
Assoc Personnel Analyst	–	1 [1]	–	1,556–1,876	18,672	–
Staff Services Analyst	–	1 [1]	–	987–1,556	11,844	–
Sr Steno	–	1 [1]	–	876–1,091	10,512	–
Ofc Asst II	–	1 [1]	–	718–857	8,616	–
TOTALS, HOSPITAL OPERATIONS DIVISION	–	23.5	19.5	–	$435,130	$393,324
Administration Division:						
Administration:						
CEA III	–	1	1	2,374–3,156	28,488	29,880
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Secty	–	2	2	876–1,091	24,544	25,659
Temporary Help	–	–	–	–	17,469	17,469
Overtime	–	–	–	–	42,533	42,533
Data and Information Branch:						
DP Mgr II	–	1	1	1,876–2,265	27,180	27,180
Secty	–	1	1	876–1,091	12,564	13,140
Ofc Asst II	–	1	1	718–936	9,756	10,208
Systems Support Section:						
Assoc Programmer Analyst	–	1	1	1,556–1,876	22,512	22,512
Programmer	–	2	2	987–1,556	32,034	32,670
DP Techn Supvr I	–	1	1	1,263–1,519	18,228	18,228
Sr DP Techn	–	1	1	1,053–1,263	14,586	15,156
Programmer	–	2	2	987–1,556	29,877	31,080
Key Data Supvr II	–	1	1	961–1,152	13,824	13,824
DP Techn	–	1	1	844–1,100	10,368	10,848
Key Data Opr	–	6	6	649–884	59,658	60,930

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Systems Development Section:				SALARY RANGE		
DP Mgr I	–	1	1	1,708–2,060	24,720	24,720
Assoc Programmer Analyst	–	1	1	1,630–1,876	19,794	20,742
Assoc DP Analyst	–	2	2	1,556–1,876	45,024	45,024
Staff Services Analyst	–	1	1	987–1,556	13,620	14,270
Statistics Sections:						
Research Analyst II	–	2	2	1,556–1,876	45,024	45,024
Research Analyst I	–	1	1	987–1,556	11,844	12,408
Statistical Clk	–	1	1	857–1,024	11,672	12,200
Ofc Asst II	–	1	1	718–857	10,284	10,752
Personnel Management Branch:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Ofc Services Supvr I	–	1	1	857–1,067	11,936	12,474
Personnel Section:						
Staff Services Mgr I	–	2	2	1,708–2,060	45,345	46,056
Assoc Personnel Analyst	–	2	2	987–1,876	34,920	35,472
Personnel Asst IV	–	1	1	1,280–1,540	16,104	16,848
Personnel Asst III	–	1	1	1,167–1,404	16,848	16,848
Personnel Techn I	–	1	1	776–1,106	13,272	13,272
Personnel Asst I	–	3	3	904–1,080	37,137	37,638
Ofc Services Supvr I	–	1	1	857–1,067	12,288	12,288
Ofc Asst II	–	2	2	718–936	20,568	20,568
Personnel Asst Trainee	–	2	2	783–936	21,231	22,184
Ofc Asst I	–	1	1	657–783	9,099	9,396
Temporary Help	–	–	–	–	9,349	9,349
Training Section:						
Chief	–	1	1	2,012–2,431	29,172	29,172
Staff Services Analyst	–	1	1	987–1,556	17,217	18,033
Secty	–	1	1	876–1,091	12,564	12,564
Ofc Techn	–	1	1	857–1,067	12,288	12,288
Ofc Asst II	–	2	2	718–936	20,400	20,846
Temporary Help	–	0.2	0.2	–	5,878	5,878
Labor Relations Section:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Assoc Personnel Analyst	–	2	2	1,556–1,876	39,510	41,402
Staff Services Analyst	–	2	2	987–1,556	31,868	33,372
Sr Steno	–	1	1	876–1,091	11,672	12,204
Steno	–	1	1	702–958	10,824	10,980
Program Support Branch:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Ofc Asst II	–	1	1	718–936	10,284	10,284
Business Services Section:						
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Assoc Business Mgt Analyst	–	1	1	1,556–1,876	21,152	22,168
Staff Services Analyst	–	1	1	987–1,556	15,115	15,528
Stock Clk	–	1	1	819–980	10,132	10,596
Steno	–	1	1	702–958	10,518	10,866
Ofc Asst II	–	2	2	718–936	19,560	19,950
Grants And Contract Management Section:						
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	21,480	22,512
Office Tech	–	1	1	857–1,067	12,288	12,288
Management Consultation Section:						
Staff Services Mgr I	–	1	1	1,708–2,060	21,910	22,967
Assoc Planning Analyst	–	2	2	1,556–1,876	38,466	40,302
Records Mgt Analyst II	–	1	1	1,556–1,876	19,560	20,496
Staff Services Analyst	–	3	3	987–1,556	42,571	43,848
Mgt Services Techn	–	1	1	809–1,106	12,024	12,570
Ofc Asst II	–	1	1	718–936	9,866	10,284
Office Services Section:						
Sr Graphic Artist	–	1	1	1,180–1,418	17,016	17,016
Composer Opr	–	1	1	857–1,024	12,288	12,288
Word Processing Techn	–	2	2	718–936	22,464	22,464
TWX Opr	–	1	1	783–936	11,232	11,232
Ofc Asst II	–	1.5	1.5	718–857	14,688	14,883
Temporary Help	–	1.6	1.6	–	31,365	31,365
Facilities Planning Section:						
Chief Of Facilities Planning	–	1	1	2,060–2,490	29,880	29,880
Deptl Constrn & Maint Supvr	–	3	3	1,876–2,265	80,385	81,649
Assoc Elec Engr	–	1	1	1,630–1,967	19,560	20,496
Assoc Architech	–	1	1	1,630–1,967	19,638	20,578
Hosp Health and Safety Coordinator	–	1	1	1,519–1,831	21,972	21,972
Mgt Services Techn	–	1	1	809–1,106	13,272	13,272
Steno	–	2	2	702–958	20,820	21,760
Handicapped Accessibility Program:						
Assoc Architect	–	2 [1]	–	1,630–1,967	40,100	–
Ofc Asst II	–	1 [1]	–	718–857	10,400	–
Financial Management Branch:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Ofc Asst II	–	1	1	718–936	11,496	11,496
Overtime	–	–	–	–	5,000	5,000
Budget Section:						
Staff Services Mgr II	–	1	1	1,876–2,265	23,790	24,920
Staff Services Mgr I	–	1	1	1,708–2,060	22,254	23,331
Assoc Budget Analyst	–	2	2	1,556–1,876	41,074	43,046
Staff Services Analyst	–	2	2	987–1,556	27,294	28,595

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	–	1	1	702–958	8,932	9,336
Office Asst I	–	1	1	630–750	7,749	8,094
Accounting Section:						
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Acctg Off III	–	1	1	1,556–1,876	20,184	21,152
Acctg Off II	–	2	2	1,294–1,556	34,871	36,023
Supvng Account Clk II	–	1	1	1,116–1,342	13,545	14,172
Accountant I	–	2	2	983–1,180	25,178	26,332
Ofc Services Supvr I	–	1	1	857–1,067	11,408	11,936
Acctg Techn	–	4	4	857–1,024	44,892	46,512
Ofc Asst II	–	2	2	718–936	19,860	20,302
Bookkeeping Mach Opr II	–	1	1	783–936	10,992	11,232
Account Clk II	–	3	3	718–857	29,157	30,022
Fiscal Systems Section:						
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	–	1	1	1,556–1,876	22,512	22,512
Assoc Adm Analyst	–	3	3	1,556–1,876	62,328	64,232
Asst Adm Analyst	–	1	1	1,294–1,556	16,108	16,884
Staff Services Analyst	–	1	1	987–1,556	17,016	17,820
Ofc Services Supvr I	–	1	1	857–1,024	10,284	10,752
Ofc Asst II	–	3	3	718–857	29,220	30,092
Audit Section:						
Gen Auditor II	–	2.6	2.6	1,294–1,556	45,026	46,300
Audit Section - Title II:						
Gen Auditor III	–	3	3	1,556–1,876	61,212	64,148
Gen Auditor II	–	2	2	1,294–1,556	33,374	34,978
Auditor I	–	3	3	987–1,184	39,766	41,323
Patient Benefits And Accounts Sect:						
Benefit and Insurance Off V	–	1	1	2,210–2,671	32,052	32,052
Benefit and Insurance Off IV	–	3	3	1,919–2,317	83,412	83,412
Benefit and Insurance Off III	–	8	8	1,748–2,109	199,020	201,300
Consultant III	–	2	2	1,556–1,876	45,024	45,024
Benefit and Insurance Off II	–	14	14	1,519–1,831	302,055	304,256
Benefit and Insurance Off I	–	15	15	1,385–1,668	279,500	288,021
Supvng Account Clk I	–	1	1	973–1,167	13,302	13,866
Secty	–	3	3	876–1,091	37,692	37,692
Sr Steno	–	1	1	876–1,091	12,564	12,564
Ofc Services Supvr II	–	1	1	937–1,176	12,712	13,294
Ofc Services Supvr I	–	3	3	857–1,024	35,192	36,248
Ofc Techn	–	2	2	857–1,024	24,576	24,576
Sr Account Clk	–	2	2	857–1,024	22,816	23,564
Steno	–	5.5	5.5	702–958	58,466	59,382
Legal Steno	–	1	1	800–958	11,496	11,496
Ofc Asst II	–	16	16	718–936	165,794	166,299
Account Clk II	–	11	11	718–857	107,999	110,336
Ofc Asst I	–	1	1	657–783	4,698	4,698
Temporary Help	–	1.9	1.9	–	20,654	20,654
TOTALS, ADMINISTRATION DIVISION	–	250.3	247.3	–	$4,077,601	$4,107,899
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	–	679.9	672.9	–	$11,412,040	$11,531,614
Section 20 positions abolished by the State Controller						
Developmental Services Division:						
Evaluation Branch:						
State Coordinator	–	(1)	(1)	2,437–2,557	($29,244)	(29,244)

[1] Limited term, to June 30, 1979.

STATE HOSPITALS						
Agnews State Hospital:						
Administration:						
Executive:						
Executive Director CEA III	0.8	1	1	2,374–3,156	31,060	32,586
Hosp Administrator	1	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	1	1	1	1,876–2,265	27,180	27,180
Sr Special Investigator	1	1	1	1,450–1,748	20,976	20,976
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	1.1	1	1	876–1,091	12,564	12,564
Medical Records and Clerical:						
Medical Record Off	1.1	2	2	1,280–1,540	30,720	32,208
Secty	0.8	1	1	876–1,091	11,980	12,519
Sr Medical Transcriber	1	1	1	912–1,091	13,092	13,092
Health Record Techn I	–	2	2	857–1,024	20,568	21,504
Medical Transcriber	1	1	1	800–958	11,496	11,496
Steno	4	4	4	702–958	42,882	43,880
Office Asst II	20.1	25	25	718–936	241,135	246,711
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	13,728	14,160
Laborer	0.9	1	1	941–1,030	11,754	12,313
Office Services Supvr I	0.8	1	1	857–1,024	12,288	12,288

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	0.9	1	1	857–1,024	10,284	10,752
Steno	1	1	1	702–958	10,980	10,980
Office Asst II	1	1	1	718–857	10,284	10,284
Bookkeeping Mach Opr I	1	1	1	718–857	10,284	10,284
Trust Section:						
Benefit and Insurance Off I	1	1	1	1,385–1,668	20,016	20,016
Ofc Services Supvr I	1.1	1	1	857–1,067	11,804	12,288
Ofc Asst II	1.8	2	2	718–936	19,092	19,482
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	19,560	20,496
Hosp Health and Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Secty	1.1	1	1	876–1,091	12,564	12,564
Personnel Asst I	3	3	3	904–1,080	38,696	38,880
Office Services Supvr I	1	1	1	857–1,067	11,232	11,760
Office Asst II	0.8	1	1	718–936	10,284	10,284
Personnel Asst Trainee	0.8	1	1	783–936	10,992	11,232
Service, Supply and Clerical:						
Service and Supply Off II	1	1	1	1,418–1,708	17,820	18,672
Warehouse Mgr I	1	1	1	1,235–1,485	15,292	15,992
Materials and Stores Supvr I	2	2	2	983–1,180	26,679	27,252
Ofc Services Supvr I	0.8	1	1	857–1,067	11,672	12,200
Stock Clk	0.8	1	1	819–980	10,284	10,752
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	1.8	2	2	718–936	20,568	20,568
Communications Section:						
Sr Telephone Opr	0.8	1	1	857–1,024	11,152	11,672
Telephone Opr	5	5	5	718–857	50,163	50,910
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	18,708	19,560
Office Asst II	0.8	1	1	718–936	10,284	10,284
TOTALS, ADMINISTRATION	74.1	84	84	$877,149	$1,046,621	$1,067,145
Care and Welfare:						
Program Administration:						
Program Director—Medical	1.9	1	1	3,472–3,931	47,172	47,172
Office of Program Review Consultant—Medical	1	1	1	3,310–3,893	46,716	46,716
Program Director—Non-medical	4.9	6	6	1,876–2,265	157,572	159,504
Office of Program Review Consultant—Nonmedical	3	4.6	4.6	1,790–2,160	112,128	113,779
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst	3	5	5	1,708–2,060	112,256	115,276
Nursing Coordinator	6.5	8	8	1,556–1,876	166,416	171,144
Registered Nurse III	0.7	2.6	2.6	1,294–1,556	46,661	47,078
Registered Nurse II	5.5	15	15	1,180–1,418	248,860	254,317
Psychiatric Techn	1	1	1	904–1,126	13,512	13,512
Level of Care:						
Professional:						
Chief	1	1	1	3,472–3,931	46,716	46,716
Physician and Surgeon	7.9	11.8	11.8	2,608–3,747	513,536	516,413
Staff Psychiatrist	1.4	1.5	1.5	2,870–3,747	66,210	66,210
Psychologist	7.1	7.1	7.1	1,748–2,109	171,869	174,352
Teacher	11.7	25.3	25.3	1,263–1,919	492,987	509,730
Phys Therapist II	0.1	1	1	1,323–1,591	19,092	19,092
Social Worker	11.1	12.9	12.9	1,294–1,556	217,645	223,821
Phys Therapist I	0.3	3	3	1,152–1,385	49,860	49,860
Rehab Therapist	23.8	31.2	31.2	1,100–1,323	461,060	464,309
Social Work Assoc	3.7	4	4	987–1,184	51,310	53,705
Teaching Asst	4.6	4.5	4.5	809–965	52,110	52,110
Audio-Visual Specialist	0.1	1	1	1,556–1,876	18,672	19,560
Nursing:						
Nursing Treatment Specialist	0.1	1	1	1,352–1,630	16,224	17,016
Surgical Nurse II	0.4	1	1	1,352–1,630	16,224	17,016
Registered Nurse III	13.4	14	14	1,294–1,556	254,152	257,615
Dental Hygienist	0.9	1	1	1,180–1,418	14,325	14,997
Registered Nurse II	117.2	132.5	132.5	1,180–1,418	2,233,435	2,250,469
Speech Pathologist I	1	2	2	1,152–1,385	30,768	31,434
Sr Psychiatric Techn II	16.9	19	19	1,076–1,352	302,033	304,792
Registered Nurse I	17.6	14.5	14.5	1,100–1,323	223,466	232,463
Industrial Therapist	1	1	1	1,100–1,323	15,876	15,876
Developmental Specialist	17	17	17	1,076–1,294	259,944	262,629
Graduate Student Asst	1	1	1	809–1,268	9,918	10,368
Sr Psychiatric Techn I	67.3	72	72	983–1,235	1,042,248	1,043,345
Psychiatric Techn	242.4	258.4	258.4	904–1,126	3,380,353	3,409,749
Licensed Voc Nurse	48.9	63.5	63.5	823–983	686,295	713,179
Student Asst	11	9	9	622–884	73,693	76,931
Psychiatric Techn Trainee	11.1	22.5	22.5	791–864	230,179	232,266
Hosp Worker	56.8	64	64	649–773	565,922	572,930
Psychiatric Techn Candidate	31.9	43.5	43.5	709–773	393,533	400,173
Hosp Services Asst	1.1	3	3	622–740	23,229	24,243
Temporary Help	(0.3)	–	–	(6,672)	–	–

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Central Program Services:				SALARY RANGE		
Chief	1	1	1	1,748–2,109	25,308	25,308
Chief Dentist	1	1	1	2,685–3,406	38,964	38,964
Asst Chief	2	2	2	1,591–1,919	45,088	46,056
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Psychiatric Nursing Educ Director	1	1	1	1,556–1,876	18,672	19,560
Pharmacist I	2.6	3	3	1,668–1,831	63,767	65,667
Nurse-Anesthetist	–	0.5	0.5	1,485–1,790	8,910	9,336
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Chaplain	2	2	2	1,418–1,708	40,992	40,992
Sr Librarian	1	1	1	1,385–1,668	18,732	19,631
Supvr	1	1	1	1,385–1,668	20,016	20,016
Public Health Nurse II	1	1	1	1,352–1,630	19,560	19,560
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Microbiologist I	1	1	1	1,263–1,519	18,228	18,228
Coordinator	1	1	1	1,263–1,519	18,228	18,228
Nurse I	–	1	1	1,235–1,485	16,290	17,083
Lab Technologist	2	2	2	1,263–1,450	34,800	34,800
Surgical Nurse I	3	3	3	1,180–1,418	50,586	51,048
Electroencephalographic Techn	1	1	1	1,006–1,206	12,495	13,059
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn	11	11	11	904–1,126	142,068	142,566
Barbershop Mgr	1	1	1	900–1,076	12,360	12,912
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Pharmacy Asst	–	2	2	857–1,024	22,572	23,040
Dental Asst	1.7	1	1	791–945	10,608	11,094
Office Asst II	1	1	1	718–936	10,284	10,284
Hosp Worker	1	1	1	649–773	9,276	9,276
Temporary Help	–	0.5	0.5	–	69,102	69,785
Foster Grandparent Program:						
Temporary Help	(35.4)	–	–	124,816	143,773	143,772
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Teacher	1	1	1	1,263–1,919	21,391	22,412
Medi-Cal Nursing Coordinator I	3	3	3	1,556–1,876	65,618	66,574
Psychiatric Social Worker	1	1	1	1,294–1,556	15,934	16,686
Social Work Assoc	3	3	3	987–1,184	39,949	41,150
Medical Transcriber	1	1	1	800–958	11,496	11,496
Office Asst II	1.5	1.5	1.5	718–936	13,908	14,541
Eligibility Unit:						
Hospital Social Worker I	1	1	1	1,011–1,212	14,544	14,544
Office Asst II	1	1	1	718–936	10,284	10,284
Compensatory Education:						
Temporary help	(142)	–	–	133,467	–	–
TOTALS, CARE AND WELFARE	815.1	949.9	949.9	11,714,881	$14,133,032	$14,314,871
Support And Subsistence:						
Food Service Production:						
Food Administrator II	1	1	1	1,519–1,831	19,862	20,816
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,808
Food Administrator I	2	3	3	1,206–1,450	44,868	46,986
Supvng Cook I	3	3	3	983–1,294	41,140	41,732
Baker II	1	1	1	983–1,294	14,160	15,480
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Cook II	9.8	10	10	900–1,180	121,321	124,493
Baker I	1.2	1	1	900–1,180	12,912	14,112
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Food Service Supvr I	3	4	4	864–1,034	44,936	46,435
Food Service Asst II	22	8	8	757–904	83,620	84,945
Food Service Asst I	56.7	39.1	39.1	692–826	349,530	362,568
Unit Feeding:						
Food Service Asst II	–	17	17	–	177,692	180,507
Food Service Asst I	–	57.5	57.5	–	527,011	533,188
Clothing:						
Clothing Center Mgr	1	1	1	1,126–1,352	13,512	14,160
Shoemaker	1	1	1	1,076–1,294	15,528	15,528
Asst Seamer	1.8	2	2	757–904	21,576	21,696
Housekeeping—Public Areas:						
Pest Control Techn	1	1	1	1,076–1,180	14,160	14,160
Janitor Supvr III	1	1	1	961–1,152	13,076	13,640
Janitor	6	8	8	709–844	70,120	73,101
Housekeeping—Patient Areas:						
Janitor	–	62.4	62.4	–	558,941	570,193
Laundry:						
Stationary Engr I	1	1	1	1,263–1,519	15,456	16,186
Laundry Supvr II	1	1	1	1,076–1,294	14,997	15,528
Laundry Supvr I	2	2	2	900–1,076	23,606	24,664
Laundry Worker	4	4	4	791–945	44,056	45,032
Laundry Finisher	10	14	14	757–904	143,360	146,866
Laundry Asst	25	30	30	692–826	265,885	276,289
TOTALS, SUPPORT AND SUBSISTENCE	157.5	276	276	2,208,536	$2,695,869	$2,764,433

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Plant Operation:						
Maintenance Of Structures:				SALARY RANGE		
Chief—Plant Operation III	1.8	1	1	1,668–2,012	24,144	24,144
Supvr—Building Trades	1	1	1	1,418–1,790	19,560	19,560
Chief—Plant Operation I	0.3	1	1	1,450–1,748	20,576	20,976
Plumber II	1	1	1	1,352–1,630	17,820	19,524
Carpenter II	1	1	1	1,294–1,556	16,686	16,693
Painter II	0.8	1	1	1,294–1,556	15,528	16,224
Plumber I	4	4	4	1,294–1,556	68,064	69,672
Carpenter I	2.9	3	3	1,235–1,485	47,268	48,768
Painter I	3	3	3	1,235–1,485	48,672	48,672
Mason	1	1	1	1,235–1,485	16,224	16,224
Locksmith	1	1	1	1,235–1,485	16,224	16,224
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Glazier	1	1	1	1,235–1,352	15,876	16,224
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Building Maint Worker	2	2	2	1,076–1,294	27,564	28,870
Service Asst	0.3	1	1	692–826	8,614	9,016
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,686	17,820
Auto Mechanic	0.4	1	1	1,180–1,418	14,160	14,820
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Groundskeeper	5.6	4	4	941–1,076	48,696	50,356
Light, Heat And Power:						
Chief Engr I	0.8	1	1	1,418–1,790	18,021	18,876
Electrician II	0.9	1	1	1,352–1,630	17,753	18,601
Electrician I	2.9	3	3	1,294–1,556	49,354	50,322
Steamfitter	2	2	2	1,294–1,556	33,834	34,032
Stationary Engr I	4.2	3	3	1,263–1,519	49,860	49,860
Refrigeration Engr	2	2	2	1,263–1,519	33,054	33,825
Boiler Room Tender	8.6	10	10	1,152–1,385	144,432	148,368
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Fire Fighter	7	6	6	1,152–1,385	95,100	96,450
Temporary Help	—	0.6	0.6	—	23,000	23,000
Motor Vehicles:						
Lead Auto Mechanic	1.6	1	1	1,235–1,485	16,224	16,224
Auto Equip Opr II	1	1	1	1,180–1,418	15,528	15,528
Auto Equip Opr I	12.1	14	14	1,076–1,294	194,462	197,484
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	5	5	5	1,100–1,323	75,508	76,824
Reimbursed Services:						
Laundry Contract:						
Stationary Engr I	0.1	1	1	1,263–1,519	16,620	16,620
Carpenter I	0.1	1	1	1,235–1,485	16,224	16,224
Auto Equip Opr I	0.1	1	1	1,076–1,294	14,160	14,160
Groundskeeper	0.2	2	2	941–1,076	25,364	25,824
Temporary Help						
Firefighters	(2.4)	–	–	18,310	–	–
Deferred maintenance	(14.0)	–	–	367,887	–	–
TOTALS, PLANT OPERATIONS	81.7	87.6	87.6	1,513,960	$1,366,640	$1,390,789
Temporary Help						
Students	(8.7)	–	–	50,512	–	–
Overlap	(0.8)	–	–	6,772	–	–
TOTALS, AGNEWS STATE HOSPITAL	1,128.4	1,397.5	1,397.5	$16,371,810	$19,242,162	$19,537,238
Camarillo State Hospital:						
Administration:						
Executive:						
Staff Psychiatrist	—	1	1	2,870–3,747	45,852	45,852
CEA III	0.8	1	1	2,374–3,156	37,431	37,872
Hosp Administrator	0.5	–	–	2,374–2,870	–	–
Asst Hosp Administrator	1	1	1	1,876–2,265	27,180	27,180
Office of Program Review—Consultant	—	0.6	0.6	1,790–2,160	12,888	12,888
Hosp Adm Resident IV	1	–	–	1,708–2,060	–	–
Asst to Director	1	1	1	1,556–1,876	22,512	22,512
Nursing Coord	—	1	1	1,556–1,876	20,016	20,496
Exec Secty I	1.3	1	1	996–1,196	14,352	14,352
Sr Special Investigator	—	1	1	1,450–1,748	17,883	18,732
Sr Psychiatric Techn II	—	1	1	1,076–1,352	16,224	16,224
Secty	1.1	1	1	876–1,091	12,564	12,564
Ofc Techn	1.1	1	1	857–1,067	11,760	12,288
Medical Records and Clerical:						
Medical Record Off	1	2	2	1,280–1,540	33,840	34,584
Office Services Supvr II	2.1	2	2	973–1,167	27,594	28,008
Sr Medical Transcriber	1.4	1	1	912–1,091	12,480	13,045
Sr Steno	3.4	3	3	876–1,091	37,152	37,692
Ofc Techn	1.8	2	2	857–1,067	22,572	23,040
Ofc Services Supvr I	2.4	4	4	857–1,067	46,180	47,176
Medical Transcriber	11.9	10	10	800–958	113,127	114,788
Medical Steno	4.3	3	3	800–958	33,816	34,316
Steno	3.1	2	2	702–958	19,590	19,980
Ofc Asst II	44.1	66	66	718–936	651,520	661,338
Ofc Asst I	0.7	2	2	657–783	16,338	17,077

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Fiscal Section:				SALARY RANGE		
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,564	12,564
Sr Account Clk	1	1	1	857–1,024	11,716	12,244
Acctg Techn	3	3	3	857–1,024	35,528	36,028
Ofc Asst II	6.3	6	6	718–936	60,256	61,099
Bookkeeping Mach Opr II	0.9	1	1	783–936	10,872	11,232
Student Asst	0.5	–	–	622–884	–	–
Bookkeeping Mach Opr I	0.8	–	–	718–857	–	–
Account Clk II	1.4	2	2	718–857	19,220	19,614
Trust Section:						
Benefit and Insurance Off II	1	1	1	1,519–1,831	21,972	21,972
Benefit and Insurance Off I	2	2	2	1,385–1,668	35,396	37,076
Sr Steno	1	1	1	876–1,091	12,924	12,924
Steno	1.7	2	2	702–958	19,590	19,980
Ofc Asst II	8.4	9	9	718–936	91,002	91,876
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	21,316	22,340
Hosp Health and Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	11.1	8	8	904–1,080	102,348	102,876
Ofc Techn	—	1	1	857–1,067	11,848	12,288
Ofc Asst II	1.2	1.5	1.5	718–936	13,950	14,340
Service, Supply and Clerical:						
Service and Supply Off II	1	1	1	1,418–1,708	20,496	20,496
Materials and Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Clothing Center Mgr	1	1	1	1,126–1,352	16,224	16,224
Materials and Stores Supvr I	3	3	3	983–1,180	42,480	42,480
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Mach Opr II	1	1	1	826–987	11,844	11,844
Medical Steno	1	1	1	800–958	10,436	10,902
Steno	0.3	1	1	702–958	10,980	10,980
Ofc Asst II	4.6	7	7	718–936	67,937	69,117
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	6.9	7	7	718–857	70,307	71,594
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Psychiatric Nursing Educ Director	0.1	1	1	1,556–1,876	22,512	22,512
Office Asst II	1.1	1	1	718–936	10,284	10,284
TOTALS, ADMINISTRATION	157.1	183.1	183.1	$824,091	$2,195,349	$2,225,361
Care and Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical	2.3	2	2	3,472–3,931	93,888	93,888
Office of Program Review Consultant, Medical	1	1	1	3,310–3,893	46,044	46,044
Program Director, Nonmedical	6.4	7	7	1,876–2,265	185,961	188,656
Office of Program Review Consultant, Nonmedical	9.9	5	5	1,790–2,160	124,960	126,192
Community Liaison Rep	1	1	1	1,790–2,160	23,604	24,720
Program Asst, Nonmedical	7	7	7	1,708–2,060	166,608	168,684
Nursing Coordinator	10.2	9	9	1,556–1,876	193,720	195,998
Registered Nurse III	–	14	14	1,294–1,556	248,866	250,593
Registered Nurse II	–	34	34	1,180–1,418	563,758	570,708
Level of Care:						
Professional:						
Physician and Surgeon	17.9	57.7	57.7	2,608–3,747	2,357,479	2,380,022
Staff Psychiatrist	29.6	34.9	34.9	2,870–3,747	1,373,408	1,387,079
Dentist	–	1	1	2,374–3,323	37,872	37,872
Psychologist	23	27.9	27.9	1,748–2,100	658,318	664,768
Program Asst, Nonmedical	–	1	1	1,708–2,060	26,736	27,960
Teacher	31.7	9	9	1,263–1,919	201,128	207,161
Nursing:						
Psychiatric Social Worker	53.6	72.6	72.6	1,294–1,556	1,285,771	1,299,990
Psychometrist	—	2	2	1,206–1,450	28,296	29,628
Rehab Therapist	20.9	37.5	37.5	1,100–1,323	546,823	552,785
Industrial Therapist	1	1	1	1,100–1,323	15,233	15,731
Teaching Asst	0.9	1	1	809–965	9,918	10,368
Nursing Treatment Specialist	3.1	8	8	1,352–1,630	136,838	141,590
Registered Nurse III	20.6	26	26	1,294–1,556	462,180	465,388
Dental Hygienist	–	1	1	1,180–1,418	14,380	15,056
Registered Nurse II	96.6	82.5	82.5	1,180–1,418	1,377,490	1,384,806
Speech Pathologist I	—	2	2	1,152–1,385	28,296	29,628
Sr Psychiatric Techn II	20.6	19	19	1,076–1,352	296,008	298,392
Registered Nurse I	9.1	1	1	1,100–1,323	15,876	15,876
Child Care Practitioner	10.9	3	3	1,076–1,294	40,758	41,196
Grad Student Asst	1.5	1	1	1,076–1,294	12,040	12,592
Sr Psychiatric Techn I	73.7	79	79	983–1,235	1,139,895	1,145,040
Psychiatric Techn	361.4	404.8	404.8	904–1,126	5,171,925	5,194,919

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Steno	–	1	1	876–1,091	11,628	12,159
Licensed Voc Nurse	19.4	30	30	823–983	319,489	325,993
Medical Transcriber	—	5	5	800–958	57,394	57,480
Medical Steno	—	1	1	809–958	11,496	11,496
Steno	–	2	2	702–958	19,590	19,980
Dental Asst	–	1	1	791–945	10,102	10,568
Prelicense Psychiatric Techn	–	8	8	864–945	87,902	91,298
Psychiatric Techn Trainee	1.8	7	7	791–864	65,504	69,062
Office Asst II	–	11	11	718–936	108,298	110,366
Student Asst	14.5	10	10	622–884	74,708	77,472
Food Service Asst I	5.2	5.5	5.5	692–826	50,560	51,760
Hosp Worker	33.4	41.9	41.9	649–773	364,093	368,465
Hosp Services Asst	0.7	1	1	622–740	7,776	8,108
Central Program Services:						
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Chief	1	1	1	1,748–2,109	25,308	25,308
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Asst Chief	2.6	2	2	1,591–1,919	45,860	46,512
Nursing Coordinator	1	1	1	1,556–1,876	20,016	20,976
Pharmacist I	2.9	3	3	1,668–1,831	63,960	64,920
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Public Health Microbiologist	–	1	1	1,450–1,748	17,400	18,228
Nurse Instructor	6.5	–	–	1,418–1,708	–	–
Chaplain	2	2	2	1,418–1,708	40,836	40,992
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Neuropathology Technologist	2	2	2	1,323–1,591	38,184	38,184
Phys Therapist II	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Librarian	2	2	2	1,263–1,519	36,042	36,456
Coordinator	0.8	1	1	1,263–1,519	17,075	17,883
Coordinator, Volunteer Service	–	1	1	1,263–1,519	15,216	15,938
Public Health Nurse I	–	1	1	1,235–1,485	14,820	15,528
Lab Technologist	6.8	13	13	1,263–1,450	213,012	218,136
Dental Lab Techn	1	1	1	1,180–1,418	16,950	17,016
Dental Hygienist	0.5	1	1	1,180–1,418	14,490	15,174
Surgical Nurse I	2.7	3	3	1,180–1,418	48,522	49,206
Registered Nurse II	–	1	1	1,180–1,418	14,490	15,174
Phys Therapist I	2.1	3.7	3.7	1,152–1,385	56,868	58,908
Sr X-Ray Techn	1	1	1	1,053–1,263	13,986	14,643
Electroencephalographic Techn	1.2	1	1	1,006–1,206	13,304	13,932
X-Ray Techn	2	2	2	1,006–1,206	26,596	27,826
Pest Control Techn	–	1	1	1,076–1,180	12,912	13,512
Staff Services Analyst	–	1	1	987–1,556	18,467	18,672
Psychiatric Techn	5.6	6	6	904–1,126	78,818	78,864
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	0.7	1	1	900–1,076	12,912	12,912
Pharmacy Asst	–	2	2	857–1,024	21,666	22,633
Medical Transcriber	3.9	1	1	800–958	11,496	11,496
Dental Asst	2	2	2	791–945	22,680	22,680
Office Asst II	0.9	–	–	718–936	–	–
Lab Asst	5.5	4	4	692–904	43,392	43,392
Medical Residency Program:						
Chief of Professional Education	1	1	1	3,472–3,931	47,172	47,172
Medical Resident	11.5	12.3	12.3	1,513–2,490	255,763	262,344
Sr Steno	1	1	1	876–1,091	12,564	12,564
Television Communications Center:						
Director	1	1	1	1,708–2,060	23,697	24,720
Chief Engr and Production Consultant	1	1	1	1,630–1,967	23,604	23,604
Television Specialist	1	1	1	1,556–1,876	20,824	21,824
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	1	1	1	2,608–3,747	41,664	41,664
Eligibility Unit:						
Social Work Assoc	1	1	1	987–1,184	12,126	12,684
Office Services Supvr I	1	1	1	857–1,067	11,276	11,804
Office Asst II	3.3	3	3	718–936	29,584	30,396
Preadmission Unit:						
Temporary help	(0.4)	–	–	15,410	–	–
Psychiatric Interns						
Temporary help	(2.3)	–	–	33,799	–	–
TOTALS, MENTALLY DISABLED UNIT	977.4	1,171.3	1,171.3	16,178,528	$19,727,481	$19,922,726
Preadmission and Evaluation Unit:						
Developmentally Disabled Unit:						
Program Administration:						
Office of Program Review Consultant, Medical	1	1	1	3,310–3,893	46,044	46,044
Program Director, Nonmedical	4.9	5	5	1,876–2,265	131,232	132,324
Office of Program Review Consultant, Nonmedical	1	3	3	1,790–2,160	68,880	70,944
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Nonmedical	5	5	5	1,708–2,060	106.704	110,640
Nursing Coordinator	4.7	5	5	1,556–1,876	105,324	107,124

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Level of Care:						
Professional:				SALARY RANGE		
Physician and Surgeon	3.8	4.7	4.7	2,608–3,747	193,044	198,825
Staff Psychiatrist	2.8	4.2	4.2	2,870–3,747	172,512	174,514
Psychologist	3.7	4.2	4.2	1,748–2,109	91,680	96,264
Teacher	2.4	24.8	24.8	1,263–1,919	478,326	487,977
Psychiatric Social Worker	3.5	10.9	10.9	1,294–1,556	194,561	197,085
Audiologist	0.3	1	1	1,206–1,450	14,472	15,156
Psychometrist	1	1	1	1,206–1,450	16,372	17,140
Rehab Therapist	11.5	19.3	19.3	1,100–1,323	277,080	281,161
Social Work Assoc	–	1	1	987–1,184	12,776	13,368
Teaching Asst	3	6	6	809–965	60,540	63,567
Nursing:						
Nursing Treatment Specialist	2	2	2	1,352–1,630	39,494	39,494
Registered Nurse III	8.2	8	8	1,294–1,556	148,358	149,750
Registered Nurse II	22.5	37	37	1,180–1,418	615,779	620,009
Sr Psychiatric Techn II	7	15	15	1,076–1,352	233,827	237,168
Developmental Specialist	10	2	2	1,076–1,294	26,799	28,654
Graduate Student Asst	3.1	2	2	809–1,268	24,672	25,824
Sr Psychiatric Techn I	41.6	54	54	983–1,235	775,126	730,929
Psychiatric Techn	192.5	180.9	180.9	904–1,126	2,362,454	2,424,407
Sr Steno	–	1	1	876–1,091	10,707	11,195
Ofc Services Supvr I	–	1	1	857–1,067	10,284	10,752
Ofc Techn	–	1	1	857–1,024	11,760	12,288
Licensed Voc Nurse	6.4	8	8	823–983	83,323	87,098
Prelicense Psychiatric Techn	–	1	1	864–945	10,742	11,222
Ofc Asst II	4.3	3	3	718–936	30,054	30,891
Student Asst	5.6	16	16	622–884	133,381	136,707
Hosp Worker	39.6	67	67	649–773	587,826	595,675
Hosp Services Asst	1	2	2	622–740	16,766	17,498
Central Program Services:						
Teacher	9.3	8	8	1,263–1,919	166,717	168,765
Supvr	1	1	1	1,385–1,668	19,631	20,016
Nurse II	1.1	1	1	1,352–1,630	16,422	17,217
Social Worker	3.5	3	3	1,294–1,556	46,642	48,738
Coordinator	1	1	1	1,263–1,519	15,516	16,248
Psychiatric Techn	2.8	3	3	904–1,126	39,432	39,432
Office Asst II	1.7	0.5	0.5	718–936	4,292	4,863
Temporary help	(2.8)	–	–	(38,064)	–	–
Foster Grandparent Program:						
Temporary help	(23.4)	–	–	(105,962)	119,932	119,932
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Medi-Cal Nursing Coordinator I	4	4	4	1,556–1,876	90,692	90,692
Psychiatric Social Worker	0.5	0.5	0.5	1,294–1,556	9,336	9,336
Social Work Assoc	2	2	2	987–1,184	26,708	27,270
Office Asst II	2.2	2	2	718–936	19,680	20,112
Compensatory Education:						
Temporary help	(14.7)	–	–	149,502	–	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	423.5	525	525	7,316,128	$7,716,539	$7,814,955
TOTALS, CARE AND WELFARE	1,400.9	1,696.3	1,696.3	23,494,656	$27,444,020	$27,737,681
Support and Subsistence:						
Food Service Production:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Food Administrator I	2.3	6	6	1,206–1,450	90,672	94,140
Supvng Cook I	2.8	3	3	983–1,294	42,318	42,480
Baker II	1	1	1	983–1,294	14,160	14,820
Butcher-Meat Cutter II	1	1	1	983–1,294	14,160	14,820
Materials and Stores Supvr I	1	1	1	983–1,180	12,866	13,462
Cook II	11.9	13	13	900–1,180	159,851	162,989
Baker I	2	2	2	900–1,180	25,364	26,424
Cook I	2.9	3	3	791–1,034	32,382	32,820
Food Service Supvr I	4.5	5	5	864–1,034	60,754	61,758
Office Asst II	1.1	1	1	718–936	9,396	9,828
Food Service Asst II	30.3	8	8	757–904	85,780	85,908
Account Clk II	1	1	1	718–857	10,284	10,284
Janitor	0.5	1	1	709–844	10,128	10,128
Food Service Asst I	58.8	9	9	692–826	82,609	85,042
Hosp Services Asst	1.8	2	2	622–740	15,524	16,216
Unit Feeding:						
Food Service Asst II	–	24	24	757–904	257,341	257,726
Food Service Asst I	–	69	69	692–826	643,351	651,992
Clothing:						
Shoemaker	1	1	1	1,076–1,294	13,890	14,545
Seamer	1	1	1	900–1,076	12,912	12,912
Asst Seamer	3.5	4	4	757–904	41,135	42,014
Housekeeping--Public Areas:						
Janitor Supvr III	0.7	1	1	961–1,152	11,948	12,500
Janitor Supvr I	0.7	2	2	773–924	22,166	22,446
Janitor	10.2	16	16	709–844	152,290	156,257
Housekeeper	2.7	3	3	709–844	29,220	29,604

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Housekeeping Patient Areas:				SALARY RANGE		
Janitors	–	86	86	709–844	798,072	809,950
Laundry:						
Auto Equip Opr I	1.9	2	2	1,076–1,294	27,726	28,980
Laborer	6	4	4	941–1,030	48,107	49,158
Laundry Worker	–	4	4	791–945	38,808	40,560
TOTALS, SUPPORT AND SUBSISTENCE	152.6	276	276	1,655,713	$2,801,410	$2,848,751
Plant Operation:						
Maintenance of Structures:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief - Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Painter Supvr	0.4	1	1	1,352–1,630	17,351	18,175
Plumber Supvr	–	1	1	1,352–1,630	17,016	17,820
Carpenter II	1	1	1	1,294–1,556	17,016	17,820
Painter II	2.4	2	2	1,294–1,556	34,032	35,640
Plumber I	6.5	7	7	1,294–1,556	117,624	118,144
Carpenter I	3.6	3	3	1,235–1,485	48,672	51,048
Painter I	7.3	8	8	1,235–1,485	124,483	125,380
Mason	2	2	2	1,235–1,485	32,448	34,032
Locksmith	1	1	1	1,235–1,485	15,586	16,224
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Glazier	–	1	1	1,235–1,352	14,820	15,528
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Building Maint Worker	5	5	5	1,076–1,294	70,314	72,780
Carpenter Apprentice	1	1	1	864–1,268	12,024	12,024
Laborer	3.1	3	3	941–1,030	36,563	37,080
Office Asst II	1.1	1	1	718–936	10,752	10,752
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,150	17,820
Tractor Opr-Laborer	1	1	1	1,126–1,235	13,728	14,380
Lead Groundskeeper	2	2	2	983–1,180	28,320	28,320
Groundskeeper	7	7	7	941–1,076	90,219	91,494
Light, Heat and Power:						
Chief Engr I	1	1	1	1,418–1,790	19,560	20,496
Electrician Supvr	0.6	1	1	1,418–1,708	18,033	18,672
Electrician I	4.3	4	4	1,294–1,556	68,064	71,280
Steamfitter	2	2	2	1,294–1,556	34,032	34,836
Stationary Engr I	7	6	6	1,263–1,519	98,256	99,878
Refrigeration Engr	1	1	1	1,263–1,519	16,620	17,400
Boiler Room Tender	3.5	5	5	1,152–1,385	71,919	72,132
Electrician Apprentice	0.3	1	1	864–1,329	11,340	11,340
Water and Sewage:						
Water and Sewage Plant Supvr	1	1	1	1,323–1,591	17,400	18,228
Fire Protection:						
Fire Chief	1.5	1	1	1,385–1,668	20,016	20,016
Fire Fighter	6.3	6.5	6.5	1,152–1,385	101,040	102,336
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,180–1,556	17,016	17,820
Lead Auto Mechanic	1	1	1	1,235–1,485	16,224	17,016
Auto Equip Opr II	1	1	1	1,180–1,418	15,528	16,224
Auto Mechanic	1	1	1	1,180–1,418	14,997	15,528
Auto Equip Opr I	13.8	14	14	1,076–1,294	201,492	201,500
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	7.3	9	9	1,100–1,323	131,242	131,439
Temporary Help:						
Firefighters	(2.3)	–	–	17,697	–	–
Deferred Maintenance	(13.7)	–	–	299,822	–	–
Special Repairs	(1.6)	–	–	19,537	–	–
Capital Outlay	(7.6)	–	–	64,065	–	–
TOTALS, PLANT OPERATIONS	105	110.5	110.5	$1,832,330	$1,702,581	$1,732,286
Temporary Help:						
Student Assistants	(5.3)	–	–	35,787	–	–
Overlaps	(0.1)	–	–	2,583	–	–
TOTALS, CAMARILLO STATE HOSPITAL	1815.6	2265.9	2265.9	$28,845,160	$34,143,360	$34,544,079
Fairview State Hospital:						
Administration:						
Executive:						
Executive Director CEA III	1	1	1	2,374–3,156	29,648	31,060
Hosp Administrator	–	1	1	2,374–2,870	28,488	29,880
Asst Hosp Administrator	–	1	1	1,876–2,265	22,512	23,604
Asst To Director	1	1	1	1,556–1,876	18,672	19,560
Sr Special Inves.	–	1	1	1,450–1,748	17,400	18,228
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	–	1	1	876–1,091	10,512	10,980
Medical Records and Clerical:						
Medical Record Off	1	2	2	1,280–1,540	33,840	34,584
Ofc Services Supvr II	0.9	1	1	973–1,167	13,966	14,004
Secty	4.2	5	5	876–1,091	61,451	61,972
Sr Medical Transcriber	1	1	1	912–1,091	13,092	13,092
Sr Steno	2.3	1	1	876–1,091	12,564	12,564

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Techn	1.1	1	1	857–1,067	11,320	11,848
Ofc Services Supvr I	1.1	1	1	857–1,024	11,848	12,288
Statistical Clk	0.8	1	1	857–1,024	10,284	10,752
Steno	3.5	4	4	702–958	43,920	43,920
Ofc Asst II	22.3	28.5	28.5	718–936	276,284	282,096
Word Processing Techn	2.8	4	4	718–936	39,456	40,464
Business Services:						
Hosp Adm Resident IV	0.9	1	1	1,708–2,060	24,720	24,720
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	–	1	1	1,294–1,556	15,528	16,224
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	14,160	14,160
Office Tech	1.4	1	1	857–1,067	12,288	12,288
Acctg Techn	0.8	1	1	857–1,024	10,362	10,832
Office Asst II	1	1	1	718–936	9,612	10,056
Bookkeeping Mach Opr I	1	1	1	718–857	9,297	9,720
Account Clk II	1.7	2	2	718–857	19,156	19,548
Trust Section:						
Benefit and Insurance Off I	0.8	1	1	1,385–1,668	20,016	20,016
Ofc Services Supvr I	1	1	1	857–1,067	11,320	11,848
Ofc Asst II	1	1	1	718–936	9,720	10,170
Personnel Section:						
Personnel Off I	2	1	1	1,630–1,967	21,480	22,512
Hosp Health and Safety Coordinator	–	1	1	1,519–1,831	18,228	19,092
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Personnel Asst II	1.6	1	1	1,030–1,235	15,822	16,392
Secty	1.1	1	1	876–1,091	11,496	12,024
Personnel Asst I	4.4	5	5	904–1,080	60,300	61,560
Steno	0.5	0.5	0.5	702–958	4,784	5,009
Ofc Asst II	1.9	3	3	718–936	26,704	27,666
Personnel Asst Trainee	3.3	5	5	783–936	51,654	53,506
Service, Supply and Clerical:						
Service and Supply Off II	1	1	1	1,418–1,708	18,317	19,190
Warehouse Mgr I	1	1	1	1,235–1,485	16,050	16,818
Clothing Center Mgr	1	1	1	1,126–1,352	16,224	16,224
Materials and Stores Supvr I	1.7	2	2	983–1,180	23,592	24,720
Mach Opr II	1	1	1	826–987	11,508	11,844
Ofc Asst II	2	2	2	718–936	20,568	20,568
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,156	12,288
Telephone Opr	4.9	5	5	718–857	47,309	49,432
Reimbursed Services:						
Training:						
Trng Off I	0.9	1	1	1,556–1,876	18,894	19,794
Medical Transcriber	1	1	1	800–958	9,600	10,056
TOTALS, ADMINISTRATION	86.9	105	105	1,165,316	$1,281,054	$1,314,669
Care and Welfare:						
Program Administration:						
Program Director, Medical	1.8	2	2	3,472–3,931	88,836	94,344
Program Asst, Medical	1	1	1	3,156–3,837	46,044	46,044
Program Director, Non-Medical	9	9	9	1,876–2,265	238,266	242,952
Office of Program Review Consultant	5	5	5	1,790–2,160	126,829	127,935
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	7.3	12	12	1,708–2,060	282,606	287,216
Nursing Coordinator	11.8	12	12	1,556–1,876	245,492	252,666
Registered Nurse III	–	35.2	35.2	1,294–1,556	561,785	575,768
Level of Care:						
Professional:						
Physician and Surgeon	12.2	7.1	7.1	2,608–3,747	298,972	308,671
Staff Psychiatrist	1.7	2.3	2.3	2,870–3,747	80,997	84,429
Psychologist	1.5	8.3	8.3	1,748–2,109	202,178	207,283
Phys Therapist II	–	1	1	1,323–1,591	15,876	16,620
Social Worker	11.6	16.2	16.2	1,294–1,556	272,426	282,932
Audiologist	0.4	1	1	1,206–1,450	17,400	17,400
Psychometrist	1.8	2	2	1,206–1,450	30,198	31,632
Speech Pathologist I	–	1	1	1,152–1,385	14,148	14,814
Phys Therapist I	1.7	11	11	1,152–1,385	158,628	160,626
Rehab Therapist	28.1	29.7	29.7	1,100–1,323	427,570	439,097
Teacher	–	4.7	4.7	1,263–1,919	71,234	71,234
Social Work Assoc	2.6	1	1	987–1,184	12,126	12,684
Teaching Asst	–	2	2	809–965	19,386	20,736
Nursing:						
Nursing Treatment Specialist	1.4	2	2	1,352–1,630	35,784	36,576
Public Health Nurse II	2	1	1	1,352–1,630	19,560	19,560
Registered Nurse III	16.4	20	20	1,294–1,556	352,910	358,170
Registered Nurse II	96.1	96	96	1,180–1,418	1,628,527	1,633,536
Sr Psychiatric Techn II	20.9	24	24	1,076–1,352	372,247	375,672
Sr Psychiatric Techn I	107.6	109	109	983–1,235	1,562,357	1,577,569
Psychiatric Techn	528.1	442.8	442.8	904–1,126	5,734,537	5,854,340
Licensed Voc Nurse	22.9	28	28	823–983	301,576	313,233
Psychiatric Techn Trainee	55.4	53.5	53.5	791–864	538,680	552,000
Hosp Worker	120.3	137	137	649–773	1,234,573	1,247,249
Hosp Services Asst	2.9	5	5	622–740	40,337	42,106

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Central Program Services:				SALARY RANGE		
Chief, Professional Education	–	1	1	3,472–3,931	41,664	43,728
Physician and Surgeon	0.3	9	9	2,608–3,747	304,532	312,264
Chief Dentist	1	1	1	2,685–3,406	38,964	38,964
Dentist	2	2	2	2,374–3,323	76,836	76,836
Chief	1	1	1	1,748–2,109	25,308	25,308
Psychologist	0.1	3	3	1,748–2,109	63,094	66,092
Podiatrist	–	1	1	1,668–2,012	20,016	21,016
Pharmacist II	0.9	1	1	1,831–2,012	24,144	24,144
Teacher	20.6	26.1	26.1	1,263–1,919	525,862	537,665
Asst Chief	2	2	2	1,591–1,919	45,841	46,056
Psychiatric Nursing Educ Director	0.3	1	1	1,556–1,876	19,560	20,496
Pharmacist I	2	3	3	1,668–1,831	63,960	64,920
Microbiologist II	1	1	1	1,450–1,748	20,976	20,976
Chaplain	2	2	2	1,418–1,706	40,992	40,992
Supvr of Sheltered Workshops	0.6	1	1	1,385–1,668	16,620	17,400
Public Health Nurse II	–	1	1	1,352–1,630	16,224	17,016
Sr Lab Technologist	3.3	4	4	1,323–1,591	75,144	76,368
Surgical Nurse II	0.5	1	1	1,294–1,556	18,175	18,672
Registered Nurse III	8.6	1.6	1.6	1,294–1,556	25,081	26,171
Librarian	0.5	1	1	1,263–1,519	15,456	16,186
Speech Pathologist II	–	3	3	1,263–1,519	45,468	47,628
Coordinator	1	1	1	1,263–1,519	18,228	18,228
Nurse I	–	2	2	1,235–1,485	29,640	31,056
Lab Technologist	0.8	1	1	1,263–1,450	15,516	16,248
Surgical Nurse I	2.1	2	2	1,180–1,418	34,032	34,032
Registered Nurse II	1.5	13	13	1,180–1,418	193,422	200,946
Speech Pathologist I	–	3	3	1,152–1,385	42,444	44,442
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	1	2	2	1,006–1,206	24,849	25,992
Psychiatric Techn	5.7	41	41	904–1,126	467,049	484,728
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	1	2	2	900–1,076	22,889	23,947
Barber	0.7	1	1	826–987	10,140	10,608
Stock Clk	–	1	1	819–980	10,056	10,518
Teaching Asst	17.3	16	16	809–965	172,343	175,773
Dental Asst	2.8	3	3	791–945	32,539	33,208
Office Asst II	1.5	4	4	718–936	37,263	38,472
Word Processing Techn	–	1	1	718–936	8,616	9,000
Asst Seamer	2.8	3	3	757–904	27,864	29,106
Lab Asst	1	1	1	692–904	10,848	10,848
Social Service Asst I	1	1	1	692–826	9,759	9,912
Temporary Help	–	0.3	0.3	–	3,811	3,811
Admissions and Evaluation Unit:						
Physician and Surgeon	1	–	–	2,608–3,747	–	–
Nurse II	1	–	–	1,352–1,630	–	–
Psychiatric Social Worker	1	–	–	1,294–1,556	–	–
Word Processing Techn	1	–	–	718–936	–	–
Medical Residency Program:						
Medical Resident	1	3	3	1,513–2,490	55,628	58,264
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,180–1,418	14,160	14,820
Temporary Help	(45.5)	–	–	(156,745)	177,412	177,412
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.3	0.5	0.5	2,608–3,747	20,832	20,832
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Medi-Cal Nursing Coordinator I	3.6	4	4	1,556–1,876	85,060	86,948
Social Worker	1	1	1	1,294–1,556	18,672	18,672
Social Work Assoc	4.8	5	5	987–1,184	65,210	68,193
Ofc Asst II	1.5	1.5	1.5	718–936	13,863	14,490
Word Processing Techn	1	1	1	718–936	11,232	11,232
Eligibility Unit:						
Social Worker I	0.7	1	1	1,011–1,212	14,544	14,544
Ofc Asst II	2	2	2	718–936	19,482	19,896
Temporary Help:						
Compensatory Educ.	(42.9)	–	–	440,388	–	–
Apprentices	(0.3)	–	–	5,631	–	–
TOTALS, CARE AND WELFARE	1,180.3	1,270.8	1,270.8	$16,679,818	$18,301,429	$18,658,194
Support and Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Food Administrator I	2.9	4	4	1,206–1,450	63,732	65,917
Supvng Cook I	2.9	3	3	983–1,294	39,846	40,680
Butcher-Meat Cutter II	1	1	1	983–1,294	12,866	13,462
Auto Equip Opr I	–	3	3	1,076–1,294	39,636	41,508
Dietitian	1.2	2	2	1,006–1,206	25,413	26,566
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Cook II	13.9	16	16	900–1,180	195,350	199,469
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Food Service Supvr I	4.3	3	3	864–1,034	35,921	36,540
Stock Clk	0.2	1	1	819–980	10,848	11,340
Ofc Asst II	2	4	4	718–936	37,131	38,328
Food Service Asst II	19.2	–	–	757–904	–	–

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Janitor	1	2	2	709–844	18,822	19,206
Hosp Services Asst	1.6	1	1	622–740	8,276	8,645
Unit Feeding:						
Food Service Supv. I	–	2	2	864–1,034	23,948	24,360
Food Service Asst II	19.2	23	23	757–904	239,822	243,808
Food Service Asst I	–	134	134	692–826	1,239,503	1,256,463
Clothing:						
Seamer	1	1	1	900–1,076	12,032	12,576
Asst Seamer	4	4	4	757–904	42,456	42,912
Housekeeping--Public Areas:						
Window Cleaner	1	1	1	920–1,100	13,200	13,200
Janitor Supvr II	0.9	1	1	879–1,053	12,636	12,636
Janitor Supvr I	1.8	2	2	773–924	21,776	22,176
Janitor	6.9	8	8	709–844	75,307	83,802
Housekeeper	1	1	1	709–844	10,128	10,128
Housekeeping:						
Public Areas:						
Janitors	–	80	80	709–844	706,314	721,782
Laundry:						
Laundry Supvr II	1.1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	2.2	3	3	900–1,076	36,111	37,525
Laundry Worker	12.4	14	14	791–945	154,084	155,730
Laundry Finisher	7	7	7	757–904	73,339	74,710
Laundry Asst	12.5	13	13	692–826	117,776	122,743
Hosp Services Asst	0.8	2	2	622–740	15,501	16,188
TOTALS, SUPPORT AND SUBSISTENCE	212.9	364.5	364.5	$3,215,411	$3,577,686	$3,655,586
Plant Operation:						
Maintenance of Structures:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Supvr - Building Trades	–	1	1	1,418–1,790	17,016	17,820
Plumber Supvr	1	1	1	1,418–1,708	18,672	18,672
Carpenter Supvr	1	1	1	1,352–1,630	17,820	17,820
Painter Supvr	0.1	1	1	1,352–1,630	17,820	17,820
Painter II	1.5	1	1	1,294–1,556	17,016	17,820
Plumber I	3	3	3	1,294–1,556	50,454	51,852
Carpenter I	2	2	2	1,235–1,485	32,448	34,032
Painter I	4.1	5	5	1,235–1,485	79,716	82,800
Locksmith	1	1	1	1,235–1,485	15,586	16,224
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Plumber Apprentice	–	1	1	864–1,329	10,368	10,848
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Building Maint Worker	4.3	8	8	1,076–1,294	107,991	113,034
Stock Clk	–	1	1	819–980	10,056	10,518
Ofc Asst II	1.1	1	1	718–857	10,284	10,284
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,686	17,820
Lead Groundskeeper	1.9	2	2	983–1,180	25,134	26,274
Groundskeeper	4.9	5	5	941–1,076	63,360	63,914
Light, Heat and Power:						
Chief Engr I	0.9	1	1	1,418–1,790	18,388	19,264
Chief - Plant Operation I	1.7	1	1	1,450–1,748	20,576	20,976
Electrician Supvr	1	1	1	1,418–1,708	18,672	18,672
Stationary Engr Supvr	0.4	1	1	1,385–1,668	16,620	17,400
Stationary Engr II	1.6	1	1	1,323–1,591	16,062	16,815
Electrician I	2.5	3	3	1,294–1,556	48,362	50,598
Stationary Engr I	7.9	10	10	1,263–1,519	158,136	164,820
Refrigeration Engr	1	1	1	1,263–1,519	16,620	17,400
Electrician Apprentice	–	1	1	864–1,329	10,368	10,848
Water and Sewage:						
Building Maint Worker	0.9	1	1	1,076–1,294	13,212	13,836
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	19,939	20,016
Motor Vehicles:						
Auto Equip Opr II	1	1	1	1,180–1,418	15,528	16,224
Auto Mechanic	1	1	1	1,180–1,418	15,528	16,224
Auto Equip Opr I	10	14	14	1,076–1,294	193,584	202,499
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	5	5	5	1,100–1,323	79,020	79,380
Temporary Help:						
Deferred Maintenance	(11.0)	–	–	260,452	–	–
Minor Repairs	(1.0)	–	–	15,887	–	–
TOTALS, PLANT OPERATIONS	66.8	82	82	$1,398,496	$1,245,734	$1,286,216
Temporary Help:						
Student Assistants	(67.2)	–	–	591,611	–	–
Overlaps	(0.3)	–	–	4,232	–	–
Med Officer	(1.0)	–	–	34,642	–	–
WIN/COD	(151)	–	–	131,976	–	–
Deaf Blind	(6.0)	–	–	69,740	–	–
TOTALS, FAIRVIEW STATE HOSPITAL	1,546.9	1,822.3	1,822.3	$23,291,242	$24,405,903	$24,914,665

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Napa State Hospital:						
Administration:						
Executive:				SALARY RANGE		
Medical Director	0.9	1	1	3,747–3,970	47,445	47,640
Hosp Administrator	0.9	1	1	2,374–2,870	34,174	34,440
Asst Hosp Administrator	0.4	1	1	1,876–2,265	22,512	23,604
Asst To Director	0.8	1	1	1,556–1,876	20,262	21,234
Sr Special Investigator	0.9	1	1	1,450–1,748	18,090	18,948
Exec Secty I	1	1	1	996–1,196	14,712	14,712
Medical Records and Clerical:						
Medical Record Off	1.5	2	2	1,280–1,540	33,630	34,584
Ofc Services Supvr III	0.8	1	1	1,116–1,342	13,392	14,004
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	7.8	8	8	876–1,091	97,840	99,344
Sr Medical Transcriber	1	1	1	912–1,091	13,092	13,092
Sr Medical Steno	4	4	4	912–1,091	51,468	52,280
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	3.8	4	4	857–1,067	45,495	46,440
Statistical Clk	0.9	1	1	857–1,024	10,284	10,752
Mach Opr II	1	1	1	826–987	11,844	11,844
Medical Transcriber	10.1	10	10	800–958	114,960	114,960
Medical Steno	6	6	6	800–958	62,206	64,226
Steno	10.4	12	12	702–958	122,011	125,054
Ofc Asst II	37.9	47.7	47.7	718–936	463,862	474,798
Ofc Asst I	4.2	4	4	657–783	34,524	35,256
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Account Clk	1.9	2	2	857–1,024	22,572	23,040
Acctg Techn	1.9	2	2	857–1,024	23,828	24,356
Account Clk II	6.1	6	6	718–857	59,139	60,430
Office Asst I	0.5	1	1	657–783	8,244	8,616
Trust Section:						
Benefit and Insurance Off II	1	1	1	1,519–1,831	21,972	21,972
Benefit and Insurance Off I	0.8	1	1	1,365–1,668	17,075	17,883
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Account Clk	0.6	1	1	857–1,024	10,832	11,320
Office Asst II	9.6	10	10	718–936	101,245	102,368
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	23,058	23,604
Hosp Health and Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst III	0.5	1	1	1,167–1,404	14,004	14,676
Personnel Asst II	0.8	1	1	1,030–1,235	14,049	14,667
Personnel Asst I	8.2	10	10	904–1,080	123,305	124,782
Steno	1.4	1.5	1.5	702–958	14,100	14,490
Ofc Asst II	2.6	2	2	718–936	20,196	21,248
Service, Supply and Clerical:						
Service and Supply Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr I	1	1	1	1,235–1,485	17,418	17,820
Materials and Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Pest Control Techn	1	1	1	1,076–1,180	13,362	13,998
Materials and Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Secty	0.8	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	9,648	10,094
Ofc Asst II	1.8	2	2	718–936	20,264	20,568
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	6.5	7	7	718–857	69,746	71,018
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Steno	1	1	1	702–958	9,435	9,866
Temporary Help	(5.4)	–	–	41,898	–	–
TOTALS, ADMINISTRATION	155.9	174.2	174.2	$2,126,356	$2,055,271	$2,094,004
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical/Surgical	1	1	1	3,472–3,931	46,716	46,716
Program Director, Medical	4	3	3	3,472–3,931	146,568	146,568
Office of Program Review Consultant, Medical	1	1	1	3,310–3,893	46,716	46,716
Program Asst, Medical	2.9	2	2	3,156–3,837	89,928	89,928
Program Director, Non-Medical	5.7	5	5	1,876–2,265	135,060	135,900
Office of Program Review Consultant, Non Medical	2.4	5	5	1,790–2,160	116,280	119,376
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Non-Medical	6.4	7	7	1,708–2,060	163,650	166,560
Nursing Coordinator	9.9	11	11	1,556–1,876	234,506	239,532
Registered Nurse III	0.8	50.6	50.6	1,294–1,556	846,843	846,843
Project Coordinator	1	1	1	1,180–1,418	16,983	17,016
Secty	1	1	1	876–1,091	12,924	12,924

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Level of Care:						
Professional:				SALARY RANGE		
Chief Physician and Surgeon	–	0.5	0.5	3,156–3,837	18,936	19,860
Physician and Surgeon	18.7	32.8	32.8	2,608–3,747	1,474,819	1,474,819
Staff Psychiatrist	28.7	31.7	31.7	2,870–3,747	1,425,358	1,425,358
Pathologist	1	1	1	3,009–3,747	44,964	44,964
Office of Program Review Consultant Nonmedical	0.5	1.6	1.6	1,790–2,160	38,808	39,427
Psychologist	19.1	11.9	11.9	1,748–2,109	284,886	298,703
Psychiatric Social Worker	48.9	45.4	45.4	1,294–1,556	809,022	811,233
Clinical Psychology Intern	1.1	1	1	1,053–1,519	15,156	15,876
Rehab Therapist	33.4	54.7	54.7	1,100–1,323	845,327	852,181
Industrial Therapist	0.3	1	1	1,100–1,323	14,325	14,997
Nursing:						
Psychiatric Nursing Educ Director	1.4	1	1	1,556	22,512	22,512
Nursing Treatment Specialist	4.6	6	6	1,352–1,630	107,996	110,372
Registered Nurse III	22.5	20	20	1,294–1,556	333,964	367,409
Registered Nurse II	76.6	87.8	87.8	1,180–1,418	1,483,843	1,492,800
Sr Psychiatric Techn II	23.8	24	24	1,076–1,352	384,266	385,968
Registered Nurse I	16.2	10	10	1,100–1,323	153,444	159,042
Sr Psychiatric Techn I	66.8	63	63	983–1,235	929,899	931,460
Psychiatric Techn	437	217.2	217.2	904–1,126	2,700,926	2,828,975
Licensed Voc Nurse	0.5	3	3	823–983	30,294	31,680
Student Asst	21.9	8.5	8.5	622–884	79,502	81,171
Social Service Asst I	3	3	3	692–826	29,474	30,061
Hosp Worker	52.5	38.4	38.4	649–773	325,529	340,992
Hosp Services Asst	0.8	1	1	622–740	8,220	8,583
Central Program Services:						
Chief	1	1	1	1,748–2,109	25,308	25,308
Asst Chief	1	1	1	1,591–1,919	22,060	23,028
Asst Chief, Educ	1	1	1	1,591–1,919	23,028	23,028
Dentist	2.8	3	3	2,374–3,323	95,772	100,428
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1.1	1	1	1,831–2,012	23,958	24,144
Pharmacist I	2.4	1	1	1,668–1,831	21,972	21,972
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Chaplain	3	3	3	1,418–1,708	59,025	59,886
Sr Librarian	1	1	1	1,385–1,668	19,785	20,016
Registered Nurse II	1.4	1	1	1,352–1,630	19,560	19,560
Sr Lab Technologist	1.9	2	2	1,323–1,591	38,112	38,184
Neuropathology Technologist	1	1	1	1,323–1,591	18,732	19,092
Phys Therapist II	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse II	1.1	1	1	1,294–1,556	18,672	18,672
Librarian	1	1	1	1,263–1,519	16,945	17,745
Coordinator of Volunteer Services	1	2	2	1,263–1,519	33,384	34,104
Public Health Nurse I	0.9	1	1	1,235–1,485	17,820	17,820
Lab Technologist	4.9	5	5	1,263–1,450	83,786	86,220
Surgical Nurse I	2.9	3	3	1,180–1,418	48,522	49,206
Registered Nurse II	0.4	1	1	1,180–1,418	17,016	17,016
Phys Therapist I	1	4.7	4.7	1,152–1,385	70,698	72,696
Photographer	–	1	1	1,053–1,263	12,636	13,200
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Electroencephalographic Techn	2	2	2	1,006–1,206	28,944	28,944
X-Ray Techn	2	2	2	1,006–1,206	28,944	28,944
Psychiatric Techn	12.4	12	12	904–1,126	157,714	159,280
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	1.1	1	1	900–1,076	12,912	12,912
Pharmacy Asst	–	1	1	857–1,024	11,340	11,844
Medical Transcriber	2.1	2	2	800–958	22,992	22,992
Steno	0.7	1	1	702–958	9,714	10,170
Dental Asst	3	3	3	791–945	34,020	34,020
Ofc Asst II	0.3	1	1	718–936	8,808	9,198
Lab Asst	2.9	3	3	692–904	28,014	28,812
Ofc Asst I	0.2	1	1	657–783	8,275	8,648
Motion Picture Opr	–	0.2	0.2	–	2,306	2,306
Adolescent Unit:						
Staff Psychiatrist	1.8	2	2	2,870–3,747	87,456	87,456
Psychologist	3.9	4	4	1,748–2,109	93,011	96,263
Teacher	14.1	9	9	1,263–1,919	144,276	150,036
Nursing Coordinator	1	1	1	1,556–1,876	22,512	22,512
Registered Nurse III	1.7	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	7	4	4	1,180–1,418	68,763	69,456
Sr Psychiatric Techn II	2.8	1	1	1,076–1,352	16,224	16,224
Registered Nurse I	0.2	1	1	1,100–1,323	14,871	15,576
Rehab Therapist	3.7	2	2	1,100–1,323	29,076	29,700
Sr Psychiatric Techn I	9.3	8	8	983–1,235	112,814	114,421
Psychiatric Techn	96.4	102	102	904–1,126	1,349,081	1,357,224
Sr Medical Steno	1	1	1	912–1,091	13,092	13,092
Medical Transcriber	2.9	2	2	800–958	21,096	21,552
Psychiatric Techn	1.5	2	2	864–945	21,006	21,966
Ofc Asst II	1.7	2.5	2.5	718–936	23,528	24,114
Student Asst	3.2	2.5	2.5	622–884	19,413	20,271
Hosp Worker	7.3	7	7	649–773	63,240	63,980
Childrens Unit:						
Program Director	0.8	2	2	3,472–3,931	88,836	90,900
Staff Psychiatrist	5.2	5.6	5.6	2,870–3,747	229,202	232,634
Psychologist	5	5.5	5.5	1,748–2,109	131,702	133,764

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Program Asst	1	2	2	1,708–2,060	45,216	46,200
Teacher	2.3	3	3	1,263–1,919	60,156	60,876
Voc Instructor	1	1	1	1,263–1,919	19,169	20,096
Nursing Coordinator	1	1	1	1,556–1,876	22,512	22,512
Teacher	12.1	3.6	3.6	1,053–1,599	58,096	60,684
Registered Nurse III	1.3	1	1	1,294–1,556	18,672	18,672
Social Worker	8.7	7.5	7.5	1,294–1,556	129,153	132,889
Registered Nurse II	5.2	5	5	1,180–1,418	78,412	81,308
Speech Pathologist I	–	1	1	1,152–1,385	14,148	14,814
Sr Psychiatric Techn II	1.7	2	2	1,076–1,352	32,216	32,448
Rehab Therapist	2.7	1	1	1,100–1,323	15,876	15,876
Rehab Therapist	1	1	1	1,100–1,323	15,876	15,876
Sr Psychiatric Techn I	5	5	5	983–1,235	75,014	75,014
Psychiatric Techn	67.2	81	81	904–1,126	1,040,406	1,045,635
Sr Medical Steno	1	1	1	912–1,091	13,092	13,092
Medical Transcriber	0.8	1	1	800–958	9,600	10,056
Medical Steno	0.8	1	1	800–958	9,600	10,056
Psychiatric Techn	3.5	4	4	864–945	42,282	44,202
Ofc Asst II	4.1	4	4	718–936	36,868	38,043
Student Asst	4.6	3	3	622–884	25,170	26,292
Hosp Worker	9.2	10	10	649–773	88,117	89,855
Temporary Help	(1.4)	–	–	17,828	–	–
Medical Residency Program:						
Chief	1.5	2	2	3,472–3,931	91,590	92,622
Medical Resident	13.1	16.7	16.7	1,513–2,490	341,439	343,423
Trng Off III	–	1	1	–	22,512	23,604
Graduate Student Asst	1.2	1	1	809–1,268	11,856	12,408
Secty	1.8	1	1	876–1,091	12,249	12,564
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	–	1	1	718–936	8,124	8,492
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	1	1	1	2,608–3,747	41,664	41,664
Social Work Assoc	1.8	2	2	987–1,184	24,252	25,368
Ofc Asst II	0.8	1	1	718–936	9,231	9,648
Eligibility Unit:						
Social Worker II	1	1	1	1,057–1,268	15,216	15,216
Ofc Services Supvr I	1.8	1	1	857–1,067	11,452	11,980
Ofc Asst II	2.6	1.5	1.5	718–936	13,836	14,465
TOTALS, MENTALLY DISABLED UNIT	1,311.2	1,158.4	1,158.4	$20,357,228	$19,608,541	$19,930,860
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Nonmedical	2.2	3	3	1,876–2,265	81,540	81,540
Office of Program Review Consultant, Nonmedical	3	3	3	1,790–2,160	77,360	77,760
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Nonmedical	1.9	3	3	1,708–2,060	64,817	65,472
Nursing Coordinator	1.9	1	1	1,556–1,876	23,668	23,544
Staff Services Analyst	0.5	1	1	987–1,556	16,192	16,944
Level of Care:						
Professional:						
Physician and Surgeon	2.5	8.4	8.4	2,608–3,747	321,435	324,682
Psychologist	1	2.9	2.9	1,748–2,109	73,394	73,394
Psychologist	1.2	2	2	1,748–2,109	46,284	47,280
Research Asst III	0.7	1	1	1,294–1,556	15,528	16,224
Psychiatric Social Worker	8.5	14.6	14.6	1,294–1,556	263,505	266,182
Nursing:						
Registered Nurse II	1.6	3	3	1,180–1,418	43,470	45,522
Sr Psychiatric Techn II	11.7	14	14	1,076–1,352	221,562	223,032
Rehab Therapist	7.5	7.6	7.6	1,100–1,323	118,114	119,332
Child Care Practitioner	6.6	1	1	1,076–1,294	12,912	13,512
Graduate Student Asst	–	1	1	809–1,268	11,580	11,580
Sr Psychiatric Techn I	37	44	44	983–1,235	637,272	641,119
Psychiatric Techn	207.8	126.7	126.7	904–1,126	1,593,457	1,606,359
Deaf Counselor	0.8	1	1	904–1,080	13,320	13,320
Research Asst I	–	2	2	983–1,076	25,824	25,824
Licensed Voc Nurse	6.6	4	4	823–983	41,202	43,050
Prelicense Psychiatric Techn	9.3	17	17	864–945	182,977	186,846
Psychiatric Techn Trainee	4.1	14	14	791–864	138,420	143,784
Hosp Worker	62.5	57	57	649–773	496,376	499,875
Hosp Services Asst	1.8	1	1	622–740	7,464	7,788
Temporary Help	(5.2)	–	–	(120,940)	–	–
Central Program Services:						
Asst Chief, Educ	0.7	1	1	1,591–1,919	19,092	20,016
Teacher	3.7	22.3	22.3	1,263–1,919	460,038	463,873
Teacher	0.7	2	2	1,263–1,919	35,238	36,906
Supvr of Sheltered Workshop	1	1	1	1,385–1,668	20,016	20,016
Teacher	5.7	5	5	1,053–1,599	95,773	99,196
Coordinator of Volunteer Services	1	1	1	1,263–1,519	18,021	18,228
Dental Hygienist	0.3	1	1	1,180–1,418	14,160	14,820
Speech Pathologist I	1	1	1	1,152–1,385	14,148	14,814
Phys Therapist I	0.4	2	2	1,152–1,385	28,296	29,628
Rehab Therapist	1	1	1	1,100–1,323	13,932	14,586
Disability Evaluation Trainee	1	1	1	987–1,294	15,528	15,528
Psychiatric Techn	2.7	3	3	904–1,126	38,833	39,386
Temporary Help	(3.2)	–	–	30,973	–	–

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Autistic Unit:						
Psychiatric Techn	2.6	0.5	0.5	904–1,126	5,547	5,796
Foster Grandparent Program:						
Temporary Help	(15.8)	8.5	8.5	56,127	63,527	63,527
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	–	0.2	0.2	2,608–3,747	8,993	8,993
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,534	24,534
Teacher	0.4	1	1	1,263–1,919	17,745	18,588
Medi-Cal Nursing Coordinator I	4	4	4	1,556–1,876	87,406	89,062
Psychiatric Social Worker	2.7	1	1	1,294–1,556	16,950	17,753
Social Work Assoc	0.2	2	2	987–1,184	24,252	25,368
Medical Transcriber	1	1	1	800–958	11,496	11,496
Ofc Asst II	1.1	1.5	1.5	718–936	14,274	14,682
Compensatory Education:						
Temporary Help	(15.3)	–	–	144,396	–	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	413.2	393.2	393.2	$6,320,657	$5,566,154	$5,629,775
TOTALS, CARE AND WELFARE	1,724.4	1,551.6	1,551.6	$26,377,885	$25,174,695	$25,560,635
Support and Subsistence:						
Food Service Production:						
Food Administrator II	1	1	1	1,519–1,831	19,477	20,416
Supvng Cook II	1	1	1	1,126–1,485	16,224	16,224
Food Administrator I	4.8	9	9	1,206–1,450	146,563	148,044
Supvng Cook I	3	3	3	983–1,294	42,480	42,480
Baker II	1	1	1	983–1,294	14,160	14,160
Butcher-Meat Cutter II	1	1	1	983–1,294	14,160	14,160
Materials and Stores Supvr I	0.9	1	1	983–1,180	12,266	12,820
Cook II	10.1	10	10	900–1,180	127,840	128,952
Baker I	2	2	2	900–1,180	23,810	24,898
Butcher-Meat Cutter I	1	1	1	900–1,180	12,912	12,912
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook I	2.3	3	3	791–1,034	32,382	32,820
Food Service Supvr I	7.6	8	8	864–1,034	98,156	99,076
Account Clk II	1	1	1	718–857	9,231	9,648
Food Service Asst I	90.8	66	66	692–826	612,947	622,370
Hosp Services Asst	0.7	1	1	622–740	7,707	8,049
Temporary Help	(3.3)	–	–	18,941	–	–
Unit Feeding:						
Food Service Asst II	29.6	24	24	757–904	255,396	258,036
Food Service Asst I	–	60	60	692–826	542,640	555,121
Clothing:						
Seamer	0.6	1	1	900–1,076	12,912	12,912
Asst Seamer	3.5	3	3	757–904	31,398	31,836
Housekeeping—Public Areas:						
Janitor Supvr III	1	1	1	961–1,152	12,178	12,733
Janitor Supvr II	0.9	1	1	879–1,053	11,626	12,174
Office Asst II	1.1	1	1	718–936	10,284	10,284
Janitor Supvr I	1.5	4	4	773–924	40,368	41,592
Janitor	15.5	17	17	709–844	164,441	166,956
Hosp Services Asst	1	1	1	622–740	7,707	8,049
Housekeeping—Payment Areas:						
Janitor	–	121	121	709–844	1,094,808	1,130,060
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	0.9	1	1	900–1,076	10,800	11,292
Laundry Worker	4.2	2	2	791–945	22,680	22,680
Laundry Finisher	6.3	6	6	757–904	63,802	64,228
Laundry Asst	9.5	19	19	692–826	171,517	173,118
Temporary Help	(2.3)	–	–	13,441	–	–
TOTALS, SUPPORT AND SUBSISTENCE	205.8	373	373	$2,597,868	$3,672,560	$3,747,788
Plant Operation:						
Maintenance of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Supvr—Building Trades	1.6	1	1	1,418–1,790	19,116	20,028
Chief— Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Plumber II	1	1	1	1,352–1,630	17,820	18,265
Carpenter II	1	1	1	1,294–1,556	17,016	17,820
Painter II	1.4	2	2	1,294–1,556	34,032	35,733
Plumber I	3.9	4	4	1,294–1,556	67,040	68,616
Carpenter I	4	4	4	1,235–1,485	64,082	65,572
Painter I	6	7	7	1,235–1,485	111,642	112,872
Mason	0.9	1	1	1,235–1,485	14,820	15,528
Locksmith	1	1	1	1,235–1,485	16,224	16,224
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Glazier	0.8	1	1	1,235–1,352	14,820	15,528
Building Maint Worker	3	3	3	1,076–1,294	40,992	42,266
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	15,876	16,620
Tractor Opr-Laborer	0.8	1	1	1,126–1,235	14,820	14,820
Lead Groundskeeper	1.3	1	1	983–1,180	14,160	14,160
Groundskeeper	4.7	6	6	941–1,076	73,872	75,534

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Light, Heat and Power:						
Chief Engr I	1	1	1	1,418–1,790	19,560	20,049
Electrician II	1	1	1	1,352–1,630	17,820	18,672
Electrician I	4	4	4	1,294–1,556	66,924	67,668
Steamfitter	2	2	2	1,294–1,556	33,636	34,032
Stationary Engr I	7.7	6	6	1,263–1,519	95,576	99,285
Refrigeration Engr	2	1	1	1,263–1,519	16,620	17,400
Boiler Room Tender	1	3	3	1,152–1,385	41,472	43,416
Building Maint Worker	1	1	1	1,076–1,294	14,160	14,820
Fire Protection:						
Fire Chief	1.1	1	1	1,385–1,668	17,469	18,300
Fire Fighter	6	6	6	1,152–1,385	99,720	99,720
Temporary Help	—	0.5	0.5	—	8,270	8,270
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,235–1,485	16,224	17,016
Auto Equip Opr II	2	1	1	1,180–1,418	15,528	16,224
Auto Mechanic	1	1	1	1,180–1,418	15,528	16,224
Auto Equip Opr I	13.7	14	14	1,076–1,294	197,052	206,160
Security Force:						
Peace Off II	1.3	1	1	1,206–1,450	17,400	17,400
Peace Off I	7.2	7	7	1,100–1,323	110,747	111,132
Temporary Help:						
Firefighters	(2.1)	–	–	16,218	–	–
Deferred Maintenance	(11.5)	–	–	288,525	–	–
Special Repairs	(2.1)	–	–	23,757	–	–
Temporary Help	(4.0)	–	–	31,685	–	–
TOTALS, PLANT OPERATIONS	89.4	90.5	90.5	$1,771,203	$1,418,794	$1,454,130
Temporary Help:						
Student Assistants	(4.3)	–	–	28,096	–	–
Overlaps	(0.8)	–	–	16,403	–	–
WIN/COD	(7.4)	–	–	63,803	–	–
TOTALS, NAPA STATE HOSPITAL	2,175.5	2,189.3	2,189.3	$32,981,614	$32,321,320	$32,856,557
Frank D. Lanterman State Hospital:						
Administration:						
Executive:						
Executive Director CEA III	1	1	1	2,374–3,156	37,872	37,872
Hosp Administrator	1	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	1	1	1	1,876–2,265	27,180	27,180
Asst to Director	0.8	1	1	1,556–1,876	22,512	22,512
Psychiatric Nurse Educ Director	–	1	1	1,556–1,876	18,672	19,560
Sr Special Investigator	1	1	1	1,450–1,748	20,976	20,976
Psychiatric Social Worker	0.8	1	1	1,294–1,556	15,528	16,224
Exec Secty I	2	2	2	996–1,196	28,704	28,704
Steno	0.3	2	2	702–958	17,220	18,000
Medical Records and Clerical:						
Medical Record Off	1.5	2	2	1,280–1,540	34,142	34,956
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Sr Medical Transcriber	0.2	1	1	912–1,091	12,564	12,564
Sr Steno	2.8	3	3	876–1,091	35,280	36,108
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Mach Opr II	1	1	1	826–987	11,844	11,844
Medical Transcriber	3	3	3	800–958	34,488	34,488
Medical Steno	1	1	1	800–958	11,496	11,496
Steno	5	5	5	702–958	54,356	54,822
Ofc Asst II	16.4	26.7	26.7	718–936	257,395	260,522
Fiscal Section:						
Acctg Off II	1	1	1	1,294–1,556	16,356	17,150
Accountant I	–	1	1	983–1,180	11,796	12,360
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	11,540	12,068
Ofc Asst II	3.5	4	4	718–936	40,118	40,984
Account Clk II	1.7	2	2	718–857	20,568	20,568
Trust Section:						
Benefit and Insurance Off I	0.8	1	1	1,385–1,668	19,940	20,016
Office Services Supvr I	1.1	1	1	857–1,024	11,584	12,112
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	0.4	1	1	718–936	9,363	9,792
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	21,234	22,254
Hosp Health and Safety Coordinator	1	1	1	1,519–1,831	21,225	21,972
Personnel Asst II	1	1	1	1,030–1,235	12,684	13,266
Secty	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	6.9	9.5	9.5	904–1,080	117,784	119,079
Office Asst II	0.6	1	1	718–936	8,100	8,100
Personnel Asst Trainee	2.1	3	3	783–936	31,476	32,520
Account Clk II	1	1	1	718–[illegible]	10,284	10,284
Service, Supply and Clerical:						
Service and Supply Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Property Clk II	0.8	1	1	1,126–1,352	16,224	16,224
Materials and Stores Supvr I	2	3	3	983–1,180	39,724	40,680
Secty	1.1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	1.1	1	1	857–1,024	12,288	12,288

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Mach Opr I	1	1	1	791–945	11,193	11,340
Ofc Asst II	2.7	3	3	718–936	29,223	30,094
Communications Section:						
Supvng Telephone Opr	1	1	1	973–1,167	13,352	13,912
Telephone Opr	5	5	5	718–857	50,748	51,192
Reimbursed Services:						
Training:						
Trng Off I	0.5	1	1	1,556–1,876	21,391	22,197
Steno	0.7	1	1	702–958	9,102	9,501
TOTALS, ADMINISTRATION	84.7	108.2	108.2	$1,161,157	$1,356,278	$1,376,533
Care and Welfare:						
Program Administration:						
Ofc of Program Review Consultant, Medical	1	1	1	3,310–3,893	46,044	46,044
Program Director, Nonmedical	9.7	4	4	1,876–2,265	105,330	106,460
Office of Program Review Consultant, Nonmedical	3.3	4	4	1,790–2,160	99,240	100,272
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Nonmedical	4.9	2	2	1,708–2,060	45,216	46,200
Nursing Coordinator	8.8	1	1	1,556–1,876	18,672	19,560
Registered Nurse III	4.8	25.6	25.6	1,294–1,556	433,004	442,686
Level of Care:						
Professional:						
Program Director, Medical	–	1	1	3,472–3,931	45,852	47,172
Physician and Surgeon	15.2	14.5	14.5	2,608–3,747	646,256	650,699
Staff Psychiatrist	–	1	1	2,870–3,747	41,664	41,664
Program Director, Nonmedical	–	6	6	1,876–2,265	159,375	160,985
Psychologist	10.6	11.4	11.4	1,748–2,109	282,542	283,967
Program Asst	–	5	5	1,708–2,060	119,376	120,360
Psych Assoc	0.8	0.6	0.6	1,450–1,591	10,440	10,937
Audiologist	0.7	1	1	1,206–1,450	17,400	17,400
Psychiatric Social Worker	11.5	17.4	17.4	1,294–1,556	313,358	317,265
Occupational Therapist	1.1	1	1	1,100–1,323	13,878	14,529
Rehab Therapist	–	28.6	28.6	1,100–1,323	429,109	434,321
Social Work Assoc	2	2	2	987–1,184	25,460	26,684
Teacher	–	16.5	16.5	–	344,619	344,619
Nursing:						
Nursing Coordinator	–	9	9	1,556–1,876	195,212	197,094
Nurse Instructor	2.5	1	1	1,418–1,708	17,016	17,820
Nursing Treatment Specialist	9.1	9	9	1,352–1,630	169,368	170,952
Registered Nurse III	13.1	14	14	1,294–1,556	247,814	249,306
Clinical Psychology Intern	3	3.5	3.5	1,053–1,519	44,790	46,260
Registered Nurse II	61.9	62	62	1,180–1,418	1,038,482	1,048,972
Sr Psychiatric Techn II	25.3	27	27	1,076–1,352	432,495	435,840
Developmental Specialist	34.6	36	36	1,076–1,294	553,875	555,879
Graduate Student Asst	3.2	2	2	809–1,268	20,685	22,122
Sr Psychiatric Techn I	99.4	103	103	983–1,235	1,500,800	1,515,660
Pre-Registered Nurse	–	2	2	1,053–1,152	25,542	26,670
Psychiatric Techn	593.2	555	555	904–1,126	7,014,867	7,100,068
Licensed Voc Nurse	35.5	34.2	34.2	823–983	387,022	390,932
Teaching Asst	7.2	2	2	809–965	17,100	17,100
Prelicense Psychiatric Techn	1.9	8	8	864–945	86,468	88,233
Lab Asst	1	1	1	692–904	10,848	10,848
Student Asst	6.7	4	4	622–884	31,483	32,877
Psychiatric Techn Trainee	17	8	8	791–864	81,250	82,070
Hosp Worker	154.7	141	141	649–773	1,283,054	1,297,325
Hosp Services Asst	6.5	8	8	622–740	63,919	65,637
Psychiatric Intern	–	0.5	0.5	–	6,318	6,600
Temporary Help	(1.0)	–	–	42,581	–	–
Central Program Services:						
Chief of Professional Education	–	1	1	3,472–3,931	43,728	43,728
Physician and Surgeon	2.2	8.5	8.5	2,608–3,747	320,174	323,082
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Dentist	2	2	2	2,374–3,323	76,836	76,836
Chief	0.8	1	1	1,748–2,109	20,976	21,972
Psychologist	–	1	1	1,748–2,109	20,976	21,972
Medi-Cal Nursing Coordinator II	0.2	1.6	1.6	1,708–2,060	32,794	34,368
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Teacher	23.6	27	27	1,263–1,919	557,248	561,957
Asst Chief	3	4	4	1,591–1,919	87,607	89,100
Pharmacist I	3.1	8	8	1,668–1,831	168,122	171,792
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Microbiologist II	0.7	1	1	1,450–1,748	20,976	20,976
Chaplain	3	3	3	1,418–1,708	58,008	58,812
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Public Health Nurse II	1.3	2	2	1,352–1,630	39,120	39,120
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Phys Therapist II	0.8	1	1	1,323–1,591	15,876	16,620
Brace Maker	1	1	1	1,323–1,591	18,228	19,092
Surgical Nurse II	0.3	1	1	1,294–1,556	18,104	18,672
Voc Rehab Counselor	–	1	1	1,294–1,556	15,528	16,224
Psychiatric Social Worker	–	2	2	1,294–1,556	32,448	32,448
Coordinator of Volunteer Service	0.6	1	1	1,263–1,519	16,880	17,676

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Public Health Nurse I	0.3	1	1	1,235–1,485	15,351	16,050
Lab Technologist	4.6	10	10	1,263–1,450	166,558	168,240
Audiologist	0.2	2	2	1,206–1,450	30,312	30,312
Dental Hygienist	0.1	2	2	1,180–1,418	29,039	30,406
Surgical Nurse I	3.5	3	3	1,180–1,418	48,522	49,206
Speech Pathologist I	–	3	3	1,152–1,385	42,444	44,442
Phys Therapist I	2.3	4	4	1,152–1,385	61,536	62,868
Librarian I	1	1	1	1,206–1,323	15,876	15,876
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
Occupational Therapist	–	1	1	–	15,876	15,876
X-Ray Techn	1.8	2	2	1,006–1,206	28,036	28,674
Psychiatric Techn	8.8	17	17	904–1,126	216,736	218,232
Sr Steno	1	1	1	876–1,091	12,564	12,564
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	1	2	2	900–1,076	23,958	24,456
Pharmacy Asst	0.1	4	4	857–1,024	41,136	43,008
Barber	–	1	1	826–987	10,140	10,608
Teaching Asst	2.6	7	7	809–965	80,248	80,732
Medical Steno	1	1	1	800–958	11,496	11,496
Dental Asst	3	3	3	791–945	34,020	34,020
Office Asst II	0.6	0.5	0.5	718–936	5,142	5,142
Hosp Worker	2	5	5	649–773	42,438	43,518
Temporary Help	(0.2)	0.2	0.2	(4,637)	2,238	2,238
Admissions and Evaluation Unit:						
Diagnostic Pre-Admission:						
Registered Nurse II	–	1	1	1,180–1,418	17,016	17,016
Psychologist	–	1	1	1,748–2,109	25,308	25,308
Psychiatric Social Worker	–	1	1	1,294–1,556	18,672	18,672
After-Care Facility:						
Physician and Surgeon	0.5	1	1	2,608–3,747	41,664	41,664
Psychologist	–	1	1	1,748–2,109	25,308	25,308
Social Worker	–	1	1	1,294–1,556	15,528	16,224
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	1.1	1	1	718–936	9,198	9,612
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,180–1,418	17,016	17,016
Temporary Help	(46.5)	11.5	11.5	185,931	214,169	214,169
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.8	1	1	1,708–2,060	24,720	24,720
Medi-Cal Nursing Coordinator I	3.9	4	4	1,556–1,876	88,988	90,722
Psychiatric Social Worker	1	1	1	1,294–1,556	16,290	17,083
Social Work Assoc	5.2	6	6	987–1,184	78,108	81,002
Medical Transcriber	0.8	1	1	800–958	9,600	10,056
Ofc Asst II	2	2	2	718–936	20,568	20,568
Eligibility Unit:						
Social Worker I	1	1	1	1,011–1,212	14,544	14,544
Ofc Asst II	2.5	2.5	2.5	718–936	25,710	25,710
Temporary Help:						
Compensatory Education	(38)	–	–	360,770	–	–
Psych Tech Training	(83)	–	–	810,356	–	–
San Hidalgo Project	(19.5)	–	–	169,870	–	–
TOTALS, CARE AND WELFARE	1,259.5	1,362.6	1,362.6	$18,421,878	$19,845,093	$20,072,042
Support and Subsistence:						
Food Service:						
Production:						
Food Administrator II	0.4	1	1	1,519–1,831	18,228	19,092
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Food Administrator I	2.7	7	7	1,206–1,450	108,797	109,896
Supvng Cook I	3	3	3	983–1,294	42,480	42,480
Baker II	1	1	1	983–1,294	14,160	14,820
Materials and Stores Supvr I	0.7	1	1	983–1,180	12,664	13,252
Cook II	8.5	9	9	900–1,180	115,426	116,208
Baker I	1	1	1	900–1,180	12,912	13,512
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook I	4.4	5	5	791–1,034	54,250	55,172
Food Service Supvr I	4.7	9	9	864–1,034	103,542	104,588
Stock Clk	0.9	1	1	819–980	10,178	10,648
Food Service Asst II	8.8	8	8	757–904	86,038	86,784
Janitor	0.3	1	1	709–844	8,694	9,078
Food Service Asst I	44.9	26	26	692–826	229,627	238,284
Unit Feeding:						
Food Service Asst II	–	1	1	757–904	10,754	10,848
Food Service Asst I	–	85	85	692–826	760,700	779,299
Clothing:						
Seamer	2.7	3	3	900–1,076	37,578	38,137
Asst Seamer	–	1	1	757–904	10,848	10,848
Housekeeping--Public Areas:						
Janitor Supvr III	1	2	2	961–1,152	27,142	27,648
Janitor Supvr II	–	3	3	879–1,053	37,908	37,908
Janitor Supvr I	1	13	13	773–924	144,024	144,144
Janitor	11.7	3	3	709–844	26,889	27,862
Housekeeper	1	1	1	709–844	10,128	10,128
Hosp Services Asst	1	1	1	622–740	7,875	8,229

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Housekeeping—Patient Areas:				SALARY RANGE		
Janitor	–	77	77	709–844	688,919	715,104
Laundry:						
Clothing Center Mgr	1	1	1	1,126–1,352	15,115	15,818
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	2	2	2	900–1,076	25,824	25,824
Laundry Worker	13.7	15	15	791–945	166,644	167,331
Laundry Finisher	13.5	16	16	757–904	166,532	168,904
Laundry Asst	16.3	17	17	692–826	161,495	163,127
Hosp Services Asst	1	1	1	622–740	7,875	8,229
TOTALS, SUPPORT AND SUBSISTENCE	150.2	318	318	$2,738,578	$3,169,158	$3,239,906
Plant Operation:						
Maintenance of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Plumber II	1	1	1	1,352–1,630	17,820	18,672
Carpenter II	1	1	1	1,294–1,556	17,016	17,820
Painter II	1.9	2	2	1,294–1,556	34,032	34,836
Plumber I	1	2	2	1,294–1,556	32,544	34,044
Carpenter I	2	2	2	1,235–1,485	34,032	34,032
Painter I	4.8	5	5	1,235–1,485	81,799	82,626
Mason	1	1	1	1,235–1,485	16,224	17,016
Locksmith	0.6	1	1	1,235–1,485	14,820	15,528
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Building Maint Worker	6.3	10	10	1,076–1,294	142,488	143,928
Hosp Services Asst	0.2	1	1	622–740	8,024	8,366
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Lead Groundskeeper	1.5	2	2	983–1,180	27,996	28,320
Groundskeeper	6.5	6	6	941–1,076	77,242	77,472
Light, Heat and Power:						
Chief Engr I	0.9	1	1	1,418–1,790	19,482	19,560
Electrician II	0.3	1	1	1,352–1,630	16,224	17,016
Stationary Engr II	1	1	1	1,323–1,591	17,400	18,228
Electrician I	3	3	3	1,294–1,556	52,048	53,460
Steamfitter	0.6	1	1	1,294–1,556	15,528	16,224
Stationary Engr I	5.7	7	7	1,263–1,519	118,880	120,081
Refrigeration Engr	3	3	3	1,263–1,519	51,678	52,200
Boiler Room Tender	3	5	5	1,152–1,385	75,576	76,572
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	18,732	19,631
Fire Fighter	5.7	6	6	1,152–1,385	94,350	95,304
Temporary Help	–	0.5	0.5	–	7,676	7,676
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,235–1,485	16,224	17,016
Auto Equip Opr II	1	1	1	1,180–1,418	15,528	16,224
Auto Mechanic	1	1	1	1,180–1,418	15,528	16,224
Auto Equip Opr I	10.1	10	10	1,076–1,294	146,035	147,216
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	4	4	4	1,100–1,323	62,784	63,504
Temporary Help:						
Firefighters	(1.1)	–	–	8,136	–	–
Deferred Maintenance	(8.3)	–	–	164,852	–	–
Special Repairs	(2.1)	–	–	26,618	–	–
TOTALS, PLANT OPERATIONS	75.1	86.5	86.5	$1,360,763	$1,360,594	$1,381,680
Temporary Help						
Student Assistants	(19.7)	–	–	155,781	–	–
Overlaps	(0.6)	–	–	8,944	–	–
WIN/COD	(1.1)	–	–	9,636	–	–
Deaf/Blind	(4.4)	–	–	57,919	–	–
TOTALS, FRANK D. LANTERMAN STATE HOSPITAL	1,569.5	1,875.3	1,875.3	$23,914,656	$25,731,123	$26,070,161
Patton State Hospital:						
Administration:						
Executive:						
Executive Director CEA III	1	1	1	2,374–3,156	37,872	37,872
Medical Director	1	1	1	3,747–3,970	44,964	47,172
Asst Hosp Administrator	1	1	1	1,876–2,265	25,220	26,445
Asst to Hosp Medical Director	–	2	2	1,556–1,876	39,496	41,384
Sr Special Investigator	–	2	2	1,400–1,748	38,376	39,204
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Medical Steno	0.6	1	1	912–1,091	13,092	13,092
Medical Records and Clerical:						
Medical Record Off	2	2	2	1,280–1,540	33,070	34,584
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Sr Medical Transcriber	2	2	2	912–1,091	25,116	25,656
Sr Medical Steno	5	5	5	912–1,091	63,890	64,416
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	3	3	3	857–1,024	35,092	35,984
Medical Transcriber	6	6	6	800–958	67,620	68,632

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	4	5	5	702–958	54,900	54,900
Ofc Asst II	19.1	27.5	27.5	718–936	263,452	271,102
Account Clk II	1	1	1	718–857	10,284	10,284
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	12,266	12,820
Sr Account Clk	3	3	3	857–1,024	34,659	35,528
Ofc Asst II	1	2	2	718–936	20,568	20,568
Bookkeeping Mach Opr I	1	1	1	718–857	10,284	10,284
Account Clk II	2	2	2	718–857	19,092	19,482
Trust Section:						
Benefit and Insurance Off I	1	1	1	1,385–1,668	16,620	17,400
Ofc Services Supvr I	1	1	1	857–1,067	10,401	10,872
Ofc Asst II	1	1	1	718–936	10,284	10,284
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	23,604	23,604
Hosp Health and Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Secty	—	1	1	958–1,047	11,936	12,474
Personnel Asst I	3	7	7	904–1,080	90,720	90,720
Ofc Asst II	2	1.5	1.5	718–936	14,544	15,438
Service, Supply and Clerical:						
Service and Supply Off II	1	1	1	1,418–1,708	19,042	19,950
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Stock Clk	1	1	1	819–980	10,792	11,276
Mach Opr I	1	1	1	791–945	11,172	11,340
Ofc Asst II	1.4	2	2	718–857	18,363	19,188
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	6	6	6	718–857	58,559	60,254
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	20,184	21,152
Ofc Asst II	1	1	1	718–936	9,000	9,396
TOTALS, ADMINISTRATION	85.1	105	105	$979,557	$1,335,250	$1,363,473
Care and Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical	2	1	1	3,472–3,931	47,640	47,640
Ofc of Program Review Consultant	1	2	2	3,310–3,893	70,476	71,436
Program Director, Nonmedical	6	5	5	1,876–2,265	132,008	134,406
Ofc of Program Review Consultant	4	4	4	1,790–2,160	102,387	103,580
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst	5	5	5	1,708–2,060	119,573	121,750
Nursing Coordinator	6	6	6	1,556–1,876	132,892	133,958
Registered Nurse III	–	29	29	1,294–1,556	489,048	499,741
Staff Services Analyst	–	1	1	–	15,528	16,224
Level of Care:						
Professional:						
Physician and Surgeon	11.5	12.4	12.4	2,608–3,747	510,854	523,714
Staff Psychiatrist	15	17	17	2,870–3,747	703,578	714,022
Psychologist	5.5	19.5	19.5	1,748–2,109	429,764	441,963
Psychology Assoc	1	1	1	1,450–1,591	17,400	18,228
Physical Therapist II	–	1	1	1,450–1,591	18,090	18,948
Voc Rehab Counselor	0.1	1	1	1,294–1,556	16,488	17,284
Psychiatric Social Worker	19.7	31.3	31.3	1,294–1,556	543,501	555,635
Rehab Therapist	11.6	27.6	27.6	1,100–1,323	385,448	393,591
Industrial Therapist	1	1	1	1,100–1,323	15,876	15,876
Occupational Therapist	–	1	1	1,100–1,323	13,200	13,842
Physical Therapist I	–	3.2	3.2	1,152–1,385	46,970	48,458
Nursing:						
Nursing Treatment Specialist	6	6	6	1,352–1,630	117,900	117,900
Registered Nurse III	14.5	15.6	15.6	1,294–1,556	260,761	268,826
Registered Nurse II	84.5	95.3	95.3	1,180–1,418	1,589,830	1,621,625
Sr Psychiatric Techn II	9.3	18	18	1,076–1,352	267,047	271,656
Registered Nurse I	1.7	2	2	1,100–1,323	31,842	32,022
Graduate Student Asst	5	7	7	809–1,268	69,426	72,576
Sr Psychiatric Techn I	37.5	41	41	983–1,235	594,985	600,734
Psychiatric Techn	267.6	333.3	333.3	904–1,126	4,127,547	4,183,371
Student Asst	1	2	2	622–884	15,252	15,924
Hosp Worker	19.1	29.5	29.5	649–773	257,487	261,987
Temporary Help	(4.1)	–	–	57,255	–	–
Central Program Services:						
Physician and Surgeon	–	9.8	9.8	2,608–3,821	314,215	324,482
Chief, Prof Educ	–	1	1	3,472–3,644	41,664	43,728
Chief Dentist	1	1	1	2,685–3,406	38,964	38,964
Chief	1	1	1	1,748–2,109	20,976	21,972
Psychologist	2	2	2	1,748–2,109	41,952	43,944
Podiatrist	0.5	0.5	0.5	1,668–2,012	12,072	12,072
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Teacher	1	1	1	1,263–1,919	20,576	20,976
Asst Chief	2	2	2	1,591–1,919	45,704	19,660
Psychiatric Nursing Educ Director	1	1	1	1,556–1,876	18,672	19,560
Pharmacist I	2	3	3	1,668–1,831	64,754	65,916

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Nurse Anesthetist	–	0.5	0.5	1,485–1,790	8,910	9,336
Supv Lab Technologist	–	1	1	1,450–1,748	20,976	20,976
Chaplain	1	1	1	1,418–1,708	17,820	18,672
Neuropathology Technologist	1	1	1	1,323–1,591	19,092	19,092
Librarian	1	1	1	1,263–1,519	15,876	16,620
Coordinator	1	1	1	1,263–1,519	17,075	17,883
Public Health Nurse I	1	2	2	1,235–1,485	29,640	31,056
Speech Pathologist	1	1	1	1,263–1,519	15,156	15,876
Lab Technologist	2	1	1	1,263–1,450	18,070	18,097
Surgical Nurse I	2	2	2	1,180–1,418	34,032	34,032
Industrial Therapist	1	2	2	1,100–1,323	31,404	31,752
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	2	2	2	1,006–1,206	28,944	28,944
Psychiatric Techn	5	5	5	904–1,126	64,590	65,088
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Dental Asst	1	1	1	791–945	11,299	11,340
Office Asst II	1	4	4	718–936	36,708	37,878
Lab Asst	1	1	1	692–904	10,848	10,848
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.4	0.5	0.5	2,608–3,747	15,648	16,422
Ofc Asst II	0.5	0.5	0.5	718–936	4,698	4,914
Eligibility Unit:						
Social Worker II	1	1	1	1,057–1,268	15,216	15,216
Office Asst II	1	1	1	718–936	10,056	10,284
TOTALS, MENTALLY DISABLED UNIT	574	774.5	774.5	$9,179,446	$12,265,853	$12,486,461
Developmentally Disabled Unit:						
Program Administration:						
Program Director, Nonmedical	3	2	2	1,876–2,265	54,360	54,360
Office of Program Review Consultant	1	1	1	1,790–2,160	24,820	25,920
Community Liaison Rep	1	1	1	1,790–2,160	21,480	22,512
Program Asst, Nonmedical	3	4	4	1,708–2,060	90,432	92,400
Nursing Coordinator	3	4	4	1,556–1,876	90,048	90,048
Level of Care:						
Physician and Surgeon	2	2	2	2,608–3,747	80,292	81,960
Staff Psychiatrist	–	1	1	2,870–3,747	35,274	36,990
Psychologist	1	1.8	1.8	1,748–2,109	42,089	43,085
Psychology Assoc	1	1	1	1,450–1,591	19,092	19,092
Teacher	–	9.8	9.8	1,263–1,919	148,529	155,955
Psychiatric Social Worker	3	5.4	5.4	1,294–1,556	91,199	94,452
Industrial Therapist	1	1	1	1,100–1,323	13,200	13,824
Rehab Therapist	6.5	7.6	7.6	1,100–1,323	91,106	106,195
Physical Therapist I	–	1	1	11,152–1,385	16,620	16,620
Nursing:						
Nursing Treatment Specialist	5.7	1	1	1,352–1,630	19,560	19,560
Sr Psychiatric Techn II	10.4	8	8	1,076–1,352	122,704	124,368
Sr Psychiatric Techn I	32	32	32	983–1,235	464,950	468,433
Psychiatric Techn	111.3	200.8	200.8	904–1,126	3,115,640	3,149,818
Student Asst	3.5	–	–	622–884	–	–
Psychiatric Techn Trainee	2	2	2	791–864	19,616	20,062
Hosp Worker	14.3	14	14	649–773	126,061	129,864
Hosp Services Asst	5	5	5	622–740	38,535	40,225
Central Program Services:						
Dentist	1	1	1	2,374–3,323	37,872	37,872
Asst Chief	1	1	1	1,591–1,919	22,060	23,028
Chaplain	1	1	1	1,418–1,708	17,016	17,820
Supvr of Sheltered Workshops	1	1	1	1,385–1,668	18,804	19,708
Voc Rehab Counselor	1	1	1	1,294–1,556	15,528	16,224
Project Coordinator	1	1	1	1,180–1,418	14,160	14,820
Rehab Therapist	1	1	1	1,100–1,323	13,200	13,824
Psychiatric Techn	3	3	3	904–1,126	40,536	40,536
Dental Asst	1	1	1	791–945	11,340	11,340
Ofc Asst II	2	2	2	718–936	19,092	19,482
Foster Grandparent Program:						
Temporary Help	(5.7)	2.5	2.5	32,828	46,814	46,814
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.2	0.2	0.2	2,608–3,747	8,993	8,993
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,069	24,720
Psychiatric Social Worker	–	0.5	0.5	1,294–1,556	7,764	9,336
Teacher	1	1	1	1,263–1,919	15,156	15,876
Medi-Cal Nursing Coordinator I	4	4	4	1,556–1,876	83,194	86,070
Social Work Assoc	1	1	1	987–1,184	14,208	14,208
Office Asst II	2	1	1	718–936	9,198	9,612
Clk II	1	1	1	718–857	8,808	9,198
Compensatory Education						
Temporary Help	(5.1)	–	–	47,018	–	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	232.9	330.6	330.6	$3,724,552	$5,153,419	$5,245,224
TOTALS, CARE AND WELFARE	806.9	1,105.1	1,105.1	$12,903,998	$17,419,272	$17,731,685

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Support and Subsistence:						
Food Service Production:				SALARY RANGE		
Food Administrator II	0.6	1	1	1,519–1,831	18,732	19,631
Supvng Cook II	1	1	1	1,126–1,485	16,166	16,950
Food Administrator I	5	5	5	1,206–1,450	75,402	78,144
Supvng Cook I	2	2	2	983–1,294	28,320	28,320
Materials and Stores Supvr I	1	1	1	983–1,180	12,866	13,462
Cook II	10	10	10	900–1,180	128,826	129,120
Baker I	1	1	1	900–1,180	11,890	12,452
Butcher-Meat Cutter I	–	1	1	900–1,180	11,046	11,544
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook I	2	5	5	791–1,034	51,786	53,100
Food Service Supvr I	3.1	6	6	864–1,034	72,894	74,170
Office Asst II	0.9	1	1	718–936	10,284	10,284
Food Service Asst II	25	2	2	757–904	21,017	21,395
Account Clk II	1	1	1	718–857	10,284	10,284
Food Service Asst I	44.4	16	16	692–826	143,515	148,032
Hosp Services Asst	1	2	2	622–740	14,928	15,576
Unit Feeding:						
Food Service Asst II	–	29	29	759–904	304,743	310,235
Food Service Asst I	–	81	81	692–826	726,545	749,412
Clothing:						
Seamer	0.8	1	1	900–1,076	11,985	12,534
Asst Seamer	2.3	2	2	757–904	21,656	21,696
Housekeeping—Public Areas:						
Janitor Supvr III	1	1	1	961–1,152	13,824	13,824
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Janitor	10.1	13	13	709–844	129,112	129,942
Housekeeping—Patients Areas:						
Janitors	–	31	31	709–844	274,123	284,809
Laundry:						
Laundry Supvr I	1	1	1	900–1,076	12,912	12,912
Laundry Worker	2	2	2	791–945	22,680	22,680
Laundry Finisher	2	2	2	757–904	21,696	21,696
TOTALS, SUPPORT AND SUBSISTENCE	119.2	220	220	$1,420,358	$2,192,480	$2,247,452
Plant Operation:						
Maintenance of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	21,234	22,254
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Supv, Building Trades	–	1	1	1,418–1,630	17,016	17,016
Painter Supvr	1	1	1	1,352–1,630	17,820	18,672
Plumber II	1	1	1	1,352–1,630	17,820	18,672
Carpenter II	0.1	1	1	1,294–1,556	17,016	17,016
Painter II	2	2	2	1,294–1,556	34,032	34,836
Plumber I	3	3	3	1,294–1,556	51,048	53,460
Carpenter I	2.6	2	2	1,235–1,485	30,582	31,868
Painter I	5	5	5	1,235–1,485	81,062	85,014
Mason	1	1	1	1,235–1,485	16,224	17,016
Locksmith	1	1	1	1,235–1,485	16,224	17,016
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Building Maint Worker	2.8	9	9	1,076–1,294	121,654	126,750
Materials & Stores Supvr I	1	1	1	983–1,180	13,768	14,160
Account Clk II	0.9	1	1	718–857	10,284	10,284
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,753	17,820
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	4.7	5	5	941–1,076	61,824	62,892
Laborer	0.7	1	1	941–1,030	11,544	12,078
Hosp Services Asst	0.9	1	1	622–740	7,761	8,107
Light, Heat and Power:						
Chief Engr I	1	1	1	1,418–1,790	19,560	19,560
Electrician II	1	1	1	1,352–1,630	17,820	18,672
Electrician I	2	2	2	1,294–1,556	34,032	35,640
Steamfitter	1	1	1	1,294–1,556	17,016	17,820
Stationary Engr I	4	3	3	1,263–1,519	49,860	52,200
Refrigeration Engr	1	2	2	1,263–1,519	31,776	33,276
Electronics Techn	0.9	1	1	1,126–1,485	14,106	14,765
Boiler Room Tender	4.4	5	5	1,152–1,385	73,191	75,873
Building Maint Worker	0.7	1	1	1,076–1,294	13,212	13,836
Water and Sewage:						
Water and Sewage Plant Supvr	1	1	1	1,323–1,591	17,400	18,228
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,180–1,556	17,016	17,820
Auto Mechanic	1	1	1	1,180–1,418	15,528	16,224
Auto Equip Opr I	13.9	14	14	1,076–1,294	197,542	206,766
Security Force:						
Peace Off II	1	1	1	1,206–1,450	16,750	17,400
Peace Off I	19.7	20	20	1,100–1,323	303,070	307,071

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Temporary Help				SALARY RANGE		
Deferred Maintenance	(8.9)	–	–	190,259	–	–
Minor Repairs	(0.6)	–	–	5,999	–	–
TOTALS, PLANT OPERATION	90.3	100	100	$1,355,401	$1,521,681	$1,569,218
Temporary Help						
Student Assistants	(2.6)	–	–	25,277	–	–
WIN/COD	(0.1)	–	–	1,050	–	–
TOTALS, PATTON STATE HOSPITAL	1,101.5	1,530.1	1,530.1	$16,685,641	$22,516,220	$22,864,291
Porterville State Hospital:						
Administration:						
Executive:						
Executive Director, Medical	1	1	1	3,747–3,970	47,640	47,640
Chief of Professional Educ	–	1	1	3,472–3,931	41,664	43,728
Hosp Administrator	1	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	1	1	1	1,876–2,265	27,180	27,180
Asst to Director	1	1	1	1,556–1,876	18,672	19,560
Sr Special Investigator	1	1	1	1,450–1,748	17,400	18,228
Exec Secty I	2	2	2	996–1,196	26,304	26,880
Medical Records and Clerical:						
Medical Record Off	–	1	1	1,280–1,540	15,360	16,104
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Secty	2	2	2	876–1,091	25,128	25,128
Sr Medical Transcriber	2	2	2	912–1,091	26,088	26,184
Sr Medical Steno	4	4	4	912–1,091	51,992	52,368
Ofc Services Supvr I	1	1	1	857–1,024	12,288	12,288
Medical Transcriber	5	5	5	800–958	55,584	56,040
Medical Steno	2	2	2	800–958	22,992	22,992
Steno	10	11	11	702–958	115,676	117,956
Ofc Asst II	1.5	5.4	5.4	718–936	51,454	52,838
Asst Clk	–	1	1	536–635	6,564	6,840
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	20,496	21,480
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	14,160	14,160
Mgt Services Techn	–	1	1	809–1,106	9,708	10,128
Sr Account Clk	2	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,170	10,629
Bookkeeping Mach Opr II	1	1	1	783–936	9,396	9,828
Account Clk II	3.1	4	4	718–857	37,262	38,955
Trust Section:						
Benefit and Insurance Off I	1	1	1	1,385–1,668	17,075	17,883
Ofc Services Supvr I	0.5	1	1	857–1,024	10,284	10,752
Sr Account Clk	0.4	1	1	857–1,024	10,713	11,192
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Personnel Section:						
Personnel Off I	1.4	1	1	1,630–1,967	23,604	23,604
Hosp Health and Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	13,784	14,412
Personnel Asst I	7.7	7	7	904–1,080	89,975	91,034
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Steno	1	1	1	702–958	9,828	10,284
Personnel Asst Trainee	0.4	1	1	783–936	11,112	11,232
Service, Supply And Clerical:						
Service and Supply Off II	1	1	1	1,418–1,708	19,872	20,496
Warehouse Mgr I	1	1	1	1,235–1,485	15,644	16,356
Materials and Stores Supvr I	3	3	3	983–1,180	40,726	41,282
Steno	1	1	1	702–958	10,980	10,980
Mach Opr I	0.5	1	1	791–945	10,832	11,250
Ofc Asst II	1.1	1	1	718–936	10,284	10,284
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	5	5	5	718–857	51,077	51,500
Reimbursed Services:						
Training:						
Trng Off I	0.9	1	1	1,556–1,876	18,672	19,560
Psychiatric Nursing Educ Director	–	1	1	1,556–1,876	18,672	19,560
Steno	1	1	1	702–958	10,132	10,590
TOTALS, ADMINISTRATION	78.2	89.4	89.4	$1,148,130	$1,201,212	$1,224,153
Care and Welfare:						
Program Administration:						
Program Director, Medical	0.5	1	1	3,472–3,931	41,664	43,728
Program Asst, Medical	0.7	1	1	3,156–3,837	43,728	44,964
Program Director, Nonmedical	8.9	9	9	1,876–2,265	239,483	242,067
Ofc of Program Review Consultant Nonmedical	5	6.6	6.6	1,790–2,160	162,210	165,019
Community Liaison Rep	1	1	1	1,790–2,160	23,058	24,162
Program Asst, Nonmedical	5.9	9	9	1,708–2,060	207,431	209,520
Nursing Coordinator	8.5	9	9	1,556–1,876	192,384	196,818
Special Consultant	–	1	1	–	21,480	22,512
Registered Nurse III	–	21	21	1,294–1,556	357,890	364,675

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Level of Care:						
Professional:				SALARY RANGE		
Physician and Surgeon	11.8	14.4	14.4	2,608–3,747	619,692	622,114
Staff Psychologist	1	1	1	1,748–2,109	23,958	25,114
Psychologist	7.5	9	9	1,748–2,109	215,009	219,348
Teacher	–	27.4	27.4	1,263–1,919	560,900	568,752
Dental Hygienist	1	0.9	0.9	1,180–1,418	13,339	13,968
Project Coordinator	1	1	1	1,180–1,418	17,016	17,016
Phys Therapist II	–	1	1	1,323–1,591	15,876	16,620
Phys Therapist I	–	3.7	3.7	1,152–1,385	51,797	54,230
Rehab Therapist	27.6	26.6	26.6	1,100–1,323	391,250	395,873
Industrial Therapist	4	5	5	1,100–1,323	75,153	76,449
Nursing:						
Nurse II	0.6	1	1	1,352–1,630	18,388	19,264
Registered Nurse III	10.4	10	10	1,294–1,556	170,424	175,561
Psychiatric Social Worker	12.8	18	18	1,294–1,556	311,269	314,317
Public Health Nurse I	0.4	–	–	1,235–1,485	–	–
Registered Nurse II	31.4	39.5	39.5	1,180–1,418	644,100	647,755
Sr Psychiatric Techn II	34.3	35	35	1,076–1,352	558,305	560,700
Registered Nurse I	1	1	1	1,100–1,323	15,516	15,876
Developmental Specialist	33.5	35	35	1,076–1,294	530,487	535,751
Sr Psychiatric Techn I	131.5	137	137	983–1,235	2,009,609	2,016,430
Social Work Assoc	0.2	1	1	987–1,184	12,220	12,776
Psychiatric Techn	653.8	496.3	496.3	904–1,126	6,514,198	6,575,315
Licensed Voc Nurse	22.3	28	28	823–983	311,703	314,815
Teaching Asst	5.3	5	5	809–965	52,697	54,732
Prelicense Psychiatric Techn	18.9	44	44	864–945	477,132	481,902
Student Asst	4.5	5	5	622–884	40,737	42,490
Psychiatric Techn Trainee	57.6	81	81	791–864	831,479	840,508
Hosp Worker	130.1	141.9	141.9	649–773	1,261,710	1,272,320
Hosp Services Asst	6.7	7	7	622–740	53,822	56,206
Temporary Help	(9.5)	–	–	105,017	–	–
Central Program Services:						
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Dentist	2	2	2	2,374–3,323	76,836	76,836
Chief	1	1	1	1,748–2,109	25,308	25,308
Podiatrist	0.6	0.6	0.6	1,668–2,012	14,486	14,486
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Teacher	29.3	14	14	1,263–1,919	292,609	295,249
Asst Chief	1.7	2	2	1,591–1,919	46,056	46,056
Pharmacist I	4.9	5	5	1,668–1,831	102,916	106,789
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Microbiologist II	1	1	1	1,450–1,748	20,976	20,976
Chaplain	2	2	2	1,418–1,708	40,992	40,992
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Librarian	1	1	1	1,263–1,519	18,228	18,228
Coordinator of Volunteer Services	1	1	1	1,263–1,519	17,676	18,228
Lab Technologist	3	3	3	1,263–1,450	52,200	52,200
Surgical Nurse I	1	1	1	1,180–1,418	17,016	17,016
Registered Nurse II	2.4	2	2	1,180–1,418	33,999	34,032
Speech Pathologist I	–	3	3	1,152–1,385	42,444	44,442
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn	6	6	6	904–1,126	77,760	77,760
Barbershop Mgr	1	1	1	900–1,076	12,313	12,860
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Pharmacy Asst	–	1	1	857–1,024	10,284	10,752
Medical Transcriber	1	1	1	800–958	11,496	11,496
Medical Steno	–	1	1	800–958	11,342	11,496
Dental Asst	3	3	3	791–945	34,020	34,020
Student Asst	1	1	1	622–884	7,626	7,962
Temporary Help	(0.2)	–	–	1,827	–	–
Education:						
Admissions and Evaluation Unit:						
Physician and Surgeon	1	1	1	2,608–3,747	31,296	32,844
Registered Nurse II	1	1	1	1,180–1,418	14,490	15,174
Temporary Help	(33.8)	–	–	(118,747)	–	–
Foster Grandparent Program:						
Temporary Help	–	–	–	–	137,012	137,012
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Medi-Cal Nursing Coordinator I	4	4	4	1,556–1,876	88,934	89,962
Psychiatric Social Worker	2	1	1	1,294–1,556	18,672	18,672
Social Work Assoc	8.1	8.1	8.1	987–1,184	106,894	110,518
Medical Steno	2	2	2	800–958	21,096	21,552
Ofc Asst II	0.4	0.5	0.5	718–936	5,142	5,142
Student Asst	0.4	0.5	0.5	622–884	3,854	4,025
Eligibility Unit:						
Social Worker I	1	1	1	1,011–1,212	14,544	14,544
Steno	0.8	0.5	0.5	702–958	5,670	5,670
Ofc Asst II	1.1	0.5	0.5	718–936	5,142	5,142

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Temporary Help				SALARY RANGE		
Compensatory Education	(27.3)	–	–	279,045	–	–
Psychiatric Techn Trng	(16.5)	–	–	141,126	–	–
Psych Techn Candidates	(10)	–	–	85,651	–	–
TOTALS, CARE AND WELFARE	1,333.4	1,316	1,316	$18,808,830	$18,698,167	$18,888,832
Support and Subsistence:						
Food Service:						
Production:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1.1	1	1	1,126–1,485	16,224	17,016
Food Administrator I	3.8	5	5	1,206–1,450	79,146	82,192
Supvng Cook I	3	3	3	983–1,294	42,480	42,480
Baker II	1	1	1	983–1,294	14,160	14,820
Dietitian	1.8	4	4	1,006–1,206	54,052	56,484
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Cook II	7.9	8	8	900–1,180	103,020	103,296
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook I	4	4	4	791–1,034	43,936	44,909
Food Service Supvr I	4	6	6	864–1,034	70,368	71,328
Ofc Asst II	2.2	2.5	2.5	718–936	23,628	24,711
Food Service Asst II	8	5	5	757–904	52,958	54,054
Food Service Asst I	58.4	36.5	36.5	692–826	339,493	342,888
Unit Feeding:						
Food Service Asst II	–	8	8	757–904	84,730	86,490
Food Service Asst I	–	77	77	692–826	716,190	723,360
Clothing:						
Seamer	1	1	1	900–1,076	12,912	12,912
Asst Seamer	6.9	8	8	757–904	81,731	83,966
Housekeeping—Public Areas:						
Pest Control Techn	1	1	1	1,076–1,180	14,160	14,160
Janitor Supvr III	1	1	1	961–1,152	13,824	13,824
Janitor Supvr I	2	2	2	773–924	20,364	20,796
Janitor	2.5	4	4	709–844	39,417	40,056
Housekeeping—Patient Areas:						
Janitor	–	77	77	709–844	700,500	707,553
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	2	2	2	900–1,076	25,362	25,824
Laundry Worker	21.8	20	20	791–945	220,835	222,493
Laundry Finisher	5.8	6	6	757–904	60,784	62,560
Laundry Asst	7	11	11	692–826	96,735	100,888
TOTALS, SUPPORT AND SUBSISTENCE	150.2	298	298	$2,161,186	$2,992,829	$3,043,880
Plant Operation:						
Maintenance of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief Engr I	0.3	1	1	1,418–1,790	18,444	19,209
Supvr—Building Trades	0.3	1	1	1,418–1,790	17,016	17,820
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Plumber II	1	1	1	1,352–1,630	17,820	18,672
Carpenter II	1	1	1	1,294–1,556	17,016	17,820
Painter II	1	1	1	1,294–1,556	17,016	17,820
Plumber I	1.7	2	2	1,294–1,556	34,032	34,032
Carpenter I	2	2	2	1,235–1,485	32,448	34,032
Painter I	3.8	4	4	1,235–1,485	63,562	66,348
Mason	1	1	1	1,235–1,485	16,224	17,016
Locksmith	1.3	1	1	1,235–1,485	15,233	15,934
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Upholsterer	1	1	1	1,076–1,294	15,528	15,528
Building Maint Worker	3.9	4	4	1,076–1,294	56,100	58,730
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Lead Groundskeeper	2	2	2	983–1,180	28,320	28,320
Groundskeeper	4.9	5	5	941–1,076	63,402	63,961
Hosp Services Asst	1	1	1	622–740	7,817	8,167
Light, Heat and Power:						
Electrician II	1	1	1	1,352–1,630	17,820	18,672
Electrician I	2	2	2	1,294–1,556	33,768	35,372
Steamfitter	1	1	1	1,294–1,556	17,016	17,820
Stationary Engr I	9.3	9	9	1,263–1,519	152,680	154,210
Refrigeration Engr	1	1	1	1,263–1,519	16,620	17,400
Water and Sewage:						
Water and Sewage Plant Supvr	1	1	1	1,323–1,591	17,400	18,228
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Fire Fighter	6	6	6	1,152–1,385	96,120	97,510
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,235–1,485	16,224	17,016
Auto Equip Opr II	1	1	1	1,180–1,418	15,528	16,224
Auto Mechanic	1	1	1	1,180–1,418	15,528	16,224
Auto Equip Opr I	12.2	13	13	1,076–1,294	188,132	189,692

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Security Force:				SALARY RANGE		
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	3.7	4	4	1,100–1,323	61,140	61,776
Temporary Help:						
Firefighters	(1.6)	–	–	12,434	–	–
Deferred Maintenance	(6.6)	–	–	146,872	–	–
TOTALS, PLANT OPERATION	73.4	76	76	$1,284,923	$1,201,946	$1,227,545
Temporary Help:						
Student Asst	(9.8)	–	–	133,585	–	–
Overlap	(0.4)	–	–	6,758	–	–
TOTALS, PORTERVILLE STATE HOSPITAL	1,635.2	1,779.4	1,779.4	$23,543,412	$24,094,154	$24,384,410
Sonoma State Hospital:						
Administration:						
Executive:						
Executive Director, CEA III	1	1	1	2,374–3,156	37,725	37,872
Hosp Administrator	0.8	1	1	2,374–2,870	28,488	29,880
Sr Special Investigator	1	1	1	1,450–1,748	20,976	20,976
Hosp Adm Resident II	0.3	1	1	1,294–1,556	15,528	16,224
Exec Secty I	2	2	2	996–1,196	26,304	26,880
Student Asst	1	1	1	709–1,011	8,694	9,078
Medical Records and Clerical:						
Medical Record Off	1	2	2	1,280–1,540	33,840	34,584
Ofc Services Supvr II	1	1	1	973–1,167	13,152	13,728
Secty	4.3	5	5	876–1,091	62,820	62,820
Sr Medical Transcriber	1	1	1	912–1,091	13,092	13,092
Ofc Services Supvr I	3.9	4	4	857–1,067	43,530	45,156
Ofc Asst II	3.3	1	1	718–980	11,760	11,760
Medical Transcriber	6.6	6	6	800–958	67,080	67,536
Steno	2.6	2.5	2.5	702–958	26,265	26,460
Ofc Asst II	14.6	32	32	718–936	308,185	311,113
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Property Clk II	0.2	1	1	1,126–1,352	14,160	14,820
Accountant I	0.8	1	1	983–1,180	11,796	12,360
Sr Account Clk	3	4	4	857–1,024	45,168	46,692
Ofc Asst II	2.2	2	2	718–936	20,568	20,568
Bookkeeping Mach Opr I	1	1	1	718–857	10,284	10,284
Account Clk II	0.7	1	1	718–857	8,904	9,297
Trust Section:						
Benefit and Insurance Off I	1	1	1	1,385–1,668	20,016	20,016
Ofc Services Supvr I	1.1	1	1	857–1,024	12,288	12,288
Account Clk II	1	1	1	718–857	9,576	10,018
Personnel Section:						
Hosp Health and Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Staff Services Analyst	0.8	1	1	987–1,556	16,884	17,686
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Personnel Asst I	7.5	7.5	7.5	904–1,080	93,885	95,236
Ofc Asst II	1.8	2	2	718–936	18,692	19,538
Personnel Asst Trainee	1	1	1	783–936	9,828	10,284
Service, Supply and Clerical:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,753	17,820
Materials and Stores Supvr I	3	2	2	983–1,180	28,320	28,320
Mach Opr II	–	1	1	826–987	9,912	10,368
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	3.1	3	3	718–936	30,094	30,814
Mach Opr Trainee	0.8	1	1	692–826	8,645	9,050
Asst Clk	1	1	1	536–635	6,674	6,960
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Telephone Opr	4.8	5	5	718–857	48,380	50,082
Asst Clk	0.8	1	1	536–635	6,674	6,960
Reimbursed Services:						
Training:						
Trng Off I	0.9	1	1	1,556–1,876	19,638	20,578
Ofc Asst II	1.1	1	1	718–936	10,752	10,752
TOTALS, ADMINISTRATION	89	109	109	$1,103,880	$1,290,662	$1,312,282
Care and Welfare:						
Program Administration:						
Program Director, Medical	2.2	2	2	3,472–3,931	92,100	92,100
Ofc of Program Review Consultant, Medical	0.5	1	1	3,310–3,893	46,716	46,716
Program Administrator III	0.2	1	1	2,109–2,547	25,308	26,520
Program Director, Nonmedical	12.3	13.8	13.8	1,876–2,265	352,281	355,672
Ofc of Program Review Consultant, Nonmedical	1.9	3	3	1,790–2,160	70,731	72,873
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Nonmedical	11.5	12	12	1,708–2,060	283,968	287,904
Nursing Coordinator	12.6	13	13	1,556–1,876	286,212	289,050
Registered Nurse III	–	36.8	36.8	1,294–1,556	592,810	598,893

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Level of Care:						
Professional:				SALARY RANGE		
Physician and Surgeon	16.9	18.2	18.2	2,608–3,747	767,078	773,270
Pathologist	0.5	1	1	2,608–3,747	36,990	38,796
Psychologist	10.8	11.4	11.4	1,748–2,109	273,361	276,961
Teacher	1.3	41.3	41.3	1,263–1,919	951,056	951,056
Nursing Treatment Specialist	7.1	7	7	1,352–1,630	131,040	132,636
Social Worker	8.8	17.5	17.5	1,294–1,556	301,678	303,762
Audiologist	–	0.6	0.6	1,206–1,450	9,346	9,786
Psych Nurs Educ Dir	1	1	1	1,556–1,876	22,512	22,512
Psych Assoc	1.8	1	1	–	19,092	19,092
Psychometrist	–	1	1	1,748–2,109	20,976	21,972
Phys Therapist I	2.5	13.1	13.1	1,152–1,385	194,324	199,306
Rehab Therapist	40.3	14.5	14.5	1,100–1,323	211,064	213,174
Industrial Therapist	2	1	1	1,100–1,323	15,876	15,876
Rehab Therapist	–	35.6	35.6	1,100–1,323	506,914	512,417
Social Work Assoc	5.1	3	3	987–1,184	36,848	38,512
Dental Hygienist	0.6	0.8	0.8	1,180–1,418	13,138	13,613
Nursing:						
Registered Nurse III	26.6	26.3	26.3	1,294–1,556	480,965	484,269
Registered Nurse II	75.6	69.4	69.4	1,180–1,418	1,169,750	1,180,278
Sr Psychiatric Techn II	31.4	32	32	1,076–1,352	505,483	508,272
Registered Nurse I	5.4	2	2	1,100–1,323	30,855	32,232
Graduate Student Asst	17.4	17.5	17.5	809–1,268	189,114	190,627
Sr Psychiatric Techn I	138.2	162.5	162.5	983–1,235	2,315,482	2,328,913
Psychiatric Techn	796.4	786.4	786.4	904–1,126	10,233,582	10,285,719
Licensed Voc Nurse	15.8	20	20	823–983	221,355	223,240
Teaching Asst	24.8	26.8	26.8	809–965	298,641	301,912
Student Asst	10.7	12.5	12.5	622–884	100,531	101,169
Social Service Asst I	2.8	6	6	692–826	51,622	54,028
Hosp Worker	142.2	156.5	156.5	649–773	1,364,641	1,381,314
Psychiatric Techn Candidate	35.1	36.8	36.8	709–773	336,771	340,137
Hosp Services Asst	4.2	10	10	622–740	76,467	79,821
Food Admin I	0.5	1	1	1,206–1,450	17,400	17,400
Food Service Asst I	48.5	40.2	40.2	692–826	341,619	357,302
Farm Hand	1	1	1	826–945	11,217	11,340
Psychiatric Techn Trainee	13	10.5	10.5	791–864	103,671	108,378
Temporary Help	(18.6)	–	–	(314,179)	–	–
Central Program Services:						
Chief	–	1	1	3,472–3,931	41,664	43,728
Physician and Surgeon	–	2	2	2,608–3,747	70,812	71,528
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Dentist	1	2	2	2,374–3,323	62,529	65,571
Chief	1	1	1	1,748–2,109	24,823	25,308
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Teacher	30.8	2	2	1,263–1,919	32,763	34,320
Asst Chief	2	2	2	1,591–1,919	46,056	46,056
Pharmacist I	2.4	4	4	1,668–1,831	82,820	85,730
Nurse-Anesthetist	–	1	1	1,485–1,790	17,820	18,672
Supvng Lab Technologist	1	1	1	1,450–1,748	20,336	20,976
Microbiologist II	1	1	1	1,450–1,748	20,976	20,976
Chaplain	1.8	2	2	1,418–1,708	37,512	38,316
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Phys Therapist II	1	1	1	1,323–1,591	15,876	16,620
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Librarian	1	1	1	1,263–1,519	16,496	17,270
Coordinator	0.9	1	1	1,263–1,519	17,075	17,883
Lab Technologist	4	4	4	1,263–1,450	68,696	69,470
Registered Nurse II	2.8	3	3	1,180–1,418	50,104	51,598
Speech Pathologist I	3.1	5	5	1,152–1,385	78,516	79,848
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn	10.8	10.5	10.5	904–1,126	136,585	136,883
Barbershop Mgr	1	1	1	900–1,076	12,219	12,774
Beauty Shop Mgr	1.2	1	1	900–1,076	12,912	12,912
Ofc Techn	–	1	1	857–1,067	10,284	10,752
Pharmacy Asst	2.6	5	5	857–1,024	51,420	53,760
Steno	1	1	1	702–958	10,980	10,980
Dental Asst	4.2	4	4	791–945	43,722	44,160
Admissions and Evaluation Unit:						
Physician and Surgeon	1	1	1	2,608–3,747	41,664	41,664
Psychiatric Social Worker	0.9	1	1	1,294–1,556	15,528	16,224
Registered Nurse II	0.9	0.6	0.6	1,180–1,418	10,372	10,372
Mobile Visual Evoked Response Test:						
Research Specialist II	1	1	1	1,967–2,374	28,488	28,488
Research Asst II	2	2	2	1,076–1,294	28,843	29,908
Steno	1	1	1	702–958	10,980	10,980
Foster Grandparent Program:						
Temporary Help	(44.5)	2.5	2.5	170,273	196,057	196,057

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Reimbursed Services:						
Medical Assistance Program:				SALARY RANGE		
Physician and Surgeon	0.2	0.2	0.2	2,608–3,747	8,993	8,993
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Medi-Cal Nursing Coordinator I	3.9	4	4	1,556–1,876	84,082	85,950
Psychiatric Social Worker	1.5	1	1	1,294–1,556	18,672	18,672
Social Work Assoc	8	8	8	987–1,184	110,376	111,591
Medical Transcriber	0.9	1	1	800–958	9,600	10,056
Steno	0.6	1	1	702–958	8,610	9,000
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Eligibility Unit:						
Social Worker I	1	1	1	1,011–1,212	13,372	13,984
Ofc Asst II	2.5	2.5	2.5	718–936	26,178	26,178
Compensatory Education:						
Temporary Help	(26.5)	–	–	247,543	–	–
TOTALS, CARE AND WELFARE	1,641.3	1,765.3	1,765.3	$22,728,822	$24,956,364	$25,173,996
Support and Subsistence:						
Food Service:						
Production:						
Food Administrator II	1	1	1	1,519–1,831	21,142	21,972
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Food Administrator I	2	6	6	1,206–1,450	92,148	95,679
Supvng Cook I	3.3	3	3	983–1,294	38,034	39,156
Baker II	1	1	1	983–1,294	14,160	14,820
Dietitian	0.8	1	1	1,006–1,206	12,824	13,408
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Cook II	11.5	12	12	900–1,180	149,176	150,924
Baker I	2.6	3	3	900–1,180	35,334	36,946
Butcher-Meat Cutter I	1	1	1	900–1,180	12,912	13,512
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160
Cook I	6.3	7	7	791–1,034	72,914	75,217
Food Service Supvr I	2	9	9	864–1,034	103,182	106,399
Food Service Asst II	10.9	3	3	757–904	32,160	32,426
Food Service Asst I	33.5	19	19	692–826	168,940	170,630
Unit Feeding:						
Food Service Asst II	–	9	9	757–904	96,486	97,270
Food Service Asst I	–	130.5	130.5	692–826	1,184,980	1,196,830
Clothing:						
Clothing Center Mgr	1	1	1	1,126–1,352	14,106	14,765
Seamer	1	1	1	900–1,076	12,408	12,912
Asst Seamer	4	6	6	757–904	60,717	61,974
Housekeeping—Public Areas:						
Janitor Supvr III	1	1	1	961–1,152	13,824	13,824
Janitor	5.5	6	6	709–844	58,032	59,234
Housekeeper	3	3	3	709–844	29,640	30,069
Service Asst	1	1	1	692–826	8,948	9,356
Ofc Asst I	1.1	1	1	630–750	8,154	8,523
Hosp Services Asst	0.5	1	1	622–740	7,765	8,108
Housekeeping—Patient Areas:						
Janitor Supv II	–	1	1	879–1,053	11,718	12,258
Janitor Supv I	–	4	4	773–924	44,568	44,568
Janitor	–	99	99	709–844	910,827	919,936
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	2	2	2	900–1,076	25,824	25,824
Laundry Worker	15.7	17	17	791–945	185,764	189,068
Laundry Finisher	17.1	20	20	757–904	200,012	205,606
Laundry Asst	12	8	8	692–826	73,450	76,105
Hosp Services Asst	0.3	1	1	622–740	7,545	7,875
TOTALS, SUPPORT AND SUBSISTENCE	145.1	382.5	382.5	$2,288,532	$3,767,766	$3,826,058
Plant Operation:						
Maintenance of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Supvr—Building Trades	1	1	1	1,418–1,790	19,560	20,496
Plumber II	1	1	1	1,352–1,630	17,820	18,672
Carpenter II	1	1	1	1,294–1,556	17,016	17,820
Painter II	2	2	2	1,294–1,556	34,032	35,640
Plumber I	3.1	5	5	1,294–1,556	81,022	84,774
Carpenter I	4	4	4	1,235–1,485	64,316	67,404
Painter I	6	6	6	1,235–1,485	97,344	102,096
Mason	1	1	1	1,235–1,485	15,644	16,224
Locksmith	1	1	1	1,235–1,485	16,224	17,016
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Machinist	0.9	1	1	1,235–1,352	14,820	15,528
Upholsterer	2	3	3	1,076–1,294	40,939	42,552
Building Maint Worker	3.4	3	3	1,076–1,294	41,940	43,800
Painter Apprentice	0.9	1	1	864–1,268	11,628	12,180
Pest Control Techn	1	1	1	1,076–1,180	14,160	14,160
Water and Sewage:						
Building Maint Worker	0.4	1	1	1,076–1,294	13,212	13,836
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Fire Fighter	6	6	6	1,152–1,385	96,830	98,976

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Motor Vehicles:				SALARY RANGE		
Auto Pool Mgr I	0.5	1	1	1,180–1,556	16,620	17,016
Lead Auto Mechanic	1	1	1	1,235–1,485	16,224	17,016
Auto Equip Opr II	0.7	1	1	1,180–1,418	14,997	15,528
Auto Mechanic	1	1	1	1,180–1,418	15,528	15,528
Auto Equip Opr I	16.8	22.2	22.2	1,076–1,294	317,580	320,763
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	5.4	5	5	1,100–1,323	75,448	76,758
Hosp Services Asst	–	1	1	622–740	7,464	7,788
Maint/service Occupational Trainee	0.8	1	1	608–664	7,458	7,794
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,686	17,820
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
Lead Groundskeeper	0.8	1	1	983–1,180	11,796	12,360
Groundskeeper	6	7	7	941–1,076	88,648	89,550
Light, Heat and Power:						
Chief—Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1.4	2	2	1,418–1,790	36,280	38,004
Electrician II	1	1	1	1,352–1,630	17,820	18,672
Stationary Engr II	1	2	2	1,323–1,591	33,276	34,848
Electrician I	3	4	4	1,294–1,556	65,784	68,880
Steamfitter	2	3	3	1,294–1,556	49,560	51,864
Stationary Engr I	2.9	3	3	1,263–1,519	48,936	51,234
Refrigeration Engr	4	4	4	1,263–1,519	65,316	68,386
Boiler Room Tender	4.5	5	5	1,152–1,385	75,092	78,620
Building Maint Worker	2	4	4	1,076–1,294	54,794	57,366
Student Asst	0.1	1	1	622–884	7,626	7,962
Temporary Help:						
Firefighters	(2.1)	–	–	16,317	–	–
Deferred Maintenance	(6.7)	–	–	155,670	–	–
Minor Repairs	(2)	–	–	19,720	–	–
TOTALS, PLANT OPERATION	97.6	116.2	116.2	$1,726,369	$1,772,428	$1,826,919
Temporary Help:						
Student Assistants	(1.4)	–	–	10,377	–	–
WIN/COD	(8.3)	–	–	70,162	–	–
Deaf/Blind	(6.8)	–	–	77,613	–	–
Library	(1.8)	–	–	20,897	–	–
TOTALS, SONOMA STATE HOSPITAL	1,973	2,373	2,373	$28,026,652	$31,787,220	$32,139,255
Stockton State Hospital:						
Administration:						
Executive:						
Executive Director, CEA III	1	1	1	2,374–3,156	29,648	31,060
Hosp Administrator	–	1	1	2,374–2,870	34,440	34,440
Asst Hosp Administrator	0.9	1	1	1,876–2,265	24,534	25,720
Adm Asst II	1	1	1	1,556–1,876	20,976	20,976
Sr. Special Investigator	–	1	1	1,450–1,748	20,976	20,976
Staff Services Analyst	0.7	2	2	987–1,556	23,688	24,816
Exec Secty I	1.1	2	2	996–1,196	27,969	28,560
Medical Records and Clerical:						
Medical Record Off	1	2	2	1,280–1,540	32,538	34,094
Ofc Services Supvr II	0.7	1	1	973–1,167	13,252	13,820
Secty	4.8	6	6	876–1,091	72,894	74,128
Sr Steno	4	2	2	876–1,091	25,128	25,128
Ofc Techn	0.6	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I	2.3	3	3	857–1,024	36,864	36,864
Medical Transcriber	5	5	5	800–958	57,480	57,480
Steno	3.8	4	4	702–958	40,929	41,806
Mach Opr I	1	1	1	791–945	11,340	11,340
Ofc Asst II	21.8	31	31	718–936	315,106	318,403
Telephone Operator	0.5	1	1	718–857	8,968	9,363
Ofc Occupations Clk	1	1	1	604–718	7,884	8,244
Fiscal Section:						
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Ofc Services Supvr I	1	1	1	857–1,067	11,032	11,540
Sr Account Clk	1	1	1	857–1,024	11,276	11,804
Acctg Techn	2	2	2	857–1,024	23,160	23,652
Ofc Asst II	1	1	1	718–936	9,792	10,246
Bookkeeping Mach Opr I	1	1	1	718–857	9,504	9,942
Account Clk II	3	3	3	718–857	30,252	30,700
Accountant Trainee	–	1	1	–	14,208	14,208
Trust Section:						
Benefit and Insurance Off I	1	1	1	1,385–1,668	20,016	20,016
Ofc Asst II	5	5	5	718–936	46,563	48,198
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	23,604	23,604
Hosp Health and Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Secty	0.8	1	1	876–1,091	12,564	12,564
Personnel Asst I	4	4	4	904–1,080	51,748	51,840
Steno	4.2	0.5	0.5	702–958	4,701	4,914
Ofc Asst II	0.8	1	1	718–936	9,132	9,540

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Service, Supply and Clerical:				SALARY RANGE		
Service and Supply Off I	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	0.8	1	1	987–1,556	16,422	17,217
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Stock Clk	1.6	2	2	819–980	21,892	22,356
Steno	0.9	1	1	702–958	10,512	10,980
Account Clk II	0.7	1	1	718–857	9,297	9,720
Communications Section:						
Ofc Asst II	4.2	4	4	718–857	40,598	41,224
Telephone Opr	3	3	3	718–857	31,496	31,496
Reimbursed Services:						
Training:						
Staff Services Analyst	0.8	1	1	987–1,556	13,890	14,545
Ofc Asst II	1	1	1	718–936	10,752	10,752
TOTALS, ADMINISTRATION	96	110.5	110.5	$1,226,403	$1,352,981	$1,374,232
Care and Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Program Director, Medical	1	1	1	3,472–3,931	46,716	46,716
Program Asst, Nonmedical	1	1	1	1,708–2,060	24,720	24,720
Nursing Coordinator	1	1	1	1,556–1,876	21,566	22,512
Level of Care:						
Professional:						
Physician and Surgeon	0.4	2.4	2.4	2,608–3,747	94,376	95,769
Psychologist	0.8	1.8	1.8	1,748–2,109	47,150	47,150
Nursing:						
Psychiatric Social Worker	4.5	4.4	4.4	1,294–1,556	76,306	78,160
Registered Nurse III	3	3	3	1,294–1,556	56,016	56,016
Registered Nurse II	17.5	18	18	1,180–1,418	301,940	304,961
Registered Nurse I	1.3	2	2	1,100–1,323	29,514	30,912
Rehab Therapist	4	2.9	2.9	1,100–1,323	43,178	42,023
Sr Psychiatric Techn I	4.8	5	5	983–1,235	74,354	74,354
Psychiatric Techn	45.9	45.6	45.6	904–1,126	611,995	612,419
Service Asst	2.4	3	3	692–826	26,232	27,456
Hosp Worker	3.6	5	5	649–773	41,728	42,836
Central Program Services:						
Steno	1	–	–	702–958	–	–
Ofc Asst II	2.5	2	2	718–936	21,504	21,504
Reimbursed Services:						
Medical Assistance Program:						
Ofc Asst II	0.9	1	1	718–936	9,099	9,504
Eligibility Unit:						
Social Worker II	1	1	1	1,057–1,268	15,216	15,216
Social Worker I	1	1	1	1,011–1,212	14,544	14,544
Ofc Asst II	1.1	1	1	718–936	10,284	10,284
San Joaquin Contract:						
Temporary Help	(0.9)	–	–	9,494	–	–
TOTALS, MENTALLY DISABLED	98.7	102.1	102.1	$1,650,031	$1,566,438	$1,577,056
Developmentally Disabled Unit:						
Program Administration:						
Office of Program Review Consultant, Medical	1	1	1	3,310–3,893	46,716	46,716
Program Director, Nonmedical	6	6	6	1,876–2,265	159,250	160,980
Office of Program Review Consultant, Nonmedical	4.4	6	6	1,790–2,160	146,640	148,704
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst, Nonmedical	4.8	6	6	1,708–2,060	140,483	141,561
Nursing Consultant II	0.6	1	1	1,630–1,967	19,560	20,496
Nursing Coordinator	5.9	6	6	1,556–1,876	131,232	132,120
Level of Care:						
Professional:						
Physician and Surgeon	5	6.2	6.2	2,608–3,747	216,398	218,340
Staff Psychiatrist	2.5	4	4	2,870–3,747	163,448	164,880
Psychologist	3.4	3.5	3.5	1,748–2,109	119,616	121,760
Teacher	16.4	25.9	25.9	1,263–1,919	515,425	519,679
Psychiatric Social Worker	7.9	10.3	10.3	1,294–1,556	179,810	181,642
Speech Pathologist	–	2	2	1,152–1,385	33,240	34,800
Rehab Therapist	10.8	12	12	1,100–1,323	181,920	183,606
Social Work Assoc	1.5	1	1	987–1,184	14,208	14,208
Teaching Asst	4.1	2	2	809–965	22,326	22,917
Phys Therapist II	–	1	1	1,323–1,591	15,876	16,620
Nursing:						
Psychiatric Nursing Educ Director	1	2	2	1,556–1,876	41,184	42,072
Nursing Treatment Specialist	10.3	15	15	1,352–1,630	257,032	260,328
Registered Nurse III	4.2	8	8	1,294–1,556	132,449	137,136
Registered Nurse II	21.6	24	24	1,180–1,418	398,047	403,907
Sr Psychiatric Techn II	17.1	19	19	1,076–1,352	302,972	304,152
Registered Nurse I	1.4	1	1	1,100–1,323	15,798	16,146
Developmental Specialist	12.9	13	13	1,076–1,294	200,116	201,486
Sr Psychiatric Techn I	68.8	69	69	983–1,235	1,008,792	1,010,639
Pre-Registered Nurse	–	1	1	1,053–1,152	12,636	13,200
Public Health Nurse II	0.8	1	1	1,352–1,630	16,224	17,016

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Psychiatric Techn	214.8	219.8	219.8	904–1,126	2,843,816	2,869,160
Licensed Voc Nurse	1	1	1	823–983	10,720	11,210
Psychiatric Techn	16.3	16	16	864–945	186,410	188,277
Hosp Worker	13.4	3	3	649–773	25,615	26,345
Temporary Help	(12.3)	–	–	108,279	–	–
Developmentally Disabled:						
Level of Care:						
Central Program Services:						
Physician and Surgeon	0.9	11	11	2,608–3,747	377,216	380,988
Chief Dentist	1	1	1	2,685–3,406	38,964	38,964
Dentist	0.9	1	1	2,374–3,323	28,488	29,880
Nursing Consultant III	0.5	1.6	1.6	1,790–2,160	38,808	39,427
Chief	1	1	1	1,748–2,109	25,308	25,308
Podiatrist	0.8	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Asst Chief	3.4	3	3	1,591–1,919	67,862	68,908
Pharmacist I	1.7	3	3	1,668–1,831	62,644	64,588
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Nurse Instructor	1.2	7	7	1,418–1,708	136,446	138,086
Chaplain (Catholic)	1	1	1	1,418–1,708	20,496	20,496
Chaplain (Prot)	1	1	1	1,418–1,708	20,496	20,496
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Public Health Nurse	0.2	1	1	1,352–1,630	19,560	19,560
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Phys Therapist II	1	–	–	1,323–1,591	–	–
Registered Nurse III	15.4	20.2	20.2	1,294–1,556	341,396	344,861
Voc Rehab Counselor	1	1	1	1,294–1,556	15,528	16,224
Coordinator, Volunteer Services	1.8	3	3	1,263–1,519	49,785	51,711
Lab Technologist	2	3	3	1,263–1,450	50,316	51,048
Dental Hygienist	0.2	1	1	1,180–1,418	14,160	14,820
Registered Nurse II	5.1	4	4	1,180–1,418	67,998	68,064
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn	8.6	16	16	904–1,126	201,318	205,568
Secty	0.8	1	1	876–1,091	12,564	12,564
Barbershop Mgr	1	1	1	900–1,076	11,796	12,360
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Ofc Techn	0.8	1	1	857–1,067	11,364	11,892
Barber	–	1	1	826–987	10,140	10,608
Sr Lab Asst	1	1	1	826–987	11,844	11,844
Steno	0.8	1	1	702–958	10,980	10,980
Dental Asst	1.8	1	1	791–945	11,340	11,340
Ofc Asst II	2.7	4	4	718–936	36,868	38,043
Lab Asst	1	1	1	692–904	10,292	10,768
Temporary Help	(0.5)	0.2	0.2	8,332	64,322	64,322
Medical Residency Program:						
Chief	0.6	1	1	3,472–3,931	47,172	47,172
Staff Psychiatrist	1.7	1.8	1.8	2,870–3,747	71,245	72,961
Medical Resident	11.8	9	9	1,513–2,490	176,532	178,620
Secty	0.8	1	1	876–1,091	12,156	12,495
Social Adoptation--Acting Out Dd:						
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,180–1,418	16,166	16,950
Temporary Help	(22)	4	4	80,493	90,104	90,104
Reimbursed Services:						
Medical Assistance Program:						
Physician and Surgeon	0.6	0.7	0.7	2,608–3,747	18,256	18,256
Medi-Cal Nursing Coordinator II	1	1	1	1,708–2,060	24,720	24,720
Teacher	0.8	1	1	1,263–1,919	20,976	20,976
Medi-Cal Nursing Coordinator I	4.1	4	4	1,556–1,876	89,930	90,962
Psychiatric Social Worker	1	1	1	1,294–1,556	15,934	16,686
Social Work Assoc	2.4	2.5	2.5	987–1,184	30,922	32,328
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.5	0.5	0.5	718–936	4,599	4,806
Temporary Help:						
Compensatory Education	(8.6)	–	–	87,590	–	–
Community Liaison	(0.8)	–	–	8,448	–	–
Alternative Living	(0.4)	–	–	4,061	–	–
TOTALS, DEVELOPMENTAL DISABILITIES	552.8	618.2	618.2	$9,585,153	$10,154,262	$10,260,149
TOTALS, CARE AND WELFARE	651.5	720.3	720.3	$11,235,184	$11,720,700	$11,837,205
Support and Subsistence:						
Food Service:						
Production:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Food Administrator I	2.2	2.5	2.5	1,206–1,450	38,271	39,672
Supvng Cook I	3.1	3	3	983–1,294	42,426	42,480
Baker II	1	1	1	983–1,294	14,160	14,820
Dietitian	0.9	1	1	1,006–1,206	13,200	13,824
Materials and Stores Supvr I	0.8	1	1	983–1,180	11,984	12,544
Cook II	9.2	10.5	10.5	900–1,180	130,800	133,028
Baker I	1	1	1	900–1,180	12,912	13,512
Food Service Supvr II	1	1	1	983–1,180	14,160	14,160

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Cook I	0.8	1	1	791–1,034	10,026	10,488
Food Service Supvr I	3	3	3	864–1,034	36,324	36,848
Food Service Asst II	18.9	3	3	757–904	32,345	32,494
Account Clk II	0.9	1	1	718–857	9,165	9,576
Food Service Asst I	50.1	8	8	692–826	75,916	76,599
Hosp Services Asst	0.8	–	–	622–740	–	–
Temporary Help	–	–	–	198	–	–
Unit Feeding:						
Food Service Asst II	–	16	16	757–904	172,503	173,298
Food Service Asst I	–	52	52	692–826	493,454	497,888
Clothing:						
Voc Instructor	1	1	1	1,263–1,919	19,092	19,092
Asst Seamer	4	4	4	757–904	42,798	43,272
Housekeeping—Public Areas:						
Janitor Supvr II	0.3	–	–	879–1,053	–	–
Supvng Housekeeper II	0.6	1	1	879–1,053	11,088	11,580
Janitor Supvr I	1.4	1	1	773–924	10,248	10,728
Janitor	6.2	6	6	709–844	60,093	60,492
Service Asst	0.6	2	2	692–826	17,538	18,336
Housekeeping—Patient Areas:						
Janitor Supv I	0.5	2	2	773–924	22,176	22,176
Supvng Housekeeper I	1.2	4	4	773–924	39,108	40,852
Janitor	4.3	12	12	709–844	112,230	114,896
Hospital Worker	7.8	26.4	26.4	694–773	230,015	231,544
Hosp Service Asst	0.4	2	2	622–740	15,611	16,309
Laundry:						
Stock Clk	3	3	3	819–980	35,280	35,280
Service Asst	0.9	1	1	692–826	8,710	9,118
TOTALS, SUPPORT AND SUBSISTENCE	126.9	171.4	171.4	$1,212,174	$1,753,605	$1,776,878
Plant Operation:						
Maintenance of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	0.8	1	1	1,263–1,919	19,338	20,262
Supvr—Building Trades	1	1	1	1,418–1,790	19,560	19,560
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Plumber Supvr	0.8	1	1	1,418–1,708	18,672	19,560
Carpenter Supvr	0.7	1	1	1,352–1,630	17,820	18,672
Painter Supvr	1	1	1	1,352–1,630	17,820	18,672
Plumber I	1.9	2	2	1,294–1,556	32,544	34,044
Steamfitter	1	1	1	1,294–1,556	17,016	17,820
Carpenter I	2	2	2	1,235–1,485	32,448	34,032
Painter I	5.1	5	5	1,235–1,485	78,557	81,763
Mason	1	1	1	1,235–1,485	16,224	16,224
Locksmith	1	1	1	1,235–1,485	16,224	16,224
Sheet Metal Worker	1	1	1	1,294–1,418	17,016	17,016
Machinist	1	1	1	1,235–1,352	16,224	16,224
Building Maint Worker	1.6	2	2	1,076–1,294	28,320	28,980
Carpenter Apprentice	1	1	1	864–1,268	12,912	13,512
Skilled Laborer	1.6	1	1	1,076–1,180	13,836	14,160
Sr Steno	1	1	1	876–1,091	12,380	12,564
Service Asst	1.3	1	1	692–826	8,982	9,390
Maintenance of Grounds:						
Supvng Groundskeeper II	0.9	1	1	1,235–1,485	15,292	15,992
Lead Groundskeeper	1.4	1	1	983–1,180	14,160	14,160
Groundskeeper	2.8	3	3	941–1,076	37,904	38,552
Service Asst	1	1	1	692–826	8,812	9,220
Light, Heat and Power:						
Chief Engr I	0.9	1	1	1,418–1,790	17,552	18,388
Electrician II	1	1	1	1,352–1,630	17,820	18,672
Stationary Engr II	0.9	1	1	1,323–1,591	17,400	18,228
Electrician I	2.6	3	3	1,294–1,556	49,494	50,256
Stationary Engr I	6	6	6	1,263–1,519	97,452	98,914
Refrigeration Engr	1.9	2	2	1,263–1,519	31,522	33,007
Fusion Welder	1	1	1	1,263–1,385	16,186	16,620
Boiler Room Tender	2	2	2	1,152–1,385	30,956	30,956
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,235–1,485	16,224	17,016
Auto Equip Opr II	1	1	1	1,180–1,418	15,528	16,224
Auto Mechanic	1	1	1	1,180–1,418	15,528	16,224
Auto Equip Opr I	9.2	10	10	1,076–1,294	140,840	142,052
Security Force:						
Peace Off II	1	1	1	1,206–1,450	17,400	17,400
Peace Off I	4.8	4	4	1,100–1,323	61,476	62,442
Temporary Help:						
Deferred Maintenance	(12.6)	–	–	296,342	–	–
Special Repairs	(4.2)	–	–	57,145	–	–
Temporary Help	(1.8)	–	–	21,168	–	–
TOTALS, PLANT OPERATION	69.2	70	70	$1,372,753	$1,105,603	$1,131,166

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Temporary Help:				SALARY RANGE		
Student Assistants	(4.7)	–	–	35,514	–	–
WIN/COD	(4)	–	–	33,631	–	–
Deaf/Blind	(2.5)	–	–	30,529	–	–
Vocational Training	(0.6)	–	–	6,577	–	–
TOTALS, STOCKTON STATE HOSPITAL	943.6	1072.2	1072.2	$15,046,514	$15,932,889	$16,119,481
State Premium Overtime	–	–	–	4,196,520	3,947,144	3,947,144
Night Shift Differential	–	–	–	–	2,224,401	2,224,401
Hiring Above Minimum	–	–	–	–	2,036,803	2,036,803
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	13,889.2	16,305	16,305	$212,903,221	$238,382,699	$241,638,485

DEPARTMENT OF MENTAL HEALTH

Directors Office:						
Executive Office:				SALARY RANGE		
Director	–	1	1	$3,483–3,516	$41,796	$43,883
Executive Asst	–	1	1	2,620–2,748	25,440	27,180
CEA II	–	1	1	2,160–2,870	34,440	34,440
Civil Rights Off	–	1	1	2,494	29,928	29,928
Research Program Specialist I	–	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	–	1	1	987–1,556	15,586	16,290
Exec Secty I	–	1	1	996–1,196	14,925	15,618
Secty	–	1	1	876–1,091	10,512	10,980
Overtime	–	–	–	–	3,000	3,000
	–	8	8	–	$200,827	$206,039
Legal Services:						
Staff Counsel II	–	1	1	2,210–2,671	26,520	27,804
Staff Services Mgr III	–	1	1	2,060–2,490	29,844	29,880
Staff Counsel I	–	4	4	2,012–2,431	90,860	95,188
Sr Special Investigator	–	1	1	1,450–1,748	20,816	20,976
Legal Support Supvr I	–	1	1	1,044–1,252	12,528	13,092
Legal Steno	–	1	1	800–958	10,980	11,496
Steno	–	1	1	702–958	10,094	10,551
Ofc Asst	–	1	1	718–936	8,616	9,000
	–	11	11	–	$210,258	$217,987
Legislative Liaison:						
Staff Counsel I	–	1	1	2,012–2,431	24,144	25,308
Ofc Serv Sup I	–	1	1	857–1,024	9,396	9,828
	–	2	2	–	$33,540	$35,136
Advisory Liaison:						
Staff Serv Mgr III	–	1	1	2,060–2,490	36,108	36,108
Exec Secty	–	1	1	996–1,196	14,352	14,352
Secty	–	1	1	876–1,091	11,410	11,936
Temporary Help	–	0.4	0.4	–	8,474	8,474
	–	3.4	3.4	–	$70,344	$70,870
Press Office:						
Staff Services Analyst	–	1	1	987–1,556	16,686	17,485
	–	1	1	–	$16,686	$17,485
Civil Rights—Affirmative Action:						
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,638
Legal Counsel	–	1	1	1,450–1,831	17,400	18,228
Ofc Asst II	–	1	1	718–936	10,284	10,284
Temporary Help	–	0.4	0.4	–	5,000	5,000
	–	3.4	3.4	–	$55,196	$57,150
Program Analysis:						
Research Specialist IV	–	1	1	2,608–3,156	31,296	32,844
	–	1	1	–	$31,296	$32,844
Prevention:						
Research Specialist IV	–	1	1	2,608–3,156	$31,296	$32,844
Community Prog Analyst II	–	1	1	1,556–1,876	18,672	19,560
Sr Steno	–	1	1	876–1,047	10,512	10,980
	–	3	3	–	$60,480	$63,384
Manpower Development:						
Prog Director, Medical	–	1	1	3,472–3,893	41,664	43,728
	–	1	1	–	$41,664	$43,728
Research, Evaluation and Planning:						
Prog Director, Medical	–	1	1	3,472–3,893	41,664	43,728
Research Specialist IV	–	2	2	2,608–3,156	62,592	65,688
Nursing Consultant II	–	1	1	1,630–1,967	19,560	20,496
Health Prog Adv II	–	1	1	1,556–1,876	18,672	19,560
Research Anayst II	–	1	1	1,556–1,876	18,672	19,560

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Sr Steno	–	3	3	876–1,047	31,536	32,940
	–	10	10	–	$204,540	$214,380
TOTALS, DIRECTORS OFFICE	–	43.8	43.8	–	$924,831	$959,003
Administrative and Financial Management Division:						
Division Office:						
CEA III	–	1	1	2,374–3,156	37,872	37,872
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Overtime	–	–	–	–	47,600	47,600
	–	2	2	–	$99,824	$99,824
Data and Information Bureau:						
Data and Information Science:						
Chief Biostatistics	–	1	1	2,490–3,009	36,108	36,108
Sr Clk	–	1	1	857–1,024	12,288	12,288
	–	2	2	–	$48,396	$48,396
Systems Support:						
Assoc Programmer Analyst	–	1	1	1,556–1,876	21,996	22,512
Programmer	–	1	1	987–1,556	18,672	18,672
Occupational Techn	–	1	1	924–1,106	11,334	11,856
DP Techn	–	1	1	844–1,100	12,401	12,965
Account Clk	–	1	1	718–857	10,284	10,284
Mgt Serv Asst	–	1	1	692–826	8,304	8,676
Key Data Opr	–	2	2	649–884	15,576	16,272
	–	8	8	–	$98,567	$101,237
Systems Develop						
DP Mgr I	–	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	–	2	2	1,556–1,876	42,540	43,500
Assoc Programmer Analyst	–	1	1	1,556–1,876	22,512	22,512
Programmer	–	4.5	4.5	987–1,556	73,277	75,884
Secty	–	1	1	876–1,091	10,512	10,980
	–	9.5	9.5	–	$173,561	$177,596
Statistics:						
Statistical Consultant	–	1	1	1,876–2,265	27,180	27,180
Research Mgr II	–	1	1	1,876–2,265	27,180	27,180
Research Mgr I	–	1	1	1,708–2,060	24,720	24,720
Research Program Specialist I	–	2	2	1,708–2,060	47,869	48,975
Research Analyst II	–	1	1	1,556–1,876	22,512	22,512
Research Analyst II	–	4	4	1,556–1,876	61,846	64,794
Staff Services Analyst	–	1	1	987–1,556	17,619	18,459
Research Analyst I	–	3	3	987–1,556	45,132	47,224
Ofc Services Supvr II	–	1	1	973–1,167	14,004	14,004
Statistical Clk	–	2.5	2.5	857–1,024	29,504	30,016
Steno	–	1	1	702–958	10,629	10,980
Ofc Asst II	–	4	4	718–936	40,752	51,262
	–	22.5	22.5	–	$368,947	$377,306
Personnel Management:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Ofc Techn	–	1	1	857–1,024	12,288	12,288
	–	2	2	–	$42,168	$42,168
Personnel:						
Staff Services Mgr I	–	1	1	1,708–2,060	23,697	24,720
Assoc Personnel Analyst	–	2	2	1,556–1,876	40,668	42,072
Staff Services Analyst	–	1	1	987–1,556	13,674	14,325
Personnel Asst II	–	3	3	1,030–1,235	38,610	40,338
Personnel Asst I	–	3	3	904–1,080	38,236	38,811
Ofc Asst II	–	1	1	718–936	9,504	9,942
	–	11	11	–	$164,389	$170,208
Training:						
Coordinator	–	0.8	0.8	3,472–3,931	37,373	37,373
Director	–	2	2	3,472–3,893	93,432	93,432
Asst Director	–	3.2	3.2	2,317–2,801	107,559	107,559
Specialist	–	1	1	1,748–2,109	25,308	25,308
Trng Off I	–	6	6	1,556–1,876	131,530	132,978
Trng Consultant	–	5	5	1,556–1,876	109,164	110,076
Staff Services Analyst	–	1	1	987–1,556	13,412	14,052
Sr Steno	–	1	1	876–1,091	12,024	12,024
Mgt Services Techn	–	1	1	809–1,106	13,272	13,272
Ofc Techn	–	1	1	857–1,067	12,288	12,288
Steno	–	4	4	702–958	43,920	43,920
Ofc Asst II	–	6	6	718–936	58,245	59,937
	–	32	32	–	$657,527	$662,219
Labor Relations:						
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
	–	1	1	–	$24,720	$24,720

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Program Support Bureau:				SALARY RANGE		
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Exec Secty I	–	1	1	996–1,196	13,776	14,352
	–	2	2	–	$40,956	$41,532
Business Services:						
Staff Services Mgr I	–	1	1	1,708–2,060	20,496	21,480
Business Service Off II	–	1	1	1,418–1,708	17,686	18,530
Sr Mach Opr	–	1	1	941–1,126	12,592	13,144
Warehouse Worker	–	1	1	983–1,076	12,912	12,912
Ofc Services Supvr I	–	1	1	857–1,067	10,284	10,752
Ofc Asst II	–	2	2	718–936	19,092	19,482
	–	7	7	–	$93,062	$96,300
Contracts:						
Staff Service Mgr I	–	1	1	1,708–2,060	20,496	21,480
Sr Steno	–	1	1	876–1,091	10,512	10,980
	–	2	2	–	$31,008	$32,460
Management Consultation:						
Asst Chief	–	1	1	2,685–3,247	32,220	33,780
Research Prog Specialist I	–	1	1	1,708–2,060	24,720	24,720
Records Mgt Analyst II	–	1	1	1,556–1,876	22,512	22,512
Records Mgt Analyst I	–	1	1	1,294–1,556	15,876	16,620
Staff Services Analyst	–	2	2	987–1,556	29,538	30,912
Ofc Services Supvr I	–	1	1	857–1,067	10,284	10,752
	–	7	7	–	$135,150	$139,296
Office Services:						
Sr Word Processing Techn	–	1	1	896–1,071	12,852	12,852
Composer Opr	–	1	1	857–1,024	12,288	12,288
Word Processing Techn	–	1	1	718–936	11,232	11,232
Ofc Asst II	–	1	1	718–857	9,684	10,132
Temporary Help	–	0.3	0.3	–	6,000	6,000
	–	4.3	4.3	–	$52,056	$52,504
Financial Management Bureau:						
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Ofc Asst II	–	1	1	718–857	9,396	9,828
Overtime	–	–	–	–	5,000	5,000
	–	2	2	–	$41,576	$42,008
Budgets:						
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Auditor	–	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	–	3	3	1,556–1,876	56,016	58,680
Staff Services Analyst	–	1	1	987–1,556	16,290	17,083
Ofc Asst II	–	1	1	718–857	9,363	9,792
	–	7	7	–	$128,901	$132,787
Accounting:						
Staff Services Mgr I	–	1	1	1,708–2,060	24,534	24,720
Acctg Off III	–	1	1	1,556–1,876	22,512	22,512
Acctg Off II	–	2	2	1,294–1,556	33,080	34,612
Supvng Acct Clk II	–	1	1	1,116–1,342	16,104	16,104
Acct I	–	1	1	983–1,180	12,774	13,362
Supvng Acct Clk I	–	1	1	973–1,167	12,068	12,617
Ofc Services Supvr I	–	1	1	857–1,024	11,452	11,980
Sr Acct Clk	–	0.5	0.5	857–1,024	5,298	5,536
Acctg Techn	–	5	5	857–1,024	51,693	54,040
Bookkeeping Mach Opr II	–	1	1	783–936	10,752	11,232
Ofc Asst II	–	1	1	718–857	10,284	10,284
Acct Clk II	–	3	3	718–857	29,538	30,548
	–	18.5	18.5	–	$240,089	$247,547
Fiscal Systems:						
Assoc Adm Analyst	–	2	2	1,556–1,876	45,024	45,024
Assoc Mgt Analyst	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	–	1	1	987–1,556	15,992	16,752
Asst Adm Analyst	–	1	1	1,294–1,556	16,818	17,619
Sr Acct Clk	–	1	1	857–1,024	10,912	11,408
Ofc Asst II	–	1	1	718–936	10,752	10,752
	–	7	7	–	$118,170	$121,115
Audits:						
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Supvng Govtl Auditor I	–	3	3	1,708–2,060	71,608	72,680
Govtl Auditor III	–	1	1	1,556–1,876	18,672	19,560
Gen Auditor III	–	5	5	1,556–1,876	105,652	108,556
Govtl Auditor II	–	1	1	1,294–1,556	18,317	18,672
Gen Auditor II	–	6.5	6.5	1,294–1,556	104,522	109,371
Auditor I	–	5	5	987–1,184	64,896	67,931
Ofc Asst II	–	2	2	718–936	19,317	19,716
	–	24.5	24.5	–	$425,496	$440,090

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Audits—Title II:				SALARY RANGE		
Gen Auditor III	–	2	2	1,556–1,876	43,008	43,992
Gen Auditor II	–	2	2	1,294–1,556	34,258	34,962
Auditor I	–	2	2	987–1,184	26,022	27,250
	–	6	6	–	$103,288	$106,204
Appeals:						
Gen Auditor III	–	2.4	2.4	–	48,653	49,896
TOTALS, ADMINISTRATIVE AND FINANCIAL MANAGEMENT DIVISION	–	179.7	179.7	–	$3,136,504	$3,205,413
Community Services Division:						
Division Office:						
CEA III	–	1	1	2,374–3,156	37,872	37,872
Exec Secty I	–	1	1	996–1,196	14,352	14,352
	–	2	2	–	$52,224	$52,224
Community Services Bureau:						
Regional Field Services Section:						
Community Program Admin II	–	2	2	2,160–2,608	57,216	58,476
Community Program Admin I	–	2	2	2,060–2,490	59,760	59,760
Administrator II	–	1	1	1,919–2,317	27,804	27,804
Community Program Analyst IV	–	9	9	1,876–2,265	242,960	244,200
Research Mgr I	–	1	1	1,708–2,060	24,720	24,720
Community Program Analyst III	–	6	6	1,708–2,060	147,792	148,908
Assoc Govtl Program Analyst	–	2	2	1,556–1,876	45,024	45,024
Research Analyst II	–	1	1	1,556–1,876	22,512	22,512
Community Program Analyst II	–	10	10	1,556–1,876	213,961	218,877
Consultant III	–	3	3	1,556–1,876	59,856	61,632
Staff Services Analyst	–	1	1	987–1,556	16,224	17,016
Exec Secty I	–	0.5	0.5	996–1,196	7,176	7,176
Secty	–	4	4	876–1,091	50,256	50,256
Sr Steno	–	2	2	876–1,091	23,076	23,544
Ofc Services Supvr I	–	3	3	857–1,067	33,324	33,792
Ofc Asst II	–	2.5	2.5	718–936	23,740	24,318
Steno	–	2.5	2.5	702–958	26,412	26,868
Temporary Help	–	0.1	0.1	–	1,628	1,628
	–	52.6	52.6	–	$1,083,441	$1,096,511
Continuing Care Services Section:						
Program Administrator III	–	1	1	2,109–2,547	30,564	30,564
Asst Sect Chief	–	2	2	1,919–2,317	53,624	54,879
Administrator I	–	8	8	1,748–2,109	199,496	200,578
Supvng Social Worker II	–	4	4	1,556–1,876	89,618	90,685
Business Service Off II	–	1	1	1,418–1,708	20,496	20,496
Staff Services Analyst	–	1	1	987–1,556	16,224	17,016
Social Worker	–	1	1	1,294–1,556	18,672	18,672
Secty	–	1	1	876–1,091	11,496	12,024
Ofc Techn	–	1	1	857–1,067	12,288	12,288
Ofc Asst II	–	1	1	718–936	10,284	10,284
Steno	–	1	1	702–958	10,980	10,980
Temporary Help	–	0.4	0.4	–	10,047	10,047
	–	22.4	22.4	–	$483,789	$488,513
Field Offices:						
Supvng Social Worker I	–	37	37	1,418–1,708	752,766	755,676
Nurse II	–	1	1	1,352–1,630	18,033	18,894
Social Worker	–	219	219	1,294–1,556	3,964,519	4,013,363
Sr Psychiatric Techn II	–	1	1	1,076–1,352	16,224	16,224
Occupational Therapist	–	1	1	1,100–1,323	15,876	15,876
Rehab Therapist	–	1	1	1,100–1,323	15,876	15,876
Recr Therapist	–	1	1	1,100–1,323	15,876	15,876
Social Work Assoc	–	11	11	987–1,184	152,389	154,486
Ofc Services Supvr II	–	7	7	973–1,167	94,350	95,564
Psychiatric Techn	–	1	1	904–1,126	13,512	13,512
Sr Steno	–	7	7	876–1,091	86,919	87,672
Ofc Services Supvr I	–	10	10	857–1,067	120,348	121,344
Statistical Clk	–	1	1	857–1,024	12,288	12,288
Steno	–	7	7	702–958	72,120	72,900
Social Service Asst II	–	7	7	791–945	77,811	78,648
Ofc Asst II	–	50.5	50.5	718–936	523,788	529,873
	–	362.5	362.5	–	$5,952,695	$6,018,072
Contract Services:						
Supvng Social Worker I	–	4	4	1,418–1,708	81,984	81,984
Social Worker	–	26.3	26.3	1,294–1,556	459,933	472,685
Recreational Therapist	–	2	2	1,100–1,323	26,400	27,648
Social Work Assoc	–	10	10	987–1,184	134,577	138,382
Psychiatric Techn	–	1	1	904–1,126	12,960	12,960
Ofc Services Supvr I	–	1	1	857–1,067	11,320	11,848
Social Service Asst II	–	9	9	791–945	92,702	95,446
Ofc Asst II	–	12.5	12.5	718–936	121,600	124,228
Social Service Asst I	–	5	5	692–826	49,496	51,223
	–	70.8	70.8	–	$990,972	$1,016,404

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Services to Mentally Ill Parolees:				SALARY RANGE		
Supvng Social Worker I	–	1	1	1,418–1,708	19,716	20,496
Social Worker	–	5	5	1,294–1,556	90,999	92,441
Social Service Asst II	–	1	1	791–945	10,254	10,728
Ofc Asst II	–	2	2	718–936	20,732	21,192
	–	9	9	–	$141,701	$144,857
Professional Services Section:						
Program Director, Medical	–	6	6	3,472–3,893	249,984	262,368
CEA III	–	6	6	2,374–3,156	170,928	179,280
Staff Services Mgr II	–	6	6	1,876–2,265	135,072	141,624
Psychologist, DOH—Clinical	–	6	6	1,748–2,109	125,856	131,832
Community Program Analyst III	–	6	6	1,708–2,060	122,976	128,880
Community Program Analyst II	–	8	8	1,556–1,876	149,376	156,480
SPSW I	–	6	6	1,418–1,708	102,096	106,920
Nursing Treatment Specialist	–	6	6	1,352–1,630	97,344	102,096
Exec Secty I	–	6	6	996–1,196	71,712	75,168
Sr Steno	–	4	4	876–1,091	42,048	43,920
	–	60	60	–	$1,267,392	$1,328,568
Forensic Services Bureau:						
Program Director, Medical	–	1	1	3,472–3,893	41,664	43,728
Community Prog Adm II	–	1	1	2,160–2,608	25,920	27,180
Community Prog Analyst IV	–	1	1	1,876–2,265	22,512	23,604
Community Prog Analyst II	–	1	1	1,556–1,876	18,672	19,560
Sr Steno	–	1	1	876–1,091	10,512	10,980
	–	5	5	–	$119,280	$125,052
TOTALS, COMMUNITY SERVICES DIVISION	–	584.3	584.3	–	$10,091,494	$10,270,201
Hospital Operations Division:						
Clinical Services Bureau:						
Program Administrator III	–	1	1	2,109–2,547	30,564	30,564
Community Program Administrator I	–	1	1	2,060–2,490	29,880	29,880
Program Administrator II	–	4	4	1,831–2,210	106,080	106,080
Program Administrator I	–	0.6	0.6	1,748–2,109	15,185	15,185
Social Worker	–	0.4	0.4	1,294–1,556	6,542	6,860
Secty	–	2	2	876–1,091	24,813	25,128
Ofc Techn	–	1	1	857–1,067	11,760	12,024
Temporary Help	–	0.2	0.2	–	5,219	5,219
	–	10.2	10.2	–	$230,043	$230,940
Facilities Services Bureau:						
Staff Services Mgr III	–	1	1	2,060–2,490	24,720	25,920
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Staff Services Analyst	–	1	1	987–1,556	16,422	17,217
	–	3	3	–	$65,862	$67,857
TOTALS, HOSPITAL OPERATIONS DIVISION	–	13.2	13.2	–	$295,905	$298,797
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	–	821	821	–	$14,448,734	$14,733,414
Section 20 positions abolished by the State Controller:						
Community Services Division:						
Contract Services:						
Psychiatric Social Worker	–	0.4	0.4	–	–	–
Psychologist	–	0.2	0.2	–	–	–
Social Services Asst II	–	1.5	1.5	–	–	–
STATE HOSPITALS						
Atascadero State Hospital:						
Administration:						
Executive:						
Medical Director	1	1	1	3,747–3,970	47,640	47,640
CEA III	1	1	1	2,374–3,156	37,872	37,872
Asst Hosp Administrator	1	1	1	1,876–2,265	27,180	27,180
Special Investigator	0.1	1	1	1,323–1,591	15,938	16,685
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Exec Secty I	2	2	2	996–1,196	28,704	28,704
Psychiatric Techn	0.9	–	–	904–1,126	–	–
Secty	0.3	1	1	876–1,091	12,159	12,564
	7	7	7	$168,166	$169,493	$170,645
Medical Records and Clerical:						
Medical Record Off	1.2	2	2	1,280–1,540	33,210	34,584
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Medical Steno	2	2	2	912–1,091	26,184	26,184
Sr Steno	1.3	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	2.1	2	2	857–1,067	24,554	24,576
Medical Transcriber	4.9	5	5	800–958	55,584	56,040
Steno	3.7	5.5	5.5	702–958	51,804	53,592
Ofc Asst II	9	24.5	24.5	718–936	233,529	239,277
	26.1	44	44	$290,301	$463,997	$473,385

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Business Services:						
Fiscal Section:				SALARY RANGE		
Acctg Off III	1.4	1	1	1,556–1,876	22,512	22,512
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1	1	1	983–1,180	14,160	14,160
Ofc Techn	1.2	1	1	857–1,024	12,288	12,288
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Steno	–	1	1	702–958	8,610	9,000
Bookkeeping Mach Opr I	1	1	1	718–857	9,540	9,980
Acct Clk II	1	1	1	718–857	8,904	9,297
	8.6	9	9	$115,618	$116,814	$118,037
Trust Section:						
Benefit and Insurance Off I	1	1	1	1,385–1,668	19,708	20,016
Ofc Services Supvr I	2	2	2	857–1,067	24,576	24,576
Steno	2	2	2	702–958	21,960	21,960
	5	5	5	$65,087	$66,244	$66,552
Personnel Section:						
Personnel Off I	1.1	1	1	1,630–1,967	23,604	23,604
Hosp Health and Safety Coordinator	1	1	1	1,519–1,831	21,972	21,972
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Secty	1.1	1	1	876–1,091	12,564	12,564
Personnel Asst I	3.7	2	2	904–1,080	22,768	23,802
Steno	–	0.5	0.5	702–958	4,305	4,500
Ofc Asst II	1	–	–	718–936	–	–
Personnel Asst Trainee	1.7	2	2	783–936	18,792	19,656
	10.6	8.5	8.5	$145,109	$118,825	$120,918
Service, Supply and Clerical:						
Service and Supply Off II	1	1	1	1,418–1,708	18,104	18,968
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials and Stores Supvr I	2	2	2	983–1,180	27,472	28,104
Ofc Services Supvr I	1.1	1	1	857–1,024	12,288	12,288
Steno	1.9	2	2	702–958	21,074	21,531
Ofc Asst II	3.7	4	4	718–857	40,248	40,680
	10.7	11	11	$130,274	$137,006	$139,391
Communications Section:						
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	0.4	1	1	718–936	9,866	10,284
Telephone Opr	2.6	2	2	718–857	20,568	20,568
	4	4	4	$41,925	$42,722	$43,140
Patient Tracking System:						
Research Specialist II	1	–	–	1,967–2,374	–	–
Ofc Asst II	1	–	–	718–936	–	–
	2	–	–	$34,011	–	–
Reimbursed Services:						
Training:						
Staff Services Analyst	0.9	1	1	987–1,556	18,672	18,672
Steno	1	1	1	702–958	9,303	9,714
	1.9	2	2	$25,894	$27,975	$28,386
Compensatory Education:						
Teaching Asst	1	–	–	809–965	–	–
	1	–	–	$11,211	–	–
TOTALS, ADMINISTRATION	76.9	90.5	90.5	$1,027,596	$1,143,076	$1,160,454
Care and Welfare:						
Program Administration:						
Staff Psychiatrist	1	2	2	2,870–3,747	89,580	89,580
Program Director	8	7	7	1,876–2,265	189,840	190,260
Ofc of Program Review Consultant	4.7	6	6	1,790–2,160	150,380	152,112
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst	9.4	11	11	1,708–2,060	259,431	263,557
Nursing Coordinator	8.3	9	9	1,556–1,876	197,130	199,022
Registered Nurse III (HSS)	–	2	2	1,294–1,556	36,598	37,344
Registered Nurse II (HSS)	–	38	38	1,180–1,418	591,628	608,329
Steno	1.8	2	2	702–958	20,313	20,998
	34.2	78	78	$832,959	$1,560,820	$1,587,122
Level of Care:						
Professional:						
Physician and Surgeon	3.9	11	11	2,608–3,747	407,652	416,940
Staff Psychiatrist	3	14.4	14.4	2,870–3,747	533,916	553,316
Medical Resident	0.2	–	–	1,513–2,490	–	–
Psychologist (experimental)	1	1	1	1,748–2,109	25,308	25,308
Psychologist (counseling)	1.4	2	2	1,748–2,109	47,031	48,072
Psychologist (clinical)	12.2	14	14	1,748–2,109	322,494	331,883

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Psychology Assoc	1.4	1	1	1,450–1,591	17,400	18,228
Social Worker	21.4	29.7	29.7	1,294–1,556	503,860	519,419
Psychometrist	0.4	2	2	1,206–1,450	28,944	30,312
Physical Therapist I	–	1.8	1.8	1,152–1,385	25,212	26,431
Rehab Therapist (occupational)	–	1	1	1,100–1,323	13,200	13,824
Industrial Therapist	1	1	1	1,100–1,323	15,876	15,876
Rehab Therapist (recreation)	17.7	21	21	1,100–1,323	304,052	314,661
	67.4	99.9	99.9	$1,399,216	$2,244,945	$2,314,270
Nursing:						
Nursing Treatment Specialist	6	8	8	1,352–1,630	150,078	151,662
Registered Nurse III	3	2	2	1,294–1,556	36,599	37,344
Registered Nurse II	27	37	37	1,180–1,418	576,058	592,321
Sr Psyhiatric Techn II	21.1	23	23	1,076–1,352	366,070	369,048
Graduate Student Asst	2.8	5	5	809–1,268	51,240	53,772
Sr Psychiatric Techn I	74.2	79	79	983–1,235	1,162,350	1,170,533
Pre-Registered Nurse	0.3	4	4	1,053–1,152	52,106	53,798
Psychiatric Techn	274.6	407.9	407.9	904–1,126	5,064,245	5,148,878
Steno	1	1	1	702–958	10,980	10,980
Psychiatric Techn (prelicensed)	17.8	18	18	864–945	206,820	206,820
Ofc Asst II	4.4	–	–	718–936	–	–
Student Asst	4.3	9	9	622–884	69,678	72,420
Psychiatric Techn Trainee	1.3	–	–	791–864	–	–
Hosp Worker	1	1	1	649–773	9,276	9,276
	438.8	594.9	594.9	$6,036,322	$7,755,500	$7,876,852
Central Program Services:						
Chief	–	1	1	3,472–3,931	41,664	43,728
Physician and Surgeon	–	1	1	2,608–3,747	31,296	32,844
Dentist	2	2	2	2,374–3,323	75,744	75,744
Chief	0.8	1	1	1,748–2,109	24,532	25,308
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Teacher	2.9	–	–	1,263–1,919	–	–
Asst Chief (prog. services)	1	1	1	1,591–1,919	22,500	23,028
Asst Chief (educational)	0.1	1	1	1,591–1,919	23,028	23,028
Psychiatric Nursing Educ Director	1	2	2	1,556–1,876	41,184	42,072
Pharmacist I	1.4	2	2	1,668–1,831	43,944	43,944
Nurse-Anesthetist	–	0.5	0.5	1,485–1,790	8,910	9,336
Chaplain (Catholic)	1	1	1	1,418–1,708	20,496	20,496
Chaplain (Protestant)	1	1	1	1,418–1,708	20,496	20,496
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Nurse Instructor	9	9	9	1,418–1,708	179,477	182,908
Sr Lab Technologist	1.1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Coordinator	1	1	1	1,263–1,519	17,469	18,228
Nurse I	–	1	1	1,235–1,485	14,820	15,528
Lab Technologist	1.2	3	3	1,263–1,450	48,978	50,463
Surgical Nurse I	3	3	3	1,180–1,418	51,048	51,048
Registered Nurse II	0.9	1	1	1,180–1,418	16,752	17,016
Graduate Student Asst	0.3	–	–	809–1,268	–	–
Sr X-Ray Techn	0.6	–	–	1,053–1,263	–	–
Electroencephalographic Techn	–	1	1	1,006–1,206	12,354	12,918
X-Ray Techn	0.3	1	1	1,006–1,206	12,072	12,636
Psychiatric Techn	1	1	1	904–1,126	13,230	13,230
Barbershop Mgr	1	1	1	900–1,076	11,843	12,406
Pharmacy Asst	0.1	1	1	857–1,024	10,284	10,752
Steno	1	1	1	702–958	10,707	10,980
Dental Asst	1.9	2	2	791–945	22,680	22,680
Ofc Asst II	2	3	3	718–936	29,110	29,766
Temporary Help	–	0.4	0.4	–	30,083	30,083
Rehab Therapist (music)	1.4	2	2	1,100–1,323	28,051	29,376
Social Work Associate	2.4	5	5	987–1,184	69,164	69,792
	38.6	53.9	53.9	$733,866	$1,013,840	$1,031,758
TOTALS, CARE AND WELFARE	579	826.7	826.7	$10,137,665	$12,575,105	$12,810,002
Support and Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,485	16,224	16,224
Food Administrator I	0.2	1	1	1,206–1,450	16,000	16,750
Supvng Cook I	3.1	4	4	983–1,294	54,323	54,886
Baker II	1	1	1	983–1,294	14,160	14,160
Butcher-Meat Cutter II	0.7	1	1	983–1,294	14,160	14,160
Graduate Student Asst	1	–	–	809–1,268	–	–
Dietitian	–	2	2	1,006–1,206	24,708	25,836
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Cook II	8	10	10	900–1,180	123,474	125,315
Baker I	–	1	1	900–1,180	11,046	11,544
Food Service Supvr II	1	1	1	983–1,180	12,962	13,566
Cook I	2	4	4	791–1,034	40,985	42,632
Food Service Supvr I	3.3	4	4	864–1,034	46,270	47,802
Food Service Asst II	7.8	16	16	757–904	152,816	158,136
Food Service Asst I	15.6	36.6	36.6	692–826	314,353	328,420
Hosp Services Asst	0.6	–	–	622–740	–	–
	47.3	84.6	84.6	$520,617	$877,613	$905,563

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Clothing:				SALARY RANGE		
Shoemaker	1	1	1	1,076–1,294	12,912	13,512
Upholsterer	0.1	–	–	1,076–1,294	–	–
Seamer	0.9	1	1	900–1,076	11,046	11,544
	2	2	2	$27,045	$23,958	$25,056
Housekeeping—Public and Ward Areas:						
Janitor Supvr II	1	1	1	879–1,053	12,636	12,636
Janitor	5.4	17	17	709–844	151,944	157,767
	6.4	18	18	$65,097	$164,580	$170,403
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	1	1	1	900–1,076	12,912	12,912
Laundry Worker	1	1	1	791–945	10,808	11,193
Laundry Finisher	1.6	1	1	757–904	10,848	10,848
Laundry Asst	1.3	2	2	692–826	17,732	18,543
	5.9	6	6	67,143	67,828	69,024
TOTALS, SUPPORT AND SUBSISTENCE	61.6	110.6	110.6	$679,902	$1,133,979	$1,170,046
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Supvr—Building Trades	1.3	1	1	1,418–1,790	19,560	20,496
Painter II	1	1	1	1,294–1,556	17,016	17,016
Plumber I	2	2	2	1,294–1,556	34,032	34,032
Carpenter I	1.5	2	2	1,235–1,485	31,044	31,752
Painter I	0.9	1	1	1,235–1,485	15,174	15,876
Mason	1	1	1	1,235–1,485	16,224	16,224
Locksmith	1	1	1	1,235–1,485	16,224	16,224
Electronics Techn	1	1	1	1,126–1,485	16,224	16,224
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Glazier	1	1	1	1,235–1,352	16,224	16,224
Building Maint Worker	2.9	3	3	1,076–1,294	42,318	42,480
	15.6	16	16	$257,636	$264,804	$267,312
Maintenance of Grounds:						
Supvng Groundskeeper I	1	1	1	1,126–1,352	15,934	16,224
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
	2	2	2	$29,123	$30,094	$30,384
Light, Heat and Power:						
Chief Engr I	0.9	1	1	1,418–1,790	19,560	19,560
Electrician II	1	1	1	1,352–1,630	17,820	17,820
Electrician I	0.9	1	1	1,294–1,556	17,016	17,016
Steamfitter	1	1	1	1,294–1,556	17,016	17,016
Stationary Engr I	2.8	3	3	1,263–1,519	49,860	49,860
Refrigeration Engr	1	1	1	1,263–1,519	16,620	16,620
Boiler Room Tender	5	5	5	1,152–1,385	75,210	75,780
	12.6	13	13	$206,522	$213,102	$213,672
Water and Sewage:						
Water and Sewage Plant Supvr	1	1	1	1,323–1,591	17,400	17,400
	1	1	1	$17,010	$17,400	$17,400
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Fire Fighter	6.1	6	6	1,152–1,385	97,410	98,085
Temporary Help	–	0.5	0.5	–	7,710	7,710
	7.1	7.5	7.5	$119,980	$125,136	$125,811
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,235–1,485	16,224	16,224
Auto Equip Opr II	1	1	1	1,180–1,418	15,528	15,528
Auto Equip Opr I	1	1	1	1,076–1,294	14,160	14,160
Tractor Opr-Laborer	1	1	1	1,126–1,235	14,820	14,820
	4	4	4	$60,408	$60,732	$60,732
Security Force:						
Peace Off III	1	1	1	1,323–1,591	19,092	19,092
Peace Off II	5.9	6	6	1,206–1,450	100,757	102,156
Peace Off I	47.9	48	48	1,100–1,323	742,785	749,756
Steno	1	1	1	702–958	10,980	10,980
	55.8	56	56	$871,680	$873,614	$881,984
TOTALS, PLANT OPERATION	98.1	99.5	99.5	$1,562,359	1,681,321	1,693,734
Temporary Help	(13.4)	–	–	(204,608)	–	–
Overtime	(15.5)	–	–	(323,257)	96,439	96,439
Psy Techn Training	(35.1)	–	–	(327,262)	–	–
Deferred Maintenance	(11.5)	–	–	(255,950)	–	–
Special Repairs	(0.7)	–	–	(4,332)	–	–

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
WIN/COD	(0.7)	–	–	(5,003)	–	–
Comp Ed	(1.3)	–	–	(14,890)	–	–
	(78.2)	–	–	(1,135,302)	96,439	96,439
TOTALS, ATASCADERO STATE HOSPITAL	815.6	1,127.3	1,127.3	$13,407,522	$16,533,481	$16,834,236
Metropolitan State Hospital:						
Administration:						
Executive:						
Medical Director	0.9	–	–	3,747–3,970	–	–
CEA III	0.8	1	1	2,374–3,156	29,648	31,060
Hosp Administrator	1	1	1	2,374–2,870	29,880	31,296
Asst Hosp Administrator	1	1	1	1,876–2,265	23,513	24,627
Asst to the Hosp Medical Director	–	1	1	1,556–1,876	18,672	18,672
Adm Asst II	1	1	1	1,556–1,876	22,512	22,512
Exec Secty I	0.7	1	1	996–1,196	14,352	14,352
Sr Special Investigator	0.4	1	1	1,450–1,748	18,228	19,092
Secty	0.8	1	1	876–1,091	13,092	13,092
Opr Consultant	–	1	1	1,790–2,480	21,480	22,512
	6.6	9	9	$101,985	$191,377	$197,215
Medical Records and Clerical:						
Medical Record Off	1	2	2	1,280–1,540	33,840	34,584
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Sr Medical Steno	4	5	5	912–1,091	64,848	65,413
Sr Steno	2	1	1	876–1,091	12,564	12,564
Sr Word Processing Techn	1	1	1	896–1,071	11,980	12,523
Ofc Services Supvr I	4	4	4	857–1,067	46,928	47,616
Statistical Clk	1	1	1	857–1,024	10,832	11,320
Medical Steno	2	3	3	800–958	32,592	33,048
Steno	3	3	3	702–958	29,722	30,576
Ofc Asst II	65	91.1	91.1	718–936	879,960	899,801
Word Processing Techn	7	8	8	718–936	85,317	86,636
Clk II	1	1	1	718–857	8,808	9,198
Ofc Asst I	1.8	2	2	630–750	17,064	17,430
Ofc Occupations Clk	1	1	1	604–718	7,857	8,214
	94.8	124.1	124.1	$1,024,671	$1,256,316	$1,282,927
Fiscal Section:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	–	1	1	1,294–1,556	15,528	16,224
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	0.8	1	1	983–1,180	12,125	12,682
Sr Steno	1.1	1	1	876–1,091	12,564	12,564
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Acctg Techn	1	1	1	857–1,024	10,832	11,320
Ofc Asst II	1	1	1	718–936	9,165	9,576
Bookkeeping Mach Opr I	1	1	1	718–857	10,008	10,454
Account Clk II	1.3	1	1	718–857	10,284	10,284
	10.2	11	11	$128,075	$143,818	$146,416
Trust Section:						
Benefit and Insurance Off II	1	1	1	1,519–1,831	21,225	21,972
Benefit and Insurance Off I	3	3	3	1,385–1,668	56,847	57,639
Ofc Techn	3	3	3	857–1,024	36,776	36,864
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	12.8	14	14	718–936	135,992	138,834
Clk II	0.5	2	2	718–857	17,232	18,000
	21.3	24	24	$246,013	$279,052	$284,289
Personnel Section:						
Personnel Off I	1	1	1	1,630–1,967	23,604	23,604
Personnel Asst II	1.1	1	1	1,030–1,235	14,769	14,820
Personnel Asst I	9.6	10	10	904–1,080	124,844	126,968
Ofc Techn	1	1	1	857–1,067	12,648	12,648
Acct Techn	–	1	1	857–1,024	12,288	12,288
Hosp Health and Safety Coord	–	1	1	1,519–1,831	18,228	19,092
Ofc Asst II	1	3.5	3.5	718–936	31,801	33,222
Personnel Asst Trainee	1	1	1	783–936	11,232	11,232
	14.7	19.5	19.5	$188,837	$249,414	$253,874
Service, Supply and Clerical:						
Service and Supply Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials and Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Mach Opr II	1	1	1	826–987	11,844	11,844
Steno	3.2	3	3	702–958	31,864	32,320
	9	9	9	$124,590	$124,696	$125,152
Communications Section:						
Supvng Telephone Opr	1	1	1	973–1,167	13,052	13,636
Telephone Opr	8.2	9	9	718–857	89,712	90,957
	9.2	10	10	$95,794	$102,764	$104,593

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Reimbursed Services:						
Training:				SALARY RANGE		
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Television Specialist	–	1	1	1,556–1,876	19,560	20,496
Ofc Asst II	1	1	1	718–936	8,808	9,198
	2	3	3	$31,991	$50,880	$52,206
TOTALS, ADMINISTRATION	167.8	209.6	209.6	$1,941,956	$2,398,317	$2,446,672
Care and Welfare:						
Program Administration:						
Program Director	1.3	2	2	3,472–3,931	88,380	90,444
Office of Program Review Consultant	0.5	1	1	3,310–3,893	44,790	45,948
Program Director	5.5	6	6	1,876–2,265	151,359	155,298
Office of Program Review Consultant	3.6	4.6	4.6	1,790–2,160	112,077	113,779
Community Liaison Rep	1	1	1	1,790–2,160	25,920	25,920
Program Asst	5.9	7	7	1,708–2,060	163,755	166,560
Psychiatric Nursing Educ Director	0.7	2	2	1,556–1,876	37,344	39,120
Registered Nurse III (HSS)	–	38.4	38.4	1,294–1,556	623,358	644,385
Nursing Coordinator	8.9	7	7	1,556–1,876	157,584	157,584
	27.4	69	69	$734,403	$1,404,567	$1,439,038
Level of Care:						
Professional:						
Physician and Surgeon	12.8	29.5	29.5	2,608–3,747	1,145,940	1,135,806
Staff Psychiatrist	25.7	47.4	47.4	2,870–3,747	1,800,308	1,878,650
Psychologist	26.5	23	23	1,748–2,109	548,422	555,825
Physical Therapist II	0.1	2	2	1,323–1,591	37,044	37,846
Social Worker	60.9	77	77	1,294–1,556	1,305,090	1,340,368
Phys Therapist I	0.1	1	1	1,152–1,385	16,620	16,620
Industrial Therapist	0.7	2	2	1,100–1,323	31,752	31,752
Rehab Therapist	2.5	4	4	1,100–1,323	56,100	57,996
Rehab Therapist	19.1	24	24	1,100–1,323	352,859	362,889
Rehab Therapist	0.5	2	2	1,100–1,323	26,920	28,188
Rehab Therapist	1.3	2	2	1,100–1,323	41,014	42,945
	152.2	213.9	213.9	$3,708,115	$5,362,069	$5,488,885
Nursing:						
Nursing Treatment Specialist	7	7	7	1,352–1,630	136,920	136,920
Registered Nurse III	18.5	15	15	1,294–1,556	243,499	251,713
Registered Nurse II	77.2	130.7	130.7	1,180–1,418	2,117,921	2,152,138
Sr Psychiatric Techn II	15.4	22	22	1,076–1,352	324,902	330,360
Registered Nurse I	3	1	1	1,100–1,323	15,876	15,876
Sr Psychiatric Techn I	57.3	65	65	983–1,235	906,754	917,763
Psychiatric Techn	310.6	409.2	409.2	904–1,126	5,167,840	5,219,710
Licensed Voc Nurse	14.5	18	18	823–983	188,250	196,869
Psychiatric Techn Trainee	11.8	34	34	864–945	352,512	368,832
Hosp Worker	14.3	12	12	649–773	109,824	110,172
Hosp Services Asst	–	1	1	622–740	7,464	7,788
	529.6	714.9	714.9	$7,137,592	$9,571,762	$9,708,141
Central Program Services:						
Chief	–	1	1	3,472–3,931	41,664	43,728
Physician and Surgeon	0	2	2	2,608–3,747	70,548	73,980
Staff Psychiatrist	–	21.6	21.6	2,870–3,747	831,448	868,064
Dentist	2	2	2	2,374–3,323	75,744	75,744
Chief	1	1	1	1,748–2,109	24,726	25,308
Podiatrist	1	1	1	1,668–2,012	24,144	24,144
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Asst Chief	1	1	1	1,591–1,919	22,555	23,028
Pharmacist I	9.6	18	18	1,668–1,831	384,720	390,516
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Nurse Instructor	2	6	6	1,418–1,708	103,704	108,624
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	20,340	20,496
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Sr Lab Technologist	2	2	2	1,323–1,591	38,184	38,184
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Coordinator	1.6	2	2	1,263–1,519	35,043	35,835
Lab Technologist	5.9	8	8	1,263–1,450	137,616	138,358
Registered Nurse II	5.5	5.9	5.9	1,180–1,418	37,435	37,435
Sr X-Ray Techn	1	1	1	1,053–1,263	13,200	13,824
Electroencephalographic Techn	1	1	1	1,006–1,206	14,472	14,472
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Psychiatric Techn	8.2	9	9	904–1,126	108,862	118,032
Sr Medical Steno	1	1	1	912–1,091	12,339	12,872
Barbershop Mgr	1	1	1	900–1,076	12,912	12,912
Beauty Shop Mgr	1	1	1	900–1,076	12,912	12,912
Pharmacy Asst	0.3	8.5	8.5	857–1,024	87,414	91,392
Dental Asst	1.8	2	2	791–945	21,670	22,148
Ofc Asst II	1	1	1	718–857	9,330	9,756
Temporary Help	–	–	–	–	50,000	50,000
Social Worker	–	12.8	12.8	1,294–1,556	216,950	222,414
Psychologist	–	7.7	7.7	1,748–2,109	183,598	186,078
	55.9	125.5	125.5	$982,183	$2,730,802	$2,809,528

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Medical Residency Program:				SALARY RANGE		
Medical Resident	10.8	11	11	1,513–2,490	213,432	219,129
TOTALS	10.8	11	11	$205,580	$213,432	$219,129
Reimbursed Services:						
Crisis Evaluation Unit:						
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	1.4	2	2	1,180–1,418	33,906	34,302
Sr Psychiatric Techn I	1	1	1	983–1,235	14,534	14,534
Psychiatric Techn	10.8	10.6	10.6	904–1,126	142,653	142,653
Janitor	0.9	0.5	0.5	709–844	4,692	4,907
	15.1	15.1	15.1	$210,411	$214,457	$215,068
Day Treatment Center:						
Staff Psychiatrist	1	1	1	2,870–3,747	44,964	47,124
Psychologist	1	1	1	1,748–2,109	25,308	25,308
Registered Nurse III	1.8	1.8	1.8	1,294–1,556	33,610	33,610
Social Worker	3	3	3	1,294–1,556	53,452	54,228
Rehab Therapist	1	1	1	1,100–1,323	15,876	15,876
Rehab Therapist	1	1	1	1,100–1,323	13,876	15,876
Psychiatric Techn	5.1	4	4	904–1,126	49,212	50,208
Janitor	1	1	1	709–844	10,128	10,128
	14.9	13.8	13.8	$278,936	$246,426	$252,358
Departure Center:						
Medical Assistance Program:						
Physician and Surgeon	0.5	0.6	0.6	2,608–3,747	26,978	26,978
Social Work Assoc	2	2	2	987–1,184	26,334	26,892
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
	3.3	3.6	3.6	$56,945	$63,596	$64,154
Eligibility Unit:						
Ofc Techn	1.7	1	1	857–1,024	12,288	12,288
Ofc Asst II	3	1.5	1.5	718–936	14,592	14,784
	4.7	2.5	2.5	$47,800	$26,880	$27,072
TOTALS, CARE AND WELFARE	813.9	1,169.3	1,169.3	$13,361,965	$19,833,991	$20,223,373
Support and Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Food Administrator I	2.1	8	8	1,206–1,450	116,403	121,908
Supvng Cook I	3	3	3	983–1,294	42,480	42,480
Butcher-Meat Cutter II	1	1	1	983–1,294	14,160	14,820
Pest Control Techn	1	1	1	1,076–1,180	14,160	14,160
Materials and Stores Supvr I	0.4	1	1	983–1,180	14,160	14,160
Cook II	5.9	6	6	900–1,180	73,093	74,658
Baker I	1	1	1	900–1,180	12,912	13,512
Cook I	1.5	2	2	791–1,034	20,500	21,433
Food Service Supvr I	4.2	6	6	864–1,034	70,238	72,323
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Food Service Asst II	15.2	18	18	757–904	190,112	192,232
Food Service Asst I	75.8	85	85	692–826	809,872	826,975
Hosp Services Asst	0.9	1	1	622–740	7,734	8,078
	114.8	136	136	$1,183,692	$1,434,304	$1,466,011
Clothing:						
Clothing Center Mgr	1	1	1	1,126–1,352	16,224	16,224
Seamer	2	2	2	900–1,076	24,588	25,132
Asst Seamer	1.9	2	2	757–904	21,696	21,696
	4.9	5	5	$60,534	$62,508	$63,052
Housekeeping—Public Areas						
Janitor Supvr III	1	1	1	961–1,152	13,408	13,824
Supvng Housekeeper I	1	1	1	773–924	11,088	11,088
Janitor	7.9	13	13	709–844	117,399	121,490
Housekeeper	0.9	1	1	709–844	10,128	10,128
	10.8	16	16	$104,865	$152,023	$156,530
Housekeeping—Ward Areas:						
Janitor Supvr II	1	3	3	879–1,053	33,312	34,716
Janitor Supvr I	7	7	7	773–924	71,274	72,786
Janitor	30.1	50	50	709–844	449,811	464,365
	38.1	60	60	$481,431	$554,397	$571,867
Laundry:						
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	1.9	2	2	900–1,076	24,420	24,944
Laundry Worker	7.9	10	10	791–945	107,358	110,531
Laundry Finisher	7.3	9	9	757–904	91,482	93,223
Laundry Asst	1	1	1	692–826	9,772	9,912
Hosp Services Asst	0.8	1	1	622–740	7,770	8,114
	19.9	24	24	$214,938	$256,330	$262,252
TOTALS, SUPPORT AND SUBSISTENCE	188.5	241	241	$2,045,460	$2,459,562	$2,519,712

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Plant Operation:						
Maintenance of Structures:				SALARY RANGE		
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief—Plant Operation II	–	1	1	1,519–1,831	18,228	19,092
Plumber II	2	1	1	1,352–1,630	16,488	17,284
Carpenter II	1	1	1	1,294–1,556	17,016	17,820
Painter II	1	2	2	1,294–1,556	32,544	34,044
Plumber I	1.7	3	3	1,294–1,556	46,990	49,134
Carpenter I	3	3	3	1,235–1,485	48,672	51,048
Painter I	5.9	5	5	1,235–1,485	81,120	84,288
Mason	1	1	1	1,235–1,485	16,224	17,016
Locksmith	1	1	1	1,235–1,485	15,992	16,752
Sheet Metal Worker	1	1	1	1,294–1,418	16,950	17,016
Fusion Welder	1	1	1	1,263–1,385	16,620	16,620
Building Maint Worker	4.4	5	5	1,076–1,294	68,156	71,364
Drafting Aid II	1	1	1	941–1,126	13,512	13,512
	25	27	27	$426,756	$432,656	$449,134
Maintenance of Grounds:						
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	4	4	4	941–1,076	51,464	51,648
Hosp Services Asst	0.4	1	1	622–740	8,108	8,459
	6.4	7	7	$85,716	$91,552	$92,087
Light, Heat And Power:						
Chief Engr I	1	1	1	1,418–1,790	18,672	19,560
Electrician II	1	1	1	1,352–1,630	17,820	18,672
Electrician I	2.4	3	3	1,294–1,556	48,536	50,796
Steamfitter	0.6	1	1	1,294–1,556	15,528	16,224
Stationary Engr I	2.9	3	3	1,263–1,519	49,056	51,358
Refrigeration Engr	1.2	2	2	1,263–1,519	30,672	32,124
Boiler Room Tender	4.8	5	5	1,152–1,385	74,822	78,350
	13.9	16	16	$225,837	$255,106	$267,084
Fire Protection:						
Fire Chief	1	1	1	1,385–1,668	18,228	19,092
	1	1	1	$17,400	$18,228	$19,092
Motor Vehicles:						
Auto Pool Mgr I	–	1	1	1,180–1,556	14,160	14,820
Auto Equip Opr II	1	1	1	1,180–1,418	15,528	16,224
Auto Mechanic	2	2	2	1,180–1,418	30,643	31,752
Auto Equip Opr I	11.1	15	15	1,076–1,294	207,420	214,174
	14.1	19	19	$220,911	$267,751	$276,970
Security Force:						
Peace Off III	0.3	1	1	1,323–1,591	16,815	17,607
Peace Off II	1.2	3	3	1,206–1,450	48,622	49,956
Peace Off I	9	11	11	1,100–1,323	160,900	164,754
	10.5	15	15	$138,285	$226,337	$232,317
TOTALS, PLANT OPERATIONS	70.9	85	85	$1,074,905	$1,291,630	$1,336,684
Temporary help	–	–	–	($645)	–	–
Overtime	(21.2)	–	–	($373,528)	146,068	146,068
PT Training	(116.1)	–	–	($1,363,227)	–	–
Deferred Maintenance	(13.7)	–	–	($294,217)	–	–
Special Repairs	(1.2)	–	–	($22,152)	–	–
WIN/COD	(14)	–	–	($122,902)	–	–
Comp Ed	(1.3)	–	–	($9,761)	–	–
	(167.5)	–	–	($2,186,432)	–	–
TOTALS, METROPOLITAN STATE HOSPITAL	1,241.1	1,704.9	1,704.9	$20,635,357	$26,129,568	$26,672,509
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	2,056.7	2,832.2	2,832.2	$34,042,879	$42,663,049	$43,506,745
Section 20 positions abolished by State Controller:						
Metropolitan State Hospital						
Steno	–	1	1	(702–958)	–	–
Food Service Asst I	–	1	1	(692–826)	–	–
Dental Lab Techn	–	1	1	(1,180–1,418)	–	–
Psychiatric Techn	–	1	1	(904–1,126)	–	–
OPR Consultant	–	1	1	(1,790–2,160)	–	–
Painter I	–	1	1	(1,235–1,352)	–	–
Janitor	–	0.5	0.5	(709–844)	–	–

EMPLOYMENT DEVELOPMENT DEPARTMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Office of theDirector:						
Salary Range						
Directors Office:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
Chief Dep Director	1	1	1	2,948	38,040	38,040
CEA II	0.8	0.5	0.5	2,160–2,870	12,960	13,590
Staff Services Mgr II	0.4	1	1	1,876–2,265	29,880	29,880
Legal Asst To Director	0.9	1	1	1,974–2,070	24,840	24,840
Special Asst To Director	1	1	1	1,797–1,884	22,608	22,608
Secretarial Asst	1	1	1	1,240–1,359	16,308	16,308
Exec Secty I	2.4	2	2	996–1,196	28,329	28,920
Office Asst I	1	1	1	657–783	8,154	8,523
Temporary Help	0.4	–	–	(3,993)	–	–
TOTALS	9.9	9.5	9.5	$220,372	$221,883	$223,473
Legislative Liaison Office:						
Chief	0.8	0.6	0.6	2,385–2,499	18,743	18,743
Assoc Govtl Program Analyst	1.9	3	3	1,556–1,876	60,444	63,340
Staff Services Analyst	0.9	1	1	987–1,556	15,760	16,488
Ofc Techn	0.3	1	1	857–1,024	10,401	10,872
Ofc Asst II	2.8	2	2	718–936	20,618	21,075
Special Consultant	0.4	0.4	0.4	–	11,925	11,925
TOTALS	7.1	8	8	$116,579	$137,891	$142,443
Employment Services Board:						
Exec Secty	0.7	1	1	1,974–2,070	24,840	24,840
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Temporary Help	0.3	–	–	(8,144)	–	–
TOTALS	2	2	2	$39,790	$39,192	$39,192
Employment-Training Advisory Office:						
Director	1	1	1	2,620–2,748	32,720	32,976
Staff Services Mgr III	0.5	1	1	2,060–2,490	25,020	26,235
Staff Services Mgr II	1.6	2	2	1,876–2,265	51,855	54,045
Staff Services Mgr I	5.9	7	7	1,708–2,060	165,489	170,256
Financial Mgt Auditor III	1.5	2	2	1,556–1,876	41,628	42,540
Assoc Personnel Analyst	1	1	1	1,556–1,876	21,316	22,340
EEO Analyst	1	1	1	1,556–1,876	20,496	21,480
Assoc Govtl Program Analyst	17.8	19	19	1,556–1,876	395,938	411,334
Staff Services Analyst	19.2	21	21	987–1,556	314,940	331,723
Develmt Off II	0.8	1	1	1,180–1,418	17,016	17,016
Graduate Student Asst	0.7	–	–	809–1,268	258	270
Property Clk I	1	1	1	983–1,180	14,160	14,160
Mgt Services Techn	0.9	2	2	809–1,106	23,080	24,139
Sr Steno	1.6	1	1	876–1,047	11,628	12,159
Ofc Services Supvr I	1	1	1	857–1,024	10,912	11,408
Statistical Clk	0.9	1	1	857–1,024	10,440	10,912
Ofc Asst II	8.3	11	11	718–936	108,708	111,556
Steno	2.9	1	1	702–915	10,246	10,707
Temporary Help	2.1	–	–	(26,589)	–	–
Overtime	–	–	–	(569)	–	–
TOTALS	69.7	74	74	$1,147,856	$1,275,850	$1,325,256
Communications Office:						
Chief	1	1	1	2,385–2,499	29,988	29,988
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Motion Picture Specialist	1	1	1	1,556–1,876	22,512	22,512
Info Off I	4.7	5	5	1,556–1,876	107,996	110,930
Asst Info Off	1	1	1	1,294–1,556	18,672	18,672
Editorial Techn	1	1	1	987–1,184	14,208	14,208
Office Techn	1.1	1	1	857–1,024	11,320	11,848
TOTALS	10.8	11	11	$220,868	$231,876	$235,338
Planning Office:						
Chief	1	1	1	2,620–2,748	32,976	32,976
Employment Develmt Planner III	2	3	3	1,876–2,265	79,035	81,225
Develmt Off VI	1.8	1	1	1,876–2,265	27,180	27,180
Employment Develmt Planner II	2	2	2	1,556–1,876	42,072	43,008
Employment Develmt Planner I	1.7	2	2	1,294–1,556	32,480	34,036
Sr Steno	2.1	1	1	876–1,047	12,564	12,564
Temporary Help	0.1	2	2	(1,638)	19,010	19,515
TOTALS	10.7	12	12	$221,661	$245,317	$250,504
Legal Office:						
Chief	1	1	1	2,882–3,022	36,264	36,264
Asst Chief Counsel	–	1	1	2,671–3,232	32,052	33,612
Staff Counsel III	2	2	2	2,547–3,081	73,944	73,944
Staff Counsel II	4.6	8	8	2,210–2,671	237,300	244,288
Staff Counsel I	3.1	4	4	2,012–2,431	101,756	106,680
Legal Counsel	2.7	4	4	1,450–1,831	73,524	77,022
Staff Services Analyst	1.7	1	1	987–1,556	15,469	15,528
Legal Asst	1.3	4	4	1,067–1,280	52,988	55,312
Supvng Legal Steno I	1	1	1	1,044–1,252	15,024	15,024
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Legal Secty	–	1	1	996–1,196	13,912	14,352
Sr Legal Typist	0.3	1	1	912–1,091	12,892	13,092

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Legal Steno	3.5	3	3	912–1,091	38,924	39,276
Legal Steno	2	2	2	800–958	22,992	22,992
Ofc Asst II	1.3	2.2	2.2	718–936	20,968	21,925
Temporary Help	1.4	–	–	(17,034)	–	–
TOTALS	26.9	36.2	36.2	$547,271	$762,361	$783,663
Monitor Advocate Office:						
Develmt Off IV	2	2	2	1,556–1,876	43,288	44,852
Ofc Chief	0.6	1	1	1,637–1,797	19,644	20,592
Develmt Off III	1	1	1	1,294–1,556	18,672	18,672
Sr Steno	1	1	1	876–1,047	12,069	12,564
Ofc Asst II	1.4	1	1	718–936	9,942	10,401
TOTALS	6	6	6	$101,485	$103,615	$107,081
Migrant Services:						
Section Chief	0.8	1	1	2,168–2,273	26,016	27,276
Community Develmt Rep I	1	1	1	1,556–1,876	22,512	22,512
Constrn Inspector	0.5	1	1	1,294–1,556	15,876	16,620
Financial Mgt Auditor II	1.6	2	2	1,294–1,556	31,818	33,307
Staff Services Analyst	2.3	2.7	2.7	987–1,556	36,011	37,714
Develmt Off II	1	1	1	1,180–1,418	17,376	17,376
Heavy Truck Driver	0.9	1	1	1,126–1,352	16,224	16,224
Sr Steno	0.4	1	1	876–1,047	11,066	11,584
Steno	1.4	1	1	702–915	10,036	10,492
Special Consultant	0.4	0.3	0.3	–	5,357	5,625
Temporary Help	0.2	–	–	(1,443)	–	–
Overtime	0.1	–	–	(3,228)	–	–
TOTALS	10.6	12	12	$171,349	$192,292	$198,730
Equal Employment Opportunity Office:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.9	1	1	1,708–2,060	21,316	22,340
EEO Analyst	1	1	1	1,556–1,876	19,794	20,742
Programmer	1	1	1	987–1,556	17,217	18,033
Staff Services Analyst	1.3	2	2	987–1,556	28,332	29,692
Sr Steno	1	1	1	876–1,047	12,024	12,564
Office Asst II	1.1	1	1	718–936	9,720	10,170
Temporary Help	1	–	–	(27,180)	–	–
TOTALS	8.3	8	8	$151,780	$135,583	$140,721
TOTALS, OFFICE OF THE DIRECTOR	162	178.7	178.7	$2,939,011	$3,345,860	$3,446,401
Planning and Review Service:						
Deputy Director, P & R Service:						
Dep Director	1	1	1	2,681–2,811	36,264	36,264
Staff Services Analyst	1	1	1	987–1,556	16,166	16,950
Exec Secty I	0.6	1	1	996–1,196	13,458	14,064
Temporary Help	0.2	–	–	(1,561)	–	–
TOTALS	2.8	3	3	$60,840	$65,888	$67,278
Management Analysis Division:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Operations Research Specialist III	1	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr II	2.6	2	2	1,876–2,265	53,835	54,360
DP Mgr I	0.3	1	1	1,708–2,060	23,976	24,720
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Operations Research Specialist II	3	3	3	1,668–2,012	72,246	72,432
Assoc Mgt Analyst	6.2	8	8	1,556–1,876	165,864	171,132
Staff Services Analyst	3.9	8.3	8.3	987–1,556	122,242	128,018
Develmt Off III	1	0.2	0.2	1,294–1,556	2,588	2,588
Sr Steno	0.4	1	1	876–1,047	10,512	10,980
Steno	2	2	2	702–915	21,648	21,960
TOTALS	22.4	28.5	28.5	$459,974	$555,315	$568,594
Education-Industrial Liaison Office:						
Develmt Off VI	1	1	1	1,876–2,265	27,180	27,180
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,742	21,738
Staff Services Analyst	2.3	2	2	987–1,556	30,770	32,232
Ofc Asst II	1.1	2	2	718–936	18,674	19,482
Temporary Help	0.7	–	–	(7,115)	–	–
TOTALS	6.1	6	6	$94,092	$97,366	$100,632
Investigation Division:						
Chief Special Investigator	1	1	1	2,210–2,671	31,359	32,052
Supvng Special Investigator II	4.8	5	5	1,831–2,210	127,509	131,085
Supvng Special Investigator I	11.8	15	15	1,591–1,919	338,601	344,628
Sr Special Investigator	27.5	26	26	1,450–1,748	534,722	540,159
Special Investigator	34.4	35	35	1,323–1,591	633,760	645,043
Develmt Off II	1.3	2	2	1,180–1,418	34,032	34,032
Insurance Adjudicator	2.5	6	6	1,180–1,418	96,846	99,228
Investigator Trainee	4.4	3	3	1,184–1,359	44,266	46,349
Develmt Off I	1.1	1	1	987–1,294	15,410	15,528
Disability Insurance Off I	1	1	1	987–1,294	15,528	15,528
Secty	0.8	1	1	876–1,047	12,474	12,564
Sr Steno	2.1	2	2	876–1,047	25,128	25,128
Ofc Services Supvr I	0.3	1	1	857–1,024	10,912	11,408

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	4.3	2	2	702–958	18,924	19,788
Office Asst II	7.4	10	10	718–936	101,254	102,256
Ofc Asst II	1.1	1	1	718–857	10,284	10,284
Temporary Help	1.9	–	–	(26,063)	–	–
Overtime	–	–	–	(121)	–	–
Totals	107.7	112	112	$1,945,787	$2,051,009	$2,085,060
Evaluation Division:						
Administrator I	1	1	1	2,060–2,490	29,880	29,880
Develmt Off VI	3.3	3	3	1,876–2,265	79,580	80,805
Develmt Off V	6.2	7	7	1,708–2,060	167,156	170,816
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Develmt Off IV	12.7	13	13	1,556–1,876	271,466	282,334
Develmt Off III	1.1	2	2	1,294–1,556	36,974	37,344
Ofc Techn	1.8	1	1	857–1,024	12,288	12,288
Ofc Asst II	1	1.3	1.3	718–936	11,556	12,057
Temporary Help	0.9	–	–	(10,241)	–	–
Totals	29	29.3	29.3	$604,237	$631,412	$648,036
Fiscal Management Audit Division:						
Supvng Financial Examiner III	1	1	1	2,060–2,490	29,880	29,880
Supvng Examiner II	1	1	1	1,876–2,265	24,820	26,025
Supvng Examiner I	2	4	4	1,708–2,060	91,593	95,283
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Financial Mgt Auditor III	12.3	14	14	1,556–1,876	279,724	291,390
Financial Mgt Auditor II	15.6	14	14	1,294–1,556	231,354	240,417
Staff Services Analyst	–	1	1	987–1,556	11,844	12,408
Auditor I	3.7	8	8	987–1,184	101,814	106,396
Mgt Services Techn	0.8	1	1	809–1,106	13,184	13,272
Secty	1.7	1	1	876–1,047	12,564	12,564
Ofc Services Supvr I	0.3	1	1	857–1,024	11,192	11,716
Office Asst II	1.8	2.8	2.8	718–936	25,321	26,460
Temporary Help	1.6	–	–	(14,119)	–	–
Totals	41.8	49.8	49.8	$714,483	$858,010	$890,531
TOTALS, PLANNING AND REVIEW SERVICE	209.8	228.6	228.6	$3,879,413	$4,259,000	$4,360,131
Employment Tax Branch:						
Deputy Director, Employment Tax:						
CEA III	–	1	1	2,374–3,156	37,872	37,872
Tax Administrator I	–	1	1	1,708–2,060	24,720	24,720
Exec Secty I	–	1	1	996–1,196	14,304	14,352
Secty	–	1	1	876–1,047	10,980	11,496
Totals	–	4	4	–	$87,876	$88,440
Field Operations Division:						
CEA II	–	1	1	2,160–2,870	34,440	34,440
Tax Administrator II	–	1	1	1,876–2,265	27,180	27,180
Secty	–	1	1	876–1,047	12,564	12,564
Totals	–	3	3	–	$74,184	$74,184
Coastal Area Operations:						
Tax Administrator III	–	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	–	5	5	1,876–2,265	135,900	135,900
Tax Administrator I	–	5	5	1,708–2,060	123,507	123,600
Supvng Tax Auditor I	–	7	7	1,708–2,060	164,511	168,138
Tax Compliance Supvr II	–	3	3	1,630–1,967	69,720	70,812
Tax Auditor III	–	25	25	1,556–1,876	534,196	545,764
Tax Compliance Supvr I	–	4	4	1,418–1,708	78,144	79,918
Tax Auditor II	–	55.9	55.9	1,294–1,556	945,664	975,441
Sr Tax Rep	–	11	11	1,294–1,556	195,106	201,669
Tax Rep	–	19.6	19.6	1,180–1,418	292,801	304,272
Auditor I	–	6	6	987–1,047	75,918	79,391
Sr Steno	–	6	6	876–1,047	75,384	75,384
Ofc Techn	–	4	4	857–1,024	43,997	46,004
Ofc Asst II	–	12	12	718–936	117,219	119,845
Steno	–	1	1	702–915	10,980	10,980
Ofc Asst I	–	1	1	657–783	8,840	9,231
Totals	–	166.5	166.5	–	$2,903,183	$2,977,645
Interior Area Operations:						
Tax Administrator III	–	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	–	3	3	1,876–2,265	79,680	80,910
Tax Administrator I	–	6	6	1,708–2,060	148,320	148,320
Supvng Tax Auditor I	–	3	3	1,708–2,060	69,564	70,920
Tax Compliance Supvr II	–	2	2	1,630–1,967	41,728	43,736
Tax Auditor III	–	34	34	1,556–1,876	714,124	734,398
Tax Compliance Supvr I	–	1	1	1,418–1,708	20,496	20,496
Tax Auditor II	–	33	33	1,294–1,556	560,509	579,575
Sr Tax Rep	–	11	11	1,294–1,556	193,089	196,873
Tax Rep	–	8	8	1,180–1,418	125,990	129,300
Auditor I	–	2	2	987–1,184	26,481	27,727
Mgt Services Techn	–	1	1	809–1,106	11,812	12,364
Secty	–	1	1	876–1,047	12,564	12,564
Sr Steno	–	3	3	876–1,047	36,504	37,310
Ofc Techn	–	7	7	857–1,024	84,104	85,180

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Techn	–	3	3	857–1,024	35,368	36,380
Office Asst II	–	2	2	718–936	20,040	20,492
Steno	–	1	1	702–915	8,610	9,000
Janitor	–	1.2	1.2	709–844	11,260	11,536
Temporary Help	–	9	9	750–896	111,240	116,208
TOTALS	–	132.2	132.2	–	$2,342,779	$2,404,585
Los Angeles Area Operations:						
Tax Administrator III	–	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	–	6	6	1,876–2,265	157,152	159,504
Principal Tax Compliance Supvr I	–	1	1	1,748–2,109	25,308	25,308
Tax Administrator I	–	1	1	1,708–2,060	24,720	24,720
Supvng Tax Auditor I	–	10	10	1,708–2,060	230,061	235,171
Tax Compliance Supvr II	–	5	5	1,630–1,967	111,488	113,820
Tax Auditor III	–	27	27	1,556–1,876	553,090	572,186
Tax Compliance Supvr I	–	4	4	1,418–1,708	75,292	76,916
Tax Auditor II	–	53	53	1,294–1,556	897,963	924,010
Sr Tax Rep	–	15	15	1,294–1,556	267,529	274,190
Tax Rep	–	21	21	1,180–1,418	320,188	331,175
Auditor I	–	3	3	987–1,184	36,893	38,583
Sr Steno	–	3	3	876–1,047	35,640	36,108
Ofc Techn	–	2	2	857–1,024	24,532	24,576
Ofc Services Supvr I	–	1	1	857–1,024	10,952	11,452
Ofc Techn	–	3	3	857–1,024	35,896	36,644
Ofc Services Supvr I	–	1	1	857–1,024	11,192	11,716
Tax Rep Trainee	–	3	3	924–1,011	35,796	36,396
Ofc Asst II	–	12	12	718–936	116,332	119,436
Steno	–	2	2	702–915	19,590	19,980
Ofc Asst I	–	1	1	630–750	7,974	8,337
Temporary Help	–	8	8	750–896	98,880	103,296
TOTALS	–	183	183	–	$3,127,764	$3,214,820
Southern Area Operations:						
Tax Administrator III	–	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	–	7	7	1,876–2,265	189,315	190,260
Principal Tax Compliance Supvr I	–	2	2	1,748–2,109	50,126	50,616
Tax Administrator I	–	1	1	1,708–2,060	24,720	24,720
Supvng Tax Auditor I	–	11	11	1,708–2,060	263,990	268,029
Tax Compliance Supvr II	–	4	4	1,630–1,967	90,512	92,596
Tax Auditor III	–	38	38	1,556–1,876	804,260	825,352
Tax Compliance Supvr I	–	5	5	1,418–1,708	100,464	102,246
Tax Auditor II	–	49	49	1,294–1,556	838,032	863,535
Sr Tax Rep	–	16	16	1,294–1,556	284,239	290,641
Tax Rep	–	20	20	1,180–1,418	312,064	323,476
Auditor I	–	11	11	987–1,184	140,631	147,113
Mgt Services Techn	–	1	1	809–1,106	12,546	13,125
Sr Steno	–	5	5	876–1,047	59,403	60,982
Ofc Techn	–	5	5	857–1,024	58,908	59,904
Ofc Tech	–	4	4	857–1,024	47,182	47,696
Steno	–	2	2	702–915	21,960	21,960
Ofc Asst II	–	15.8	15.8	718–936	154,461	157,503
TOTALS	–	197.8	197.8	–	$3,484,109	$3,571,050
Central Tax Audits and Collection Bureau:						
Tax Administrator III	–	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	–	1	1	1,876–2,265	23,149	24,255
Principal Tax Compliance Supvr II	–	1	1	1,876–2,265	27,180	27,180
Principal Tax Compliance Supvr I	–	3	3	1,748–2,109	75,875	75,924
Supvng Tax Auditor I	–	3	3	1,708–2,060	71,483	73,230
Tax Compliance Supvr II	–	6	6	1,630–1,967	138,985	141,624
Tax Auditor III	–	14	14	1,556–1,876	295,616	306,560
Tax Compliance Supvr I	–	4	4	1,418–1,708	79,902	81,516
Tax Auditor II	–	15	15	1,294–1,556	263,686	269,911
Sr Tax Rep	–	12	12	1,294–1,556	213,856	219,174
Tax Rep	–	10	10	1,180–1,418	160,336	165,248
Auditor I	–	2	2	987–1,184	27,423	28,045
Secty	–	3	3	876–1,047	37,692	37,692
Ofc Services Supvr I	–	2	2	857–1,024	22,176	23,040
Ofc Asst II	–	17	17	718–936	165,618	168,894
Steno	–	1	1	702–915	10,018	10,479
Ofc Asst II	–	1	1	718–857	9,297	9,720
Temporary Help	–	3	3	750–896	37,080	38,736
TOTALS	–	99	99	–	$1,690,668	$1,732,524
Central Operations Division:						
CEA II	–	1	1	2,160–2,870	34,440	34,440
Tax Administrator II	–	1	1	1,876–2,265	25,420	26,655
Secty	–	1	1	876–1,047	12,564	12,564
TOTALS	–	3	3	–	$72,424	$73,659
Tax Control Bureau:						
Tax Administrator III	–	1	1	2,160–2,608	31,296	31,296
Tax Administrator II	–	2	2	1,876–2,265	54,360	54,360
Tax Administrator I	–	2	2	1,708–2,060	48,324	49,440
Acctg Off III	–	3	3	1,556–1,876	64,362	65,286
Ofc Services Mgr II	–	1	1	1,485–1,790	21,480	21,480

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Services Mgr I	–	1	1	1,294–1,556	18,672	18,672
Tax Auditor II	–	1	1	1,294–1,556	15,528	16,224
Acctg Off II	–	9	9	1,294–1,556	148,904	154,090
Ofc Services Supvr III	–	1	1	1,116–1,342	15,546	16,104
Supvng Program Techn III	–	1	1	1,116–1,342	16,104	16,104
Accountant Trainee	–	2	2	1,034–1,184	28,416	28,416
Accountant I	–	21	21	983–1,180	274,228	281,764
Ofc Services Supvr II	–	5	5	973–1,167	66,784	67,915
Supvng Program Techn II	–	5	5	973–1,167	69,022	69,714
Mgt Services Techn	–	1	1	809–1,106	11,810	12,362
Ofc Techn	–	1	1	857–1,024	10,635	11,112
Ofc Tech	–	2	2	857–1,024	23,080	23,564
Ofc Services Supvr I	–	6	6	857–1,024	70,599	71,952
Ofc Services Supvr I	–	3	3	857–1,024	35,808	36,336
Program Techn II	–	23	23	857–1,024	278,176	279,552
Sr Account Clk	–	2	2	857–1,024	22,868	23,916
Acctg Techn	–	27.2	27.2	857–1,024	314,965	323,642
Ofc Asst II	–	17	17	718–936	168,524	171,475
Steno	–	1	1	702–915	10,980	10,980
Regis Specialist Trainee	–	9	9	750–896	96,456	96,768
Ofc Asst II	–	48	48	718–857	477,990	485,078
Account Clk II	–	23	23	718–857	229,738	232,742
Ofc Asst I	–	1	1	630–750	7,944	8,306
Temporary Help	–	22	22	750–896	271,920	284,064
Totals	–	241.2	241.2	–	$2,904,519	$2,962,714
State and Governmental Employees Fund Bureau:						
Tax Administrator III	–	1	1	2,160–2,608	30,942	31,296
Tax Administrator II	–	1	1	1,876–2,265	27,180	27,180
Tax Auditor III	–	1	1	1,556–1,876	21,398	22,426
Acctg Off III	–	1	1	1,556–1,876	18,746	19,638
Tax Auditor II	–	1	1	1,294–1,556	18,672	18,672
Acctg Off II	–	2	2	1,294–1,556	31,056	32,448
Accountant I	–	4	4	983–1,180	56,640	56,640
Ofc Services Supvr I	–	1	1	857–1,024	12,288	12,288
Ofc Asst II	–	2.5	2.5	718–936	24,972	25,167
Calculating Mach Opr	–	1	1	783–936	11,232	11,232
Temporary Help	–	1	1	750–896	12,360	12,912
Totals	–	16.5	16.5	–	$265,486	$269,899
Tax Accounting Bureau:						
Tax Administrator III	–	1	1	2,160–2,608	30,942	31,296
Tax Administrator II	–	1	1	1,876–2,265	27,180	27,180
Tax Administrator I	–	4	4	1,708–2,060	95,548	98,136
Acctg Off III	–	12	12	1,556–1,876	244,578	253,766
Ofc Services Mgr I	–	1	1	1,294–1,556	15,992	16,752
Acctg Off II	–	23	23	1,294–1,556	373,184	389,698
Ofc Services Supvr III	–	1	1	1,116–1,342	15,484	16,104
Accountant Trainee	–	16	16	1,034–1,184	211,912	219,732
Accountant I	–	40	40	983–1,180	515,176	533,616
Ofc Services Supvr II	–	3	3	973–1,167	40,138	41,120
Supvng Account Clk I	–	5	5	973–1,167	62,756	65,064
Mgt Services Techn	–	6	6	809–1,106	72,092	74,828
Secty	–	1	1	876–1,047	11,072	11,584
Ofc Tech	–	4	4	857–1,024	46,192	47,744
Ofc Services Supvr I	–	3	3	857–1,024	35,280	36,336
Ofc Services Supvr I	–	5	5	857–1,024	58,576	59,944
Acctg Techn	–	58	58	857–1,024	667,485	686,676
Senior Acct Clk	–	1	1	857–1,024	10,284	10,752
Ofc Asst II	–	19	19	718–936	180,801	186,572
Calculating Mach Opr	–	3	3	783–936	33,696	33,696
Steno	–	1	1	702–915	10,980	10,980
Office Asst II	–	38.8	38.8	718–857	374,393	383,182
Account Clk II	–	34	34	718–857	327,887	336,887
Ofc Asst I	–	4	4	630–750	31,788	33,218
Asst Clk	–	8	8	536–635	56,994	58,749
Temporary Help	–	81	81	750–896	1,001,160	1,045,872
Totals	–	373.8	373.8	–	$4,551,570	$4,709,484
Insurance Accounting Bureau:						
Tax Administrator III	–	1	1	2,160–2,608	29,300	30,706
Tax Administrator II	–	2	2	1,876–2,265	51,714	52,900
Tax Administrator I	–	2	2	1,708–2,060	46,888	47,960
Acctg Administrator I	–	2	2	1,708–2,060	47,588	49,068
Assoc DP Analyst	–	1	1	1,556–1,876	22,512	22,512
Tax Auditor III	–	1	1	1,556–1,876	20,988	21,996
Acctg Off III	–	11	11	1,556–1,876	217,686	228,098
Ofc Services Mgr I	–	1	1	1,294–1,556	17,418	18,246
Tax Auditor II	–	5	5	1,294–1,556	84,812	87,143
Acctg Off II	–	24	24	1,294–1,556	396,618	413,158
Staff Services Analyst	–	5	5	987–1,556	72,545	75,924
Ofc Services Supvr III	–	2	2	1,116–1,342	28,311	29,604
Accountant Trainee	–	6	6	1,034–1,184	81,747	84,241
Accountant I	–	49	49	983–1,180	628,393	649,643
Ofc Services Supvr II	–	5	5	973–1,167	68,712	69,790

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Supvng Account Clk I	–	1	1	973–1,167	14,004	14,004
Mgt Services Techn	–	3	3	809–1,106	36,821	38,023
Secty	–	1	1	876–1,047	10,512	10,980
Sr Steno	–	1	1	876–1,047	10,512	10,980
Office Services Supvr I	–	3	3	857–1,024	31,594	33,020
Office Services Supvr I	–	7	7	857–1,024	81,152	83,556
Office Services Supvr I	–	1	1	857–1,024	10,284	10,752
Sr Account Clk	–	1	1	857–1,024	10,284	10,752
Acctg Techn	–	84	84	857–1,024	958,808	989,669
Office Asst II	–	11	11	718–936	104,584	107,838
Steno	–	1	1	702–915	10,863	10,980
Office Asst II	–	50	50	718–857	486,596	499,244
Account Clk II	–	53	53	718–857	517,095	531,969
Asst Clk	–	4	4	536–635	29,121	29,783
Temporary Help	–	91.7	91.7	750–896	1,133,412	1,184,030
Totals	–	429.7	429.7	–	$5,260,874	$5,446,569
Technical Services Division:						
Tax Administrator III	–	1	1	2,160–2,608	31,235	31,296
Tax Administrator II	–	3	3	1,876–2,265	79,780	81,015
Tax Administrator I	–	5	5	1,708–2,060	117,714	119,802
Staff Services Mgr I	–	1	1	1,708–2,060	22,340	23,422
Tax Compliance Supvr II	–	1	1	1,630–1,967	23,604	23,604
Tax Auditor III	–	15	15	1,556–1,876	305,990	317,034
Assoc Mgt Analyst	–	2	2	1,556–1,876	39,000	40,864
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	19,794	20,742
Tax Compliance Supvr I	–	3	3	1,418–1,708	55,332	56,988
Staff Services Analyst	–	11	11	987–1,556	169,481	176,433
Sr Tax Rep	–	1	1	1,294–1,556	18,317	18,672
Ofc Techn	–	1	1	857–1,024	12,320	12,321
Acctg Techn	–	1	1	857–1,024	12,288	12,288
Ofc Asst II	–	4	4	718–936	39,823	40,518
Temporary Help	–	1.7	1.7	750–896	21,012	21,950
Totals	–	51.7	51.7	–	$968,030	$996,949
TOTALS, EMPLOYMENT TAX BRANCH	–	1,901.4	1,901.4	–	$27,733,466	$28,522,522
Unemployment Insurance Appeals Division:						
Chairman	1	1	1	39,229	39,229	39,229
Bd Member	4	4	4	37,358	149,432	149,432
Chief Referee	1	1	1	2,801–3,388	40,656	40,656
Sr Referee	11.8	11	11	2,671–3,232	426,624	426,624
Secty	1	1	1	3,170	40,656	40,656
Referee	114.6	105	105	2,547–3,081	3,774,784	3,831,480
Adm Service Off I	1	1	1	1,708–2,060	24,720	24,720
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Hearing Reporter	79.3	70	70	1,519–1,831	1,500,124	1,518,989
Ofc Services Mgr II	1	1	1	1,485–1,790	20,418	21,398
Ofc Services Supvr III	8.2	8	8	1,116–1,342	126,133	127,491
Exec Secty II	2	2	2	1,091–1,310	31,440	31,440
Legal Support Supvr I	3	3	3	1,044–1,252	44,447	45,072
Supvng Legal Steno I	3	3	3	1,044–1,252	45,072	45,072
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	2	2	2	996–1,196	28,484	28,704
Ofc Services Supvr II	4.8	4	4	973–1,167	53,921	55,084
Sr Legal Typist	2.6	3	3	912–1,091	37,724	38,252
Sr Legal Steno	28.7	27	27	912–1,091	347,436	350,909
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Sr Steno	1.4	1	1	876–1,047	11,066	11,584
Ofc Techn	7.3	9.2	9.2	857–1,024	104,913	108,557
Ofc Services Supvr I	14.1	12	12	857–1,024	142,972	145,968
Ofc Services Supvr I	1.8	1	1	857–1,024	12,156	12,288
Ofc Services Supvr I	0.5	1	1	857–1,024	11,716	12,244
Hearing Transcriber-Typist	19.8	21	21	857–1,024	252,405	255,384
Legal Typist	16.8	6	6	800–958	67,741	68,587
Legal Steno	5.8	5	5	800–958	55,346	56,472
Ofc Asst II	29.7	36	36	718–936	357,608	364,276
Steno	2.6	2	2	702–915	20,460	21,264
Ofc Asst II	1.4	2	2	718–857	19,581	20,004
Janitor	0.7	0.8	0.8	709–844	7,799	7,799
Service Asst	1	1	1	692–826	8,914	9,322
Ofc Asst I	0.9	1	1	657–783	8,368	8,744
Temporary Help	26.1	–	–	(300,236)	–	–
Overtime	0.5	–	–	(8,631)	–	–
Totals	402.4	349	349	$8,683,734	$7,864,845	$7,970,201
Operations Branch:						
Deputy Directors Office:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
CEA II	2	2	2	2,160–2,870	73,252	74,576
Develmt Off IV	1	1	1	1,556–1,876	18,672	19,560
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	0.7	1	1	876–1,047	12,564	12,564
Sr Medical Steno	1.3	1	1	912–1,091	13,092	13,092
Steno	0.8	1	1	702–915	10,828	10,980
Ofc Asst II	1.2	2	2	718–936	17,841	18,630
Temporary Help	–	–	–	(357)	–	–
Totals	9	10	10	$193,641	$200,321	$203,474

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Employment Services Division:				SALARY RANGE		
CEA II	1	1	1	2,160–2,870	33,612	34,440
Administrator I	1	1	1	2,060–2,490	29,880	29,880
Develmt Off VI	3	3	3	1,876–2,265	80,910	81,540
Develmt Off V	7.1	8	8	1,708–2,060	195,441	197,481
Assoc Govtl Program Analyst	2.7	3	3	1,556–1,876	66,340	67,364
Develmt Off IV	21	16	16	1,556–1,876	340,518	352,636
Consultant III	1.5	0.9	0.9	1,556–1,876	19,698	19,698
Develmt Off III	16.4	17.6	17.6	1,294–1,556	321,991	327,642
Secty	1.5	2	2	876–1,047	25,128	25,128
Sr Steno	1.5	1	1	876–1,047	12,564	12,564
Ofc Services Supvr I	1.8	2	2	857–1,024	22,828	23,872
Steno	2.8	1	1	702–915	9,828	10,284
Ofc Asst II	7.1	7.9	7.9	718–936	76,790	79,118
Temporary Help	3.1	–	–	(37,316)	–	–
Totals	71.5	64.4	64.4	$1,337,442	$1,235,528	$1,261,647
Operations Support Division:						
Administrator I	1.3	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	0.2	1	1	1,876–2,265	27,180	27,180
Develmt Off VI	2.3	3	3	1,876–2,265	80,910	81,540
Develmt Off V	5.5	5.5	5.5	1,708–2,060	130,620	132,720
Disability Insurance Off V	1	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	3.9	4	4	1,556–1,876	83,864	85,720
Research Analyst II	0.4	1	1	1,556–1,876	18,672	19,560
Develmt Off IV	15.2	20	20	1,556–1,876	418,946	430,636
Staff Services Analyst	2.9	4	4	987–1,556	59,723	62,494
Develmt Off III	5	7	7	1,294–1,556	120,349	123,360
Secty	1.3	1	1	876–1,047	12,564	12,564
Sr Steno	1.1	1	1	876–1,047	11,760	12,294
Ofc Services Supvr I	1.1	1	1	857–1,024	11,980	12,288
Key Data Supvr I	2.2	1	1	844–1,011	11,211	11,718
Steno	2.5	2	2	702–915	21,226	21,687
Ofc Asst II	3.8	6.3	6.3	718–936	62,354	63,120
Temporary Help	7.4	–	–	(64,288)	–	–
Overtime	–	–	–	(677)	–	–
TOTALS	57.1	59.8	59.8	$1,008,309	$1,125,959	$1,151,481
CETA Balance Of State:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Staff Services Mgr II	2	2	2	1,876–2,265	53,940	54,360
Staff Services Mgr I	3.6	5	5	1,708–2,060	113,696	117,989
Staff Adm Analyst	0.2	1	1	1,708–2,060	22,785	23,883
Assoc Govtl Program Analyst	11.2	8	8	1,556–1,876	165,946	171,742
Develmt Off IV	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	12.4	12	12	987–1,556	182,886	189,244
Accountant Trainee	1.6	1	1	1,034–1,184	13,837	14,208
Mgt Services Techn	0.4	2	2	809–1,106	23,560	24,280
Secty	0.8	1	1	876–1,047	12,114	12,564
Sr Steno	1.3	1	1	876–1,047	11,367	11,892
Ofc Asst II	2.9	3	3	718–936	29,548	30,108
Account Clk II	3.7	3.5	3.5	718–857	34,956	35,618
Temporary Help	2.7	–	–	(23,922)	–	–
TOTALS	44.8	41.5	41.5	$730,477	$718,443	$739,696
Unemployment Insurance Division:						
CEA II	0.7	1	1	2,160–2,870	31,812	33,376
Administrator I	1.4	1	1	2,060–2,490	29,880	29,880
Develmt Off VI	2.7	3	3	1,876–2,265	81,540	81,540
Develmt Off V	6.9	7	7	1,708–2,060	172,761	173,040
Develmt Off IV	9	5	5	1,556–1,876	110,954	111,958
Develmt Off III	7.6	4	4	1,294–1,556	74,688	74,688
Develmt Off II	3.4	4	4	1,180–1,418	68,375	68,064
Insurance Adjudicator	0.4	1	1	1,180–1,418	17,016	17,016
Secty	0.8	1	1	876–1,047	12,564	12,564
Sr Steno	1.3	1	1	876–1,047	12,564	12,564
Steno	3.3	2	2	702–915	20,808	21,264
Ofc Asst II	3.2	6	6	718–936	59,086	60,288
Temporary Help	3.5	–	–	(46,049)	–	–
Overtime	–	–	–	(159)	–	–
TOTALS	44.2	36	36	$837,368	$692,048	$696,242
WIN Payment Unit:						
Develmt Off IV	1	1	1	1,556–1,876	22,512	22,512
Develmt Off I	1	1	1	987–1,294	13,266	13,572
Ofc Services Supvr I	1.1	1	1	857–1,024	12,288	12,288
Ofc Asst II	1.1	1	1	718–936	10,284	10,284
Temporary Help	7.7	16.8	16.8	(96,337)	207,648	218,030
TOTALS	11.9	20.8	20.8	$153,891	$265,998	$276,686

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Interstate Payments:				SALARY RANGE		
Administrator I	1	1	1	2,060–2,490	29,880	29,880
Develmt Off VI	1.1	1	1	1,876–2,265	27,540	27,540
Develmt Off IV	4.2	5	5	1,556–1,876	104,562	108,404
Office Svc Mgr I	1	1	1	1,294–1,556	18,530	18,672
Develmt Off III	7.9	10	10	1,294–1,556	180,354	182,220
Develmt Off II	7.8	7	7	1,180–1,418	119,112	119,112
Insurance Adjudicator	19.5	17	17	1,180–1,418	277,451	283,000
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Develmt Off I	43.1	52	52	987–1,294	713,688	736,448
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Ofc Services Supvr I	2.1	4	4	857–1,024	48,316	48,844
Sr Clk	1.3	1	1	857–1,024	10,284	10,752
Ofc Services Supvr I	3.5	5	5	857–1,024	54,124	56,608
Stock Clk	4.4	1	1	819–980	10,713	11,192
Steno	1	1	1	702–915	10,980	10,980
Ofc Asst II	11.5	21	21	718–936	206,580	212,032
Ofc Asst II	29.7	32	32	718–857	306,832	315,951
Temporary Help	88.5	4.6	4.6	(1,038,878)	50,812	53,102
Overtime	3.4	–	–	(70,714)	–	–
TOTALS	233.1	165.6	165.6	$3,004,003	$2,200,214	$2,255,193
Disability Insurance Division:						
CEA I	1.2	1	1	1,967–2,608	27,398	28,720
Disability Insurance Off VI	0.8	1	1	1,876–2,265	27,180	27,180
Disability Insurance Off V	2	2	2	1,708–2,060	49,440	49,440
Disability Insurance Off IV	9	10	10	1,556–1,876	215,970	219,846
Disability Insurance Off III	2	2	2	1,294–1,556	37,344	37,344
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	1.1	1	1	876–1,047	12,564	12,564
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Ofc Services Supervisor I	0.3	1	1	857–1,024	10,284	10,752
Steno	2.3	2	2	702–915	21,960	21,960
Ofc Asst II	0.8	2	2	718–936	19,092	19,482
Temporary Help	1.2	–	–	(12,001)	–	–
TOTALS	22.5	24	24	$415,904	$447,872	$453,928
Regional Administrators:						
CEA II	5	5	5	2,160–2,870	168,466	169,959
CEA I	4.2	5	5	1,967–2,608	151,906	154,828
Administrator I	27.9	28.2	28.2	2,060–2,490	832,224	836,127
Develmt Off VI	5.9	6	6	1,876–2,265	162,240	163,080
Develmt Off V	25.8	26	26	1,708–2,060	632,025	636,156
Trng Off I	3.7	3	3	1,556–1,876	64,302	65,766
Develmt Off IV	31.6	37.3	37.3	1,556–1,876	781,096	804,772
Disability Insurance Off IV	2	2	2	1,556–1,876	45,024	45,024
Staff Services Analyst	1	1	1	987–1,556	18,672	18,672
Supvng Employment Counselor	1	1	1	1,294–1,556	18,672	18,672
Job Agent	0.3	0.8	0.8	1,294–1,556	14,082	14,786
Develmt Off III	29	28.8	28.8	1,294–1,556	530,545	535,376
Develmt Off II	28.8	22.9	22.9	1,180–1,418	373,187	381,947
Insurance Adjudicator	1.5	2	2	1,180–1,418	30,057	31,476
Develmt Off I	8.3	9	9	987–1,294	132,290	135,929
Exec Secty I	–	1	1	966–1,196	13,190	14,596
Secty	13.6	14	14	876–1,047	167,348	170,578
Ofc Techn	3	5	5	857–1,024	52,946	55,340
Ofc Services Supvr I	2.5	2	2	857–1,024	23,828	24,356
Ofc Techn	1.1	1	1	857–1,024	12,288	12,288
Steno	11.4	8	8	702–915	81,387	83,971
Ofc Asst II	10.3	13	13	718–936	130,468	132,282
Asst Clk	1	1	1	536–635	6,984	7,296
TOTALS	218.9	223	223	$4,333,423	$4,443,227	$4,513,277
Field Offices:						
Develmt Off VI	46.3	51	51	1,876–2,265	1,372,117	1,381,449
Disability Insurance Off VI	3.8	4	4	1,876–2,265	106,515	108,720
Develmt Off V	66.1	70.3	70.3	1,708–2,060	1,694,340	1,718,063
Disability Insurance Off V	10.2	11	11	1,708–2,060	266,022	268,680
Develmt Off IV	141.7	145	145	1,556–1,876	3,086,707	3,167,329
Disability Insurance Off IV	16.5	18	18	1,556–1,876	378,642	389,950
Consultant III	0.4	1	1	1,556–1,876	21,824	22,512
Apprenticeship Consultant	6.3	5.6	5.6	1,556–1,876	121,005	122,784
Staff Services Analyst	1.1	2	2	987–1,556	30,516	31,080
Supvng Employment Counselor	12.7	11	11	1,294–1,556	205,392	205,392
Job Agent	55	58	58	1,294–1,556	1,052,817	1,069,646
Develmt Off III	305.4	332.8	332.8	1,294–1,556	6,116,460	6,171,020
Disability Insurance Off III	54.6	56.3	56.3	1,294–1,556	1,044,646	1,048,234
Employment Counselor	109.4	114.5	114.5	1,180–1,418	1,918,968	1,929,669
Develmt Off II	797.7	871.2	871.2	1,180–1,418	14,440,128	14,611,419
Insurance Adjudicator	439.1	522	522	1,180–1,418	8,315,666	8,525,873
Disability Insurance Off II	155.8	174.5	174.5	1,180–1,418	2,883,049	2,920,524
Develmt Off I	2079	2343.7	2343.7	987–1,294	33,052,553	33,928,473
Disability Insurance Off I	128.1	132	132	987–1,294	1,777,440	1,845,317
Office Services Supvr II	4.8	5	5	973–1,167	65,418	67,124
Employment Counselor Trainee	40.4	44.5	44.5	987–1,131	582,351	603,803
Sr Mach Opr	1	1	1	941–1,126	13,886	13,886

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Computer Operator	0.6	1	1	844–1,100	11,932	12,526
Secty	15.4	20.8	20.8	876–1,047	250,400	256,480
Sr Steno	26.9	24	24	876–1,047	288,280	293,982
Employment Program Asst II	74.3	77.5	77.5	791–1,080	923,440	951,623
Office Tech	15.2	25	25	857–1,024	284,353	293,282
Office Services Supvr I	54.8	61	61	857–1,024	697,977	717,368
Ofc Techn	44.9	35	35	857–1,024	410,674	419,404
Ofc Services Supvr I	43.6	59	59	857–1,024	687,751	702,360
Ofc Services Supvr I	4.1	7	7	857–1,024	81,342	82,816
Sr Account Clk	3.3	2	2	857–1,024	22,688	23,520
Statistical Clk	1	1	1	857–1,024	10,832	11,320
Key Data Supvr I	0.8	1	1	844–1,011	11,088	11,580
Mach Opr II	1	1	1	826–987	12,218	12,218
Steno	108.4	109.5	109.5	702–915	1,148,050	1,167,733
Mach Opr I	2	2	2	791–945	21,935	22,776
Ofc Asst II	704.5	788.5	788.5	718–936	7,759,812	7,915,499
TWX Opr	3	3	3	783–936	32,444	32,904
Janitor Supvr I	12.7	13	13	773–924	147,254	147,654
Key Data Opr	4.9	7	7	649–884	66,168	68,232
Student Asst	–	1	1	622–884	7,626	7,962
Ofc Asst II	97.8	103	103	718–857	1,024,270	1,039,055
Telephone Opr	19	22	22	718–857	221,439	223,635
Account Clk II	13.6	15	15	718–857	148,584	150,375
Janitor	180.1	193.6	193.6	709–844	1,920,487	1,947,275
Employment Program Asst I	35.1	31.3	31.3	692–826	290,404	293,704
Ofc Asst I	12.5	7.3	7.3	657–783	60,491	63,211
Ofc Occupations Clk	3	2	2	604–718	15,720	16,430
Asst Clk	6.5	5.2	5	536–635	35,539	37,011
Ofc Occupations Trainee	0.4	1	1	536–582	6,432	6,696
Field Office						
Temporary Help	2,532.1	998.5	998.5	29,876,086	12,341,460	12,892,632
Overtime	6.5	–	–	111,598	–	–
TOTALS	8,503.4	7,592.6	7,592.6	$115,698,378	$107,487,552	$109,972,210
TOTALS, OPERATIONS BRANCH	9,216.4	8,237.7	8,237.7	$127,712,836	$118,817,162	$121,523,834
Administration Branch:						
Deputy Director Office:						
CEA III	1	1	1	2,374–3,156	35,552	37,284
Exec Secty I	1	1	1	996–1,196	14,352	14,352
TOTALS	2	2	2	$47,732	$49,904	$51,636
Personnel Programs:						
CEA I	1.2	1	1	1,967–2,608	30,470	31,296
Staff Services Mgr II	1.9	3	3	1,876–2,265	77,298	79,380
Staff Services Mgr I	3	4	4	1,708–2,060	84,972	89,061
Develmt Off V	0.8	1	1	1,708–2,060	24,720	24,720
Assoc Personnel Analyst	7	12.3	12.3	1,556–1,876	241,704	252,355
Trng Off I	4	6	6	1,556–1,876	127,230	130,090
Staff Services Analyst	12.2	9.8	9.8	987–1,556	147,462	153,301
Personnel Techn II	0.3	1	1	1,076–1,294	13,472	14,096
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Personnel Techn I	1.7	1	1	776–1,106	13,272	13,272
Secty	2	2	2	876–1,047	25,128	25,128
Steno	2.8	1	1	702–915	10,512	10,980
Ofc Asst II	4.7	6.1	6.1	718–936	59,270	61,504
Temporary Help	1.3	–	–	(12,380)	–	–
Overtime	–	–	–	(737)	–	–
TOTALS	43.9	49.2	49.2	$739,011	$869,862	$899,535
Transactions Unit:						
Develmt Off III	0.5	1	1	1,294–1,556	18,246	18,672
Personnel Asst IV	1	1	1	1,280–1,540	17,850	18,480
Personnel Asst III	3.5	3	3	1,167–1,404	50,544	50,544
Personnel Asst II	12.4	15	15	1,030–1,235	212,803	217,515
Personnel Asst I	34.5	48.8	48.8	904–1,080	582,559	600,778
Ofc Techn	0.7	1	1	857–1,024	10,752	11,232
Ofc Services Supvr I	1.1	1	1	857–1,024	11,452	11,980
Steno	0.7	1	1	702–915	10,980	10,980
Ofc Asst II	1.8	4	4	718–936	36,799	38,455
Personnel Asst Trainee	11.9	10	10	783–936	104,241	107,923
Asst Clk	0.1	0.6	0.6	536–635	3,216	3,348
Temporary Help	1.2	–	–	(14,065)	–	–
Overtime	2.5	–	–	(53,945)	–	–
TOTALS	71.9	86.4	86.4	$917,068	$1,059,442	$1,089,907
Fiscal Programs Division:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	0.7	0.5	0.5	2,060–2,490	12,648	12,960
Staff Services Mgr III	0.3	1	1	2,060–2,490	28,836	29,880
Acctg Administrator II	2	2	2	1,876–2,265	54,360	54,360
Staff Services Mgr II	2.5	3	3	1,876–2,265	76,963	78,057
Sr Adm Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	3.6	4.2	4.2	1,708–2,060	90,328	93,280
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	3.6	5	5	1,556–1,876	99,272	102,936

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Budget Analyst	7.4	6	6	1,556–1,876	126,450	129,810
Assoc Adm Analyst	3.4	6	6	1,556–1,876	117,052	122,644
Develmt Off IV	0.1	1	1	1,556–1,876	22,512	22,512
Ofc Services Mgr I	1	1	1	1,294–1,556	18,601	18,672
Acctg Off II	6.4	4	4	1,294–1,556	71,018	73,233
Staff Services Analyst	6.7	9	9	987–1,556	140,979	147,200
Asst Adm Analyst	3.2	2	2	1,294–1,556	31,056	32,448
Accountant Trainee	5.3	6	6	1,034–1,184	81,639	83,976
Accountant I	7.1	9	9	983–1,180	115,096	118,970
Supvng Account Clk I	2	2	2	973–1,167	28,008	28,008
Mgt Services Techn	3	3	3	809–1,106	36,488	38,150
Secty	0.8	1	1	876–1,047	12,564	12,564
Sr Steno	1.6	2	2	876–1,047	24,633	25,128
Sr Account Clk	1	1	1	857–1,024	11,192	11,716
Acctg Techn	13.1	16	16	857–1,024	186,924	191,304
Steno	3.7	3	3	702–915	28,638	29,909
Ofc Asst II	10.8	13.1	13.1	718–936	123,442	127,704
Key Data Opr	1	1	1	649–884	10,608	10,608
Ofc Asst II	2	2	2	718–857	19,548	19,968
Account Clk II	14.9	16	16	718–857	159,957	162,656
Asst Clk	0.5	1	1	536–635	6,840	7,140
Temporary Help	5	–	–	(56,788)	–	–
Overtime	1.6	–	–	(34,792)	–	–
TOTALS	117.3	123.8	123.8	$1,704,858	$1,821,992	$1,872,133
Employment Data and Research Division:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Research Mgr III	2.9	3	3	2,060–2,490	84,480	85,680
Operations Research Specialist III	1.7	2	2	1,919–2,317	55,608	55,608
Statistical Consultant	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	8.5	9	9	1,876–2,265	236,737	240,204
Research Program Specialist II	1.1	1	1	1,876–2,265	27,180	27,180
Research Mgr I	5.2	8	8	1,708–2,060	191,076	194,988
Research Mgr I	9.6	12	12	1,708–2,060	289,551	292,563
Research Mgr I	1	1	1	1,708–2,060	23,790	24,720
Research Analyst II	42.9	50.5	50.5	1,556–1,876	1,058,794	1,085,476
Research Analyst II	2	8	8	1,556–1,876	154,856	161,610
Staff Services Analyst	3.3	4	4	987–1,556	59,826	61,766
Research Analyst I	47.5	47	47	987–1,556	783,510	809,029
Research Analyst I	25	37	37	987–1,556	500,117	523,585
Supvng Employment Counselor	2.2	1	1	1,294–1,556	18,672	18,672
Office Services Supvr II	2.4	2	2	973–1,167	27,306	27,870
Supvng Account Clk I	2	2	2	973–1,167	28,008	28,008
Mgt Services Techn	3.1	4	4	809–1,106	48,832	49,944
Secty	1.4	3	3	876–1,047	35,516	36,571
Sr Steno	1.4	1	1	876–1,047	10,512	10,980
Office Tech	1.7	2	2	857–1,024	23,160	23,652
Office Tech	1.9	1	1	857–1,024	11,980	12,288
Office Services Supvr I	2.6	4	4	857–1,024	45,188	46,692
Statistical Clk	18.7	22.8	22.8	857–1,024	261,046	267,804
Steno	1.2	2	2	702–915	18,742	19,590
Office Asst II	12	15.8	15.8	718–936	150,061	154,524
Office Asst II	22.8	25	25	718–857	244,803	249,839
Account Clk II	19.7	21	21	718–857	205,654	209,371
Office Asst I	2.9	2	2	630–750	16,613	17,361
Temporary Help	48.2	–	–	(522,620)	–	–
Overtime	–	–	–	(380)	–	–
TOTALS	296.9	293.1	293.1	$4,455,270	$4,673,238	$4,797,195
Occupational Analysis Center:						
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Research Analyst II	3.5	6	6	1,556–1,876	124,652	128,648
Research Analyst I	7.8	6	6	987–1,556	106,183	109,122
Develmt Off III	0.9	1	1	1,294–1,556	18,672	18,672
Office Asst II	2	2	2	718–936	20,568	20,568
Temporary Help	.5	–	–	8,669	–	–
TOTALS	15.7	16	16	$283,546	$294,795	$301,730
Test Research Center:						
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Research Analyst II	3.3	5	5	1,556–1,876	99,464	104,208
Staff Services Analyst	2	2	2	987–1,556	32,880	34,401
Research Analyst I	3.4	4	4	987–1,556	52,020	54,508
Disability Insurance Off II	1.2	1	1	1,180–1,418	14,160	14,820
Secty	1.1	1	1	876–1,047	12,924	12,924
Steno	0.6	1	1	702–915	8,610	9,000
Temporary Help	1.8	2	2	(20,160)	22,092	23,088
TOTALS	14.4	17	17	$238,118	$266,870	$277,669
Data Processing Division:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
DP Mgr IV	1	1	1	2,265–2,737	32,844	32,844
DP Mgr III	1.2	1	1	2,060–2,490	29,068	29,880
DP Mgr II	7.3	6	6	1,876–2,265	159,690	160,820
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
DP Mgr I	14.9	14	14	1,708–2,060	340,819	344,220

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc DP Analyst	17	14	14	1,556–1,876	303,040	309,922
Assoc Programmer Analyst	22.6	19	19	1,556–1,876	405,710	417,528
Ofc Services Mgr I	1	1	1	1,294–1,556	16,818	17,619
Programmer	37.3	42	42	987–1,556	685,748	709,680
Staff Services Analyst	8	6	6	987–1,556	102,952	104,892
Computer Operations Supvr I	4.1	1	1	1,263–1,519	16,620	17,400
DP Techn Supvr I	5.9	6	6	1,263–1,519	100,248	103,233
Key Data Supvr IV	2	2	2	1,263–1,519	35,563	36,387
Key Data Supvr III	2	2	2	1,100–1,323	31,602	32,022
Sr DP Techn	15.5	8	8	1,053–1,263	116,686	119,660
Ofc Services Supvr II	3	3	3	973–1,167	41,260	41,828
Key Data Supvr II	6.9	8	8	961–1,152	107,524	109,749
Labor Supvr	1	1	1	1,030–1,126	13,512	13,512
Computer Operator	6.7	1	1	844–1,100	11,539	12,086
DP Techn	18.7	15	15	844–1,100	184,345	190,210
Secty	1.9	2	2	876–1,047	25,128	25,128
Sr Word Processing Techn	2.8	1	1	896–1,071	12,852	12,852
Ofc Techn	0.5	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I	1.1	1	1	857–1,024	12,288	12,288
Laborer	3	3	3	941–1,030	36,704	37,080
Ofc Techn	3	2	2	857–1,024	21,984	22,992
Ofc Services Supvr I	4.5	4	4	857–1,024	49,902	50,454
Acctg Techn	0.8	1	1	857–1,024	12,288	12,288
Key Data Supvr I	28.1	35	35	844–1,011	402,121	414,091
Stock Clk	2.2	1	1	819–980	10,674	11,152
Ofc Asst II	3.3	3	3	718–936	30,066	30,624
Word Processing Techn	11.5	11.5	11.5	718–936	127,404	127,840
Key Data Opr	177.4	171.5	171.5	649–884	1,749,251	1,775,796
Security Guard	2	2	2	740–884	19,556	20,416
Ofc Asst II	21.8	21	21	718–857	211,254	213,761
Account Clk II	13.2	14	14	718–857	142,150	142,978
Ofc Asst I	2.6	3	3	630–750	25,168	26,298
Special Consultant	0.2	0.6	0.6	–	11,048	11,048
Temporary Help	47.2	–	–	(473,423)	–	–
Overtime	22.9	–	–	(387,270)	–	–
TOTALS	528.1	430.6	430.6	$6,888,217	$5,706,874	$5,822,026
Business Services Division:						
Administrator I	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	3	3	3	1,876–2,265	81,015	81,540
Staff Services Mgr I	5.8	6	6	1,708–2,060	148,041	148,320
Assoc Architect	1	1	1	1,630–1,967	23,604	23,604
Assoc Business Mgt Analyst	14.5	15	15	1,556–1,876	329,394	333,858
Ofc Services Mgr II	1	1	1	1,485–1,790	18,820	19,716
Business Service Off II	2.2	4	4	1,418–1,708	73,536	75,036
Ofc Services Mgr I	1	1	1	1,294–1,556	18,104	18,672
Staff Services Analyst	24.2	28	28	987–1,556	427,439	442,296
Maint Mechanic	7	7	7	1,294–1,556	118,980	119,112
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Mach Supvr II	1	1	1	1,235–1,485	16,752	17,552
Sr Graphic Artist	1.8	2	2	1,180–1,418	33,124	33,900
Materials and Stores Supvr II	2	2	2	1,126–1,352	31,752	32,448
Property Clk II	0.1	1	1	1,126–1,352	13,512	14,160
Ofc Services Supvr III	2.2	2	2	1,116–1,342	32,208	32,208
Mach Supvr I	2.3	2	2	1,076–1,294	29,688	30,342
Auto Equip Opr I	2.7	2	2	1,076–1,180	28,320	27,660
Business Services Asst	–	3	3	1,076–1,294	38,736	40,536
Graduate Student Asst	–	2	2	809–1,268	19,836	20,736
Graphic Artist	1.2	1	1	1,030–1,235	14,215	14,820
Materials and Stores Supvr I	3	3	3	983–1,180	42,480	42,480
Property Clk I	2	2	2	983–1,180	24,766	25,874
Ofc Services Supvr II	2.2	2	2	973–1,167	28,008	28,008
Sr Mach Opr	2.3	3	3	941–1,126	40,172	40,536
Mgt Services Techn	2.2	6	6	809–1,106	72,573	75,581
Secty	2.1	2	2	876–1,047	25,128	25,128
Sr Steno	1.7	1	1	876–1,047	11,628	12,159
Mailing Mach Supvr	0.3	1	1	900–1,076	11,252	11,764
Warehouse Worker	12.8	17	17	983–1,076	214,342	217,613
Sr Word Processing Techn	1	3	3	896–1,071	34,356	35,316
Ofc Techn	1	1	1	857–1,024	10,479	10,952
Office Services Supvr I	8.7	8	8	857–1,024	93,768	95,232
Mach Opr III	2.8	4	4	864–1,034	49,632	49,632
Laborer	0.9	1	1	941–1,030	12,360	12,360
Ofc Techn	2.1	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I	3	4	4	857–1,024	48,280	48,812
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Hearing Transcriber-Typist	3.8	4	4	857–1,024	47,348	48,514
Composer Opr	4.3	3	3	857–1,024	36,864	36,864
Mach Opr II	6.6	6	6	826–987	68,457	69,770
Stock Clk	11.2	1	1	819–980	11,760	11,760
Steno	4.7	6	6	702–915	57,881	60,148
Mailing Mach Opr	1.8	2	2	791–945	19,474	20,356
Mach Opr I	1	2	2	791–945	21,708	22,188
Mach Opr I	6.9	6	6	791–945	65,714	67,138
Office Asst II	29.1	38	38	718–936	365,981	376,106
Word Processing Techn	4.3	16	16	718–936	153,324	156,780

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
TWX Opr	2	2	2	783–936	22,464	22,464
Ofc Asst II	22.5	23	23	718–857	230,694	233,600
Telephone Opr	1	1	1	718–857	10,284	10,284
Account Clk II	1.9	2	2	718–857	19,188	19,581
Janitor	5.2	5.3	5.3	709–844	54,522	54,522
Ofc Asst I	1.3	7	7	657–783	56,657	59,952
Ofc Asst I	3.3	2	2	630–750	17,154	17,523
Clk	–	1	1	547–649	6,702	6,990
Asst Clk	3.4	3.2	3.2	536–635	22,901	23,634
Youth Aid	–	0.3	0.3	2.76–2.96/hr	1,722	1,808
Business Services:						
Temporary Help	16.2	–	–	(149,528)	–	–
Overtime	2.6	–	–	(62,605)	–	–
TOTALS	257	276.8	276.8	$3,334,713	$3,579,375	$3,650,221
TOTALS, ADMINISTRATION BRANCH	1,347.2	1,294.9	1,294.9	$18,608,533	$18,322,352	$18,762,052
Office of Economic Opportunity:						
Director	0.3	1	1	2,620–2,748	31,952	32,976
Asst Director	0.2	1	1	2,385–2,499	28,620	29,988
Chief	1	1	1	2,168–2,273	26,016	27,276
Program Evaluation Specialist	1.8	2	2	2,168–2,273	54,552	54,552
Chief	0.3	1	1	2,168–2,273	26,016	27,276
Staff Asst	3.9	5	5	1,974–2,070	122,376	124,200
Special Tech Assistance Consultant	6	6	6	1,797–1,884	135,648	135,648
Assoc Asst	8.4	9	9	1,637–1,797	185,344	190,512
Exempt Adm Asst II	3.2	5	5	1,423–1,561	87,036	90,252
Exempt Adm Asst I	1.3	2	2	1,240–1,359	30,639	31,884
Jr Asst	2	4	4	1,003–1,203	53,748	53,556
Secty I	0.9	1	1	996–1,196	12,096	12,669
Sr Steno	3	3	3	876–1,047	34,517	35,521
Housing Loan Asst	11	22	22	945–1,034	258,114	266,443
Steno	3.4	4	4	702–958	38,477	39,721
Ofc Asst II	1.3	2	2	718–936	19,317	19,716
Ofc Asst II	1.1	1	1	718–857	10,206	10,284
Energy Conservation Specialist	4.4	17.5	17.5	823	185,850	185,850
Housing Loan Aid	3.9	7	7	675–804	61,108	62,139
Office of Economic Opportunity:						
Temporary Help	6.2	–	–	(53,337)	–	–
Overtime	0.6	–	–	(12,199)	–	–
TOTALS	64.2	94.5	94.5	$987,249	$1,401,632	$1,430,463
TOTALS, AUTHORIZED POSITIONS	11,402	12,284.8	12,284.8	$162,810,776	$181,744,317	$186,015,604
Section 20 positions abolished by the State Controller:						
Employment/Training Advisory Office:						
Staff services Manager II	–	1	1	1,876–2,265	–	–
Migrant Services:						
Constrn. Inspector	–	1	1	1,294–1,556	–	–
Field Operations Division:						
Tax Auditor II	–	4	4	1,294–1,556	–	–
Unemployment Insurance Appeals Div:						
Referee	–	4	4	2,547–3,081	–	–
Sr Legal Steno	–	1	1	912–1,091	–	–
Sr Steno	–	1	1	876–1,047	–	–
Legal Steno	–	3	3	800–958	–	–
Ofc Asst II	–	8	8	718–936	–	–
Employment Services Division:						
Employment Development Off IV	–	2	2	1,556–1,876	–	–
Operations Support Division:						
CEA II	–	1	1	2,160–2,870	–	–
Employment Development Off VI	–	1	1	1,876–2,265	–	–
Employment Development Off IV	–	2	2	1,556–1,876	–	–
Assoc Business Mgt Analyst	–	1	1	1,556–1,876	–	–
Secty	–	1	1	876–1,047	–	–
Steno	–	1	1	702–915	–	–
CETA Balance of State:						
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	–	–
Staff Services Analyst	–	1	1	987–1,556	–	–
Unemployment Insurance Division:						
Employment Development Off III	–	1	1	1,294–1,556	–	–
Regional Administrators:						
Employment Development Off V	–	1	1	1,708–2,060	–	–
Employment Development Off IV	–	2	2	1,556–1,876	–	–
Supvng Employment Counselor	–	1	1	1,294–1,556	–	–
Employment Development Off II	–	1	1	1,180—1,418	–	–
Ofc Asst II	–	1	1	718–936	–	–
Steno	–	2	2	702–915	–	–
Field Offices:						
Employment Development Off IV	–	1	1	1,556–1,876	–	–
Disability Insurance Officer IV	–	1	1	1,556–1,876	–	–
Employment Development Off III	–	1	1	1,296–1,556	–	–
Supvng Employment Counselor	–	1	1	1,294–1,556	–	–
Disability Insurance Off III	–	1	1	1,294–1,556	–	–
Employment Development Off II	–	15	15	1,180–1,418	–	–

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Unemployment Insurance Adjudicator	–	13	13	1,180–1,418	–	–
Employment Counselor	–	4	4	1,180–1,418	–	–
Disability Insurance Off II	–	4	4	1,180–1,418	–	–
Employment Development Off I	–	91	91	987–1,294	–	–
Disability Insurance Off I	–	2	2	987–1,294	–	–
Janitor Supvr II	–	1	1	879–1,053	–	–
Secty	–	1	1	876–1,047	–	–
Ofc Services Supvr I	–	5	5	857–1,204	–	–
Sr Clk	–	1	1	857–1,024	–	–
Ofc Techn	–	1	1	857–1,024	–	–
Employment Program Asst II	–	8	8	791–1,080	–	–
Ofc Asst II	–	17	17	718–936	–	–
Acct Clk II	–	1	1	718–857	–	–
Janitor	–	10	10	709–844	–	–
Steno	–	2	2	702–915	–	–
Employment Program Asst I	–	1	1	692–826	–	–
Asst Clk	–	1	1	536–635	–	–
Fiscal Programs Division:						
Acctg Off III	–	2	2	1,556–1,876	–	–
Employment Data & Research Division:						
Assoc DP Analyst	–	1	1	1,556–1,876	–	–
Research Analyst I	–	7	7	987–1,556	–	–
Statistical Clk	–	1	1	857–1,024	–	–
Ofc Techn	–	1	1	857–1,024	–	–
Mgt Services Techn	–	1	1	809–1,106	–	–
Acct Clk II	–	1	1	718–857	–	–
Ofc Asst II	–	1	1	718–857	–	–
Test Research Center:						
Research Analyst I	–	1	1	987–1,556	–	–
Data Processing Division:						
Key Data Opr	–	1	1	649–884	–	–

DEPARTMENT OF REHABILITATION

Office of the Director:						
Executive:				SALARY RANGE		
Director	1	1	1	$37,358	$37,358	$37,358
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Research Utilization Specialist	1	1	1	1,876–2,265	27,180	27,180
Staff Services Analyst	1	1	1	987–1,556	17,351	18,175
Exec Secty II	0.3	1	1	1,091–1,310	14,088	14,748
Exec Secty I	2.8	1	1	996–1,196	14,352	14,352
Ofc Asst II	0.9	2	2	718–936	19,515	20,400
Temporary Help	0.8	0.7	0.7	(10,190)	9,030	9,030
TOTALS	8.8	8.7	8.7	$180,091	$178,594	$180,963
Communications Office:						
Info Off II	0.6	1	1	1,876–2,265	25,420	26,655
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Asst Info Off	0.4	1	1	1,294–1,556	16,224	17,016
Ofc Asst II	1.1	1	1	718–936	10,752	10,752
Temporary Help (Gen)	0.2	–	–	(2,445)	–	–
TOTALS	3.3	4	4	$56,494	$74,908	$76,935
Consumer Relations Section:						
Rehab Fac Dev Spec	–	1	1	1,591–1,919	21,824	22,684
Ofc Asst II	–	1	1	718–857	8,244	8,616
TOTALS	–	2	2	–	30,068	31,300
Affirmative Action Section:						
Staff Services Mgr I	0.8	1	1	1,708–2,060	24,894	25,080
Analyst	1.1	1	1	1,556–1,876	20,496	21,480
Secty	0.8	1	1	876–1,091	12,024	12,564
Temporary Help (Gen)	0.7	–	–	(8,794)	–	–
TOTALS	3.4	3	3	$59,540	$57,414	$59,124
Civil Rights Section:						
Staff Services Analyst	2.1	1	1	987–1,556	18,672	18,672
TOTALS	2.1	1	1	$34,855	$18,672	$18,672
TOTALS, OFFICE OF THE DIRECTOR	17.6	18.7	18.7	$330,980	$359,656	$366,994

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Office of Legal and Legislative Affairs:						
Legal Services:				SALARY RANGE		
Dep Director	1.4	1	1	2,882–3,022	36,264	36,264
Assoc Govtl Program Analyst	0.6	1	1	1,556–1,876	21,889	22,467
Legal Counsel	1	1	1	1,450–1,831	20,816	21,806
Staff Services Analyst	0.3	1	1	987–1,556	18,388	18,672
Graduate Legal Asst	0.6	1	1	1,323–1,450	15,876	16,620
Exec Secty I	0.8	1	1	996–1,196	12,384	12,951
Secty	1.6	2	2	876–1,091	24,858	25,128
Legal Steno	0.4	–	–	800–958	–	–
Temporary Help (Gen)	0.9	0.4	0.4	(11,985)	5,160	5,160
TOTALS	7.6	8.4	8.4	$138,034	$155,635	$159,068
Ombudsman Program:						
Staff Services Mgr I	0.7	1	1	1,708–2,060	21,480	22,512
Mgt Services Techn	2.9	1	1	809–1,106	11,517	11,580
Ofc Asst II	1.4	1	1	718–936	19,020	19,892
Temporary Help (Gen)	–	–	–	(2,030)	–	–
TOTALS	5	3	3	$79,219	$52,017	$53,984
Mobility Barriers Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,970	27,180
Dept Chief	1	1	1	1,831–2,210	26,520	26,520
Staff Services Analyst	3	2	2	987–1,556	27,271	28,608
Ofc Asst II	1.8	2	2	718–936	21,504	21,504
Special Consultant	0.6	1	1	–	13,200	13,200
Temporary Help (Gen)	0.5	–	–	(6,439)	–	–
TOTALS	7.9	7	7	$127,320	$115,465	$117,012
Interagency Technical Assistance Project:						
Program Administrator II	0.3	1	1	1,831–2,210	26,070	26,520
Program Supvr	–	1	1	1,519–1,831	21,398	21,931
Staff Services Analyst	0.2	1	1	987–1,556	18,672	18,672
Secty	0.3	1	1	876–1,091	11,364	11,775
TOTALS	0.8	4	4	$13,827	$77,504	$78,898
Appeals Board Section:						
Program Supvr	–	1	1	1,519–1,831	21,972	21,972
Ofc Asst II	–	1	1	718–936	10,752	10,752
TOTALS	–	2	2	–	$32,724	$32,724
TOTALS, OFFICE OF LEGAL AND LEGISLATIVE AFFAIRS	21.3	24.4	24.4	$358,400	$433,345	$441,686
Administrative Services Division:						
Administration:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Staff Services Mgr III	2	2	2	2,060–2,490	59,180	59,760
Exec Secty I	1	1	1	996–1,196	12,612	13,193
Secty	1	–	–	876–1,091	–	–
Ofc Techn	–	1	1	857–1,024	10,284	10,752
TOTALS	5	5	5	$118,041	$119,948	$121,577
Audit Section:						
Supvng Examiner I	2	2	2	1,708–2,060	49,440	49,440
Govtl Auditor III	1.3	1	1	1,556–1,876	19,716	20,660
Gen Auditor III	0.5	1	1	1,556–1,876	19,560	20,496
Auditor I	2.1	3	3	987–1,184	39,878	41,358
Ofc Asst II	1.6	1	1	718–936	9,942	10,284
Temporary Help (Gen)	0.1	–	–	(1,655)	–	–
TOTALS	7.6	8	8	$132,136	$138,536	$142,238
Contracts and Regulations Section:						
Staff Services Mgr I	1.4	2	2	1,708–2,060	49,440	49,440
Assoc Govtl Program Analyst	2	2	2	1,556–1,876	39,510	41,402
Program Supvr	0.3	1	1	1,519–1,831	19,328	20,232
Staff Services Analyst	1.7	1	1	987–1,556	18,459	18,672
Ofc Asst II	1	2	2	718–936	19,279	20,145
Temporary Help (Gen)	0.8	–	–	(9,988)	–	–
TOTALS	7.2	8	8	$127,004	$146,016	$149,891
Budget Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Pers Analyst	1	–	–	1,556–1,876	–	–
Assoc Budget Analyst	1.6	4	4	1,556–1,876	78,336	82,080
Staff Services Analyst	2.2	1	1	987–1,556	12,546	13,113
Acctg Techn	1	1	1	857–1,024	11,804	12,288
Ofc Techn	–	1	1	857–1,024	10,284	10,752
Steno	0.8	–	–	702–958	–	–
Temporary Help (Gen)	0.6	0.2	0.2	(7,287)	6,750	6,750
TOTALS	8.2	8.2	8.2	$140,818	$146,900	$152,163
Accounting Section:						
Acctg Administrator II	1	1	1	1,876–2,265	26,760	27,180
Acctg Off III	0.9	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	0.9	1	1	1,556–1,876	21,152	22,168

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Services Mgr I	1	1	1	1,294–1,556	16,620	17,418
Acctg Off II	3	3	3	1,294–1,556	53,553	54,561
Accountant I	3.7	4	4	983–1,180	55,650	56,395
Ofc Services Supvr II	1.2	2	2	973–1,167	27,156	27,732
Mgt Services Techn	0.6	1	1	809–1,106	12,523	13,027
Secty	1	1	1	876–1,091	12,200	12,518
Ofc Services Supvr I	3.8	6	6	857–1,067	72,144	73,158
Sr Clk Typist	1.3	–	–	857–1,067	–	–
Acctg Techn	7.7	8	8	857–1,024	91,136	95,004
Clk Typist II	7.6	–	–	718–980	–	–
Ofc Asst II	21.3	28	28	718–936	273,763	281,034
Clk II	1	–	–	718–857	–	–
Ofc Asst II	3	3	3	718–857	29,436	30,320
Account Clk II	2	2	2	718–857	20,416	20,568
Temporary Help (COD/SPB)	0.5	–	–	(3,478)	–	–
Temporary Help (Gen)	2.5	0.3	0.3	(33,286)	3,870	3,870
TOTALS	64	62.3	62.3	$729,389	$738,891	$757,465
Accounting Systems Section:						
Staff Adm Analyst	1.5	1	1	1,708–2,060	24,720	24,720
Assoc Adm Analyst	2.3	2	2	1,556–1,876	43,992	45,024
Asst Adm Analyst	1.9	2	2	1,294–1,556	34,903	36,563
Ofc Asst II	1	1	1	718–936	8,616	9,000
Temporary Help (Gen)	0.4	–	–	(5,315)	–	–
TOTALS	7.1	6	6	$130,014	$112,231	$115,307
Data Processing Section:						
DP Mgr II	0.9	1	1	1,876–2,265	26,025	27,180
Staff Programmer Analyst	0.2	1	1	1,708–2,060	23,883	24,720
DP Mgr I	0.3	1	1	1,708–2,060	23,976	24,720
Assoc DP Analyst	1	1	1	1,556–1,876	20,106	21,070
Assoc Programmer Analyst	4.5	4	4	1,556–1,876	81,162	83,966
Programmer	3.6	5	5	987–1,556	87,777	90,172
Staff Services Analyst	3.3	2	2	987–1,556	30,462	31,913
Voc Rehab Counselor	1.8	–	–	1,294–1,556	–	–
Key Data Supvr II	0.3	1	1	961–1,152	13,824	13,824
DP Techn	3.3	6	6	844–1,100	68,444	70,160
Secty	1.1	1	1	876–1,091	12,564	12,564
Key Data Supvr I	1	1	1	844–1,011	11,088	11,580
Ofc Asst II	2.5	1	1	718–936	10,284	10,284
Key Data Opr	11.5	11	11	649–884	112,288	112,862
Clk II	1	–	–	718–857	–	–
Temporary Help (COD/SPB)	0.2	–	–	(1,359)	–	–
Temporary Help (Gen)	0.7	0.5	0.5	(8,952)	6,450	6,450
TOTALS	37.2	36.5	36.5	$516,047	$528,333	$541,465
Management Analysis Section:						
Staff Services Mgr II	0.3	1	1	1,876–2,265	25,020	26,235
Staff Services Mgr I	1.2	–	–	1,708–2,060	–	–
Assoc Mgt Analyst	1.7	2	2	1,556–1,876	45,024	45,024
Staff Services Analyst	4.8	5	5	987–1,556	80,537	83,249
Ofc Asst II	2.5	1	1	718–936	9,504	9,942
Temporary Help (Gen)	0.7	–	–	(9,109)	–	–
TOTALS	11.2	9	9	$179,971	$160,085	$164,450
Business Services Section:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	2.2	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	4.6	5	5	987–1,556	83,310	86,530
Jr Staff Analyst	3.2	4	4	987–1,294	58,458	59,761
Mgt Services Techn	0.5	1	1	809–1,106	11,496	12,024
Sr Word Processing Techn	0.9	1	1	896–1,071	11,232	11,760
Ofc Tech	1.4	1	1	857–1,067	11,364	11,892
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Stock Clk	1	1	1	819–980	11,032	11,540
Steno	1.7	1	1	702–958	9,752	10,208
Office Asst II	3.5	7	7	718–936	63,993	66,718
Clk II	0.5	–	–	718–857	–	–
Ofc Services Asst II	–	1	1	718–936	9,942	10,284
Word Processing Techn	4.8	5	5	718–936	56,160	56,160
Ofc Occupations Clk	2.2	1	1	604–718	7,914	8,275
Temporary Help (COD)	–	–	–	(25)	–	–
Temporary Help	1.7	0.2	0.2	(21,459)	11,898	11,898
TOTALS	30.7	31.2	31.2	$399,732	$409,311	$420,506
Personnel Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	25,320	26,550
Assoc Pers Analyst	5	5	5	1,556–1,876	105,904	108,824
Staff Services Analyst	1.5	2	2	987–1,556	30,164	31,604
Pers Asst III	0.8	1	1	1,167–1,404	15,460	16,186
Pers Asst II	2.9	3	3	1,030–1,235	42,810	44,075
Secty	0.4	1	1	876–1,091	11,364	11,775
Pers Asst I	5.8	5	5	904–1,080	62,048	64,161
Ofc Asst II	2.2	1	1	718–936	9,904	10,284
Pers Asst Trainee	3.6	4	4	783–936	40,863	42,518

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help (COD/SPB)	0.3	–	–	(1,949)	–	–
Temporary Help (Gen)	0.4	–	–	(5,455)	–	–
TOTALS	23.9	23	23	$343,345	$343,837	$355,977
Employee Relations Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
TOTALS	1	1	1	$27,180	$27,180	$27,180
Investigations:						
Sr Special Investigator	0.3	–	–	1,450–1,748	–	–
Steno	0.1	–	–	702–958	–	–
TOTALS	0.4	–	–	$6,412	–	–
TOTALS, ADMINISTRATIVE SERVICES DIVISION	203.5	198.2	198.2	$2,850,089	$2,871,268	$2,948,219
Program Support Division:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr III	0.6	1	1	2,060–2,490	29,585	29,880
Rehab Facilities Specialist	0.4	–	–	1,591–1,919	–	–
Exec Secty I	1.3	1	1	996–1,196	14,352	14,352
Secty	0.5	1	1	876–1,091	11,496	12,024
Temporary Help (Gen)	0.1	0.2	0.2	(996)	–	–
TOTALS	3.9	4.2	4.2	$82,454	$89,873	$90,696
Medical Services Section:						
Chief Medical Consultant	1	1	1	3,310–3,837	45,948	46,044
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Ofc Tech	1.1	1	1	857–1,067	12,288	12,288
Temporary Help (Gen)	–	0.4	0.4	–	5,160	5,160
TOTALS	3.1	3.4	3.4	$80,664	$87,540	$87,636
Program Consultants Section:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Chief	1	1	1	1,919–2,317	27,804	27,804
Program Administrator I	4.7	4	4	1,668–2,012	96,576	96,576
Program Supvr	3	3	3	1,519–1,831	65,506	65,916
Ofc Services Supvr I	2.3	2	2	857–1,067	24,576	24,576
Steno	1.8	1	1	702–958	10,980	10,980
Ofc Asst II	0.8	1	1	718–936	10,752	10,752
Ofc Asst II	1.1	1	1	718–857	10,170	10,284
Temporary Help (COD/SPB)	0.3	–	–	(1,774)	–	–
Temporary Help (Gen)	–	–	–	(87)	–	–
TOTALS	16	14	14	$308,125	$276,244	$276,768
Services for the Blind Section:						
Program Mgr	1	1	1	1,831–2,210	26,520	26,520
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	21,972	22,512
Program Supvr	1	1	1	1,519–1,831	21,972	21,972
Voc Rehab Counselor	1	1	1	1,294–1,556	18,672	18,672
Secty	0.8	1	1	876–1,091	11,152	11,672
Office Tech	1.4	1	1	857–1,067	12,288	12,288
Steno	1.1	1	1	702–958	10,980	10,980
TOTALS	7.3	7	7	$122,893	$123,556	$124,616
Services for the Deaf Section:						
Program Mgr	0.3	1	1	1,831–2,210	24,435	25,611
Coordinator	1.6	2	2	1,556–1,876	43,654	44,574
Voc Rehab Counselor	0.6	1	1	1,294–1,556	18,672	18,672
Mgt Services Techn	1	1	1	809–1,106	13,202	13,272
Case Service Asst	0.6	1	1	783–936	11,232	11,232
Ofc Asst II	–	1	1	718–896	9,828	10,319
Temporary Help (Gen)	0.2	–	–	(2,369)	–	–
TOTALS	4.3	7	7	$75,193	$121,023	$123,680
TOTALS, PROGRAM SUPPORT DIVISION	34.6	35.6	35.6	$669,329	$698,236	$703,396
Program Development Division:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
CEA I	1	1	1	1,967–2,608	31,296	31,296
Chief	0.6	1	1	1,919–2,317	27,697	27,804
Exec Secty I	0.9	1	1	996–1,196	11,952	12,528
TOTALS	3.5	4	4	$92,973	$105,385	$106,068
Policy Analysis Section:						
Assoc Govtl Program Analyst	1	–	–	1,556–1,876	–	–
TOTALS	1	–	–	$17,100	–	–
Planning Section:						
Chief	1	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Program Administrator II	–	–	–	1,831–2,210	–	–

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Govtl Program Analyst	1	3	3	1,556–1,876	65,902	67,536
Program Supvr	2	2	2	1,519–1,831	43,944	43,944
Ofc Services Supvr I	0.9	1	1	857–1,067	12,244	12,288
Ofc Asst II	0.9	1	1	718–936	10,752	10,752
Temporary Help (Gen)	0.1	–	–	(1,125)	–	–
TOTALS	6.9	9	9	$143,650	$187,826	$189,504
Program Evaluation & Stats Section:						
Research Mgr III	1	1	1	2,060–2,490	29,880	29,880
Research Mgr II	1	1	1	1,876–2,265	24,069	25,220
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	0.8	1	1	1,556–1,876	22,512	22,512
Research Analyst II	2.6	3	3	1,556–1,876	58,962	61,782
Staff Services Analyst	1.2	2	2	987–1,556	35,800	36,762
Research Analyst I	1.1	1	1	987–1,556	17,198	18,018
Voc Rehab Counselor	1.5	1	1	1,294–1,556	18,033	18,672
Jr Staff Analyst	1	1	1	987–1,294	13,728	14,380
Secty	1.1	1	1	876–1,091	12,564	12,564
Statistical Clk	1.7	1	1	857–1,024	12,288	12,288
Clk Typist II	1.1	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	3.2	5	5	718–936	47,452	49,136
Temporary Help (Gen)	0.3	–	–	(4,121)	–	–
TOTALS	19.6	20	20	$313,696	$328,186	$336,914
Research Section:						
Research Mgr II	2	2	2	1,876–2,265	54,360	54,360
Research Utilization Specialist	1	1	1	1,876–2,265	27,180	27,180
Research Analyst I	2.9	–	–	987–1,556	–	–
Jr Staff Analyst	1	1	1	987–1,294	13,620	14,270
Ofc Services Supvr I	1	1	1	857–1,067	11,892	12,288
Statistical Clk	1.1	1	1	857–1,024	11,232	11,760
Ofc Asst II	1.3	1	1	718–936	10,094	10,557
Temporary Help (COD/SPB)	0.3	–	–	(2,028)	–	–
Temporary Help (Gen)	0.6	–	–	(7,676)	–	–
TOTALS	11.2	7	7	$183,448	$128,378	$130,415
Staff Development Section:						
Staff Services Mgr II	0.4	1	1	1,876–2,265	26,445	27,180
Trng Off I	4.4	4	4	1,556–1,876	85,754	88,430
Program Supvr	2.8	2	2	1,519–1,831	43,944	43,944
Staff Services Analyst	1.3	3	3	987–1,556	52,730	53,568
Voc Rehab Counselor	1.7	–	–	1,294–1,556	–	–
Secty	0.8	1	1	876–1,091	12,294	12,564
Ofc Services Supvr I	1.4	1	1	857–1,067	12,288	12,288
Clk Typist II	–	–	–	718–980	–	–
Ofc Asst II	2.8	3	3	718–936	30,069	30,468
Temporary Help (Gen)	0.2	–	–	(22,048)	–	–
TOTALS	15.8	15	15	$269,437	$263,524	$268,442
TOTALS, PROGRAM DEVELOPMENT DIVISION	58	55	55	$1,020,304	$1,013,299	$1,031,343
Field Operations Division:						
Administration:						
CEA III	0.7	1	1	2,374–3,156	37,872	37,872
CEA I	3	3	3	1,967–2,608	93,888	93,888
Program Administrator II	0.1	1	1	1,831–2,210	25,611	26,520
Program Administrator I	3.7	5	5	1,668–2,012	120,069	120,720
Program Supvr	0.6	1	1	1,519–1,831	21,931	21,972
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Exec Secty I	1	1	1	996–1,196	14,112	14,352
Secty	3.2	3	3	876–1,091	36,176	37,108
Ofc Services Supvr I	0.7	1	1	857–1,067	12,288	12,288
Ofc Asst II	1.4	1	1	718–936	9,828	10,104
Ofc Occupations Clk	0.2	–	–	604–718	–	–
Temporary Help (Gen)	2.3	–	–	(29,218)	–	–
TOTALS	17.9	18	18	$339,067	$387,303	$390,352
Industrially Injured Program:						
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Assoc Govtl Program Analyst	1.9	2	2	1,556–1,876	42,072	43,008
Ofc Services Supvr I	1.2	1	1	857–1,067	10,992	11,496
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.6	1	1	718–936	10,674	10,752
Temporary Help (Gen)	0.3	–	–	(4,105)	–	–
TOTALS	6	6	6	$97,914	$98,862	$100,380
TOTALS, FIELD OPERATIONS DIVISION	23.9	24	24	$436,981	$486,165	$490,732
Development of Community Rehabitation Resources:						
Community Resources Devel Section:						
Chief	1	1	1	1,919–2,317	26,655	27,544
Industrial Engrng Consultant	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	2.2	2	2	1,708–2,060	49,152	49,440

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Rehab Facilities Specialist	6.1	6	6	1,591–1,919	130,604	132,464
Assoc Adm Analyst	2.7	3	3	1,556–1,876	64,012	66,004
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.9	1	1	987–1,556	15,115	15,528
Ofc Services Supvr III	0.6	–	–	1,116–1,342	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,871	14,004
Ofc Services Supvr I	1.4	1	1	857–1,067	10,952	11,452
Acctg Techn	0.9	1	1	857–1,024	11,716	12,244
Steno	2.5	1	1	702–958	10,551	10,980
Ofc Asst II	2.9	4	4	718–936	40,284	41,312
Temporary Help (Gen)	3.4	2.3	2.3	(47,418)	29,670	29,670
TOTALS	27.4	25.3	25.3	$480,009	$452,274	$460,334
Alcoholism Recovery Homes:						
Staff Services Analyst	0.6	0.8	0.8	987–1,556	9,588	10,037
Voc Rehab Counselor	0.5	0.8	0.8	1,294–1,556	14,938	14,938
Temporary Help (Gen)	0.3	–	–	(3,362)	–	–
TOTALS	1.4	1.6	1.6	$20,838	$24,526	$24,975
TOTALS, DEV OF COMMUNITY REHAB RESOURCES	28.8	26.9	26.9	$500,847	$476,800	$485,309
Small Business & Job Development:						
Business Enterprise Program:						
Sr Architect	1	1	1	1,876–2,265	25,520	26,760
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Architectural Assoc	1	1	1	1,556–1,876	20,262	21,234
Program Supvr	1	1	1	1,519–1,831	21,972	21,972
Business Enterprise Off II	4.3	5	5	1,485–1,790	106,744	107,400
Sr Voc Rehab Counselor	0.9	1	1	1,418–1,708	20,496	20,496
Sanitarian III	2	2	2	1,385–1,668	40,032	40,032
Business Enterprise Off I	11.3	12	12	1,352–1,630	224,180	227,434
Staff Services Analyst	1	1	1	987–1,556	16,488	17,284
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Secty	0.7	1	1	876–1,091	11,324	11,848
Ofc Services Supvr I	1.1	1	1	857–1,067	12,288	12,288
Clk Typist II	2	–	–	718–980	–	–
Steno	3.2	3	3	702–958	31,092	32,015
Ofc Asst II	6	8	8	718–936	84,465	85,092
Ofc Asst II	0.8	1	1	718–857	9,980	10,284
Temporary Help (Gen)	0.7	0.1	0.1	(9,427)	1,290	–
TOTALS	39.1	40.1	40.1	$633,895	$666,657	$674,663
Job Development Section:						
Chief	1	1	1	1,919–2,317	29,172	29,172
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Program Administrator I	4	4	4	1,668–2,012	96,576	96,576
Assoc Govtl Program Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Consultant	1	1	1	1,556–1,876	22,512	22,512
Program Supvr	1	1	1	1,519–1,831	21,972	21,972
Secty	1.4	1	1	876–1,091	12,564	12,564
Ofc Tech	0.2	1	1	857–1,067	11,848	12,288
Ofc Asst II	0.8	1	1	718–936	9,648	10,094
Temporary Help (Gen)	0.3	–	–	(1,754)	–	–
TOTALS	11.6	12	12	$244,503	$253,324	$254,210
TOTALS, SMALL BUSINESS & JOB DEVELOPMENT	50.7	52.1	52.1	$878,398	$919,981	$928,873
Rehab of the Disabled—Districts:						
Santa Rosa District:						
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	4.8	5	5	1,519–1,831	106,868	108,384
Sr Voc Rehab Counselor	5	5	5	1,418–1,708	102,480	102,480
Voc Rehab Counselor	26.2	28	28	1,294–1,556	492,103	501,511
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	1.9	1	1	987–1,131	12,344	12,902
Ofc Services Supvr I	4.6	6	6	857–1,067	73,682	74,400
Sr Clk Typist	1.8	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	4.4	–	–	718–980	–	–
Ofc Asst II	5.2	7.5	7.5	718–936	73,108	74,520
Case Service Asst	12	15.5	15.5	783–936	169,736	171,996
Temporary Help (Rural CETA)	0.3	–	–	(1,824)	–	–
Temporary Help (Medical)	0.4	0.1	0.1	(18,886)	4,340	4,340
Temporary Help (Gen)	0.2	0.2	0.2	(2,971)	2,580	2,580
TOTALS	69.9	71.3	71.3	$1,058,140	$1,087,677	$1,103,549
Chico District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	4	4	4	1,519–1,831	86,658	87,888
Sr Voc Rehab Counselor	2.8	3	3	1,418–1,708	60,318	61,488
Voc Rehab Counselor	14.8	15	15	1,294–1,556	268,017	272,730
Ofc Services Supvr III	1.1	1	1	1,116–1,342	14,004	14,676
Voc Rehab Trainee	0.2	1	1	987–1,131	12,126	12,684

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Voc Rehab Asst	2.1	3	3	692–1,080	34,595	35,648
Ofc Tech	1.1	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	3.3	4	4	857–1,067	46,961	48,056
Sr Clk Typist	1.3	–	–	857–1,067	–	–
Acctg Techn	0.8	1	1	857–1,024	10,912	11,408
Clk Typist II	2.6	–	–	718–980	–	–
Ofc Asst II	4	6	6	718–936	60,072	61,640
Case Service Asst	8.1	8.5	8.5	783–936	93,000	94,536
Ofc Asst I	0.4	1	1	657–783	8,184	8,554
Temporary Help (Rural CETA)	2.6	–	–	(18,170)	–	–
Temporary Help (Gen)	0.1	0.2	0.2	(1,679)	2,580	2,580
TOTALS	51.3	50.7	50.7	$730,837	$759,167	$773,628
Sacramento District:						
Physician & Surgeon	0.6	1	1	2,608–3,747	31,296	32,844
Medical Consultant	–	0.3	0.3	2,870–3,747	8,610	9,027
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	21,972	23,028
Program Supvr	6	6	6	1,519–1,831	126,030	129,030
Sr Voc Rehab Counselor	3.5	3	3	1,418–1,708	59,254	60,942
Voc Rehab Counselor	26.2	29	29	1,294–1,556	509,458	521,003
Ofc Services Supvr III	1.1	1	1	1,116–1,342	14,116	14,790
Registered Nurse I	0.8	0.7	0.7	1,100–1,323	11,907	11,907
Voc Rehab Trainee	3.9	4	4	987–1,131	50,185	51,854
Voc Rehab Asst	2.2	2	2	692–1,080	23,802	24,904
Ofc Services Supvr I	3.8	6	6	857–1,067	73,508	73,728
Sr Clk Typist	2.1	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	10,284	10,752
Clk Typist II	6.4	–	–	718–980	–	–
Ofc Asst II	4.9	7	7	718–936	71,289	72,122
Case Service Asst	16.5	20.5	20.5	783–936	221,166	224,586
Temporary Help (Gen)	0.4	0.2	0.2	(4,691)	2,580	2,580
TOTALS	81.4	83.7	83.7	$1,210,120	$1,261,977	$1,289,617
Stockton District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	3	3	3	1,519–1,831	65,916	65,916
Sr Voc Rehab Counselor	3.8	4	4	1,418–1,708	80,374	81,438
Voc Rehab Counselor	16.7	18	18	1,294–1,556	315,100	322,927
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	3.1	3	3	987–1,131	37,224	38,880
Ofc Services Supvr I	3.1	3	3	857–1,067	36,864	36,864
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.3	–	–	718–980	–	–
Ofc Asst II	5.7	8	8	718–936	80,937	82,919
Case Service Asst	7.8	9	9	783–936	101,448	101,448
Temporary Help (Rural CETA)	4.8	–	–	(32,913)	–	–
Temporary Help (Gen)	0.1	0.2	0.2	(701)	2,580	2,580
Temporary Help (Medical)	0.2	0.1	0.1	(6,085)	4,274	4,274
TOTALS	55.7	52.3	52.3	$802,933	$802,561	$815,090
Pleasant Hill District:						
Program Administrator II	–	1	1	1,831–2,210	25,611	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	4.8	5	5	1,519–1,831	108,228	109,204
Sr Voc Rehab Counselor	3.9	4	4	1,418–1,708	81,330	82,344
Voc Rehab Counselor	26.5	26	26	1,294–1,556	471,657	477,513
Ofc Services Supvr III	1.4	2	2	1,116–1,342	29,496	30,108
Ofc Services Supvr II	1.6	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	0.7	1	1	987–1,131	13,572	13,572
Voc Rehab Asst	1.4	2	2	692–1,080	22,680	22,680
Ofc Tech	1.1	2	2	857–1,067	22,572	23,040
Ofc Services Supvr I	2.1	3	3	857–1,067	33,793	34,756
Sr Clk Typist	1.2	–	–	857–1,067	–	–
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	4.2	–	–	718–980	–	–
Ofc Asst II	4.7	7	7	718–936	68,072	70,010
Case Service Asst	13.9	16	16	783–936	178,440	179,392
Ofc Asst II	1.1	1	1	718–857	10,284	10,284
Acct Clk II	1	1	1	718–857	9,330	9,756
Temporary Help (Medical)	0.8	0.1	0.1	(10,500)	4,340	4,340
Temporary Help (Gen)	0.1	0.2	0.2	(3,592)	2,580	2,580
TOTALS	72.5	74.3	74.3	$1,090,229	$1,133,585	$1,147,699
Oakland District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	22,324	23,400
Program Supvr	8	8	8	1,519–1,831	173,480	175,120
Sr Voc Rehab Counselor	5.4	6	6	1,418–1,708	119,028	120,300
Voc Rehab Counselor	34.6	36	36	1,294–1,556	645,298	655,190
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	1.1	2	2	987–1,131	24,906	26,032
Secty	1.1	1	1	876–1,091	12,564	12,564
Voc Rehab Asst	3.2	4	4	692–1,080	49,873	50,526
Voc Rehab Counseling Assoc	1.2	–	–	904–1,080	–	–

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Services Supvr I	3.8	5	5	857–1,067	61,440	61,440
Sr Clk Typist	1.2	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	6.7	–	–	718–980	–	–
Ofc Asst II	6.1	8	8	718–936	78,503	80,681
Case Service Asst	18.6	23	23	783–936	252,354	255,141
Ofc Asst II	1.5	2	2	718–857	20,454	20,568
Acct Clk II	1	1	1	718–857	10,284	10,284
Temporary Help (Oakland CETA)	3.1	–	–	(39,262)	–	–
Temporary Help (Medical)	0.9	0.8	0.8	(39,315)	34,192	34,192
Temporary Help (Gen)	0.3	0.2	0.2	(3,320)	2,580	2,580
TOTALS	101.9	101	101	$1,547,881	$1,562,192	$1,582,930
San Francisco District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	5.9	6	6	1,519–1,831	130,315	131,340
Sr Voc Rehab Counselor	4	4	4	1,418–1,708	81,204	81,984
Voc Rehab Counselor	25.3	28	28	1,294–1,556	492,904	502,993
Ofc Services Supvr III	1.1	1	1	1,116–1,342	14,060	14,733
Voc Rehab Trainee	2.5	2	2	987–1,131	24,816	25,920
Secty	1.1	1	1	876–1,091	12,564	12,564
Voc Rehab Asst	1.8	2	2	692–1,080	24,586	25,138
Ofc Services Supvr I	3.6	4	4	857–1,067	47,464	48,316
Acctg Techn	2	1	1	857–1,024	12,288	12,288
Clk Typist II	4.8	–	–	718–980	–	–
Ofc Asst II	7.9	10	10	718–936	98,107	100,614
Case Service Asst	12	15	15	783–936	165,532	167,252
Ofc Asst I	0.7	1	1	630–750	7,722	8,064
Temporary Help (Medical)	0.1	–	–	(2,441)	–	–
Temporary Help (Gen)	0.1	0.2	0.2	(971)	2,580	2,580
TOTALS	74.9	77.2	77.2	$1,107,752	$1,165,970	$1,185,614
Redwood City District:						
Voc Psychologist	0.4	1	1	1,748–2,109	20,976	21,972
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	3	3	3	1,519–1,831	65,916	65,916
Sr Voc Rehab Counselor	2	2	2	1,418–1,708	40,992	40,992
Voc Rehab Counselor	14.4	15	15	1,294–1,556	265,068	270,576
Voc Rehab Trainee	1.2	1	1	987–1,131	12,952	13,524
Voc Rehab Asst	0.7	1	1	692–1,080	11,592	12,126
Ofc Services Supvr I	2.4	3	3	857–1,067	34,552	35,328
Sr Acct Clk	1.8	1	1	857–1,024	12,288	12,288
Clk Typist II	2.4	–	–	718–980	–	–
Ofc Asst II	4.1	6	6	718–936	60,063	61,095
Case Service Asst	5.7	7	7	783–936	75,708	77,110
Temporary Help (Gen)	0.4	0.2	0.2	(5,611)	2,580	2,580
TOTALS	39.5	41.2	41.2	$591,468	$626,831	$637,651
San Jose District:						
Voc Psychologist	1	1	1	1,748–2,109	21,972	23,028
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	6	6	6	1,519–1,831	126,066	127,886
Sr Voc Rehab Counselor	4	4	4	1,418–1,708	81,984	81,984
Voc Rehab Counselor	20.6	26	26	1,294–1,556	444,343	456,236
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	4.5	2	2	987–1,131	24,847	25,958
Voc Rehab Asst	2.8	4	4	692–1,080	47,930	49,294
Ofc Tech	1.7	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	4.5	6	6	857–1,067	73,728	73,728
Sr Clk Typist	1.8	–	–	857–1,067	–	–
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3.9	–	–	718–980	–	–
Ofc Asst II	3.6	5	5	718–936	45,521	47,556
Case Service Asst	13.8	17	17	783–936	185,660	187,458
Ofc Asst II	1.1	1	1	718–857	10,284	10,284
Ofc Asst I	0.6	1	1	657–783	8,064	8,430
Temporary Help (Rural CETA)	0.5	–	–	(3,730)	–	–
Temporary Help (Medical)	1	1	1	(43,656)	42,740	42,740
Temporary Help (Gen)	0.2	0.2	0.2	(3,041)	2,580	2,580
TOTALS	74.7	78.2	78.2	$1,113,427	$1,180,543	$1,201,986
Fresno District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	5	5	5	1,519–1,831	109,860	109,860
Sr Voc Rehab Counselor	3.6	4	4	1,418–1,708	82,344	82,344
Voc Rehab Counselor	20.7	21	21	1,294–1,556	377,748	383,981
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	3.2	3	3	987–1,131	38,479	39,599
Voc Rehab Asst	2.7	5	5	692–1,080	58,680	58,680
Ofc Services Supvr I	4.7	6	6	857–1,067	71,152	72,148
Sr Clk Typist	1.3	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	12,200	12,288
Clk Typist II	3.7	–	–	718–980	–	–
Ofc Asst II	3.8	6	6	718–936	57,390	59,304

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Case Service Asst	12.3	14	14	783–936	156,134	157,008
Acct Clk II	0.3	1	1	718–857	9,165	9,576
Ofc Asst I	1.1	1	1	657–783	8,936	9,330
Temporary Help (COD)	0.7	–	–	(4,796)	–	–
Temporary Help (Medical)	0.7	0.4	0.4	(30,064)	17,096	17,096
Temporary Help (Gen)	0.1	0.2	0.2	(1,099)	2,580	2,580
TOTALS	68	70.6	70.6	$1,024,928	$1,067,320	$1,079,350
Salinas District:						
Voc Psychologist	0.4	0.5	0.5	1,748–2,109	10,986	11,514
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	2.9	3	3	1,519–1,831	65,383	65,916
Sr Voc Rehab Counselor	2.4	3	3	1,418–1,708	60,864	61,488
Voc Rehab Counselor	13.6	15	15	1,294–1,556	266,086	272,223
Jr Staff Analyst	1	1	1	987–1,294	12,684	13,266
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	1.6	–	–	987–1,131	–	–
Voc Rehab Asst	2.8	4	4	692–1,080	43,631	44,596
Ofc Services Supvr I	3.7	4	4	857–1,067	45,972	46,920
Sr Acct Clk	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	3.5	–	–	718–980	–	–
Ofc Asst II	3.4	5.5	5.5	718–936	55,682	56,427
Case Service Asst	7.7	9	9	783–936	95,751	98,937
Temporary Help (COD)	1.1	–	–	(7,637)	–	–
Temporary Help (Medical)	0.1	0.1	0.1	(2,018)	4,274	4,274
Temporary Help (Gen)	0.2	0.2	0.2	(2,536)	2,580	2,580
TOTALS	47.3	48.3	48.3	$674,276	$714,329	$728,577
Bakersfield District:						
Medical Consultant	0.5	0.6	0.6	2,870–3,747	25,721	26,669
Voc Psychologist	1	1	1	1,748–2,109	22,148	23,214
Program Administrator I	0.8	1	1	1,668–2,012	23,958	24,144
Program Supvr	3.3	4	4	1,519–1,831	85,505	86,658
Sr Voc Rehab Counselor	2	2	2	1,418–1,708	40,368	40,992
Voc Rehab Counselor	13.8	17	17	1,294–1,556	289,863	298,963
Ofc Services Supvr III	1.3	1	1	1,116–1,342	16,008	16,104
Ofc Services Supvr II	0.8	1	1	973–1,167	12,288	12,852
Voc Rehab Trainee	4.5	2	2	987–1,131	25,078	26,208
Voc Rehab Asst	3.2	5	5	692–1,080	59,972	62,718
Ofc Services Supvr I	3	3	3	857–1,067	36,468	36,864
Acctg Techn	1.8	1	1	857–1,024	12,156	12,288
Clk Typist II	3	–	–	718–980	–	–
Ofc Asst II	2.5	4.5	4.5	718–936	44,124	45,656
Case Service Asst	12	13	13	783–936	143,183	144,783
Temporary Help (Rural CETA)	1.9	–	–	(12,760)	–	–
Temporary Help (Gen)	1	0.2	0.2	(13,765)	2,580	2,580
TOTALS	56.4	56.3	56.3	$789,540	$839,420	$860,693
Santa Barbara District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	24,338	25,308
Teacher	1	1	1	1,263–1,919	21,972	21,972
Program Supvr	5.4	6	6	1,519–1,831	127,050	129,622
Sr Voc Rehab Counselor	4.7	5	5	1,418–1,708	94,350	97,128
Voc Rehab Counselor	26.1	30	30	1,294–1,556	538,113	548,248
Ofc Services Supvr III	1.1	1	1	1,116–1,342	14,976	15,656
Voc Rehab Trainee	4.3	1	1	987–1,131	13,044	13,626
Voc Rehab Asst	1.7	2	2	692–1,080	24,426	24,945
Ofc Services Supvr I	4.7	7	7	857–1,067	81,612	82,944
Sr Clk Typist	1.9	–	–	857–1,067	–	–
Clk Typist II	5.1	–	–	718–980	–	–
Ofc Asst II	2.1	3	3	718–936	30,230	31,131
Case Service Asst	18.8	23.5	23.5	783–936	259,379	262,722
Ofc Occupations Clk	0.5	0.5	0.5	604–718	3,929	4,107
Temporary Help (Rural CETA)	–	–	–	(7,058)	–	–
Temporary Help (Medical)	0.1	0.1	0.1	(4,901)	4,274	4,274
Temporary Help (Gen)	0.3	0.2	0.2	(3,491)	2,580	2,580
TOTALS	79.8	82.3	82.3	$1,206,774	$1,266,793	$1,290,783
San Diego District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	6.1	7	7	1,519–1,831	150,860	152,738
Sr Voc Rehab Counselor	4.9	3	3	1,418–1,708	60,244	61,410
Voc Rehab Counselor	34.7	37	37	1,294–1,556	671,548	681,688
Ofc Services Supvr III	0.7	1	1	1,116–1,342	15,918	16,104
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	2.4	2	2	987–1,131	26,246	26,800
Voc Rehab Asst	2.6	3	3	692–1,080	34,380	34,380
Ofc Tech	0.7	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	3.4	5	5	857–1,067	57,368	59,332
Sr Clk Typist	1.9	–	–	857–1,067	–	–
Acctg Techn	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	5.2	–	–	718–980	–	–
Ofc Asst II	4.1	8	8	718–936	76,562	79,284
Case Service Asst	21.8	24	24	783–936	263,147	267,413

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help (Rural CETA)	0.1	–	–	(745)	–	–
Temporary Help (Medical)	1.3	1.5	1.5	(58,250)	64,110	64,110
Temporary Help (Gen)	0.6	0.2	0.2	(7,560)	2,580	2,580
TOTALS	94.1	96.7	96.7	$1,453,735	$1,513,371	$1,536,247
Van Nuys District:						
Medical Consultant	–	0.5	0.5	2,870–3,747	21,864	21,864
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	4	4	4	1,519–1,831	85,748	87,642
Sr Voc Rehab Counselor	3	3	3	1,418–1,708	61,488	61,488
Voc Rehab Counselor	19.5	24	24	1,294–1,556	426,824	436,164
Voc Rehab Counselor	1	1	1	1,294–1,556	19,032	19,032
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	5.3	2	2	987–1,131	24,626	25,746
Secty	1.1	1	1	876–1,091	12,564	12,564
Voc Rehab Asst	2.1	3	3	692–1,080	33,550	34,543
Ofc Services Supvr I	2.5	4	4	857–1,067	48,404	49,152
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	4.1	–	–	718–980	–	–
Ofc Asst II	5.1	12	12	718–936	119,304	122,557
Case Service Asst	11.3	10	10	783–936	109,840	111,616
Ofc Asst I	1.4	–	–	657–783	–	–
Temporary Help (Medical)	0.5	–	–	(20,042)	–	–
Temporary Help (Gen)	0.1	0.2	0.2	(1,822)	2,580	2,580
TOTALS	65.1	68.7	68.7	$966,743	$1,043,668	$1,062,792
Inglewood District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	6.5	7	7	1,519–1,831	152,820	153,763
Sr Voc Rehab Counselor	5	5	5	1,418–1,708	100,429	101,470
Voc Rehab Counselor	28.8	31	31	1,294–1,556	557,785	566,080
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	3.6	2	2	987–1,131	25,000	26,124
Voc Rehab Asst	1.4	2	2	692–1,080	22,666	23,352
Ofc Services Supvr I	4.6	6	6	857–1,067	71,724	72,192
Sr Clk Typist	1.5	–	–	857–1,067	–	–
Acctg Techn	0.5	1	1	857–1,024	10,284	10,752
Clk Typist II	5.1	–	–	718–980	–	–
Ofc Asst II	6	9	9	718–936	87,718	90,485
Case Service Asst	15.7	19.5	19.5	783–936	214,499	216,084
Temporary Help (Medical)	1.2	1.3	1.3	(50,078)	55,562	55,562
Temporary Help (Gen)	0.9	0.2	0.2	(11,995)	2,580	2,580
TOTALS	83.9	87	87	$1,313,288	$1,368,999	$1,386,376
Long Beach District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	5.2	6	6	1,519–1,831	125,811	127,933
Sr Voc Rehab Counselor	3.7	4	4	1,418–1,708	79,592	80,456
Voc Rehab Counselor	24.1	25	25	1,294–1,556	439,254	448,741
Ofc Services Supvr III	1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	4.5	6	6	987–1,131	75,650	78,463
Voc Rehab Asst	2.1	3	3	692–1,080	32,229	33,696
Ofc Services Supvr I	4.3	6	6	857–1,067	71,996	72,892
Sr Clk Typist	1.3	–	–	857–1,067	–	–
Clk Typist II	4.1	–	–	718–980	–	–
Ofc Asst II	1.2	1.5	1.5	718–936	14,754	15,198
Case Service Asst	17.5	20.5	20.5	783–936	224,805	227,325
Ofc Asst II	0.9	1	1	718–857	10,284	10,284
Acct Clk II	1.5	1	1	718–857	10,284	10,284
Ofc Asst I	0.9	1	1	657–783	8,585	8,968
Ofc Occupations Clk	1	1	1	604–718	7,914	8,275
Temporary Help (Medical)	0.1	0.1	0.1	(3,890)	4,274	4,274
Temporary Help (Gen)	0.2	0.2	0.2	(3,061)	2,580	2,580
TOTALS	75.6	79.3	79.3	$1,109,045	$1,175,944	$1,197,301
Anaheim District:						
Medical Consultant	0.8	1	1	2,870–3,747	43,728	43,728
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	5	5	5	1,519–1,831	109,860	109,860
Sr Voc Rehab Counselor	4	4	4	1,418–1,708	81,906	81,984
Voc Rehab Counselor	29.8	34	34	1,294–1,556	606,470	618,331
Ofc Services Supvr III	1.1	2	2	1,116–1,342	28,880	30,108
Voc Rehab Trainee	4.2	2	2	987–1,131	25,218	26,351
Voc Rehab Asst	2.5	3	3	692–1,080	36,929	37,778
Ofc Services Supvr I	4.2	5	5	857–1,067	60,956	61,440
Sr Clk Typist	1.4	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	5.5	–	–	718–980	–	–
Ofc Asst II	3.7	6	6	718–936	62,568	62,958
Case Service Asst	20.5	25	25	783–936	279,782	280,722
Temporary Help (Gen)	0.3	0.2	0.2	(3,620)	2,580	2,580
TOTALS	86	90.2	90.2	$1,311,016	$1,402,993	$1,419,956

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
San Bernardino District:				SALARY RANGE		
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	4.1	5	5	1,519–1,831	106,424	108,794
Sr Voc Rehab Counselor	3.2	3	3	1,418–1,708	60,404	61,332
Voc Rehab Counselor	24.7	24	24	1,294–1,556	445,897	456,121
Ofc Services Supvr III	1.9	2	2	1,116–1,342	30,108	30,780
Ofc Services Supvr II	1	1	1	973–1,167	11,676	12,252
Voc Rehab Trainee	4.2	5	5	987–1,131	63,238	65,497
Voc Rehab Asst	1.6	3	3	692–1,080	35,563	35,937
Ofc Services Supvr I	2	3	3	857–1,067	24,312	24,576
Sr Acct Clk	0.9	1	1	857–1,024	12,288	12,288
Clk Typist II	4.9	–	–	718–980	–	–
Steno	2.6	1	1	702–958	10,809	10,980
Ofc Asst II	7.2	10.5	10.5	718–936	105,374	106,842
Case Service Asst	13.4	17	17	783–936	189,288	190,467
Temporary Help (Rural CETA)	0.8	–	–	(5,762)	–	–
Temporary Help (Medical)	1	1	1	(42,215)	42,740	42,740
Temporary Help (Gen)	0.1	0.2	0.2	(889)	2,580	2,580
TOTALS	75.6	78.7	78.7	$1,130,377	$1,192,529	$1,213,014
Riverside District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	4.8	5	5	1,519–1,831	104,630	107,522
Sr Voc Rehab Counselor	3.8	4	4	1,418–1,708	76,926	79,458
Voc Rehab Counselor	16.7	23	23	1,294–1,556	385,478	399,631
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	5.8	3	3	987–1,131	37,860	39,546
Voc Rehab Asst	3.1	5	5	692–1,080	58,076	58,630
Ofc Services Supvr I	3.9	5	5	857–1,067	59,460	61,000
Sr Clk Typist	1.1	–	–	857–1,067	–	–
Sr Acct Clk	1	1	1	857–1,024	11,232	11,760
Clk Typist II	4.2	–	–	718–980	–	–
Ofc Asst II	5.4	10.5	10.5	718–936	102,157	105,167
Case Service Asst	11.4	11	11	783–936	120,679	122,518
Ofc Asst I	0.8	1	1	657–783	8,852	9,232
Ofc Occupations Clk	0.5	0.5	0.5	604–718	3,915	4,092
Temporary Help (Rural CETA)	0.5	–	–	(3,387)	–	–
Temporary Help (Medical)	0.9	0.9	0.9	(37,769)	38,466	38,466
Temporary Help (Gen)	0.2	0.2	0.2	(2,141)	2,580	2,580
TOTALS	67.4	73.1	73.1	$968,163	$1,075,867	$1,105,158
Pasadena District:						
Medical Consultant	1	1	1	2,870–3,747	41,664	41,664
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1.2	1	1	1,668–2,012	23,958	24,144
Program Supvr	4.6	5	5	1,519–1,831	109,573	109,860
Sr Voc Rehab Counselor	3.4	4	4	1,418–1,708	80,234	81,126
Voc Rehab Counselor	24	25	25	1,294–1,556	442,505	451,890
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	2	1	1	987–1,131	12,906	13,473
Secty	1.1	1	1	876–1,091	12,564	12,564
Voc R Asst	1.8	3	3	692–1,080	36,520	38,132
Ofc Services Supvr I	4.6	6	6	857–1,067	72,584	73,464
Sr Clk Typist	1.3	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	11,628	12,156
Clk Typist II	3.2	–	–	718–980	–	–
Ofc Asst II	1.6	2.5	2.5	718–936	26,880	26,880
Case Service Asst	13.4	16.5	16.5	783–936	184,114	185,450
Ofc Asst II	1	1	1	718–857	9,330	9,756
Temporary Help (Gen)	0.2	0.2	0.2	(2,284)	2,580	2,580
TOTALS	67.5	70.2	70.2	$1,047,196	$1,106,352	$1,122,451
Covina District:						
Medical Consultant	–	0.5	0.5	2,870–3,747	18,942	18,942
Voc Psychologist	1	1	1	1,748–2,109	22,060	23,121
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	3.1	4	4	1,519–1,831	86,125	87,478
Supvr	0.4	1	1	1,418–1,708	17,016	17,820
Sr Voc Rehab Counselor	2.8	2	2	1,418–1,708	38,948	39,908
Voc Rehab Counselor	14.5	16	16	1,294–1,556	274,388	282,758
Ofc Services Supvr II	1	1	1	973–1,167	13,866	14,004
Voc Rehab Trainee	3.7	2	2	987–1,131	27,144	27,144
Voc Rehab Asst	1.3	3	3	692–1,080	28,320	29,100
Ofc Services Supvr I	4.3	4	4	857–1,067	46,684	48,096
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	3	–	–	718–980	–	–
Ofc Asst II	1.2	3	3	718–936	29,064	29,892
Case Service Asst	11.3	12	12	783–936	130,256	132,592
Ofc Asst II	1.1	1	1	718–857	10,284	10,284
Temporary Help (COD/SPB)	0.1	–	–	(487)	–	–
Temporary Help (Gen)	0.5	0.2	0.2	(6,094)	2,580	2,580
TOTALS	51.3	52.7	52.7	$749,028	$782,109	$800,151

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Los Angeles District:				SALARY RANGE		
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	5.7	7	7	1,519–1,831	144,450	147,118
Sr Voc Rehab Counselor	3.9	4	4	1,418–1,708	80,218	81,438
Voc Rehab Counselor	24.3	24	24	1,294–1,556	424,813	436,062
Ofc Services Supvr III	0.8	1	1	1,116–1,342	13,392	14,004
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	3.1	4	4	987–1,131	50,077	52,337
Secty	1.1	1	1	876–1,091	12,564	12,564
Voc Rehab Asst	1.8	2	2	692–1,080	20,998	21,944
Ofc Services Supvr I	4.7	6	6	857–1,067	73,084	74,404
Sr Clk Typist	1.6	–	–	857–1,067	–	–
Sr Acct Clk	1	1	1	857–1,024	12,244	12,288
Clk Typist II	4.8	–	–	718–980	–	–
Voc Rehab Asst II	–	–	–	791–945	–	–
Ofc Asst II	2.7	4	4	718–936	40,995	41,196
Case Service Asst	14.9	19	19	783–936	209,247	212,285
Ofc Asst II	1.1	1	1	718–857	10,246	10,284
Temporary Help (Medical)	–	0.1	0.1	–	9,434	9,434
Temporary Help (Gen)	0.8	0.2	0.2	(11,456)	2,580	2,580
TOTALS	75.3	77.3	77.3	$1,113,070	$1,170,174	$1,193,770
Norwalk District:						
Voc Psychologist	0.9	1	1	1,748–2,109	21,225	22,236
Program Administrator I	1	1	1	1,668–2,012	24,144	24,144
Program Supvr	4.5	5	5	1,519–1,831	104,512	107,236
Sr Voc Rehab Counselor	3.8	4	4	1,418–1,708	78,192	79,308
Voc Rehab Counselor	20.5	21	21	1,294–1,556	374,559	381,792
O Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Voc Rehab Trainee	2.7	3	3	987–1,131	36,800	38,471
Secty	1.1	1	1	876–1,091	12,564	12,564
Voc Rehab Asst	3.4	5	5	692–1,080	60,231	61,548
Ofc Services Supvr I	2.6	3	3	857–1,067	37,224	37,224
Acctg Techn	1.5	1	1	857–1,024	12,288	12,288
Clk Typist II	4.7	–	–	718–980	–	–
Ofc Asst II	2.9	4.5	4.5	718–936	47,286	47,976
Case Service Asst	13.1	16.5	16.5	783–936	182,756	183,780
Ofc Asst II	0.2	1	1	718–857	10,284	10,284
Janitor	1	1	1	709–844	10,128	10,128
Ofc Asst I	1.1	1	1	630–750	7,881	8,220
Ofc Occupations Clk	1	1	1	604–718	7,830	8,184
Temporary Help (Rural CETA)	0.4	–	–	(2,443)	–	–
Temporary Help (Medical)	0.4	0.7	0.7	(16,519)	41,510	41,510
Temporary Help (Gen)	0.3	0.2	0.2	(3,320)	2,580	2,580
TOTALS	68.2	71.9	71.9	$1,002,157	$1,085,998	$1,103,477
East Los Angeles District:						
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Administrator I	1	1	1	1,668–2,012	24,504	24,504
Program Supvr	4	5	5	1,519–1,831	105,060	107,840
Sr Voc Rehab Counselor	2.5	3	3	1,418–1,708	48,889	50,404
Voc Rehab Counselor	14.1	15	15	1,294–1,556	259,817	267,714
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	1.9	1	1	987–1,131	12,500	13,062
Voc Rehab Asst	3.1	4	4	692–1,080	49,600	50,040
Ofc Services Supvr I	3.9	4	4	857–1,067	48,280	49,116
Acctg Techn	1.9	1	1	857–1,024	12,288	12,288
Clk Typist II	3.1	–	–	718–980	–	–
Ofc Asst II	3	4	4	718–936	41,108	41,628
Case Service Asst	9.9	11	11	783–936	122,991	124,635
Temporary Help (Medical)	0.8	0.5	0.5	(33,644)	38,451	38,451
Temporary Help (Gen)	0.4	0.2	0.2	(4,798)	2,580	2,580
TOTALS	51.7	51.7	51.7	$776,363	$807,480	$823,674
Los Angeles Mid-Cities District:						
Program Administrator II	1	1	1	1,831–2,210	26,520	26,520
Voc Psychologist	1	1	1	1,748–2,109	25,308	25,308
Program Supvr	4.9	5	5	1,519–1,831	105,518	108,753
Sr Voc Rehab Counselor	3.7	4	4	1,418–1,708	78,054	81,048
Voc Rehab Counselor	21.3	21	21	1,294–1,556	361,845	372,229
Ofc Services Supvr III	0.9	1	1	1,116–1,342	16,104	16,104
Voc Rehab Trainee	5	8	8	987–1,131	101,939	105,291
Voc Rehab Asst	1.7	2	2	692–1,080	21,596	22,076
Ofc Services Supvr I	4.2	7	7	857–1,067	83,386	84,560
Sr Clk Typist	1	–	–	857–1,067	–	–
Acctg Techn	0.9	1	1	857–1,024	11,804	12,288
Clk Typist II	4.5	–	–	718–980	–	–
Ofc Asst II	3.2	6	6	718–936	56,790	58,386
Case Service Asst	14.8	18	18	783–936	200,166	201,616
Temporary Help (Medical)	1	1.1	1.1	(41,664)	47,014	47,014
Temporary Help (Gen)	1	0.2	0.2	(13,784)	2,580	2,580
TOTALS	70.7	76.3	76.3	$1,056,630	$1,138,624	$1,163,773
TOTALS, REHABILITATION OF THE DISABLED DISTRICTS	1,805.7	1,861.2	1,861.2	$26,945,116	$28,332,473	28,825,307

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Rehabilitation of the Disabled—Special Projects:						
Orientation Center For The Blind:				SALARY RANGE		
Administrator	1	1	1	1,668–2,012	24,144	24,144
Teacher	9	9	9	1,263–1,919	200,568	201,396
Voc Instructor	2	2	2	1,263–1,919	44,917	45,968
Teacher	3	3	3	1,263–1,919	66,972	66,972
Business Service Off I	1	1	1	1,294–1,556	17,962	18,672
Maint Mechanic	0.9	1	1	1,294–1,556	17,016	17,820
Voc Rehab Counselor	0.8	1	1	1,294–1,556	18,672	18,672
Supvng Cook I	1	1	1	983–1,294	14,160	14,160
Cook II	1	1	1	900–1,180	12,912	12,912
Secty	1.1	1	1	876–1,091	11,023	11,540
Counselor	3	3	3	904–1,080	38,633	39,190
Groundskeeper	1	1	1	941–1,076	12,590	12,912
Ofc Tech	1.1	1	1	857–1,067	11,152	11,672
Cook I	1	1	1	791–1,034	11,340	11,340
Licensed Voc Nurse	1	1	1	823–983	10,848	11,340
Steno	0.8	0.5	0.5	702–958	5,432	5,490
Ofc Asst II	1.1	0.5	0.5	718–936	5,142	5,142
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Telephone Opr	1	1	1	718–857	10,284	10,284
Acct Clk II	1	1	1	718–857	10,246	10,284
Janitor	5.2	5	5	709–844	50,595	50,910
Food Service Asst I	2.6	3	3	692–826	29,736	29,736
Temporary Help (Gen)	0.7	0.5	0.5	(9,224)	6,450	6,450
TOTALS	41.3	40.5	40.5	$643,032	$641,882	$648,094
Training Services Project:						
Voc Rehab Counselor	3.7	–	–	1,294–1,556	–	–
TOTALS	3.7	–	–	$61,508	–	–
L.E.A.D. Project:						
Ofc Asst II	1.7	1	1	718–936	10,788	11,112
TOTALS	1.7	1	1	$26,316	$10,788	$11,112
California Farm Labor Project:						
Program Supvr	1.8	1	1	1,519–1,831	20,700	21,676
TOTALS	1.8	1	1	$26,792	$20,700	$21,676

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Rancho Evaluation Program:				SALARY RANGE		
Rehab Eng	–	1	1	880–1,708	19,560	20,496
Voc Rehab Counselor	1	1	1	1,294–1,556	17,891	18,672
Occupational Therapist	0.2	1	1	1,100–1,323	15,099	15,816
Voc Rehab Asst	0.5	1	1	692–1,080	11,012	11,340
Ofc Asst II	2.3	2	2	718–936	20,846	21,309
Temporary Help (Gen)	2.3	–	–	(30,158)	–	–
TOTALS	6.3	6	6	$79,622	$84,408	$87,633
TOTALS, REHABILITATION OF THE DISABLED—SPECIAL PROJECTS	54.8	48.5	48.5	$837,270	$757,778	$768,515
Habilitation Services:						
Habilitation Section:						
Program Administrator I	0.3	1	1	1,668–2,012	24,144	24,144
TOTALS	0.3	1	1	$8,144	$24,144	$24,144
Workshop Demonstration Project:						
Program Supvr	1	1	1	1,519–1,831	21,972	21,972
Sr Voc Rehab Counselor	1	1	1	1,418–1,708	20,496	20,496
Voc Rehab Counselor	1	1	1	1,294–1,556	18,672	18,672
Ofc Asst II	1.5	1.5	1.5	718–936	15,156	15,351
TOTALS	4.5	4.5	4.5	$76,125	$76,296	$76,491
Independent Living Programs Study:						
Research Analyst I	–	3	3	987–1,566	48,952	51,318
Statistical Clk	–	1	1	857–1,024	11,152	11,672
TOTALS	–	4	4	–	$60,104	$62,990
TOTALS, HABILITATION SERVICES	4.8	9.5	9.5	$84,269	$160,544	$163,625
Career Opportunity Development Project Total	19	–	–	$138,513	–	–
TOTALS, AUTHORIZED POSITIONS	2,322.7	2,354.1	2,354.1	$35,050,496	$36,509,545	$37,153,999

DEPARTMENT OF SOCIAL SERVICES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Executive:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
Special Asst To Director	0.3	1	1	2,620–2,748	31,440	32,976
Asst to Director: So. Region	–	1	1	2,168–2,273	26,436	27,724
Assoc Governmental Program Analyst	1.4	1	1	1,556–1,876	19,338	20,262
Asst To Director	1	1	1	1,637–1,757	21,564	21,564
Exec Secty I	1	1	1	996–1,196	13,140	13,776
Secty	0.2	1	1	876–1,091	12,564	12,564
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Steno	1.5	1.5	1.5	702–958	16,470	16,470
State Social Svcs Advisory Board:						
Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Secty	1.1	1	1	876–1,091	12,564	12,564
Asst To Dir, Off Of Public Info:						
Asst To Director	0.8	1	1	1,637–1,797	21,564	21,564
Graduate Student Asst	1.8	1	1	809–1,268	9,708	9,708
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
Chief Deputy Dir Dept Social Svcs:						
Chief Dep Director	1	1	1	3,170	38,040	38,040
Exec Secty I	0.8	1	1	996–1,196	13,564	14,160
TOTALS, EXECUTIVE DIVISION	14.8	16.5	16.5	$285,068	$329,008	$333,988
Government And Community Relations:						
Deputy Dir, Govt & Comm Rel:						
Dep Director	1	1	1	2,882–3,022	36,264	36,264
Staff Services Analyst	1	1	1	987–1,556	15,876	16,620
Exec Secty I	1	1	1	996–1,196	14,160	14,352
TOTALS	3	3	3	$66,383	$66,300	$67,236
Office Of Legislative Coordinator:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr I	1	2	2	1,708–2,060	43,463	45,549
Assoc Governmental Program Analyst	1.6	1	1	1,556–1,876	21,566	22,512
Steno	1	1	1	702–958	10,980	10,980
Office Asst II	1.1	1	1	718–936	10,284	10,284
TOTALS	5.7	6	6	$110,038	$120,733	$123,765
Public Inquiry And Response:						
Staff Services Mgr II	0.8	1	1	1,876–2,265	25,308	26,520
Staff Services Mgr I	1	1	1	1,708–2,060	23,697	24,720
Assoc Governmental Program Analyst	4.2	7	7	1,556–1,876	143,694	147,306
Consultant III	–	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	9.4	10	10	987–1,556	152,098	163,950
Ofc Techn	2	2	2	857–1,067	23,564	24,092
Ofc Asst II	3.1	3	3	718–936	30,078	30,984
TOTALS	20.5	25	25	$330,061	$420,951	$440,084
Office Of Govt & Comm Liaison:						
CEA I	1	1	1	1,967–2,608	29,880	29,880
Administrator III	–	1	1	2,109–2,547	30,564	30,564
Staff Services Mgr III	0.9	1	1	2,060–2,490	29,880	29,880
Consultant III	1.1	2	2	1,556–1,876	45,024	45,024
Ofc Techn	3.2	1	1	857–1,067	10,284	10,752
Steno	0.8	2	2	702–958	21,960	21,960
Ofc Asst II	0.4	1	1	718–936	10,752	10,752
TOTALS	7.4	9	9	$128,620	$178,344	$178,812
Office Of Regulations Development:						
Staff Services Mgr III	1	1	1	2,060–2,490	24,720	25,920
Administrator II	–	1	1	1,919–2,317	26,520	27,804
Staff Services Mgr I	2	2	2	1,708–2,060	49,440	49,440
Assoc Governmental Program Analyst	2	2	2	1,556–1,876	40,372	42,308
Consultant III	–	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	1	2	2	987–1,556	34,796	35,552
Ofc Techn	1	1	1	857–1,067	11,760	12,288
Office Tech	1.3	1	1	857–1,024	11,892	12,288
TOTALS	8.3	11	11	$157,235	$222,012	$228,112
TOTALS, GOVERNMENT AND COMMUNITY RELATIONS	44.9	54	54	$792,337	$1,008,340	$1,038,009
Welfare Program Operations:						
Deputy Director, Wel Prog Ops Div:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Staff Services Analyst	0.9	1	1	987–1,556	15,818	16,554
Exec Secty I	0.8	1	1	996–1,196	14,352	14,352
TOTALS	2.7	3	3	$61,548	$68,042	$68,778
AFDC Program Management Branch:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Secty	0.8	1	1	876–1,091	12,024	12,564

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
AFDC Policy Coordination Bureau:				SALARY RANGE		
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	23,058	24,162
Assoc Governmental Program Analyst	5.6	8	8	1,556–1,876	164,702	171,514
Ofc Techn	0.9	1	1	857–1,067	12,288	12,288
AFDC Program Operations Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	24,255	25,420
Staff Services Mgr I	2.9	3	3	1,708–2,060	68,006	71,283
Assoc Governmental Program Analyst	9.5	8	8	1,556–1,876	162,272	169,418
Staff Services Analyst	0.8	3	3	987–1,556	49,731	52,132
Secty	–	1	1	876–1,047	12,805	13,402
Ofc Asst II	2.2	1	1	718–936	10,284	10,284
AFDC Program Systems Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	3	3	3	1,708–2,060	71,115	73,044
Assoc Governmental Program Analyst	4.1	6	6	1,556–1,876	119,344	125,056
Staff Services Analyst	5.1	3	3	987–1,556	38,821	45,188
Ofc Techn	0.9	1	1	857–1,067	11,980	12,523
TOTALS	40.8	44	44	$781,176	$869,485	$907,078
Adult Program Management Branch:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Secty	0.1	1	1	876–1,091	12,564	12,564
Ofc Asst II	0.5	0.5	0.5	718–936	5,142	5,142
Federal Program Operations Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,419	27,125
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	3.8	6	5	1,556–1,876	124,870	107,356
Ofc Services Supvr I	–	2	–	857–1,067	20,763	–
Steno	0.8	1	1	702–958	10,980	10,980
Ofc Asst II	–	3	–	718–857	27,159	–
Account Ck II	–	2	–	718–857	19,382	–
County Adult Program Ops Bureau:						
Staff Services Mgr I	1	1	1	1,708–2,060	23,058	24,162
Assoc Governmental Program Analyst	4.5	5	5	1,556–1,876	99,248	103,182
TOTALS	13.7	24.5	16.5	$272,387	$424,185	$345,111
Food Stamp Program Mgt Branch:						
CEA II	1	1	1	2,160–2,870	33,376	34,440
Secty	1	1	1	876–1,091	12,339	12,564
Food Stamp Policy Coord Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.8	1	1	1,708–2,060	22,254	23,331
Assoc Governmental Program Analyst	5.7	6	6	1,556–1,876	120,474	125,158
Staff Services Analyst	3.3	3	3	987–1,556	48,034	50,322
Secty	1.1	1	1	876–1,091	12,564	12,564
Food Stamp Systems Bureau:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	22,603	23,697
Assoc Governmental Program Analyst	4.8	5	5	1,556–1,876	95,970	100,550
Ofc Asst II	1.1	1	1	718–936	10,284	10,284
Food Stamp Program Oper Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,655	27,180
Staff Services Mgr. I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	5.6	7	7	1,556–1,876	141,428	147,664
Staff Services Analyst	2.7	2	2	987–1,556	32,306	33,838
Secty	1.1	1	1	876–1,091	12,564	12,564
Food Stamp Outreach:						
Staff Services Mgr I	1	1	1	1,708–2,060	23,883	24,720
Assoc Governmental Program Analyst	2.6	3.7	3.7	1,556–1,876	70,414	73,766
Ofc Techn	0.7	1	1	857–1,067	10,792	11,276
TOTALS	37.4	39.7	39.7	$705,102	$775,020	$802,998
Prog Review & Fraud Prevention Br:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Steno	1	1	1	702–958	10,980	10,980
Program Field Review Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.6	2	2	1,708–2,060	43,345	45,435
Assoc Governmental Program Analyst	2.3	3	3	1,556–1,876	58,366	61,154
Staff Services Analyst	6.1	6	6	987–1,556	87,283	95,111
Fraud Prevention Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,760	27,180
Asst Operations Security Off	3	3	3	1,708–2,060	69,936	70,920
Assoc Governmental Program Analyst	–	3	1	1,556–1,876	56,238	19,794
Staff Services Analyst	1.6	1	1	987–1,556	15,702	16,422
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
TOTALS	19.7	23	21	$374,253	$437,958	$416,344
TOTALS, WELFARE PROGRAM OPERATIONS	114.3	134.2	124.2	$2,194,466	$2,574,690	$2,540,309

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Legal Affairs Division:						
Deputy Director Legal Affairs:				SALARY RANGE		
Dep Director-Legal Affairs	1	1	1	2,882–3,022	36,264	36,264
Staff Services Analyst	0.8	1	1	987–1,556	15,992	16,752
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Legal Secty	1	1	1	996–1,196	14,352	14,352
TOTALS	3	3	3	$64,706	$66,608	$67,368
Chief Counsel:						
Asst Chief Counsel	3	2	2	2,671–3,232	77,568	77,568
Staff Counsel III	1.3	2	1	2,547–3,081	67,004	36,972
Staff Counsel II	5.7	3	2	2,210–2,671	83,033	57,786
Staff Counsel I	8	9	8	2,012–2,431	222,105	206,992
Legal Counsel	4.3	6	4	1,450–1,831	117,866	83,626
Graduate Legal Asst	1.7	–	–	1,323–1,450	–	–
Legal Asst	3.4	2	1	1,067–1,280	28,164	13,392
Graduate Student Asst	0.3	1	1	809–1,268	9,918	10,368
Legal Support Supvr I	1	1	1	1,044–1,252	14,363	14,863
Sr Legal Typist	0.2	4	2	912–1,091	45,779	23,369
Sr Legal Steno	4.9	3	3	912–1,091	34,980	35,964
Hearing Asst	1	1	1	826–1,034	12,408	12,408
Ofc Techn	0.9	1	1	857–1,024	11,760	11,760
Clk Typist II	0.3	–	–	718–980	–	–
Legal Typist	1.9	2	2	800–958	20,268	21,196
Steno	–	1	1	702–958	9,638	10,094
Ofc Asst II	0.8	1	1	718–936	8,808	9,198
TOTALS	38.7	39	31	$821,453	$763,662	$625,556
Chief Referee:						
Asst Chief Counsel	0.8	1	1	2,671–3,232	32,832	34,428
Staff Counsel III	–	1	1	2,547–3,081	32,442	34,020
Staff Counsel II	7.4	15	15	2,210–2,671	436,676	453,728
Staff Counsel I	31.5	26	26	2,012–2,431	701,669	724,767
Review Off II	9.8	9	9	1,748–2,109	227,772	227,772
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	22,197	22,512
Review Off I	5.5	5	5	1,556–1,876	102,940	106,068
Legal Counsel	7.1	5	5	1,450–1,831	98,730	105,672
Staff Services Analyst	2	2	2	987–1,556	30,952	32,596
Graduate Legal Asst	1.8	3	3	1,323–1,450	51,355	52,200
Office Services Supvr III	1.1	1	1	1,116–1,342	15,147	15,859
Office Services Supvr II	2	2	2	973–1,167	26,386	26,956
Sr Legal Steno	1	2	2	912–1,091	25,332	25,902
Sr Word Processing Techn	0.9	1	1	896–1,071	12,805	12,852
Office Tech	1.4	2	2	857–1,067	21,430	22,332
Office Services Supvr I	3.1	2	2	857–1,067	24,268	24,852
Office Techn	4.7	1	1	857–1,024	11,760	11,760
Legal Typist	1	1	1	800–958	11,496	11,496
Office Asst II	12.1	16.5	16.5	718–936	170,436	173,024
Word Processing Techn	1.2	2	2	718–936	21,586	22,384
Office Asst II	3.3	3	3	718–857	29,865	30,288
TOTALS	98.7	101.5	101.5	$1,996,902	$2,108,076	$2,171,468
TOTALS, LEGAL AFFAIRS DIVISION	140.4	143.5	135.5	$2,883,061	$2,938,346	$2,864,392
Employment Tax Division:						
Deputy Director, Employment Tax:						
CEA III	1	–	–	2,374–3,156	–	–
Tax Administrator I	0.4	–	–	1,708–2,060	–	–
Exec Secty I	0.6	–	–	996–1,196	–	–
Secty	0.6	–	–	876–1,091	–	–
Office Tech	0.1	–	–	857–1,067	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Field Operations Branch:						
CEA II	1	–	–	2,160–2,870	–	–
Tax Administrator II	1	–	–	1,876–2,265	–	–
Secty	0.7	–	–	876–1,091	–	–
Sr Steno	0.2	–	–	876–1,091	–	–
Coastal Area Operations:						
Tax Administrator III	1	–	–	2,160–2,608	–	–
Tax Administrator II	5	–	–	1,876–2,265	–	–
Tax Administrator I	4.9	–	–	1,708–2,060	–	–
Supvng Tax Auditor I	6.3	–	–	1,708–2,060	–	–
Tax Compliance Supvr II	3	–	–	1,630–1,967	–	–
Tax Auditor III	22.2	–	–	1,556–1,876	–	–
Tax Compliance Supvr I	3.6	–	–	1,418–1,708	–	–
Tax Auditor II	43.1	–	–	1,294–1,556	–	–
Sr Tax Rep	11	–	–	1,294–1,556	–	–
Tax Rep	11.5	–	–	1,180–1,418	–	–
Auditor I	7.1	–	–	987–1,184	–	–
Sr Steno	5.1	–	–	876–1,091	–	–
Office Tech	3.2	–	–	857–1,067	–	–
Sr Clk Typist	0.9	–	–	857–1,067	–	–
Sr Clk	0.2	–	–	857–1,024	–	–
Office Tech	0.3	–	–	857–1,024	–	–
Tax Rep Trainee	2.3	–	–	924–1,011	–	–
Clk Typist II	3.1	–	–	718–980	–	–

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	1	–	–	702–958	–	–
Office Asst II	8.3	–	–	718–936	–	–
Clk II	0.3	–	–	718–857	–	–
Office Asst I	1.4	–	–	657–783	–	–
Clk Typist I	0.4	–	–	657–783	–	–
Clk	0.1	–	–	547–649	–	–
Interior Area Operations:						
Tax Administrator III	1	–	–	2,160–2,608	–	–
Tax Administrator II	3	–	–	1,876–2,265	–	–
Tax Administrator I	6	–	–	1,708–2,060	–	–
Supvng Tax Auditor I	2.9	–	–	1,708–2,060	–	–
Tax Compliance Supvr II	0.7	–	–	1,630–1,967	–	–
Tax Auditor III	30.3	–	–	1,556–1,876	–	–
Tax Compliance Supvr I	1.3	–	–	1,418–1,708	–	–
Tax Auditor II	31.5	–	–	1,294–1,556	–	–
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Sr Tax Rep	9.1	–	–	1,294–1,556	–	–
Tax Rep	7.7	–	–	1,180–1,418	–	–
Auditor I	1.9	–	–	987–1,184	–	–
Secty	0.8	–	–	876–1,091	–	–
Sr Steno	3.3	–	–	876–1,091	–	–
Office Tech	5.4	–	–	857–1,067	–	–
Sr Clk Typist	1.7	–	–	857–1,067	–	–
Sr Clk	0.8	–	–	857–1,024	–	–
Office Tech	2.4	–	–	857–1,024	–	–
Tax Rep Trainee	0.9	–	–	924–1,011	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Steno	0.3	–	–	702–958	–	–
Office Asst II	1.5	–	–	718–936	–	–
Student Asst	0.4	–	–	622–884	–	–
Janitor	0.9	–	–	709–844	–	–
Los Angeles Area Operations:						
Tax Administrator III	1	–	–	2,160–2,608	–	–
Tax Administrator II	5	–	–	1,876–2,265	–	–
Principal Tax Compliance Supvr I	1	–	–	1,748–2,109	–	–
Tax Administrator I	1	–	–	1,708–2,060	–	–
Supvng Tax Auditor I	7.7	–	–	1,708–2,060	–	–
Tax Compliance Supvr II	4	–	–	1,630–1,967	–	–
Tax Auditor III	21.3	–	–	1,556–1,876	–	–
Tax Compliance Supvr I	2.9	–	–	1,418–1,708	–	–
Tax Auditor II	38	–	–	1,294–1,556	–	–
Sr Tax Rep	14	–	–	1,294–1,556	–	–
Tax Rep	12.3	–	–	1,180–1,418	–	–
Auditor I	0.3	–	–	987–1,184	–	–
Sr Steno	3.1	–	–	876–1,091	–	–
Office Tech	1.6	–	–	857–1,067	–	–
Office Services Supvr I	0.4	–	–	857–1,067	–	–
Sr Clk Typist	0.7	–	–	857–1,067	–	–
Sr Clk	1.2	–	–	857–1,024	–	–
Office Tech	2.4	–	–	857–1,024	–	–
Office Services Supvr I	0.8	–	–	857–1,024	–	–
Tax Rep Trainee	2.7	–	–	924–1,011	–	–
Clk Typist II	2.4	–	–	718–980	–	–
Steno	1.3	–	–	702–958	–	–
Office Asst II	7.8	–	–	718–936	–	–
Office Asst I	0.7	–	–	630–750	–	–
Southern Area Operations:						
Tax Administrator III	1	–	–	2,160–2,608	–	–
Tax Administrator II	6.9	–	–	1,876–2,265	–	–
Principal Tax Compliance Supvr I	2	–	–	1,748–2,109	–	–
Tax Administrator I	1	–	–	1,708–2,060	–	–
Supvng Tax Auditor I	11	–	–	1,708–2,060	–	–
Tax Compliance Supvr II	3.2	–	–	1,630–1,967	–	–
Tax Auditor III	34.2	–	–	1,556–1,876	–	–
Tax Compliance Supvr I	5.6	–	–	1,418–1,708	–	–
Tax Auditor II	47.3	–	–	1,294–1,556	–	–
Sr Tax Rep	16	–	–	1,294–1,556	–	–
Tax Rep	17.3	–	–	1,180–1,418	–	–
Auditor I	6.7	–	–	987–1,184	–	–
Mgt Services Techn	1	–	–	809–1,106	–	–
Sr Steno	4.7	–	–	876–1,091	–	–
Office Tech	3.5	–	–	857–1,067	–	–
Sr Clk Typist	1.5	–	–	857–1,067	–	–
Sr Clk	1.1	–	–	857–1,024	–	–
Office Tech	2.5	–	–	857–1,024	–	–
Tax Rep Trainee	0.1	–	–	924–1,011	–	–
Clk Typist II	3.3	–	–	718–980	–	–
Steno	2.3	–	–	702–958	–	–
Office Asst II	10.7	–	–	718–936	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Central Tax Audits & Coll Bureau:						
Tax Administrator III	1	–	–	2,160–2,608	–	–
Tax Administrator II	0.9	–	–	1,876–2,265	–	–
Principal Tax Compliance Supvr II	1	–	–	1,876–2,265	–	–
Principal Tax Compliance Supvr I	3	–	–	1,748–2,109	–	–
Supvng Tax Auditor I	2.7	–	–	1,708–2,060	–	–

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Tax Compliance Supvr II	6	–	–	1,630–1,967	–	–
Tax Auditor III	13.2	–	–	1,556–1,876	–	–
Tax Compliance Supvr I	4	–	–	1,418–1,708	–	–
Tax Auditor II	14.7	–	–	1,294–1,556	–	–
Sr Tax Rep	11.4	–	–	1,294–1,556	–	–
Tax Rep	8.1	–	–	1,180–1,418	–	–
Auditor I	1.8	–	–	987–1,184	–	–
Secty	2.3	–	–	876–1,091	–	–
Sr Steno	0.8	–	–	876–1,091	–	–
Office Services Supvr I	0.8	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Office Services Supvr I	0.8	–	–	857–1,024	–	–
Tax Rep Trainee	0.5	–	–	924–1,011	–	–
Clk Typist II	3.4	–	–	718–980	–	–
Steno	1	–	–	702–958	–	–
Office Asst II	11.4	–	–	718–936	–	–
Office Asst II	1.1	–	–	718–857	–	–
Asst Clk	0.1	–	–	536–635	–	–
Central Operations Branch:						
CEA II	1	–	–	2,160–2,870	–	–
Tax Administrator II	1	–	–	1,876–2,265	–	–
Secty	0.8	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Tax Controls Bureau:						
Tax Administrator III	1	–	–	2,160–2,608	–	–
Tax Administrator II	2	–	–	1,876–2,265	–	–
Tax Administrator I	1.3	–	–	1,708–2,060	–	–
Acctg Administrator I	0.7	–	–	1,708–2,060	–	–
Acctg Off III	2.7	–	–	1,556–1,876	–	–
Office Services Mgr II	1	–	–	1,485–1,790	–	–
Office Services Mgr I	1	–	–	1,294–1,556	–	–
Tax Auditor II	0.3	–	–	1,294–1,556	–	–
Acctg Off II	5.3	–	–	1,294–1,556	–	–
Office Services Supvr III	0.8	–	–	1,116–1,342	–	–
Supvng Program Techn III	1	–	–	1,116–1,342	–	–
Supvng File Clk II	0.3	–	–	1,116–1,342	–	–
Supvng Account Clk II	0.2	–	–	1,116–1,342	–	–
Accountant Trainee	5.1	–	–	1,034–1,184	–	–
Accountant I	17.2	–	–	983–1,180	–	–
Supvng Clk I	0.5	–	–	973–1,167	–	–
Office Services Supvr II	3.8	–	–	973–1,167	–	–
Supvng Program Techn II	4.9	–	–	973–1,167	–	–
Supvng File Clk I	0.8	–	–	973–1,167	–	–
Mgt Services Techn	1.2	–	–	809–1,106	–	–
Office Tech	0.5	–	–	857–1,067	–	–
Sr Clk	1.5	–	–	857–1,024	–	–
Office Tech	1.5	–	–	857–1,024	–	–
Office Services Supvr I	6.5	–	–	857–1,024	–	–
Program Techn II	21.8	–	–	857–1,024	–	–
Sr File Clk	1	–	–	857–1,024	–	–
Sr Account Clk	1.8	–	–	857–1,024	–	–
Acctg Techn	24.2	–	–	857–1,024	–	–
Clk Typist II	3.9	–	–	718–980	–	–
Steno	1	–	–	702–958	–	–
Office Asst II	11.8	–	–	718–936	–	–
Regis Specialist Trainee	8.8	–	–	750–896	–	–
Clk II	10.9	–	–	718–857	–	–
Office Asst II	34.2	–	–	718–857	–	–
Account Clk II	21.5	–	–	718–857	–	–
Office Asst I	0.7	–	–	657–783	–	–
Clk Typist I	0.5	–	–	657–783	–	–
Clk I	0.5	–	–	630–750	–	–
Office Asst I	1.2	–	–	630–750	–	–
Asst Clk	0.3	–	–	536–635	–	–
Classified School Employees Trust:						
Tax Administrator III	1	–	–	2,160–2,608	–	–
Tax Administrator II	1	–	–	1,876–2,265	–	–
Tax Auditor III	0.3	–	–	1,556–1,876	–	–
Acctg Off III	0.8	–	–	1,556–1,876	–	–
Tax Auditor II	1	–	–	1,294–1,556	–	–
Acctg Off II	0.7	–	–	1,294–1,556	–	–
Accountant I	4	–	–	983–1,180	–	–
Sr Steno	0.1	–	–	876–1,091	–	–
Sr Clk	–	–	–	857–1,024	–	–
Office Services Supvr I	0.8	–	–	857–1,024	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Office Asst II	1.4	–	–	718–936	–	–
Calculating Mach Opr	1	–	–	783–936	–	–
Tax Accounting Bureau:						
Tax Administrator III	1	–	–	2,160–2,608	–	–
Tax Administrator II	1	–	–	1,876–2,265	–	–
Tax Administrator I	2.9	–	–	1,708–2,060	–	–
Acctg Administrator I	1	–	–	1,708–2,060	–	–
Acctg Off III	8.4	–	–	1,556–1,876	–	–
Office Services Mgr I	0.9	–	–	1,294–1,556	–	–

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Acctg Off II	14.6	–	–	1,294–1,556	–	–
Office Services Supvr III	0.8	–	–	1,116–1,342	–	–
Supvng File Clk II	0.3	–	–	1,116–1,342	–	–
Accountant Trainee	11.7	–	–	1,034–1,184	–	–
Accountant I	33.9	–	–	983–1,180	–	–
Supvng Clk I	0.9	–	–	973–1,167	–	–
Office Services Supvr II	2.7	–	–	973–1,167	–	–
Supvng File Clk I	0.5	–	–	973–1,167	–	–
Supvng Account Clk I	3.3	–	–	973–1,167	–	–
Mgt Services Techn	6.9	–	–	809–1,106	–	–
Secty	0.2	–	–	876–1,091	–	–
Office Tech	0.1	–	–	857–1,067	–	–
Sr Clk	1	–	–	857–1,024	–	–
Office Tech	2.7	–	–	857–1,024	–	–
Office Services Supvr I	5.9	–	–	857–1,024	–	–
Sr File Clk	0.8	–	–	857–1,024	–	–
Sr Account Clk	1.1	–	–	857–1,024	–	–
Acctg Techn	54	–	–	857–1,024	–	–
Clk Typist II	3.1	–	–	718–980	–	–
Steno	1.7	–	–	702–958	–	–
Office Asst II	10.6	–	–	718–936	–	–
Calculating Mach Opr	2.9	–	–	783–936	–	–
Office Asst II	36.2	–	–	718–857	–	–
Account Clk II	26.8	–	–	718–857	–	–
Clk I	1.5	–	–	630–750	–	–
Office Asst I	3.5	–	–	630–750	–	–
Asst Clk	4.3	–	–	536–635	–	–
Insurance Accounting Bureau:						
Tax Administrator III	1	–	–	2,160–2,608	–	–
Tax Administrator II	1.9	–	–	1,876–2,265	–	–
Tax Administrator I	1.8	–	–	1,708–2,060	–	–
Acctg Administrator I	2	–	–	1,708–2,060	–	–
Assoc DP Analyst	1	–	–	1,556–1,876	–	–
Tax Auditor III	1	–	–	1,556–1,876	–	–
Acctg Off III	7.9	–	–	1,556–1,876	–	–
Office Services Mgr I	1	–	–	1,294–1,556	–	–
Tax Auditor II	3.1	–	–	1,294–1,556	–	–
Acctg Off II	18	–	–	1,294–1,556	–	–
Staff Services Analyst	3.5	–	–	987–1,556	–	–
Staff Services Analyst	0.8	–	–	987–1,556	–	–
Supvng Clk II	0.2	–	–	1,116–1,342	–	–
Office Services Supvr III	0.8	–	–	1,116–1,342	–	–
Supvng File Clk II	0.1	–	–	1,116–1,342	–	–
Auditor I	0.4	–	–	987–1,184	–	–
Accountant Trainee	7.9	–	–	1,034–1,184	–	–
Accountant I	38.1	–	–	983–1,180	–	–
Supvng Clk I	0.8	–	–	973–1,167	–	–
Office Services Supvr II	3.8	–	–	973–1,167	–	–
Supvng File Clk I	0.6	–	–	973–1,167	–	–
Supvng Account Clk I	1	–	–	973–1,167	–	–
Mgt Services Techn	2.7	–	–	809–1,106	–	–
Secty	0.5	–	–	876–1,091	–	–
Sr Steno	0.4	–	–	876–1,091	–	–
Office Services Supvr I	0.6	–	–	857–1,067	–	–
Sr Clk	2.4	–	–	857–1,024	–	–
Office Tech	0.2	–	–	857–1,024	–	–
Office Services Supvr I	5.5	–	–	857–1,024	–	–
Sr File Clk	0.3	–	–	857–1,024	–	–
Sr Account Clk	1.5	–	–	857–1,024	–	–
Acctg Techn	76.8	–	–	857–1,024	–	–
Clk Typist II	2.4	–	–	718–980	–	–
Steno	1	–	–	702–958	–	–
Office Asst II	7.3	–	–	718–936	–	–
Office Asst II	46.8	–	–	718–857	–	–
Account Clk II	46.9	–	–	718–857	–	–
Asst Clk	2.7	–	–	536–635	–	–
Technical Services Branch:						
Tax Administrator III	1	–	–	2,160–2,608	–	–
Tax Administrator II	3	–	–	1,876–2,265	–	–
Tax Administrator I	2.9	–	–	1,708–2,060	–	–
Supvng Tax Auditor I	0.8	–	–	1,708–2,060	–	–
Staff Services Mgr I	1	–	–	1,708–2,060	–	–
Tax Compliance Supvr II	1	–	–	1,630–1,967	–	–
Tax Auditor III	10.9	–	–	1,556–1,876	–	–
Acctg Off III	0.2	–	–	1,556–1,876	–	–
Assoc Mgt Analyst	1.4	–	–	1,556–1,876	–	–
Assoc Governmental Program Analyst	1	–	–	1,556–1,876	–	–
Tax Compliance Supvr I	1.9	–	–	1,418–1,708	–	–
Tax Auditor II	1.4	–	–	1,294–1,556	–	–
Staff Services Analyst	7.9	–	–	987–1,556	–	–
Sr Tax Rep	2	–	–	1,294–1,556	–	–
Auditor I	0.2	–	–	987–1,184	–	–
Secty	0.2	–	–	876–1,091	–	–
Sr Steno	0.2	–	–	876–1,091	–	–
Office Tech	0.8	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Clk	0.2	–	–	857–1,024	–	–
Acctg Techn	1.2	–	–	857–1,024	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Steno	0.5	–	–	702–958	–	–
Office Asst II	1.8	–	–	718–936	–	–
TOTALS, EMPLOYMENT TAX DIVISION	1477.9	–	–	$21,704,694	–	–
Adult & Family Services Division:						
Deputy Dir, Adult & Family Scvs Div:						
CEA III	–	1	1	2,374–3,156	34,718	36,402
Exec Secty I	–	1	1	996–1,196	14,352	14,352
TOTALS	–	2	2	–	$49,070	$50,754
Services Planning & Review Br:						
Staff Services Mgr III	–	1	1	2,060–2,490	29,880	29,880
Office Services Supvr I	–	1	1	857–1,067	12,288	12,288
Services Planning Bureau:						
Staff Services Mgr II	–	1	1	1,876–2,265	24,920	26,130
Staff Services Mgr I	–	1	1	1,708–2,060	21,152	22,168
Assoc Governmental Program Analyst	–	2	2	1,556–1,876	41,998	42,930
Consultant III	–	2	2	1,556–1,876	44,508	45,024
Consultant II	–	1	1	1,418–1,708	18,894	19,794
Staff Services Analyst	–	3	3	987–1,556	43,259	45,330
Adm Services Intern	–	1	1	692–1,034	11,220	11,340
Steno	–	1	1	702–958	10,398	10,863
Services Evaluation Bureau:						
Staff Services Mgr II	–	1	1	1,876–2,265	24,255	25,420
Staff Services Mgr I	–	1	1	1,708–2,060	21,480	22,512
Assoc Mgt Auditor	–	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst	–	3	3	1,556–1,876	61,560	63,408
Research Analyst II	–	1	1	1,556–1,876	18,672	19,560
Consultant III	–	1	1	1,556–1,876	22,512	22,512
Steno	–	1	1	702–958	10,360	10,824
TOTALS	–	23	23	–	$439,868	$452,495
Adoptions Branch:						
Administrator III	–	1	1	2,109–2,547	30,564	30,564
Secty	–	1	1	876–1,091	12,564	12,564
Adoptions Operations Bur:						
Administrator II	–	1	1	1,919–2,317	27,804	27,804
Administrator I	–	1	1	1,748–2,109	24,965	25,308
Consultant III	–	3.5	3.5	1,556–1,876	78,405	78,792
Sr Steno	–	2	2	876–1,091	25,128	25,128
Steno	–	2	2	702–958	21,378	21,843
Ofc Techn	–	1	1	857–1,024	12,288	12,288
Indep & Intercountry Adoptions Bur:						
Administrator II	–	1	1	1,919–2,317	27,804	27,804
Administrator I	–	2	2	1,748–2,109	46,284	47,280
Consultant III	–	2	2	1,556–1,876	45,024	45,024
Adoptions Case Work Supvr	–	5	5	1,418–1,708	96,324	97,980
Adoptions Case Worker	–	26	26	1,294–1,556	470,624	477,038
Office Services Supvr I	–	1	1	857–1,024	10,284	10,752
Sr Steno	–	1	1	876–1,024	12,564	12,564
Steno	–	3	3	702–958	31,572	32,016
Office Asst II	–	14	14	718–936	145,392	147,136
Ofc Techn	–	1	1	857–1,024	12,244	12,288
Relinquishment Adoptions Bur:						
Administrator II	–	1	1	1,919–2,317	27,804	27,804
Administrator I	–	1	–	1,748–2,109	20,976	–
Consultant III	–	1	1	1,556–1,876	20,988	21,996
Consultant II	–	1	1	1,418–1,708	20,496	20,496
Adoptions Case Work Supvr	–	3	3	1,418–1,708	60,630	61,488
Adoptions Case Worker	–	14	14	1,294–1,556	243,200	249,782
Secty	–	1	1	876–1,091	12,564	12,564
Steno	–	2	2	702–958	21,648	21,960
Office Asst II	–	4	4	718–936	40,104	40,750
TOTALS	–	96.5	95.5	–	$1,599,622	$1,601,013
Adult Services Branch:						
CEA II	–	1	1	2,160–2,870	29,880	31,296
Secty	–	1	1	876–1,091	12,564	12,564
Spec Services To The Blind:						
Div Chief	–	1	1	1,831–2,210	21,972	23,028
Consultant III	–	1	1	1,556–1,876	21,640	22,332
Steno	–	1	1	702–958	10,980	10,980
Adult Services Operations Bur:						
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	22,603	23,697
Assoc Mgt Auditor	–	1	1	1,556–1,876	22,512	22,512
Consultant III	–	1	1	1,556–1,876	21,910	22,512
Consultant II	–	1	1	1,418–1,708	17,016	17,820
Staff Services Analyst	–	1	1	987–1,556	15,056	15,528
Consultant I	–	2	2	1,294–1,556	36,847	37,344
Mgt Services Techn	–	1	1	809–1,106	12,361	12,914
Office Asst II	–	2	2	718–936	20,770	21,036

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Adult Protective Svcs Bur:				SALARY RANGE		
Administrator II	–	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr I	–	2	2	1,708–2,060	43,554	45,642
Assoc Governmental Program Analyst	–	2	2	1,556–1,876	42,072	43,008
Consultant III	–	4	4	1,556–1,876	83,958	85,818
Consultant II	–	1	1	1,418–1,708	20,184	20,496
Staff Services Analyst	–	1	1	987–1,556	16,944	17,752
Adm Services Intern	–	1	1	692–1,034	10,728	11,217
Office Services Suprv	–	1	1	857–1,024	10,284	10,752
Office Asst II	–	1	1	718–936	10,284	10,284
In-Home Supportive Svcs Bur:						
Staff Services Mgr III	–	1	1	2,060–2,490	24,720	25,920
Staff Services Mgr I	–	2	2	1,708–2,060	46,951	48,417
Assoc Governmental Program Analyst	–	1	1	1,556–1,876	20,742	21,738
Assoc Program Review Analyst	–	1	1	1,556–1,876	22,340	22,512
Consultant III	–	1.5	1.5	1,556–1,876	28,008	29,340
Consultant II	–	1	1	1,418–1,708	20,496	20,496
Staff Services Analyst	–	5	5	987–1,556	78,338	82,092
Steno	–	2	2	702–958	18,970	20,028
Office Asst II	–	2	2	718–936	20,500	20,808
TOTALS	–	46.5	46.5	–	$840,168	$864,867
Family & Childrens Svcs Br:						
CEA II	–	1	1	2,160–2,870	34,440	34,440
Office Technician	–	1	1	857–1,024	12,288	12,288
Family & Childrens Svcs Oper Bur:						
Administrator II	–	1	1	1,919–2,317	25,320	26,550
Assoc Governmental Program Analyst	2	3	3	1,556–1,876	59,828	62,692
Specialist	–	2	–	1,556–1,876	39,588	–
Consultant III	–	4	4	1,556–1,876	90,048	90,048
Consultant II	–	4	4	1,418–1,708	76,317	77,996
Consultant I	–	1	1	1,294–1,556	15,586	16,290
Secty	0.8	2	2	876–1,091	25,128	25,128
Child Abuse & Foster Care Bur:						
Staff Services Mgr III	–	1	–	2,060–2,490	27,804	–
Administrator II	–	1	1	1,919–2,317	27,804	27,804
Specialist	–	3	–	1,556–1,876	56,238	–
Consultant III	–	5	5	1,556–1,876	112,560	112,560
Consultant II	–	1	1	1,418–1,708	17,016	17,820
Staff Services Analyst	–	2	–	987–1,556	33,409	–
Consultant I	–	1	1	1,294–1,556	18,672	18,672
Secty	–	1	1	876–1,091	12,564	12,564
Sr Steno	–	1	–	876–1,091	12,564	–
Steno	–	1	–	702–958	10,980	–
Family Supportive Svcs Bur:						
Administrator III	–	1	1	2,109–2,547	31,296	31,296
Administrator II	0.5	1	1	1,919–2,317	27,804	27,804
Administrator I	–	1	1	1,748–2,109	25,308	25,308
Assoc Governmental Program Analyst	2.1	5	5	1,556–1,876	97,012	101,644
Consultant III	–	2	2	1,556–1,876	44,852	45,024
Consultant II	–	1	1	1,418–1,708	20,496	20,496
Staff Services Analyst	0.8	2	2	987–1,556	32,288	34,432
Secty	–	2	2	876–1,091	25,128	25,128
Sr Steno	0.3	1.5	1.5	876–1,091	18,174	18,711
TOTALS	6.5	52.5	42.5	$119,069	$1,030,512	$864,695
TOTALS, ADULT & FAMILY SERVICES DIVISION	6.5	220.5	209.5	$119,069	$3,959,240	$3,833,824
Administration Division:						
Deputy Director, Administration:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Adm Asst II	2	1	1	1,556–1,876	20,742	21,738
Exec Secty I	1	1	1	996–1,196	13,968	14,352
TOTALS	4	3	3	$97,148	$72,582	$73,962
Computer Services Branch:						
DP Mgr III	1	1	1	2,060–2,490	29,880	29,880
Office Tech	1	1	1	857–1,024	11,980	12,288
Computing Facilities Bureau:						
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
DP Mgr I	2	1	1	1,708–2,060	22,876	23,976
Assoc Programmer Analyst	1.6	1	1	1,556–1,876	22,512	22,512
Assoc Systems Software Specialist	2	1	1	1,556–1,876	22,512	22,512
Programmer	0.4	1	1	987–1,556	17,891	18,672
DP Techn Supvr I	3.6	1	1	1,263–1,519	17,676	18,228
Key Data Supvr II	0.8	1	1	961–1,152	13,824	13,824
DP Techn	8	6	6	844–1,100	72,925	74,449
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Key Data Supvr I	1.1	1	1	844–1,011	12,132	12,132
Steno	1.3	1	1	702–958	8,610	9,204
Key Data Opr	6.1	8	8	649–884	77,942	79,611
Systems And Programming Bureau:						
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
DP Mgr I	3	3	3	1,708–2,060	73,695	74,160
Assoc DP Analyst	1	1	1	1,556–1,876	20,340	21,316

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Programmer Analyst	7.2	9	9	1,556–1,876	184,342	191,010
Programmer	14	16.5	16.5	987–1,556	246,642	256,123
Staff Services Analyst	1.9	1	1	987–1,556	16,108	16,884
Office Asst II	1	1	1	718–936	9,612	10,056
Systems Analysis Bureau:						
DP Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
DP Mgr I	0.3	1	1	1,708–2,060	22,876	23,976
Assoc DP Analyst	6.3	7	7	1,556–1,876	142,716	147,388
Staff Services Analyst	1.4	2	2	987–1,556	32,720	34,236
Office Asst II	1.1	1	1	718–936	10,094	10,557
TOTALS	71.1	71.5	71.5	$1,203,830	$1,208,453	$1,241,542
Financial Management Svcs Branch:						
CEA II	1	1	1	2,160–2,870	28,836	30,234
Secty	1.1	1	1	876–1,091	12,564	12,564
Accounting and Systems Bureau:						
Staff Services Mgr III	1	1	1	2,060–2,490	28,161	29,532
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.8	1	1	1,708–2,060	23,331	24,441
Acctg Off III	4.9	4	4	1,556–1,876	81,909	84,756
Assoc Adm Analyst	3	4	4	1,556–1,876	77,556	81,260
Acctg Off II	1.4	2	2	1,294–1,556	32,082	33,575
Staff Services Analyst	3.7	2	2	987–1,556	31,694	33,174
Asst Adm Analyst	1.6	1	1	1,294–1,556	16,050	16,818
Supvng Account Clk II	1	1	1	1,116–1,342	16,104	16,104
Accountant Trainee	0.8	1	1	1,034–1,184	13,113	13,731
Accountant I	7.8	9	9	983–1,180	117,456	121,022
Office Services Supvr II	0.1	1	1	973–1,167	14,004	14,004
Supvng Account Clk I	2.5	4	4	973–1,167	54,821	56,084
Office Tech	2.3	1	1	857–1,067	10,952	11,452
Office Tech	0.4	2	2	857–1,024	24,576	24,576
Sr Account Clk	3.4	6	6	857–1,024	66,612	69,080
Acctg Techn	14.9	12.5	12.5	857–1,024	146,253	149,188
Office Asst II	7	10	10	718–936	101,678	103,120
Bookkeeping Mach Opr I	1	1	1	718–857	10,284	10,284
Account Clk II	10	6	6	718–857	59,636	61,442
Budget Bureau:						
Staff Services Mgr III	1	1	1	2,060–2,490	26,655	27,943
Staff Services Mgr I	2	2	2	1,708–2,060	46,286	47,323
Assoc Budget Analyst	5.9	9	9	1,556–1,876	187,136	194,394
Assoc Governmental Program Analyst	2	2	2	1,556–1,876	38,972	40,836
Staff Services Analyst	1.6	1	1	987–1,556	13,212	15,528
Sr Steno	1.2	1	1	876–1,091	10,512	10,980
Office Asst II	1.4	2	2	718–936	18,169	18,984
County Fiscal Admin Bureau:						
Staff Services Mgr III	1	1	1	2,060–2,490	28,488	29,880
Staff Services Mgr II	2	2	2	1,876–2,265	51,435	52,600
Staff Services Mgr I	3.4	5	5	1,708–2,060	113,334	116,409
Assoc Governmental Program Analyst	10.4	12	12	1,556–1,876	245,799	255,889
Staff Services Analyst	5.9	8	8	987–1,556	126,289	132,289
Supvng Account Clk II	1.5	1	1	1,116–1,342	15,018	15,732
Supvng Auditor	1.2	2	2	1,116–1,342	27,572	28,869
Accountant I	1.8	1	1	983–1,180	13,770	14,124
Supvng Account Clk I	2.1	2	2	973–1,167	24,011	25,154
Claims Auditor	6.8	11	11	932–1,116	132,542	137,463
Secty	1.6	2	2	876–1,091	25,128	25,128
Sr Steno	1.1	0.5	0.5	876–1,091	6,282	6,282
Office Tech	0.8	1	1	857–1,024	12,288	12,288
Sr File Clk	0.3	–	–	857–1,024	–	–
Sr Account Clk	17.2	7.5	7.5	857–1,024	84,116	87,088
Office Asst II	6.5	6	6	718–936	59,479	60,796
Account Clk II	5.5	6	6	718–857	60,428	61,032
County Admin Expense Control Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	23,976	25,120
Staff Services Mgr I	1.4	2	2	1,708–2,060	43,398	45,489
Assoc Governmental Program Analyst	2.6	2	2	1,556–1,876	40,372	42,308
Staff Services Analyst	4.6	5	5	987–1,556	76,617	81,845
Claim Auditor	–	1	1	932–1,116	11,389	11,916
Secty	1.1	1	1	876–1,091	12,564	12,564
TOTALS	166.6	171.5	171.5	$2,420,639	$2,597,269	$2,687,054
Personnel Management Svcs Branch:						
CEA I	1	1	1	1,967–2,608	25,020	26,235
Office Tech	1	1	1	857–1,067	10,518	10,992
Personnel Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,130	27,180
Staff Services Mgr I	2.6	2	2	1,708–2,060	43,656	45,762
Assoc Personnel Analyst	3.1	3	3	1,556–1,876	58,260	61,044
Assoc Governmental Program Analyst	1.2	3	3	1,556–1,876	58,284	61,068
Staff Services Analyst	4.6	2	2	987–1,556	33,062	34,602
Personnel Asst II	4.6	4	4	1,030–1,235	55,446	57,732
Personnel Techn I	1	1	1	776–1,106	11,423	11,950
Secty	1.6	1	1	876–1,091	12,564	12,564
Personnel Asst I	13.6	11	11	904–1,080	131,440	136,083

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Svcs Intern	–	1	1	692–1,034	8,490	9,702
Ofc Asst II	3.1	3	3	718–936	30,776	30,852
Personnel Asst Trainee	1.5	1	1	783–936	10,094	10,557
Training Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	25,120	26,340
Staff Services Mgr I	1	3	3	1,708–2,060	66,767	69,995
Trng Off I	5.2	4	4	1,556–1,876	82,242	86,190
Trng Consultant	–	2	2	1,556–1,876	38,778	40,630
Staff Services Analyst	3.1	2	2	987–1,556	28,004	31,636
Mgt Services Techn	–	1	1	809–1,106	13,272	13,272
Secty	1.1	1.5	1.5	876–1,091	17,820	18,054
Ofc Svcs. Supvr I	–	1	1	857–1,024	10,284	10,752
Ofc Asst II	–	1	1	718–936	8,808	9,000
Business Services Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.9	2	2	1,708–2,060	44,937	46,200
Business Service Off III	1	1	1	1,556–1,876	19,116	20,028
Records Mgt Analyst II	1.7	1	1	1,556–1,876	20,660	21,652
Assoc Govtl Program Analyst	3.6	8	8	1,556–1,876	167,372	173,236
Ofc Services Mgr II	1.5	1	1	1,485–1,790	20,028	20,988
Business Service Off I	2.3	5	5	1,294–1,556	84,882	88,063
Staff Services Analyst	9.6	8.5	8.5	987–1,556	125,179	135,041
Records Mgt Analyst I	0.3	1	1	1,294–1,556	16,108	16,884
Property Clk II	1.9	1	1	1,126–1,352	13,620	14,270
Ofc Services Supvr III	4	5	5	1,116–1,342	75,632	77,604
Business Service Asst	2.2	2	2	1,076–1,294	28,912	29,798
Graphic Artist	1	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	0.3	1	1	983–1,180	12,360	12,912
Property Clk I	2	1	1	983–1,180	14,160	14,160
Ofc Services Supvr II	7.7	8	8	973–1,167	104,508	108,084
Mgt Services Techn	1.1	4	4	809–1,106	48,114	50,013
Secty	0.8	1	1	876–1,091	12,564	12,564
Warehouse Worker	3.4	2	2	983–1,076	25,180	25,824
Sr Word Processing Techn	8.9	9	9	896–1,071	106,430	110,311
Ofc Techn	12.1	8	8	857–1,067	94,498	96,024
Ofc Services Supvr I	4.3	14	14	857–1,067	159,457	164,500
Hearing Transcriber-Typist	1	1	1	857–1,024	12,288	12,288
Composer Opr	1.7	1.5	1.5	857–1,024	15,894	16,608
Stock Clk	1.4	1	1	819–980	11,320	11,760
Ofc Asst II	68.2	77.5	77.5	718–936	760,472	777,694
Word Processing Techn	33.6	31	31	718–936	326,409	334,639
Ofc Asst I	9	1.5	1.5	630–750	12,036	12,492
Asst Clk	1.8	3	3	536–635	20,626	21,534
Affirmative Action Bureau:						
Staff Services Mgr I	1	1	1	1,708–2,060	21,480	22,512
Analyst	1	1	1	1,556–1,876	18,672	19,560
Assoc Govtl Program Analyst	1	2	2	1,556–1,876	39,964	41,876
Staff Services Analyst	1.6	1	1	987–1,556	15,702	16,422
Mgt Services Techn	–	1	1	809–1,106	11,760	12,294
Secty	2	1	1	876–1,091	10,512	10,980
Civil Rights Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	23,697	24,820
Staff Services Mgr I	0.6	2	2	1,708–2,060	44,902	47,046
Assoc Govtl Program Analyst	4	4	4	1,556–1,876	75,354	78,942
Staff Services Analyst	5.7	7	7	987–1,556	106,771	114,280
Mgt Services Techn	0.6	1	1	809–1,106	12,900	13,217
Secty	0.8	1	1	876–1,091	10,512	10,980
Steno	1.2	1	1	702–958	9,942	10,398
TOTALS	261.1	277.5	277.5	$3,291,965	$3,603,188	$3,732,690
Program Support Branch:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
Estimates Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	24,720	25,920
Staff Services Mgr I	1	3	3	1,708–2,060	69,711	72,952
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	7.3	13	13	1,556–1,876	239,634	244,548
Staff Services Analyst	5.7	1	1	987–1,556	14,520	15,876
Research Analyst I	–	1	1	987–1,556	16,244	17,016
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
Ofc Asst II	0.5	0.5	0.5	718–936	4,517	4,709
Data Management & Analysis Bureau:						
Staff Services Mgr II	1.9	2	2	1,876–2,265	49,944	51,900
Staff Services Mgr I	2	3	3	1,708–2,060	73,323	74,160
Assoc Govtl Program Analyst	5.8	9.8	9.8	1,556–1,876	198,352	205,764
Research Analyst II	–	1	1	1,556–1,876	22,512	22,512
Consultant III	–	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	4.8	4	4	987–1,556	61,596	66,142
Research Analyst I	–	2	2	987–1,556	23,688	24,816
Ofc Services Supvr III	1.1	1	1	1,116–1,342	16,104	16,104
Ofc Services Supvr II	0.9	1	1	973–1,167	12,429	12,930
Supvng Account Clk I	1.2	2	2	973–1,167	26,407	27,461
Secty	2.2	2	2	876–1,091	25,128	25,128
Adm Svcs Intern	–	1	1	692–1,034	9,912	10,368
Sr Account Clk	4.8	6.5	6.5	857–1,024	71,371	73,972

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Statistical Clk	1.9	4	4	857–1,024	44,214	45,684
Ofc Techn	–	2	2	857–1,024	23,564	24,092
Ofc Asst II	1.7	3	3	718–936	28,668	29,500
Account Clk II	13	14	14	718–857	135,553	139,421
Ofc Occupation Clk	–	1	1	604–718	7,884	8,244
County EDP Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.3	1	1	1,708–2,060	20,496	21,480
Assoc DP Analyst	1.6	4	4	1,556–1,876	78,528	81,192
Assoc Govtl Program Analyst	2.1	3	3	1,556–1,876	60,144	63,024
Staff Services Analyst	1.6	2	2	987–1,556	32,843	34,379
Secty	0.7	1	1	876–1,091	11,496	12,024
Asst Clk	0.8	1	1	536–635	6,696	6,984
TOTALS	70.1	96.8	96.8	$1,105,639	$1,539,066	$1,587,170
Child Support Enforcement Branch:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Child Support Management Bureau:						
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.6	1	1	1,708–2,060	22,512	23,604
Assoc Adm Analyst	0.9	1	1	1,556–1,876	20,028	20,988
Assoc Govtl Program Analyst	3.3	3	3	1,556–1,876	63,072	65,560
Staff Services Analyst	1.7	2	2	987–1,556	28,126	31,300
Ofc Techn	1.4	1	1	857–1,067	12,288	12,288
Child Support Monitoring Bureau:						
Staff Services Mgr II	1	1	1	1,876–2,265	23,790	24,920
Assoc Govtl Program Analyst	2.3	3	3	1,556–1,876	57,582	60,330
Staff Services Analyst	5.3	5	5	987–1,556	76,534	82,460
Ofc Techn	0.5	1	1	857–1,067	10,707	11,195
TOTALS	18	20	20	$315,771	$371,699	$389,705
TOTALS, ADMINISTRATION DIVISION	590.9	640.3	640.3	$8,434,992	$9,392,257	$9,712,123
Licensing & Assessment Division:						
Deputy Director, Lic & Assess Div:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Assoc Govtl Program Analyst	0.6	1	1	1,556–1,876	18,672	19,560
Exec Secty I	1	1	1	996–1,196	14,352	14,352
TOTALS	2.6	3	3	$63,743	$70,896	$71,784
Health Operations Branch:						
CEA II	1	–	–	2,160–2,870	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	0.6	–	–	702–958	–	–
Office Asst II	0.2	–	–	718–936	–	–
Health Audits Bureau:						
Staff Services Mgr III	1	–	–	2,060–2,490	–	–
Staff Services Mgr II	4.9	–	–	1,876–2,265	–	–
Supvng Governmental Auditor I	16.8	–	–	1,708–2,060	–	–
Staff Services Mgr I	1	–	–	1,708–2,060	–	–
Govtl Auditor III	4.7	–	–	1,556–1,876	–	–
Gen Auditor III	39.4	–	–	1,556–1,876	–	–
Govtl Auditor II	1.4	–	–	1,294–1,556	–	–
Gen Auditor II	54.9	–	–	1,294–1,556	–	–
Auditor I	32	–	–	987–1,184	–	–
Supvng Account Clk I	1	–	–	973–1,167	–	–
Mgt Services Techn	1	–	–	809–1,106	–	–
Secty	0.8	–	–	876–1,091	–	–
Sr Steno	0.5	–	–	876–1,091	–	–
Ofc Services Supvr I	1.7	–	–	857–1,067	–	–
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	–	–	857–1,024	–	–
Sr Account Clk	1	–	–	857–1,024	–	–
Acctg Techn	4.5	–	–	857–1,024	–	–
Clk Typist II	4.1	–	–	718–980	–	–
Steno	0.8	–	–	702–958	–	–
Ofc Asst II	13.6	–	–	718–936	–	–
Student Asst	0.8	–	–	622–884	–	–
Account Clk II	1	–	–	718–857	–	–
Ofc Asst I	1.7	–	–	657–783	–	–
Clk Typist I	0.8	–	–	657–783	–	–
Asst Clk	0.2	–	–	536–635	–	–
Health Recovery Bureau:						
Staff Services Mgr III	1	–	–	2,060–2,490	–	–
Staff Services Mgr II	1	–	–	1,876–2,265	–	–
Principal Tax Compliance Supvr I	1	–	–	1,748–2,109	–	–
Staff Services Mgr I	1	–	–	1,708–2,060	–	–
Tax Compliance Supvr II	1.7	–	–	1,630–1,967	–	–
Assoc Governmental Program Analyst	2	–	–	1,556–1,876	–	–
Tax Compliance Supvr I	0.6	–	–	1,418–1,708	–	–
Staff Services Analyst	1.6	–	–	987–1,556	–	–
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Sr Tax Rep	6.5	–	–	1,294–1,556	–	–
Tax Rep	5.3	–	–	1,180–1,418	–	–
Supvng Account Clk II	0.5	–	–	1,116–1,342	–	–

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Supvng Clk I	0.5	–	–	973–1,167	–	–
Office Services Supvr II	1.5	–	–	973–1,167	–	–
Supvng Account Clk I	0.5	–	–	973–1,167	–	–
Secty	0.7	–	–	876–1,091	–	–
Sr Steno	0.2	–	–	876–1,091	–	–
Office Services Supvr I	1.4	–	–	857–1,067	–	–
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Sr Clk	0.7	–	–	857–1,024	–	–
Office Services Supvr I	2	–	–	857–1,024	–	–
Acctg Techn	2	–	–	857–1,024	–	–
Tax Rep Trainee	3.2	–	–	924–1,011	–	–
Clk Typist II	2.5	–	–	718–980	–	–
Office Asst II	30.1	–	–	718–857	–	–
Account Clk II	9.9	–	–	718–857	–	–
Office Asst I	0.3	–	–	657–783	–	–
Clk Typist I	0.1	–	–	657–783	–	–
Office Asst I	1.8	–	–	630–750	–	–
Clk	0.2	–	–	547–649	–	–
Asst Clk	0.7	–	–	536–635	–	–
Health Appeals Bureau:						
Staff Services Mgr II	0.9	–	–	1,876–2,265	–	–
Supvng Governmental Auditor I	1.8	–	–	1,708–2,060	–	–
Gen Auditor III	7.8	–	–	1,556–1,876	–	–
Gen Auditor II	0.6	–	–	1,294–1,556	–	–
Auditor I	0.6	–	–	987–1,184	–	–
Secty	0.8	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Acctg Techn	1	–	–	857–1,024	–	–
Steno	1	–	–	702–958	–	–
TOTALS	289.9	–	–	$4,485,843	–	–
Systems Review Branch:						
Staff Services Mgr III	1	–	–	2,060–2,490	–	–
Staff Services Mgr II	5.7	–	–	1,876–2,265	–	–
Office Services Supvr I	0.8	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
TOTALS	7.8	–	–	$193,037	–	–
Internal Audits Branch:						
Staff Services Mgr II	2.2	1	1	1,876–2,265	23,697	24,820
Assoc Governmental Program Analyst	1.9	2	2	1,556–1,876	39,124	40,996
Staff Services Analyst	2	2	2	987–1,556	31,321	33,651
Secty	1.1	1	1	876–1,091	12,112	12,664
TOTALS	7.2	6	6	$127,689	$106,254	$112,131
Assessment Branch:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Secty	1.3	1	1	876–1,091	11,672	12,204
Quality Control Bureau:						
Interior Quality Control Unit:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	2	2	2	1,708–2,060	47,960	49,068
Assoc Governmental Program Analyst	5.3	4	4	1,556–1,876	85,692	87,096
Consultant III	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	14.6	12	12	987–1,556	191,866	202,558
Secty	0.4	1	1	876–1,091	10,512	10,980
Steno	1.9	1	1	702–958	10,360	10,824
Coastal Quality Control Unit:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	21,824	22,876
Assoc Governmental Program Analyst	2.3	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	12.3	12	12	987–1,556	189,482	196,046
Steno	1	0.5	0.5	702–958	5,490	5,490
Office Asst II	1.4	1.5	1.5	718–936	14,508	15,167
Los Angeles Quality Control Unit:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Governmental Program Analyst	4.6	3	3	1,556–1,876	62,566	65,570
Staff Services Analyst	17.9	15	15	987–1,556	248,833	260,085
Office Services Supvr I	1.1	1	1	857–1,067	12,288	12,288
Office Asst II	1.8	1	1	718–936	10,752	10,752
Administrative Support Unit:						
Staff Services Mgr II	1	1	1	1,876–2,265	23,790	24,920
Staff Services Mgr I	1	1	1	1,708–2,060	24,162	24,720
Assoc Governmental Program Analyst	6.9	6	6	1,556–1,876	126,238	131,218
Consultant III	0.4	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.8	3	3	987–1,556	40,854	41,937
Sr Account Clk	1.1	1	1	857–1,024	12,244	12,288
Office Asst II	0.4	1	1	718–936	10,026	10,488
Audit and Evaluation:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Administrator I	–	1	1	1,748–2,109	25,308	25,308
Supvng Governmental Auditor I	0.3	1	1	1,708–2,060	21,996	23,058
Staff Services Mgr I	4.7	6	6	1,708–2,060	136,625	141,564
Governmental Auditor III	0.6	1	1	1,556–1,876	22,512	22,512
Assoc Governmental Program Analyst						

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
	8.3	7	7	1,556–1,876	143,624	149,522
Consultant III	–	4	4	1,556–1,876	89,790	90,048
Consultant II	–	1	1	1,418–1,708	17,016	17,820
Gen Auditor II	2.1	8	8	1,294–1,556	130,301	136,446
Staff Services Analyst	17	23	23	987–1,556	349,793	376,217
Auditor I	0.8	1	1	987–1,184	14,208	14,208
Steno	1	1	1	702–958	9,828	10,284
Office Asst II	2.3	4	4	718–936	39,510	40,380
Student Asst	0.3	1	1	622–884	10,023	10,488
TOTAL	124.9	137	137	$2,138,209	$2,402,509	$2,495,286
Community Care Licensing Br:						
CEA I	–	1	1	1,967–2,608	30,564	31,296
Client Protective Services Bur:						
Staff Services Mgr III	–	1	–	2,060–2,490	24,720	–
Staff Services Mgr II	–	2	–	1,876–2,265	49,692	–
Staff Services Mgr I	–	1	1	1,708–2,060	21,234	22,254
Sup Special Inv I	–	2	–	1,591–1,919	38,184	–
Assoc Govtl Program Analyst	–	8	–	1,556–1,876	149,376	–
Gen Auditor II	–	6	–	1,556–1,876	112,032	–
Sr Special Inv	–	2	–	1,450–1,748	34,800	–
Special Inv	–	5	–	1,323–1,591	79,380	–
Secty	–	3	–	876–1,091	31,575	–
Office Asst II	–	2	–	718–936	18,456	–
Policy & Admin Support Bur:						
Psychiatrist	–	0.5	–	2,870–3,747	17,637	–
Asst Bur Chief	–	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr III	–	1	1	2,060–2,490	28,488	29,880
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Administrator II	–	1	1	1,919–2,317	25,620	26,865
Staff Services Mgr I	–	2	2	1,708–2,060	42,234	44,265
Pharmaceutical Consultant I	–	0.5	–	1,668–2,012	10,008	–
Nursing Consultant II	–	1	–	1,630–1,967	19,560	–
Assoc Governmental Program Analyst	–	6	2	1,556–1,876	114,042	41,238
Consultant III	–	3.3	3.3	1,556–1,876	69,769	71,470
Specialist	–	1	–	1,556–1,876	18,672	–
Nutrition Consultant II	–	1	–	1,450–1,748	17,400	–
Gen Auditor II	–	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	–	5	5	987–1,556	77,194	80,876
Health Care Services Nurse II	–	1	1	1,294–1,556	15,528	16,224
Office Services Supvr II	–	1	1	973–1,167	14,004	14,004
Secty	–	1	1	876–1,091	12,564	12,564
Office Services Supvr I	–	1	1	857–1,067	11,364	11,892
Sr Account Clk	–	2	–	857–1,024	20,568	–
Steno	–	1	1	702–958	11,112	11,628
Office Asst II	–	6.3	5.3	718–936	60,611	53,170
Mgt Services Asst	–	1	1	659–787	9,912	9,912
Field Operations Bureau:						
Social Services Admin III	–	1	1	2,109–2,547	30,564	30,564
Staff Services Mgr II	–	1	1	1,876–2,265	25,920	27,180
Santa Rosa District:						
Staff Services Mgr I	–	1	1	1,708–2,060	23,604	24,720
Consultant II	–	5	5	1,418–1,708	96,639	99,300
Consultant I	–	2	2	1,294–1,556	34,200	34,896
Nurse I	–	1	1	1,235–1,485	15,410	16,108
Office Services Supvr I	–	1	1	857–1,067	10,912	11,408
Office Asst II	–	2	2	718–936	20,378	20,568
Sacramento District:						
Staff Services Mgr II	–	1	1	1,876–2,265	24,720	25,920
Consultant III	–	2	2	1,556–1,876	44,852	45,024
Consultant II	–	5	5	1,418–1,708	99,201	100,017
Consultant I	–	9	9	1,294–1,556	153,490	159,034
Office Asst II	–	4	4	718–936	40,162	40,870
Berkeley District:						
Staff Services Mgr II	–	1	1	1,876–2,265	29,880	29,880
Consultant III	–	2	2	1,556–1,876	42,384	43,336
Consultant II	–	5	5	1,418–1,708	101,934	102,480
Nurse II	–	1	1	1,352–1,630	17,619	18,459
Consultant I	–	6	6	1,294–1,556	100,980	105,774
Office Asst II	–	4	4	718–936	40,128	40,518
Fresno District:						
Staff Services Mgr I	–	1	1	1,708–2,060	23,604	24,720
Consultant II	–	6	6	1,418–1,708	116,427	120,438
Nurse II	–	1	1	1,352–1,630	17,016	17,820
Consultant I	–	2	2	1,294–1,556	31,636	33,108
Office Asst II	–	2	2	718–936	20,002	20,921
San Francisco District:						
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Consultant III	–	2	2	1,556–1,876	42,852	43,828
Consultant II	–	8	8	1,418–1,708	158,826	161,186
Consultant I	–	4	4	1,294–1,556	67,922	70,270
Office Asst II	–	4	4	718–936	36,789	38,277
Los Angeles District:						
Staff Services Mgr II	–	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	–	1	1	1,708–2,060	24,720	24,720
Consultant III	–	5	5	1,556–1,876	111,872	112,560

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Consultant II	–	22	22	1,418–1,708	433,590	442,944
Nurse II	–	2	2	1,352–1,630	36,283	38,013
Consultant I	–	7	7	1,294–1,556	118,298	122,074
Nurse I	–	1	1	1,235–1,485	16,950	17,753
Office Services Supvr I	–	1	1	857–1,067	10,872	11,364
Steno	–	1	1	702–915	10,980	10,980
Adm Services Intern	–	1	1	692–1,034	9,118	9,527
Office Asst II	–	9	9	718–936	90,822	92,615
San Jose District:						
Staff Services Mgr I	–	1	1	1,708–2,060	23,883	25,020
Consultant III	–	1	1	1,556–1,876	20,742	21,738
Consultant II	–	3	3	1,418–1,708	59,246	60,182
Consultant I	–	2	2	1,294–1,556	35,230	36,007
Office Asst II	–	1	1	718–936	8,808	9,198
Santa Ana District:						
Staff Services Mgr I	–	1	1	1,708–2,060	23,604	24,720
Community Program Analyst II	–	1	1	1,556–1,876	22,512	22,512
Consultant III	–	2	2	1,556–1,876	44,078	45,115
Consultant II	–	10	10	1,418–1,708	194,521	197,429
Nurse II	–	1	1	1,352–1,630	19,486	19,560
Consultant I	–	6	6	1,294–1,556	98,574	102,550
Office Asst II	–	2	2	718–936	18,756	19,604
Office Asst I	–	1	1	657–783	8,399	8,776
San Diego District:						
Staff Services Mgr I	–	1	1	1,708–2,060	22,512	23,604
Consultant III	–	1	1	1,556–1,876	22,512	22,512
Consultant II	–	3	3	1,418–1,708	58,763	59,738
Nurse II	–	1	1	1,352–1,630	16,686	17,485
Consultant I	–	3	3	1,294–1,556	49,439	51,794
Office Asst II	–	3	3	718–936	31,332	31,788
TOTALS	–	252.6	210.6	–	$4,419,903	$3,790,100
Office Of Life Care Contracts:						
Gen Auditor II	–	1	1	1,294–1,556	15,528	16,224
TOTALS	–	1	1	–	$15,528	$16,224
TOTALS, LICENSING & ASSESSMENT DIVISION	432.4	399.6	357.6	$7,008,521	$7,015,090	$6,485,525
Program Development Division:						
Deputy Director, Program Devel:						
CEA II	0.8	1	1	2,160–2,870	33,352	34,302
Staff Services Mgr II	1	1	1	1,876–2,265	25,420	26,655
Secty	0.5	1	1	876–1,091	12,564	12,564
TOTALS	2.3	3	3	$57,247	$71,336	$73,521
Office Of Planning:						
Staff Services Mgr III	1.2	1	1	2,060–2,490	26,865	28,161
Staff Services Mgr II	2.2	2	2	1,876–2,265	48,957	50,784
Staff Services Mgr I	1	1	1	1,708–2,060	23,240	24,348
Assoc Governmental Program Analyst	2.7	2	2	1,556–1,876	42,852	43,828
Staff Services Analyst	4.5	5	5	987–1,556	76,246	81,398
Office Tech	0.6	1	1	857–1,067	11,936	12,476
Office Asst II	2.4	2	2	718–936	20,454	20,919
TOTALS	14.6	14	14	$270,495	$250,550	$261,914
Management Analysis Branch:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,445	27,180
Staff Services Mgr I	1.5	2	2	1,708–2,060	47,060	48,142
Assoc Mgt Analyst	4	4	4	1,556–1,876	84,856	87,848
Assoc Governmental Prog Anal	0.6	1	1	1,556–1,876	18,968	19,872
Staff Services Analyst	2.6	3	3	987–1,556	47,256	49,464
Secty	1.9	1	1	876–1,047	10,752	11,292
TOTALS	11.6	12	12	$214,593	$235,337	$243,798
TOTALS, PROGRAM DEVELOPMENT DIVISION	28.5	29	29	$542,335	$557,223	$579,233
Disability Evaluation Division:						
Deputy Director, Dis Eval Div:						
CEA III	–	1	1	2,374–3,156	37,872	37,872
Administrator I	–	1	1	1,708–2,060	23,790	24,720
Secty	–	1	1	876–1,091	11,066	11,584
TOTALS	–	3	3	–	$72,728	$74,176
Disability Support Services Br:						
Administrator I	–	1	1	1,708–2,060	24,720	24,720
Disability Evaluation Analyst III	–	1	1	1,556–1,876	22,340	22,512
Disability Evaluation Analyst II	–	1	1	1,418–1,708	18,894	19,794
Business Service Asst	–	1	1	1,076–1,294	15,528	15,528
Ofc Services Supvr I	–	1	1	857–1,067	12,288	12,288
Ofc Asst II	–	2	2	718–936	21,036	21,036
Word Processing Techn	–	3	3	718–936	32,978	33,616
TOTALS	–	10	10	–	$147,784	$149,494

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Disability Prog Coor Field Supp Br:				SALARY RANGE		
Medical Consultant I	–	2	2	2,870–3,747	86,628	86,628
Disability Eval Svc Admin II	–	1	1	2,060–2,490	29,880	29,880
Disability Eval Svc Admin I	–	2	2	1,708–2,060	49,440	49,440
Disability Evaluation Analyst III	–	2	2	1,556–1,876	45,024	45,024
Disability Evaluation Analyst II	–	13.5	13.5	1,418–1,708	269,716	272,304
Consultant I	–	4	4	1,418–1,708	81,984	81,984
Disability Evaluation Analyst I	–	1	1	1,294–1,556	17,820	18,672
Ofc Services Supvr II	–	1	1	973–1,167	13,034	13,164
Ofc Services Supvr I	–	1	1	857–1,067	12,288	12,288
Disability Evaluation Asst II	–	1	1	791–945	10,952	11,277
Ofc Asst II	–	17.5	17.5	718–936	170,470	174,412
Word Processing Techn	–	2	2	718–936	20,970	21,711
Ofc Asst I	–	1	1	657–783	8,275	8,648
TOTALS	–	49	49	–	$816,481	$825,432
Disability Quality Assessment Br:						
Administrator II	–	1	1	1,876–2,265	25,020	26,235
Disability Evaluation Analyst III	–	5	5	1,556–1,876	107,966	110,626
TOTALS	–	6	6	–	$132,986	$136,861
District Offices:						
Sacramento:						
Medical Consultant II	–	1	1	3,156–3,837	44,964	44,964
Medical Consultant I	–	8	8	2,870–3,747	349,748	352,910
Administrator III	–	1	1	2,060–2,490	29,880	29,880
Administrator II	–	1	1	1,876–2,265	25,120	26,340
Administrator I	–	2	2	1,708–2,060	47,307	49,161
Disability Evaluation Analyst III	–	16	16	1,556–1,876	350,988	356,488
Disability Evaluation Analyst II	–	30	30	1,418–1,708	590,790	601,168
Consultant I	–	1	1	1,418–1,708	20,496	20,496
Office Services Mgr I	–	1	1	1,294–1,556	16,166	16,950
Disability Evaluation Analyst I	–	19.5	19.5	1,294–1,556	340,033	352,336
Staff Services Analyst	–	1	1	987–1,556	14,435	15,115
Disability Evaluation Trainee	–	1	1	987–1,294	14,034	14,685
Materials & Stores Supvr I	–	1	1	983–1,180	14,160	14,160
Ofc Services Supvr II	–	2	2	973–1,167	27,548	28,008
Occupational Techn	–	1	1	924–1,106	11,211	11,718
Sr Medical Transcriber	–	1	1	912–1,091	13,092	13,092
Disability Evaluation Asst III	–	3	3	904–1,080	37,914	38,880
Ofc Services Supvr I	–	11	11	857–1,067	129,932	132,159
Supvng TWX Opr I	–	1	1	893–1,067	11,760	12,288
Medical Transcriber	–	2	2	800–958	22,359	22,863
Disability Evaluation Asst II	–	1	1	791–945	11,295	11,340
Ofc Asst II	–	76	76	718–936	752,136	767,652
TWX Opr	–	2	2	783–936	20,512	21,402
Disability Evaluation Asst I	–	1	1	692–826	9,099	9,504
Ofc Occupations Clk	–	1	1	604–718	7,641	7,974
TOTALS	–	185.5	185.5	–	$2,912,620	$2,971,533
Los Angeles—North:						
Medical Consultant II	–	1	1	3,156–3,837	45,932	46,044
Medical Consultant I	–	8	8	2,870–3,747	345,692	346,104
Administrator III	–	1	1	2,060–2,490	28,836	29,880
Administrator II	–	1	1	1,876–2,265	27,180	27,180
Administrator I	–	2	2	1,708–2,060	49,440	49,440
Disability Evaluation Analyst III	–	18	18	1,556–1,876	398.746	402,194
Disability Evaluation Analyst II	–	35	35	1,418–1,708	681,028	694,880
Consultant I	–	1	1	1,418–1,708	20,496	20,496
Ofc Services Mgr I	–	1	1	1,294–1,556	17,574	18,410
Disability Evaluation Analyst I	–	16	16	1,294–1,556	268,529	280,407
Disability Evaluation Trainee	–	10	10	987–1,294	134,754	142,200
Materials & Stores Supvr I	–	1	1	983–1,180	14,160	14,160
Ofc Services Supvr II	–	2	2	973–1,167	23,352	24,504
Sr Medical Transcriber	–	1	1	912–1,091	13,092	13,092
Ofc Services Supvr I	–	12	12	857–1,067	133,797	137,916
Supvng TWX Opr I	–	1	1	893–1,067	11,964	12,528
Stock Clk	–	1	1	819–980	10,635	11,112
Medical Transcriber	–	3	3	800–958	34,488	34,488
Disability Evaluation Asst II	–	4	4	791–945	43,435	44,160
Ofc Asst II	–	88	88	718–936	881,335	896,158
TWX Opr	–	3	3	783–936	31,956	32,520
Ofc Asst I	–	1	1	657–783	8,094	8,461
TOTALS	–	211	211	–	$3,224,515	$3,286,334
Los Angeles—South:						
Medical Consultant II	–	1	1	3,156–3,837	44,964	44,964
Medical Consultant I	–	8.5	8.5	2,870–3,747	371,680	371,886
Administrator III	–	1	1	2,060–2,490	27,398	28,720
Administrator I	–	3	3	1,708–2,060	69,843	70,920
Disability Evaluation Analyst III	–	19	19	1,556–1,876	417,468	421,824
Disability Evaluation Analyst II	–	36	36	1,418–1,708	705,454	718,431
Ofc Services Mgr I	–	1	1	1,294–1,556	16,166	16,950
Disability Evaluation Analyst I	–	25	25	1,294–1,556	426,090	444,010
Disability Evaluation Trainee	–	3	3	987–1,294	38,891	41,184
Materials & Stores Supvr I	–	1	1	983–1,180	11,796	12,360

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Services Supvr II	–	2	2	973–1,167	26,763	28,063
Disability Evaluation Asst III	–	3	3	904–1,080	37,494	38,604
Ofc Services Supvr I	–	13	13	857–1,067	153,076	157,240
Supvng TWX Opr I	–	1	1	893–1,067	11,760	12,288
Stock Clk	–	1	1	819–980	10,170	10,635
Medical Transcriber	–	3	3	800–958	32,592	33,048
Disability Evaluation Asst II	–	2	2	791–945	22,512	22,680
Ofc Asst II	–	90	90	718–936	925,450	935,211
TWX Opr	–	2	2	783–936	22,344	22,464
Ofc Asst I	–	1	1	657–783	8,124	8,492
TOTALS	–	216.5	216.5	–	$3,380,035	$3,439,974
San Diego:						
Medical Consultant II	–	1	1	3,156–3,837	46,044	46,044
Medical Consultant I	–	9	9	2,870–3,747	392,992	394,780
Administrator III	–	1	1	2,060–2,490	28,836	29,880
Administrator II	–	1	1	1,876–2,265	26,235	27,180
Administrator I	–	2	2	1,708–2,060	46,802	47,869
Disability Evaluation Analyst III	–	18	18	1,556–1,876	392,266	397,002
Disability Evaluation Analyst II	–	40.5	40.5	1,418–1,708	770,842	788,461
Ofc Services Mgr I	–	1	1	1,294–1,556	16,786	17,574
Disability Evaluation Analyst I	–	14	14	1,294–1,556	238,113	247,080
Disability Evaluation Trainee	–	8	8	987–1,294	110,873	115,412
Materials & Stores Supvr I	–	1	1	983–1,180	14,160	14,160
Ofc Services Supvr II	–	2	2	973–1,167	26,305	27,530
Disability Evaluation Asst III	–	3	3	904–1,080	34,566	36,150
Ofc Services Supvr I	–	13	13	857–1,067	153,371	156,428
Supvng TWX Opr I	–	1	1	893–1,067	12,528	12,804
Sr Telephone Opr	–	1	1	857–1,024	12,288	12,288
Program Tech II	–	1	1	857–1,024	12,288	12,288
Stock Clk	–	1	1	819–980	10,792	11,276
Medical Transcriber	–	3	3	800–958	34,488	34,488
Disability Evaluation Asst II	–	1	1	791–945	10,792	11,241
Ofc Asst II	–	81	81	718–936	802,904	817,473
TWX Opr	–	3	3	783–936	31,692	32,748
Telephone Opr	–	2	2	718–857	20,150	20,568
Ofc Asst I	–	3	3	657–783	24,586	25,697
TOTALS	–	211.5	211.5	–	$3,270,699	$3,336,421
Fresno:						
Medical Consultant II	–	1	1	3,156–3,837	46,044	46,044
Medical Consultant I	–	8	8	2,870–3,747	338,880	340,548
Administrator III	–	1	1	2,060–2,490	29,880	29,880
Administrator II	–	1	1	1,876–2,265	23,976	25,120
Administrator I	–	2	2	1,708–2,060	48,510	49,440
Disability Evaluation Analyst III	–	16	16	1,556–1,876	352,126	357,318
Disability Evaluation Analyst II	–	28	28	1,418–1,708	525,546	543,869
Office Services Mgr I	–	1	1	1,294–1,556	16,166	16,950
Disability Evaluation Analyst I	–	11	11	1,294–1,556	183,264	191,935
Disability Evaluation Trainee	–	12	12	987–1,294	165,618	173,473
Materials & Stores Supvr I	–	1	1	983–1,180	14,160	14,160
Office Services Supvr II	–	2	2	973–1,167	24,264	25,377
Disability Evaluation Asst III	–	1	1	904–1,080	12,126	12,684
Office Services Supvr I	–	11	11	857–1,067	125,980	129,248
Supvng TWX Opr I	–	1	1	893–1,067	11,430	11,964
Sr Telephone Opr	–	1	1	857–1,024	10,872	11,364
Stock Clk	–	1	1	819–980	11,276	11,760
Medical Transcriber	–	3	3	800–958	34,488	34,488
Disability Evaluation Asst II	–	2	2	791–945	21,402	21,840
Office Asst II	–	69	69	718–936	682,359	694,940
TWX Opr	–	2	2	783–936	22,144	22,464
Telephone Opr	–	1	1	718–857	8,808	9,198
Office Occupations Clk	–	1	1	604–718	7,695	8,034
TOTALS	–	177	177	–	$2,717,014	$2,782,098
Oakland:						
Medical Consultant II	–	1	1	3,156–3,837	44,964	44,964
Medical Consultant I	–	8	8	2,870–3,747	329,088	329,088
Medical Program Consultant I	–	1	1	2,870–3,747	43,728	43,728
Administrator III	–	1	1	2,060–2,490	29,880	29,880
Administrator II	–	1	1	1,876–2,265	25,120	26,340
Administrator I	–	2	2	1,708–2,060	47,414	48,510
Disability Evaluation Analyst III	–	17	17	1,556–1,876	382,188	382,704
Disability Evaluation Analyst II	–	33.5	33.5	1,418–1,708	668,950	675,870
Office Services Mgr I	–	1	1	1,294–1,556	17,574	18,410
Disability Evaluation Analyst I	–	19	19	1,294–1,556	337,679	348,072
Disability Evaluation Trainee	–	4	4	987–1,294	54,056	56,642
Materials & Stores Supvr I	–	1	1	983–1,180	13,782	14,160
Office Services Supvr II	–	2	2	973–1,167	26,704	27,824
Sr Medical Transcriber	–	1	1	912–1,091	13,092	13,092
Disability Evaluation Asst III	–	3	3	904–1,080	37,448	38,604
Office Services Supvr I	–	11	11	857–1,067	129,944	131,392
Supvng TWX Opr I	–	1	1	893–1,067	12,804	12,804
Sr Telephone Opr	–	1	1	857–1,024	12,244	12,288
Program Tech II	–	1	1	857–1,024	12,288	12,288
Stock Clk	–	1	1	819–980	10,401	10,872

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Medical Transcriber	–	2	2	800–958	22,992	22,992
Disability Evaluation Asst II	–	2	2	791–945	22,388	22,830
Office Asst II	–	82	82	718–936	841,098	851,239
Word Processing Techn	–	1	1	718–936	11,232	11,232
Security Guard	–	1	1	740–884	9,848	10,288
Telephone Opr	–	1	1	718–857	9,198	9,612
Office Asst I	–	1	1	657–783	8,554	8,936
TOTALS	–	200.5	200.5	–	$3,174,658	$3,214,661
TOTALS, DISABILITY EVALUATION DIVISION	–	1,270	1,270	–	$19,849,520	$20,216,984
Temporary Help	263.2	73.5	73.5	$2,740,433	$1,269,405	$1,262,358
TOTALS, AUTHORIZED POSITIONS	3,113.8	2,981.1	2,910.1	$46,704,976	$48,893,119	$48,866,745
Section 20, positions abolished by the State Controller:						
Adult & Family Services Division:						
Adoptions Operations Branch:						
Steno	–	(−1)	(−1)	702–958	($15,432)	($15,858)
Licensing & Assessment Division:						
Community Care Licensing Br.:						
Santa Ana District:						
Office Asst II	–	(−)	(−1)	718–857	($10,284)	($10,284)
Disability Evaluation Division:						
Fresno District:						
Disability Evaluation Analyst II	–	(−1)	(−1)	1,418–1,708	($17,016)	($17,820)

CALIFORNIA HEALTH FACILITIES COMMISSION

				SALARY RANGE		
Commission Members (15)	–	–	–	$100 a day	$36,000	$36,000
Executive Director	1	1	1	2,882–3,022	36,264	36,264
CEA I	0.4	1	1	1,967–2,608	30,234	31,296
Legal Counsel	0.5	–	–	2,385–2,499	–	–
Research Manager III	–	1	1	2,060–2,490	24,720	25,720
Sr DP Analyst	0.6	–	–	1,876–2,265	–	–
Sr Adm Analyst	1	1	1	1,876–2,265	27,180	27,180
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Program Specialist II	1	1	1	1,876–2,265	24,534	25,720
Consumer Liaison Off	0.6	1	1	1,876–2,265	25,320	26,550
Staff Programmer Analyst	0.4	2	2	1,708–2,060	41,402	43,390
Assoc DP Analyst	0.8	1	1	1,556–1,876	18,672	20,660
Assoc Programmer Analyst	0.8	2	2	1,556–1,876	34,308	38,824
Research Analyst II	–	2	2	1,556–1,876	37,344	38,824
Assoc Adm Analyst	1	1	1	1,556–1,876	18,962	19,872
Associate Management Analyst	–	1	1	1,556–1,876	18,672	19,412
Legal Counsel	0.5	1	1	1,450–1,831	21,972	21,972
Health Education Consultant II	–	1	1	1,450–1,748	17,400	18,090
Statistical Methods Analyst	–	1	1	1,352–1,630	16,224	16,950
Programmer	1.5	5	5	987–1,556	67,170	71,030
Acctg Off II	0.2	1	1	1,294–1,556	16,554	17,351
Staff Services Analyst	4.2	5	5	987–1,556	65,117	68,752
Asst Adm Analyst	1.6	1	1	1,294–1,556	17,040	17,892
Research Analyst I	0.3	6	6	987–1,556	79,929	85,713
Exec Secty II	0.8	–	–	1,091–1,310	–	–
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Accountant Trainee	0.6	4	4	1,034–1,184	50,184	51,900
Accountant I	0.5	1	1	983–1,180	12,139	12,746
Office Tech	0.3	1	1	857–1,067	11,936	12,288
Office Tech	0.6	1	1	857–1,024	10,557	11,032
Sr Account Clk	0.5	1	1	857–1,024	10,401	10,872
Acctg Techn	1	2	2	857–1,024	21,873	22,044
Office Services Supervisor I	–	1	1	857–1,024	10,123	10,928
Office Asst II	5.8	10	10	718–936	93,435	96,934
Word Processing Techn	0.7	–	–	718–936	–	–
Account Clk II	0.8	–	–	718–857	–	–
Office Assistant I	–	4	4	657–783	32,976	34,625
Temporary Help	1.5	0.5	0.5	(56,617)	16,455	16,455
Overtime	0.5	0.5	0.5	(7,443)	4,234	4,234
TOTALS, AUTHORIZED POSITIONS	32	64	64	$568,442	$990,836	$1,033,052

DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Departmental Administration						
Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
CEA IV, Chief Dep Director	1	1	1	2,559–3,310	39,279	39,720
CEA III, Asst Dep Director	1	1	1	2,374–3,156	37,872	37,872
Dep Director	0.5	1	1	2,948	35,376	35,376
CEA II, Chief Correctional Planning & Development	1	1	1	2,160–2,870	34,440	34,440
Inspector Gen	1	1	1	2,681–2,811	33,732	33,732
Asst Director for Info	1	1	1	2,620–2,748	32,976	32,976
CEA I	1	1	1	1,967–2,608	31,296	31,296
Supvng Investigator	1	1	1	2,263–2,372	27,156	27,156
Capt	1	1	1	1,831–2,210	23,214	24,338
Counselor II	1	1	1	1,630–1,967	23,604	23,604
Officer	1	1	1	1,206–1,385	14,472	15,156
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	3.1	3	3	996–1,196	40,884	41,950
Ofc Services Supvr I (Typing)	1.1	1	1	857–1,067	11,112	11,628
Ofc Asst II (Typing)	1.1	1	1	718–936	10,284	10,284
Legal Unit:						
Staff Counsel II	1	1	1	2,210–2,671	26,520	27,804
Staff Counsel I	1	1	1	2,012–2,431	24,435	25,611
Capt	0.8	1	1	1,831–2,210	21,972	23,028
Secty	–	1	1	876–1,091	11,410	11,936
Human Relations-eeod:						
CEA I, Asst Director	1	1	1	1,967–2,608	29,532	30,942
Capt	0.8	1	1	1,831–2,210	21,972	23,028
Parole Agent III	1	1	1	1,790–2,160	21,480	22,512
E Eo Analyst	0.3	1	1	1,556–1,876	18,672	19,560
Lieut	0.6	1	1	1,519–1,831	18,228	19,092
Staff Services Analyst	2.7	3	3	987–1,556	35,532	37,224
Ofc Techn (typing)	1.7	2	2	857–1,067	20,568	21,504
TOTALS	28.7	32	32	$725,611	$702,502	$718,253
Board of Corrections:						
Fld Rep	4	4	4	1,919–2,317	111,008	111,216
Adm Asst	1	1	1	1,974–2,070	24,840	24,840
Exec Secty I	1	1	1	996–1,196	13,723	14,304
Ofc Techn (Typing)	1.1	1	1	857–1,067	11,760	12,288
TOTALS	7.1	7	7	$158,334	$161,331	$162,648
Institutions:						
CEA IV, Dep. Director	1	1	1	2,559–3,310	39,720	39,720
CEA I, Correctional Administrator	1	2	2	1,967–2,608	54,900	56,016
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Ofc Techn (Typing)	1.1	1	1	857–1,067	12,288	12,288
Medical Services:						
Chief	0.3	1	1	3,644–3,931	47,172	47,172
Assoc. Govtl Program Analyst	–	1	–	1,556–1,876	18,672	–
Sr Medical Tech Asst	–	1	–	1,323–1,591	15,876	–
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	–	1	–	876–1,091	10,512	–
Classification and Staff Services:						
CEA I, Correctional Administrator	1	1	1	1,967–2,608	31,296	31,296
Program Administrator	1.3	2	2	1,967–2,374	56,976	56,976
Counselor III	1	2	2	1,790–2,160	47,400	48,432
Parole Agent II	2	1	1	1,630–1,967	23,604	23,604
Counselor II	1.8	2	2	1,630–1,967	46,571	47,208
Counselor I	2	2	2	1,485–1,790	35,640	37,344
Ofc Techn (Typing)	0.8	1	1	857–1,067	11,152	11,672
Ofc Services Supvr I (Typing)	1.3	1	1	857–1,067	11,716	12,244
Ofc Asst II (Typing)	0.9	1	1	718–936	8,808	9,198
Education Services:						
CEA II, Chief	1	1	1	2,160–2,870	34,440	34,440
Asst Chief	1	1	1	2,109–2,547	30,564	30,564
Administrator	1	1	1	2,109–2,547	30,564	30,564
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Secty	1.1	1	1	876–1,091	12,000	12,531
Temporary Help—Teacher Sabbatical Leave Relief	–	4.2	4.2	–	75,920	75,920
Records:						
Records Chief	1	1	1	1,691–2,041	23,103	24,213
Records Administrator	2.9	3	3	1,470–1,773	58,296	60,048
Records Supvr	0.5	1	1	1,116–1,342	16,104	16,104
Ofc Services Supvr II (Gen)	1.1	1	1	973–1,167	13,728	14,004
Secty	1.1	1	1	876–1,091	11,584	12,114
Ofc Tech (Typing)	1.1	1	1	857–1,067	11,324	11,848
Ofc Tech (Gen)	1.3	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I (Gen)	0.8	1	1	857–1,024	12,288	12,288
Ofc Asst II (Typing)	2.5	3	3	718–936	29,963	30,840
Ofc Asst II (Gen)	2.9	3	3	718–857	29,400	30,282
TOTALS	38.8	49.2	46.2	$755,243	$956,369	$923,718

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Policy and Planning:				SALARY RANGE		
CEA III, Dep. Director	1	1	1	2,374–3,156	37,872	37,872
CEA II, Chief Research & Planning	1	1	1	2,160–2,870	34,440	34,440
CEA I, Correctional Administrator	3	3	3	1,967–2,608	93,888	93,888
Program Administrator	3	2	2	1,967–2,374	56,976	56,976
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Records Mgt Analyst II	0.9	1	1	1,556–1,876	19,950	20,906
Staff Services Analyst	2.4	2	2	987–1,556	28,919	30,291
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Accountant I	0.3	1	1	983–1,180	13,964	14,160
Secty	2.2	1	1	876–1,091	10,512	10,980
Ofc Techn (Typing)	1.1	1	1	857–1,067	11,364	11,892
Word Processing Techn	1.7	2	2	718–936	22,464	22,464
Research:						
Program Administrator	0.1	1	1	1,967–2,374	23,604	24,720
Research Mgr II	3	3	3	1,876–2,265	80,490	81,540
Research Program Specialist I	2	2	2	1,708–2,060	49,440	49,440
Research Analyst II	5	5	5	1,556–1,876	109,998	110,954
Staff Services Analyst	1	1	1	987–1,556	15,528	15,528
Research Analyst I	1	1	1	987–1,556	18,033	18,672
Graduate Student Asst	0.9	1	1	809–1,268	11,088	11,088
Mgt Services Techn	1	1	1	809–1,106	13,272	13,272
Secty	1.2	1.5	1.5	876–1,091	16,480	17,217
Ofc Techn (Typing)	1.4	1.5	1.5	857–1,067	16,656	17,420
Adm Services Intern	1	1	1	692–1,034	12,408	12,408
Ofc Services Supvr I (Gen)	0.9	1	1	857–1,024	12,288	12,288
Ofc Asst II (Typing)	2.6	3	3	718–936	29,477	30,072
Word Processing Techn	1	1	1	718–936	11,232	11,232
Temporary Help—Various	0.3	0.3	0.3	(5,054)	5,873	5,873
Management Information Section:						
Research Mgr II	0.6	1	1	1,876–2,265	22,512	23,604
Statistical Analyst III	0.3	1	1	1,630–1,967	20,742	21,738
Research Analyst II	0.7	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	1.1	1	1	987–1,556	14,124	14,208
Research Analyst I	0.4	0.5	0.5	987–1,556	8,083	8,475
Ofc Services Supvr III (Gen)	1.1	1	1	1,116–1,342	14,976	15,656
Jr Staff Analyst	0.8	1	1	987–1,294	13,302	13,929
Ofc Services Supvr II (Gen)	1.1	1	1	973–1,167	14,004	14,004
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Tech (Typing)	1.1	1	1	857–1,067	11,112	11,628
Statistical Clk	5.6	6	6	857–1,024	68,368	70,388
Ofc Asst II (Typing)	3	3	3	718–936	30,320	31,242
Ofc Asst II (Gen)	7.5	8.5	8.5	718–857	84,590	85,374
Temporary Help—Clerical	0.5	0.5	0.5	(7,810)	4,342	4,342
Program Planning:						
CEA II	–	1	1	2,160–2,870	34,440	34,440
CEA I	–	1	1	1,967–2,608	31,296	31,296
Program Administrator	–	1.5	1.5	1,967–2,374	35,406	37,080
Secty	–	1	1	876–1,047	12,564	12,564
Word Processing Techn	–	1	1	912–1,091	11,232	11,232
Decision Information System:						
Staff Services Mgr III	0.3	1	1	2,060–2,490	28,952	29,880
DP Mgr II	0.7	1	1	1,876–2,265	25,720	26,970
Staff Programmer Analyst	1.3	2	2	1,708–2,060	48,324	49,440
Operations Research Specialist II	1	1	1	1,668–2,012	24,144	24,144
Assoc Programmer Analyst	1.5	1	1	1,556–1,876	22,512	22,512
Research Analyst II	0.3	1	1	1,556–1,876	22,512	22,512
Book Repair & Bindery Supvr	0.2	1	1	1,385–1,668	20,016	20,016
Statistical Analyst II	1	1	1	1,352–1,630	17,753	18,601
Programmer	8.5	10	10	987–1,556	172,027	177,773
Staff Services Analyst	2.1	4	4	987–1,556	60,868	61,545
Records Mgr	1	1	1	1,280–1,540	18,410	18,480
Records Supvr	2.5	2	2	1,116–1,342	31,293	32,022
Ofc Services Supvr II (Gen)	1.2	1	1	973–1,167	14,004	14,004
DP Techn	2	4	4	844–1,100	47,056	48,620
Secty	1.5	2	2	876–1,091	23,076	23,544
Ofc Services Supvr I (Typing)	0.5	2	2	857–1,067	20,919	21,864
Ofc Tech (Gen)	0.6	2	2	857–1,024	22,220	23,040
Ofc Services Supvr I (Gen)	0.5	1	1	857–1,024	11,848	12,288
Statistical Clk	1.3	2	2	857–1,024	24,576	24,576
Ofc Asst II (Typing)	1.6	2	2	718–936	17,616	18,396
Key Data Opr	0.3	1	1	649–884	9,276	9,276
Ofc Asst II (Gen)	5.7	5	5	718–857	48,783	50,070
Seasonal Clk	1.8	2	2	547–649	13,542	14,130
Temporary Help—Statistics	2.3	0.5	0.5	(37,069)	8,508	8,508
Data Processing Services:						
DP Mgr I	0.9	1	1	1,708–2,060	23,883	24,720
Assoc. Prog. Analyst	1	1	1	1,556–1,876	20,028	20,988
Programmer	4	4	4	987–1,556	74,688	74,688
DP Techn	1	1	1	844–1,100	13,000	13,200
Key Data Opr	4	4	4	649–884	40,451	41,344
TOTALS	116.4	135.8	135.8	$1,782,006	$2,185,142	$2,226,340

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administration:				SALARY RANGE		
CEA III, Dep Director	1	1	1	2,374–3,156	37,872	37,872
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Deptl Food Administrator	1	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr I	1.8	1	1	1,708–2,060	23,790	24,720
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Ofc Asst II (Typing)	–	0.5	0.5	718–936	5,142	5,142
Steno	1	1	1	702–958	10,980	10,980
Temporary Help—Various	6.1	0.4	0.4	(97,908)	8,239	8,239
Temporary Help—Budget Prep	0.1	0.4	0.4	(1,415)	4,902	4,902
Temporary Help—Transition	26.3	35.5	35.5	(421,461)	383,036	383,036
Budget Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Acctg Off III	0.4	1	1	1,556–1,876	19,042	19,950
Assoc Budget Analyst	1.3	2	2	1,556–1,876	38,688	40,536
Staff Services Analyst	2	1	1	987–1,556	15,818	16,554
Steno	1.2	2	2	702–958	21,960	21,960
Fiscal Section:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Budget Analyst	2	2	2	1,556–1,876	41,184	42,072
Staff Services Analyst	0.4	1	1	987–1,556	16,050	16,818
Secty	1	1	1	876–1,091	12,564	12,564
Business Services:						
Business Service Off II	1	1	1	1,418–1,708	20,028	20,496
Business Service Off I	0.8	1	1	1,294–1,556	16,050	16,818
Business Service Asst	1.1	1	1	1,076–1,294	13,362	13,998
Ofc Asst II (Typing)	2.6	3	3	718–936	28,920	29,733
Ofc Asst II (Gen)	1.1	1	1	718–857	9,330	9,756
Management Services:						
Staff Services Mgr II	1	1	1	1,876–2,265	22,512	22,512
Accountant	0.8	1	1	983–1,180	14,160	14,160
Accounting:						
Acctg Off III	1	1	1	1,556–1,876	20,262	21,234
Accountant Trainee	0.4	1	1	1,034–1,184	12,822	13,419
Accountant I	1.5	1	1	983–1,180	14,160	14,160
Ofc Tech (Typing)	1	1	1	857–1,067	11,408	11,936
Sr Acct Clk	2.5	3	3	857–1,024	35,764	36,336
Acctg Techn	1.6	2	2	857–1,024	20,568	21,504
Account Clk II	2.8	3	3	718–857	30,077	30,591
Personnel Transactions Unit:						
Personnel Asst II	0.9	1	1	1,030–1,235	14,102	14,718
Personnel Asst I	1.4	2	2	904–1,080	25,920	25,920
Steno	0.1	1	1	702–958	9,904	10,360
TOTALS	70.2	78.8	78.8	$1,117,504	$1,060,040	$1,074,420
Law Enforcement Liaison:						
CEA I, Asst Director	1	1	1	1,967–2,608	31,296	31,296
Sr Special Agent	4.2	5	5	1,919–2,317	134,036	135,360
Special Agent	8.4	8	8	1,790–2,160	204,953	206,067
Parole Agent II	0.9	1	1	1,630–1,967	23,604	23,604
Lieutenant	0.6	1	1	1,519–1,831	21,557	21,972
Counselor I	1	1	1	1,485–1,790	21,480	21,480
Parole Agent I	–	1	1	1,485–1,790	21,480	21,480
Secty	2.8	4	4	876–1,091	48,204	48,672
Ofc Asst II (Typing)	1.4	1.5	1.5	718–936	15,450	15,450
Transportation Unit:						
Sr Special Agent	1	1	1	1,919–2,317	27,804	27,804
Sergeant	4	5	5	1,323–1,591	91,380	92,988
Officer	9.9	11	11	1,206–1,385	180,672	181,356
Ofc Services Supvr I (Typing)	1.1	1	1	857–1,067	12,288	12,288
Ofc Asst II (Typing)	0.5	0.5	0.5	718–936	4,404	4,599
Temporary Help—Bus Operations	8.4	3.6	3.6	(135,251)	58,876	58,876
TOTALS	45.2	45.6	45.6	$882,804	$897,484	$903,292
Personnel Management And Training:						
CEA I, Asst. Director	1	1	1	1,967–2,608	27,398	28,720
Exec Secty I	1.1	1	1	996–1,196	11,952	12,528
Personnel:						
Staff Services Mgr II	1	1	1	1,876–2,265	24,255	25,420
Assoc Pers Analyst	2	4	4	1,556–1,876	80,656	83,432
Pers Techn II	1	1	1	1,076–1,294	14,988	15,528
Ofc Services Supvr I (Typing)	1	1	1	857–1,067	11,672	12,200
Ofc Asst II (Typing)	1.8	3	3	718–936	26,940	28,134
Safety Unit:						
Staff Services Mgr I	0.8	1	1	1,708–2,060	21,316	22,340
Training Unit:						
CEA I, Correctional Administrator	1	1	1	1,967–2,608	31,296	31,296
Program Supvr III	0.8	1	1	1,591–1,919	22,598	23,028
Lieutenant	1	1	1	1,519–1,831	21,972	21,972
Staff Services Analyst	1	1	1	987–1,556	11,844	12,408
Steno	1	1	1	702–958	10,980	10,980
Modesto Academy:						
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Teacher—Recr & Phys Ed	1	1	1	1,263–1,919	15,156	15,876
Lieutenant	2	2	2	1,519–1,831	43,529	43,944

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Group Supvr	0.8	1	1	1,323–1,591	18,732	19,092
Sergeant	0.9	1	1	1,323–1,591	19,092	19,092
Ofc Services Supvr I (Typing)	1.1	1	1	857–1,067	12,288	12,288
Ofc Asst II (Typing)	1	1	1	718–936	9,297	9,720
TOTALS	23.3	27	27	$432,808	$495,013	$507,050
TOTALS, SUPPORT	329.7	375.4	372.4	$5,854,310	$6,457,881	$6,515,721
Reimbursement Services:						
Indirect Overhead:						
Business Mgr	0.7	–	–	2,060–2,490	–	–
Counselor III	0.8	–	–	1,790–2,160	–	–
Staff Services Mgr I	0.7	–	–	1,708–2,060	–	–
Assoc Govtl Program Analyst	0.4	–	–	1,556–1,876	–	–
Secty	1.1	–	–	876–1,091	–	–
Sr Acct Clk	1	–	–	857–1,024	–	–
New Opportunities--Delinq Children:						
Supvr - Educ Program	1	–	–	2,160–2,608	–	–
Teacher—High School	5.5	–	–	1,263–1,919	–	–
Teacher—Elementary	1.5	–	–	1,263–1,919	–	–
Teaching Asst	2.8	–	–	809–965	–	–
Steno	1	–	–	702–958	–	–
WIN-COD:						
Lieutenant	1.5	–	–	1,519–1,831	–	–
Sergeant	0.4	–	–	1,323–1,591	–	–
Personnel Stds & Training Project:						
Law Enforcement Consultant II	0.3	–	–	1,876–2,265	–	–
Ofc Asst II (Typing)	0.3	–	–	718–936	–	–
TOTALS, REIMBURSEMENT SRVCS	19	–	–	$730,053	–	–
TOTALS, DEPARTMENTAL ADMIN	348.7	375.4	372.4	$6,584,363	$6,457,881	$6,515,721
Community Release Board:						
Chairman	–	1	1	35,669	35,669	35,669
Bd Member	–	8	8	33,966	271,728	271,728
CEA III	–	1	1	2,374–3,156	37,872	37,872
Exec Off	–	1	1	2,882–3,022	36,264	36,264
Hearing Rep	–	37	27	2,374–2,870	1,164,286	895,119
Staff Counsel II	–	1	1	2,210–2,671	30,100	31,556
Program Supv, Dept of Justice	–	1	–	1,876–2,265	27,180	–
Captain	–	1	–	1,831–2,210	26,520	–
Parole Agent III	–	2	2	1,790–2,160	45,624	47,820
Special Agent II	–	1	1	1,708–2,060	24,720	24,720
Parole Agent II	–	1	1	1,630–1,967	23,604	23,604
Assoc Govtl Program Analyst	–	2	2	1,556–1,876	42,696	43,664
Legal Counsel	–	2	2	1,450–1,831	40,832	42,782
Parole Agent I	–	3	3	1,485–1,790	57,120	58,824
Records Administrator	–	1	1	1,470–1,773	21,030	21,276
Special Investigator	–	1	1	1,323–1,591	15,876	16,620
Records Manager	–	1	1	1,280–1,540	16,104	16,848
Staff Services Analyst	–	1	1	987–1,556	12,684	13,272
Records Supvr	–	9	9	1,116–1,342	124,524	129,492
Exec Secty I	–	2	2	996–1,196	27,704	28,320
Office Services Supvr II (Gen)	–	1	1	973–1,167	13,452	14,004
Secty	–	2	2	876–1,091	25,128	25,128
Sr Legal Steno	–	3	3	912–1,091	37,128	37,620
Ofc Tech (Typing)	–	1	1	857–1,067	10,912	11,408
Ofc Services Supvr I (Typing)	–	3	3	857–1,067	33,452	34,976
Ofc Asst II (Typing)	–	16.7	10.7	718–936	152,143	103,540
Word Processing Techn	–	1	1	718–936	11,232	11,232
Ofc Asst II (Gen)	–	1	1	718–857	10,284	10,284
Ofc Asst I (Typing)	–	0.5	0.5	657–783	4,122	4,122
Temporary Help—Overtime	–	0.1	0.1	–	1,638	1,638
Temporary Help—Staff Services	73.5	–	–	(1,841,727)	–	–
TOTALS	73.5	106.3	88.3	$2,383,282	$2,381,628	$2,029,402
Narcotic Addict Evaluation Authority:						
Chairman	1	1	1	17,118	17,118	17,118
Member	3	3	3	16,267	48,801	48,801
Administration Off	1	1	1	2,620–2,748	32,976	32,976
Secty	0.9	1	1	876–1,091	12,564	12,564
TOTALS	5.9	6	6	$108,179	$111,459	$111,459
TOTALS, RELEASING AUTHORITIES	79.4	112.3	94.3	$2,491,461	$2,493,087	$2,140,861
Community Correctional Program						
Supervision--Case Services:						
Felon Supervision:						
Parole Agent II	76.7	55	55	1,630–1,967	1,288,749	1,291,068
Program Supvr III	1	1	1	1,591–1,919	23,028	23,028
Parole Agent I	176.1	133	133	1,485–1,790	2,799,439	2,820,177
Counselor I	0.8	1	1	1,485–1,790	17,820	18,672
Officer	7.5	3	3	1,206–1,385	44,460	46,236

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Case Work Trainee	0.6	6	6	987–1,131	74,022	76,992
Parole Service Assoc	1.9	1	1	904–1,080	11,176	11,676
Non-Felon Supervision:						
Parole Agent II	41.2	39	39	1,630–1,967	910,512	915,060
Parole Agent I	118.7	121	121	1,485–1,790	2,556,374	2,574,126
Sergeant	1	1	1	1,323–1,591	19,092	19,092
Officer	3.9	2	2	1,206–1,385	32,076	32,806
Case Work Trainee	1	2	2	987–1,131	25,698	26,256
Interstate Unit:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Parole Agent I	0.3	2	2	1,485–1,790	35,640	37,344
Records Supvr	1.5	1	1	1,116–1,342	14,228	14,904
Ofc Tech (Typing)	0.8	1	1	857–1,067	11,072	11,584
Ofc Tech (Gen)	0.7	1	1	857–1,024	12,288	12,288
Ofc Asst II (Typing)	3.2	3	3	718–936	29,769	30,504
Field Administration:						
CEA II	4.6	4	4	2,160–2,870	137,760	137,760
Parole Administrator II	3	3	3	2,109–2,547	91,692	91,692
Fld Rep	1	1	1	1,919–2,317	27,804	27,804
Parole Administrator I	3.8	4	4	1,919–2,317	111,164	111,216
Parole Agent III	10.8	11	11	1,790–2,160	280,680	281,712
Parole Agent II	4.7	10	10	1,630–1,967	207,186	214,284
Lieutenant	1	1	1	1,519–1,831	21,972	21,972
Parole Agent I	1.7	18	18	1,485–1,790	381,372	383,176
Records Mgr	5	5	5	1,280–1,540	92,400	92,400
Officer	4.7	1	1	1,206–1,385	16,620	16,620
Records Supvr	4.1	5	5	1,116–1,342	74,112	76,077
Case Work Trainee	–	1	1	987–1,131	12,126	12,684
Secty	1.5	1	1	876–1,091	12,449	12,564
Parole Service Assoc	13.5	18	18	904–1,080	224,322	227,880
Ofc Tech (Typing)	0.7	2	2	857–1,067	23,080	24,136
Steno	0.5	0.5	0.5	702–958	4,751	4,971
Parole Aid	1.7	2	2	791–945	20,394	21,336
Parole Service Asst II	3.7	2	2	791–945	22,680	22,680
Ofc Asst II (Typing)	1.6	7	7	718–936	69,991	71,396
Ofc Asst II (General)	0.5	1	1	718–857	9,132	9,540
Parole Service Asst I	1	1	1	692–826	9,912	9,912
Social Service Asst I	–	1	1	692–826	8,490	8,880
Temporary Help—Clerical:						
Records (Temporary Help Formula—Records/Clerical)	110	128	128	(1,758,105)	1,654,959	1,654,959
Temporary Help-Clerical CDIS	0.3	0.5	0.5	(5,513)	9,841	9,841
Unit Supervision:						
Parole Administrator I	14.2	12	12	1,919–2,317	320,952	324,635
Parole Agent III	54.3	46	46	1,790–2,160	1,173,960	1,180,848
Work Furlough:						
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Parole Agent I	3.5	3	3	1,485–1,790	60,780	61,632
Sergeant	1	1	1	1,323–1,591	19,092	19,092
Officer	1.3	2	2	1,206–1,385	33,240	33,240
Temporary Help—Overtime	1.3	1.2	1.2	(19,822)	22,024	22,024
Court Decisions:						
Bye:						
Parole Agent I	2.3	–	–	1,485–1,790	–	–
Ofc Asst II (Typing)	2.9	–	–	718–936	–	–
Morrissey:						
Parole Agent I	3.6	–	–	1,485–1,790	–	–
Gagnon:						
Parole Agent III	3.5	–	–	1,790–2,160	–	–
Parole Agent I	5.6	–	–	1,485–1,790	–	–
Lecroix:						
Parole Agent III	0.4	–	–	1,790–2,160	–	–
Parole Agent I	3.7	–	–	1,485–1,790	–	–
Ofc Asst II (Typing)	1.5	–	–	718–936	–	–
TOTALS	718.4	669.2	669.2	$15,094,874	$13,133,508	$13,221,904
Community Correctional Centers:						
Central City:						
Parole Administrator I	0.8	1	1	1,919–2,317	23,028	24,144
Lieut	0.8	1	1	1,519–1,831	18,228	19,092
Officer	10.2	11	11	1,206–1,385	179,370	181,356
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Secty	0.7	1	1	876–1,091	12,114	12,564
Ofc Tech (Typing)	1.3	1	1	857–1,067	12,288	12,288
Temporary Help—Feeding Services	2.7	3	3	(43,209)	38,934	38,934
Temporary Help—Various	1.4	1	1	(22,868)	7,046	7,046
Sacramento Valley:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Lieutenant	0.7	1	1	1,519–1,831	21,972	21,972
Program Supvr I	5.1	5	5	1,263–1,519	91,140	91,140
Officer	1	1	1	1,206–1,385	16,124	16,620
Building Maint Worker	1.2	1	1	1,076–1,180	13,212	13,836
Ofc Tech (Typing)	1	1	1	857–1,067	12,288	12,288
Parole Aid	0.3	1	1	791–945	9,702	10,140

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help—Feeding Services	1.8	2.5	2.5	(28,993)	31,122	31,122
Temporary Help—Various	1.8	0.5	0.5	(28,169)	9,855	9,855
TOTALS	32.8	34	34	$544,594	$536,503	$542,477
Psychiatric Out-Patient Services:						
Chief Psychiatrist	2	2	2	3,310–3,893	92,760	92,760
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	0.8	1	1	1,630–1,967	23,604	23,604
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	3.8	4	4	702–958	41,167	42,034
Office Asst II (Typing)	2.2	2	2	718–936	21,114	21,504
Temporary Help—Psychiatric Services	34.6	18.5	18.5	(554,257)	630,231	630,231
TOTALS	46.5	30.5	30.5	$791,345	$875,164	$876,421
Special Narcotic Services:						
Medical Consultant	1	1	1	3,156–3,837	44,964	44,964
Parole Agent III	0.7	1	1	1,790–2,160	21,480	22,512
Officer	3.9	4	4	1,206–1,385	66,480	66,480
Ofc Tech (Typing)	1.1	1	1	857–1,067	10,284	10,752
Ofc Asst II (Typing)	1	1	1	718–936	10,752	10,752
Temporary Help—Medical Services	11.5	3.5	3.5	(188,703)	110,859	110,859
TOTALS	19.2	11.5	11.5	$331,912	$264,819	$266,319
Administration:						
Executive:						
CEA III	1	1	1	2,374–3,156	37,725	37,872
CEA II	1	1	1	2,160–2,870	34,440	34,440
CEA I	1	1	1	1,967–2,608	31,296	31,296
Parole Administrator II	1.5	2	2	2,109–2,547	55,872	57,084
Parole Administrator I	2.2	2	2	1,919–2,317	55,608	55,608
Community Services Consultant I	1	1	1	1,790–2,160	25,920	25,920
Parole Agent III	1	2	2	1,790–2,160	51,840	51,840
Staff Services Analyst	1	1	1	987–1,556	17,676	18,376
Research Analyst I	1	1	1	987–1,556	18,033	18,672
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	1.4	1	1	876–1,091	12,249	12,564
Ofc Tech (Typing)	0.7	1	1	857–1,067	12,288	12,288
Steno	0.6	1	1	702–958	9,638	10,094
Temporary Help—Parole Agent Training	4.1	3	3	(66,172)	78,609	78,609
Temporary Help—Clerical	4.4	0.9	0.9	(70,568)	37,581	37,581
Temporary Help—Disability Retirement	6.4	1.5	1.5	(103,091)	39,116	39,116
Temporary Help—Attrition	–	–	–	–	300,380	–
Business Services:						
Adm Service Off II	1	1	1	1,967–2,374	28,488	28,488
Assoc Mgt Auditor	–	1	1	1,556–1,876	18,672	19,560
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	1	1	1	1,556–1,876	22,512	22,512
Accounting Off II	1.1	1	1	1,294–1,556	15,528	16,224
Business Service Off I	1.8	1	1	1,294–1,556	16,166	16,950
Staff Services Analyst	1	3	3	987–1,556	44,322	46,385
Staff Mgt Auditor	0.6	1	1	987–1,556	11,844	12,408
Business Service Asst	0.9	1	1	1,076–1,294	14,488	15,160
Pers Asst II	3.1	3	3	1,030–1,235	41,352	42,600
Accountant I	1.1	1	1	983–1,180	13,164	13,768
Secty	0.9	1	1	876–1,091	12,564	12,564
Sr Steno	0.4	0.5	0.5	876–1,091	5,256	5,490
Pers Asst I	3.5	3	3	904–1,080	38,420	38,880
Sr Acct Clk	1.1	1	1	857–1,024	11,672	12,200
Acctg Techn	0.4	1	1	857–1,024	10,284	10,752
Ofc Asst II (Typing)	2.8	3	3	718–936	27,975	29,244
Acct Clk II	3.9	4	4	718–857	38,988	39,822
Reimbursement Services:						
Parole Agent III	0.3	–	–	1,790–2,160	–	–
Criminal Justice Specialist II	0.9	–	–	1,708–2,060	–	–
Research Mgr I	0.9	–	–	1,708–2,060	–	–
Assoc Statistician	0.1	–	–	1,556–1,876	–	–
Research Analyst II	1.3	–	–	1,556–1,876	–	–
Parole Agent I	0.1	–	–	1,485–1,790	–	–
Research Analyst I	1	–	–	987–1,556	–	–
Secty	0.8	–	–	876–1,091	–	–
Sr Steno	0.2	–	–	876–1,091	–	–
Temporary Help—Grant Administration	3.4	–	–	(54,174)	–	–
TOTALS	63.9	49.9	49.9	$1,121,882	$1,226,830	$941,231
TOTALS, COMMUNITY CORRECTIONAL PROGRAM	880.8	795.1	795.1	$17,884,607	$16,036,824	$15,848,352

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
California Correctional Center						
Institution Program:						
Security:				SALARY RANGE		
CEA I	1	1	1	1,967–2,608	29,880	31,296
Program Administrator	0.8	1	1	1,967–2,374	28,488	28,488
Program Supvr III	11.5	13	13	1,591–1,919	291,492	293,340
Lieut	0.8	2	2	1,519–1,831	40,200	41,064
Parole Agent I	1.2	1	1	1,485–1,790	21,480	21,480
Program Supvr II	26.8	27	27	1,385–1,668	537,464	539,893
Program Supvr I	57	66	66	1,263–1,519	1,172,732	1,184,416
Officer	64.1	68	68	1,206–1,385	1,104,931	1,117,910
Secty	1.1	1	1	876–1,091	11,628	12,156
Ofc Tech (Typing)	0.9	1	1	857–1,067	10,284	10,752
Ofc Asst II (Typing)	1.1	1	1	718–936	10,284	10,284
Temporary Help—Military Leave	0.4	0.3	0.3	(5,806)	4,270	4,270
Temporary Help—Escapes & Emergencies	27.5	4.2	4.2	(439,396)	63,510	63,510
Temporary Help—Sick Leave	11.7	6.2	6.2	(186,915)	97,478	97,478
Temporary Help—Night Shift Differential	2.3	0.4	0.4	(36,745)	31,128	31,128
Temporary Help—In-Service Training	3.5	4.5	4.5	(56,723)	70,150	70,150
Temporary Help—Self Help Groups	0.4	1	1	(6,282)	19,193	19,193
Temporary Help—Group Counsel	0.2	1	1	(3,396)	19,193	19,193
Temporary Help—Security	0.6	0.5	0.5	(8,812)	8,890	8,890
Temporary Help—Premium Holiday	–	–	–	(35,128)	37,342	37,342
TOTALS	212.9	200.1	200.1	$3,838,236	$3,610,017	$3,642,233
Inmate Support:						
Feeding:						
Supvr - Voc Instruction	0.5	1	1	1,748–2,109	24,144	25,308
Instructor—Baking	0.8	1	1	1,263–1,919	15,156	15,876
Instructor—Culinary Arts	5.3	5	5	1,263–1,919	105,264	107,636
Instructor—Meat Cutting	1.9	2	2	1,263–1,919	40,660	42,615
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvg Cook II	0.2	1	1	1,126–1,485	16,224	16,224
Supvng Cook I	6.2	7	7	983–1,294	89,776	92,678
Ofc Asst II (Typing)	0.5	1	1	718–936	8,808	9,198
Temporary Help—In-Service Training	–	0.5	0.5	–	9,348	9,348
Temporary Help—Feeding	0.7	0.5	0.5	(11,062)	7,833	7,833
Temporary Help—Premium Holiday	–	–	–	(1,415)	1,771	1,771
Clothing:						
Materials & Stores Supvr II	1.9	2	2	1,126–1,352	30,582	31,868
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,310–3,893	45,916	46,044
Physician & Surgeon	0.6	1	1	2,608–3,747	31,296	32,861
Chief Dentist	1	1	1	2,685–3,406	38,964	38,964
Dentist	1	1	1	2,374–3,323	37,872	37,872
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Medical Tech Asst	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	2.9	3	3	1,294–1,556	51,391	53,847
Lab Technologist	0.5	1	1	1,263–1,450	15,156	15,914
Registered Nurse II	0.3	1	1	1,180–1,418	14,710	15,410
Medical Tech Asst	8	9	9	1,152–1,385	141,878	143,991
X-Ray Techn	0.5	1	1	1,006–1,206	12,072	12,636
Sr Medical Transcriber	1	1	1	912–1,091	12,480	13,045
Dental Asst	2	2	2	791–945	22,680	22,680
Ofc Asst II (Typing)	1.1	1	1	718–936	10,284	10,284
Temporary Help—In-Service Training	–	0.2	0.2	–	2,940	2,940
Temporary Help—Premium Holiday	–	–	–	(1,543)	2,249	2,249
Housekeeping:						
Officer	1	1	1	1,206–1,385	16,620	16,620
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Utility Shops Supvr	0.5	1	1	1,418–1,708	17,016	17,820
Chief Engr I	0.9	1	1	1,418–1,630	17,016	17,820
Supvr Building Trades	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1.9	2	2	1,418–1,556	37,273	37,344
Plumber Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	2.2	2	2	1,385–1,519	35,628	36,456
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	0.7	1	1	1,352–1,485	16,422	17,217
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Officer	1.8	2	2	1,206–1,385	33,240	33,240
Supvng Groundskeeper I	1	1	1	1,126–1,352	14,600	15,292
Boiler Room Tender	4.8	5	5	1,152–1,263	74,448	75,096
Materials & Stores Supvr I	1.2	1	1	983–1,180	11,890	12,452
Ofc Asst II (Typing)	1.1	1	1	718–936	10,284	10,284
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(18,941)	11,977	11,977
TOTAL	67.2	74	74	$1,273,129	$1,305,672	$1,330,514

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Treatment:						
Psychiatric Services:				SALARY RANGE		
Staff Psychologist	1	1	1	1,748–2,109	25,308	25,308
Sr Medical Steno	1	1	1	912–1,091	13,092	13,092
Counseling Services:						
Program Administrator	1.9	1	1	1,967–2,374	28,488	28,488
Parole Agent III	0.5	1	1	1,790–2,160	25,920	25,920
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	2	2	2	1,630–1,967	47,208	47,208
Teacher—High School	0.8	1	1	1,263–1,919	23,028	23,028
Records Mgr	1.1	1	1	1,280–1,540	18,480	18,480
Records Supvr	1	1	1	1,116–1,342	16,104	16,104
Records Specialist	1	1	1	973–1,167	13,294	13,902
Ofc Services Supvr I (Typing)	0.9	1	1	857–1,067	10,284	10,752
Ofc Asst II (Typing)	4.8	7	7	718–936	65,544	67,553
Ofc Asst I (Typing)	2.1	2	2	657–783	16,368	17,108
Asst Clk	2.8	1	1	536–635	6,768	7,062
Academic Education:						
Supvr—Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr—Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Teacher—Elementary	1.9	4	4	1,263–1,919	71,361	73,656
Teacher—High School	4.4	5	5	1,263–1,919	100,347	101,928
Librarian	0.4	1	1	1,263–1,519	15,276	16,000
Ofc Asst II (Typing)	0.6	1	1	718–936	8,808	9,198
Temporary Help—Teacher—Overtime	2.3	1.5	1.5	(36,358)	26,664	26,664
Vocational Education:						
Supvr—Voc Instruction	3	3	3	1,748–2,109	75,924	75,924
Instructor—Auto Body and Fender Repair	2	2	2	1,263–1,919	44,668	45,704
Instructor—Auto Mechanics	6.5	6	6	1,263–1,919	123,348	126,216
Instructor—Dry Cleaning	1	1	1	1,263–1,919	23,028	23,028
Instructor—Fire Science	–	1	1	1,263–1,919	15,156	15,876
Instructor—Industrial Arts	4	4	4	1,263–1,919	88,468	90,226
Instructor—Landscape Gardening	1	1	1	1,263–1,919	23,028	23,028
Instructor—Masonry	1	1	1	1,263–1,919	22,940	23,028
Instructor—Mechanical Drawing	1	1	1	1,263–1,919	23,028	23,028
Instructor—Sheet Metal Work	0.9	1	1	1,263–1,919	21,391	22,412
Instructor—Shoemaking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Typewriter Repair	1	1	1	1,263–1,919	23,028	23,028
Instructor—Upholstery	2	2	2	1,263–1,919	46,056	46,056
Instructor—Welding	1	2	2	1,263–1,919	37,920	38,904
Ofc Asst II (Typing)	2.1	2	2	718–936	19,220	19,614
Leisure-Time Activities:						
Teacher—Rec and Phys Ed	1	1	1	1,263–1,919	23,028	23,028
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
Temporary Help—Jewish Chaplain	0.1	0.2	0.2	(1,571)	4,290	4,290
TOTAL	64.1	68.7	68.7	$1,270,682	$1,289,915	$1,307,893
Administration:						
Supt III	1	1	1	2,426–2,934	34,676	35,208
CEA I	1.3	1	1	1,967–2,608	30,564	31,296
Business Mgr	1	1	1	2,060–2,490	29,762	29,880
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	0.9	1	1	1,418–1,708	17,016	17,820
Acctg Off II	1	1	1	1,294–1,556	16,488	17,284
Warehouse Mgr I	1.1	1	1	1,235–1,485	17,217	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Pers Asst II	1	1	1	1,030–1,235	14,310	14,820
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Accountant Trainee	0.8	1	1	1,034–1,184	13,837	14,208
Materials & Stores Supvr I	1	1	1	983–1,180	12,360	12,912
Accountant I	–	1	1	983–1,180	11,796	12,360
Secty	1.1	1	1	876–1,091	12,564	12,564
Pers Asst I	2	2	2	904–1,080	25,920	25,920
Ofc Tech (Typing)	1.1	1	1	857–1,067	12,288	12,288
Sr Acct Clk	1.9	2	2	857–1,024	21,467	22,432
Acctg Techn	2	2	2	857–1,024	22,572	23,040
Steno	0.9	1	1	702–958	9,790	10,246
Ofc Asst II (Typing)	1	1	1	718–936	11,232	11,232
Bookkeeping Mach Opr II	0.6	1	1	783–936	9,396	9,828
Acct Clk II	2.4	3	3	718–857	27,984	28,845
TOTALS	25.1	27	27	$360,623	$404,327	$413,091
TOTALS, CALIFORNIA CORRECTIONAL CENTER	369.3	369.8	369.8	$6,742,670	$6,609,931	$6,693,731

DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Sierra Conservation Center						
Institution Program:						
Security:				SALARY RANGE		
CEA I	1	1	1	1,967–2,608	$26,760	$28,052
Captain	1	1	1	1,831–2,210	26,520	26,520
Program Supvr III	12.1	16	16	1,591–1,919	352,704	356,400
Program Supvr II	22.6	25	25	1,385–1,668	493,608	495,168
Program Supvr I	51.7	64	64	1,263–1,519	1,122,074	1,133,526
Officer	43.4	48	48	1,206–1,385	768,729	782,096
Secty	1.1	1	1	876–1,091	11,936	12,474
Ofc Asst II (Typing)	0.7	0.8	0.8	718–936	8,227	8,227
Temporary Help—In-Service Training	4.8	4.5	4.5	(77,518)	91,447	91,447
Temporary Help—Military Leave	–	0.2	0.2	–	4,439	4,439
Temporary Help—Escapes & Emergencies	6.1	6.2	6.2	(98,948)	130,929	130,929
Temporary Help—Sick Leave Relief	6.7	2.8	2.8	(107,619)	141,638	141,638
Temporary Help—Night Shift Differential	–	–	–	(9,719)	51,536	51,536
Temporary Help—Premium Holiday—Security	–	–	–	(20,550)	33,567	33,567
Temporary Help—Security	–	0.4	0.4	–	5,788	5,788
TOTALS	151.2	170.9	170.9	$2,825,975	$3,269,902	$3,301,807
Inmate Support:						
Feeding:						
Instructor—Meat Cutting	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Supvng Cook I	6	6	6	983–1,294	79,089	81,444
Temporary Help—In-Service Training	0.2	0.5	0.5	(2,889)	3,033	3,033
Temporary Help—Premium Holiday—Feeding	–	–	–	(877)	1,363	1,363
Clothing:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	15,586	16,224
Medical-Dental Services:						
Chief Medical Off	0.8	1	1	3,310–3,893	43,728	45,852
Physician & Surgeon	2	2	2	2,608–3,747	75,024	76,572
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Dentist	2.2	2	2	2,374–3,323	75,744	75,744
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	1	1	1	1,294–1,556	17,150	17,962
Medical Tech Asst	7.9	8	8	1,152–1,385	130,074	132,092
Sr Medical Transcriber	1	1	1	912–1,091	13,092	13,092
Temporary Help—Medical Services	0.1	0.5	0.5	(1,941)	6,591	6,591
Temporary Help—Premium Holiday—Medical	–	–	–	(1,277)	2,449	2,449
Housekeeping:						
Laundry Supvr II	1	1	1	1,076–1,294	14,997	15,528
Laundry Supvr I	0.8	1	1	900–1,076	10,800	11,292
Facilities Operations:						
Chief—Plant Operation III	1	1	1	1,668–2,012	23,400	24,144
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1.5	2	2	1,418–1,556	35,688	36,492
Plumber Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	2.4	3	3	1,385–1,519	54,684	54,684
Equipt Maint Supvr	1	1	1	1,385–1,519	18,672	18,672
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Stationary Engr I	5	5	5	1,263–1,385	83,100	83,100
Supvng Groundskeeper I	1	1	1	1,126–1,352	16,224	16,224
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(19,133)	11,271	11,271
TOTALS	51.1	52.8	52.8	$1,017,268	$1,022,963	$1,035,821
Treatment:						
Counseling Services:						
Program Administrator	2.1	3	3	1,967–2,374	81,324	82,496
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	2.8	4	4	1,630–1,967	90,372	91,308
Counselor I	2	2	2	1,485–1,790	42,960	42,960
Records Mgr	1	1	1	1,280–1,540	18,480	18,480
Records Supvr	1	1	1	1,116–1,342	16,104	16,104
Records Specialist	2	2	2	973–1,167	27,957	28,008
Ofc Services Supvr I (Typing)	1.1	1	1	857–1,067	10,752	11,232
Ofc Asst II (Typing)	7.7	9	9	718–936	86,301	88,928
Word Processing Techn	1	1	1	718–936	11,232	11,232
Ofc Asst I (Typing)	4	3	3	657–783	24,732	25,848
Temporary Help—Group Counseling	–	0.7	0.7	(389)	17,342	17,342

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Academic Education:				SALARY RANGE		
Supvr—Educ Program	1	1	1	1,919–2,317	27,804	27,804
Sr Librarian	1	1	1	1,385–1,668	18,516	19,400
Ofc Tech	1.1	1	1	857–1,024	12,288	12,288
Vocational Education:						
Supvr—Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor—Auto Body and Fender Repair	2	2	2	1,263–1,919	46,056	46,056
Instructor—Auto Mechanics	1	1	1	1,263–1,919	23,028	23,028
Instructor—Masonry	1	1	1	1,263–1,919	23,028	23,028
Instructor—Mill and Cabinet	1	1	1	1,263–1,919	23,028	23,028
Instructor—Welding	2	2	2	1,263–1,919	46,056	46,056
Temporary Help—Garage Relief	–	0.2	0.2	(26)	4,326	4,326
Leisure-Time Activities:						
Teacher—Recr and Phys Ed	1	1	1	1,263–1,919	23,028	23,028
Officer	1	1	1	1,206–1,385	16,620	16,620
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	17,619	18,459
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
Temporary Help—Jewish Chaplain	–	0.2	0.2	(788)	3,534	3,534
TOTALS	40.8	44.1	44.1	$747,730	$784,211	$792,317
Inmate Employment:						
Camp Supervision:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Program Administrator	2	2	2	1,967–2,374	56,976	56,976
Counselor II	2	2	2	1,630–1,967	43,164	44,100
Program Supvr III	3	3	3	1,591–1,919	69,084	69,084
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Counselor I	2.9	3	3	1,485–1,790	64,440	64,440
Stationary Engr Supvr	3	3	3	1,385–1,519	54,684	54,684
Program Supvr I	1	1	1	1,263–1,519	18,228	18,228
Supvng Cook II	3	3	3	1,126–1,485	48,672	51,048
Officer	6	6	6	1,206–1,385	99,596	99,720
Secty	1.1	1	1	876–1,091	12,564	12,564
Ofc Asst II (Typing)	1.1	1	1	718–936	10,284	10,284
Temporary Help—Transportation	4.7	5.3	5.3	(75,278)	106,135	106,135
Temporary Help—Religion	–	1.9	1.9	–	33,827	33,827
Temporary Help—Emergency Firefighters	5.1	–	–	(100,680)	–	–
Camp Operations:						
Program Supvr III	2.7	2	2	1,591–1,919	46,056	46,056
Lieutenant	11.2	12	12	1,519–1,831	263,664	263,664
Program Supvr II	2.7	2	2	1,385–1,668	40,032	40,032
Sergeant	11.2	12	12	1,323–1,591	229,104	229,104
Program Supvr I	8.8	9	9	1,263–1,519	164,052	164,052
Officer	53.8	55	55	1,206–1,385	912,936	913,666
Temporary Help—Firefighter	19.8	9.7	9.7	(317,232)	167,427	167,427
Temporary Help—Casework	2.1	1.8	1.8	(33,019)	34,076	34,076
Temporary Help—Group Counseling	–	0.2	0.2	–	3,023	3,023
Temporary Help—Camp Operations	–	1.9	1.9	–	34,832	34,832
Temporary Help—Premium Holiday—Camp Operations	–	–	–	(20,495)	33,696	33,696
TOTALS	149.2	139.8	139.8	$2,725,662	$2,599,820	$2,603,986
Administration:						
Supt III	1	1	1	2,426–2,934	37,872	37,872
CEA I	1	1	1	1,967–2,608	31,296	31,296
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Program Supvr III	1	1	1	1,591–1,919	19,092	20,016
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Acctg Off II	0.8	1	1	1,294–1,556	15,528	16,224
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	2.9	3	3	1,126–1,352	47,504	48,208
Pers Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	13,564	14,160
Materials & Stores Supvr I	2	2	2	983–1,180	26,238	26,796
Accountant I	2	2	2	983–1,180	28,222	28,320
Pers Asst I	2	2	2	904–1,080	25,920	25,920
Ofc Tech (Typing)	1	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I (Typing)	1	1	1	857–1,067	11,276	11,804
Acctg Techn	3	3	3	857–1,024	34,244	35,240
Stock Clk	1	1	1	819–980	10,992	11,496
Acct Clk II	4.9	6	6	718–857	56,082	58,146
Ofc Asst I (Typing)	1	1	1	657–783	8,244	8,616
Temporary Help—Self-Help	–	–	–	(5,056)	6,988	6,988
TOTALS	30.6	32	32	$476,450	$490,878	$498,918
TOTALS, SIERRA CONSERVATION CENTER	422.9	439.6	439.6	$7,793,085	$8,167,774	$8,232,849

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Correctional Institution at Tehachapi						
Institution Program:						
Security:				SALARY RANGE		
Program Administrator	1	1	1	1,967–2,374	$28,052	$28,488
Captain	–	1	1	1,831–2,210	24,144	25,308
Program Supvr III	2.8	3	3	1,591–1,919	69,084	69,084
Lieut	6.9	7	7	1,519–1,831	153,804	153,804
Program Supvr II	7.6	8	8	1,385–1,668	156,039	157,512
Sergeant	24	24	24	1,323–1,591	455,508	457,344
Program Supvr I	38.3	40	40	1,263–1,519	708,517	720,123
Officer	123	131	131	1,206–1,385	2,116,327	2,145,063
Ofc Asst II (Typing)	1.1	1	1	718–936	10,284	10,284
Temporary Help—Casework Overtime	–	–	–	(18,582)	60,804	60,804
Temporary Help—Premium Holiday	–	–	–	(40,847)	48,517	48,517
Temporary Help—In-Service Training	2.4	2.7	2.7	(37,899)	57,002	57,002
Temporary Help—Military Leave	0.2	0.1	0.1	(2,772)	2,112	2,112
Temporary Help—Escapes & Emergencies	1.6	0.5	0.5	(26,145)	10,559	10,559
Temporary Help—Sick Leave	12.5	5.1	5.1	(200,371)	119,019	119,019
Temporary Help—Night Shift Differential	–	–	–	(45,790)	44,533	44,533
Temporary Help—Security	–	0.5	0.5	–	7,796	7,796
TOTALS	221.4	224.9	224.9	$4,079,700	$4,072,101	$4,117,352
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Meat Cutting	1	1	1	1,263–1,919	19,092	20,016
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Supvng Cook I	7.7	8	8	983–1,294	105,227	108,172
Temporary Help—Culinary In-Service Training	0.1	0.1	0.1	(1,706)	1,706	1,706
Temporary Help—Culinary Premium Holiday	–	–	–	(2,181)	2,181	2,181
Clothing:						
Materials & Stores Supvr II	2	1	1	1,126–1,352	15,410	16,108
Materials & Stores Supvr I	–	1	1	983–1,180	11,796	12,360
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,310–3,893	46,500	46,716
Physician & Surgeon	1.6	2	2	2,608–3,747	83,328	83,328
Chief Dentist	1	1	1	2,685–3,406	38,964	38,964
Dentist	2	2	2	2,374–3,323	75,744	75,744
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	2.3	2	2	1,294–1,556	37,344	37,344
Dental Lab Techn	0.7	1	1	1,180–1,418	14,997	15,702
Medical Tech Asst	6.8	7	7	1,152–1,385	110,325	112,398
Officer	4	4	4	1,206–1,385	65,676	66,418
Registered Nurse I	–	1	1	1,100–1,323	13,512	14,148
Secty	1	1	1	876–1,091	11,023	11,540
Temporary Help—Premium Medical	–	–	–	(4,584)	11,020	11,020
Temporary Help—Premium Holiday	–	–	–	(1,583)	1,583	1,583
Housekeeping:						
Laundry Supvr II	0.5	1	1	1,076–1,294	12,912	13,512
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Facilities Operations:						
Chief—Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Fire Chief	1	1	1	1,450–1,748	19,554	20,496
Utility Shops Supvr	1	1	1	1,418–1,708	18,672	19,560
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1.8	2	2	1,418–1,556	35,688	36,492
Plumber Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	2	2	2	1,385–1,519	36,252	36,456
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Steamfitter	0.5	1	1	1,294–1,418	15,528	16,224
Stationary Engr I	1.9	3	3	1,263–1,385	48,396	49,116
Officer	1.9	2	2	1,206–1,385	33,240	33,240
Locksmith	1	1	1	1,235–1,352	15,644	16,224
Boiler Room Tender	4.2	5	5	1,152–1,263	74,391	75,096
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(18,856)	13,334	13,334
TOTALS	60.2	64.9	64.9	$1,150,722	$1,223,999	$1,240,950
Treatment:						
Psychiatric Services:						
Staff Psychologist	–	1	1	1,748–2,109	20,976	21,972
Counseling Services:						
Program Administrator	1.8	1	1	1,967–2,374	28,488	28,488
Counselor III	2	2	2	1,790–2,160	51,840	51,840
Counselor II	2	2	2	1,630–1,967	47,208	47,208
Counselor I	10.9	11	11	1,485–1,790	234,960	236,280
Sergeant	1	1	1	1,323–1,591	15,876	16,620
Records Mgr	0.9	1	1	1,280–1,540	15,360	16,104

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Records Supvr	0.9	1	1	1,116–1,342	13,392	14,004
Ofc Services Supvr I (Typing)	1.8	2	2	857–1,067	24,092	24,488
Ofc Asst II (Typing)	7.2	7	7	718–936	66,303	68,360
Word Processing Techn	1	1	1	718–936	11,232	11,232
Asst Clk	–	1	1	536–635	7,620	7,620
Temporary Help—Group Counseling	0.2	1.1	1.1	(3,642)	20,914	20,914
Academic Education:						
Supvr—Educ Program	1	1	1	1,919–2,317	27,804	27,804
Teacher—High School	5	5	5	1,263–1,919	115,140	115,140
Ofc Tech (Typing)	1.1	1	1	857–1,067	10,596	11,072
Vocational Education:						
Supvr—Voc Instruction	2	2	2	1,748–2,109	50,616	50,616
Instructor—Auto Mechanics	3	3	3	1,263–1,919	69,084	69,084
Instructor—Dry Cleaning	1	1	1	1,263–1,919	19,246	20,176
Instructor—Household Appliance Repair	0.5	1	1	1,263–1,919	15,156	15,876
Instructor—Landscape Gardening	0.9	1	1	1,263–1,919	15,156	15,876
Instructor—Machine Shop Practices	2	2	2	1,263–1,919	46,056	46,056
Instructor—Mill & Cabinet Work	1.7	2	2	1,263–1,919	40,497	41,328
Instructor—Refrig & Air Conditioning	1	1	1	1,263–1,919	22,940	23,028
Instructor—Sewing Machine Repair	1	1	1	1,263–1,919	23,028	23,028
Instructor—Silk Screen Processing	1	1	1	1,263–1,919	20,976	20,976
Instructor—Upholstery	1	1	1	1,263–1,919	17,469	18,300
Instructor—Welding	2	2	2	1,263–1,919	44,004	45,000
Supvng Groundskeeper I	0.9	1	1	1,126–1,352	13,512	14,160
Leisure-Time Activities:						
Teacher—Recr. & Phys. Ed.	1	1	1	1,263–1,919	23,028	23,028
Temporary Help—Sabbatical Leave	–	–	–	(2,196)	–	–
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain—Protestant	0.8	1	1	1,418–1,708	17,016	17,820
TOTALS	57.6	61.1	61.1	$1,167,270	$1,170,081	$1,183,994
Administration:						
Supt II	1	1	1	2,207–2,797	26,484	26,484
CEA I	2	2	2	1,967–2,608	58,912	60,248
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	–	1	1	1,556–1,876	18,672	19,560
Adm Asst I	0.8	1	1	1,294–1,630	15,528	16,224
Acctg Off II	1.5	1	1	1,294–1,556	16,488	17,284
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	2.9	3	3	1,126–1,352	45,960	46,608
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Accountant I	1	1	1	983–1,180	13,266	13,866
Personnel Asst I	1	2	2	904–1,080	23,808	24,300
Office Tech (Typing)	2.8	2	2	857–1,067	23,440	23,960
Sr Acct Clk	1.7	1	1	857–1,024	12,288	12,288
Ofc Asst II (Typing)	4.3	5	5	718–936	46,944	48,602
Ofc Asst II (General)	2.8	3	3	718–857	28,680	29,508
Acct Clk II	0.1	2	2	718–857	17,649	18,432
Temporary Help—Community Betterment	1.6	3	3	(25,690)	42,052	42,052
TOTALS	27.5	32	32	$470,801	$461,883	$471,128
TOTALS, CORRECTIONAL INSTITUTION AT TEHACHAPI	366.7	382.9	382.9	$6,868,493	$6,928,064	$7,013,424
Correctional Training Facility						
Institution Program:						
Security:						
CEA I	3	3	3	1,967–2,608	$88,888	$91,196
Program Administrator	5.7	6	6	1,967–2,374	164,102	167,682
Captain	3.5	3	3	1,831–2,210	77,669	78,853
Program Supvr III	4	5	5	1,591–1,919	106,881	109,116
Lieut	23.7	26	26	1,519–1,831	556,328	562,080
Program Supvr II	6.5	7	7	1,385–1,668	137,375	139,573
Sergeant	49.9	53	53	1,323–1,591	986,925	998,316
Program Supvr I	30.6	36	36	1,263–1,519	629,771	641,858
Officer	364	376	376	1,206–1,385	5,998,744	6,122,228
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Ofc Asst II (Typing)	2.9	2	2	718–936	20,121	20,922
Offc Asst II (General)	1	1	1	718–857	10,284	10,284
Temporary Help—In-Service Training	9.4	8.6	8.6	(149,057)	148,829	148,829
Tempoary Help—Escapes & Emergencies	8	4.9	4.9	(128,414)	101,478	101,478
Temporary Help—Military Leave	1.4	0.8	0.8	(22,933)	14,334	14,334
Temporary Help—Court Transportation	1.9	1	1	(29,825)	18,917	18,917
Temporary Help—Sick Leave	35.7	7.3	7.3	(571,319)	281,663	281,663
Temporary Help—Night Differential	–	–	–	(97,045)	99,035	99,035
Temporary Help—Security	0.4	0.9	0.9	(790)	14,110	14,110
Temporary Help—Casework Overtime	–	–	–	–	19,185	19,185

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help—Premium Holiday—Security	–	–	–	(94,992)	104,568	104,568
TOTALS	552.6	542.5	542.5	$9,949,937	$9,595,431	$9,760,451
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Meat Cutting	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1.5	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	3.6	4	4	1,126–1,485	59,966	62,812
Supvng Cook I	11.4	12	12	983–1,294	157,357	161,582
Temporary Help—In-Service Training	0.1	0.1	0.1	(1,019)	2,813	2,813
Temporary Help—Premium Culinary	–	–	–	(2,127)	2,999	2,999
Clothing:						
Materials & Stores Supvr II	1.8	2	2	1,126–1,352	31,280	31,984
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Medical-Dental Services:						
Chief Medical Off	0.9	1	1	3,310–3,893	46,716	46,716
Physician & Surgeon	3.8	4	4	2,608–3,747	168,720	168,720
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Dentist	2.6	4	4	2,374–3,323	133,644	138,300
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Medical Tech Asst	4.5	4	4	1,323–1,591	74,928	76,368
Lab Technologist	0.7	1	1	1,263–1,450	17,400	17,400
Dental Lab Techn	1	1	1	1,180–1,418	17,016	17,016
Medical Tech Asst	15.9	17	17	1,152–1,385	268,759	273,847
X-Ray Techn	0.5	1	1	1,006–1,206	12,072	12,636
Secty	1.1	1	1	876–1,091	12,244	12,541
Ofc Asst II (Typing)	1.1	1	1	718–936	9,720	10,170
Temporary Help—Premium Medical	–	–	–	(7,456)	1,918	1,918
Temporary Help—Medical	0.2	0.2	0.2	(2,773)	2,697	2,697
Temporary Help—Premium Holiday-Medical	–	–	–	(3,651)	3,132	3,132
Housekeeping:						
Officer	0.8	1	1	1,206–1,385	16,620	16,620
Laundry Supvr II	1	1	1	1,076–1,294	13,836	14,490
Materials & Stores Supvr I	1	1	1	983–1,180	12,078	12,636
Laundry Supvr I	1	1	1	900–1,076	12,660	12,912
Facilities Operations:						
Chief—Plant Operation III	1	1	1	1,668–2,012	23,865	24,144
Chief—Plant Operation II	0.9	1	1	1,519–1,831	21,070	21,767
Chief—Plant Operation I	0.5	1	1	1,450–1,748	17,400	18,228
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Utility Shops Supvr	2.2	2	2	1,418–1,708	37,344	39,120
Electrician Supvr	3	3	3	1,418–1,556	56,016	56,016
Plumber Supvr	2	2	2	1,418–1,556	37,344	37,344
Steamfitter Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	5.9	7	7	1,385–1,519	126,492	127,596
Supvng Groundskeeper II	1	1	1	1,235–1,485	15,115	15,818
Carpenter Supvr	2	2	2	1,352–1,485	35,640	35,640
Painter Supvr	1.9	2	2	1,352–1,485	35,640	35,640
Electrician II	1	1	1	1,352–1,485	17,619	17,820
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Carpenter II	–	1	1	1,294–1,418	16,224	17,016
Stationary Engr I	4.3	4	4	1,263–1,385	65,016	65,736
Officer	1	3	3	1,206–1,385	49,860	49,860
Materials & Stores Supvr II	1	1	1	1,126–1,352	15,528	16,224
Electronics Techn	1	1	1	1,126–1,352	14,600	15,292
Boiler Room Tender	–	5	5	1,152–1,263	69,120	72,360
Materials & Stores Supvr I	1.9	2	2	983–1,180	26,842	27,422
Groundskeeper	1	1	1	941–1,076	12,219	12,774
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(18,957)	15,168	15,168
TOTALS	96.3	109.1	109.1	$1,832,195	$2,010,449	$2,045,046
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1.5	1.5	1.5	2,870–3,747	65,592	65,592
Counseling Services:						
CEA I	2	2	2	1,967–2,608	61,766	62,592
Counselor III	1	1	1	1,790–2,160	24,627	25,820
Counselor II	6	6	6	1,630–1,967	141,624	141,624
Program Supvr III	0.9	1	1	1,591–1,919	23,028	23,028
Counselor I	17.4	17	17	1,485–1,790	354,134	359,710
Records Mgr	2	2	2	1,280–1,540	35,460	36,260
Program Supvr I	0.1	1	1	1,263–1,519	15,156	15,876
Officer	1	1	1	1,206–1,385	15,156	15,876
Records Supvr	1.9	2	2	1,116–1,342	30,057	30,724
Records Specialist	2	2	2	973–1,167	26,348	27,298
Ofc Services Supvr I (Typing)	1.6	2	2	857–1,067	22,176	23,040
Ofc Asst II (Typing)	14	16	16	718–936	154,973	160,517
Ofc Asst II (Gen)	1.1	1	1	718–857	10,284	10,284
Ofc Asst I (Typing)	2.6	2	2	657–783	16,581	17,328
Asst Clk	1.3	1	1	536–635	6,630	6,912
Temporary Help—Group Counseling	0.6	2.9	2.9	(9,372)	43,845	43,845

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Academic Education:				SALARY RANGE		
Supvr—Educ Program	0.9	1	1	1,919–2,317	27,697	27,804
Supvr—Academic Instruction	0.9	2	2	1,748–2,109	41,952	43,944
Teacher—Elementary	4	6	6	1,263–1,919	107,342	111,416
Teacher—High School	3	13	13	1,263–1,919	229,564	237,156
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Ofc Services Supvr I (Gen)	0.8	1	1	857–1,024	10,952	11,452
Vocational Education:						
Supvr—Voc Instruction	1.5	1	1	1,748–2,109	25,308	25,308
Instructor—Auto Body & Fender Repair	2	2	2	1,263–1,919	46,056	46,056
Instructor—Auto Mechanics	2.9	3	3	1,263–1,919	69,084	69,084
Instructor—Dry Cleaning	1	1	1	1,263–1,919	20,176	21,142
Instructor—Electronics	1	1	1	1,263–1,919	20,896	21,889
Instructor—Household Appliance Repair	1	1	1	1,263–1,919	23,028	23,028
Instructor—Industrial Arts	0.5	1	1	1,263–1,919	20,976	20,976
Instructor—Landscape and Gardening	1	1	1	1,263–1,919	23,028	23,028
Instructor—Machine Shop Practices	1	1	1	1,263–1,919	23,028	23,028
Instructor—Mill & Cabinet	1	2	2	1,263–1,919	38,184	38,904
Instructor—Offset Printing	1.6	2	2	1,263–1,919	38,184	38,904
Instructor—Refrigeration and Air Conditioning	0.9	1	1	1,263–1,919	23,028	23,028
Instructor—Sheet Metal Work	1	1	1	1,263–1,919	23,028	23,028
Instructor—Shoemaking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Upholstering	1	1	1	1,263–1,919	21,308	22,324
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	2	2	2	1,263–1,919	43,388	44,004
Religion:						
Chaplain—Catholic	2	2	2	1,418–1,708	40,836	40,992
Chaplain—Protestant	2	2	2	1,418–1,708	40,992	40,992
Temporary Help—Jewish Chaplain	0.4	0.4	0.4	(6,481)	7,483	7,483
TOTALS	92.4	111.8	111.8	$1,866,106	$2,055,999	$2,094,340
Administration:						
CEA III	1.3	1	1	2,374–3,156	37,284	37,872
CEA II	1.6	2	2	2,160–2,870	60,360	61,620
Business Mgr	1.1	1	1	2,060–2,490	29,300	29,880
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	1	1	1	1,352–1,630	18,968	19,560
Adm Asst I	1	1	1	1,294–1,630	15,528	16,224
Staff Services Analyst	1	1	1	987–1,556	16,488	17,284
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,166	16,224
Property Clk II	0.9	1	1	1,126–1,352	13,512	14,160
Pers Asst II	0.6	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	2.8	3	3	983–1,180	38,825	39,970
Accountant I	1	1	1	983–1,180	13,719	14,160
Secty	4.1	4	4	876–1,091	48,218	49,276
Pers Asst I	2.1	3	3	904–1,080	33,612	35,122
Ofc Tech (General)	1.1	2	2	857–1,024	23,012	23,828
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	3	3	3	857–1,024	36,468	36,864
Ofc Asst II (Typing)	3.5	4	4	718–936	36,309	37,930
Acct Clk II	3.4	4	4	718–857	37,896	39,146
Temporary Help—Self Help	–	–	–	(13,035)	14,850	14,850
TOTALS	33.5	37	37	$566,108	$560,631	$574,086
TOTALS, CORRECTIONAL TRAINING FACILITY	774.8	800.4	800.4	$14,214,346	$14,222,510	$14,473,923
Deuel Vocational Institution						
Institution Program:						
Security:						
CEA I	1.8	2	2	1,967–2,608	54,863	56,016
Program Administrator	4.7	4	4	1,967–2,374	113,952	113,952
Captain	1	1	1	1,831–2,210	26,520	26,520
Lieut	20.6	23	23	1,519–1,831	494,999	498,600
Sergeant	39.3	41	41	1,323–1,591	771,336	776,964
Officer	213.7	240.6	240.6	1,206–1,385	3,857,462	3,921,042
Ofc Tech (Typ)	0.8	1	1	857–1,067	12,288	12,288
Ofc Asst II (Typ)	3.1	3	3	718–936	30,852	30,852
Temporary Help—Security	–	0.2	0.2	–	2,894	2,894
Temporary Help—In-Service Training	3	3	3	(48,306)	91,651	91,651
Temporary Help–Military Leave	0.4	0.2	0.2	(6,841)	3,974	3,974
Temporary Help—Escapes & Emergencies	5.6	0.9	0.9	(89,377)	23,496	23,496
Temporary Help—Court Transportation	2.2	0.9	0.9	(34,855)	18,906	18,906
Temporary Help—Sick Leave	14.1	8.2	8.2	(225,350)	156,718	156,718
Temporary Help—Night Shift Differential	–	–	–	(45,804)	73,306	73,306
Temporary Help—Custodial Overtime	–	–	–	(4,470)	4,470	4,470

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help—Premium Holiday Security	–	–	–	(55,747)	60,064	60,064
TOTALS	310.3	329	329	$5,518,884	$5,797,751	$5,871,713
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1	1	1	1,519–1,831	20,576	21,557
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Supvng Cook I	6.8	7	7	983–1,294	92,787	95,112
Butcher-Meat Cutter II	0.8	1	1	983–1,294	12,962	13,566
Temporary Help—In-Service Training	0.1	0.1	0.1	(861)	915	915
Temporary Help—Premium Holiday-Feeding	–	–	–	(1,108)	2,181	2,181
Clothing:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,310–3,893	46,716	46,716
Physician & Surgeon	1	2	2	2,608–3,747	76,260	77,808
Chief Dentist	1	1	1	2,685–3,406	38,964	38,964
Dentist	2.6	3	3	2,374–3,323	103,282	106,422
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Medical Tech Asst	11.2	12	12	1,152–1,385	196,011	197,427
Officer	1	1	1	1,206–1,385	16,620	16,620
X-Ray Techn	0.7	1	1	1,006–1,206	14,472	14,472
Sr Medical Steno	1	1	1	912–1,091	13,092	13,092
Ofc Asst II (Typ)	1.1	1	1	718–936	10,752	10,752
Overtime—Premium Medical	–	–	–	(3,493)	3,464	3,464
Temporary Help—Medical Services	0.2	0.6	0.6	(3,223)	8,206	8,206
Temporary Help—Premium Medical-Holiday	–	–	–	(1,581)	3,405	3,405
Houskeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Laundry Supvr II	0.5	1	1	1,076–1,294	13,836	14,490
Materials & Stores Supvr I	1.9	2	2	983–1,180	25,331	26,502
Facilities Operations:						
Chief—Plant Operation III	1	1	1	1,668–2,012	22,694	23,694
Chief—Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Electrician Supvr	1.1	1	1	1,418–1,556	18,672	18,672
Supvr, Building Trades	–	1	1	1,418–1,556	17,016	17,820
Plumber Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	3	3	3	1,385–1,519	54,684	54,684
Equipt Maint Supvr	1	1	1	1,385–1,519	17,150	17,888
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Structural Drafting Techn II	–	1	1	1,235–1,485	14,820	15,528
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician II	0.8	1	1	1,352–1,485	16,818	17,619
Stationary Engr II	0.3	1	1	1,323–1,450	16,422	17,112
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Maint Mechanic	2	2	2	1,294–1,418	32,544	33,240
Electrician I	–	1	1	1,294–1,418	15,528	16,224
Plumber I	–	1	1	1,294–1,418	15,528	16,224
Stationary Engr I	2	2	2	1,263–1,385	32,744	33,240
Fusion Welder	–	1	1	1,263–1,385	15,156	15,876
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Machinist	–	1	1	1,235–1,352	14,820	15,528
Mason	–	1	1	1,235–1,352	14,820	15,528
Carpenter I	–	1	1	1,235–1,352	14,820	15,528
Electronics Techn	0.9	1	1	1,126–1,352	13,512	14,160
Boiler Room Tender	4.9	5	5	1,152–1,263	73,707	75,096
Bldg Maint Worker	–	1	1	1,076–1,180	12,912	13,512
Lead Groundskeeper	0.3	1	1	983–1,180	23,028	23,028
Auto Equipt Opr I	0.9	2	2	1,076–1,180	26,532	27,672
Groundskeeper	2	2	2	941–1,076	25,824	25,824
Ofc Techn (Typing)	–	1	1	857–1,067	10,284	10,752
Asst Clk	0.5	1	1	536–635	6,696	6,984
Temporary Help—Institution Firefighter	1.2	0.8	0.8	(19,085)	17,754	17,754
TOTALS	69.8	86.5	86.5	$1,400,402	$1,544,725	$1,572,058
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1	1	1	2,870–3,747	44,964	44,964
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Temporary Help—Psychiatric Services	0.1	0.6	0.6	(2,260)	11,966	11,966
Counseling Services:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	6	6	6	1,630–1,967	141,624	141,624
Lieut	0.3	1	1	1,519–1,831	21,972	21,972
Counselor I	9	10	10	1,485–1,790	206,292	208,987

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Records Mgr	1	1	1	1,280–1,540	18,480	18,480
Records Supvr	1	1	1	1,116–1,342	16,104	16,104
Records Specialist	1.8	2	2	973–1,167	27,456	28,008
Case Work Trainee	0.4	1	1	987–1,131	13,113	13,572
Secty	0.4	1	1	876–1,091	10,512	10,980
Ofc Services Supvr I (Typing)	2	2	2	857–1,067	24,092	24,576
Ofc Asst II (Typing)	9.6	9	9	718–936	95,566	95,832
Ofc Asst II (Gen)	1.1	1	1	718–857	10,284	10,284
Asst Clk	0.8	2	2	536–635	13,896	14,514
Temporary Help—Clerical	–	–	–	(85)	1,661	1,661
Academic Education:						
Supvr—Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr—Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Teacher—Elementary	7.8	8	8	1,263–1,919	157,836	160,965
Teacher—High School	5.9	6	6	1,053–1,599	126,360	128,004
Officer	1	1	1	1,206–1,385	16,620	16,620
Vocational Education:						
Supvr—Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Voc Instructor—Airframe Mechanics	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor—Auto Body & Fender Repair	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor—Auto Mechanics	2	2	2	1,263–1,919	40,344	41,218
Voc Instructor—Electrical Work	0.7	1	1	1,263–1,919	17,538	18,372
Voc Instructor—Industrial Arts	6.6	8	8	1,263–1,919	168,614	171,712
Voc Instructor—Instrument Repair	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor—Machine Shop Practices	0.8	1	1	1,263–1,919	17,538	18,372
Voc Instructor—Mill & Cabinet Work	1	1	1	1,263–1,919	21,972	21,972
Voc Instructor—Painting	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor—Power Plant Mechanics	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor—Refrigeration & Air Conditioning Repair	0.8	1	1	1,263–1,919	15,156	15,876
Voc Instructor—Sheet Metal Work	0.4	1	1	1,263–1,919	15,156	15,876
Voc Instructor—Shoemaking	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor—Welding	2	2	2	1,263–1,919	43,604	44,585
Leisure-Time Activities:						
Teacher—Recr. & Phys. Ed.	1.8	2	2	1,263–1,919	38,184	38,904
Officer	1	1	1	1,206–1,385	16,620	16,620
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
Temporary Help—Jewish Chaplain	0.2	0.3	0.3	(3,386)	3,684	3,684
TOTALS	80.5	87.9	87.9	$1,704,415	$1,699,808	$1,718,904
Administration:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
CEA I	1	1	1	1,967–2,608	31,296	31,296
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Acctg Off III	1	1	1	1,556–1,876	20,340	21,316
Counselor I	0.7	1	1	1,485–1,790	21,480	21,480
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	1	1	1	1,352–1,630	19,264	19,560
Materials & Stores Supvr II	0.7	1	1	1,126–1,352	13,512	14,160
Pers Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant I	1	1	1	983–1,180	14,160	14,160
Secty	1.1	1	1	876–1,091	12,564	12,564
Pers Asst I	2	2.5	2.5	904–1,080	31,160	31,590
Ofc Tech (Typ)	3.6	4	4	857–1,067	47,044	48,096
Acctg Techn	2.9	3	3	857–1,024	35,172	35,648
Ofc Asst II (Typing)	2.7	4	4	718–936	37,815	39,050
Temporary Help—Mail Room	0.2	0.3	0.3	(2,688)	2,957	2,957
Temporary Help—Various	0.3	0.1	0.1	(4,508)	863	863
Temporary Help—Self Help	–	–	–	(1,790)	7,150	7,150
TOTALS	22.2	24.9	24.9	$377,062	$397,845	$402,958
TOTALS, DEUEL VOCATIONAL INSTITUTION	482.8	528.3	528.3	$9,000,763	$9,440,129	$9,565,633
Folsom State Prison						
Institution Program:						
Security:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Captain	0.9	1	1	1,831–2,210	21,972	23,028
Lieut	11.9	13	13	1,519–1,831	282,604	284,557
Counselor I	1	1	1	1,485–1,790	21,480	21,480
Sergeant	43	43	43	1,323–1,591	815,685	819,588
Officer	236.8	246	246	1,206–1,385	4,033,058	4,060,590
Ofc Services Supvr I (Typing)	1.1	1	1	857–1,067	12,288	12,288
Ofc Asst II (Typing)	2	2	2	718–936	20,568	20,568
Temporary Help—In-Service Training	4.5	3.1	3.1	(71,636)	64,413	64,413
Temporary Help—Military Leave	0.2	0.1	0.1	(3,275)	4,413	4,413
Temporary Help—Escapes & Emergencies	16	1.6	1.6	(257,023)	33,550	33,550

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help—Sick Leave Relief	30.6	9.8	9.8	(489,634)	175,029	175,029
Temporary Help—Night Shift Differential	–	–	–	(63,171)	69,488	69,488
Temporary Help—Security	0.7	0.1	0.1	(10,915)	1,715	1,715
Temporary Help—Premium Holiday-Security	–	–	–	(80,230)	65,941	65,941
Temporary Help—Christmas Package Searches	–	–	–	–	6,000	6,000
TOTALS	350.7	323.7	323.7	$6,188,216	$5,687,988	$5,722,432
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,485	16,224	17,016
Supvng Cook I	7.6	8	8	983–1,294	109,122	110,886
Baker II	0.2	1	1	983–1,294	11,796	12,360
Butcher-Meat Cutter II	1	1	1	983–1,294	14,160	14,160
Temporary Help—In-Service Training	0.1	0.1	0.1	(400)	420	420
Temporary Help—Feeding	0.1	0.2	0.2	(2,223)	2,334	2,334
Temporary Help—Premium Holiday-Feeding	–	–	–	(1,670)	1,363	1,363
Clothing:						
Officer	1	1	1	1,206–1,385	16,620	16,620
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,108	16,224
Shoemaker	1	1	1	1,076–1,294	15,528	15,528
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,310–3,893	45,852	46,716
Physician & Surgeon	2.1	2	2	2,608–3,747	62,592	65,688
Chief Dentist	1	1	1	2,685–3,406	38,964	38,964
Dentist	2	2	2	2,374–3,323	75,744	75,744
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	5	5	5	1,323–1,591	95,460	95,460
Sergeant	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Dental Lab Techn	0.9	1	1	1,180–1,418	15,056	15,760
Registered Nurse II	0.1	2	2	1,180–1,418	30,076	31,464
Medical Tech Asst	9.1	8.6	8.6	1,152–1,385	139,542	140,899
Officer	6	6	6	1,206–1,385	98,976	99,720
Sr X-Ray Techn	0.7	1	1	1,053–1,263	14,700	15,156
Optometrist	0.2	0.2	0.2	55.91–68.04/day	3,644	3,644
Overtime—Premium Medical	–	–	–	–	7,369	7,369
Temporary Help—Premium Holiday-Medical	–	–	–	(4,008)	2,818	2,818
Housekeeping:						
Dry Cleaning Plant Supvr	1	1	1	1,385–1,668	16,945	17,745
Officer	2	2	2	1,206–1,385	33,240	33,240
Laundry Supvr I	0.9	1	1	900–1,076	11,251	11,754
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief - Plant Operation I	0.2	1	1	1,450–1,748	20,576	20,976
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	0.9	1	1	1,418–1,630	19,365	19,560
Supvr Building Trades	0.8	1	1	1,418–1,630	17,016	17,820
Electrician Supvr	1	1	1	1,418–1,556	18,672	18,672
Plumber Supvr	2	2	2	1,418–1,556	37,344	37,344
Utility Shop Supvr	2	2	2	1,418–1,556	35,688	37,380
Heavy Equipt Mechanic	1	1	1	1,294–1,556	17,016	17,820
Stationary Engr Supvr	3	3	3	1,385–1,519	54,339	54,684
Equipt Maint Supvr	1	1	1	1,385–1,519	18,672	18,672
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Carpenter Supvr	0.5	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician II	1	1	1	1,352–1,485	16,224	17,016
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Painter II	0.7	1	1	1,294–1,418	16,884	17,016
Stationary Engr I	1.2	2	2	1,263–1,385	32,372	33,240
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Boiler Room Tender	4.6	5	5	1,152–1,263	73,197	75,039
Temporary Help—Institutional Firefighters	1.2	0.8	0.8	(19,395)	13,586	13,586
TOTALS	79.1	84.9	84.9	$1,499,274	$1,558,055	$1,579,077
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	0.7	1	1	3,310–3,893	40,692	42,696
Staff Psychologist	1	1	1	1,748–2,109	25,308	25,308
Medical Tech Asst	5	5	5	1,152–1,385	83,100	83,100
Officer	1	1	1	1,206–1,385	14,472	15,156
Counseling Services:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	3	3	3	1,630–1,967	70,812	70,812
Counselor I	12.1	12	12	1,485–1,790	257,596	257,760

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Records Mgr	1	1	1	1,280–1,540	17,178	17,990
Records Supvr	0.9	1	1	1,116–1,342	14,116	14,790
Records Specialist	1.7	2	2	973–1,167	24,816	26,028
Secty	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I (Typing)	3.7	4	4	857–1,067	45,300	46,824
Ofc Asst II (Typing)	9.9	11	11	718–936	111,296	113,223
Word Processing Techn	1	1	1	718–936	9,504	9,942
Temporary Help—Group Counseling	1.6	1.1	1.1	(25,676)	33,505	33,505
Academic Education:						
Supvr—Educ Program	0.9	1	1	1,919–2,317	25,211	26,419
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Officer	2	2	2	1,206–1,385	33,240	33,240
Vocational Education:						
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor—Auto Body, Fender	1	1	1	1,263–1,919	23,028	23,028
Instructor—Auto Mechanics	1	1	1	1,263–1,919	21,557	22,588
Instructor—Electronics	1	1	1	1,263–1,919	23,028	23,028
Instructor—Printing	1	1	1	1,263–1,919	23,028	23,028
Instructor—Offset Printing	1	1	1	1,263–1,919	23,028	23,028
Instructor—Machine Shop Practices	1	1	1	1,263–1,919	23,028	23,028
Instructor—Sheet Metal	1	1	1	1,263–1,919	23,028	23,028
Leisure-Time Activities:						
Teacher—Rec & Phys Ed	1	1	1	1,263–1,919	23,028	23,028
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain—Jewish	0.2	0.2	0.2	1,418–1,708	3,403	3,564
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
TOTALS	60.7	62.3	62.3	$1,255,039	$1,148,398	$1,160,237
Administration:						
Warden	0.7	1	1	2,671–3,232	38,634	38,784
CEA I	1	1	1	1,967–2,608	27,180	28,488
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Adm Asst I	1	1	1	1,294–1,630	16,224	17,016
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Materials & Stores Supvr II	2	2	2	1,126–1,352	32,448	32,448
Pers Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant I	1	1	1	983–1,180	12,912	13,512
Secty	2	2	2	876–1,091	25,128	25,128
Pers Asst I	2	2.7	2.7	904–1,080	33,514	33,858
Ofc Tech (Typing)	2.6	3	3	857–1,067	35,984	36,644
Acctg Techn	4	4	4	857–1,024	49,152	49,152
Acct Clk II	1.1	2	2	718–857	18,702	19,554
Temporary Help—Admin.	0.2	0.3	0.3	(2,786)	2,671	2,671
Temporary Help—Self Help	–	–	–	(2,614)	7,150	7,150
TOTALS	23.6	26	26	$361,341	$425,639	$430,345
TOTALS, FOLSOM STATE PRISON	514.1	496.9	496.9	$9,303,870	$8,820,080	$8,892,091
Institution For Men						
Reception and Diagnosis Program:						
Chief Psychiatrist	2	2	2	3,310–3,893	92,760	92,760
Staff Psychiatrist	1	1	1	2,870–3,747	43,728	43,728
CEA I	2.4	2	2	1,967–2,608	61,920	62,592
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Sr Psychologist	3	3	3	1,919–2,317	83,412	83,412
Counselor III	3	3	3	1,790–2,160	77,760	77,760
Staff Psychologist	2	2	2	1,748–2,109	50,616	50,616
Counselor II	4.8	5	5	1,630–1,967	115,836	118,020
Counselor I	20.2	21	21	1,485–1,790	435,674	441,712
Records Mgr	2	2	2	1,280–1,540	36,960	36,960
Records Supvr	1	1	1	1,116–1,342	16,104	16,104
Records Specialist	3.9	4	4	973–1,167	54,448	55,012
Secty	2	2	2	876–1,091	25,128	25,128
Sr Word Processing Techn	0.9	1	1	896–1,071	12,244	12,805
Ofc Services Supvr I (Typing)	2.1	2	2	857–1,067	22,864	23,520
Ofc Services Supvr I (Gen)	1	1	1	857–1,024	10,713	11,192
Ofc Asst II (Typing)	14	15	15	718–936	152,343	156,054
Word Processing Techn	10	10	10	718–936	109,974	111,140
TOTALS, RECEPTION AND DIAGNOSIS PROGRAM	76.3	78	78	$1,435,293	$1,430,972	$1,447,003
Institution Program:						
Security:						
CEA I	2	2	2	1,967–2,608	60,700	61,982
Program Administrator	1.7	2	2	1,967–2,374	56,649	56,976
Captain	3.9	4	4	1,831–2,210	100,621	103,656
Counselor II	1.3	1	1	1,630–1,967	23,058	23,604
Program Supvr III	6.3	7	7	1,591–1,919	156,116	158,184
Lieutenant	21	24	24	1,519–1,831	517,416	520,172

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Counselor I	0.8	1	1	1,485–1,790	21,480	21,480
Program Supvr II	9.9	13	13	1,385–1,668	252,016	256,206
Sergeant	56.9	59	59	1,323–1,591	1,106,457	1,118,100
Program Supvr I	26.5	32	32	1,263–1,519	562,186	570,849
Officer	413.7	431.4	431.4	1,206–1,385	7,016,638	7,089,832
Ofc Services Supvr II (Gen)	0.6	1	1	973–1,167	12,112	12,664
Secty	0.7	1	1	876–1,091	12,564	12,564
Ofc Asst II (Gen)	3.8	4.6	4.6	718–857	42,387	44,207
Temporary Help—In-Service Training	5.5	5.5	5.5	(87,782)	107,082	107,082
Temporary Help—Sick Leave Relief	27.2	11	11	(434,777)	300,511	300,511
Temporary Help—Military Leave	0.9	0.2	0.2	(15,010)	4,271	4,271
Temporary Help—Escapes & Emergencies	7	2.7	2.7	(111,449)	60,206	60,206
Tempory Help—Armory	–	0.1	0.1	–	1,244	1,244
Temporary Help—Night Shift Diff.	–	–	–	(105,845)	85,559	85,559
Temporary Help—Custodial Overtime	–	–	–	(15,659)	15,659	15,659
Temporary Help—Custody	3.3	1.3	1.3	(52,440)	52,440	52,440
Temporary Help—Premium Holiday-Security	–	–	–	(110,833)	118,818	118,818
Temporary Help—Security	0.8	0.4	0.4	(13,132)	7,005	7,005
TOTALS	593.8	604.2	604.2	$10,629,091	$10,693,195	$10,803,271
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Meat Cutting	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	0.5	1	1	1,519–1,831	18,372	19,246
Supvng Cook II	4	4	4	1,126–1,485	64,258	67,206
Supvng Cook I	15.9	17	17	983–1,294	230,861	234,426
Temporary Help—In-Service Training	–	0.2	0.2	–	1,866	1,866
Temporary Help—Feeding	0.3	0.3	0.3	(4,868)	4,868	4,868
Temporary Help—Premium Holiday	–	–	–	(3,271)	3,271	3,271
Clothing:						
Materials & Stores Supvr II	4	4	4	1,126–1,352	62,973	64,374
Materials & Stores Supvr I	2.3	3	3	983–1,180	40,189	40,910
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,310–3,893	46,044	46,044
Physician & Surgeon	5.7	8	8	2,608–3,747	319,176	322,272
Staff Psychiatrist	–	1	1	2,870–3,747	35,274	36,990
Chief Dentist	1	1	1	2,685–3,406	38,964	38,964
Dentist	8.4	9	9	2,374–3,323	325,010	331,592
Pharmacist II	2	3	3	1,831–2,012	69,981	71,316
Nurse-Anesthetist	0.2	1	1	1,485–1,790	21,480	21,480
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	2	2	1,323–1,591	34,968	35,712
Sr Medical Tech Asst	2	2	2	1,323–1,591	38,184	38,184
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse III	3.8	3	3	1,294–1,556	50,853	52,858
Medical Record Off	1	1	1	1,280–1,540	18,480	18,480
Food Administrator I	–	1	1	1,206–1,450	14,472	15,156
Dental Lab Techn	0.6	1	1	1,180–1,418	14,490	15,174
Registered Nurse II	0.8	8	8	1,180–1,418	120,599	125,788
Medical Tech Asst	27.7	27.8	27.8	1,152–1,385	454,131	457,397
X-Ray Techn	0.6	2	2	1,006–1,206	24,144	25,272
Sr Medical Transcriber	1	1	1	912–1,091	13,092	13,092
Medical Transcriber	2.3	2.5	2.5	800–958	26,844	27,300
Temporary Help—Medical Services	0.3	0.3	0.3	(5,045)	4,658	4,658
Overtime—Premium Medical	–	–	–	–	2,991	2,991
Temporary Help—Premium Holiday-Medical	–	–	–	(4,997)	7,505	7,505
Temporary Help—Nurse Overtime	–	0.4	0.4	–	7,128	7,128
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief - Plant Operation I	2	2	2	1,450–1,748	41,832	41,952
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Utility Shops Supvr	1	1	1	1,418–1,708	18,672	19,560
Electrician Supvr	3.1	3	3	1,418–1,556	56,016	56,016
Plumber Supvr	2	2	2	1,418–1,556	37,344	37,344
Stationary Engr Supvr	6.4	6	6	1,385–1,519	109,368	109,368
Equipt Maint Supvr	0.8	1	1	1,385–1,519	16,620	17,400
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Carpenter Supvr	1.5	2	2	1,352–1,485	34,044	34,836
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Electrician I	0.5	1	1	1,294–1,418	15,876	16,620
Plumber I	1	1	1	1,294–1,418	16,488	17,016
Stationary Engr I	2.2	3	3	1,263–1,385	47,162	48,930
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Painter I	0.6	1	1	1,235–1,352	15,233	15,934
Locksmith	1	1.5	1.5	1,235–1,352	22,230	23,292
Automobile Mechanic	0.6	1	1	1,180–1,294	14,490	15,174
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Temporary Help—Plant Maintenance	0.2	0.2	0.2	(4,135)	4,135	4,135
Temporary Help—Institution Firefighter	1.2	1	1	(19,614)	13,572	13,572
TOTALS	121.5	143.2	143.2	$2,587,300	$2,791,976	$2,836,437

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Treatment:						
Psychiatric Services:				SALARY RANGE		
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Counseling Services:						
Counselor III	3.7	4	4	1,790–2,160	102,480	103,680
Counselor II	2.3	2	2	1,630–1,967	47,208	47,208
Lieut	0.7	1	1	1,519–1,831	20,016	20,976
Parole Agent I	3.9	4	4	1,485–1,790	82,260	83,112
Counselor I	9.4	10	10	1,485–1,790	211,288	214,002
Records Mgr	2	2	2	1,280–1,540	36,960	36,960
Records Supvr	2	2	2	1,116–1,342	31,960	32,208
Records Specialist	1.2	2	2	973–1,167	24,408	25,516
Ofc Services Supvr I (Typing)	1.9	2	2	857–1,067	23,360	23,872
Ofc Asst II (Typing)	15.1	17	17	718–936	164,476	168,586
Word Processing Techn	2	2	2	718–936	21,024	21,478
Ofc Asst II (Gen)	0.8	1	1	718–857	10,284	10,284
Ofc Asst I (Typing)	1.6	1	1	657–783	8,368	8,744
Temporary Help—Group Counseling	0.1	0.9	0.9	(1,129)	11,642	11,642
Temporary Help—Clerical	–	–	–	(1,649)	1,649	1,649
Academic Education:						
Supvr - Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	0.5	1	1	1,748–2,109	20,976	21,972
Teacher—Arts and Crafts	1	1	1	1,263–1,919	21,308	21,972
Teacher—High School	1.8	2	2	1,263–1,919	38,721	39,564
Teacher—Librarian	0.6	1	1	1,263–1,919	23,028	23,028
Sr Librarian	0.4	1	1	1,385–1,668	17,676	18,516
Ofc Tech (Typing)	1.1	1	1	857–1,067	10,518	10,992
Vocational Education:						
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Supvr - Commercial Diver Trng	1	1	1	1,748–2,109	25,308	25,308
Instructor—Auto Mechanics	0.9	1	1	1,263–1,919	23,028	23,028
Instructor—Comm'l Diver Trng	1	1	1	1,263–1,919	23,028	23,028
Instructor—Dog Grooming & Handling	1	1	1	1,263–1,919	20,736	21,723
Instructor—Electronics	0.7	1	1	1,263–1,919	23,028	23,028
Instructor—Machine Shop Practices	1	1	1	1,263–1,919	23,028	23,028
Instructor—Masonry	1	1	1	1,263–1,919	23,028	23,028
Instructor—Mill & Cabinet Work	1	1	1	1,263–1,919	23,028	23,028
Instructor—Offset Printing	1	1	1	1,263–1,919	23,028	23,028
Instructor—Sheet Metal Work	1	1	1	1,263–1,919	23,028	23,028
Instructor—Shoemaking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Typewriter Repair	–	1	1	1,263–1,919	15,156	15,876
Instructor—Welding	0.7	1	1	1,263–1,919	17,400	18,228
Temporary Help-Sabbatical Leave	0.2	—	—	3,496	—	—
Leisure-Time Activities:						
Teacher—Recr. & Phys. Ed	4	4	4	1,263–1,919	92,112	92,112
Religion:						
Chaplain—Catholic	2	2	2	1,418–1,708	40,992	40,992
Chaplain—Jewish	1	1	1	1,418–1,708	19,486	20,418
Chaplain—Protestant	2	2	2	1,418–1,708	40,992	40,992
TOTALS	75.6	82.9	82.9	$1,404,742	$1,489,960	$1,509,778
Administration:						
Supt III	1	1	1	2,426–2,934	37,872	37,872
CEA II	2.1	2	2	2,160–2,870	66,768	68,348
CEA I	2	1	1	1,967–2,608	27,918	29,288
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	0.8	1	1	1,126–1,352	15,056	15,760
Pers Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	14,016	14,352
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	2	2	2	983–1,180	26,844	27,426
Secty	5.3	5	5	876–1,091	58,929	60,497
Pers Asst I	4	5	5	904–1,080	61,667	62,766
Ofc Tech (Typing)	1.4	2	2	857–1,067	24,576	24,576
Sr Telephone Opr	1	1	1	857–1,024	12,200	12,288
Acctg Techn	3.2	4	4	857–1,024	45,056	46,080
Ofc Asst II (Typing)	3.2	4	4	718–936	37,188	38,866
Bookkeeping Mach Opr I	2	2	2	718–857	20,568	20,568
Telephone Opr	2	2	2	718–857	17,940	18,738
Acct Clk II	3.9	6	6	718–857	54,599	56,928
Temporary Help—Administration	0.2	0.3	0.3	(2,880)	3,067	3,067
Temporary Help—Self Help	—	—	—	10,305	10,450	10,450
TOTALS	44.1	48.3	48.3	$700,057	$717,354	$730,510
TOTALS, INSTITUTION PROGRAM	835	878.6	878.6	$15,321,190	$15,692,485	$15,879,996
TOTALS, INSTITUTION FOR MEN	911.3	956.6	956.6	$16,756,483	$17,123,457	$17,326,999

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Medical Facility						
Reception And Diagnosis Program:				SALARY RANGE		
CEA I	1	1	1	1,967–2,608	31,296	31,296
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Counselor III	1.5	2	2	1,790–2,160	47,400	48,432
Staff Psychologist	3	3	3	1,748–2,109	75,924	75,924
Voc Testing & Counseling Supvr	1	1	1	1,748–2,109	25,308	25,308
Counselor II	2	2	2	1,630–1,967	46,116	47,208
Counselor I	9.6	10	10	1,485–1,790	203,410	206,376
Records Mgr	1	1	1	1,280–1,540	18,480	18,480
Records Supvr	0.7	1	1	1,116–1,342	16,104	16,104
Ofc Services Supvr II (Gen)	1.1	1	1	973–1,167	13,494	14,004
Records Specialist	1.8	3	3	973–1,167	37,298	39,077
Secty	0.8	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I (Typing)	1.1	1	1	857–1,067	12,244	12,288
Ofc Asst II (Typing)	9.1	10	10	718–936	96,143	99,532
Ofc Asst II (Gen)	2.9	2	2	718–857	18,204	19,026
TOTALS	37.6	40	40	$682,747	$681,789	$693,423
Institution Program:						
Security:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Administrator	1	1	1	2,109–2,547	30,564	30,564
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Captain	3	3	3	1,831–2,210	79,560	79,560
Lieut	18.3	20	20	1,519–1,831	425,884	430,800
Sergeant	40.7	42	42	1,323–1,591	787,116	794,160
Program Supvr I	36.2	38	38	1,263–1,519	681,828	687,214
Officer	273.3	279.8	279.8	1,206–1,385	4,600,572	4,629,492
Secty	1.1	1	1	876–1,091	12,114	12,564
Ofc Tech (Typing)	1.1	1	1	857–1,067	12,288	12,288
Ofc Tech (Gen)	1.3	1	1	857–1,024	12,288	12,288
Ofc Services Supvr I (Gen)	0.7	1	1	857–1,024	12,288	12,288
Sr Telephone Opr	1	1	1	857–1,024	12,288	12,288
Ofc Asst II (Typing)	3.8	4	4	718–936	38,298	39,535
Ofc Asst II (Gen)	2	2	2	718–857	19,054	19,482
Temporary Help—In-Service Training	5.2	4.7	4.7	(83,027)	114,792	114,792
Temporary Help—Military Leave	0.2	0.4	0.4	(3,585)	6,250	6,250
Temporary Help—Escapes & Emergencies	2.5	0.8	0.8	(39,698)	19,307	19,307
Temporary Help—Night School Security	0.2	0.2	0.2	(2,540)	2,693	2,693
Temporary Help—Sick Leave Relief	23.7	8.4	8.4	(379,505)	212,188	212,188
Temporary Help—Night Shift Diff.	—	—	—	(72,353)	108,038	108,038
Temporary Help—Security	9.2	0.6	0.6	(147,969)	12,136	12,136
Temporary Help—Security Clerical	1	1.2	1.2	(15,244)	10,089	10,089
Temporary Help—Premium Holiday	—	—	—	(69,385)	83,281	83,281
Temporary Help—Casework Overtime	—	—	—	(23,000)	52,853	52,853
TOTALS	427.5	413.1	413.1	$7,600,672	$7,405,553	$7,453,934
Inmate Support:						
Feeding:						
Food Mgr	0.8	1	1	1,519–1,831	18,660	19,554
Supvng Cook II	0.7	1	1	1,126–1,485	16,224	17,016
Food Administrator I	0.8	1	1	1,206–1,450	14,985	15,696
Supvng Cook I	10.7	12	12	983–1,294	154,455	159,728
Baker II	0.9	1	1	983–1,294	14,106	14,765
Butcher-Meat Cutter II	0.6	1	1	983–1,294	11,796	12,360
Temporary Help–In–Service Training	0.1	0.1	0.1	(247)	363	363
Temporary Help–Premium Holiday Feed	—	—	—	(2,100)	2,181	2,181
Temporary Help–Feeding Services	—	0.2	0.2	—	2,894	2,894
Clothing:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,310–3,893	46,716	46,716
Physician & Surgeon	6	7	7	2,608–3,747	291,180	292,728
Staff Psychiatrist	0.7	1	1	2,870–3,747	43,728	43,728
Chief Dentist	1	1	1	2,685–3,406	38,964	38,964
Dentist	5	5	5	2,374–3,323	189,360	189,360
Supvng Nurse III	1	1	1	1,708–2,060	23,790	24,720
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Lab Technologist	1	1	1	1,450–1,748	20,976	20,976
Sr Medical Tech Asst	3	3	3	1,323–1,591	56,628	57,276
Phys Therapist II	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse III	4.9	4	4	1,294–1,556	71,544	72,240
Registered Nurse II	1.9	2	2	1,180–1,418	29,605	30,992
Medical Tech Asst	47.5	46	46	1,152–1,385	734,322	744,650
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Sr Medical Steno	1	1	1	912–1,091	12,763	13,092
Medical Steno	2	1	1	800–958	11,496	11,496
Ofc Asst II (Gen)	1	1	1	718–857	9,000	9,396

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help—Consultant Services	9.9	1.7	1.7	(157,993)	46,637	46,637
Temporary Help—Sick Leave Relief	2.4	1.1	1.1	(38,742)	27,582	27,582
Temporary Help—Medical Services	1.3	0.9	0.9	(20,852)	37,342	37,342
Temporary Help—Premium Holiday	—	—	—	(11,017)	7,651	7,651
Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	15,528	16,224
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Laundry Supvr I	1	1	1	900–1,076	12,079	12,618
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Supvr Building Trades	1	1	1	1,418–1,630	19,560	19,560
Electrician Supvr	1.9	2	2	1,418–1,556	37,344	37,344
Plumber Supvr	1	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	2	2	2	1,385–1,519	36,456	36,456
Equipt Maint Supvr	1	1	1	1,385–1,519	16,620	17,400
Carpenter Supvr	1.4	2	2	1,352–1,485	35,171	35,640
Painter Supvr	1	1	1	1,352–1,485	19,620	19,620
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Stationary Engr I	6	6	6	1,263–1,385	99,162	99,720
Locksmith	0.9	1	1	1,235–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	12,078	12,636
Temporary Help–Institution Firefighter	1.2	0.8	0.8	(19,912)	23,668	23,668
Temporary Help–Stationary Engineer	0.2	0.2	0.2	(3,639)	1,953	1,953
TOTALS	136.8	128	128	$2,635,441	$2,511,459	$2,540,214
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	2	2	2	3,310–3,893	92,760	92,760
Sr Psychiatrist	4.6	5	5	3,156–3,837	219,732	221,628
Staff Psychiatrist	4	5	5	2,870–3,747	212,658	214,374
CEA III	0.7	1	1	2,374–3,156	28,488	29,880
Program Administrator	3.8	4	4	1,967–2,374	110,184	111,384
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Staff Psychologist—Counseling	1	1	1	1,748–2,109	20,976	21,972
Staff Psychologist—Clinical	4	3	3	1,748–2,109	75,924	75,924
Counselor II	10.5	10	10	1,630–1,967	235,464	236,040
Lieut	—	1	1	1,519–1,831	18,228	19,092
Supvng Psychiatric Nurse	1	1	1	1,418–1,708	20,496	20,496
Registered Nurse III	4.2	5	5	1,294–1,556	90,216	90,912
Sr Occupational Therapist	1	1	1	1,263–1,519	18,228	18,228
Registered Nurse II	–	1	1	1,180–1,418	14,490	15,174
Medical Tech Asst	13.1	16	16	1,152–1,385	231,480	241,600
Occupational Therapist	1	1	1	1,100–1,323	15,876	15,876
Sr Medical Steno	1	1	1	912–1,091	13,092	13,092
Medical Transcriber	3.4	3	3	800–958	34,488	34,488
Medical Steno	3	3	3	800–958	32,988	33,972
Ofc Asst II (Typing)	0.6	1	1	718–936	9,792	10,246
Temporary Help–Consultant Services	0.9	0.2	0.2	(14,854)	9,885	9,885
Temporary Help–Psychiatric Clerical	0.3	0.5	0.5	(4,847)	4,529	4,529
Temporary Help–Psychiatric Services	2.6	0.5	0.5	(41,130)	22,433	22,433
Temporary Help–Psychiatric Nursing	—	0.2	0.2	—	3,106	3,106
Counseling Services:						
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	1	1	1	1,630–1,967	23,604	23,604
Counselor I	1	1	1	1,485–1,790	21,480	21,480
Records Mgr	1	1	1	1,280–1,540	18,480	18,480
Records Supvr	1.8	2	2	1,116–1,342	30,549	32,022
Records Specialist	—	1	1	973–1,167	12,252	12,804
Ofc Tech (Typing)	1.1	1	1	857–1,067	12,288	12,288
Ofc Asst II (Typing)	4.7	5	5	718–936	48,789	50,074
Ofc Asst II (Gen)	1.9	1	1	718–857	8,808	9,198
Temporary Help–Group Counseling	0.1	1	1	(2,299)	10,828	10,828
Academic Education:						
Supvr - Educ Program	1	1	1	1,919–2,317	27,804	27,804
Teacher—Arts & Crafts	1	1	1	1,263–1,919	23,028	23,028
Teacher—Business Education	1	1	1	1,263–1,919	23,028	23,028
Teacher—High School	1.7	2	2	1,263–1,919	46,056	46,056
Vocational Education:						
Instructor—Electronics	1	1	1	1,263–1,919	20,736	21,723
Instructor—Landscape Gardening	1	1	1	1,263–1,919	23,028	23,028
Instructor—Mill & Cabinet	1	1	1	1,263–1,919	23,028	23,028
Instructor—Radiologic Technology	0.1	1	1	1,263–1,919	17,469	18,300
Instructor—Eyewear Manufacturing	1	1	1	1,263–1,919	20,016	20,016
Leisure-Time Activities:						
Teacher—Rec & Phys Ed	2.9	3	3	1,263–1,919	64,020	64,980
Recr Therapist	0.2	1	1	1,100–1,323	13,200	13,824
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	17,016	17,820
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
Temporary Help–Jewish Chaplain	0.2	0.2	0.2	(2,163)	4,099	4,099
TOTALS	92.4	99.6	99.6	$2,147,434	$2,145,259	$2,174,743

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administration:				SALARY RANGE		
Medical Facility Supt	1	1	1	3,747–3,970	47,640	47,640
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Acctg Off III	0.9	1	1	1,556–1,876	19,190	20,106
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Acctg Off II	0.7	1	1	1,294–1,556	15,702	16,422
Materials & Stores Supvr II	2	2	2	1,126–1,352	30,439	31,103
Pers Asst II	1	1	1	1,030–1,235	13,837	14,463
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Materials & Stores Supvr I	1.9	2	2	983–1,180	24,616	25,772
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	1.3	1	1	876–1,091	12,541	12,564
Pers Asst I	1.9	2	2	904–1,080	24,259	24,762
Ofc Tech (Typing)	1.5	4	4	857–1,067	44,880	46,080
Sr Acct Clk	1	1	1	857–1,024	11,804	12,288
Acctg Techn	3	3	3	857–1,024	36,468	36,864
Ofc Asst II (Typing)	4.4	4	4	718–936	38,376	39,162
Acct Clk II	1.6	3	3	718–857	29,034	29,766
Temporary Help–Self Help	—	—	—	(3,243)	7,700	7,700
Reimbursement Services:						
Medical Technical Asst	1	1	1	1,152–1,385	16,620	16,620
Officer	1	1	1	1,206–1,385	16,620	16,620
Temporary Help–Storekeeper	0.1	0.2	0.2	(2,002)	3,986	3,986
Temporary Help–Ball Park	—	0.3	0.3	—	5,587	5,587
Temporary Help–Farming and Processing	—	0.4	0.4	—	5,482	5,482
Temporary Help–Security	—	0.8	0.8	—	11,481	11,481
TOTALS	30.1	35.7	35.7	$475,145	$535,626	$543,832
TOTALS, INSTITUTION PROGRAM	686.8	676.4	676.4	$12,858,692	$12,597,897	$12,712,723
TOTALS MEDICAL FACILITY	724.4	716.4	716.4	$13,541,439	$13,279,686	$13,406,146
Men's Colony						
Institution Program:						
Security:						
CEA I	1	1	1	1,967–2,608	30,448	31,235
Captain	2.8	2	2	1,831–2,210	50,664	51,828
Program Supvr III	2	2	2	1,591–1,919	46,056	46,056
Lieut	19	20	20	1,519–1,831	432,148	435,979
Program Supvr II	3.8	4	4	1,385–1,668	79,140	80,064
Sergeant	41	42	42	1,323–1,591	791,238	795,624
Program Supvr I	28.2	30	30	1,263–1,519	537,826	541,653
Officer	203.3	210	210	1,206–1,385	3,405,520	3,447,894
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II (Typing)	2.2	2	2	718–936	19,092	19,482
Temporary Help—Camp Operations	0.2	0.2	0.2	(3,425)	3,807	3,807
Temporary Help—In-Service Training	4.1	6.6	6.6	(65,559)	119,813	119,813
Temporary Help—Military Leave	0.5	1.1	1.1	(8,348)	19,219	19,219
Temporary Help—Escapes & Emergencies	3.1	1.6	1.6	(49,314)	32,388	32,388
Temporary Help—National Guard	0.1	0.1	0.1	(1,720)	1,566	1,566
Temporary Help—Sick Leave Relief	22.5	9.2	9.2	(359,658)	183,108	183,108
Temporary Help—Night Shift Differential	—	—	—	(57,099)	84,180	84,180
Temporary Help—Security	0.6	0.8	0.8	(8,909)	11,481	11,481
Temporary Help—Premium Holiday-Security	—	—	—	(37,856)	69,223	69,223
Temporary Help—Casework Overtime	—	—	—	(29,507)	42,877	42,877
TOTALS	336.5	334.6	334.6	$6,087,753	$5,983,338	$6,041,021
Inmate Support:						
Feeding:						
Instructor-Baking	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,485	13,620	14,270
Supvng Cook I	10.8	10	10	983–1,294	137,334	138,852
Temporary Help—In-Service Training	0.1	0.3	0.3	(1,326)	4,655	4,655
Temporary Help—Premium Holiday-Feeding	—	—	—	(743)	1,363	1,363
Temporary Help—Feeding	0.2	0.6	0.6	(3,349)	7,078	7,078
Clothing:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	15,469	16,166
Materials & Stores Supvr I	0.7	1	1	983–1,180	12,219	12,774
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,310–3,893	46,716	46,716
Physician & Surgeon	4	4	4	2,608–3,747	174,084	174,084
Chief Dentist	1	1	1	2,685–3,406	40,872	40,872
Dentist	3.5	3.5	3.5	2,374–3,323	131,880	133,644
Pharmacist II	1	2	2	1,831–2,012	46,116	47,172
Nurse-Anesthetist	1	1	1	1,485–1,790	21,480	21,480
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Lab Technologist	1	2	2	1,323–1,591	34,968	35,712
Sr Medical Tech Asst	4	4	4	1,323–1,591	76,368	76,368
Surgical Nurse II	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse III	2.2	2	2	1,294–1,556	37,344	37,344
Food Administrator I	—	1	1	1,206–1,450	14,472	15,156
Dental Lab Techn	1	1	1	1,180–1,418	16,554	17,016
Registered Nurse II	1.6	6	6	1,180–1,418	86,823	90,855
Physical Therapist I	—	1	1	1,152–1,385	13,824	14,472
Medical Tech Asst	7.5	12	12	1,152–1,385	178,653	183,924
Officer	8	8	8	1,206–1,385	131,556	132,278
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Sr Medical Steno	1	1	1	912–1,091	13,092	13,092
Dental Asst	–	1	1	791–945	9,702	10,140
Temporary Help—Premium Medical	—	—	—	(18,173)	9,082	9,082
Temporary Help—Medical Services	–	1	1	(665)	14,723	14,723
Temporary Help—Premium Holiday-Medical	—	—	—	(3,586)	6,482	6,482
Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Facilities Operations:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief—Plant Operation I	0.2	1	1	1,450–1,748	20,616	20,976
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	1	1	1	1,418–1,630	19,190	19,560
Electrician Supvr	1.5	2	2	1,418–1,556	37,344	37,344
Plumber Supvr	2	2	2	1,418–1,556	37,344	37,344
Stationary Engr Supvr	3	3	3	1,385–1,519	54,684	54,684
Equipt Maint Supvr	1	1	1	1,385–1,519	18,672	18,672
Carpenter Supvr	1	1	1	1,352–1,485	17,820	17,820
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Water & Sewage Plant Supvr	2	2	2	1,323–1,450	34,800	34,800
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	6	6	6	1,263–1,385	98,676	99,410
Officer	4	4	4	1,206–1,385	66,480	66,480
Supvng Groundskeeper I	0.9	1	1	1,126–1,352	16,224	16,224
Locksmith	2	2	2	1,235–1,352	32,448	32,448
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(19,401)	16,040	16,040
TOTALS	88.4	104.2	104.2	$1,800,837	$1,976,531	$1,997,236
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,310–3,893	46,044	46,044
Sr Psychiatrist	3.9	4	4	3,156–3,837	174,768	176,664
Staff Psychiatrist	2	2	2	2,870–3,747	88,692	88,692
CEA III	0.5	1	1	2,374–3,156	28,488	29,880
Sr Psychologist	1	1	1	1,919–2,317	25,409	26,627
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	4.5	5	5	1,748–2,109	123,156	124,929
Counselor II	7	7	7	1,630–1,967	164,773	165,228
Counselor I	2.7	3	3	1,485–1,790	60,370	61,632
Supvng Psychiatric Nurse	0.8	1	1	1,418–1,708	20,496	20,496
Sr Medical Tech Asst	1.7	2	2	1,323–1,591	36,768	37,608
Registered Nurse III	1	1	1	1,294–1,556	18,104	18,672
Sr Occupational Therapist	0.4	1	1	1,263–1,519	15,156	15,876
Medical Tech Asst	20.3	22	22	1,152–1,385	349,294	354,265
Officer	10.6	11	11	1,206–1,385	176,598	179,446
Sr Medical Steno	2	2	2	912–1,091	24,829	25,380
Library Tech Asst I	0.5	0.5	0.5	857–1,024	5,946	6,144
Medical Transcriber	1	1	1	800–958	11,496	11,496
Medical Steno	4.6	5	5	800–958	55,452	56,040
Steno	0.7	1	1	702–958	8,610	9,000
Temporary Help—Peer Counseling Program	1.2	1	1	(19,451)	35,208	35,208
Temporary Help—Psychiatric Services	0.7	0.6	0.6	(10,821)	8,207	8,207
Counseling Services:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Program Administrator	4	4	4	1,967–2,374	112,539	113,843
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	2.7	3	3	1,630–1,967	70,812	70,812
Parole Agent I	–	–	–	1,485–1,790	–	–
Counselor I	5.9	6	6	1,485–1,790	128,470	128,880
Records Mgr	1	1	1	1,280–1,540	18,480	18,480
Records Supvr	1	1	1	1,116–1,342	16,104	16,104
Ofc Services Supvr II (Gen)	1.1	1	1	973–1,167	14,004	14,004
Records Specialist	2	2	2	973–1,167	28,008	28,008
Ofc Services Supvr I (Typing)	1.7	2	2	857–1,067	22,478	23,330
Steno	0.5	1	1	702–958	10,980	10,980
Ofc Asst II (Typing)	9.9	10	10	718–936	96,429	98,934
Word Processing Techn	3.6	4	4	718–936	43,524	43,980
Asst Clk	1	1	1	536–635	6,792	7,088
Temporary Help—Group Counseling	—	0.4	0.4	—	7,255	7,255

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Academic Education:				SALARY RANGE		
Supvr Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr—Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Officer	1	1	1	1,206–1,385	16,620	16,620
Vocational Education:						
Supvr—Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor—Auto Mechanics	1	1	1	1,263–1,919	23,028	23,028
Instructor—Dry Cleaning	1	1	1	1,263–1,919	23,028	23,028
Instructor—Electronics	1	1	1	1,263–1,919	23,028	23,028
Instructor—Industrial Arts	1	1	1	1,263–1,919	23,028	23,028
Instructor—Landscape Gardening	1	1	1	1,263–1,919	23,028	23,028
Instructor—Machine Shop Practices	0.9	1	1	1,263–1,919	17,883	18,732
Instructor—Mechanical Drawing	1	1	1	1,263–1,919	23,028	23,028
Instructor—Mill & Cabinet Work	1	1	1	1,263–1,919	23,028	23,028
Instructor—Sewing Machine Repair	1	1	1	1,263–1,919	23,028	23,028
Instructor—Sheetmetal Work	1	1	1	1,263–1,919	23,028	23,028
Instructor—Shoemaking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Upholstery	1	1	1	1,263–1,919	23,028	23,028
Instructor—Welding	0.7	1	1	1,263–1,919	17,607	18,444
Temporary Help—Sabbatical Leave	0.1	—	—	(1,167)	—	—
Leisure—Time Activities:						
Teacher Rec & Phys Ed	2	2	2	1,263–1,919	46,056	46,056
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	18,175	19,042
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
Temporary Help—Jewish Chaplain	—	0.2	0.2	—	3,625	3,625
TOTALS	127.2	134.7	134.7	$2,605,590	$2,629,081	$2,657,127
Administration:						
Warden	1	1	1	2,671–3,232	38,784	38,784
CEA I	1	1	1	1,967–2,608	31,296	31,296
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Procurement & Services Off II	1	1	1	1,418–1,708	20,496	20,496
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Acctg Off II	0.7	1	1	1,294–1,556	18,672	18,672
Materials & Stores Supvr II	3	3	3	1,126–1,352	47,622	48,324
Pers Asst II	1	1	1	1,030–1,235	13,266	13,890
Exec Secty I	1	1	1	996–1,196	14,112	14,352
Materials & Stores Supvr I	1	1	1	983–1,180	13,782	14,160
Secty	1.4	2	2	876–1,091	24,948	25,128
Pers Asst I	1.8	3	3	904–1,080	34,656	35,640
Ofc Services Supvr I (Typing)	1.6	2	2	857–1,067	24,576	24,576
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	3	3	3	857–1,024	36,864	36,864
Steno	0.9	1	1	702–958	10,746	10,980
Ofc Asst II (Typing)	0.5	1	1	718–936	8,808	9,198
Acct Clk II	4.3	5	5	718–857	47,280	48,459
Temporary Help—Clerical (CDIS)	0.2	0.5	0.5	(3,026)	4,703	4,703
Temporary Help—Self Help	—	—	—	(4,411)	13,750	13,750
TOTALS	27.4	31.5	31.5	$431,951	$488,601	$493,512
TOTALS, MENS COLONY	579.5	605	605	$10,926,131	$11,077,551	$11,188,896
San Quentin State Prison						
Institution Program:						
Security:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Program Administrator	3.9	4	4	1,967–2,374	110,639	112,434
Captain	2	2	2	1,831–2,210	53,040	53,040
Counselor II	2.9	3	3	1,630–1,967	70,630	70,812
Lieutenant	18.9	21	21	1,519–1,831	450,353	456,540
Counselor I	2.1	3	3	1,485–1,790	64,440	64,440
Sergeant	58	60	60	1,323–1,591	1,135,239	1,141,536
Officer	348.5	370	370	1,206–1,385	5,933,974	6,037,938
Secty	0.9	1	1	876–1,091	10,512	10,980
Ofc Tech (Typing)	1	1	1	857–1,067	11,716	12,244
Ofc Asst II (Typing)	3	3	3	718–936	28,694	29,978
Ofc Asst II (Gen)	3.9	4	4	718–857	38,964	39,792
Temporary Help—In-Service Training	5.3	4.1	4.1	(84,296)	82,754	82,754
Temporary Help—Military Leave	3.5	1.2	1.2	(55,196)	25,845	25,845
Temporary Help—Escapes & Emergencies	24.7	3	3	(395,464)	107,888	107,888
Temporary Help—Sick Leave	46.5	13.6	13.6	(745,502)	256,353	256,353
Temporary Help—Trial of Inmates	1.8	1.5	1.5	(28,244)	32,908	32,908
Temporary Help—Community Release Board	3.3	1	1	(52,728)	26,002	26,002
Temporary Help—Custody	2.1	0.2	0.2	(34,337)	23,257	23,257
Temporary Help—Premium Holiday-Security	—	—	—	(85,638)	92,067	92,067
Temporary Help—Security	—	0.3	0.3	—	4,342	4,342
Temporary Help—Night Shift Differ.	—	—	—	—	90,715	90,715
TOTALS	533.3	497.9	497.9	$9,283,341	$8,681,628	$8,803,161

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Inmate Support:						
Feeding:				SALARY RANGE		
Instructor—Baking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Meat Cutting	1	1	1	1,263–1,919	23,028	23,028
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	2	2	2	1,126–1,485	32,448	34,032
Supvng Cook I	8.3	8	8	983–1,294	104,913	107,772
Temporary Help—In-Service Training	0.5	0.2	0.2	(7,208)	4,062	4,062
Temporary Help—Premium Holiday—Feeding	—	—	—	(1,666)	2,181	2,181
Clothing:						
Materials & Stores Supvr II	0.9	1	1	1,126–1,352	15,469	16,166
Materials & Stores Supvr I	0.4	1	1	983–1,180	12,031	12,590
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,310–3,893	46,716	46,716
Physician & Surgeon	4.7	5.5	5.5	2,608–3,747	227,034	228,582
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Dentist	3	3	3	2,374–3,323	113,616	113,616
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Nurse-Anesthetist	0.7	1	1	1,485–1,790	20,418	21,398
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	6.8	7	7	1,323–1,591	131,859	133,284
Sergeant	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	4.2	6	6	1,294–1,556	106,440	107,928
Medical Records Officer	—	1	1	1280–1540	15,360	16,104
Food Administrator	—	1	1	1,206–1,450	14,472	15,156
Dental Lab Techn	0.8	1	1	1,180–1,418	14,938	15,644
Surgical Nurse I	1	1	1	1,180–1,418	16,422	17,016
Registered Nurse II	2.8	6	6	1,180–1,418	88,388	92,566
Medical Tech Asst	21	21	21	1,152–1,385	335,925	340,204
Officer	11.9	12	12	1,206–1,385	190,758	194,284
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Sr Medical Transcriber	0.8	1	1	912–1,091	12,024	12,564
Medical Transcriber	1.6	1	1	800–958	10,474	10,941
Ofc Asst II (Typing)	0.2	1	1	718–936	9,576	10,018
Temporary Help—Medical	0.3	0.3	0.3	(4,971)	4,392	4,392
Temporary Help—Premium Holiday-Medical	—	—	—	(3,175)	9,792	9,792
Temporary Help—Overtime	—	—	—	(26,213)	9,853	9,853
Temporary Help—Med. Servs.	—	3.4	3.4	—	55,208	55,208
Housekeeping:						
Sergeant	1	1	1	1,323–1,591	19,092	19,092
Officer	3	3	3	1,206–1,385	49,860	49,860
Laundry Supvr II	1	1	1	1,076–1,294	15,528	15,528
Temporary Help—Laundry	0.1	0.2	0.2	(1,699)	5,057	5,057
Facilities Operations:						
Chief—Plant Operation III	1.3	1	1	1,668–2,012	20,988	21,996
Chief—Plant Operation I	1.5	1	1	1,450–1,748	20,856	20,976
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Plumber II	1	1	1	1,352–1,630	17,485	17,820
Chief Engr I	0.7	1	1	1,418–1,630	19,287	19,560
Sergeant	—	1	1	1,323–1,591	19,092	19,092
Electrician Supvr	1	1	1	1,418–1,556	18,672	18,672
Plumber Supvr	1	1	1	1,418–1,556	18,672	18,672
Heavy Equipt Mechanic	1	1	1	1,294–1,556	17,016	17,820
Stationary Engr Supvr	2.6	3	3	1,385–1,519	52,524	53,856
Equipt Maint Supvr	1	1	1	1,385–1,519	18,672	18,672
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Carpenter Supvr	3.4	4	4	1,352–1,485	71,280	71,280
Painter Supvr	2	2	2	1,352–1,485	35,640	35,640
Electrician II	0.8	1	1	1,352–1,485	16,818	17,619
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Carpenter II	1	1	1	1,294–1,418	16,686	17,016
Maint Mechanic	3	3	3	1,294–1,418	51,048	51,048
Materials & Stores Supvr II	1.4	1	1	1,126–1,352	13,512	14,160
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Boiler Room Tender	2.8	5	5	1,152–1,263	70,254	73,557
Ofc Tech (Typing)	–	1	1	857–1,067	10,284	10,752
Mech. & Tech Occu Trainee	—	1	1	608–664	7,458	7,794
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(18,701)	17,754	17,754
TOTALS	117.7	135.4	135.4	$2,274,937	$2,506,608	$2,543,666
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,310–3,893	46,044	46,044
Staff Psychiatrist	3	4	4	2,870–3,747	163,534	166,831
Staff Psychologist	1.6	2	2	1,748–2,109	49,743	50,616
Counselor II	2	3	3	1,630–1,967	66,768	67,704
Counselor I	1	1	1	1,485–1,790	21,480	21,480
Ofc Services Supvr II (General)	0.6	1	1	973–1,167	11.676	12,252
Medical Transcriber	2	2	2	800–958	21,096	21,552
Ofc Asst II (Typing)	0.9	1	1	718–936	9,198	9,612
Temporary Help—Psych Servs.	1	0.1	0.1	(15,651)	4,320	4,320

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Counseling Services:				SALARY RANGE		
CEA I	1	1	1	1,967–2,608	29,172	30,564
Parole Agent II	1	1	1	1,630–1,967	20,496	21,480
Counselor II	4	4	4	1,630–1,967	94,416	94,416
Parole Agent I	2.2	2	2	1,485–1,790	42,550	42,960
Counselor I	15.5	15	15	1,485–1,790	318,540	319,392
Program Supvr II	0.5	1	1	1,385–1,668	17,814	18,660
Officer	0.4	6	6	1,206–1,385	88,980	92,400
Records Supvr	1.8	2	2	1,116–1,342	31,122	31,836
Records Specialist	4.8	4	4	973–1,167	50,066	52,343
Secty	1.1	1	1	876–1,091	12,339	12,564
Ofc Services Supvr I (Typing)	1.1	1	1	857–1,067	11,496	12,024
Ofc Services Supvr I (Gen)	1	1	1	857–1,024	12,288	12,288
Steno	2.9	3	3	702–958	31,282	32,203
Ofc Asst II (Typing)	17.2	19	19	718–936	177,787	184,867
Ofc Asst II (Gen)	3.2	2	2	718–857	19,216	19,896
Asst Clk	2.7	3	3	536–635	19,824	20,664
Temporary Help—Clerical	—	—	—	—	1,623	1,623
Academic Education:						
Supvr—Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr—Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Teacher—Arts & Crafts	1	1	1	1,263–1,919	18,090	18,948
Teacher—Music	0.8	1	1	1,263–1,919	18,228	19,092
Supvng Librarian	1	1	1	1,591–1,919	21,640	22,676
Officer	1.1	1	1	1,206–1,385	16,620	16,620
Office Services Supvr II (Gen)	0.6	1	1	973–1,167	13,874	14,004
Vocational Education:						
Supvr—Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor—Bookbinding	1	1	1	1,263–1,919	15,156	15,876
Instructor—Dry Cleaning	1	1	1	1,263–1,919	23,028	23,028
Instructor—Electric Work	0.6	1	1	1,263–1,919	20,016	20,976
Instructor—Electronics	1	1	1	1,263–1,919	23,028	23,028
Instructor—Industrial Arts	1	2	2	1,263–1,919	38,184	38,904
Instructor—Landscape Gardening	1	1	1	1,263–1,919	23,028	23,028
Instructor—Machine Shop Practices	1	1	1	1,263–1,919	23,028	23,028
Instructor—Offset Printing	1	1	1	1,263–1,919	22,500	23,028
Instructor—Plumbing	0.7	1	1	1,263–1,919	23,028	23,028
Instructor—Printing	1	1	1	1,263–1,919	23,028	23,028
Instructor—Sheet Metal Work	1	1	1	1,263–1,919	18,300	19,169
Instructor—Shoemaking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Typewriter Repair	1	1	1	1,263–1,919	23,028	23,028
Instructor—Nursing	0.9	1	1	1,263–1,919	15,156	15,876
Instructor—Welding	0.8	1	1	1,263–1,919	15,156	15,876
Temporary Help—Sabbatical Leave	—	—	—	(530)	—	—
Leisure-Time Activities:						
Teacher—Rec. & Phys. Ed.	2	2	2	1,263–1,919	46,056	46,056
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	18,968	19,872
Chaplain—Protestant	2	2	2	1,418–1,708	40,836	40,992
Temporary Help—Jewish Chaplain	0.2	0.3	0.3	(4,000)	6,035	6,035
TOTALS	100.2	110.4	110.4	$1,858,635	$1,980,329	$2,017,235
Administration:						
Warden	1	1	1	2,801–3,232	38,480	38,784
CEA II	1	1	1	2,160–2,870	34,440	34,440
CEA I	1	1	1	1,967–2,608	30,234	31,296
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Acctg Off III	1	1	1	1,556–1,876	21,152	22,168
Procurement & Services Off II	1	1	1	1,418–1,708	20,418	20,496
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Acctg Off II	1	1	1	1,294–1,556	16,818	17,619
Case Records Manager	—	1	1	1,280–1,550	16,848	17,640
Officer	3.9	2	2	1,206–1,385	33,240	33,240
Materials & Stores Supvr II	3	4	4	1,126–1,352	62,184	62,832
Business Services Asst.	–	1	1	1,076–1,294	12,912	13,512
Pers Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	0.6	1	1	996–1,196	12,900	13,511
Accountant I	1.8	1	1	983–1,180	14,160	14,160
Secty	1.4	1	1	876–1,091	12,564	12,564
Pers Asst I	3	4	4	904–1,080	49,728	50,220
Ofc Tech (Typing)	2	2	2	857–1,067	24,576	24,576
Acctg Techn	3.2	4	4	857–1,024	47,344	48,184
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II (Typing)	1.9	3	3	718–936	29,218	30,072
Bookkeeping Mach Opr II	1	1	1	783–936	11,232	11,232
Bookkeeping Mach Opr I	0.7	1	1	718–857	8,808	9,198
Asst Clk	0.2	1	1	536–635	6,744	7,036
Temporary Help—Admin.	0.8	0.6	0.6	(12,936)	5,057	5,057
Temporary Help—Self-Help	–	–	–	(9,292)	15,950	15,950
Temporary Help—Clerical	0.2	0.5	0.5	(3,037)	4,703	4,703
TOTALS	34.7	39.1	39.1	$538,379	$633,438	$642,218
TOTALS, SAN QUENTIN STATE PRISON	785.9	782.8	782.8	$13,955,292	$13,802,003	$14,006,280

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
California Institution For Women						
Reception And Diagnosis Program:				SALARY RANGE		
Program Administrator	1	1	1	1,967–2,374	25,820	27,075
Counselor II	1	1	1	1,630–1,967	23,604	23,604
Counselor I	2.9	3	3	1,485–1,790	64,440	64,440
Records Mgr	1	1	1	1,280–1,540	17,640	18,480
Records Specialist	1	1	1	973–1,167	13,851	14,004
Ofc Tech (Typing)	0.8	1	1	857–1,067	12,200	12,288
Ofc Services Supvr I (Typing)	0.5	1	1	857–1,067	12,288	12,288
Ofc Asst II (Typing)	3.1	3	3	718–936	32,736	32,736
TOTALS, RECEPTION AND DIAGNOSIS PROGRAM	11.3	12	12	$205,508	$202,579	$204,915
Institution Program:						
Security:						
CEA I	2	2	2	1,967–2,608	61,176	62,592
Program Administrator	0.9	1	1	1,967–2,374	23,604	24,720
Captain	1	1	1	1,831–2,210	26,520	26,520
Lieut	8.2	10	10	1,519–1,831	211,549	216,667
Program Supvr II	1	1	1	1,385–1,668	20,016	20,016
Sergeant	14.6	18	18	1,323–1,591	329,328	334,512
Program Supvr I	11.3	12	12	1,263–1,519	215,659	217,453
Officer	102.1	125	125	1,206–1,385	1,982,178	2,026,069
Ofc Asst II (Typing)	3.4	3	3	718–936	28,158	28,950
Ofc Asst II (Gen)	1.2	2	2	718–857	19,092	19,482
Temporary Help—In-Service Training	1.4	1.4	1.4	(21,658)	30,478	30,478
Temporary Help—Escapes & Emergencies	15	0.2	0.2	(239,395)	4,182	4,182
Temporary Help—Sick Leave	11.8	3.2	3.2	(188,625)	89,399	89,399
Temporary Help—Board Coverage	0.2	0.4	0.4	(2,948)	5,740	5,740
Temporary Help—Night Shift Differential	–	–	–	(4,034)	33,839	33,839
Temporary Help—Custodial Overtime	–	–	–	(16,102)	9,429	9,429
Temporary Help—Premium Holiday—Security	–	–	–	(32,092)	35,512	35,512
Temporary Help—Casework Overtime	–	–	–	–	24,311	24,311
TOTALS	174.1	180.2	180.2	$3,133,764	$3,150,170	$3,209,871
Inmate Support:						
Feeding:						
Supvr—Voc Instruction	0.9	1	1	1,748–2,109	25,308	25,308
Instructor—Culinary Arts	4.9	5	5	1,263–1,919	103,382	108,340
Supvng Cook I	5.9	6	6	983–1,294	77,145	80,030
Temporary Help—Feeding	0.4	0.4	0.4	(6,246)	4,299	4,299
Temporary Help—Premium Holiday—Feeding	–	–	–	–	2,180	2,180
Clothing:						
Materials & Stores Supvr II	0.9	1	1	1,126–1,352	14,997	15,702
Medical-Dental Services:						
Chief Medical Officer	–	1	1	3,310–3,893	39,720	41,706
Physician & Surgeon	2.7	2	2	2,608–3,747	86,424	87,456
Dentist	2	2	2	2,374–3,323	77,748	77,748
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	2	2	1,323–1,591	34,968	35,712
Sr Medical Tech Asst	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse II	1	2	2	1,294–1,556	34,548	35,292
Registered Nurse III	5.3	6	6	1,294–1,556	109,828	110,912
Medical Record Off	1	1	1	1,280–1,540	16,600	17,376
Registered Nurse II	4.9	7	7	1,180–1,418	109,481	112,570
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Ofc Asst II (Typing)	1.1	1	1	718–936	10,752	10,752
Temporary Help—Premium Holiday—Medical	–	–	–	–	918	918
Temporary Help—Medical Services	–	0.8	0.8	–	13,860	13,860
Housekeeping:						
Laundry Supvr II	0.9	1	1	1,076–1,294	13,566	14,215
Facilities Operations:						
Chief—Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Fire Chief	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	0.7	1	1	1,418–1,630	19,404	19,560
Stationary Engr Supvr	2	2	2	1,385–1,519	36,456	36,456
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Stationary Engr II	1	1	1	1,323–1,450	17,400	17,400
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,400	17,400
Carpenter II	1	1	1	1,294–1,418	15,528	16,224
Electrician I	3	3	3	1,294–1,418	51,048	51,048
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	3	3	3	1,263–1,385	49,860	49,860
Fire Fighter	2	2	2	1,152–1,385	33,240	33,240
Officer	2	2	2	1,206–1,385	33,240	33,240
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Painter I	1	1	1	1,235–1,352	15,702	16,224
Locksmith	1	1	1	1,235–1,352	16,224	16,224

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Automobile Mechanic	0.7	1	1	1,180–1,294	14,490	15,174
Boiler Room Tender	4.6	5	5	1,152–1,263	72,672	75,267
Skilled Laborer	2.7	3	3	1,076–1,180	41,778	42,480
Building Maint Worker	0.8	1	1	1,076–1,180	13,362	13,998
Groundskeeper	1.8	2	2	941–1,076	24,256	25,178
Acctg Techn	1	1	1	857–1,024	11,232	11,760
Ofc Asst II (Typing)	1.1	1	1	718–936	9,033	9,432
Temporary Help—Institution Firefighters	1.3	0.8	0.8	(21,049)	11,411	11,411
TOTALS	74.6	82	82	$1,342,160	$1,468,688	$1,495,180
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1.9	1	1	3,310–3,893	40,692	42,696
Program Administrator	0.6	1	1	1,967–2,374	28,488	28,488
Staff Psychologist	1	1	1	1,748–2,109	24,823	25,308
Counselor II	0.5	1	1	1,630–1,967	19,560	20,496
Supvng Psychiatric Nurse	1	1	1	1,418–1,708	17,820	18,672
Registered Nurse II	4.6	5	5	1,180–1,418	80,193	81,573
Officer	1.9	2	2	1,206–1,385	30,915	32,374
Occupational Therapist	1	1	1	1,100–1,323	14,928	15,636
Sr Medical Steno	1	1	1	912–1,091	12,344	12,852
Temporary Help—Psychiatric Services	1.6	0.6	0.6	(25,725)	22,584	22,584
Counseling Services:						
Counselor III	0.6	1	1	1,790–2,160	25,520	25,920
Counselor II	0.5	1	1	1,630–1,967	23,604	23,604
Counselor I	7	8	8	1,485–1,790	159,252	162,760
Records Mgr	1	1	1	1,280–1,540	18,480	18,480
Records Supvr	1	1	1	1,116–1,342	14,004	14,676
Ofc Services Supvr I (Typing)	0.3	1	1	857–1,067	10,284	10,752
Ofc Asst II (Typing)	4.6	5	5	718–936	46,929	49,046
Temporary Help—Group Counseling	–	0.1	0.1	–	1,241	1,241
Academic Education:						
Supvr—Educ Program	1	1	1	1,919–2,317	27,804	27,804
Teacher—Business Educ	1	1	1	1,263–1,919	22,500	23,028
Teacher—Elementary	1.8	1	1	1,263–1,919	17,350	18,184
Instructor—Silk Screen Process	1	1	1	1,263–1,919	23,028	23,028
Teacher—High School	2.3	3	3	1,053–1,599	53,402	55,944
Ofc Asst II (Typing)	0.9	1	1	718–936	8,808	9,198
Vocational Education:						
Supvr—Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Instructor—Cosmetology	2	2	2	1,263–1,919	43,284	44,253
Instructor—Electrical Work	1	1	1	1,263–1,919	23,028	23,028
Instructor—Janitorial Services	1	1	1	1,263–1,919	23,028	23,028
Instructor—Voc Nursing	2	2	2	1,263–1,919	44,419	45,440
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	1	1	1	1,263–1,919	18,021	18,876
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	20,496	20,496
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
TOTALS	48.1	50.7	50.7	$940,108	$962,633	$985,269
Administration:						
Supt	1	1	1	2,207–2,797	34,440	34,440
Business Mgr II	0.8	1	1	1,708–2,060	24,720	24,720
Adm Asst I	1	1	1	1,294–1,630	16,818	17,619
Procurement & Services Off I	1.7	1	1	1,294–1,556	18,672	18,672
Materials & Stores Supvr II	1.8	2	2	1,126–1,352	31,926	32,448
Pers Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Materials & Stores Supvr I	0.9	1	1	983–1,180	11,796	12,360
Accountant I	1	1	1	983–1,180	14,160	14,160
Secty	1.8	2	2	876–1,091	25,128	25,128
Pers Asst I	0.5	1	1	904–1,080	11,904	12,150
Ofc Services Supvr I (Typing)	1.3	1	1	857–1,067	10,752	11,232
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Ofc Asst II (Typing)	3.3	4	4	718–936	37,947	39,194
Ofc Asst II (Gen)	2.1	1.6	1.6	718–857	15,502	16,219
Acct Clk II	1.2	2	2	718–857	17,808	18,594
Temporary Help—Business Services	0.3	0.4	0.4	(4,947)	4,556	4,556
Temporary Help—Self-Help	–	–	–	(226)	8,800	8,800
TOTALS	21.7	23	23	$308,270	$326,389	$331,752
TOTALS, INSTITUTION PROGRAM	318.5	335.9	335.9	$5,724,302	$5,907,880	$6,022,072
TOTALS, INSTITUTION FOR WOMEN	329.8	347.9	347.9	$5,929,810	$6,110,459	$6,226,987
Rehabilitation Center						
Institution Program—Men's Unit:						
Security:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Counselor II	1	1	1	1,630–1,967	23,604	23,604
Lieutenant	13.7	12	12	1,519–1,831	259,885	262,585
Counselor I	2.2	2	2	1,485–1,790	42,960	42,960
Sgt	26.6	25	25	1,323–1,591	475,250	476,004

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Off	151.4	141	141	1,206–1,385	2,310,801	2,325,860
Secty	1	1	1	876–1,091	10,512	10,980
Ofc Tech (Typing)	1.1	1	1	857–1,067	12,288	12,288
Temporary Help—In-Service Training	2.6	3.3	3.3	(41,285)	70,899	70,899
Temporary Help—Escapes & Emergencies	2.4	1.1	1.1	(37,800)	17,645	17,645
Temporary Help—Sick Leave	15.1	3.7	3.7	(242,145)	130,482	130,482
Temporary Help—Military Leave	0.4	0.4	0.4	(6,013)	5,367	5,367
Temporary Help—Night Shift Differential	–	–	–	–	90,189	90,189
Temporary Help—Premium Holiday	–	–	–	(40,196)	49,953	49,953
Temporary Help—Security	–	0.7	0.7	—	10,133	10,133
TOTALS	218.5	193.2	193.2	$3,904,115	$3,539,264	$3,560,245
Inmate Support						
Feeding:						
Supvr—Voc Instruction	0.8	1	1	1,748–2,109	20,976	21,972
Teacher—High School	1	1	1	1,263–1,919	19,862	20,816
Instructor—Baking	1	1	1	1,263–1,919	23,028	23,028
Instructor—Culinary Arts	8.6	9	9	1,263–1,919	177,163	184,513
Supvng Cook II	1	1	1	1,126–1,485	15,876	16,620
Supvng Cook I	6.3	7	7	983–1,294	91,440	94,784
Ofc Tech (Typing)	1.1	1	1	857–1,067	12,288	12,288
Temporary Help—In-Service Training	–	0.2	0.2	–	1,767	1,767
Temporary Help—Premium Holiday	–	–	–	(1,247)	2,997	2,997
Clothing:						
Materials & Stores Supvr II	2	2	2	1,126–1,352	30,824	31,516
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,310–3,893	46,716	46,716
Physician & Surgeon	1.7	2	2	2,608–3,747	75,024	76,572
Chief Dentist	1.1	1	1	2,685–3,406	38,964	38,964
Dentist	3	3	3	2,374–3,323	114,561	114,708
Pharmacist II	1	1	1	1,831–2,012	24,144	24,144
Instructor—Radiologic Tech	1	1	1	1,263–1,919	21,308	22,324
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	1.9	2	2	1,323–1,591	38,184	38,184
Registered Nurse III	2.6	2	2	1,294–1,556	37,344	37,344
Medical Record Off	1	1	1	1,280–1,540	16,476	17,244
Registered Nurse II	1	2	2	1,180–1,418	31,176	31,836
Medical Tech Asst	6	6	6	1,152–1,385	95,724	97,107
Off	5	5	5	1,206–1,385	83,100	83,100
Sr Medical Transcriber	1	1	1	912–1,091	11,479	12,000
Temporary Help—Medical Services	0.5	0.5	0.5	(8,250)	7,672	7,672
Temporary Help—Premium Medical	–	–	–	(124)	800	800
Temporary Help—Premium Holiday	–	–	–	(1,594)	3,327	3,327
Housekeeping:						
Off	1	1	1	1,206–1,385	16,620	16,620
Laundry Supvr II	0.9	1	1	1,076–1,294	12,912	13,512
Facilities Operations:						
Chief—Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief—Plant Operation I	1.7	2	2	1,450–1,748	41,592	41,952
Fire Chief	0.3	1	1	1,450–1,748	20,976	20,976
Electrician Supvr	1.1	1	1	1,418–1,556	18,317	18,672
Plumber Supvr	2	2	2	1,418–1,556	37,344	37,344
Stationary Engr Supvr	5.7	6	6	1,385–1,519	108,954	109,368
Supvng Groundskeeper II	1	1	1	1,235–1,485	14,820	15,528
Carpenter Supvr	2	2	2	1,352–1,485	35,640	35,640
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician II	0.6	1	1	1,352–1,485	17,820	17,820
Off	1.8	2	2	1,206–1,385	33,240	33,240
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Stock Clk	1	1	1	819–980	10,056	10,518
Ofc Asst II (Typing)	0.8	1	1	718–936	9,330	9,756
Temporary Help—Firefighter	1.2	0.8	0.8	(18,599)	12,066	12,066
TOTAL	75.7	79.5	79.5	$1,560,056	$1,528,987	$1,552,435
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,310–3,893	46,044	46,044
Sr Psychiatrist	0.2	1	1	3,156–3,837	44,964	44,964
Staff Psychologist	1.6	2	2	1,748–2,109	46,284	47,280
Sr Medical Transcriber	1	1	1	912–1,091	13,092	13,092
Counseling Services:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Parole Administrator II	1	1	1	2,109–2,547	25,308	26,520
Program Administrator	5.7	4	4	1,967–2,374	105,300	107,616
Counselor III	5.9	4	4	1,790–2,160	103,680	103,680
Counselor II	5.8	4	4	1,630–1,967	93,779	94,416
Lieut	0.9	1	1	1,519–1,831	21,972	21,972
Counselor I	25.3	22	22	1,485–1,790	469,489	471,402
Records Mgr	2	2	2	1,280–1,540	33,840	34,584
Records Supvr	1	1	1	1,116–1,342	14,004	14,676
Records Specialist	1.6	2	2	973–1,167	27,105	27,732
Secty	1.1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I (Typ)	2.8	2	2	857–1,067	23,564	24,092

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	0.8	1	1	702–958	8,610	9,000
Ofc Asst II (Typ)	18.8	17	17	718–936	169,760	173,362
Ofc Asst II (Gen)	1.7	3	3	718–857	28,158	28,950
Asst Clk	1.1	4	4	536–635	26,432	27,552
Academic Education:						
Supvr—Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr—Academic Instruction	0.7	1	1	1,748–2,109	20,976	21,972
Teacher—Elementary	5.9	5	5	1,263–1,919	106,828	107,988
Teacher—High School	4	5	5	1,263–1,919	108,304	110,450
Ofc Techn (Typ)	1.1	1	1	857–1,067	12,288	12,288
Vocational Education:						
Supvr—Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Voc Testing & Counseling Supvr	1	1	1	1,748–2,109	25,308	25,308
Instructor—Automobile Mech	0.8	1	1	1,263–1,919	23,028	23,028
Instructor—Dry Cleaning	2	1	1	1,263–1,919	22,940	23,028
Instructor—Industrial Arts	1	1	1	1,263–1,919	22,940	23,028
Instructor—Janitorial Services	1	1	1	1,263–1,919	23,028	23,028
Instructor—Mechanical Drawing	1	1	1	1,263–1,919	22,813	23,028
Instructor—Merchandising	1	1	1	1,263–1,919	23,028	23,028
Instructor—Refrigeration & Air Conditioning Repair	1	1	1	1,263–1,919	22,236	23,028
Instructor—Upholstering	1	1	1	1,263–1,919	18,444	19,323
Psychometrist	1	1	1	1,206–1,450	14,472	15,156
Leisure-Time Activities:						
Teacher—RPL & Phys Educ	1	1	1	1,263–1,919	23,028	23,028
Off	1	1	1	1,206–1,385	16,620	16,620
Religion:						
Chaplain—Catholic	1	1	1	1,418–1,708	18,388	19,264
Chaplain—Protestant	1	1	1	1,418–1,708	20,496	20,496
TOTALS	108.8	103	103	$2,101,990	$1,943,522	$1,966,995
Administration:						
Supt III	0.7	1	1	2,426–2,934	37,872	37,872
CEA II	1	1	1	2,160–2,870	34,440	34,440
Business Mgr	0.4	1	1	2,060–2,490	24,720	25,920
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Acctg Off III	0.4	1	1	1,556–1,876	19,116	20,028
Procurement & Services Off II	1.1	1	1	1,418–1,708	20,106	20,496
Warehouse Mgr I	1.1	1	1	1,235–1,485	16,620	17,418
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Pers Asst II	1	1	1	1,030–1,235	14,820	14,820
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1.8	2	2	983–1,180	25,956	26,520
Ofc Services Supvr II (Gen)	1.1	1	1	973–1,167	13,498	14,004
Pers Asst I	2.6	2	2	904–1,080	23,753	24,762
Ofc Techn (Typing)	1.8	2	2	857–1,067	22,068	23,080
Ofc Services Supvr I (Typing)	1.6	1	1	857–1,067	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Stock Clk	0.8	1	1	819–980	10,912	11,408
Ofc Asst II (Typ)	3.9	6	6	718–936	57,297	58,939
Ofc Asst II (Gen)	2.1	2	2	718–857	19,220	19,614
Bookkeeping Mach Opr I	2.6	2	2	718–857	19,647	20,076
Acct Clk II	2.5	5	5	718–857	46,038	47,826
Temporary Help—Self Help Groups	–	–	–	(292)	17,050	17,050
Southern Training Center:						
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Program Supvr II	1.9	2	2	1,385–1,668	36,174	37,416
Social Services Asst II	0.8	1	1	791–945	9,702	10,140
TOTALS	36.2	41	41	$585,382	$614,017	$626,837
TOTALS, MEN'S UNIT	439.2	416.7	416.7	$8,151,543	$7,625,790	$7,706,512
Institution Program—Women's Unit:						
Security:						
Captain	1	1	1	1,831–2,210	25,820	26,470
Lieutenant	5.5	5	5	1,519–1,831	108,864	109,860
Sgt	6.8	8	8	1,323–1,591	146,100	149,400
Program Supvr I	2.8	3	3	1,263–1,519	54,684	54,684
Off	56.3	54	54	1,206–1,385	880,357	892,122
Temporary Help—In-Service Training	0.9	0.3	0.3	(14,150)	6,145	6,145
Temporary Help—Escapes & Emerg	1.7	0.4	0.4	(26,922)	8,875	8,875
Temporary Help—Sick Leave	4.2	1.2	1.2	(67,357)	42,077	42,077
Temporary Help—Night Shift Diff	–	0.2	0.2	–	31,775	31,775
Temporary Help—Military Leave	–	0.3	0.3	(56)	6,656	6,656
Temporary Help—Premium Holiday	–	–	–	(14,128)	12,796	12,796
Temporary Help—Security	0.1	0.3	0.3	(2,000)	4,376	4,376
Temporary Help—Casework Overtime	–	–	–	–	3,865	3,865
TOTALS	79.3	73.7	73.7	$1,440,680	$1,332,390	$1,349,101

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Inmate Support:						
Feeding:				SALARY RANGE		
Instructor—Culinary Arts	2	2	2	1,263–1,919	37,176	38,954
Supvng Cook I	5.8	6	6	983–1,294	79,002	81,318
Temporary Help—In-Service Training	–	0.1	0.1	(–)	446	446
Temporary Help—Premium Holiday	–	–	–	(930)	2,181	2,181
Temporary Help—Feeding	–	0.2	0.2	(49)	2,892	2,892
Clothing:						
Materials & Stores Supvr II	0.8	1	1	1,126–1,352	16,224	16,224
Medical-Dental Services:						
Physician & Surgeon	1	1	1	2,608–3,747	43,728	43,728
Dentist	1	1	1	2,374–3,323	37,872	37,872
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	3.4	3	3	1,294–1,556	56,016	56,016
Dental Lab Techn	1	1	1	1,180–1,418	17,016	17,016
Registered Nurse II	1	2	2	1,180–1,418	31,506	32,190
Medical Transcriber	1	1	1	800–958	10,590	11,066
Temporary Help—Premium Holiday	0.1	0.1	0.1	(2,139)	2,041	2,041
Housekeeping:						
Off	1	1	1	1,206–1,385	16,620	16,620
Facilities Operations:						
Stationary Engr II	1.9	2	2	1,323–1,450	33,276	34,020
Carpenter II	0.9	1	1	1,294–1,418	17,016	17,016
Painter II	1.9	2	2	1,294–1,418	34,032	34,032
Accountant I	0.9	1	1	983–1,180	13,670	14,160
TOTALS	24.7	26.4	26.4	$452,036	$470,396	$476,884
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	0.8	1	1	2,870–3,747	41,664	43,728
Counseling Services:						
CEA I	1	1	1	1,967–2,608	27,289	28,604
Counselor III	1	1	1	1,790–2,160	25,920	25,920
Counselor II	3	3	3	1,630–1,967	66,768	67,704
Parole Agent I	1	1	1	1,485–1,790	20,340	21,316
Counselor I	4.7	4	4	1,485–1,790	85,920	85,920
Sgt	2	2	2	1,323–1,591	38,184	38,184
Records Supvr	1	1	1	1,116–1,342	15,360	16,104
Secty	1.1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I (Typing)	1.1	1	1	857–1,067	12,288	12,288
Adm Services Intern	1	1	1	692–1,034	11,382	11,891
Parole Service Asst II	1	1	1	791–945	10,102	10,568
Social Service Asst II	1	1	1	791–945	9,912	10,368
Ofc Asst II (Typing)	2	2	2	718–936	20,568	20,568
Academic Education:						
Teacher—Elementary	1	1	1	1,263–1,919	22,852	23,028
Teacher—High School	1	1	1	1,263–1,919	17,745	18,588
Vocational Education:						
Teacher—Business Education	0.8	1	1	1,263–1,919	17,745	18,588
Instructor—Dry Cleaning	1	1	1	1,263–1,919	23,028	23,028
Instructor—Janitorial Services	1	1	1	1,263–1,919	21,767	21,972
Instructor—Offset Printing	1	1	1	1,263–1,919	17,400	18,228
Leisure-Time Activities:						
Teacher—Rec & Phys Ed	1	1	1	1,263–1,919	19,477	20,016
TOTALS	28.5	28	28	$532,160	$538,275	$549,175
Administration:						
Warehouse Mgr II	1.1	1	1	1,352–1,630	16,686	17,485
TOTALS	1.1	1	1	$16,458	$16,686	$17,485
TOTALS, WOMEN'S UNIT	133.6	129.1	129.1	$2,441,334	$2,357,747	$2,392,645
TOTALS, REHABILITATION CENTER	572.8	545.8	545.8	$10,592,877	$9,983,537	$10,099,157
Institution Administration:						
Temporary Help—Various (PWEA, Title II)	97.4	–	–	1,558,949	–	–
TOTALS, AUTHORIZED POSITIONS, DEPARTMENT OF CORRECTIONS	8,240.6	8,255.2	8,234.2	$154,144,639	$150,552,973	$151,631,050
Inmate Welfare Fund						
Administration:						
Fiscal Off I	1	1	1	$1,708–2,060	$20,496	$21,480
Accountant I	1	1	1	983–1,180	13,266	13,866
Temporary Help	0.1	0.1	0.1	(125)	1,663	1,663
TOTALS	2.1	2.1	2.1	$39,989	$35,425	$37,009

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
California Correctional Center:				SALARY RANGE		
Prison Canteen Mgr II	1	1	1	1,235–1,485	15,469	16,166
Materials & Stores Supvr I	0.9	1	1	983–1,180	11,890	12,452
Temporary Help	0.2	0.3	0.3	(3,802)	3,659	3,659
TOTALS	2.1	2.3	2.3	$29,856	$31,018	$32,277
Sierra Conservation Center:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	16,050	16,818
Prison Canteen Mgr I	1.9	2	2	1,126–1,352	29,736	30,384
Temporary Help	–	–	–	(307)	294	294
TOTALS	2.9	3	3	$43,756	$46,080	$47,496
California Institution For Men:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Prison Canteen Mgr I	2.8	3	3	1,126–1,352	42,767	44,803
Accountant I	0.8	1	1	983–1,180	14,160	14,160
Acctg Techn	1.1	1	1	857–1,024	11,112	11,628
Temporary Help	0.2	0.2	0.2	(2,377)	2,071	2,071
TOTALS	5.9	6.2	6.2	$81,883	$87,930	$90,482
California Correctional Institution:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	14,820	15,528
Prison Canteen Mgr I	0.9	1	1	1,126–1,352	14,106	14,765
Temporary Help	0.1	0.1	0.1	(1,377)	2,188	2,188
TOTALS	2	2.1	2.1	$29,135	$31,114	$32,481
California Medical Facility:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Prison Canteen Mgr I	2	2	2	1,126–1,352	29,204	30,583
Accountant I	1	1	1	983–1,180	14,062	14,160
Temporary Help	0.6	1	1	(9,470)	11,195	11,195
TOTALS	4.6	5	5	$68,649	$72,281	$73,758
Correctional Training Facility:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Prison Canteen Mgr I	2.5	3	3	1,126–1,352	46,053	47,210
Temporary Help	0.2	0.2	0.2	(4,573)	5,177	5,177
TOTALS	3.7	4.2	4.2	$57,082	$69,050	$70,207
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr I	0.9	1	1	983–1,180	11,796	12,360
Accountant I	1	1	1	983–1,180	14,160	14,160
TOTALS	2.9	3	3	$42,591	$43,776	$44,340
California Mens Colony:						
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,619	17,820
Correctional Off	1	1	1	1,206–1,385	16,620	16,620
Prison Canteen Mgr I	2	2	2	1,126–1,352	30,989	31,693
Materials & Stores Supvr I	1	1	1	983–1,180	12,636	13,212
Accountant I	0.6	1	1	983–1,180	14,160	14,160
Temporary Help	0.4	0.2	0.2	(5,194)	2,340	2,340
TOTALS	6	6.2	6.2	$88,952	$94,364	$95,845
San Quentin State Prison:						
Prison Canteen Mgr II	1.3	1	1	1,235–1,485	17,270	17,750
Prison Canteen Mgr I	1.8	2	2	1,126–1,352	29,418	30,769
Acctg Techn	1	1	1	857–1,024	10,284	10,752
Temporary Help	0.7	1.5	1.5	(11,092))	18,804	18,804
TOTALS	4.8	5.5	5.5	$69,019	$75,776	$78,075
Folsom State Prison:						
Teacher	1	1	1	1,263–1,919	23,028	23,028
Prison Canteen Mgr II	1	1	1	1,235–1,485	16,554	17,351
Prison Canteen Mgr I	1.2	1	1	1,126–1,352	15,351	16,050
Accountant I	1	1	1	983–1,180	14,160	14,160
Office Techn	0.5	0.5	0.5	857–1,067	5,660	5,924
Temporary Help	0.5	0.8	0.8	(7,738)	10,881	10,881
TOTALS	5.2	5.3	5.3	$83,443	$85,634	$87,394
California Institution For Women:						
Prison Canteen Mgr I	1	1	1	1,126–1,352	14,435	15,115
Stock Clk	0.9	1	1	819–980	10,094	10,557
Temporary Help	0.1	0.1	0.1	–	845	845
TOTALS	2	2.1	2.1	$22,725	$25,374	$26,517

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
California Rehabilitation Center:				SALARY RANGE		
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,083	17,820
Prison Canteen Mgr I	2.1	2	2	1,126–1,352	29,736	30,384
Temporary Help	0.2	0.4	0.4	(3,028)	4,675	4,675
TOTALS	3.3	3.4	3.4	$48,517	$51,494	$52,879
TOTALS, AUTHORIZED POSITIONS	47.5	50.4	50.4	$705,597	$749,316	$768,760
Correctional Industries Revolving Fund						
Central Office Administration						
General Administration:						
CEA II	1	1	1	$2,160–2,870	$34,440	$34,440
Production Mgr III	1.2	2	2	2,265–2,737	60,024	61,332
Engr	1	1	1	2,060–2,490	29,880	29,880
Production Mgr II	3.6	4	4	1,919–2,317	107,496	109,326
Advisor	1	1	1	1,876–2,265	27,180	27,180
Consultant	1	1	1	1,974–2,070	24,840	24,840
Production Mgr I	1.6	1	1	1,668–2,012	24,144	24,144
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Promotional Specialist	1	1	1	1,556–1,876	22,512	22,512
Institution Acctg Off	–	1	1	1,418–1,708	17,016	17,866
Accountant I	1	1	1	983–1,180	14,160	14,160
Ofc Services Supvr I	1.1	1	1	857–1,067	12,288	12,288
Sr Acct Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Ofc Asst II	1.5	2	2	718–936	19,056	19,930
Acct Clk II	1	1	1	718–857	10,018	10,284
Marketing:						
Engr	1	1	1	2,060–2,490	29,880	29,880
Rep	4.7	5	5	1,748–2,109	121,944	123,644
Sales Order Supvr	1	1	1	1,519–1,831	19,477	20,416
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
Ofc Asst II	2.9	3	3	718–936	28,290	29,094
Temporary Help	0.1	0.4	0.4	(1,278)	3,200	3,200
Commission:						
Member	–	–	–	250	3,300	3,300
TOTALS	29.8	32.4	32.4	$609,968	$668,521	$677,092
Sierra Conservation Center:						
Textile Products Factory:						
Textile Products Factory Supt	1	1	1	1,519–1,831	20,576	21,557
Temporary Help	–	0.1	0.1	–	1,760	1,760
TOTALS	1	1.1	1.1	$19,631	$22,336	$23,317
California Institution For Men:						
Selling and Administration:						
Production Mgr III	1	1	1	2,265–2,737	31,060	32,586
Production Mgr II	1	1	1	1,919–2,317	27,804	27,804
Acctg Off III	1	1	1	1,556–1,876	22,254	22,512
Acctg Off II	0.7	1	1	1,294–1,556	15,528	16,224
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Heavy Truck Driver	0.8	1	1	1,126–1,235	13,890	14,545
Accountant I	1	1	1	983–1,180	12,866	13,462
Ofc Tech	1.1	1	1	857–1,067	12,068	12,288
Sr Acct Clk	1	1	1	857–1,024	11,032	11,540
Temporary Help	0.9	0.7	0.7	(16,729)	8,250	8,250
Wood Products Factory:						
Wood Products Factory Supt	1	1	1	1,668–2,012	24,144	24,144
Asst Wood Products Factory Supt	1	1	1	1,519–1,831	21,972	21,972
Wood Products Factory Supvr	4	4	4	1,385–1,668	75,660	77,352
Laundry Services:						
Laundry Supt	1	1	1	1,519–1,831	20,416	21,391
Laundry Supvr	2.8	3	3	1,263–1,519	50,460	51,998
Feed Mill:						
Off	1	1	1	1,206–1,385	16,620	16,620
Ranch Operations:						
Production Mgr I	1	1	1	1,668–2,012	24,144	24,144
Equipt Maint Supvr	1	1	1	1,385–1,519	18,672	18,672
Crops Farmer	0.4	1	–	1,235–1,485	14,820	15,528
Textile Products:						
Textile Products Factory Supvr	0.3	2	2	1,263–1,519	32,166	33,690
Dairy Ranch:						
Dairy Mgr	1	1	1	1,418–1,708	20,496	20,496
Dairy Supvr	8	8	8	1,235–1,485	139,316	140,828
Off	1	1	1	1,206–1,385	16,620	16,620
Heavy Truck Driver	2	2	2	1,126–1,235	29,640	29,640
Field Crops:						
Crops Farmer	1	1	1	1,235–1,485	17,820	17,820
Off	1	1	1	1,206–1,385	16,620	16,620
TOTALS	37	39.7	39.7	$665,588	$712,158	$724,566

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
California Correctional Institution:						
Selling and Administration:				SALARY RANGE		
Acctg Off II	0.9	1	1	1,294–1,556	15,702	16,422
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Factories:						
Production Mgr II	1	1	1	1,919–2,317	25,211	26,419
Textile Products Factory Supvr	3	4	4	1,263–1,519	69,012	70,560
Temporary Help	0.1	0.1	0.1	(2,480)	8,250	8,250
TOTALS	6	7.1	7.1	$112,527	$134,399	$137,875
California Medical Facility:						
Administration:						
Production Mgr II	1	1	1	1,919–2,317	27,804	27,804
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	1.4	1	1	983–1,180	14,160	14,160
Orchard:						
Off	1	1	1	1,206–1,385	16,620	16,620
Bookbindery:						
Book Repair & Bindery Supt	1	1	1	1,668–2,012	21,972	23,028
Book Repair & Bindery Supvr	2	2	2	1,385–1,668	37,416	38,244
TOTALS	7.4	7	7	$135,196	$134,196	$136,080
Correctional Training Facility:						
Selling And Administration:						
Production Mgr III	1	1	1	2,265–2,737	31,928	32,778
Production Mgr II	1	1	1	1,919–2,317	27,590	27,804
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Warehouse Mgr I	1	1	1	1,235–1,485	14,938	15,644
Off	1	1	1	1,206–1,385	16,620	16,620
Materials & Stores Supvr I	0.8	1	1	983–1,180	11,796	12,360
Accountant I	1.9	2	2	983–1,180	27,012	27,612
Temporary Help	1.3	1	1	(17,748)	22,000	22,000
Ranch Administration:						
Farm Mgr	1	1	1	1,556–1,876	22,512	22,512
Equipt Maint Supvr	1	1	1	1,385–1,519	18,672	18,672
Off	0.9	1	1	1,206–1,385	16,620	16,620
Field Crops:						
Crops Farmer	1.4	2	2	1,235–1,485	29,876	31,288
Dairy Ranch:						
Dairy Mgr	1	1	1	1,418–1,708	20,496	20,496
Dairy Supvr	4	4	4	1,235–1,485	71,280	71,280
Educational Products:						
Wood Products Factory Supt	1	1	1	1,668–2,012	22,676	23,772
Asst Wood Products Factory Supt	1	1	1	1,519–1,831	21,972	21,972
Wood Products Factory Supvr	5.8	6	6	1,385–1,668	115,347	117,024
Upholstery Supvr	0.6	1	1	1,263–1,519	17,010	17,814
Clothing Factory:						
Textile Products Factory Supt	1	1	1	1,519–1,831	20,496	21,474
Textile Products Factory Supvr	1	1	1	1,263–1,519	17,400	18,228
TOTALS	28.7	30	30	$534,654	$568,753	$578,482
Deuel Vocational Institution:						
Selling and Administration:						
Production Mgr III	1	1	1	2,265–2,737	32,712	32,844
Production Mgr I	0.6	1	1	1,668–2,012	24,099	24,144
Acctg Off II	0.8	1	1	1,294–1,556	15,528	16,224
Materials & Stores Supvr II	0.3	1	1	1,126–1,352	14,997	15,702
Materials & Stores Supvr I	0.9	1	1	983–1,180	11,796	12,360
Acct Clk II	0.8	1	1	718–857	9,904	10,284
Temporary Help	0.1	0.1	0.1	(1,376)	2,200	2,200
Ranch Operations:						
Farm Mgr	1	1	1	1,556–1,876	19,794	20,742
Dairy Mgr	0.4	1	1	1,418–1,708	18,746	19,638
Crops Farmer	1	1	1	1,235–1,485	17,418	17,820
Dairy Supvr	6.8	7	7	1,235–1,485	119,196	120,736
Off	2	2	2	1,206–1,385	33,240	33,240
Manufacturing:						
Metal Products Factory Supt	1	1	1	1,668–2,012	24,144	24,144
Bedding Factory Supt	1	1	1	1,519–1,831	21,972	21,972
Wood Products Factory Supvr	2	3	3	1,385–1,668	53,776	55,368
Metal Products Factory Supvr	2.7	3	3	1,385–1,668	56,782	57,570
Upholstery Supvr	0.8	1	1	1,263–1,519	18,228	18,228
Bedding Factory Supvr	1	1	1	1,263–1,519	16,372	17,140
Textile Products Factory Supvr	1	1	1	1,263–1,519	18,228	18,228
Freight Service:						
Heavy Equipt Mechanic	1	1	1	1,294–1,556	17,016	17,820
Warehouse Mgr I	0.8	1	1	1,235–1,485	17,351	17,820
Correctional Off	4.9	5	5	1,206–1,385	83,100	83,100
Materials & Stores Supvr II	0.8	1	1	1,126–1,352	13,674	14,325
Temporary Help	2.8	1.4	1.4	(50,572)	23,000	23,000
TOTALS	35.5	38.5	38.5	$633,759	$683,273	$694,649

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
California Mens Colony:						
Selling and Administration:				SALARY RANGE		
Production Mgr III	1	1	1	2,265–2,737	32,844	32,844
Production Mgr II	1	1	1	1,919–2,317	27,804	27,804
Production Mgr I	0.9	1	1	1,668–2,012	20,016	20,976
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Industrial Maint Supvr	1	1	1	1,519–1,831	21,972	21,972
Acctg Off II	1	1	1	1,294–1,556	16,422	17,217
Textile Products Factory Supvr	1	1	1	1,263–1,519	17,083	17,854
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Accountant I	0.6	1	1	983–1,180	14,160	14,160
Temporary Help	6.2	4	4	(70,076)	55,000	55,000
Tobacco Factory:						
Tobacco Factory Supt	1	1	1	1,519–1,831	21,972	21,972
Shoe Factory:						
Shoe Factory Supt	1	1	1	1,668–2,012	20,976	21,972
Shoe Factory Supvr	1.6	2	2	1,385–1,668	35,866	37,416
Shoe Factory Supvr	1.3	2	2	1,385–1,668	36,766	37,554
Knitting Mill:						
Knitting Mill Supt	0.9	1	1	1,668–2,012	23,586	24,144
Knitting Mill Supvr	2	2	2	1,385–1,668	40,032	40,032
Knit Goods Finishing Supvr	1	1	1	1,385–1,668	20,016	20,016
Textile Products Factory Supvr	1	1	1	1,263–1,519	18,228	18,228
Laundry:						
Laundry Supt	1	1	1	1,519–1,831	19,400	20,336
Laundry Supvr	3	3	3	1,263–1,519	54,478	54,684
Officer	3	3	3	1,206–1,385	49,860	49,860
Specialty Printing:						
Printing Supt	1	1	1	1,668–2,012	24,144	24,144
Printing Supvr	1.6	2	2	1,385–1,668	36,636	37,416
Off	1	1	1	1,206–1,385	16,620	16,620
Textile Products Factory:						
Textile Products Factory Supt	1	1	1	1,519–1,831	20,016	20,976
Textile Products Factory Supvr	2.1	2	2	1,263–1,519	32,166	33,690
TOTALS	39.2	39	39	$712,349	$732,619	$743,443
San Quentin State Prison:						
Selling and Administration:						
Production Mgr III	1	1	1	2,265–2,737	32,844	32,844
Production Mgr I	1	1	1	1,668–2,012	24,144	24,144
Industrial Maint Supvr	1	1	1	1,519–1,831	21,972	21,972
Warehouse Mgr I	0.8	1	1	1,235–1,485	17,552	17,820
Ofc Services Supvr II	0.1	1	1	973–1,167	12,804	13,392
Acctg Techn	0.9	1	1	857–1,024	11,320	11,848
Temporary Help	0.4	1.5	1.5	(7,112)	16,500	16,500
Furniture Factory:						
Wood Products Factory Supt	1	1	1	1,668–2,012	24,144	24,144
Asst Wood Products Factory Supt	1	1	1	1,519–1,831	21,972	21,972
Wood Products Factory Supvr	5.9	7	7	1,385–1,668	134,238	135,852
Upholstery Supvr	1	1	1	1,263–1,519	18,228	18,228
Detergent Plant:						
Plant Supt	1	1	1	1,519–1,831	21,972	21,972
TOTALS	15.1	18.5	18.5	$311,870	$357,690	$360,688
Folsom State Prison:						
Selling and Administration:						
Production Mgr III	1	1	1	2,265–2,737	32,844	32,844
Production Mgr II	1	1	1	1,919–2,317	29,112	29,112
Industrial Maint Supt	1	1	1	1,668–2,012	24,144	24,144
Metal Products Factory Supt	2.1	2	2	1,668–2,012	43,124	45,186
Assoc Mech Engr	0.3	1	1	1,630–1,967	19,560	20,496
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Tool & Die Making Supvr	1	1	1	1,519–1,831	21,972	21,972
Asst Metal Prod Fact Supt	—	1	1	1,519–1,831	18,228	19,139
Metal Products Factory Supvr	9.4	10	10	1,385–1,668	187,855	192,104
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Electrician Supvr	1	1	1	1,418–1,556	18,672	18,672
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Correctional Off	2	2	2	1,206–1,385	33,240	33,240
Materials & Stores Supvr II	0.8	1	1	1,126–1,352	16,224	16,224
Accountant I	0.9	1	1	983–1,180	11,796	12,360
Temporary Help	—	2.9	2.9	(50)	27,500	27,500
TOTALS	23.5	28.9	28.9	$472,855	$543,275	$551,997
California Institution for Women:						
Clothing Factory:						
Production Mgr I	1	1	1	1,668–2,012	21,806	22,852
Textile Products Factory Supvr	3.1	3	3	1,263–1,519	52,272	53,014
TOTALS	4.1	4	4	$73,901	$74,078	$75,866

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
California Rehabilitation Center:				SALARY RANGE		
Production Mgr II	0.5	1	1	1,919–2,317	27,483	27,804
Textile Products Factory Supvr	2.9	3	3	1,263–1,519	48,808	50,318
TOTALS	3.4	4	4	$55,712	$76,291	$78,122
Special Projects [1]						
Adult Education Project:						
Teaching Asst	—	8	8	809–965	77,664	77,664
New Opportunities for Delinquent Children:						
Supvr–Education Program	—	1	1	2,109–2,547	25,308	25,308
Teacher—Various	—	8	8	1,263–1,919	121,248	121,248
Teacher, Asst	—	3	3	809–965	29,124	29,124
Steno	—	1	1	702–958	8,424	8,424
Pre-Release Information Centers:						
Library Technical Asst II	—	3	3	973–1,167	35,028	35,028
Vocational Education Project:						
Teacher—Various	—	2	2	1,263–1,919	30,312	30,312
Counselor I	—	1	1	1,485–1,790	17,820	17,820
Teaching Asst	—	1	1	809–965	9,708	9,708
Direct Community Support for Parolees:						
Research Mgr I	—	1	1	1,708–2,060	20,496	20,496
Criminal Justice Specialist II	—	1	1	1,708–2,060	20,496	20,496
Research Analyst II	—	1	1	1,556–1,876	18,672	18,672
Parole Agent II	—	2	2	1,630–1,967	39,120	39,120
Staff Services Analyst	—	1	1	987–1,184	11,844	11,844
Sr Steno	—	1	1	876–1,047	10,512	10,512
Temporary Help	—	0.8	0.8	—	8,231	8,231
Special Consultant	—	1	1	—	20,000	20,000
Education Programs for ExOffenders:						
Research Analyst II	—	0.8	1	1,556–1,876	14,938	18,672
Ofc Asst II	—	0.8	1	718–857	6,893	8,616
Offender-Based State Corrections Information System:						
Assoc Programmer Analyst	—	1	1	1,556–1,876	18,672	18,672
Programmer	—	1	1	987–1,558	11,844	11,844
Staff Services Analyst	—	1	1	987–1,184	11,844	11,844
Sr Steno	—	1	1	876–1,047	10,512	10,512
Statistical Clk	—	1	1	857–1,024	10,284	10,284
Project BASTA of the Institute for the Study of Prison Violence:						
Special Consultant	—	0.6	—	—	10,500	—
Temporary Help	—	0.1	—	—	860	—
Study of the CDC Classification System:						
Program Administrator	—	1	1	1,967–2,374	23,604	23,604
Ofc Asst II	—	1	1	718–896	8,616	8,616
Temporary Help	—	1.1	1.1	—	11,420	11,420
Adult Learning Disabilities Evaluation & Remediation Program:						
Sr Psychologist	—	—	1	1,919–2,317	—	23,028
Staff Psychologist	—	—	2	1,748–2,109	—	20,976
Teacher-Various	—	—	7	1,263–1,919	—	106,092
Steno	—	—	1	702–915	—	8,424
Nature of Role-Learning Difficulties in Adult Felons:						
Senior Psychologist	—	—	1	1,919–2,317	—	23,028
Staff Psychologist	—	—	1	1,748–2,109	—	20,976
Psychometrist	—	—	4	1,206–1,450	—	57,888
Ofc Techn	—	—	1	857–1,024	—	10,284
Correctional Off	—	—	1.4	1,206–1,385	—	20,261
Local Corrections Planning and Needs Assessment:						
Field Representative	—	—	2	1,919–2,317	—	46,056
Ofc Asst II	—	—	1	718–857	—	8,616
Section 20 positions abolished by the State Controller:						
Departmental Administration:						
CEA I	—	1	1	1,967–2,608	—	—
Assoc Budget Analyst	—	1	1	1,556–1,876	—	—
Correctional Training Facility:						
Ofc Services Supvr II (Gen)	—	1	1	973–1,167	—	—
State Prison at Folsom:						
Counselor II	—	2	2	1,630–1,967	—	—
Institution for Men:						
Optometrist	—	0.5	0.5	Daily Rate	—	—
Medical Facility:						
Officer	—	0.6	0.6	1,206–1,385	—	—
State Prison at San Quentin:						
Officer	—	1	1	1,206–1,385	—	—

[1] Positions for Special Projects are not included in this Department's position totals.

DEPARTMENT OF THE YOUTH AUTHORITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Departmental Administration:						
Youth Authority Board:				SALARY RANGE		
Member	7	7	7	$33,966	$237,762	$237,762
CEA II	1.2	1	1	2,160–2,870	34,440	34,440
Youth Authority Bd Rep	8.8	9	9	2,374–2,870	301,868	303,392
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Adm Rep	1	1	1	2,385–2,499	29,988	29,988
Parole Agent II	12.6	13	13	1,630–1,967	306,397	306,852
Parole Agent I	1.4	1	1	1,485–1,790	21,480	21,480
Staff Services Analyst	0.1	1	1	987–1,556	15,644	16,356
Exec Secty I	1.7	2	2	996–1,196	27,916	28,512
Steno	3	3	3	702–958	31,974	32,747
Ofc Asst II	1.4	2	2	718–936	20,532	20,727
Temporary Help	0.4	0.4	0.4	(9,524)	4,685	4,685
Executive:						
Director	1	1	1	40,764	40,764	40,764
CEA IV	1	1	1	2,559–3,310	39,720	39,720
CEA III	–	1	–	2,374–3,156	34,716	–
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Staff Counsel III	1	1	1	2,547–3,081	34,428	36,108
Develmt Specialist	1	1	1	1,919–2,317	27,232	27,804
Information Off II	1	1	1	1,876–2,265	27,180	27,180
Exec Asst	1	1	1	1,876–2,265	22,512	23,604
Parole Agent III	2	2	2	1,790–2,160	56,484	48,284
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	23,612	18,968
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Information Off I	1	1	1	1,556–1,876	23,028	19,580
Analyst	1	2	2	1,556–1,876	45,792	42,440
Legal Counsel	1	1	1	1,450–1,833	20,496	21,474
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	3.1	3.5	3.5	876–1,091	43,974	43,974
Sr Steno	1.4	1	1	876–1,091	12,564	12,564
Ofc Techn	1.1	1	1	857–1,067	11,320	11,848
Steno	1.5	1.5	1.5	702–958	15,970	16,236
Temporary Help	3.6	2.5	2.5	(80,560)	43,420	43,420
Administrative Services:						
Management Systems:						
Staff Services Mgr II	1	1	1	1,876–2,265	26,550	27,180
Assoc Mgt Analyst	0.9	2	2	1,556–1,876	42,228	43,172
Staff Services Analyst	2.3	1	1	987–1,556	18,175	18,672
Sr Steno	0.8	1	1	876–1,091	12,564	12,564
Steno	0.3	1	1	702–958	10,980	10,980
Facilities Planning:						
Chief of Facilities Planning	1	1	1	1,967–2,374	28,488	28,488
Deptl Constrn & Maint Supvr	1	1	1	1,876–2,265	27,180	27,180
Architectural Assoc	0.6	1	1	1,556–1,876	18,968	19,872
Deptl Safety Coordinator	0.7	1	1	1,519–1,831	18,228	19,092
Electrician Supvr	2	2	2	1,418–1,556	36,989	37,344
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1.4	1	1	702–958	9,501	9,942
Administration:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Fiscal Off II	0.2	1	1	1,876–2,265	27,180	27,180
Adm. Asst. I	–	1	1	1,294–1,630	23,604	23,604
Exec Secty I	1	1	1	996–1,196	14,016	14,352
Secty	1	1	1	876–1,091	12,564	12,564
Word Processing:						
Sr Word Processing Techn	1	1	1	896–1,071	12,852	12,852
Word Processing Techn	3	4.5	4.5	718–936	48,672	49,292
Food Services:						
Deptl Food Administrator	1	1	1	1,919–2,317	27,804	27,804
Child Nutrition Consultant	1.7	2	2	1,450–1,748	36,258	37,983
Child Nutrition Asst	0.5	1	1	1,152–1,385	14,814	15,516
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	0.5	0.5	0.5	702–958	4,990	5,218
Budget Services:						
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Budget Analyst	4	4	4	1,556–1,876	85,484	87,330
Sr Steno	1	1	1	876–1,091	11,410	11,936
Ofc Asst. II	–	1	1	718–936	10,094	10,557
Accounting Services:						
Fiscal Off I	1	1	1	1,708–2,060	24,720	24,720
Gen Auditor III	–	1	1	1,556–1,876	18,672	19,560
Acctg Off III	1.4	2	2	1,556–1,876	43,254	44,250
Gen Auditor II	0.9	3	3	1,294–1,556	46,584	48,672
Acctg Off II	3.7	5	5	1,294–1,556	81,106	84,096
Staff Services Analyst	1.6	2	2	987–1,556	27,828	28,478
Accountant I	1.9	1	1	983–1,180	12,730	13,317

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Supvng Account Clk I	2	2	2	973–1,167	27,256	27,824
Acctg Techn	11.1	11	11	857–1,024	126,548	130,064
Ofc Asst II	2.5	4	4	718–936	37,414	38,911
Bookkeeping Mach Opr II	1	1	1	783–936	11,232	11,232
Ofc Asst II	1.8	1	1	718–857	9,468	9,904
Account Clk II	5.5	7	7	718–857	68,900	70,484
Business Services:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off II	3	3	3	1,418–1,708	60,474	61,488
Business Service Off I	1	2	2	1,294–1,556	34,432	35,160
Staff Services Analyst	2	2	2	987–1,556	30,462	31,915
Property Clk II	1	1	1	1,126–1,352	16,224	16,224
Sr Steno	1	1	1	876–1,091	11,980	12,519
Ofc Techn	1.4	1	1	857–1,024	10,401	10,872
Ofc Services Supvr I	0.8	1	1	857–1,024	11,452	11,980
Stock Clk	1	1	1	819–980	10,713	11,192
Ofc Asst II	1.6	2	2	718–936	19,156	19,548
Ofc Asst II	2.9	3	3	718–857	27,006	28,206
Ofc Asst I	1.6	1	1	630–750	8,094	8,461
Data Processing:						
DP Mgr I	2.1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	5.6	6	6	1,556–1,876	130,572	132,516
Assoc Programmer Analyst	1.8	1	1	1,556–1,876	22,512	22,512
Programmer	8.5	8	8	987–1,556	130,818	135,369
Sr DP Techn	0.7	1	1	1,053–1,263	12,636	13,200
DP Techn	1	1	1	844–1,100	13,200	13,200
Office Techn	1.1	1	1	857–1,067	12,288	12,288
Key Data Supvr I	1	1	1	844–1,011	12,132	12,132
Key Data Opr	3	3	3	649–884	31,824	31,824
Policy Doc. & Reg.:						
Staff Services Mgr I	0.4	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	0.3	1	1	1,556–1,876	19,716	20,660
Sr Steno	0.3	1	1	876–1,091	12,564	12,564
Temporary Help	8.8	6.1	6.1	(118,842)	97,788	97,788
Personnel Management:						
Personnel Administration:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr I	0.8	1	1	1,708–2,060	22,254	23,331
Assoc Personnel Analyst	2	3	3	1,556–1,876	58,408	61,200
Staff Services Analyst	5	4	4	987–1,556	68,060	70,862
Secty	0.8	1	1	876–1,091	11,584	12,114
Sr Steno	1.4	1	1	876–1,091	11,848	12,384
Steno	3.6	3.5	3.5	702–958	36,852	37,278
Transactions:						
Personnel Asst III	1	1	1	1,167–1,404	16,848	16,848
Personnel Asst II	3	3	3	1,030–1,235	44,307	44,460
Personnel Asst I	5.4	7	7	904–1,080	86,129	87,754
Ofc Services Supvr I	1.1	1	1	857–1,067	11,584	12,112
Ofc Asst II	2.8	3	3	718–936	29,848	30,434
Personnel Asst Trainee	2.3	1	1	783–936	10,941	11,211
Temporary Help	8.3	11.4	11.4	(90,360)	112,940	112,940
Training:						
Administrator I	1.6	1	1	2,109–2,547	30,564	30,564
Trng Off II	1	1	1	1,708–2,060	24,720	24,720
Training Officer I	2.8	4	4	1,556–1,876	86,441	83,783
Staff Services Analyst	1	1	1	987–1,556	17,998	12,103
Ofc Services Supvr I	1	1	1	857–1,067	12,200	12,288
Steno	0.6	0.5	0.5	702–958	5,295	5,490
Ofc Asst. II	–	2	2	718–936	18,234	19,053
Temporary Help	0.6	–	–	(8,359)	–	–
Planning-Research-Evaluation-Devlmt:						
Research:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Research Mgr III	2	2	2	2,060–2,490	59,760	59,760
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Mgr I	0.7	1	1	1,708–2,060	24,720	24,720
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Research Analyst II	5.3	8	8	1,556–1,876	176,256	177,144
Staff Services Analyst	1	1	1	987–1,556	15,934	16,686
Research Analyst I	1	1	1	987–1,556	18,672	18,672
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Secty	0.7	1	1	876–1,091	12,564	12,564
Sr Steno	1.3	1	1	876–1,091	12,564	12,564
Ofc Techn	1.8	2	2	857–1,067	24,576	24,576
Ofc Services Supvr I	1.1	1	1	857–1,024	12,288	12,288
Statistical Clk	2	2	2	857–1,024	24,576	24,576

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II	3.1	3	3	718–936	31,788	31,788
Ofc Asst II	5	5	5	718–857	50,400	50,820
Evaluation:						
CEA III	1	1	1	2,374–3,156	35,244	36,972
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1.1	1	1	2,109–2,547	25,308	26,520
Assoc Govtl Program Analyst	2	2	2	1,556–1,876	39,816	41,721
Exec Secty	1.1	1	1	876–1,091	13,200	13,872
Steno	1.4	1	1	702–958	10,790	10,980
Planning:						
CEA II	0.3	1	1	2,160–2,870	25,920	27,180
Administrator I	1.8	2	2	2,109–2,547	59,166	60,548
Criminal Justice Specialist III	1	1	1	1,876–2,265	27,180	27,180
Criminal Justice Specialist II	2	2	2	1,708–2,060	50,640	45,766
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	21,152	22,168
Criminal Justice Specialist I	1	1	1	1,556–1,876	20,660	21,652
Research Analyst II	0.9	1	1	1,556–1,876	22,512	22,512
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	1.2	2	2	876–1,091	22,519	23,564
Steno	1.8	1	1	702–958	9,402	9,828
Temporary Help	9.4	4.6	4.6	(134,452)	56,553	56,553
Prevention & Community Corrections:						
Administration:						
CEA III	2	1	1	2,374–3,156	36,990	37,872
CEA II	3	3	3	2,160–2,870	103,320	103,320
Staff Services Analyst	2	2	2	987–1,556	31,477	32,478
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	2.5	3	3	876–1,091	37,422	37,692
Steno	0.7	0.5	0.5	702–958	4,876	5,104
Support Services:						
Administrator I	3.7	4	4	2,109–2,547	122,256	122,256
Community Services Consultant I	2.9	4	4	1,790–2,160	103,480	103,680
Trng Off I	0.5	1	1	1,556–1,876	22,512	22,512
Sr Steno	1	1	1	876–1,091	12,339	12,564
Steno	2	3	3	702–958	32,765	32,940
Ofc Asst II	0.5	1	1	718–936	9,942	10,401
Region I:						
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Community Services Consultant I	4	4	4	1,790–2,160	103,680	103,680
Law Enforcement Consultant	1	1	1	1,790–2,160	25,920	25,920
Sr Steno	1	1	1	876–1,091	11,980	12,519
Steno	2	3	3	702–958	32,397	32,940
Region II:						
Administrator I	1.4	2	2	2,109–2,547	60,900	61,128
Community Services Consultant I	4	4	4	1,790–2,160	103,680	103,680
Sr Steno	1	1	1	876–1,091	12,114	12,564
Steno	2	2	2	702–958	21,960	21,960
Region III:						
Administrator	1	1	1	2,109–2,547	30,564	30,564
Community Services Consultant I	4	4	4	1,790–2,160	99,633	99,498
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2	2	2	702–958	21,226	21,687
Region IV:						
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Community Services Consultant I	3.3	4	4	1,790–2,160	100,164	99,938
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1.4	2	2	702–958	21,960	21,960
Temporary Help	1.3	0.8	0.8	(14,840)	11,254	11,254
Institutions and Camps:						
Administration:						
CEA IV	1	1	1	2,559–3,310	39,708	39,708
CEA II	0.8	1	1	2,160–2,870	25,920	27,180
Staff Services Analyst	0.6	1	1	987–1,556	14,576	15,192
Exec Secty I	1	1	1	996–1,196	13,299	13,920
Secty	0.7	1	1	876–1,091	10,512	10,980
Steno	1	1	1	702–958	10,629	10,980
Temporary Help	4.6	4	4	(75,107)	66,302	66,302
Transportation:						
Supvng Transportation Off	1	1	1	1,591–1,919	23,028	23,028
Lead Transportation Off	2	2	2	1,450–1,748	41,952	41,952
Transportation Off	14	16	16	1,323–1,591	299,040	300,528
Case Services:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Parole Agent III	6	6	6	1,790–2,160	152,628	152,628
Parole Agent II	2	2	2	1,630–1,967	47,208	47,208
Sr Steno	2	2	2	876–1,091	25,128	25,128
Ofc Services Supvr I	0.2	1	1	857–1,067	12,288	12,288
Steno	3.1	2.5	2.5	702–958	25,047	25,944
Ofc Asst II	1.4	2	2	718–936	19,968	20,416

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Master Files:				SALARY RANGE		
Ofc Services Supvr II	1	1	1	973–1,167	13,052	13,636
Ofc Asst II	3.5	3.5	3.5	718–936	34,705	35,214
Ofc Asst II	1.9	2	2	718–857	17,588	18,348
Technical Assistance:						
Chief	1	1	1	3,644–3,931	47,172	47,172
CEA II	2.5	1	2	2,160–2,870	34,440	68,880
Administrator I	2	2	2	2,109–2,547	61,128	61,128
Parole Agent III	1.8	2	2	1,790–2,160	51,840	51,840
Trng Off II	1	1	1	1,708–2,060	24,720	24,720
Sr Medical Steno	0.9	1	1	912–1,091	12,024	12,564
Sr Steno	1	1	1	876–1,091	11,804	12,339
Steno	1.8	2	2	702–958	21,960	21,960
Ward Rights:						
Administrator I	2	2	2	2,109–2,547	61,071	61,128
Parole Agent III	2	2	2	1,790–2,160	48,504	48,504
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Sr Steno	1	1	1	876–1,091	11,023	11,540
Steno	2	2	2	702–958	18,408	19,200
Education:						
Educ Program Supvr	1	1	1	2,273–2,748	32,976	32,976
Supvr—Corr Educ Program	1	1	1	1,919–2,317	27,804	27,804
Coordinator	1	1	1	1,748–2,109	24,144	25,308
Sr Steno	1	1	1	876–1,091	11,892	12,429
Parole Services:						
Administration:						
CEA III	0.7	1	1	2,374–3,156	37,572	37,872
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Parole Agent III	3	3	3	1,790–2,160	77,760	77,760
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Secty	2	2	2	876–1,091	25,101	25,128
Steno	1	1	1	702–958	9,828	10,284
Temporary Help	2.3	1.8	1.8	(10,628)	32,241	32,241
Interstate:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Ofc Services Supvr I	1	1	1	857–1,067	12,068	12,288
Steno	2	2	2	702–958	21,570	21,960
Ofc Asst II	1.9	2	2	718–936	19,482	19,896
Special Programs:						
Administrator I	1	–	–	2,109–2,547	–	–
Parole Agent III	7.9	–	–	1,790–2,160	–	–
Parole Agent II	15.7	–	–	1,630–1,967	–	–
Teacher	7	–	–	1,263–1,919	–	–
Parole Agent I	34.8	–	–	1,485–1,790	–	–
Youth Counselor	4	–	–	1,263–1,519	–	–
Group Supvr	5.4	–	–	1,206–1,385	–	–
Ofc Svcs Supvr	7.6	–	–	857–1,067	–	–
Sr Steno	0.8	–	–	876–1,091	–	–
Steno	2.4	–	–	702–958	–	–
Parole Aid	1.4	–	–	791–945	–	–
Ofc Asst II	10.8	–	–	718–980	–	–
Corr Program Asst	2.1	–	–	692–826	–	–
Parole, Region I:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Parole Agent III	3	3	3	1,790–2,160	77,760	77,760
Parole Agent II	1.9	–	–	1,630–1,967	–	–
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	1	0.5	0.5	718–936	4,933	5,162
Temporary Help	1.3	1.2	1.2	(21,736)	14,225	14,225
Regular Parole:						
Parole Agent III	5.1	8	8	1,790–2,160	205,499	207,360
Parole Agent II	11.6	17	17	1,630–1,967	401,268	401,268
Parole Agent I	25.6	38	38	1,485–1,790	800,574	804,234
Ofc Svcs Supvr I	3.3	7	7	857–1,067	84,686	85,848
Group Supvr	–	1	1	1,206–1,385	16,620	16,620
Steno	1.3	2	2	702–958	20,349	20,770
Parole Aid	0.5	2	2	791–945	22,680	23,118
Ofc Asst II	5.4	8	8	718–936	79,940	81,859
Parole, Region II:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Parole Agent III	2	2	2	1,790–2,160	51,840	51,840
Parole Agent II	3	–	–	1,630–1,967	–	–
Secty	1	1	1	876–1,091	12,564	12,564
Steno	–	1	1	702–958	10,980	10,980
Ofc Asst II	1.5	–	–	718–936	–	–
Temporary Help	0.7	0.7	0.7	(8,760)	6,952	6,952

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Regular Parole:				SALARY RANGE		
Parole Agent III	4.8	6	6	1,790–2,160	154,320	155,520
Parole Agent II	15.9	18	18	1,630–1,967	425,232	425,232
Parole Agent I	19.2	28	28	1,485–1,790	584,950	589,614
Sr Steno	3	3	3	876–1,091	37,692	37,692
Ofc Services Supvr I	2.2	3	3	857–1,067	36,864	36,864
Steno	3	3	3	702–958	32,206	32,667
Ofc Asst II	3.6	4.5	4.5	718–936	46,813	47,766
Parole, Region III:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,026	34,440
Administrator I	–	1	1	2,190–2,547	30,564	30,564
Parole Agent III	4	4	4	1,790–2,160	103,680	103,680
Parole Agent II	2.5	–	–	1,630–1,967	–	–
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	2	1	1	718–936	10,752	10,752
Temporary Help	1.4	1.7	1.7	(15,529)	18,759	18,759
Regular Parole:						
Parole Agent III	6.3	11	11	1,790–2,160	281,040	282,072
Parole Agent II	12.3	20	20	1,630–1,967	467,208	469,332
Parole Agent I	33	50	50	1,485–1,790	1,029,872	1,041,668
Sr Youth Counselor	1	1	1	1,385–1,668	19,092	20,016
Teacher	–	4	4	1,263–1,919	92,112	92,112
Sr Steno	2.7	4	4	876–1,091	48,416	50,031
Ofc Services Supvr I	4.4	9	9	857–1,067	109,492	110,548
Steno	1	3	3	702–958	33,300	33,300
Ofc Asst II	7.5	13	13	718–936	135,108	136,878
Ofc Asst II	0.5	1	1	718–857	8,808	9,198
SPACE:						
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Parole Agent III	0.8	1	1	1,790–2,160	21,480	22,512
Parole Agent II	3	3	3	1,630–1,967	70,812	70,812
Youth Authority Teacher	1	1	1	1,263–1,919	23,028	23,028
Parole Agent I	5	5	5	1,485–1,790	106,374	107,400
Sr Youth Counselor	0.5	1	1	1,385–1,668	16,620	17,400
Youth Counselor	5.6	6	6	1,263–1,519	109,368	109,368
Group Supvr	3.7	4	4	1,206–1,385	60,873	63,746
Maintenance Mechanic	–	1	1	1,294–1,418	15,528	16,224
Cook II	1.5	2.5	2.5	900–1,076	30,467	31,320
Ofc Services Supvr I	1.1	1	1	857–1,067	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980
Parole Aid	2	2	2	791–945	21,942	22,680
Correctional Program Asst	0.9	1	1	692–826	9,912	9,912
Temporary Help	2.1	1.9	1.9	(42,842)	36,476	36,476
Parole, Region IV:						
Administration:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	–	1	1	2,109–2,547	30,393	30,564
Parole Agent III	2	2	2	1,790–2,160	51,840	51,840
Parole Agent II	2.3	1	1	1,630–1,967	23,604	23,604
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	1.1	1	1	718–936	10,752	10,752
Temporary Help	0.6	0.7	0.7	(14,125)	6,952	6,952
Regular Parole:						
Parole Agent III	5.9	6	6	1,790–2,160	155,520	155,520
Parole Agent II	17.3	17	17	1,630–1,967	400,176	401,268
Parole Agent I	30.5	38	38	1,485–1,790	805,260	807,816
Sr Steno	1.1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	5.3	5	5	857–1,067	61,440	61,440
Steno	2.4	2.5	2.5	702–958	26,760	26,988
Ofc Asst II	6	6	6	718–980	59,358	60,777
Ofc Asst II	1	1	1	718–857	10,284	10,284
Park Centre:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Teacher	1	1	1	1,263–1,919	23,028	23,028
Parole Agent I	3	3	3	1,485–1,790	64,440	64,440
Business Service Asst	0.7	1	1	1,076–1,294	13,312	13,944
Ofc Services Supvr I	1.3	1	1	857–1,067	11,672	12,200
Ofc Asst II	0.3	1	1	718–936	9,468	9,904
TOTALS, DEPARTMENTAL ADMINISTRATION	865.2	882.3	882.3	$16,463,900	$16,853,722	$16,970,526
Special Projects Activities:						
Offender Based Tracking System:						
Administration:						
DP Mgr I	0.3	–	–	1,708–2,060	–	–
Assoc DP Analyst	0.4	–	–	1,556–1,876	–	–
Programmer	1	–	–	987–1,556	–	–
Planning, Research, Eval. & Devlmt.:						
Research Specialist I	0.2	–	–	1,790–2,160	–	–
Temporary Help	0.1	–	–	(1,486)	–	–

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Evaluation of Juv Diversion Program:						
Planning, Research, Eval. & Devlmt:				SALARY RANGE		
Research Specialist III	0.3	–	–	2,265–2,737	–	–
Research Specialist I	0.2	–	–	1,790–2,160	–	–
Research Mgr I	0.3	–	–	1,708–2,060	–	–
Research Analyst II	0.3	–	–	1,556–1,876	–	–
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Steno	0.4	–	–	702–958	–	–
Clk Typist I	0.1	–	–	657–783	–	–
Temporary Help	1.1	–	–	(11,631)	–	–
Job Survival Skills:						
Planning, Research, Eval & Devlmt:						
Research Specialist I	0.3	–	–	1,790–2,160	–	–
Ofc Techn	1	–	–	857–1,067	–	–
Temporary Help	0.8	–	–	(8,289)	–	–
Grant Dist Del Prev Proj:						
Planning, Research, Eval & Devlmt:						
Research Specialist I	0.1	–	–	1,790–2,160	–	–
Temporary Help	0.6	–	–	(5,900)	–	–
Eval. of Youth Service Bureaus:						
Planning, Research, Eval & Devlmt:						
Research Specialist I	1	1	1	1,790–2,160	23,331	23,331
Research Asst IV	2	2	2	1,485–1,790	38,380	38,380
Statistical Clk	1	1.5	1.5	857–1,024	17,430	17,430
Ofc Asst II	1.1	1	1	718–936	10,752	10,752
Temporary Help	0.7	–	–	(6,344)	–	–
Eval of Impact of AB 3121:						
Planning, Research, Eval & Devlmt:						
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Research Analyst II	0.3	1	1	1,556–1,876	22,512	22,512
Parole Agent I	0.8	–	–	1,485–1,790	–	–
Steno	0.6	1	1	702–958	10,980	10,980
Temporary help	1.5	0.9	0.9	(13,785)	7,618	7,618
Comprehensive Criminal Justice Plan:						
Prevention & Community Corrections:						
Community Services Consultant I	2.5	3	3	1,790–2,160	74,352	75,444
Staff Services Analyst	1	1	1	987–1,556	15,056	15,760
Sr Steno	1	1	1	876–1,091	11,848	12,384
Ofc Asst II	0.5	0.5	0.5	718–936	4,500	4,698
Temporary Help	0.1	0.2	0.2	(672)	2,390	2,390
Gang Violence Reduction Project:						
Parole Services:						
Parole Agent II	1	1	1	1,630–1,967	23,964	23,964
Parole Agent I	2.5	3	3	1,485–1,790	60,960	62,680
Parole Aid	1.4	2	2	791–945	22,671	23,040
Steno	1	1	1	702–958	8,610	9,000
Ofc Asst II	1	1	1	718–936	9,264	9,684
Temporary Help	–	0.1	0.1	(52)	767	767
Planning, Research, Eval & Devlmt:						
Graduate Student Asst	–	1	1	809–1,268	9,918	10,368
Research Asst III	1	1	1	1,294–1,556	17,046	17,845
Temporary Help	0.1	–	–	(1,169)	–	–
Tri-County Reentry Project:						
Parole Services:						
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Parole Agent III	0.5	1	1	1,790–2,160	21,480	22,512
Parole Agent I	1.7	2	2	1,485–1,790	35,640	37,344
Ofc Services Supvr I	0.9	1	1	857–1,067	10,284	10,752
Parole Aid	3	4.5	4.5	791–945	42,714	45,630
Ofc Asst II	–	1	1	718–936	8,616	9,198
Planning, Research, Eval & Devlmt:						
Research Asst IV	0.9	1	1	1,485–1,790	18,672	19,560
Drug Abuse Services Program:						
Parole Services:						
Parole Agent III	1	1	1	1,790–2,160	21,480	22,512
Sr Steno	0.9	1	1	876–1,091	10,512	10,980
Planning, Research, Eval & Devlmt:						
Research Mgr I	1	1	1	1,708–2,060	20,496	21,480
Citizen Initiative:						
Parole Services:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Parole Agent I	2	2	2	1,485–1,790	42,960	42,960
Ofc Services Supvr I	1.1	1	1	857–1,067	12,068	12,589
Ofc Asst II	1.7	3	3	718–936	30,436	30,845
Temporary help	0.2	0.8	0.8	(2,267)	6,600	6,600
Library Serv Constr Act:						
Institutions & Camps:						
Prin Librarian	0.8	–	–	1,919–2,317	–	–
Steno	0.8	–	–	702–958	–	–
Reading Academy:						
Institutions and Camps:						
Reading Specialist	1	1	1	1,919–2,317	25,211	26,419
Staff Services Analyst	1	1	1	987–1,556	13,890	14,545
Steno	1	1	1	702–958	9,942	10,398

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Separation of Juveniles & Adults:						
Institutions and Camps:				SALARY RANGE		
Administrator I	–	1	1	2,190–2,547	25,308	26,520
Steno	0.8	1	1	702–958	8,424	8,796
Temporary Help	–	0.8	0.8	–	8,280	8,280
Catch-up Maintenance:						
Institutions & Camps:						
Temporary Help	28.6	–	–	(725,920)	–	–
Management Services:						
Temporary Help	1.7	–	–	(29,590)	–	–
Elementary and Secondary Ed. Act:						
Institutions and Camps:						
Supvr - Compensatory Educ Program	1	1	1	2,160–2,608	31,296	31,296
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Research & Evaluation Specialist	0.9	1	1	1,919–2,317	24,627	25,820
Specialist - Ethnic Studies	2	2	2	1,884–2,273	54,552	54,552
Research Analyst II	1.1	1	1	1,556–1,876	21,504	21,996
Sr Steno	1	1	1	876–1,091	12,204	12,564
Steno	1	1	1	702–958	10,436	10,902
Northern Reception Center & Clinic:						
Teaching Asst	0.9	1	1	809–965	11,580	11,580
Southern Reception Center Clinic:						
Teacher	0.5	0.5	0.5	1,263–1,919	11,407	11,490
Teaching Asst	1	1	1	809–965	11,580	11,580
Ofc Asst I	0.4	0.5	0.5	657–783	4,032	4,215
Fred C. Nelles School:						
School Psychologist	1	0.5	0.5	1,748–2,109	12,654	12,654
Teacher	1.9	1	1	1,263–1,919	23,028	23,028
Teacher	1	1	1	1,263–1,919	23,028	23,028
Youth Authority Teacher	1	1	1	1,263–1,919	23,028	23,028
Ofc Asst II	1.7	1.5	1.5	718–936	14,850	15,054
Correctional Program Asst	1.9	2	2	692–826	18,402	18,792
Northern California Youth Center:						
School Psychologist	2.6	1	1	1,748–2,109	25,114	25,308
Teacher	4	4	4	1,263–1,919	92,112	92,112
Teaching Asst	12.1	14	14	809–965	150,761	154,278
Office Asst II	3.2	3	3	718–936	29,186	30,039
Preston School of Industry:						
School Psychologist	–	0.5	0.5	1,748–2,109	10,488	10,986
Youth Authority Teacher	1.8	2	2	1,263–1,919	35,421	37,104
Teacher, High School	2.3	2	2	1,263–1,919	45,000	45,000
Teaching Asst	1.7	2	2	809–965	21,708	22,188
Ofc Asst II	1.1	1	1	718–936	10,752	10,752
Youth Training School:						
Supvr - Academic Instruction	0.8	1	1	1,748–2,109	24,920	26,116
School Psychologist	–	0.5	0.5	1,748–2,109	10,488	10,986
Teacher	5.2	5	5	1,263–1,919	112,368	113,337
Steno	1	1	1	702–958	10,980	10,980
Correctional Program Asst	3.2	4	4	692–826	36,804	37,584
El Paso De Robles School:						
School Psychologist	–	0.5	0.5	1,748–2,109	11,514	12,072
Teacher	1	–	–	1,263–1,919	–	–
Teaching Asst	2.5	2	2	809–965	21,458	22,348
Ofc Asst II	0.5	–	–	718–936	–	–
Ventura School:						
School Psychologist	0.5	0.5	0.5	1,748–2,109	12,412	12,654
Teacher	1	1	1	1,263–1,919	23,028	23,028
Teacher	1	1	1	1,263–1,919	23,028	23,028
Teacher	1	1	1	1,263–1,919	20,976	20,976
Youth Authority Teacher	0.9	1	1	1,263–1,919	15,156	15,876
Teaching Asst	2.9	3	3	809–965	34,087	34,617
Ofc Asst II	1.1	1	1	718–936	10,018	10,479
Foster Grandparents Project:						
Fred C Nelles School:						
Parole Agent I	0.9	1	1	1,485–1,790	17,820	18,672
Temporary Help	23.5	23.7	23.7	(79,199)	80,628	80,628
Northern California Youth Center:						
Asst Head Group Supvr	1	1	1	1,450–1,748	20,976	20,976
Ofc Asst II	0.5	0.5	0.5	718–936	5,556	5,556
Temporary Help	25	25.5	25.5	(81,450)	84,174	84,174
Library Service & Construction Act:						
Northern California Youth Center:						
Teaching Asst	1	–	–	809–965	–	–
Preston School of Industry:						
Teaching Asst	0.9	1	1	809–965	9,918	10,368
Youth Training School:						
Library Tech Asst I	1	–	–	857–1,024	–	–
Ventura School:						
Library Tech Asst I	0.7	–	–	857–1,024	–	–
Institutional Violence Reduction Pr:						
Preston School of Industry:						
Youth Counselor	1	1	1	1,263–1,519	17,205	18,021
Group Supvr	0.9	1	1	1,206–1,385	14,472	15,156

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Teacher Corps:						
Northern California Youth Center:				SALARY RANGE		
Ofc Asst II	0.8	1	1	718–936	8,808	9,198
Temporary Help	1.1	1.4	1.4	(16,451)	22,031	22,031
Comprehensive Education Trng. Act.:						
TOTALS, SPECIAL PROJECT ACTIVITIES	213.3	181.4	181.4	$3,147,369	$2,275,549	$2,317,766
Northern Reception Center & Clinic:						
Executive:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	30,279	30,564
Secty	1.1	1	1	996–1,196	12,564	12,564
Steno	0.9	1	1	702–958	10,551	10,980
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	3.8	4	4	1,668–2,012	96,576	96,576
Casework Services:						
Parole Agent I	10.9	10	10	1,485–1,790	200,950	206,430
Social Worker	0.4	1	1	1,294–1,556	15,528	16,224
Education:						
Teacher, High School Education	1.9	1	1	1,263–1,919	23,028	23,028
Teacher, Home Economics	2	1	1	1,263–1,919	23,028	23,028
Teacher, Arts and Crafts	2	1	1	1,263–1,919	23,028	23,028
Teacher, Recr	2	1	1	1,263–1,919	23,028	23,028
Group Supvr	1	2	2	1,206–1,385	40,848	40,848
Rec Therapist	0.6	1	1	1,100–1,323	15,876	15,876
Temporary Help	0.9	0.6	0.6	(13,818)	9,628	9,628
Group Living and Counseling:						
Sr Youth Counselor	5.9	5	5	1,385–1,668	99,156	100,080
Youth Counselor	36.1	28	28	1,263–1,519	494,641	499,796
Temporary Help	5.8	2.2	2.2	(83,641)	46,555	46,555
Treatment Services:						
Education Administration:						
Supvr - Academic Instruction	2	1	1	1,748–2,109	25,308	25,308
Ofc Tech	1.1	1	1	857–1,024	11,672	12,200
Casework Supervision:						
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Parole Agent III	2	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	2.9	3	3	1,748–2,109	75,924	75,924
Ofc Services Supvr II	0.8	1	1	973–1,167	13,966	14,004
Ofc Services Supvr I	1	1	1	857–1,024	10,792	11,276
Steno	3.8	3	3	702–958	32,054	32,511
Mach Opr I	1	1	1	791–945	11,340	11,340
Ofc Asst II	13	11	11	718–936	116,102	117,018
Temporary Help	2.6	0.8	0.8	(24,716)	12,550	12,550
Support Services:						
Medical Psychiatric Unit:						
Staff Psychiatrist	–	1	1	2,870–3,747	43,728	43,728
Program Administrator	–	1	1	1,967–2,374	25,920	25,920
Sr Psychologist	–	1	1	1,919–2,317	23,028	24,144
Staff Psychologist	–	2	2	1,748–2,109	41,952	43,944
Parole Agent II	–	1	1	1,630–1,967	23,604	23,604
Teacher, High School Education	–	1	1	1,263–1,919	23,028	23,028
Teacher, Arts & Crafts	–	1	1	1,263–1,919	23,028	23,028
Teacher, Youth Authority	–	1	1	1,263–1,919	23,028	23,028
Research Analyst II	–	1	1	1,556–1,876	18,672	19,560
Parole Agent I	–	1	1	1,485–1,790	19,785	20,736
Supvng Social Worker	–	1	1	1,418–1,708	17,016	17,820
Supvng Nurse II	–	1	1	1,418–1,708	17,016	17,820
Sr Youth Counselor	–	2	2	1,385–1,668	36,636	37,416
Youth Counselor	–	15	15	1,263–1,519	257,094	261,660
Registered Nurse II	–	2	2	1,180–1,418	32,660	33,372
Group Supvr	–	2	2	1,206–1,385	30,534	31,218
Steno	–	1	1	702–958	9,676	10,132
Ofc Asst II	–	2	2	718–936	19,560	19,950
Correctional Program Asst	–	2	2	692–826	16,980	17,760
Medical:						
Chief Medical Off	1	1	1	3,310–3,893	46,044	46,044
Staff Psychiatrist	2.3	1	1	2,870–3,747	41,664	41,664
Physician & Surgeon	1	1	1	2,608–3,747	41,664	41,664
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Dentist	2.5	3	3	2,374–3,323	105,324	106,716
Supvng Nurse II	1	1	1	1,418–1,708	19,264	20,184
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse I	1	1	1	1,180–1,418	17,016	17,016
Registered Nurse II	8.9	7	7	1,180–1,418	115,593	117,263
Medical Tech Asst	4	4	4	1,152–1,385	66,480	66,480
Sr X-Ray Techn	1	1	1	1,053–1,263	15,156	15,156
Sr Medical Transcriber	1	1	1	912–1,091	13,092	13,092
Dental Asst	4	4	4	791–945	44,160	44,628
Temporary Help	1.3	1.4	1.4	(21,671)	24,450	24,450
Training:						
Trng Off I	0.9	1	1	1,556–1,876	22,254	22,512
Temporary Help	3.8	2.6	2.6	(55,132)	50,101	50,101

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Religion:				SALARY RANGE		
Chaplain	0.5	1	1	1,418–1,708	18,672	19,560
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Temporary Help	0.1	0.1	0.1	(590)	1,010	1,010
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	5	5	5	1,450–1,748	102,276	103,150
Sr Group Supvr	1.8	2	2	1,323–1,591	38,184	38,184
Group Supvr	21.7	21	21	1,206–1,385	378,744	380,728
Temporary Help	18.2	14.4	14.4	(266,720)	298,900	298,900
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Business Service Asst	1	1	1	1,076–1,294	13,112	13,728
Ofc Asst II	1.1	1	1	718–936	10,284	10,284
Temporary Help	0.1	0.2	0.2	(1,202)	2,106	2,106
Accounting and Personnel:						
Personnel Asst II	1	1	1	1,030–1,235	14,752	14,820
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Ofc Asst II	0.5	1	1	718–936	9,330	9,756
Feeding:						
Supvng Cook II	1	1	1	1,126–1,485	16,224	16,224
Supvng Cook I	2	2	2	983–1,294	27,834	28,320
Baker II	1	1	1	983–1,180	14,160	14,160
Cook II	2.7	3	3	900–1,076	38,138	38,652
Cook I	1	1	1	791–945	11,094	11,340
Account Clk II	0.3	1	1	718–857	10,284	10,284
Food Service Asst I	2.9	3	3	692–826	26,828	28,039
Temporary Help	1.9	1.3	1.3	(19,188)	14,130	14,130
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Warehouse Worker	1	1	1	983–1,076	12,125	12,682
Seamer	1	1	1	900–1,076	12,912	12,912
Temporary Help	–	1	1	–	9,910	9,910
Plant Maintenance:						
Chief - Plant Operation I	1	1	1	1,450–1,748	19,638	20,536
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Maint Mechanic	2	2	2	1,294–1,418	33,438	34,032
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Painter I	2	2	2	1,235–1,352	32,448	32,448
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Janitor	2	2	2	709–844	20,256	20,256
Temporary Help	0.6	0.6	0.6	(7,272)	8,340	8,340
TOTALS, NORTHERN RECEPTION CENTER & CLINIC	229.6	241.2	241.2	$4,038,813	$4,341,496	$4,385,881
Southern Reception Center & Clinic:						
Executive:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,847	10,980
Ofc Asst II	1.1	1	1	718–936	10,713	10,752
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	1,668–2,012	95,106	96,576
Casework Services:						
Parole Agent I	9.9	9.5	9.5	1,485–1,790	186,461	192,802
Social Worker	1.8	3	3	1,294–1,556	47,744	49,992
Temporary Help	0.7	0.5	0.5	(14,975)	9,376	9,376
Education:						
Teacher	1.8	1	1	1,263–1,919	23,028	23,028
Teacher	3	3	3	1,263–1,919	69,084	69,084
Group Supvr	1.6	2	2	1,206–1,385	33,240	33,240
Temporary Help	0.7	0.5	0.5	(13,798)	8,840	8,840
Group Living and Counseling:						
Sr Youth Counselor	7	7	7	1,385–1,668	135,288	136,957
Youth Counselor	35	36	36	1,263–1,519	639,003	648,208
Temporary Help	9.1	8.9	8.9	(166,526)	200,989	200,989
Treatment Services:						
Education Administration:						
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Ofc Asst II	2	2	2	718–936	20,568	20,568
Casework Supervision:						
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	4	4	4	1,748–2,109	100,938	101,232
School Psychologist	1	1	1	1,748–2,109	25,308	25,308
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Sr Steno	0.8	1	1	876–1,091	12,564	12,564
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Steno	0.4	0.5	0.5	702–958	4,933	5,161
Ofc Asst II	11.2	11.5	11.5	718–936	121,752	123,696
Ofc Asst II	2	2	2	718–857	19,647	20,076
Support Services:						
Medical Psychiatric Unit:						
Program Administrator	1	1	1	1,967–2,374	28,161	28,488
Sr Psychologist	1	1	1	1,919–2,317	27,804	27,804
Staff Psychologist	2	2	2	1,748–2,109	48,894	50,034
Parole Agent II	0.6	1	1	1,630–1,967	23,604	23,604
Teacher	1	1	1	1,263–1,919	23,028	23,028
Teacher	1	1	1	1,263–1,919	23,028	23,028
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Social Worker	1	1	1	1,294–1,556	16,224	17,016
Youth Counselor	8.7	9	9	1,263–1,519	160,797	162,010
Registered Nurse II	2.7	3	3	1,180–1,418	47,440	48,876
Group Supvr	2.2	3	3	1,206–1,385	46,368	47,776
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Asst II	1	1	1	718–936	9,330	9,756
Correctional Program Asst	1.6	2	2	692–826	16,856	17,624
Temporary Help	1.4	1.6	1.6	(26,240)	46,739	46,739
Medical:						
Chief Medical Off	1	1	1	3,310–3,893	46,716	46,716
Physician & Surgeon	1	1	1	2,608–3,747	43,728	43,728
Chief Dentist	1	1	1	2,685–3,406	39,876	39,876
Dentist	3	3	3	2,374–3,323	113,616	113,616
Supvng Nurse II	0.9	1	1	1,418–1,708	20,340	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Surgical Nurse I	1	1	1	1,180–1,418	17,016	17,016
Registered Nurse II	8	8	8	1,180–1,418	133,921	135,278
Group Supvr	3.9	4	4	1,206–1,385	64,959	65,676
X-Ray Techn	1	1	1	1,006–1,206	14,472	14,472
Medical Transcriber	0.9	1	1	800–958	11,496	11,496
Dental Asst	4.8	5	5	791–945	55,611	56,128
Training:						
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Temporary Help	2.8	3.3	3.3	(51,841)	63,293	63,293
Religion:						
Chaplain	1	1	1	1,418–1,708	20,418	20,496
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	5	5	5	1,450–1,748	104,880	104,880
Sr Group Supvr	1	1	1	1,323–1,591	19,092	19,092
Group Supvr	23.4	27	27	1,206–1,385	441,056	451,907
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	13	9.8	9.8	(235,711)	192,958	192,958
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Sr Steno	1	1	1	876–1,091	12,564	12,564
Accounting and Personnel:						
Personnel Asst II	1	1	1	1,030–1,235	13,678	14,310
Property Clk I	1	1	1	983–1,180	14,160	14,160
Ofc Asst II	2	2	2	718–936	20,568	20,568
Personnel Asst Trainee	1	1	1	783–936	11,232	11,232
Telephone Opr	0.5	1	1	718–857	8,872	9,264
Account Clk II	0.8	1	1	718–857	8,808	9,198
Temporary Help	0.2	0.3	0.3	(4,660)	3,196	3,196
Feeding:						
Supvng Cook II	1	1	1	1,126–1,485	15,702	16,224
Supvng Cook I	3	3	3	983–1,294	42,480	42,480
Baker II	1	1	1	983–1,294	14,160	14,160
Cook II	5.9	6	6	900–1,180	73,268	74,855
Ofc Asst II	1.1	1	1	718–936	9,432	9,866
Food Service Asst I	17.3	18	18	692–826	167,062	173,158
Temporary Help	1.7	1.8	1.8	(30,689)	29,707	29,707
Personal Care and Housekeeping:						
Materials & Stores Supvr I	2	2	2	983–1,180	27,322	27,942
Seamer	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Barber	1	1	1	826–987	11,844	11,844
Stock Clk	1	1	1	819–980	10,872	11,364
Temporary Help	–	0.1	0.1	–	418	418
Plant Maintenance:						
Chief - Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Plumber I	1	1	1	1,294–1,418	16,356	17,016
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	1	1	1	1,235–1,352	16,224	16,224
Painter I	2	2	2	1,235–1,352	32,448	32,448
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	1.4	2	2	1,076–1,180	28,212	28,320
Auto Equipt Opr I	1	1	1	1,076–1,180	14,160	14,160

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Groundskeeper	2.8	3	3	941–1,076	37,117	38,322
Janitor Supvr I	1	1	1	773–924	10,153	10,598
Janitor	1.6	2	2	709–844	18,399	19,200
Temporary Help	0.1	0.1	0.1	(1,756)	1,797	1,797
TOTALS, SOUTHERN RECEPTION CENTER & CLINIC	275.9	284.4	284.4	$4,748,259	$4,868,829	$4,928,399
Youth Authority Conservation Camps:						
Mount Buillion Camp:						
Executive:						
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Treatment Team Supvr	1	1	1	1,668–2,012	24,144	24,144
Treatment and Group Living:						
Education:						
Teacher	1	1	1	1,263–1,919	20,976	20,976
Group Living and Counseling:						
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Youth Counselor	10	10	10	1,263–1,519	179,067	182,304
Temporary Help	2.1	2.3	2.3	(48,701)	48,105	48,105
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Temporary Help	–	0.1	0.1	(40)	350	350
Support Services:						
Training:						
Temporary Help	0.5	0.4	0.4	(6,210)	7,180	7,180
Religion:						
Temporary Help	0.2	0.4	0.4	(2,480)	4,795	4,795
Security:						
Group Supvr	1.6	2	2	1,206–1,385	33,240	33,240
Temporary Help	1.4	1.7	1.7	(28,090)	32,685	32,685
Business Services--Administration:						
Ofc Techn	0.9	1	1	857–1,067	10,284	10,752
Temporary Help	–	0.3	0.3	(420)	2,725	2,725
Feeding:						
Supvng Cook I	2	1	1	983–1,180	14,160	14,160
Cook II	1	2	2	900–1,067	26,238	26,796
Ofc Asst II	1	1	1	718–896	10,752	10,752
Temporary Help	0.3	0.3	0.3	(4,420)	3,455	3,455
Plant Maintenance:						
Maint Mechanic	–	1	1	1,294–1,418	15,528	16,224
Ben Lomand Camp:						
Executive:						
Program Administrator	0.9	1	1	1,967–2,374	28,488	28,488
Treatment Team Supvr	0.7	1	1	1,668–2,012	24,144	24,144
Treatment and Group Living:						
Education:						
Teacher	1	1	1	1,263–1,919	22,676	23,028
Group Living and Counseling:						
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Youth Counselor	9.3	10	10	1,263–1,519	177,542	180,714
Group Supvr	0.9	1	1	1,206–1,385	14,814	15,516
Temporary Help	3.4	2.9	2.9	(81,641)	59,895	59,895
Treatment Services--Casework Supvn:						
Parole Agent I	0.9	1	1	1,485–1,790	21,480	21,480
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Steno	0.5	0.5	0.5	702–958	5,490	5,490
Temporary Help	–	0.1	0.1	(110)	350	350
Support Services:						
Medical:						
Physician & Surgeon	0.2	0.2	0.2	2,870–3,747	8,333	8,333
Training:						
Temporary Help	0.7	0.5	0.5	(13,480)	7,420	7,420
Religion:						
Temporary Help	0.3	0.4	0.4	(4,000)	4,795	4,795
Security:						
Group Supvr	1.7	2	2	1,206–1,385	29,115	30,492
Temporary Help	0.9	1.6	1.6	(17,920)	31,460	31,460
Business Services--Administration:						
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
Temporary Help	–	0.3	0.3	(490)	2,735	2,735
Feeding:						
Supvng Cook I	2	1	1	983–1,180	13,412	14,052
Cook II	1	2	2	900–1,067	26,238	26,796
Ofc Asst II	0.5	0.5	0.5	718–896	5,376	5,376
Temporary Help	0.2	0.3	0.3	(2,520)	3,310	3,310
Plant Maintenance:						
Maint Mechanic	–	1	1	1,294–1,418	15,528	16,224
Pine Grove Camp:						
Executive:						
Program Administrator	0.8	1	1	1,967–2,374	28,488	28,488
Treatment Team Supvr	1	1	1	1,668–2,012	24,144	24,144

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Treatment and Group Living:						
Education:				SALARY RANGE		
Teacher	1	1	1	1,263–1,919	17,469	18,300
Group Living and Counseling:						
Sr Youth Counselor	1	1	1	1,385–1,668	19,323	20,016
Youth Counselor	9	9	9	1,263–1,519	162,322	163,813
Group Supvr	0.5	1	1	1,206–1,385	15,576	16,310
Temporary Help	3.2	2.8	2.8	(83,601)	58,215	58,215
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Temporary Help	–	0.1	0.1	–	600	600
Support Services:						
Training:						
Temporary Help	0.6	0.4	0.4	(8,010)	7,070	7,070
Religion:						
Temporary Help	0.2	0.4	0.4	(1,870)	3,600	3,600
Security:						
Group Supvr	2	2	2	1,206–1,385	30,912	32,372
Temporary Help	1.3	1.5	1.5	(27,010)	29,510	29,510
Business Services--Administration:						
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
Temporary Help	0.2	0.3	0.3	(1,420)	2,805	2,805
Feeding:						
Supvng Cook I	1	1	1	983–1,180	12,452	13,012
Cook II	2	2	2	900–1,067	23,298	24,391
Ofc Asst II	1	1	1	718–896	9,756	10,208
Temporary Help	0.3	0.3	0.3	(2,275)	3,455	3,455
Plant Maintenance:						
Maint Mechanic	–	1	1	1,294–1,418	15,528	16,224
Washington Ridge Camp:						
Executive:						
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Treatment Team Supvr	1	1	1	1,668–2,012	24,144	24,144
Treatment and Group Living:						
Education:						
Teacher	1	1	1	1,263–1,919	19,631	20,576
Group Living and Counseling:						
Sr Youth Counselor	0.7	1	1	1,385–1,668	20,016	20,016
Youth Counselor	9	9	9	1,263–1,519	164,270	166,551
Group Supvr	1	1	1	1,206–1,385	15,336	16,062
Temporary Help	2.4	2.5	2.5	(51,891)	49,405	49,405
Treatment Services--Casework Supvn:						
Parole Agent I	2	2	2	1,485–1,790	42,960	42,960
Steno	0.5	0.5	0.5	702–958	5,490	5,490
Temporary Help	0.1	0.1	0.1	(610)	350	350
Support Services:						
Training:						
Temporary Help	0.5	0.4	0.4	(8,110)	7,140	7,140
Religion:						
Temporary Help	0.3	0.4	0.4	(3,970)	4,500	4,500
Security:						
Group Supvr	1.7	2	2	1,206–1,385	32,496	33,240
Temporary Help	1.6	1.6	1.6	(34,663)	28,805	28,805
Business Services--Administration:						
Ofc Tech	1.1	1	1	857–1,067	12,288	12,288
Temporary Help	0.1	0.3	0.3	(610)	2,825	2,825
Feeding:						
Supvng Cook I	1	1	1	983–1,180	14,160	14,160
Cook II	2	2	2	900–1,067	24,990	25,548
Ofc Asst II	0.5	0.5	0.5	718–896	4,896	5,123
Temporary Help	0.4	0.3	0.3	(4,880)	3,310	3,310
Plant Maintenance:						
Maint Mechanic	–	1	1	1,294–1,418	15,528	16,224
Oak Glen Camp:						
Executive:						
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Treatment Team Supvr	1	1	1	1,668–2,012	24,144	24,144
Treatment and Group Living:						
Casework Services:						
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Education:						
Teacher	1	1	1	1,263–1,919	21,972	21,972
Group Living and Counseling:						
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Youth Counselor	10	10	10	1,263–1,519	184,901	186,074
Temporary Help	2.3	2.3	2.3	(57,305)	51,281	51,281
Treatment Services--Casework Supvn:						
Steno	0.9	1	1	702–958	10,980	10,980
Support Services:						
Training:						
Temporary Help	0.2	0..5	0.5	(5,942)	10,452	10,452

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Religion:				SALARY RANGE		
Temporary Help	0.1	0.1	0.1	(4,598)	4,314	4,314
Security:						
Group Supvr	1.9	2	2	1,206–1,385	33,240	33,240
Temporary Help	2.7	2.1	2.1	(62,832)	45,023	45,023
Business Services--Administration:						
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
Temporary Help	0.1	0.1	0.1	(198)	2,106	2,106
Feeding:						
Supvng Cook I	1	1	1	983–1,294	14,160	14,160
Cook II	2	2	2	900–1,180	25,318	25,824
Temporary Help	0.3	0.7	0.7	(5,638)	9,534	9,534
Plant Maintenance:						
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
TOTALS, YOUTH AUTHORITY CONSERVATION CAMPS	140.9	150	150	$2,563,447	$2,674,669	$2,702,991
Fred C. Nelles School:						
Executive:						
CEA III	1	1	1	2,374–3,156	36,972	36,972
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Youth Counselor	1	1	1	1,263–1,519	18,228	18,228
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5.1	5	5	1,668–2,012	120,720	120,720
Steno	1	1	1	702–958	10,961	10,980
Ofc Asst II	1.1	1	1	718–936	10,752	10,752
Casework Services:						
Parole Agent I	9.6	12	12	1,485–1,790	244,296	248,292
Ofc Asst II	0.9	1	1	718–936	10,752	10,752
Education:						
Teacher	2	2	2	1,263–1,919	46,056	46,056
Teacher	2.6	3	3	1,263–1,919	69,084	69,084
Teacher	12.7	15	15	1,263–1,919	325,233	333,151
Teacher	3	3	3	1,263–1,919	69,084	69,084
Youth Authority Teacher	1	2	2	1,263–1,919	40,428	41,256
Voc Instructor	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor	2.1	3	3	1,263–1,919	65,246	65,246
Voc Instructor	2	2	2	1,263–1,919	46,056	46,056
Librarian	1	1	1	1,263–1,519	16,000	16,750
Temporary Help	2.9	3.3	3.3	(59,685)	54,490	54,490
Group Living and Counseling:						
Sr Youth Counselor	9.3	11	11	1,385–1,668	219,406	220,176
Youth Counselor	53.5	65	65	1,263–1,519	1,147,749	1,165,162
Temporary Help	17.6	15.8	15.8	(385,524)	358,763	358,763
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	2	2	2	1,748–2,109	50,616	50,616
Sr Steno	0.8	1	1	876–1,091	10,512	10,980
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
Ofc Asst II	–	0.5	0.5	718–936	4,566	4,770
Casework Supervision:						
Staff Psychiatrist	1	1	1	2,870–3,747	43,728	43,728
Staff Psychologist	2	2	2	1,748–2,109	48,615	49,743
School Psychologist	–	0.5	0.5	1,748–2,109	12,654	12,654
Supvr	1	1	1	1,748–2,109	25,308	25,308
Parole Agent II	0.9	1	1	1,630–1,967	23,604	23,604
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Medical Transcriber	1	1	1	800–958	11,496	11,496
Ofc Asst II	3.5	4	4	718–936	42,012	42,444
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	2,608–3,747	44,964	44,964
Dentist	1	1	1	2,374–3,323	38,964	38,964
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	4.6	5	5	1,180–1,418	78,921	81,018
Dental Asst	0.7	1	1	791–945	9,702	10,140
Training:						
Trng Off I	1	1	1	1,556–1,876	24,144	24,144
Temporary Help	3.8	4.7	4.7	(73,708)	86,337	86,337
Religion:						
Chaplain	0.9	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	4.8	5	5	1,450–1,748	104,880	104,880
Sr Group Supvr	1	1	1	1,323–1,591	19,092	19,092
Group Supvr	34.1	36	36	1,206–1,385	612,515	623,360
Temporary Help	5.4	6.9	6.9	(105,314)	124,014	124,014

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Business Services:						
Administration:				SALARY RANGE		
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Sr Steno	1	1	1	876–1,091	12,564	12,564
Accounting and Personnel:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Property Clk I	0.7	1	1	983–1,180	13,512	14,160
Accountant I	0.7	1	1	983–1,180	12,078	12,636
Personnel Asst I	1.9	2	2	904–1,080	25,759	25,920
Acctg Techn	1.9	2	2	857–1,024	23,240	23,740
Steno	0.3	1	1	702–958	10,980	10,980
Ofc Asst II	3.2	2.5	2.5	718–936	24,377	25,018
Bookkeeping Mach Opr II	1	1	1	783–936	11,232	11,232
Account Clk II	1.8	2	2	718–857	18,993	19,860
Temporary Help	0.6	0.8	0.8	(11,535)	8,718	8,718
Feeding:						
Supvng Cook II	1	1	1	1,126–1,485	16,224	16,224
Supvng Cook I	3	3	3	983–1,294	40,680	41,232
Baker II	1	1	1	983–1,294	14,160	14,160
Cook II	2.9	3	3	900–1,180	36,398	37,487
Ofc Asst II	1.5	1.5	1.5	718–936	15,243	15,243
Food Service Asst I	8.6	10	10	692–826	96,154	97,590
Temporary Help	2.4	1	1	(45,938)	15,536	15,536
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Shoemaker	1	1	1	1,076–1,294	15,528	15,528
Seamer	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	0.8	1	1	983–1,076	12,078	12,636
Barber	1	1	1	826–987	11,844	11,844
Stock Clk	1.4	2	2	819–980	23,432	23,520
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Painter II	0.6	1	1	1,294–1,418	17,016	17,016
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Plumber I	1.6	2	2	1,294–1,418	34,032	34,032
Stationary Engr I	2	2	2	1,263–1,385	32,992	33,240
Supvng Groundskeeper I	1	1	1	1,126–1,352	16,224	16,224
Carpenter I	1.9	2	2	1,235–1,352	31,280	31,984
Painter I	1.2	1	1	1,235–1,352	15,115	15,818
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Boiler Room Tender	4	4	4	1,152–1,263	60,624	60,624
Heavy Truck Driver	1	1	1	1,126–1,235	14,820	14,820
Building Maint Worker	1.7	2	2	1,076–1,180	26,886	27,996
Groundskeeper	2.8	3	3	941–1,076	38,598	38,736
Ofc Asst II	0.9	1	1	718–936	10,284	10,284
Janitor Supvr I	1.1	1	1	773–924	11,088	11,088
Janitor	2.9	3.5	3.5	709–844	34,077	34,708
TOTALS, FRED C. NELLES SCHOOL	279.5	309	309	$5,062,049	$5,507,970	$5,565,908
Institutions and Camps Northern Division:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Staff Services Analyst	1	1	1	987–1,556	16,818	17,619
Exec Secty I	1.8	1	1	996–1,196	13,299	13,920
TOTALS, INSTITUTIONS AND CAMPS NORTHERN DIVISION	3.8	3	3	$72,508	$67,989	$69,411
Northern Calif Youth Center Central:						
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,310–3,893	46,044	46,044
Staff Psychiatrist	1	1	1	2,870–3,747	44,964	44,964
Physician & Surgeon	1	1	1	2,608–3,747	41,664	41,664
Dentist	1	1	1	2,374–3,323	38,964	38,964
Supvng Nurse II	1	1	1	1,418–1,708	20,496	20,496
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Sr Medical Tech Asst	1	1	1	1,323–1,591	18,876	19,092
Registered Nurse II	2.6	3	3	1,180–1,418	49,088	49,792
Medical Tech Asst	8.9	9	9	1,152–1,385	148,236	148,960
Sr Medical Steno	1	1	1	912–1,091	12,024	12,564
Dental Asst	1	1	1	791–945	11,340	11,340
Temporary Help	2.7	3.9	3.9	(51,772)	82,000	82,000
Training:						
Ofc Asst II	0.9	1	1	718–936	9,540	9,980
Temporary Help	2	1.6	1.6	(30,588)	23,060	23,060
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Sr Group Supvr	5	5	5	1,323–1,591	95,460	95,460
Group Supvr	12	12	12	1,206–1,385	203,212	204,672
Ofc Techn	1.1	1	1	857–1,067	11,364	11,892
Temporary Help	8.2	7.7	7.7	(150,783)	153,500	153,500

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Business Services--Administration:				SALARY RANGE		
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Asst Head Group Supvr	1	1	1	1,450–1,748	20,976	20,976
Sr Steno	0.7	1	1	876–1,091	10,512	10,980
Business Services--Acctg-personnel:						
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	3	3	3	1,294–1,556	49,266	51,651
Business Service Off I	1	1	1	1,294–1,556	18,459	18,672
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant Trainee	–	1	1	1,034–1,184	11,760	12,288
Accountant I	0.2	1	1	983–1,180	12,952	13,558
Personnel Asst I	1	1	1	904–1,080	12,879	12,960
Ofc Techn	1.9	2	2	857–1,024	23,480	24,004
Acctg Techn	4.7	3	3	857–1,024	35,528	36,028
Bookkeeping Mach Opr II	0.6	1	1	783–936	10,674	11,152
Ofc Asst II	3.2	4	4	718–936	40,088	40,772
Account Clk II	4	4	4	718–857	40,280	40,794
Temporary Help	1.4	1.1	1.1	(18,252)	13,576	13,576
Feeding:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Food Administrator I	1	1	1	1,206–1,450	16,186	16,945
Supvng Cook I	6	7	7	983–1,180	96,459	97,596
Baker II	1	1	1	983–1,180	14,160	14,160
Butcher-Meat Cutter II	1	1	1	983–1,180	14,160	14,160
Cook II	4.9	7	7	900–1,076	86,255	88,396
Baker I	1	1	1	900–1,076	12,313	12,866
Ofc Techn	1.1	1	1	857–1,067	12,288	12,288
Cook I	22	21	21	791–945	233,619	236,568
Ofc Asst II	0.5	0.5	0.5	718–936	4,616	4,806
Food Service Asst I	0.8	1	1	692–826	9,912	9,912
Temporary Help	3.1	1.9	1.9	(33,780)	24,360	24,360
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Shoemaker	1	1	1	1,076–1,294	15,292	15,528
Laundry Supvr II	1	1	1	1,076–1,294	13,112	13,728
Materials & Stores Supvr I	1.9	2	2	983–1,180	25,886	26,980
Laundry Supvr I	1	1	1	900–1,076	11,508	12,032
Warehouse Worker	1.1	1	1	983–1,076	12,912	12,912
Laundry Worker	4.7	6	6	791–945	67,876	68,040
Asst Seamer	1	1	1	757–904	10,848	10,848
Laundry Finisher	3.9	4	4	757–904	40,858	41,719
Temporary Help	0.3	0.4	0.4	(4,368)	4,280	4,280
Plant Maintenance:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Chief - Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Chief Engr I	0.9	1	1	1,418–1,630	19,560	19,560
Heavy Equipt Mechanic	1	1	1	1,294–1,418	17,016	17,820
Supvng Groundskeeper II	1	1	1	1,235–1,485	16,620	17,418
Painter II	1	1	1	1,294–1,418	17,016	17,016
Electrician I	1.9	2	2	1,294–1,418	33,570	34,032
Plumber I	1.8	2	2	1,294–1,418	32,950	33,702
Auto Pool Mgr I	1	1	1	1,180–1,418	17,016	17,016
Maint Mechanic	3.8	4	4	1,294–1,418	67,470	68,064
Stationary Engr I	3	3	3	1,263–1,385	49,736	49,860
Refrigeration Engr	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	2.4	2	2	1,235–1,352	31,044	31,752
Painter I	2.8	3	3	1,235–1,352	48,672	48,672
Mason	0.3	1	1	1,235–1,352	14,820	15,528
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224
Automobile Mechanic	1	1	1	1,180–1,294	14,325	14,997
Boiler Room Tender	4	4	4	1,152–1,263	60,624	60,624
Heavy Truck Driver	2	2	2	1,126–1,235	29,640	29,640
Lead Groundskeeper	1	1	1	983–1,180	13,998	14,160
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	2	2	2	1,076–1,180	27,618	28,320
Auto Equipt Opr I	4	4	4	1,076–1,180	56,640	56,640
Sr Steno	1	1	1	876–1,091	12,564	12,564
Groundskeeper	4	4	4	941–1,076	50,673	51,234
Janitor Supvr II	1	1	1	879–1,053	12,906	12,906
Janitor	7.8	8	8	709–844	80,890	81,702
Temporary Help	6	4.7	4.7	(78,201)	54,200	54,200
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER CENTRAL	200.1	204.8	204.8	$2,973,901	$3,075,318	$3,105,994
Northern California Youth Center O H Close:						
Executive:						
CEA II	1	1	1	2,160–2,870	34,026	34,440
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Ofc Services Supvr I	1.1	1	1	804–1,003	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Treatment and Group Living:						
Team Supervision:				SALARY RANGE		
Treatment Team Supvr	7	7	7	1,668–2,012	169,008	169,008
Casework Services:						
Parole Agent I	8	8	8	1,485–1,790	171,840	171,840
Asst Head Group Supvr	–	1	1	1,450–1,748	20,976	20,976
Ofc Asst II	1.1	1	1	718–936	10,752	10,752
Education:						
School Psychologist	–	0.5	0.5	1,748–2,109	10,488	10,986
Teacher, Arts and Crafts	3.4	4	4	1,263–1,919	88,032	88,946
Teacher, Elementary	6.2	4	4	1,263–1,919	92,112	92,112
Teacher, High School	8.6	8	8	1,263–1,919	173,901	177,616
Teacher, Music	1	1	1	1,263–1,919	23,028	23,028
Teacher, Recr	3	3	3	1,263–1,919	68,908	69,084
Youth Authority Teacher	1	5	5	1,263–1,919	103,750	106,404
Voc Instructor, Industrial Arts	3	3	3	1,263–1,919	69,084	69,084
Temporary Help	3.6	2.9	2.9	(56,562)	45,840	45,840
Group Living and Counseling:						
Sr Youth Counselor	6.8	7	7	1,385–1,668	140,112	140,112
Sr Group Supvr	1	1	1	1,323–1,591	18,804	19,092
Youth Counselor	42.5	44	44	1,263–1,519	791,550	798,748
Group Supvr	1.9	1	1	1,206–1,385	15,994	16,620
Temporary Help	7.2	6.9	6.9	(137,243)	140,800	140,800
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Ofc Techn	1.1	1	1	857–1,067	11,320	11,848
Casework Supervision:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Ofc Services Supvr I	1.1	1	1	857–1,067	11,496	12,024
Ofc Asst II	3.9	4.5	4.5	718–936	46,383	47,703
Support Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	22,254	22,512
Temporary Help	4.8	2.5	2.5	(85,873)	44,670	44,670
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	18,820	19,716
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	5	4	4	1,450–1,748	83,904	83,904
Sr Group Supvr	1	1	1	1,323–1,591	19,092	19,092
Group Supvr	18.5	20	20	1,206–1,385	339,164	344,552
Temporary Help	8	9.6	9.6	(122,722)	180,850	180,850
Business Services--Acctg-Personnel:						
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Ofc Asst II	2.8	3	3	718–936	29,010	30,510
Temporary Help	0.2	–	–	(976)	–	–
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER O H CLOSE	164.8	167.9	167.9	$3,075,633	$3,200,592	$3,227,493
N Calif Youth Center Karl Holton:						
Executive:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Sr Steno	1	1	1	876–1,091	12,564	12,564
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	1,668–2,012	120,720	120,720
Casework Services:						
Parole Agent I	7	8	8	1,485–1,790	161,895	168,819
Asst Head Group Supvr	1	1	1	1,450–1,748	20,976	20,976
Sr Youth Counselor	1	1	1	1,385–1,668	20,016	20,016
Ofc Asst II	1.1	1	1	718–936	10,752	10,752
Education:						
Teacher, Business Education	1	1	1	1,263–1,919	23,028	23,028
Teacher, Elementary	2.7	3	3	1,263–1,919	64,557	65,892
Teacher, High School	10.1	13	13	1,263–1,919	265,941	282,531
Teacher, Recr	2.6	3	3	1,263–1,919	69,084	69,084
Youth Authority Teacher	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Auto Mechanics	0.5	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Industrial Arts	2	2	2	1,263–1,919	46,056	46,056
Voc Instructor, Landscape Gardening	1	1	1	1,263–1,919	23,028	23,028
Teacher, Arts & Crafts	2	2	2	1,263–1,919	45,736	46,056
Temporary Help	3	4.6	4.6	(52,339)	84,558	84,558
Group Living and Counseling:						
Sr Youth Counselor	6.9	8	8	1,385–1,668	152,269	157,317
Youth Counselor	37.6	44	44	1,263–1,519	754,263	783,576
Temporary Help	9	5.8	5.8	(169,346)	125,892	125,892

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Treatment Services:						
Education Administration:				SALARY RANGE		
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
School Psychologist	–	0.5	0.5	1,748–2,109	10,488	10,986
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Asst II	1	1	1	718–936	10,752	10,752
Casework Supervision:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	0.1	1	1	1,748–2,109	20,976	21,972
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Ofc Services Supvr I	0.8	1	1	804–1,003	11,540	12,068
Ofc Asst II	3.7	4.5	4.5	718–936	43,844	46,092
Support Services:						
Training:						
Trng Off I	1	1	1	1,556–1,876	24,144	24,144
Temporary Help	4.2	3.4	3.4	(77,629)	61,566	61,566
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	17,016	17,820
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	4	4	4	1,450–1,748	83,904	83,904
Sr Group Supvr	1	1	1	1,323–1,591	19,092	19,092
Group Supvr	18.9	20	20	1,206–1,385	332,845	341,331
Temporary Help	6	10.5	10.5	(132,611)	182,550	182,550
Business Services--Acctg-Personnel:						
Personnel Asst II	1	1	1	1,030–1,235	14,259	14,820
Ofc Asst II	3	3	3	718–936	31,320	31,320
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Barber	0.9	1	1	826–987	10,568	11,053
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER KARL HOLTON	152.1	170.3	170.3	$2,901,550	$3,161,259	$3,235,395
Northern California Youth Center D Nelson:						
Executive:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Administrator I	1	1	1	2,109–2,547	30,393	30,564
Sr Steno	1.5	1	1	876–1,091	12,294	12,564
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	4	5	5	1,668–2,012	119,128	120,720
Casework Services:						
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Parole Agent I	8.4	10	10	1,485–1,790	209,146	211,090
Group Supvr	–	1	1	1,206–1,385	15,816	16,558
Ofc Asst II	1	1	1	718–936	10,752	10,752
Education:						
School Psychologist	–	0.5	0.5	1,748–2,109	10,488	10,986
Teacher, Elementary	2	2	2	1,263–1,919	46,056	46,056
Teacher, High School	5	5	5	1,263–1,919	112,268	114,184
Teacher, Recr	2	2	2	1,263–1,919	46,056	46,056
Voc Instructor, Auto Body & Fender	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Auto Mechanics	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Culinary Arts	2.6	3	3	1,263–1,919	63,594	64,428
Voc Instructor, Industrial Arts	3	3	3	1,263–1,919	67,198	68,028
Voc Instructor, Landscape Gardening	1	1	1	1,263–1,919	23,028	23,028
Group Supvr	–	1	1	1,206–1,385	16,620	16,620
Cook I	0.5	0.5	0.5	791–1,034	5,670	5,670
Correctional Program Asst	0.4	1	1	692–826	8,376	8,676
Temporary Help	4.1	2.6	2.6	(57,263)	41,760	41,760
Group Living and Counseling:						
Sr Youth Counselor	6.8	8	8	1,385–1,668	156,193	157,512
Youth Counselor	38.5	47	47	1,263–1,519	830,393	840,236
Temporary Help	8.4	6.3	6.3	(170,081)	139,283	139,283
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Steno	1	1	1	702–958	10,980	10,980
Casework Supervision:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Ofc Services Supvr I	1.1	1	1	803–1,003	12,288	12,288
Ofc Asst II	5.4	6.5	6.5	718–936	67,608	68,496
Support Services:						
Training:						
Trng Off I	0.8	1	1	1,556–1,876	18,409	19,246
Temporary Help	3.1	2.9	2.9	(62,011)	54,443	54,443
Religion:						
Chaplain	1	1	1	1,418–1,708	17,016	17,820
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	4	4	4	1,450–1,748	81,842	82,790
Youth Counselor	1	1	1	1,263–1,519	18,228	18,228

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Group Supvr	24.4	25	25	1,206–1,385	418,634	426,608
Temporary Help	5.5	6.5	6.5	(101,395)	111,670	111,670
Business Services--Acctg-personnel:						
Personnel Asst I	1	1	1	904–1,080	12,776	12,960
Ofc Techn	0.2	1	1	804–1,003	10,284	10,752
Ofc Asst II	2.2	2	2	718–936	19,416	19,824
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Barber	1	1	1	826–987	11,844	11,844
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER D NELSON	151.9	166.8	166.8	$2,803,830	$3,071,882	$3,104,652
Institutions and Camps Southern Division:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Exec Secty I	1	1	1	996–1,196	12,575	13,142
TOTALS, INSTITUTIONS AND CAMPS SOUTHERN DIVISION	3	3	3	$68,544	$69,119	$69,686
Youth Training School:						
Executive:						
CEA III	1	1	1	2,374–3,156	36,972	36,972
CEA II	1	1	1	2,160–2,870	29,998	31,425
Adm Asst I	1	1	1	1,294–1,630	24,144	19,506
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	0.9	1	1	876–1,091	10,941	11,453
Treatment and Group Living:						
Team Supervision:						
Program Administrator	2.9	4	4	1,967–2,374	105,981	108,316
Treatment Team Supvr	12.2	12	12	1,668–2,012	282,706	284,740
Casework Services:						
Parole Agent I	19.7	23	23	1,485–1,790	451,619	476,890
Education:						
Teacher, Rfc	5	5	5	1,263–1,919	115,140	115,140
Voc Instructor, Auto Body & Fender	2	2	2	1,263–1,919	43,124	44,087
Voc Instructor, Auto Mechanics	2.7	2	2	1,263–1,919	44,170	45,176
Voc Instructor, Baking	1	1	1	1,263–1,919	21,308	22,324
Voc Instructor, Carpentry	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Culinary Arts	3	3	3	1,263–1,919	64,989	66,987
Voc Instructor, Sheetmetal	1	1	1	1,263–1,919	22,324	23,028
Voc Instructor, Plastering	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Painting	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Mill & Cabinet	0.3	1	1	1,263–1,919	17,400	18,228
Voc Instructor, Offset Print	0.5	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Plumbing	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Masonry	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Refri Air Condit	1	1	1	1,263–1,919	22,676	23,028
Voc Instructor, Stock & Warehousing	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Machine Shop	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Upholstery	1	1	1	1,263–1,919	20,096	21,059
Voc Instructor, Welding	3	3	3	1,263–1,919	69,084	69,084
Teacher	12	15	15	1,263–1,919	276,134	321,922
Voc Instructor, Industrial Arts	12.7	13	13	1,263–1,919	282,480	284,964
Voc Instructor, Janitor Srvs	3	4	4	1,263–1,919	87,386	88,924
Librarian	1	1	1	1,263–1,519	17,140	17,952
Temporary Help	2.7	2.4	2.4	(52,002)	35,070	35,070
Group Living and Counseling:						
Sr Youth Counselor	17.2	20	20	1,385–1,668	368,953	389,666
Youth Counselor	123.9	142	142	1,263–1,519	2,406,715	2,556,163
Barbershop Mgr	2	2	2	900–1,076	25,824	25,824
Temporary Help	32.6	27.1	27.1	(726,524)	536,808	536,808
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	2	2	2	1,748–2,109	50,616	50,616
Supvr - Voc Instruction	2	2	2	1,748–2,109	50,616	50,616
Ofc Services Supvr I	1.1	1	1	857–1,067	12,288	12,288
Steno	2	2	2	702–958	21,960	21,960
Ofc Asst II	1.8	2	2	718–936	21,036	21,036
Casework Supervision:						
Staff Psychiatrist	1	1	1	2,870–3,747	44,964	44,964
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	2	2	2	1,748–2,109	46,614	48,870
School Psychologist	1	0.5	0.5	1,748–2,109	11,793	12,363
Parole Agent II	1	1	1	1,630–1,967	23,604	23,604
Psychology Assoc	1	1	1	1,450–1,591	19,092	19,092
Registered Nurse II	0.7	2	2	1,180–1,418	33,801	34,032
Registered Nurse I	0.2	1	1	1,100–1,323	15,876	15,876
Ofc Services Supvr II	1.1	1	1	973–1,167	11,676	12,252
Sr Steno	2.8	3	3	876–1,091	35,254	36,444
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Ofc Services Supvr I	1.3	1	1	857–1,067	11,804	12,288
Medical Steno	0.9	1	1	800–958	10,436	10,902
Steno	3.1	4	4	702–958	37,980	39,740

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II	10.4	11.5	11.5	718–936	109,911	115,666
Temporary Help	2.3	3.5	3.5	(30,080)	86,314	86,314
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,310–3,893	39,720	41,664
Physician & Surgeon	1	1	1	2,608–3,747	43,728	43,728
Dentist	1.8	2	2	2,374–3,323	70,200	71,780
Sr Lab Technologist	1	1	1	1,323–1,591	19,092	19,092
Registered Nurse III	0.7	1	1	1,294–1,556	16,752	17,552
Registered Nurse II	1.3	1	1	1,180–1,418	15,586	16,290
Medical Tech Asst	7.8	8	8	1,152–1,385	126,470	128,844
Medical Steno	1	1	1	800–958	11,496	11,496
Dental Asst	3	3	3	791–945	31,924	32,876
Temporary Help	0.7	0.8	0.8	(14,957)	15,914	15,914
Training:						
Trng Off I	1	1	1	1,556–1,876	23,028	20,313
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	14.3	10.9	10.9	(288,506)	205,988	205,988
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	0.8	1	1	1,418–1,708	20,496	20,496
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Asst Head Group Supvr	5	5	5	1,450–1,748	104,880	104,880
Sr Youth Counselor	2	2	2	1,385–1,668	40,032	40,032
Sr Group Supvr	7.3	9	9	1,323–1,591	170,037	171,612
Group Supvr	67.7	81	81	1,206–1,385	1,278,250	1,315,794
Telephone Opr	0.8	1	1	718–857	9,132	9,540
Temporary Help	18.9	19.5	19.5	(399,402)	380,942	380,942
Business Services:						
Administration:						
Business Mgr	1	1	1	2,060–2,490	29,880	29,880
Sr Steno	1	1	1	876–1,091	12,564	12,564
Accounting and Personnel:						
Acctg Off III	1	1	1	1,556–1,876	21,398	22,426
Procurement & Services Off I	1	1	1	1,294–1,556	18,672	18,672
Prison Canteen Mgr II	1	1	1	1,235–1,485	17,820	17,820
Property Clk II	1	1	1	1,126–1,352	16,050	16,224
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Accountant Trainee	0.8	1	1	1,034–1,184	14,208	14,208
Accountant I	0.5	1	1	983–1,180	12,852	13,452
Personnel Asst I	2.9	3	3	904–1,080	36,768	37,260
Ofc Services Supvr I	1.1	1	1	857–1,067	12,288	12,288
Acctg Techn	1.7	2	2	857–1,024	22,264	23,040
Ofc Asst II	4.3	5	5	718–936	50,376	51,040
Bookkeeping Mach Opr I	1	1	1	718–857	9,684	10,132
Account Clk II	2	2	2	718–857	19,614	20,040
Temporary Help	3.4	3.2	3.2	(36,865)	27,193	27,193
Feeding:						
Food Administrator II	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook II	1	1	1	1,126–1,485	16,224	16,224
Supvng Cook I	3.7	4	4	983–1,294	53,960	55,992
Cook II	18.1	20	20	900–1,180	241,969	249,415
Ofc Asst II	1.1	1	1	718–936	10,284	10,284
Temporary Help	3.9	1.9	1.9	(37,609)	26,535	26,535
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	4	4	4	983–1,180	56,640	56,640
Janitor Supvr III	1	1	1	961–1,152	13,824	13,824
Seamer	0.6	1	1	900–1,076	11,046	11,544
Janitor	1	1	1	709–844	9,636	10,058
Plant Maintenance:						
Chief - Plant Operation III	1	1	1	1,668–2,012	24,144	24,144
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Plumber II	1.4	1	1	1,352–1,630	17,820	17,820
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Supvr Building Trades	1.6	1	1	1,418–1,630	19,560	19,560
Plumber Supvr	0.3	1	1	1,418–1,556	18,672	18,672
Stationary Engr Supvr	1	1	1	1,385–1,519	18,228	18,228
Supvng Groundskeeper II	1	1	1	1,235–1,485	17,820	17,820
Carpenter Supvr	–	1	1	1,352–1,485	16,224	17,016
Painter Supvr	1	1	1	1,352–1,485	17,820	17,820
Electrician II	0.2	1	1	1,352–1,485	17,820	17,820
Stationary Engr II	0.3	3	3	1,323–1,450	52,200	52,200
Carpenter II	1.1	1	1	1,294–1,418	15,818	16,554
Painter II	0.9	1	1	1,294–1,418	16,166	16,950
Electrician I	2.7	2	2	1,294–1,418	32,430	33,636
Plumber I	0.9	1	1	1,294–1,418	15,876	16,620
Auto Pool Mgr I	1	1	1	1,180–1,418	16,917	17,016
Maint Mechanic	1	1	1	1,294–1,418	17,016	17,016
Stationary Engr I	3.5	1	1	1,263–1,385	16,620	16,620
Painter I	1.8	2	2	1,235–1,352	31,575	32,274
Locksmith	1	1	1	1,235–1,352	15,644	16,224
Lead Automobile Mechanic	1	1	1	1,235–1,352	16,224	16,224

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Auto Equipt Opr II	1	1	1	1,180–1,294	15,528	15,528
Automobile Mechanic	1	1	1	1,180–1,294	15,528	15,528
Boiler Room Tender	3.8	4	4	1,152–1,263	59,235	59,940
Lead Groundskeeper	2.3	3	3	983–1,180	37,030	38,762
Building Maint Worker	2	2	2	1,076–1,180	28,320	28,320
Auto Equipt Opr I	2.1	3	3	1,076–1,180	40,984	42,264
Groundskeeper	1.2	1	1	941–1,076	12,870	12,912
Ofc Techn	1.1	1	1	857–1,067	11,320	11,848
Temporary Help	1.6	–	–	(19,996)	–	–
TOTALS, YOUTH TRAINING SCHOOL	558.8	604.3	604.3	$9,961,861	$10,549,326	$10,888,267
El Paso De Robles School:						
Executive:						
Administrator III	0.9	1	1	2,547–3,081	30,564	32,052
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Secty	1.1	1	1	876–1,091	12,654	12,924
Steno	1	1	1	702–958	10,479	10,847
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	6	6	6	1,668–2,012	143,044	144,120
Casework Services:						
Parole Agent I	11.2	12	12	1,485–1,790	256,954	258,780
Education:						
Teacher	14.8	17	17	1,263–1,919	356,803	372,779
Teacher	2.6	3	3	1,263–1,919	62,270	64,146
Voc Instructor	2	2	2	1,263–1,919	46,056	46,056
Voc Instructor	0.4	1	1	1,263–1,919	21,474	22,500
Librarian	0.3	1	1	1,263–1,519	15,396	16,124
Teaching Asst	3.9	4	4	809–965	42,962	44,899
Temporary Help	1.8	2.1	2.1	(31,169)	31,002	31,002
Group Living and Counseling:						
Sr Youth Counselor	10.1	11	11	1,385–1,668	215,127	218,482
Youth Counselor	60.6	68	68	1,263–1,519	1,163,916	1,201,942
Temporary Help	18	12.3	12.3	(388,709)	268,955	268,955
Treatment Services:						
Education Administration:						
Supvr - Correctional Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	0.7	1	1	1,748–2,109	25,114	25,308
School Psychologist	1	0.5	0.5	1,748–2,109	11,514	12,072
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Techn	0.7	1	1	857–1,067	12,288	12,288
Ofc Asst II	1.2	1	1	718–936	10,752	10,752
Casework Supervision:						
Parole Agent III	1	1	1	1,790–2,160	25,920	25,920
Staff Psychologist	1	1	1	1,748–2,109	25,308	25,308
Ofc Services Supvr I	1	1	1	857–1,067	11,232	11,760
Medical Steno	0.4	0.5	0.5	800–958	5,199	5,432
Steno	1.7	2	2	702–958	19,551	19,980
Ofc Asst II	3.7	5	5	718–936	49,159	50,928

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Support Services:						
Medical:				SALARY RANGE		
Physician & Surgeon	1	1	1	2,608–3,747	41,664	41,664
Dentist	0.9	1	1	2,374–3,323	35,274	36,990
Registered Nurse III	0.9	1	1	1,294–1,556	16,558	17,335
Registered Nurse II	0.8	1	1	1,180–1,418	15,056	15,760
Medical Tech Asst	4	4	4	1,152–1,385	63,712	65,016
Dental Asst	1	1	1	791–945	10,648	11,135
Ofc Asst II	0.3	1	1	718–936	9,000	9,396
Training:						
Trng Off I	1	1	1	1,556–1,876	18,672	19,560
Temporary Help	4.9	4.8	4.8	(100,155)	89,672	89,672
Religion:						
Chaplain	1	1	1	1,418–1,708	19,716	20,496
Chaplain	1	1	1	1,418–1,708	19,116	20,028
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	4.9	5	5	1,450–1,748	103,920	104,880
Group Supvr	32.2	35	35	1,206–1,385	580,506	599,588
Temporary Help	5.7	6.7	6.7	(121,167)	124,047	124,047
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Ofc Services Supvr I	1.1	1	1	857–1,067	11,232	11,760
Accounting and Personnel:						
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Personnel Asst II	1	1	1	1,030–1,235	13,782	14,435
Personnel Asst I	1	1	1	904–1,080	11,676	12,220
Acctg Techn	2	2	2	857–1,024	23,608	24,400
Ofc Asst II	2.3	2	2	718–936	19,092	19,482
Ofc Asst II	1.1	1	1	718–857	10,284	10,284
Telephone Opr	1	1	1	718–857	9,828	10,284
Account Clk II	0.9	1	1	718–857	9,828	10,284
Ofc Asst I	0.5	1	1	657–783	8,244	8,616
Temporary Help	0.2	0.5	0.5	(2,399)	6,069	6,069
Feeding:						
Food Mgr	0.9	1	1	1,519–1,831	18,516	19,400
Supvng Cook I	3.9	4	4	983–1,294	55,542	56,154
Baker II	1	1	1	983–1,294	14,160	14,820
Cook II	5.3	7	7	900–1,180	82,675	85,773
Cook I	3	4	4	791–1,034	41,626	43,016
Ofc Asst II	1.1	1	1	718–936	10,596	10,752
Temporary Help	1.1	1.7	1.7	(15,267)	24,158	24,158
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Laundry Supvr I	1	1	1	900–1,076	12,498	12,912
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Janitor	1.9	2	2	709–844	18,222	19,056
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Utility Shops Supvr	1	1	1	1,418–1,708	17,016	17,820
Chief Engr I	0.9	1	1	1,418–1,630	18,317	19,190
Water & Sewage Plant Supvr	1	1	1	1,323–1,450	17,140	17,400
Painter II	1	1	1	1,294–1,418	17,016	17,016
Electrician I	1	1	1	1,294–1,418	17,016	17,016
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Fusion Welder	1	1	1	1,263–1,385	16,257	16,620
Stationary Engr I	1.9	2	2	1,263–1,385	33,240	33,240
Supvng Groundskeeper I	1	1	1	1,126–1,352	15,818	16,224
Locksmith	1	1	1	1,235–1,352	16,224	16,224
Automobile Mechanic	0.8	1	1	1,180–1,294	14,879	15,528
Boiler Room Tender	3.5	4	4	1,152–1,263	59,886	60,567
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	1	1	1	1,076–1,180	14,160	14,160
Auto Equipt Opr I	1.8	2	2	1,076–1,180	26,424	27,672
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Ofc Asst II	1.1	1	1	718–936	9,792	10,246
Temporary Help	3.6	4	4	(38,889)	42,279	42,279
TOTALS, EL PASO DE ROBLES SCHOOL	271.6	291.1	291.1	$4,654,818	$5,004,354	$5,122,000

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Preston School of Industry:						
Executive:				SALARY RANGE		
CEA III	1	1	1	2,374–3,156	36,972	36,972
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Steno	1	1	1	702–958	10,980	10,980
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	4.8	4	4	1,668–2,012	99,891	99,609
Casework Services:						
Parole Agent I	12.1	12	12	1,485–1,790	248,048	250,662
Education:						
School Psychologist	–	0.5	0.5	1,748–2,109	10,488	10,986
Teacher, Arts & Crafts	2	2	2	1,263–1,919	46,056	46,056
Teacher, Elementary Education	1	1	1	1,263–1,919	23,028	23,028
Teacher, High School Education	5.7	5	5	1,263–1,919	116,196	118,308
Teacher, Rec	3	3	3	1,263–1,919	69,084	69,084
Youth Authority Teacher	1.7	4	4	1,263–1,919	84,930	86,256
Voc Instructor, Culinary Arts	1.8	2	2	1,263–1,919	40,428	41,256
Voc Instructor, Auto Mechanics	2	3	3	1,263–1,919	63,456	64,284
Voc Instructor, Landscape Gardening	2.8	3	3	1,263–1,919	69,084	69,084
Voc Instructor, Printing	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Mill & Cabinet Work	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Machine Shop	1	1	1	1,263–1,919	23,028	23,028
Voc Instructor, Welding	1	1	1	1,263–1,919	23,028	23,028
Librarian	0.6	1	1	1,263–1,519	16,310	17,075
Temporary Help	2	2.7	2.7	(29,400)	42,830	42,830
Group Living and Counseling:						
Sr Youth Counselor	7.8	9	9	1,385–1,668	175,978	177,528
Sr Group Supvr	0.8	1	1	1,323–1,591	19,092	19,092
Youth Counselor	53.9	62	62	1,263–1,519	1,099,207	1,112,997
Group Supvr	4.9	5	5	1,206–1,385	78,804	80,172
Correctional Program Asst	1	1	1	692–826	9,912	9,912
Social Service Asst I	3.9	4	4	692–826	36,882	38,470
Temporary Help	6.4	3.9	3.9	(100,402)	74,240	74,240
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	1	1	1	1,748–2,109	25,308	25,308
Supvr - Voc Instruction	1	1	1	1,748–2,109	25,308	25,308
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Techn	1.1	1	1	857–1,024	11,540	12,068
Casework Supervision:						
Staff Psychiatrist	–	1	1	2,870–3,747	35,274	36,990
Parole Agent III	3	3	3	1,790–2,160	77,760	77,760
Staff Psychologist	1	1	1	1,748–2,109	25,308	25,308
Parole Agent I	1	1	1	1,485–1,790	21,480	21,480
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Sr Steno	2	2	2	876–1,091	25,128	25,128
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	5.8	6	6	718–936	63,752	64,044
Medical Psychiatric Unit:						
Staff Psychiatrist	–	1	1	2,870–3,747	35,274	36,990
Program Administrator	–	1	1	1,967–2,374	23,604	24,720
Sr. Psychologist	–	1	1	1,919–2,317	23,028	24,144
Staff Psychologist	–	2	2	1,748–2,109	41,952	43,944
School Psychologist	–	1	1	1,748–2,109	20,976	21,972
Supvng Social Worker I	–	1	1	1,418–1,708	17,016	17,820
Supvng Nurse II	–	1	1	1,418–1,708	17,016	17,820
Registered Nurse II	–	3	3	1,180–1,418	46,584	48,672
Sr Youth Counselor	–	1	1	1,385–1,668	16,620	17,400
Youth Counselor	–	3	3	1,263–1,519	45,468	47,628
Group Supvr	–	2	2	1,206–1,385	28,944	30,312
Sr Steno	–	1	1	876–1,091	10,512	10,980
Ofc Asst II	–	1	1	718–936	9,198	9,612
Temporary Help	–	0.3	0.3	(–)	6,270	6,270

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Support Services:						
Medical:						
Chief Medical Off	1	1	1	3,310–3,893	46,044	46,044
Dentist	1	1	1	2,374–3,323	37,872	37,872
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	2	2	2	1,180–1,418	34,032	34,032
Medical Tech Asst	5	5	5	1,152–1,385	82,621	83,760
X-Ray Techn	1	1	1	1,006–1,206	13,668	14,310
Dental Asst	1	1	1	791–945	11,340	11,340
Housekeeper	1	1	1	709–844	10,128	10,128
Temporary Help	0.2	–	–	(4,020)	–	–
Training:						
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	4.4	5.6	5.6	(86,190)	107,300	107,300
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Temporary Help	0.1	0.1	0.1	(1,510)	1,800	1,800
Security:						
Head Group Supvr	1	1	1	1,668–2,012	24,144	24,144
Asst Head Group Supvr	4	4	4	1,450–1,748	83,904	83,904
Sr Group Supvr	2.9	3	3	1,323–1,591	57,204	57,276
Group Supvr	32.3	36	36	1,206–1,385	574,812	586,876
Temporary Help	20.8	13.6	13.6	(406,460)	268,850	268,850
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Secty	1	1	1	876–1,091	12,564	12,564
Temporary Help	0.4	0.3	0.3	(2,880)	3,666	3,666
Accounting and Personnel:						
Institutional Acctg Off	1	1	1	1,418–1,708	17,962	18,820
Personnel Asst II	1	1	1	1,030–1,235	14,718	14,820
Property Clk I	1	1	1	983–1,180	13,512	14,160
Accountant I	1	1	1	983–1,180	13,915	14,160
Personnel Asst I	1	1	1	904–1,080	12,079	12,638
Ofc Techn	1.1	1	1	893–1,067	12,288	12,288
Acctg Techn	1	1	1	857–1,067	12,288	12,288
Ofc Asst II	2.5	2.5	2.5	718–936	25,330	25,710
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	0.2	0.3	0.3	(3,390)	5,710	5,710
Feeding:						
Food Mgr	1	1	1	1,519–1,831	21,972	21,972
Supvng Cook I	4	4	4	983–1,294	55,992	56,640
Baker II	1	1	1	983–1,294	14,160	14,160
Cook II	4	4	4	900–1,180	49,524	50,750
Cook I	4	4	4	791–1,034	43,378	44,419
Office Asst II	1.9	2	2	718–936	20,436	20,884
Temporary Help	0.2	0.2	0.2	(2,890)	2,650	2,650
Personal Care and Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Barber	0.7	1	1	826–987	10,216	10,688
Stock Clk	1	1	1	819–980	11,730	11,760
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Supvr Building Trades	1.3	1	1	1,418–1,630	19,560	19,560
Painter II	1	1	1	1,294–1,418	17,016	17,016
Electrician I	1.9	2	2	1,294–1,418	34,032	34,032
Plumber I	2.5	3	3	1,294–1,418	49,908	50,652
Maint Mechanic	2	2	2	1,294–1,418	34,032	34,032
Stationary Engr I	1	1	1	1,263–1,385	16,620	16,620
Supvng Groundskeeper I	2	2	2	1,126–1,352	31,634	32,332
Carpenter I	2.6	2	2	1,235–1,352	32,448	32,448
Painter I	2.1	3	3	1,235–1,352	46,395	47,802
Automobile Mechanic	1.7	2	2	1,180–1,294	31,056	31,056
Boiler Room Tender	4	4	4	1,152–1,263	60,624	60,624
Auto Equipt Opr I	2	2	2	1,076–1,180	28,320	28,320
Janitor Supvr I	1	1	1	773–924	10,622	11,102

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Janitor	3.2	4	4	709–844	39,728	40,748
Temporary Help	3.6	3.6	3.6	(29,040)	29,010	29,010
TOTALS, PRESTON SCHOOL OF INDUSTRY	294.8	325.6	325.6	$5,154,949	$5,716,926	$5,787,192
Ventura School:						
Executive:						
CEA III	1	1	1	2,374–3,156	36,972	37,872
Administrator I	1	1	1	2,109–2,547	30,564	30,564
Secty	1.1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Treatment and Group Living:						
Team Supervision:						
Treatment Team Supvr	4.8	6	6	1,668–2,012	129,560	139,476
Casework Services:						
Parole Agent I	10.2	12	12	1,485–1,790	226,983	248,413
Asst Head Group Supvr	0.9	1	1	1,450–1,748	20,976	20,976
Social Worker	0.2	1	1	1,294–1,556	15,586	16,290
Steno	1	1	1	702–958	10,360	10,824
Ofc Asst II	8.6	9	9	718–936	94,154	95,523
Education:						
School Psychologist	1	0.5	0.5	1,748–2,109	12,412	12,654
Teacher	1.3	2	2	1,263–1,919	38,184	38,904
Teacher	1	1	1	1,263–1,919	21,972	21,972
Teacher	7.9	14	14	1,263–1,919	231,276	291,954
Teacher	3	3	3	1,263–1,919	69,084	69,084
Teacher	1	1	1	1,263–1,919	23,028	23,028
Teacher	1.9	3	3	1,263–1,919	65,841	66,792
Youth Authority Teacher	–	2	2	1,263–1,919	41,187	42,048
Voc Instructor	1.9	2	2	1,263–1,919	42,659	43,604
Voc Instructor	2	2	2	1,263–1,919	46,056	46,056
Voc Instructor	1	1	1	1,263–1,919	18,516	19,400
Voc Instructor	0.1	1	1	1,263–1,919	18,804	19,708
Librarian	1	1	1	1,263–1,519	16,310	17,075
Temporary Help	3.3	4.4	4.4	(56,445)	55,847	55,847
Group Living And Counseling:						
Sr Youth Counselor	9.3	12	12	1,385–1,668	210,151	231,499
Youth Counselor	55.6	71	71	1,263–1,519	1,114,081	1,233,506
Group Supvr	1.8	2	2	1,206–1,385	30,327	31,762
Temporary Help	11.3	14.1	14.1	(261,127)	270,498	270,498
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	1,919–2,317	27,804	27,804
Supvr - Academic Instruction	2	2	2	1,748–2,109	50,616	50,616
Secty	1.1	1	1	876–1,091	12,564	12,564
Ofc Asst II	1.9	2	2	718–936	19,069	19,860
Casework Supervision:						
Program Administrator	0.9	1	1	1,967–2,374	28,488	28,488
Parole Agent III	0.9	1	1	1,790–2,160	25,665	25,920
Staff Psychologist	3	3	3	1,748–2,109	73,116	74,202
Parole Agent II	1.8	3	3	1,630–1,967	66,313	67,704
Ofc Services Supvr II	1	1	1	973–1,167	12,298	12,853
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Office Asst II	1.7	3	3	718–936	24,257	29,732

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Support Services:						
Medical:				SALARY RANGE		
Chief Medical Off	1	1	1	3,310–3,893	39,720	41,664
Dentist	2	2	2	2,374–3,323	76,836	76,836
Registered Nurse III	1	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	7	7	7	1,180–1,418	113,469	115,576
Medical Transcriber	0.5	0.5	0.5	800–958	5,256	5,490
Dental Asst	2	2	2	791–945	22,680	22,680
Hosp Aid	3	3	3	692–826	28,469	28,874
Temporary Help	2	1.9	1.9	(78,244)	76,642	76,642
Training:						
Trng Off I	0.8	1	1	1,556–1,876	19,872	20,824
Temporary Help	4.8	5.1	5.1	(91,755)	105,098	105,098
Religion:						
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Chaplain	1	1	1	1,418–1,708	20,496	20,496
Temporary Help	0.1	0.2	0.2	(1,397)	2,083	2,083
Security:						
Head Group Supvr	1	1	1	1,668–2,012	21,972	23,028
Asst Head Group Supvr	4.8	5	5	1,450–1,748	104,160	104,880
Sr Group Supvr	1	1	1	1,323–1,591	19,092	19,092
Group Supvr	34.8	38	38	1,206–1,385	579,676	609,461
Temporary Help	4.4	4.7	4.7	(95,686)	80,714	80,714
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Ofc Asst II	1.1	1	1	718–936	10,752	10,752
Accounting and Personnel:						
Acctg Off II	0.6	1	1	1,294–1,556	15,528	16,224
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Property Clk I	1	1	1	983–1,180	14,160	14,160
Accountant I	0.9	1	1	983–1,180	12,711	13,302
Ofc Asst II	4.8	5	5	718–936	48,976	50,271
Personnel Asst Trainee	1	1	1	783–936	11,232	11,232
Bookkeeping Mach Opr II	1	1	1	783–936	11,152	11,232
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	0.7	1.2	1.2	(7,938)	14,530	14,530
Feeding:						
Food Administrator I	1	1	1	1,206–1,450	16,434	17,205
Supvng Cook II	1	1	1	1,126–1,485	16,224	16,224
Supvng Cook I	3	3	3	983–1,294	42,480	42,480
Baker II	1	1	1	983–1,294	14,160	14,160
Cook II	2.8	3	3	900–1,180	38,736	38,736
Cook I	2.3	3	3	791–1,034	32,999	33,856
Ofc Asst II	1.1	1	1	718–936	9,363	9,792
Food Service Asst I	3	3	3	692–826	28,114	28,934
Temporary Help	2.4	1.8	1.8	(37,104)	30,869	30,869

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Personal Care and Housekeeping:				SALARY RANGE		
Group Supvr	0.9	1	1	1,206–1,385	14,757	15,456
Laundry Supvr II	1	1	1	1,076–1,294	13,512	14,160
Materials & Stores Supvr I	0.9	1	1	983–1,180	14,160	14,160
Seamer	1	1	1	900–1,076	12,912	12,912
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Laundry Worker	1	1	1	791–945	10,368	10,848
Housekeeper	0.8	1	1	709–844	8,880	9,276
Temporary Help	0.1	0.1	0.1	(136)	974	974
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,519–1,831	21,972	21,972
Chief Engr I	1	1	1	1,418–1,630	19,560	19,560
Electrician I	1.8	2	2	1,294–1,418	32,660	33,372
Plumber I	1	1	1	1,294–1,418	17,016	17,016
Maint Mechanic	2	2	2	1,294–1,418	34,032	34,032
Stationary Engr I	1	1	1	1,263–1,385	16,620	16,620
Carpenter I	1	1	1	1,235–1,352	15,760	16,224
Painter I	2	2	2	1,235–1,352	31,868	32,448
Locksmith	0.9	1	1	1,235–1,352	15,056	15,760
Automobile Mechanic	1	1	1	1,180–1,294	14,600	15,292
Boiler Room Tender	3	3	3	1,152–1,263	45,468	45,468
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Building Maint Worker	2	2	2	1,076–1,180	28,320	28,320
Auto Equipt Opr I	3	3	3	1,076–1,180	42,480	42,480
Groundskeeper	2	2	2	941–1,076	25,824	25,824
Janitor	1.9	2	2	709–844	19,614	20,016
Temporary Help	2.4	2.5	2.5	(20,499)	21,492	21,492
TOTALS, VENTURA SCHOOL	289.1	335	335	$5,102,422	$5,546,034	$5,848,047
TOTALS, AUTHORIZED POSITIONS	4,094.4	4,320.1	4,320.1	$72,793,853	$75,985,034	$77,329,608
Section 20 Positions Abolished by the State Controller:						
Parole Services Branch:						
Regular Parole:						
Region I:						
Parole Agent III	–	1	1	1,790–2,160	–	–
Region III:						
Parole Agent III	–	1	1	1,790–2,160	–	–
Parole Agent II	–	1	1	1,630–1,967	–	–
Special Project Activities:						
Institutions and Camps Branch:						
Elementary and Secondary Education Act:						
Ventura School:						
Teaching Asst	–	1	1	809–965	–	–
Support Programs:						
Preston School of Industry:						
Youth Authority Teacher	–	1	1	1,263–1,919	–	–

DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Executive Division:						
Executive Office:						
General Fund:						
Supt Of Public Instruction	1	1	1	$35,000	$38,750	$42,500
Asst Supt	1	1	1	2,685–3,022	35,774	36,264
Chief Dep Supt	1	1	1	2,986	39,720	39,720
CEA II	1	1	1	2,160–2,870	34,440	34,440
Special Asst	1	1	1	2,168–2,273	27,276	27,276
Staff Services Analyst	0.8	1	1	987–1,556	17,418	18,246
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Secty I	3	3	3	996–1,196	43,008	43,056
Secty	1.5	2	2	876–1,091	25,128	25,128
Sr Steno	0.5	–	–	876–1,091	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	1.8	2	2	702–958	20,547	20,998
Ofc Asst II	1.5	2	2	718–936	21,036	21,036
Temporary Help	3.4	1.4	1.4	(42,767)	29,944	29,944
Student Liaison--IVc:						
Program Planning and Develmt Asst	0.3	1	1	1,884–2,273	27,276	27,276
Educ Administration Asst II	0.7	–	–	1,884–2,273	–	–
Exec Staff Asst--IVc:						
CEA II	1	1	1	2,160–2,870	33,509	34,440
CEA I	1	1	1	1,967–2,608	31,296	31,296
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
State Board Of Education--G. F.:						
Special Asst	1	1	1	2,168–2,620	31,440	31,440
Exec Secty I	1	1	1	996–1,196	14,016	14,352
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	9,363	9,792
Temporary Help	–	0.1	0.1	(114)	2,096	2,096
Executive Staff:						
Governmental Affairs Office--G. F.:						
Chief	1	1	1	2,490–2,737	30,352	32,328
Legis Coordinator	1.2	2	2	1,967–2,374	49,010	51,365
Asst Legis Coordinator	0.8	–	–	1,556–1,876	–	–
Staff Services Analyst	0.8	1	1	987–1,556	15,528	15,528
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Sr Steno	1	1	1	876–1,091	12,384	12,564
Steno	1	1	1	702–958	8,610	9,000
Temporary Help	0.7	0.8	0.8	(4,183)	5,775	5,775
Legal Office--General Fund:						
Adm Adviser	1	1	1	2,748–3,323	39,876	39,876
Staff Counsel III	1	1	1	2,547–3,081	36,972	36,972
Staff Counsel II	1	1	1	2,210–2,671	28,830	30,216
Staff Counsel I	0.3	–	–	2,012–2,431	–	–
Graduate Legal Asst	1.7	2	2	1,323–1,450	33,639	34,605
Sr Legal Steno	2	2	2	912–1,091	26,184	26,184
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,752	10,752
Legal Office—Reimb:						
Temporary Help	0.2	0.5	0.5	(1,821)	6,227	6,227
Legal Office--Svc Chgs:						
Legal Asst	1	1	1	1,067–1,280	15,024	15,360
Temporary Help	0.5	0.5	0.5	(3,991)	4,959	4,959
Policy and Special Proj Office--IVC:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Program Planning-develmt Consultant	1.8	2	2	2,070–2,499	56,949	58,272
Educ Administration Asst II	0.3	–	–	1,884–2,273	–	–
Secty	0.4	1	1	876–1,091	10,551	11,023
Sr Steno	0.3	–	–	876–1,091	–	–
Temporary Help	0.6	1	1	(14,094)	9,198	9,198
Intergroup Relations--G.F.:						
Bur Chief	1	1	1	2,385–2,881	34,572	34,572
Consultant - Intergroup Relations	3.8	4	4	2,070–2,499	120,312	120,312
Sr Steno	0.9	1	1	876–1,091	12,564	12,564
Steno	1.5	1.5	1.5	702–958	16,470	16,470
Temporary Help	–	0.3	0.3	(1,287)	2,677	2,677
Advisory Svc Desegr--C R A Title IV:						
Asst Bur Chief	1	1	1	2,168–2,620	31,440	31,440
Consultant - Intergroup Relations	4	5	5	2,070–2,499	144,792	145,968
Steno	2	2	2	702–958	19,998	20,910
Special Student Concerns--ESAA:						
Consultant - Intergroup Relations	1	–	–	2,070–2,499	–	–
Project Asst II	1	–	–	1,716–2,070	–	–
Steno	0.8	–	–	702–958	–	–
Temporary Help	0.5	–	–	(12,105)	–	–
Susp of Minority Students--ESAA:						
Consultant - Intergroup Relations	0.2	–	–	2,070–2,499	–	–
Pers and Trng--I-C:						
Staff Srvc Manager III	–	1	1	2,060–2,490	29,880	29,880
Personnel Off III	1	–	–	1,967–2,374	–	–
Trng Off III	1	1	1	1,876–2,265	27,180	27,180
Staff Personnel Analyst	1	1	1	1,708–2,060	23,697	24,720
Assoc Personnel Analyst	0.5	–	–	1,556–1,876	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Analyst	1.5	3	3	987–1,556	49,103	51,140
Personnel Asst III	1	1	1	1,167–1,404	16,848	16,848
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	1.3	1	1	876–1,091	12,564	12,564
Personnel Asst I	5.2	6	6	904–1,080	74,850	75,884
Clk Typist II	0.2	–	–	718–980	–	–
Steno	0.5	0.5	0.5	702–958	5,490	5,490
Ofc Asst II	0.7	1	1	718–936	9,198	9,612
Personnel Asst Trainee	1.6	1	1	783–936	10,713	11,192
Temporary Help	0.3	0.8	0.8	(2,301)	7,300	7,300
Pers And Trng--G.F.:						
Assoc Personnel Analyst	1	1	1	1,556–1,876	19,716	20,660
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.3	0.5	0.5	718–936	5,142	5,142
Federal Coordination Office--I-C:						
Program Planning-develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
Steno	0.7	1	1	702–958	9,534	9,980
Program Evaluation:						
Administration--IVC:						
Chief	1	1	1	2,685–3,022	36,264	36,264
Research and Evaluation Adm II	1	1	1	2,385–2,881	34,572	34,572
Educ Administrator II	0.6	1	1	2,385–2,881	32,336	33,907
Research and Evaluation Adm I	0.6	1	1	2,168–2,620	31,440	31,440
Research and Evaluation Consultant	0.8	–	–	2,070–2,499	–	–
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	19,560	20,496
Research Analyst II	1	1	1	1,556–1,876	22,512	22,512
Secty	0.6	1	1	876–1,091	12,564	12,564
Sr Steno	1.3	1	1	876–1,091	11,804	12,339
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.9	1	1	702–958	10,980	10,980
Ofc Asst II	1.4	2	2	718–936	18,202	19,020
Temporary Help	5.2	5	5	(52,611)	62,354	62,354
Indep Eval Contr Monitoring--G. F.:						
Research and Evaluation Consultant	–	1	1	2,070–2,499	24,840	26,016
Temporary Help	–	0.4	0.4	–	3,660	3,660
Childrens Centers--General Fund:						
Research and Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Proficiency Framework--General Fund:						
Research and Evaluation Consultant	1	–	–	2,070–2,499	–	–
Steno	1	–	–	702–958	–	–
Temporary Help	0.1	–	–	(2,009)	–	–
Progress Framework--General Fund:						
Research and Evaluation Consultant	–	1	1	2,070–2,499	24,840	26,016
Research Writer	0.8	1	1	1,556–1,876	19,872	20,824
Staff Services Analyst	0.7	1	1	987–1,556	16,050	16,818
Steno	–	1	1	702–958	8,610	9,000
Staff Development Programs--G F:						
Temporary Help	–	0.5	0.5	–	14,994	14,994
State Assessment--General Fund:						
Project Specialist III	0.2	–	–	2,385–2,881	–	–
Research and Evaluation Consultant	5.3	6	6	2,070–2,499	172,286	175,158
Staff Services Analyst	0.8	1	1	987–1,556	15,702	16,422
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	–	–	–	718–980	–	–
Steno	1.8	2	2	702–958	19,946	20,349
State Assessment--ESEA IVC:						
Research and Evaluation Adm II	1	1	1	2,385–2,881	34,572	34,572
Temporary Help	2.2	3	3	(20,878)	19,950	19,950
Management Info Ctr-Svc Chgs:						
Assoc DP Analyst	1	1	1	1,556–1,876	21,316	22,340
Assoc Statistician	0.4	–	–	1,556–1,876	–	–
Research Analyst II	0.6	1	1	1,556–1,876	21,738	22,512
Programmer	2.6	3	3	987–1,556	44,385	46,467
Steno	0.1	–	–	702–958	–	–
Temporary Help	1.4	1.6	1.6	(13,506)	17,458	17,458
ESEA I:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Research and Evaluation Consultant	2.9	4	4	2,070–2,499	113,024	115,935
Assoc Statistician	0.6	–	–	1,556–1,876	–	–
Research Analyst II	0.4	1	1	1,556–1,876	22,512	22,512
Steno	2.8	3	3	702–958	30,598	31,510
Temporary Help	–	1	1	–	7,929	7,929
ESEA IVC:						
Research and Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Vocational Education Act:						
Research and Evaluation Consultant	2	2	2	2,070–2,499	59,976	59,976
Region Eval Impr Ctr Adm--ESEA IVc:						
Research and Evaluation Adm I	1	1	1	2,168–2,620	31,440	31,440
Research and Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Steno	1	1	1	702–958	10,941	10,980
Bilingual Education--General Fund:						
Research and Evaluation Consultant	0.6	1	1	2,070–2,499	24,840	26,016

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Bilingual Education--ESEA VII:				SALARY RANGE		
Research and Evaluation Consultant	1	2	2	2,070–2,499	49,680	52,032
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	0.6	0.7	0.7	(7,126)	17,325	17,325
Bilingual Teacher Corps--G F:						
Research and Evaluation Consultant	0.4	0.5	0.5	2,070–2,499	13,918	14,595
Education Disadvant Youth--G.F.:						
Research and Evaluation Consultant	4	4	4	2,070–2,499	117,800	119,154
Steno	1	1	1	702–958	10,980	10,980
School Improvement Program--G F:						
Research and Evaluation Consultant	1.9	2	2	2,070–2,499	57,159	58,496
Steno	0.9	0.5	0.5	702–958	5,009	5,237
Temporary Help	0.6	–	–	(6,255)	–	–
Certificate of Proficiency--Reimb.:						
Research and Evaluation Consultant	0.8	1	1	2,070–2,499	27,836	29,190
Staff Services Analyst	0.8	1	1	987–1,556	15,586	16,290
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Steno	1	1	1	702–958	10,809	10,980
Temporary Help	0.1	0.5	0.5	(3,678)	4,280	4,280
American Indian Educ Ctrs--G F:						
Research and Evaluation Consultant	0.5	0.5	0.5	2,070–2,499	13,918	14,595
Migrant Children--ESEA I:						
Research and Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Special Education--General Fund:						
Research and Evaluation Consultant	2	2	2	2,070–2,499	59,976	59,976
Special Education--EHA VI-B:						
Research and Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Steno	0.9	1	1	702–958	10,980	10,980
Temporary Help	0.8	1	1	(7,842)	8,956	8,956
Evaluation of CHSPE--NIE:						
Research and Evaluation Consultant	0.2	–	–	2,070–2,499	–	–
Staff Services Analyst	–	–	–	987–1,556	–	–
Steno	0.1	–	–	702–958	–	–
ESEA IV-B:						
Research and Evaluation Consultant	1	1	1	2,070–2,499	29,988	29,988
Education Program Management:						
Deputy Superintendent For Program:						
General Fund:						
Chief Assoc Supt	1	1	1	2,948	38,784	38,784
Educ Administrator II	0.3	–	–	2,385–2,881	–	–
Program Planning-Develmt Consultant	1.8	2	2	2,070–2,499	55,977	57,600
Educ Administration Consultant	0.7	1	1	2,070–2,499	25,918	27,171
Assoc Govtl Program Analyst	0.2	–	–	1,556–1,876	–	–
Exec Secty I	1	1	1	996–1,196	14,112	14,352
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	1.4	2	2	702–958	20,188	20,644
Temporary Help	0.9	1	1	(16,660)	11,060	11,060
ESEA IVC:						
Program Planning-develmt Consultant	0.8	1	1	2,070–2,499	26,961	28,284
Educ Administration Asst II	0.3	–	–	1,884–2,273	–	–
Steno	0.1	–	–	702–958	–	–
Temporary Help	0.3	–	–	(3,396)	–	–
Deputy Supt For Admin--G F:						
Dep Supt	1	1	1	2,948	38,784	38,784
CEA II	1	1	1	2,160–2,870	34,440	34,440
Exec Secty I	1	1	1	996–1,196	14,208	14,352
Temporary Help	0.5	0.2	0.2	(6,118)	2,265	2,265
Education Data Management--G F:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Advisory Boards And Commissions:						
Mexican Amer Adv Comm--ESEA V--IVC:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Steno	0.8	1	1	702–958	8,610	9,000
Equal Educ Opp Comm--G F:						
Secty	0.8	1	1	876–1,091	11,453	11,980
Sr Steno	0.3	–	–	876–1,091	–	–
Educ Mgmt and Eval Comm--G F:						
Secty	0.2	1	1	876–1,091	11,628	12,159
Steno	0.7	–	–	702–958	–	–
Curric Dev and Suppl Mtls Comm--G F:						
Sr Steno	1	1	1	876–1,091	12,564	12,564
School Pers Staff Development--G F:						
Project Specialist III	0.8	1	1	2,385–2,881	34,572	34,572
Program Planning-develmt Consultant	0.8	1	1	2,070–2,499	29,988	29,988
Sr Steno	0.8	1	1	876–1,091	11,980	12,519
Temporary Help	0.3	0.6	0.6	(4,115)	5,000	5,000
Sex Equity in Education--CRA IV:						
Educ Administration Consultant	0.5	–	–	2,070–2,499	–	–
Assoc Govtl Program Analyst	0.5	–	–	1,556–1,876	–	–
Steno	0.4	–	–	702–958	–	–
TOTALS, EXECUTIVE DIVISION	182.2	188.9	188.9	$3,618,412	$3,876,592	$3,938,819

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Division Of Administrative Services:				SALARY RANGE		
Div Administration--Indirect Cost:						
Assoc Supt and Div Chief	1	1	1	2,797–2,934	37,872	37,872
Exec Secty I	1	1	1	996–1,196	13,299	13,920
Fiscal Management Services:						
Chief, Fiscal Mgmt SVC--I-C:						
Chief	1	1	1	2,385–2,881	34,572	34,572
Secty	0.8	1	1	876–1,091	11,716	12,249
Sr Steno	0.3	–	–	876–1,091	–	–
Duplicating Services--Service Chgs:						
Sr Mach Opr	1	1	1	941–1,126	12,032	12,592
Mach Opr II	4.7	4	4	826–987	47,292	47,376
Mach Opr I	0.3	1	1	791–945	10,330	10,808
Mach Opr I	1.7	2	2	791–945	20,895	21,480
Clk II	0.3	–	–	718–857	–	–
Office Asst II	0.7	1	1	718–857	8,808	9,198
Temporary Help	0.4	0.5	0.5	(3,670)	3,000	3,000
Word Processing Center--Svc Chgs:						
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Sr Word Processing Techn	1	1	1	896–1,071	12,852	12,852
Word Processing Techn	5.1	6	6	718–936	62,520	63,148
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	9,231	9,648
Ofc Asst I	0.6	1	1	657–783	8,244	8,244
Temporary Help	1.5	1.2	1.2	(12,184)	7,876	7,876
Budget Office--Indirect Cost:						
Sr Budget Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	4.5	5	5	1,556–1,876	107,516	109,428
Staff Services Analyst	1.7	3	3	987–1,556	53,518	55,030
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,156	12,288
Steno	1	1	1	702–958	10,980	10,980
Calculating Mach Opr	0.7	1	1	783–936	11,232	11,232
Overtime	0.4	1.4	1.4	(9,548)	16,251	16,251
Fiscal Reports Office--I-C:						
Fiscal Off II	0.5	–	–	1,876–2,265	–	–
Assoc Budget Analyst	1.8	–	–	1,556–1,876	–	–
Staff Services Analyst	0.6	–	–	987–1,556	–	–
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Office Services Supvr I	0.2	–	–	857–1,067	–	–
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Acctg Techn	1	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.3	–	–	718–936	–	–
Overtime	0.1	–	–	(2,569)	–	–
Systems Development Unit--I-C:						
Fiscal Off II	0.5	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	1	2	2	1,556–1,876	44,250	45,024
Assoc Adm Analyst	1	2	2	1,556–1,876	45,024	45,024
Ofc Services Supvr I	0.4	1	1	857–1,067	12,288	12,288
Overtime	–	0.2	0.2	(–)	2,684	2,684
Accounting Office--Indirect Cost:						
Acctg Administrator II	1	1	1	1,876–2,265	27,180	27,180
Staff Adm Analyst	0.5	–	–	1,708–2,060	–	–
Assoc DP Analyst	0.5	–	–	1,556–1,876	–	–
Acctg Off III	2	2	2	1,556–1,876	45,024	45,024
Assoc Adm Analyst	1	–	–	1,556–1,876	–	–
Acctg Off II	3.5	3	3	1,294–1,556	54,494	55,306
Accountant I	9.2	9	9	983–1,180	124,635	125,640
Supvng Account Clk I	1	1	1	973–1,167	14,004	14,004
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Techn	1.5	2	2	857–1,024	24,576	24,576
Sr Account Clk	1.4	1	1	857–1,024	11,672	12,200
Acctg Techn	15.7	17	17	857–1,024	203,016	206,212
Clk Typist II	1.8	–	–	718–980	–	–
Steno	0.5	–	–	702–958	–	–
Ofc Asst II	4.8	7	7	718–936	68,612	69,849
Bookkeeping Mach Opr II	1	1	1	783–936	11,232	11,232
Account Clk II	6.1	6	6	718–857	58,644	59,904
Overtime	1.2	2.6	2.6	(26,744)	35,003	35,003
Fiscal Systems Operations--I-C:						
Staff Adm Analyst	0.5	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	0.5	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	0.5	1	1	1,556–1,876	22,512	22,512
Acctg Off II	0.5	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	0.5	1	1	987–1,556	17,150	17,962
Accountant I	0.5	1	1	983–1,180	14,160	14,160
Acctg Techn	0.5	1	1	857–1,024	11,892	12,288
Steno	0.5	1	1	702–958	10,980	10,980
Ofc Asst II	0.5	1	1	718–936	10,752	10,752
Overtime	0.1	–	–	(2,162)	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Business Service Office--I-C:				SALARY RANGE		
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off II	0.7	1	1	1,418–1,708	19,338	20,262
Business Service Off I	1.1	1	1	1,294–1,556	18,672	18,672
Property Clk II	0.6	1	1	1,126–1,352	15,233	15,934
Business Service Asst	2.5	3	3	1,076–1,294	44,268	44,892
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Property Clk I	0.4	–	–	983–1,180	–	–
Sr Mach Opr	1	1	1	941–1,126	13,492	13,512
Sr Clk	0.5	–	–	857–1,024	–	–
Office Techn	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	11,804	12,288
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Sr Cashier Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	1.5	–	–	718–980	–	–
Stock Clk	2.9	3	3	819–980	34,552	35,060
Ofc Asst II	4.4	6	6	718–936	59,178	60,352
Clk II	0.4	–	–	718–857	–	–
Ofc Asst II	1.4	2	2	718–857	19,188	19,581
Ofc Asst I	0.1	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	1.2	2	2	630–750	15,786	15,786
Temporary Help	0.1	0.2	0.2	(888)	1.654	1,654
Business Service Office--G F :						
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.5	–	–	718–936	–	–
Ofc Asst II	–	1	1	718–857	9,468	9,904
Overtime	–	0.5	0.5	(451)	4,943	4,943
Internal Audit Office--I-C:						
Staff Mgt Auditor	1	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Auditor	2.3	3	3	1,556–1,876	63,918	64,818
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,056	10,284
Child Dev Follow Up Rev--Reimb-G F:						
Assoc Mgt Auditor	1.8	2	2	1,556–1,876	38,158	39,978
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Child Nutr Prog Rev--Child Nutr Act:						
Staff Mgt Auditor	–	–	–	1,708–2,060	–	–
Assoc Mgt Auditor	0.9	1	1	1,556–1,876	19,486	21,138
Govtl Auditor II	0.1	–	–	1,294–1,556	–	–
Office Of Data Processing Services:						
Administration--Service Charges:						
Asst Coordinator	0.8	1	1	2,070–2,499	24,840	26,016
Acctg Techn	0.8	1	1	857–1,024	11,760	11,760
Steno	1	1	1	702–958	10,056	10,512
Field Coordination--IVC:						
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	2.3	3	3	987–1,556	54,030	54,829
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.7	1	1	718–936	10,246	10,284
Temporary Help	0.5	0.5	0.5	(5,450)	3,790	3,790
Systems And Programs--Svc Chgs:						
DP Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	4	4	4	1,556–1,876	87,492	89,532
Assoc Programmer Analyst	3	3	3	1,556–1,876	67,536	67,536
Overtime	0.1	0.1	0.1	(2,274)	3,237	3,237
Child Nutrition Services Bureau:						
Administration--General Fund:						
Bur Chief	1	1	1	2,385–2,881	30,351	31,824
Supvng Nutrition Consultant	1	1	1	1,668–2,012	24,144	24,144
Child Nutrition Consultant	5.8	7	7	1,450–1,748	137,292	139,837
Supvng Clk I	0.3	–	–	973–1,167	–	–
Office Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Acctg Techn	1.7	2	2	857–1,024	21,352	22,320
Clk Typist II	0.3	–	–	718–980	–	–
Steno	2	2	2	702–958	19,704	20,609
Ofc Asst II	0.8	1	1	718–936	9,297	9,720
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,094	10,284
Account Clk II	1.9	2	2	718–857	20,004	20,454
Temporary Help	–	0.2	0.2	(499)	1,814	1,814
Child Nutrition Act:						
Supvng Fld Rep	–	–	–	2,168–2,620	–	–
Fld Rep	1.5	2	2	2,070–2,499	54,828	56,004
Staff Services Mgr II	–	–	–	1,876–2,265	–	–
Staff Services Mgr I	1	1	1	1,708–2,060	23,697	24,720
Supvng Nutrition Consultant	–	–	–	1,668–2,012	–	–
Asst Fld Rep I	0.3	–	–	1,561–1,884	–	–
Assoc Governmental Program Analyst	–	–	–	1,556–1,876	–	–
Child Nutrition Consultant	5.4	6	6	1,450–1,748	117,965	120,854
Staff Services Analyst	4.6	6	6	987–1,556	88,663	92,254
Staff Services Analyst	1.3	–	–	987–1,556	–	–
Child Nutrition Asst	–	–	–	1,152–1,385	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Steno	1	1	1	876–1,091	12,249	12,564
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.7	–	–	718–980	–	–
Steno	1.9	2	2	702–958	21,960	21,960
Ofc Asst II	2.9	4	4	718–936	37,224	38,418
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	1	1	1	718–857	10,284	10,284
Account Clk II	4.3	5	5	718–857	47,502	48,830
Ofc Asst I	0.8	1	1	657–783	8,523	8,904
Clk Typist I	0.3	–	–	657–783	–	–
Clk I	0.3	–	–	630–750	–	–
Temporary Help	4.3	5.4	5.4	(38,406)	33,905	33,905
State Child Nutr Prog-Adm--Scnf:						
Assoc Govtl Program Analyst	1	4	4	1,556–1,876	74,688	78,240
Staff Services Analyst	2	–	–	987–1,556	–	–
Staff Services Analyst	0.7	–	–	987–1,556	–	–
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	–	0.5	0.5	(246)	4,328	4,328
Child Nutrition Act--Summer Program:						
Asst Fld Rep II	1	1	1	1,884–2,273	19,169	22,004
Assoc Govtl Program Analyst	1.9	2	2	1,556–1,876	44,422	45,024
Child Nutrition Consultant	1	1	1	1,450–1,748	17,400	18,288
Steno	0.5	1	1	702–958	9,752	10,208
Account Clk II	1	1	1	718–857	10,246	10,284
Temporary Help	10.3	7.6	7.6	(94,009)	90,844	90,844
Surplus Property Agency:						
Administration--S.P.R.F.:						
Chief Surplus Property Off	1	1	1	2,060–2,490	28,720	29,880
Surplus Property Off	0.9	3	3	1,418–1,708	54,528	56,136
Staff Services Analyst	0.4	1	1	987–1,556	18,175	18,672
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Office Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	0.4	0.5	0.5	(3,502)	6,200	6,200
Sacramento Division--S.P.R.F.:						
Dep Chief Surplus Property Off	1	1	1	1,708–2,060	24,720	24,720
Surplus Property Off	4.6	5	5	1,418–1,708	99,000	99,804
Warehouse Mgr II	1	1	1	1,352–1,630	19,560	19,560
Heavy Equipt Mechanic	–	1	1	1,294–1,556	15,528	16,224
Auto Equip Opr II	1	1	1	1,180–1,418	15,528	15,528
Auto Mechanic	0.8	1	1	1,180–1,418	14,160	14,820
Materials & Stores Supvr II	2	2	2	1,126–1,352	32,448	32,448
Heavy Truck Driver	4.4	7	7	1,126–1,352	99,816	102,468
Auto Equip Opr I	1	1	1	1,076–1,294	14,160	14,160
Materials & Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Truck Driver	2	2	2	1,076–1,180	28,320	28,320
Warehouse Worker	7.4	10	10	983–1,076	126,618	128,292
Ofc Services Supvr I	0.8	1	1	857–1,067	11,936	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Laborer	0.1	–	–	941–1,030	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	2.2	–	–	718–980	–	–
Ofc Asst II	6.2	10	10	718–936	93,709	95,682
Janitor	1	1	1	709–844	10,128	10,128
Temporary Help	2.5	7.5	7.5	36,282	58,576	58,576
Southern Calif Division--S.P.R.F.:						
Dep Chief Surplus Property Off	1	1	1	1,708–2,060	24,720	24,720
Surplus Property Off	4	5	5	1,418–1,708	99,000	99,804
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Auto Equip Opr II	1	1	1	1,180–1,418	15,351	16,050
Auto Mechanic	1.8	2	2	1,180–1,418	30,073	30,761
Materials & Stores Supvr II	1	2	2	1,126–1,352	28,277	29,629
Heavy Truck Driver	4.1	5	5	1,126–1,352	72,570	73,904
Supvng Clk II	0.2	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.7	1	1	1,116–1,342	16,104	16,104
Materials & Stores Supvr I	2.5	3	3	983–1,180	41,322	41,931
Warehouse Worker	6.6	10	10	983–1,076	126,618	128,292
Ofc Techn	0.7	1	1	857–1,067	10,992	11,496
Ofc Services Supvr I	1.5	3	3	857–1,067	34,964	35,940
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Laborer	2.8	3	3	941–1,030	36,264	36,798
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.5	–	–	857–1,024	–	–
Clk Typist II	2.7	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	8.1	16	16	718–936	151,641	155,664
Janitor	0.9	1	1	709–844	8,508	8,880
Temporary Help	5.1	11.5	11.5	(72,924)	93,838	93,838

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
S. F. Screening Office--Reimb.:				SALARY RANGE		
Ofc Asst II	–	1	1	718–857	8,808	9,198
Ofc Asst I	0.1	–	–	657–783	–	–
Ofc Asst I	–	–	–	630–750	–	–
Temporary Help	0.7	1	1	(6,286)	15,243	15,243
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	319.2	366.4	366.4	$4,573,900	$5,102,097	$5,187,599
Division Of Financial Services:						
Division Administration--I-C:						
Assoc Supt & Div Chief	1	1	1	2,995–3,156	37,872	37,872
Exec Secty I	1	1	1	996–1,196	13,140	13,776
Field Management Services Bureau:						
Field Management Services--GF:						
Bur Chief	1	1	1	2,385–2,881	34,572	34,572
Supvng Fld Rep	1	1	1	2,168–2,620	31,440	31,440
Fld Rep	7	7	7	2,070–2,499	209,916	209,916
Asst Fld Rep II	1	1	1	1,884–2,273	27,276	27,276
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2.9	3	3	702–958	30,902	31,818
Temporary Help	–	0.5	0.5	(250)	4,189	4,189
Sch Dist Mgmt Asst Team--ESEA IVC:						
Fld Rep	6.9	7	7	2,070–2,499	209,004	209,916
Sr Mgt Analyst	1	1	1	1,876–2,265	25,420	26,655
Steno	2	2	2	702–958	20,760	21,609
Temporary Help	0.5	–	–	(14,099)	–	–
Management Analysis Unit--I-C:						
Sr Mgt Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Mgt Analyst	3	3	3	1,556–1,876	65,684	66,676
Staff Services Analyst	0.8	1	1	987–1,556	16,356	17,150
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
School Bus Driver Instr Trng--Reimb.:						
Instructor	3.6	6	6	1,561–1,884	118,493	124,179
Steno	0.9	2	2	702–958	19,590	19,980
Farm Labor Driver Instr Prog--GF:						
Instructor	1	2	2	1,561–1,884	41,998	42,966
Steno	1	1	1	702–958	10,980	10,980
School Facilities Planning Bureau:						
General Fund:						
Bur Chief	1	1	1	2,385–2,881	34,306	34,572
Supvng Fld Rep	1	–	–	2,168–2,620	–	–
Fld Rep	1	2	2	2,070–2,499	61,428	61,428
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.4	3	3	702–958	32,940	32,940
Ofc Asst II	0.7	–	–	718–936	–	–
School Building Aid Fund:						
Fld Rep	6	3	3	2,070–2,499	89,964	89,964
Steno	2.6	1	1	702–958	10,980	10,980
Reimb.--Fees:						
Supvng Adviser	1	1	1	2,060–2,490	29,880	29,880
Architectural Asst	1	1	1	1,352–1,630	19,560	19,560
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.4	0.5	0.5	718–936	4,824	5,047
Reimb.--EDD:						
Sr Mech Engr	0.6	–	–	1,876–2,265	–	–
Research Writer	0.9	–	–	1,556–1,876	–	–
Delineator	0.9	–	–	1,030–1,235	–	–
Clk Typist II	0.1	–	–	718–980	–	–
Office Asst II	0.3	–	–	718–936	–	–
Local Assistance Bureau:						
General Fund:						
Bur Chief	1	1	1	2,385–2,881	34,572	34,572
Asst Bur Chief	1	1	1	2,070–2,499	29,988	29,988
Fld Rep	0.6	1	1	2,070–2,499	24,840	26,016
Operations Research Specialist III	1.3	2	2	1,919–2,317	52,059	53,224
Operations Research Specialist II	0.4	–	–	1,668–2,012	–	–
Assoc Govtl Program Analyst	6.3	7	7	1,556–1,876	149,902	153,490
Staff Services Analyst	4.5	6	6	987–1,556	89,795	93,181
Staff Services Analyst	1.4	–	–	987–1,556	–	–
Sr Steno	2	2	2	876–1,091	24,858	25,128
Acctg Techn	4.7	5	5	857–1,024	56,052	57,472
Clk Typist II	0.6	–	–	718–980	–	–
Steno	3	3	3	702–958	32,358	32,823
Ofc Asst II	1.9	3	3	718–936	30,852	30,852
Account Clk II	3	3	3	718–857	30,852	30,852
Temporary Help	0.9	1.5	1.5	(11,255)	14,243	14,243
School Level Data Collection--GF:						
Temporary Help	0.7	–	–	(8,828)	–	–
Equalization Ed Funding--Fed Grant:						
Mgr	0.4	–	–	2,385–2,881	–	–
Operations Research Specialist III	0.3	–	–	1,919–2,317	–	–
Assoc Governmental Program Analyst	1	–	–	1,556–1,876	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secty	0.4	–	–	876–1,091	–	–
Sr Steno	0.1	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.3	–	–	702–958	–	–
Office Asst II	0.8	–	–	718–936	–	–
Special Consultant	0.3	–	–	0	–	–
Temporary Help	1.7	–	–	(15,590)	–	–
Textbook Distribution:						
Administration--General Fund:						
Fld Rep	0.8	–	–	2,070–2,499	–	–
Asst Coordinator	0.2	1	1	2,070–2,499	29,988	29,988
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.7	1	1	857–1,024	12,288	12,288
Clk Typist II	1	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	3.2	5	5	718–936	50,407	51,324
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Account Clk II	1.4	1	1	718–857	10,284	10,284
Temporary Help	0.7	1.6	1.6	(9,473)	10,534	10,534
Textbook Warehouse--I M F:						
Staff Services Analyst	0.2	1	1	987–1,556	15,876	16,620
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Warehouse Worker	0.9	2	2	983–1,076	24,438	24,996
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	19,752	20,188
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	1.5	6.3	6.3	(15,899)	71,486	71,486
Braille Book Production:						
Ofc Asst II	–	1	1	718–936	8,808	9,198
Special Consultant	–	1	1	1,075	12,900	12,900
Carm Administration-G F:						
Educ Administrator II	0.8	1	1	2,385–2,881	34,572	34,572
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Carm--Service Charges:						
Fld Rep	2	1	1	2,070–2,499	27,948	29,304
Educ Administration Consultant	1	2	2	2,070–2,499	54,828	56,004
Consultant—Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Asst Fld Rep II	0.5	–	–	1,884–2,273	–	–
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Govtl Program Analyst	3.1	4	4	1,556–1,876	85,520	87,096
Staff Services Analyst	1	1	1	987–1,556	15,024	15,528
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.7	–	–	718–980	–	–
Steno	3	3	3	702–958	31,902	32,358
Ofc Asst II	1.9	3	3	718–936	29,376	29,766
Account Clk II	4.3	5	5	718–857	50,035	50,712
Temporary Help	2.1	0.4	0.4	(19,063)	8,706	8,706
TOTALS, DIVISION OF FINANCIAL SERVICES	141.2	144.8	144.8	$2,551,899	$2,586,385	$2,620,902
Elementary Education Division:						
Division Management--I-C:						
Assoc Supt	1	–	–	2,995–3,156	–	–
Assoc Supt & Div Chief	0.5	1	1	3,007–3,156	37,872	37,872
Staff Services Analyst	1	1	1	987–1,556	16,686	17,485
Office Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	1	1	1	702–958	9,638	10,094
Program Planning & Development:						
General Fund--Support:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Early Childhood Educ Consultant	1	1	1	2,070–2,499	27,836	29,190
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	0.8	1	1	702–958	10,980	10,980
Temporary Help	0.3	0.3	0.3	(2,505)	3,446	3,446
General Fund--EDY:						
Program Planning-Develmt Consultant	1	1	1	2,070–2,499	26,331	27,612
General Fund--Preschool:						
Program Planning-Develmt Consultant	1.3	1	1	2,070–2,499	29,760	29,988
Early Childhood Educ Consultant	0.2	1	1	2,070–2,499	28,962	29,988
ESEA IV-C:						
Program Planning-develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
Temporary Help	0.9	0.2	0.2	(6,610)	5,898	5,898
New Careers--General Fund:						
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Temporary Help	0.5	0.8	0.8	(4,640)	11,419	11,419
Elementary Program Field Services:						
General Fund--Support:						
Early Childhood Educ Adm II	1.6	2	2	2,385–2,881	67,036	68,612
Early Childhood Educ Consultant	15.9	17	17	2,070–2,499	493,207	500,120
Consultant - Reading	0.2	–	–	2,070–2,499	–	–
Consultant—Bilingual/Bicultural Educ	–	2	2	2,070–2,499	49,680	52,032
Early Childhood Educ Asst II	2.5	3	3	1,884–2,273	74,514	76,778

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Bilingual/Bicultural—Asst II	0.2	2	2	1,884–2,273	45,396	47,568
Staff Services Analyst	2.8	4	4	987–1,556	59,799	62,476
Sr Steno	2	2	2	876–1,091	25,128	25,128
Clk Typist II	1	–	–	718–980	–	–
Steno	5.3	6.5	6.5	702–958	68,257	69,731
Ofc Asst II	4.1	6.5	6.5	718–936	62,012	64,014
Ofc Asst I	0.6	1	1	657–783	9,152	9,562
Temporary Help	5.1	0.9	0.9	(37,744)	10,335	10,335
ESEA I:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Early Childhood Educ Consultant	4	4	4	2,070–2,499	120,312	120,312
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Clk Typist II	0.3	–	–	718–980	–	–
Steno	3	3	3	702–958	31,750	32,206
Ofc Asst II	0.7	1	1	718–936	8,936	9,330
General Fund--Preschool:						
Early Childhood Educ Consultant	3	3	3	2,070–2,499	89,280	89,964
General Fund--EDY:						
Consultant	2	2	2	2,070–2,499	54,453	57,070
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Steno	1.2	1.5	1.5	702–958	15,242	15,698
ESEA IVB:						
Early Childhood Educ Consultant	5.7	7	7	2,070–2,499	199,620	201,972
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,752	10,752
Temporary Help	2.6	1.1	1.1	(19,395)	16,783	16,783
ESEA IVC:						
Early Childhood Educ Consultant	5	5	5	2,070–2,499	147,686	149,844
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.5	1	1	718–936	9,828	10,284
Right to Read--Fed Contr:						
Asst Supt	1	1	1	2,685–3,022	36,264	36,264
Consultant - Reading	2	2	2	2,070–2,499	58,048	59,406
Secty	0.3	1	1	876–1,091	11,152	11,672
Steno	1.7	1	1	702–958	9,828	10,284
Bilingual Education--General Fund:						
Consultant	1.8	2	2	2,070–2,499	60,354	60,696
Follow Through Tech Asst--Fed Contr:						
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Temporary Help	–	0.4	0.4	–	4,294	4,294
Compensatory Education:						
Comp Educ Group Management--I-C:						
Asst Supt	1	1	1	2,685–3,022	36,624	36,624
Project Specialist I	1	1	1	2,070–2,499	29,988	29,988
Sr Steno	0.6	1	1	876–1,091	11,145	11,641
Steno	0.4	–	–	702–958	–	–
Temporary Help	0.4	0.2	0.2	(3,283)	3,215	3,215
Migrant Education:						
ESEA I:						
Migrant Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Sr Steno	0.1	–	–	876–1,091	–	–
Steno	0.7	1	1	702–958	9,501	9,942
ESEA I--Migrant:						
Migrant Educ Administrator II	1	1	1	2,385–2,881	34,932	34,932
Migrant Educ Consultant	10.7	11	11	2,070–2,499	324,396	330,300
Migrant Educ Asst I	0.9	1	1	1,561–1,884	20,355	21,321
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	2.8	3	3	702–958	28,293	29,082
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Asst Clk	1	1	1	536–635	7,620	7,620
Temporary help	1.2	1	1	13,144	17,277	17,277
Management Services:						
ESEA I:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Consultant - Evaluation & Research	1	1	1	2,070–2,499	30,348	30,348
Migrant Educ Consultant	–	–	–	2,070–2,499	–	–
Consultant - Professional Develmt	1	1	1	2,070–2,499	29,988	29,988
Secty	0.6	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.1	2	2	702–958	21,960	21,960
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary help	–	0.1	0.1	–	988	988
Nie Demo Project--Fed Contr:	0.5	0.6	0.6	4,991	5,671	5,671
Non Public Sch Liaison--ESEA IVC:						
Consultant	1	1	1	2,070–2,499	29,988	29,988
Steno	0.9	1	1	702–958	9,600	9,600
TOTALS, ELEMENTARY EDUCATION DIVISION	128.6	135.1	135.1	$2,770,685	$3,040,331	$3,088,160

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Secondary Education Division:						
Division Management--I-C:				SALARY RANGE		
Assoc Supt	1	1	1	2,995–3,156	37,872	37,872
Exec Secty I	0.9	1	1	996–1,196	14,352	14,352
Temporary help	0.6	0.5	0.5	(5,645)	7,027	7,027
Program Planning and Development:						
ESEA I:						
Administrator I	0.5	1	1	2,385–2,881	31,440	31,440
Program Planning-Develmt Consultant	2	2	2	2,070–2,499	59,976	59,976
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
General Fund--EDY:						
Program Planning-Develmt Consultant	0.3	1	1	2,070–2,499	29,988	29,988
ESEA IVC:						
Program Planning-Develmt Consultant	1.5	2	2	2,070–2,499	59,976	59,976
Steno	1.9	2	2	702–958	19,590	19,980
Temporary help	0.2	0.2	0.2	(4,697)	5,898	5,898
ESEA IVB:						
Consultant - Personnel Services	0.5	1	1	2,070–2,499	24,840	26,016
Temporary help	–	0.5	0.5	(304)	7,688	7,688
General Fund--Support:						
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Sr Steno	0.1	–	–	876–1,091	–	–
Steno	0.8	1	1	702–958	10,980	10,980
Temporary help	–	0.2	0.2	–	2,298	2,298
Vocational Education Act:						
Voc Educ Consultant	1	–	–	2,070–2,499	–	–
Steno	1	–	–	702–958	–	–
School Improvement Program--GF:						
Consultant - Secondary Educ	1	2	2	2,070–2,499	59,292	59,976
Staff Services Analyst	0.6	2	2	987–1,556	28,348	29,678
Steno	0.3	1	1	702–958	9,534	9,980
Temporary help	–	0.3	0.3	–	3,243	3,243
Curriculum Svcs/Sec. Field Svcs. Mgmt.—I-C.:						
Asst Supt	1	1	1	2,685–3,022	36,264	36,264
Supvng Steno I	0.7	–	–	996–1,196	–	–
Sr Steno	0.3	1	1	876–1,091	10,668	11,152
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Consolidated Program Field Services:						
General Fund--EDY:						
Educ Administrator II	0.8	1	1	2,385–2,881	34,572	34,572
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Steno	1	1	1	702–958	10,980	10,980
ESEA I:						
Consultant - Evaluation & Research	3.8	4	4	2,070–2,499	114,804	115,980
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2	2	2	702–958	20,618	21,074
Temporary help	–	0.1	0.1	–	990	990
ESEA II IVB:						
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Motorcycle Safety Educ.—Reimb.						
Special consultant	0.2	–	–	2,070–2,499	–	–
Steno	0.2	–	–	702–458	–	–
General Fund--Ed Code Sec 41304:						
Consultant - Traffic Safety Educ	3	3	3	2,070–2,499	89,616	89,964
Steno	1	1	1	702–958	10,902	10,980
Temporary help	0.8	1.2	1.2	(8,093)	11,037	11,037
Spec Safety Educ Studies--Reimb.:						
Consultant - Traffic Safety Educ	2	2	2	2,070–2,499	57,924	59,976
Steno	0.8	1	1	702–958	10,980	10,980
Temporary help	0.6	0.3	0.3	3,848	2,849	2,849
ESEA IVC:						
Program Planning-develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
Consultant - Evaluation & Research	2	2	2	2,070–2,499	60,336	60,336
Temporary help	0.1	0.1	0.1	(1,127)	1,856	1,856
Bilingual Education--GF:						
Consultant	1	1	1	2,070–2,499	30,348	30,348
Demo Prog in Reading And Math:						
Consultant - Evaluation & Research	1	1	1	2,070–2,499	29,988	29,988
Steno	0.5	0.5	0.5	702–958	5,104	5,334
Temporary help	0.2	0.2	0.2	(1,567)	2,583	2,583
Career Education:						
Voc Ed Act:						
Project Specialist III	0.6	–	–	2,385–2,881	–	–
Program Planning-develmt Consultant	1.4	–	–	2,070–2,499	–	–
Research & Evaluation Consultant	1	–	–	2,070–2,499	–	–
Voc Educ Consultant	2.9	3	3	2,070–2,499	89,420	89,964
Steno	0.9	–	–	702–958	–	–
ESEA IVC:						
Educ Administration Asst II	1.6	1	1	1,884–2,273	26,016	27,276
Voc Educ Asst II	0.4	1	1	1,884–2,273	27,276	27,276
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
ESEA--Pl 93-380:				SALARY RANGE		
Voc Educ Consultant	0.3	–	–	2,070–2,499	–	–
Instructional Services:						
Support--General Fund:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Consultant - Mathematics Educ	2	2	2	2,070–2,499	59,976	59,976
Educ Administration Consultant	2.9	3	3	2,070–2,499	84,816	85,992
Consultant - Elementary Educ	0.1	–	–	2,070–2,499	–	–
Consultant - Phys Educ	1	1	1	2,070–2,499	29,760	29,988
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	3	3	3	702–958	30,180	31,092
Temporary Help	0.1	0.2	0.2	(421)	2,299	2,299
Health-alcohol--Reimb-Dept Of Hlth:						
Health Educ Consultant	1	1	1	2,070–2,499	27,276	28,620
Steno	0.4	0.5	0.5	702–958	4,305	4,500
Health, Support--General Fund:						
Educ Administrator I	–	1	1	2,168–2,620	31,440	31,440
Consultant-Nursing-health Services	1	1	1	2,070–2,499	29,988	29,988
Health Educ Consultant	2.9	3	3	2,070–2,499	87,252	88,596
Steno	2	2	2	702–958	21,492	21,960
Clk Typist II	–	0.5	0.5	718–980	5,280	5,280
Temporary Help	–	0.1	0.1	–	1,149	1,149
Health, Trn For Prevention--Reimb:						
Health Educ Consultant	1.5	2	2	2,070–2,499	54,486	56,004
Steno	0.7	1	1	702–958	8,610	9,000
Nutrition Education--Gen Fund:						
Health Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Temporary Help	0.2	0.3	0.3	(1,812)	3,319	3,319
Drug Abuse--Tech Svcs--Reimb:						
Health Educ Consultant	1	–	–	2,070–2,499	–	–
Steno	0.3	–	–	702–958	–	–
Curriculum Support Services:						
Pupil Personnel Services:						
ESEA IVC--GCT:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
ESEA IVB--GCT:						
Consultant - Personnel Services	3	3	3	2,070–2,499	89,964	89,964
Sr Steno	0.2	–	–	876–1,091	–	
Steno	1.7	2	2	702–958	21,960	21,960
Vocational Education Act:						
Consultant - Personnel Services	1	1	1	2,070–2,499	29,988	29,988
Gifted and Talented Education:						
ESEA IVC:						
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
General Fund:						
Educ Administration Consultant	2	2	2	2,070–2,499	59,976	59,976
Steno	1	1	1	702–958	10,474	10,941
Temporary Help	0.3	–	–	(2,400)	–	–
Dev Teach Comp--Fed Grant:						
Temporary Help	0.6	0.5	0.5	(6,040)	5,807	5,807
Special Support Programs:						
General Fund:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Consultant - Audio-Visual Educ	2.7	3	3	2,070–2,499	84,816	85,992
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2.8	3	3	702–958	31,044	31,826
Temporary Help	0.9	0.5	0.5	(9,883)	13,558	13,558
Environmental Education--CEPPF:						
Temporary Help	–	0.3	0.3	–	6,219	6,219
Textbooks and Curriculum Frameworks:						
General Fund:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Staff Services Analyst	1	2	2	987–1,556	23,688	24,816
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Steno	2	2	2	702–958	21,960	21,960
Office Asst II	0.8	1	1	718–936	9,066	9,468
ESEA IVC:						
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
TOTALS, SECONDARY EDUCATION DIVISION	110.1	113	113	$2,533,402	$2,583,913	$2,606,097
Vocational Education Group:						
Group Mgmt.—Ind. Cost						
Asst Supt	1	1	1	2,685–3,022	36,264	36,264
Asst Director	1	1	1	2,441–2,952	34,856	35,424
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	0.3	0.5	–	876–1,091	6,282	–
Steno	0.7	0.5	1	702–958	4,212	9,000
Temporary help	2.3	1.4	1.4	(23,863)	18,088	18,088

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Voc Ed Prog Operations & Services:						
Program Services--Voc Ed Act:				SALARY RANGE		
Voc Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Voc Educ Administrator I	1	–	–	2,168–2,620	–	–
Research & Evaluation Consultant	1	–	–	2,070–2,499	–	–
Voc Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Voc Educ Asst II	1.4	–	–	1,884–2,273	–	–
Publications Asst	1	–	–	1,485–1,790	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Statistical Clk	1	1	1	857–1,024	12,288	12,288
Steno	2.5	0.5	0.5	702–958	5,180	5,412
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary help	0.6	0.8	0.8	(5,502)	4,713	4,713
Prog Plan and Dev--Voc Ed Act:						
Voc Educ Administrator II	1	–	–	2,385–2,881	–	–
Voc Educ Consultant	4	2	2	2,070–2,499	59,976	59,976
Sr Steno	0.7	1	1	876–1,091	12,564	12,564
Steno	1	1	1	702–958	10,980	10,980
Temporary help	0.4	0.7	0.7	3,243	3,535	3,535
Program Operations--Voc Ed Act:						
Asst Director	1	1	1	2,441–2,952	35,424	35,424
Voc Educ Administrator I	2.7	3	3	2,168–2,620	94,320	94,320
Voc Educ Consultant	5	5	5	2,070–2,499	149,940	149,940
Voc Educ Asst II	0.4	–	–	1,884–2,273	–	–
Sr Steno	2.9	3	3	876–1,091	36,624	37,152
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.4	0.5	0.5	718–936	5,066	5,142
Temporary help	1.9	1.5	1.5	(19,181)	18,659	18,659
Agricultural Educ--Voc Ed Act:						
Agric Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Agric Educ Administrator I	1	–	–	2,168–2,620	–	–
Agric Educ Consultant	8	8	8	2,070–2,499	229,654	234,336
Sr Steno	1	1	1	876–1,091	12,564	12,564
Business Education--Voc Ed Act:						
Business Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Business Educ Administrator I	1	–	–	2,168–2,620	–	–
Business Educ Consultant	6.8	7	7	2,070–2,499	202,728	205,260
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1	–	–	702–958	–	–
Homemaking Education--Voc Ed Act:						
Homemaking Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Homemaking Educ Administrator I	1	–	–	2,168–2,620	–	–
Homemaking Educ Consultant	5	5	5	2,070–2,499	145,860	148,572
Sr Steno	1	1	1	876–1,091	12,564	12,564
Industrial Education--Voc Ed Act:						
Industrial Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Industrial Educ Administrator I	1	–	–	2,168–2,620	–	–
Industrial Educ Consultant	14.5	13	13	2,070–2,499	388,476	389,844
Voc Educ Asst II	2.4	–	–	1,884–2,273	–	–
Sr Steno	1	1	1	876–1,091	12,339	12,564
Steno	1.5	–	–	702–958	–	–
Coastal Regional Off--Voc Ed Act:						
Steno	0.5	1	1	702–958	10,668	10,980
Ofc Asst II	0.7	0.5	0.5	718–936	5,142	5,142
Account Clk II	1	1	1	718–857	10,284	10,284
Southern Regional Off--Voc Ed Act:						
Steno	3.9	4	4	702–958	43,920	43,920
Account Clk II	0.1	–	–	718–857	–	–
Central Regional Off--Voc Ed Act:						
Steno	3.4	3	3	702–958	31,285	32,149
Ofc Asst II	0.1	1	1	718–936	10,752	10,752
Special Grants--Voc Ed Act:						
Oper Model for Career Dev-Voc Prep.:						
Consultant - Personnel Services	0.5	1	1	2,070–2,499	24,840	26,016
Temporary help	–	0.5	0.5	–	4,836	4,836
Comp Systems Of Guidance Counseling:						
Consultant - Personnel Services	–	–	–	2,070–2,499	–	–
Steno	0.3	–	–	702–958	–	–
Temporary Help	0.4	–	–	(4,171)	–	–
Professional Staff Dev--Voc Ed Act:						
Steno	1	–	–	702–958	–	–
Special Consultant	–	–	–	0	–	–
Temporary Help	–	0.7	0.7	(486)	7,683	7,683
Reg Adult And Voc-Ed Councils--GF:						
Program Planning-develmt Consultant	2	–	–	2,070–2,499	–	–
Voc Educ Consultant	0.9	–	–	2,070–2,499	–	–
Adult Educ Consultant	1	–	–	2,070–2,499	–	–
Assoc Governmental Program Analyst	1	–	–	1,556–1,876	–	–
Steno	1.8	–	–	702–958	–	–
Regional Occupational Prog--G.F.:						
Voc Educ Consultant	4	4	4	2,070–2,499	119,952	119,952
Steno	0.8	1	1	702–958	9,303	9,714
Temporary Help	–	0.5	0.5	–	4,629	4,629

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Comp Employment Training--Ceta:				SALARY RANGE		
Voc Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Voc Educ Consultant	6.8	8	8	2,070–2,499	229,608	231,960
Voc Educ Asst II	0.8	1	1	1,884–2,273	27,276	27,276
Staff Services Analyst	0.8	1	1	987–1,556	16,752	17,552
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Property Inspector	1	1	1	1,180–1,418	17,016	17,016
Property Clk I	1	1	1	983–1,180	14,160	14,160
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.4	–	–	718–980	–	–
Steno	2.9	3	3	702–958	32,244	32,706
Ofc Asst II	1.1	2	2	718–936	20,231	20,754
Account Clk II	1.3	1.5	1.5	718–857	14,241	14,646
Temporary Help	0.2	0.5	0.5	(2,558)	5,050	5,050
TOTALS, VOCATIONAL EDUCATION GROUP	133.4	110.6	110.6	$3,074,706	$2,512,500	$2,531,234
Adult Education Division:						
Division Management--I-C:						
Assoc Supt	1	1	1	2,995–3,156	37,872	37,872
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Program Planning & Development:						
ESEA IVC:						
Program Planning-develmt Consultant	2	2	2	2,070–2,499	59,976	59,976
Educ Administration Consultant	1	1	1	2,070–2,499	20,513	21,483
Steno	1.4	2	2	702–958	21,960	21,960
Temporary Help	0.5	0.2	0.2	(6,169)	5,898	5,898
General Fund And Adult Basic Ed:						
Adult Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Adult Basic Ed:						
Program Planning-develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
Community Ed:						
Adult Educ Consultant	0.5	1	1	2,070–2,499	27,276	28,620
Steno	1	1	1	702–958	10,360	10,824
Temporary Help	0.5	–	–	(5,864)	–	–
Adult Program Field Services:						
General Fund:						
Adult Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Educ Administration Consultant	1	1	1	2,070–2,499	29,988	29,988
Adult Educ Consultant	2	2	2	2,070–2,499	59,976	59,976
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	1.4	1.5	1.5	702–958	14,247	14,901
Temporary Help	0.1	0.2	0.2	(760)	2,298	2,298
Adult Basic Ed:						
Adult Educ Administrator I	0.2	–	–	2,168–2,620	–	–
Adult Educ Consultant	4	4	4	2,070–2,499	119,952	119,952
Adult Educ Asst II	1	1	1	1,884–2,273	24,456	25,624
Steno	1.9	2	2	702–958	21,960	21,960
Temporary Help	0.5	1.1	1.1	(4,581)	6,048	6,048
Adult Leadership Training—Reimb.	0.3	–	–	(2,773)	–	–
Adult Indochinese Refugees	–	–	–	(77)	–	–
Adult Leadership Training--Reimb.:						
GED Testing--Reimb:						
Assoc Govtl Program Analyst	0.4	1	1	1,556–1,876	20,184	21,152
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Adult Indochinese Refugees--Fed:						
Adult Educ Consultant	–	–	–	2,070–2,499	–	–
Office Asst II	0.1	–	–	718–936	–	–
Private Postsecondary Education:						
Veterans Administration:						
School Approvals Administrator II	1	1	1	2,385–2,881	34,572	34,572
School Approvals Administrator I	1	1	1	2,168–2,620	31,440	31,440
School Approvals Consultant	13	11	11	2,070–2,499	329,298	329,868
Sr Steno	1.8	2	2	876–1,091	24,500	25,038
Steno	6.9	7	7	702–958	75,699	76,509
Temporary Help	0.4	0.3	0.3	(2,945)	3,129	3,129
Fees--Reimbursements:						
School Approvals Consultant	3.8	2	2	2,070–2,499	59,976	59,976
Assoc Govtl Program Analyst	–	2	2	1,556–1,876	37,344	39,120
Staff Services Analyst	0.8	3	3	987–1,556	39,364	40,560
Clk Typist II	0.1	–	–	718–980	–	–
Steno	2.9	3	3	702–958	31,674	32,130
Ofc Asst II	0.8	1	1	718–936	9,231	9,648
TOTALS, ADULT EDUCATION DIVISION	59.4	61.3	61.3	$1,313,808	$1,290,939	$1,302,270
Special Prog-Support Svcs Division:						
Division Management--I-C:						
Assoc Supt	0.9	1	1	2,995–3,156	37,872	37,872
Early Childhood Educ Consultant	0.1	–	–	2,070–2,499	–	–
Educ Administration Consultant	0.3	–	–	2,070–2,499	–	–
Educ Administration Asst II	0.4	1	1	1,884–2,273	22,608	23,688
Exec Secty I	1	1	1	996–1,196	14,352	14,352
TOTALS	2.7	3	3	$64,348	$74,832	$75,912

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Office of Information:						
Office of Chief--General Fund:				SALARY RANGE		
Chief	1	1	1	2,685–3,022	36,264	36,264
Educ Administration Consultant	–	1	1	2,070–2,499	24,840	26,016
Sr Steno	0.6	1	1	876–1,091	11,672	12,204
Steno	0.5	0.5	0.5	702–958	5,414	5,490
Dissemination--ESEA IVC:						
Steno	1	1	1	702–958	10,980	10,980
Audio-Visual Equipment--GF:						
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Publications Office Srv Chgs:						
Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Publication Consultant	1	1	1	2,070–2,499	29,988	29,988
Assoc Editor	1	1	1	1,556–1,876	22,512	22,512
Editorial Asst	6.6	8	8	1,294–1,556	137,856	140,736
Sr Graphic Artist	0.4	1	1	1,180–1,418	15,115	15,818
Translator	0.6	1	1	1,076–1,294	13,512	13,512
Graphic Artist	1	1	1	1,030–1,235	12,636	13,212
Sr Steno	1	1	1	876–1,091	12,564	12,564
Composer Opr	3	3	3	857–1,024	34,860	35,328
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	–	0.5	0.5	718–936	4,584	4,584
Ofc Asst II	1.3	2	2	718–936	19,156	19,548
Clk II	0.1	–	–	718–857	–	–
Temporary Help	4.5	5	5	(42,393)	34,053	34,053
Publications Distribution-Srv Chgs:						
Assoc Editor	1	1	1	1,556–1,876	22,512	22,512
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Warehouse Worker	3	3	3	983–1,076	38,736	38,736
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	11,716	12,244
Clk Typist II	0.4	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Temporary Help	0.1	0.7	0.7	(1,005)	5,472	5,472
Media & Graphic Srvs--Srv Chgs:						
Graphic Services Supvr	1	1	1	1,708–2,060	24,720	24,720
Audio-Visual Specialist	1	1	1	1,556–1,876	22,512	22,512
Audio-Visual Asst	–	1	1	1,294–1,556	15,528	16,224
Motion Picture Asst	1	1	1	1,294–1,556	18,672	18,672
Sr Graphic Artist	1	1	1	1,180–1,418	16,884	17,016
Graphic Artist	1	1	1	1,030–1,235	13,674	14,325
Educ Info Resources Srv--Fed Contr:						
Program Planning-develmt Consultant	1	1	1	2,070–2,499	26,226	27,500
Staff Services Analyst	0.8	1	1	987–1,556	15,586	16,290
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Steno	0.9	1	1	702–958	10,436	10,902
Temporary Help	0.3	0.5	0.5	(3,286)	4,387	4,387
Exemplary Progs Srvs--Fed Contract:						
Program Planning-develmt Consultant	1.4	2	2	2,070–2,499	59,976	59,976
Staff Services Analyst	0.7	1	1	987–1,556	14,856	15,546
Steno	0.6	1	1	702–958	10,824	10,980
Temporary Help	–	0.5	0.5	(132)	6,000	6,000
TOTALS	46	54.7	54.7	$728,522	$852,155	$864,255
Sppt Srvs & Biling Bicult Educ:						
Group Management Indirect Cost:						
Chief	1	1	1	2,685–3,022	36,624	36,624
Secty	0.7	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Planning - ESEA IVC:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Program Planning-develmt Consultant	2	2	2	2,070–2,499	59,976	59,976
Sr Steno	0.9	1	1	876–1,091	11,023	11,540
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,752	10,752
Temporary Help	–	0.2	0.2	(133)	5,898	5,898
Federal Program Consolidation:						
ESEA IVC--Innovation:						
Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Educ Administration Consultant	9	9	9	2,070–2,499	269,892	269,892
Consultant - Audio-Visual Educ	1	1	1	2,070–2,499	29,988	29,988
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Steno	2.4	2.5	2.5	702–958	27,450	27,450
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	0.8	2.8	2.8	(14,485)	15,959	15,959
ESEA IVB:						
Educ Administration Consultant	2.3	3	3	2,070–2,499	84,816	85,992
Steno	0.9	1	1	702–958	10,980	10,980
Temporary Help	1.4	1.2	1.2	(13,318)	13,292	13,292

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Ed Innov & Plan Comm--ESEA IVC:				SALARY RANGE		
Secty	0.8	1	1	876–1,091	12,339	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Southeast Asian Refugees--RAA:						
Consultant	1	1	1	2,070–2,499	27,836	29,190
Temporary Help	1	1	1	(10,094)	9,669	9,669
Bilingual-Bicultural Programs:						
Support--General Fund:						
Administrator II	1	1	1	2,385–2,881	34,932	34,932
Administrator	–	1	1	–	31,800	31,800
Consultant	0.8	–	–	2,070–2,499	–	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Temporary Help	0.8	0.3	0.3	(6,300)	3,448	3,448
Bilingual Bicultural Educ--G. F.:						
Consultant	1.7	2	2	2,070–2,499	56,724	57,984
Asst II	–	–	–	1,884–2,273	–	–
Assoc Govtl Program Analyst	0.5	1	1	1,556–1,876	18,672	19,560
Clk Typist II	0.2	–	–	718–980	–	–
Steno	0.9	–	–	702–958	–	–
Ofc Asst II	0.7	1	1	718–936	9,720	10,170
Indian Education Centers--G.F.:						
Consultant	0.8	–	–	2,070–2,499	–	–
American Indian Educ--G. F.:						
Consultant	0.3	2	2	2,070–2,499	59,310	60,336
Steno	–	0.5	0.5	702–958	4,305	4,500
Ofc Asst II	–	0.5	0.5	718–936	5,142	5,142
Bilingual Teachers Corps--G. F.:						
Consultant	1	1	1	2,070–2,499	29,778	30,348
Steno	0.1	0.5	0.5	702–958	4,500	4,500
Temporary Help	0.1	–	–	(779)	–	–
Lau Centers Adm--Civil Rights Act:						
Asst II	1.5	2	2	1,884–2,273	46,566	48,792
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,363	9,792
Bilingual Education--Ab 1329:						
Consultant	1	1	1	2,070–2,499	30,348	30,348
Assoc Govtl Program Analyst	0.5	1	1	1,556–1,876	20,578	21,566
Staff Services Analyst	0.7	1	1	987–1,556	15,992	16,752
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Steno	1	1	1	702–958	9,204	9,600
Bilingual Education--ESEA VII:						
Consultant	6.9	10	10	2,070–2,499	278,582	286,071
Asst II	0.9	1	1	1,884–2,273	23,958	25,104
Steno	2.4	4	4	702–958	38,652	39,928
Temporary Help	0.5	0.4	0.4	(5,477)	5,489	5,489
TOTALS	58.4	68.9	68.9	$1,286,296	$1,494,837	$1,517,208
Child Development:						
Administration--Indirect Cost:						
Asst Supt	1	1	1	2,685–3,022	35,844	36,264
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	0.9	1	1	702–958	9,714	10,170
Development And Funding Assistance:						
Children Centers--G.F. And Reimb.:						
Child Develmt Administrator II	1	1	1	2,385–2,881	34,572	34,572
Child Develmt Administrator I	2	2	2	2,168–2,620	62,880	62,880
Child Develmt Consultant	2	2	2	2,070–2,499	58,744	60,108
Child Develmt Asst II	1.7	2	2	1,884–2,273	48,600	50,937
Assoc Govtl Program Analyst	2	2	2	1,556–1,876	45,024	45,024
Staff Services Analyst	2.9	4	4	987–1,556	70,526	72,114
Staff Services Analyst	0.9	–	–	987–1,556	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Statistical Clk	1	1	1	857–1,024	10,952	11,452
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	3.9	2	2	(36,287)	27,554	27,554
Preschool--General Fund:						
Child Develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
Ofc Tech	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	4.2	4.5	4.5	702–958	45,345	46,939
Temporary Help	0.8	0.8	0.8	(6,789)	8,423	8,423
Preschool Career Incentive Prog-g.F:						
Field Services:						
Childrens Centers--G.F. And Reimb.:						
Child Develmt Administrator II	2	2	2	2,385–2,881	66,140	67,681
Child Develmt Admin I	–	1	1	2,168–2,620	31,440	31,440
Child Develmt Consultant	13	15	15	2,070–2,499	437,733	443,272
Child Develmt Asst II	7	12	12	1,884–2,273	290,046	301,278
Nursing Consultant II	0.8	1	1	1,630–1,967	23,964	23,964
Child Develmt Asst I	1.7	2	2	1,561–1,884	41,079	42,252
Assoc Govtl Program Analyst	1.9	2	2	1,556–1,876	40,212	42,140
Steno	5.9	6	6	702–958	63,119	64,451

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst I/II	–	2	2	630–936	17,232	18,000
Temporary Help	4.6	2	2	(52,802)	27,554	27,554
Preschool--General Fund:						
Child Develmt Consultant	1	1	1	2,070–2,499	29,988	29,988
Child Develmt Asst II	2.8	3	3	1,884–2,273	74,472	76,740
Staff Services Analyst	0.8	1	1	987–1,556	15,586	16,290
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Temporary Help	0.7	0.8	0.8	(7,407)	8,376	8,376
Alternative Child Care--GF:						
Child Develmt Consultant	2	2	2	2,070–2,499	57,264	59,994
Child Develmt Asst II	1.8	2	2	1,884–2,273	47,622	49,894
Staff Services Analyst	0.7	1	1	987–1,556	13,362	13,998
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Steno	1.9	2	2	702–958	20,846	21,302
Temporary Help	1.4	0.5	0.5	(19,301)	14,231	14,231
Alternchild Care AB 1288 Admin--GF:						
Child Develmt Consultant	1.6	–	–	2,070–2,499	–	–
Child Develmt Asst II	0.3	–	–	1,884–2,273	–	–
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Steno	0.2	–	–	702–958	–	–
TOTALS	85.3	89.6	89.6	$1,693,104	$1,887,680	$1,928,518
Special Education:						
Administration:						
Indirect Cost:						
Asst Supt	1	1	1	2,685–3,022	36,264	36,264
Special Educ Consultant	1	1	1	2,070–2,499	26,226	27,500
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.1	–	–	702–958	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Temporary Help	0.2	0.3	0.3	(2,412)	2,367	2,367
General Fund:						
Exec Secty I	0.9	1	1	996–1,196	14,352	14,352
Spec Educ Adv Commission--GF:						
Secty	0.4	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Schools And Services:						
State Schools Management--I-C:						
Asst Supt	0.4	1	1	2,685–3,022	35,424	36,264
Food Administrator II	0.8	1	1	1,519–1,831	18,228	19,092
Sr Steno	0.7	1	1	876–1,091	11,540	12,069
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.6	1	1	718–936	9,000	9,000
Clear-Hse Dep For Vis Hdcp Stu-GF:						
Special Educ Consultant	1	1	1	2,070–2,499	29,988	29,988
Special Educ Asst II	1	1	1	1,884–2,273	27,276	27,276
Sr Steno	1	1	1	876–1,091	12,249	12,564
Sr Clk	0.3	–	–	857–1,024	–	–
Office Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.5	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	11,760	11,760
Steno	0.7	–	–	702–958	–	–
Ofc Asst II	1.7	3	3	718–936	29,148	30,016
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Temporary Help	1.5	1	1	(14,347)	11,481	11,481
S-W Region Deaf-Blind Ctr--Eha Vic:						
Special Educ Administrator I	1	1	1	2,168–2,620	31,440	31,440
Special Educ Consultant	1.9	2	2	2,070–2,499	59,520	59,976
Special Educ Asst II	1	1	1	1,884–2,273	25,722	26,961
Special Educ Asst I	2.1	3	3	1,561–1,884	59,712	62,184
Assoc Govtl Program Analyst	0.9	1	1	1,556–1,876	22,512	22,512
Audio-Visual Asst	1	1	1	1,294–1,556	18,672	18,672
Sr Steno	1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.9	–	–	718–980	–	–
Office Asst II	1.9	5.5	5.5	718–936	51,276	52,689
Temporary Help	1.9	0.5	0.5	(16,461)	7,640	7,640
Spec Schs--ESEA I Services:						
Special Educ Consultant	0.9	1	1	2,070–2,499	28,284	29,646
Steno	0.6	1	1	702–958	10,980	10,980
Prog Stds--State Hosp and Priv Schs:						
Special Educ Consultant	0.3	–	–	2,070–2,499	–	–
Temporary Help	0.2	–	–	(2,379)	–	–
Special Education Services:						
Consultant Services North--Fed:						
Special Educ Consultant	2.8	3	3	2,070–2,499	89,508	89,964
Special Educ Asst II	–	2	2	1,884–2,273	45,216	47,376
Consultant Services North--GF:						
Special Educ Administrator II	0.8	1	1	2,385–2,881	28,620	29,988
Special Educ Consultant	9.5	10	10	2,070–2,499	294,896	298,056
Legis Coordinator	0.1	–	–	1,967–2,374	–	–
Special Educ Asst I	–	1	1	1,561–1,884	18,732	19,644
Sr Steno	1.1	1	1	876–1,091	12,564	12,564
Steno	3.4	6	6	702–958	59,016	61,716

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help	0.2	0.4	0.4	(1,891)	4,630	4,630
Consultant Services South--Fed:						
Special Educ Consultant	3	3	3	2,070–2,499	89,964	89,964
Special Educ Asst II	–	2	2	1,884–2,273	45,216	47,376
Sr Steno	0.7	1	1	876–1,091	10,746	11,238
Steno	–	1	1	702–958	8,610	9,000
Consultant Services South--GF:						
Special Educ Administrator II	1	1	1	2,385–2,881	34,572	34,572
Special Educ Consultant	8	8	8	2,070–2,499	239,904	239,904
Educational Adviser	2	2	2	1,591–1,919	46,056	46,056
Special Educ Asst I	–	1	1	1,561–1,884	18,732	19,644
Steno	4.3	5	5	702–958	52,062	52,920
Temporary Help	0.8	0.4	0.4	(7,087)	4,630	4,630
Resources Development--Fed:						
Special Educ Administrator II	0.2	1	1	2,385–2,881	34,572	34,572
Special Educ Consultant	8.9	9	9	2,070–2,499	264,713	267,390
Special Educ Asst II	0.4	–	–	1,884–2,273	–	–
Special Educ Asst I	0.5	1	1	1,561–1,884	21,159	22,173
Sr Steno	0.7	1	1	876–1,091	12,564	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Steno	5.2	7	7	702–958	65,152	67,625
Ofc Asst II	0.1	–	–	718–936	–	–
Temporary Help	0.9	0.8	0.8	(11,811)	7,651	7,651
Resources Development--GF:						
Special Educ Consultant	5.1	6	6	2,070–2,499	167,144	170,844
Sr Steno	1	1	1	876–1,091	12,429	12,564
Steno	0.6	0.5	0.5	702–958	4,305	4,500
Ofc Asst II	0.6	1	1	718–936	10,284	10,284
Information System & Analysis--GF:						
Staff Services Mgr II	–	1	1	1,876–2,265	22,512	23,604
Research Analyst II	1	1	1	1,556–1,876	21,996	22,512
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.6	1	1	702–958	10,980	10,980
Ofc Asst II	–	–	–	718–936	–	–
Temporary Help	0.1	0.3	0.3	(1,149)	3,683	3,683
Information System & Analysis--Fed:						
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.8	3	3	987–1,556	37,524	39,306
Staff Services Analyst	–	–	–	987–1,556	–	–
Mgt Services Techn	0.2	–	–	809–1,106	–	–
Temporary Help	0.4	0.7	0.7	(3,902)	5,639	5,639
TOTALS, SPECIAL ED LESS SPEC SCHS	100.5	122.4	122.4	$2,093,307	$2,477,538	$2,518,322
School for the Blind:						
Administration--General Fund:						
Supt	1	1	1	2,499–3,022	36,264	36,264
Business Mgr I	1	1	1	1,485–1,790	21,480	21,480
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	13,944	14,160
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	1	1	1	904–1,080	10,848	11,340
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	2.5	2.2	2.2	(29,018)	20,871	20,871
Instruction--General Fund:						
Prin	1	1	1	1,727–2,085	25,656	25,656
Supvng Teacher	3.3	4	4	1,615–1,948	93,864	93,864
Teacher	32.3	32	32	1,095–1,740	620,590	635,140
Instructional Counselor	0.9	1	1	983–1,180	14,160	14,160
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,752	10,752
Medical Care--General Fund:						
Physician & Surgeon	1.2	0.8	0.8	2,608–3,747	33,331	33,331
Dentist	0.1	0.1	0.1	2,374–3,323	4,734	4,734
Registered Nurse III	1	1	1	1,294–1,556	19,032	19,032
Registered Nurse II	3.2	5	5	1,180–1,418	81,265	82,951
Registered Nurse I	1.1	–	–	1,100–1,323	–	–
Personal Care--General Fund:						
Supvng Cook I	1	1	1	983–1,294	14,160	14,160
Supvng Instructional Counselor	3	3	3	1,076–1,294	46,944	46,944
Cook II	2.6	3	3	900–1,180	37,170	38,138
Instructional Counselor	6.4	8	8	819–983	110,547	111,670
Counselor	23.5	26	26	753–900	319,931	325,008
Food Service Asst I	6.4	7	7	577–688	66,500	67,155
Attendant	4.5	5	5	577–688	47,182	47,593
Plant Operation--General Fund:						
Maint Mechanic	1	1	1	1,294–1,556	17,016	17,016
Carpenter I	1	1	1	1,235–1,485	16,224	16,224
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Janitor	6.6	7	7	709–844	68,546	69,330
Special Projects:						
Multi-Handicapped Project--Reimb.:						
Teacher	0.2	–	–	1,095–1,740	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,290	10,518
Temporary Help	7.3	7.2	7.2	(73,551)	69,670	69,670

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Deaf-Blind Project--Reimb.:				SALARY RANGE		
Supvng Teacher	1	1	1	1,615–1,948	23,736	23,736
Teacher	1	1	1	1,095–1,740	16,359	17,133
Educational Assessment Center--Reim:						
Supvng Teacher	1	1	1	1,615–1,948	23,376	25,376
Teacher	1	1	1	1,095–1,740	16,036	16,782
Secty	0.6	–	–	876–1,091	–	10,980
Sr Steno	0.3	–	–	876–1,091	–	–
Teaching Asst	0.8	1	1	809–965	11,899	11,940
Counselor	1.9	2	2	753–900	22,806	23,829
Ofc Asst II	–	1	1	718–936	10,752	10,752
Fed Nutr Program-Reimb:						
Temporary Help	0.5	0.5	0.5	(5,000)	4,725	4,725
TOTALS, SCHOOL FOR THE BLIND	129.4	135.8	135.8	$1,915,549	$2,021,740	$2,050,514
Diag Sch For Neur Hdcp Child, North:						
Administration--General Fund:						
Supt	1	1	1	2,329–2,815	32,208	33,378
Business Mgr I	1	1	1	1,485–1,790	21,480	21,480
Accountant I	1	1	1	983–1,180	13,011	13,621
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Janitor	–	–	–	709–844	–	–
Temporary Help	5.2	7.7	7.7	(66,535)	92,121	92,121
Instruction--General Fund:						
School Psychologist	1.8	2	2	1,748–2,109	50,422	50,616
Principal - Diagnostic School	1	1	1	1,733–2,090	20,796	21,756
Teacher	10.7	11	11	1,095–1,740	204,954	211,576
Recr Therapist	1	1	1	1,100–1,323	15,876	15,876
Medical Care--General Fund:						
Physician & Surgeon	0.9	1	1	2,608–3,747	44,964	44,964
Registered Nurse III	0.9	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	2.8	3	3	1,180–1,418	49,546	50,916
Ofc Techn	0.5	1	1	857–1,067	10,362	10,832
Ofc Services Supvr I	0.4	1	1	857–1,067	11,452	11,980
Sr Clk Typist	0.4	–	–	857–1,067	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	2.1	3	3	718–936	30,333	30,756
Personal Care--General Fund:						
Supvng Cook I	1	1	1	983–1,294	14,160	14,160
Supvng Instructional Counselor	1	1	1	1,076–1,294	14,710	15,410
Cook II	1	1	1	900–1,180	12,912	12,912
Instructional Counselor	2.4	3	3	983–1,180	40,202	42,014
Counselor	10.1	11	11	904–1,080	137,588	140,103
Seamer	1	1	1	900–1,076	12,912	12,912
Cook I	1	1	1	791–1,034	11,135	11,340
Teaching Asst	4.5	5	5	809–965	57,900	57,900
Food Service Asst I	3	3	3	692–826	29,736	29,736
Attendant	1.9	2	2	692–826	19,824	19,824
Plant Operation--General Fund:						
Stationary Engr I	2	2	2	1,263–1,519	33,240	33,240
Carpenter I	1	1	1	1,235–1,485	16,224	16,224
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Security Guard	1	1	1	740–884	10,058	10,528
Janitor	3	3	3	709–844	29,334	29,748
Special Projects--Reimb.:						
Supvng Teacher	0.8	1	1	1,615–1,948	23,194	23,376
Clk Typist II	–	–	–	718–980	–	–
Ofc Asst II	0.4	0.5	0.5	718–936	5,142	5,142
TOTALS, DIAG. SCH. FOR NEUR. HDCP. CHILD, NORTH	72.5	79.2	79.2	$1,053,168	$1,154,560	$1,173,205
Diag Sch For Neur Hdcp Child, Cent:						
Administration--General Fund:						
Supt	0.8	1	1	2,329–2,815	30,708	32,220
Business Mgr I	1	1	1	1,485–1,790	20,262	21,234
Sr Steno	0.8	1	1	876–1,091	11,320	11,848
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	19,198	20,064
Temporary Help	2	2.9	2.9	(31,779)	37,214	37,214
Instruction--General Fund:						
School Psychologist	2	2	2	1,748–2,109	50,616	50,616
Principal - Diagnostic School	0.9	1	1	1,733–2,090	23,934	24,786
Teacher	9.2	10	10	1,095–1,740	167,081	177,738
Steno	1	1	1	702–958	10,980	10,980
Medical Care--General Fund:						
Physician & Surgeon	0.8	1	1	2,608–3,747	37,725	39,566
Registered Nurse III	1	1	1	1,294–1,556	17,016	17,820
Registered Nurse II	2.9	3	3	1,180–1,418	49,332	50,466
Ofc Techn	0.6	–	–	857–1,067	–	–
Ofc Services Supvr I	–	1	1	857–1,067	10,284	10,752

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	1.4	2	2	718–936	21,036	21,036
Personal Care--General Fund:						
Recr Therapist	0.9	1	1	1,100–1,323	14,256	14,928
Supvng Instructional Counselor	1	1	1	1,076–1,294	14,600	15,292
Instructional Counselor	2.3	3	3	983–1,180	37,770	39,522
Counselor	7.9	10	10	904–1,080	117,286	122,504
Seamer	1	1	1	900–1,076	12,314	12,828
Teaching Asst	5.1	6	6	809–965	66,489	67,931
Attendant	1.6	2	2	692–826	18,996	19,404
Food Service--General Fund:						
Supvng Cook I	1	1	1	983–1,294	14,160	14,160
Cook II	0.2	–	–	900–1,180	–	–
Cook I	2.1	3	3	791–1,034	32,841	33,610
Food Service Asst I	1.8	1	1	692–826	9,632	9,912
Plant Operation--General Fund:						
Stationary Engr I	1	1	1	1,263–1,519	16,620	16,620
Carpenter I	1	1	1	1,235–1,485	16,224	16,224
Building Maint Worker	1	1	1	1,076–1,294	14,160	14,160
Groundskeeper	2	2	2	941–1,076	25,084	25,640
Janitor Supvr I	1	1	1	773–924	10,848	11,088
Security Guard	1	1	1	740–884	9,938	10,362
Janitor	3	3	3	709–844	30,539	30,924
Federal Project ESEA I--Reimb.:						
Supvng Teacher	1	1	1	1,615–1,948	20,140	21,112
Temporary Help	0.2	0.5	0.5	(3,243)	5,959	5,959
TOTALS, DIAG. SCH. FOR NEUR. HDCP. CHILD, CENTRAL	65.1	72.4	72.4	$904,983	$1,019,810	$1,053,768
Diag Sch For Neur Hdcp Child, South:						
Administration--General Fund:						
Supt	1	1	1	2,329–2,815	33,780	33,780
Business Mgr I	1	1	1	1,485–1,790	21,480	21,480
Accountant I	–	1	1	983–1,180	11,796	12,360
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Ofc Techn	0.3	1	1	857–1,067	11,364	11,892
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	17,808	18,594
Attendant	–	–	–	692–826	–	–
Temporary Help	3.4	3.6	3.6	(47,001)	54,174	54,174
Instruction--General Fund:						
School Psychologist	2	2	2	1,748–2,109	50,616	50,616
Principal - Diagnostic School	0.9	1	1	1,733–2,090	23,097	24,207
Teacher	9.2	10	10	1,095–1,740	182,536	191,653
Recr Therapist	0.6	1	1	1,100–1,323	13,460	14,094
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	21,504	21,504
Medical Care--General Fund:						
Physician & Surgeon	1	1	1	2,608–3,747	44,964	44,964
Registered Nurse III	0.9	1	1	1,294–1,556	18,672	18,672
Registered Nurse II	2.5	3	3	1,180–1,418	48,522	49,206
Ofc Services Supvr I	0.7	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Personal Care--General Fund:						
Supvng Cook I	1	1	1	983–1,294	12,410	13,015
Supvng Instructional Counselor	1	1	1	1,076–1,294	14,710	15,410
Cook II	2	2	2	900–1,180	25,488	25,824
Instructional Counselor	3.8	4	4	983–1,180	53,625	56,003
Counselor	8.8	10	10	904–1,080	125,904	127,515
Seamer	0.8	1	1	900–1,076	11,480	12,048
Cook I	1	1	1	791–1,034	11,340	11,340
Teaching Asst	6.2	7	7	809–965	79,398	79,848
Food Service Asst I	1.9	3	3	692–826	29,316	29,736
Attendant	1.9	2	2	692–826	19,824	19,824
Plant Operation--General Fund:						
Stationary Engr I	2	2	2	1,263–1,519	33,240	33,240
Carpenter I	1	1	1	1,235–1,485	16,224	16,224
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Security Guard	1	1	1	740–884	10,248	10,608
Janitor	4	4	4	709–844	39,078	39,462
Federal Instruction--Reimb.:						
Project Specialist I	1	1	1	2,070–2,499	29,760	29,988
Supvng Teacher	2	2	2	1,615–1,948	46,570	46,752
Ofc Techn	0.4	1	1	857–1,067	10,479	10,952
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,568	20,568
Temporary Help	–	0.2	0.2	–	1,774	1,774
TOTALS, DIAG. SCH. FOR NEUR. HDCP. CHILD, SOUTH	74.7	82.8	82.8	$1,111,652	$1,220,557	$1,242,675

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
School For The Deaf, Berkeley:						
Administration--General Fund:				SALARY RANGE		
Supt	1	1	1	2,499–3,022	36,624	36,624
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Acctg Off II	1	1	1	1,294–1,556	16,422	17,217
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	0.9	1	1	983–1,180	14,160	14,160
Property Clk I	1	1	1	983–1,180	14,160	14,160
Secty	0.7	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Acctg Techn	2	2	2	857–1,024	23,012	24,056
Clk Typist II	1.1	–	–	718–980	–	–
Ofc Asst II	3.4	4.5	4.5	718–936	46,527	46,938
Temporary Help	7.5	5.1	5.1	(67,905)	60,994	60,994
Instruction--General Fund:						
Prin	1	1	1	1,813–2,189	27,264	27,264
Supvng Teacher	8	8	8	1,615–1,948	189,888	189,888
Teacher	78.7	85.5	85.5	1,095–1,740	1,635,303	1,666,541
Ofc Techn	0.7	1	1	857–1,067	11,980	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Personal Care--General Fund:						
Supvng Cook II	0.9	1	1	1,126–1,485	16,584	16,584
Supvng Cook I	2	2	2	983–1,294	27,888	28,320
Supvng Instructional Counselor	6.1	6	6	1,076–1,294	94,620	94,620
Seamer	1	1	1	900–1,076	13,272	13,272
Cook I	0.9	1	1	791–1,034	11,340	11,340
Cook II	4.4	5	5	750–983	63,128	63,128
Instructional Counselor	9.9	12	12	819–983	156,532	158,620
Food Service Asst II	1.8	2	2	757–904	21,936	22,056
Counselor	18.3	20	20	753–900	229,871	233,994
Deaf Counselor	11.6	13	13	753–900	157,269	160,316
Attendant	7	9	9	692–826	84,176	87,013
Food Service Asst I	19.1	21.5	21.5	577–688	202,060	204,343
Plant Operation--General Fund:						
Chief - Plant Operation I	1	1	1	1,450–1,748	20,976	20,976
Stationary Engr II	1	1	1	1,323–1,591	17,400	17,400
Electrician I	1	1	1	1,294–1,556	17,016	17,016
Plumber I	1	1	1	1,294–1,556	17,016	17,016
Stationary Engr I	3.8	4	4	1,263–1,519	65,860	66,480
Carpenter I	2.1	2	2	1,235–1,485	31,103	31,810
Painter I	2	2	2	1,235–1,485	32,448	32,448
Supvng Groundskeeper I	1	1	1	1,126–1,352	16,224	16,224
Auto Equip Opr I	1.1	1	1	1,076–1,294	14,160	14,160
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Skilled Laborer	1	1	1	1,076–1,180	14,160	14,160
Groundskeeper	4.9	7	7	941–1,076	85,374	87,565
Janitor Supvr II	1	1	1	879–1,053	12,636	12,636
Laborer	0.3	–	–	941–1,030	–	–
Janitor Supvr I	0.9	1	1	773–924	10,648	11,088
Security Guard	5	5	5	740–884	53,403	53,858
Janitor	15.7	16	16	709–844	155,512	158,396
Multi-Handicapped Unit—General Fund:						
Supvng Teacher	–	2	2	1,615–1,948	44,640	46,755
Teacher	–	16	16	1,095–1,740	289,492	299,340
Supvng Instructional Counselor	–	1	1	1,076–1,294	15,888	15,888
Instructional Counselor	–	3	3	983–1,180	43,462	43,560
Personnel Asst I	–	1	1	904–1,080	11,094	11,592
Deaf Counselor	–	2	2	904–1,080	24,737	25,858
Counselor	–	10	10	904–1,080	126,754	129,461
Teaching Asst	–	2	2	809–965	20,086	21,016
Ofc Asst II	–	1	1	718–936	10,284	10,284
Account Clk II	–	1	1	718–857	9,363	9,792
Janitor	–	1	1	709–844	10,128	10,128
Attendant	–	2	2	692–826	20,184	20,184
Special Projects--Reimb.:						
Supvng Teacher	2	–	–	1,615–1,948	–	–
Teacher	16.7	1.5	1.5	1,095–1,740	28,012	29,324
Supvng Instructional Counselor	1	–	–	1,076–1,294	–	–
Instructional Counselor	3	–	–	983–1,180	–	–
Personnel Asst I	0.1	–	–	904–1,080	–	–
Deaf Counselor	1.9	–	–	904–1,080	–	–
Acctg Techn	0.6	–	–	857–1,024	–	–
Clk Typist II	0.9	–	–	718–980	–	–
Teaching Asst	0.9	–	–	809–965	–	–
Ofc Asst II	3	3	3	718–936	31,212	31,212
Counselor	8.9	–	–	753–900	–	–
Account Clk II	0.2	–	–	718–857	–	–
Janitor	0.8	–	–	709–844	–	–
Attendant	2	–	–	692–826	–	–
Temporary Help	0.5	0.5	0.5	(8,339)	4,445	4,445
Fed Nutr Program--Reimb:						
Temporary Help	0.5	0.5	0.5	(5,000)	4,725	4,725
TOTALS, SCHOOL FOR DEAF, BERK.	279.4	301.1	301.1	$4,157,858	$4,479,716	$4,554,797

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
School for the Deaf, Riverside:						
Administration--General Fund:				SALARY RANGE		
Supt	1	1	1	2,499–3,022	31,800	33,336
Business Mgr II	1	1	1	1,708–2,060	24,720	24,720
Business Service Off I	1	1	1	1,294–1,556	18,246	18,672
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	1	1	1	983–1,180	14,160	14,160
Sr Steno	1	1	1	876–1,091	12,564	12,564
Personnel Asst I	0.7	1	1	904–1,080	12,138	12,696
Acctg Techn	1	1	1	857–1,024	12,244	12,288
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,752	10,752
Account Clk II	1	1	1	718–857	10,284	10,284
Temporary Help	10.4	4.3	4.3	(86,448)	63,592	63,592
Instruction--General Fund:						
Prin	1	1	1	1,813–2,189	27,264	27,264
Supvng Teacher	6.8	7	7	1,615–1,948	162,465	163,528
Teacher	80.2	82	82	1,095–1,740	1,570,174	1,605,471
Ofc Techn	0.8	1	1	857–1,067	12,648	12,648
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.9	1	1	702–958	10,208	10,668
Ofc Asst II	1.5	2	2	718–936	20,928	20,928
Personal Care--General Fund:						
Physician & Surgeon	0.2	0.3	0.3	2,608–3,747	12,912	13,366
Dentist	0.1	0.1	0.1	2,374–3,323	3,130	3,130
Registered Nurse III	0.9	1	1	1,294–1,556	18,672	18,672
Supvng Cook II	1	1	1	1,126–1,485	16,224	16,224
Registered Nurse II	2.1	3	3	1,180–1,418	46,266	47,634
Registered Nurse I	0.2	–	–	1,100–1,323	–	–
Supvng Cook I	1	1	1	983–1,294	14,160	14,160
Supvng Instructional Counselor	5	6	6	1,076–1,294	91,998	92,952
Cook II	3.8	4	4	900–1,180	51,648	51,648
Baker I	0.8	1	1	900–1,180	11,418	11,937
Instructional Counselor	13.8	15	15	983–1,180	216,818	217,308
Counselor	27.9	33	33	904–1,080	413,050	422,064
Deaf Counselor	6.1	7	7	904–1,080	88,233	90,847
Seamer	1	1	1	900–1,076	12,912	12,912
Food Service Asst II	1.8	2	2	757–904	21,616	21,696
Janitor	0.9	1	1	709–844	9,119	9,513
Housekeeper	0.9	1	1	709–844	8,849	9,243
Food Service Asst I	19.6	23	23	692–826	219,282	222,484
Attendant	6	8	8	692–826	82,613	82,648
Plant Operation--General Fund:						
Chief - Plant Operation I	1	1	1	1,450–1,748	20,106	20,776
Stationary Engr II	1.3	1	1	1,323–1,591	17,400	17,400
Painter II	1	1	1	1,294–1,556	17,016	17,016
Electrician I	2	2	2	1,294–1,556	33,768	34,032
Plumber I	1	1	1	1,294–1,556	17,016	17,016
Stationary Engr I	3.9	4	4	1,263–1,519	65,556	66,294
Carpenter I	2	2	2	1,235–1,485	32,448	32,448
Painter I	1.9	2	2	1,235–1,485	32,448	32,448
Supvng Groundskeeper I	1	1	1	1,126–1,352	16,224	16,224
Auto Equip Opr I	1	1	1	1,076–1,294	14,160	14,160
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	6.2	7	7	941–1,076	88,225	89,598
Janitor Supvr II	1	1	1	879–1,053	12,636	12,636
Laborer	2.6	3	3	941–1,030	37,080	37,080
Janitor Supvr I	1	1	1	773–924	11,088	11,088
Security Guard	2	2	2	740–884	20,956	21,379
Janitor	12.6	14	14	709–844	138,357	139,981
Multihandicapped Unit--General Fund:						
Prin	0.9	1	1	1,813–2,189	27,264	27,264
Supvng Teacher	3	3	3	1,615–1,948	70,666	70,848
Teacher	28.8	29	29	1,095–1,740	500,733	521,957
Supvng Instructional Counselor	2	2	2	1,076–1,294	31,776	31,776
Instructional Counselor	7.3	8	8	983–1,180	114,175	115,593
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Personnel Asst I	0.5	1	1	904–1,080	12,383	12,916
Counselor	9.7	11	11	904–1,080	139,389	142,697
Deaf Counselor	4	5	5	904–1,080	63,238	65,062
Clk Typist II	0.3	–	–	718–980	–	–
Teaching Asst	2.6	3	3	809–965	32,544	34,002
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.7	1	1	718–936	9,033	9,432
Account Clk II	0.9	1	1	718–857	9,000	9,396
Janitor	3.6	4	4	709–844	39,008	39,462
Food Service Asst I	4.6	5	5	692–826	45,480	46,668
Attendant	3.3	4	4	692–826	38,944	39,760
Multhdcp Unit--Personal Care--G.F.:						
Registered Nurse II	0.7	1	1	1,180–1,418	17,244	17,376
Registered Nurse I	0.3	–	–	1,100–1,323	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Special Projects–Reimb.:				SALARY RANGE		
Supvng Teacher	1	1	1	1,615–1,948	23,736	23,736
Teacher	2	2	2	1,095–1,740	32,458	33,980
Clk Typist II	0.5	–	–	718–980	–	–
Teaching Asst	5.7	7	7	809–965	79,306	86,240
Ofc Asst II	1.5	2	2	718–936	20,454	20,568
Fed Nutr Program–Reimb.:						
Temporary Help	0.5	0.5	0.5	(5,000)	4,725	4,725
TOTALS, SCHOOL FOR DEAF, RIVERSIDE	335.2	356.2	356.2	$4,962,516	$5,305,831	$5,405,727
TOTALS, SPECIAL SCHOOLS	956.3	1,027.5	1,027.5	$14,105,726	$15,202,214	$15,480,686
TOTALS, SPECIAL EDUCATION	1,056.8	1,149.9	1,149.9	$16,199,033	$17,679,752	$17,999,008
TOTALS, SPECIAL PROGRAM AND SUPPORT SERVICES DIVISION	1,249.2	1,366.1	1,366.1	$19,971,303	$21,989,256	$22,384,901
State Library Division:						
Administration–Indirect Cost:						
Librarian	1	1	1	2,681–2,811	37,872	37,872
Asst State Librarian	1	1	1	2,385–2,499	29,988	29,988
Business Service Asst	2	2	2	1,076–1,294	31,056	31,056
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Mach Opr	1	1	1	941–1,126	12,592	13,144
Secty	0.1	1	1	876–1,091	11,540	12,069
Ofc Techn	0.6	–	–	857–1,067	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,200	12,288
Composer Opr	1	1	1	857–1,024	12,288	12,288
Mach Opr II	0.8	1	1	826–987	11,844	11,844
Clk Typist II	0.5	–	–	718–980	–	–
Stock Clk	3	3	3	819–980	35,280	35,280
Mach Opr I	1	1	1	791–945	11,340	11,340
Mach Opr I	0.8	1	1	791–945	11,152	11,322
Ofc Asst II	1.5	2	2	718–936	21,036	21,036
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	0.9	1.5	1.5	718–857	15,426	15,426
Temporary Help	0.1	0.2	0.2	(1,395)	1,111	1,111
Calif Library Svcs Act Board–GF:						
Ofc Techn	–	0.5	0.5	857–1,024	6,144	6,144
C.L.S.A.–Administration–GF:						
Temporary Help	0.1	1	1	(1,436)	15,528	15,528
Admin Legislative Reference–GF:						
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Librarian	2.7	3	3	1,263–1,519	51,963	52,766
Library Tech Asst I	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	2.2	3	3	718–936	29,376	29,766
Govt Publications Section–GF:						
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Sr Librarian	2	2	2	1,385–1,668	40,032	40,032
Librarian	3.3	3	3	1,263–1,519	52,853	54,132
Library Tech Asst II	1	1	1	973–1,167	12,288	12,852
Ofc Services Supvr I	0.5	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Library Tech Asst I	0.9	1	1	857–1,024	10,912	11,408
Clk Typist II	1.5	–	–	718–980	–	–
Ofc Asst II	4.2	6.5	6.5	718–936	62,364	64,459
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.9	1	1	718–857	10,284	10,284
Ofc Asst I	0.6	–	–	657–783	–	–
Clk Typist I	0.1	–	–	657–783	–	–
Clk I	0.1	–	–	630–750	–	–
Ofc Asst I	0.4	0.5	0.5	630–750	4,047	4,231
Library Development Services–GF:						
Chief	1	1	1	2,109–2,547	30,564	30,564
Prin Librarian	6.5	7	7	1,919–2,317	190,068	192,530
Sr Librarian	0.5	1	1	1,385–1,668	17,814	18,660
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.9	3	3	718–936	30,801	31,224
Asst Clk	–	–	–	536–635	–	–
Temporary Help	0.3	0.8	0.8	(2,600)	6,038	6,038
Svcs for Blind and Phys Hdcp–GF:						
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Librarian	1.8	2	2	1,263–1,519	31,710	33,205
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	1	–	–	718–980	–	–
Stock Clk	4.8	5	5	819–980	58,448	58,800
Ofc Asst II	2.9	5	5	718–936	49,544	50,068
Clk II	2.7	–	–	718–857	–	–
Ofc Asst II	7.8	11.5	11.5	718–857	113,128	114,646

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst I	0.7	1	1	657–783	8,244	8,244
Clk Typist I	–	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	0.6	0.5	0.5	630–750	3,861	4,032
General Reference--General Fund:						
Chief	1	1	1	2,109–2,547	30,564	30,564
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Sr Librarian	2	2	2	1,385–1,668	40,032	40,032
Librarian	2.4	3	3	1,263–1,519	54,684	54,684
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Library Tech Asst I	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.9	–	–	718–980	–	–
Ofc Asst II	2.6	3.5	3.5	718–936	35,502	35,956
TWX Opr	1	1	1	783–936	11,232	11,232
Clk II	1	–	–	718–857	–	–
Ofc Asst II	3	4	4	718–857	40,320	40,756
Temporary Help	1.3	1.8	1.8	(16,470)	19,667	19,667
California Section--General Fund:						
Supvng Librarian	1	1	1	1,591–1,919	23,028	23,028
Sr Librarian	1	1	1	1,385–1,668	16,620	17,400
Librarian	3.7	4	4	1,263–1,519	68,226	69,723
Ofc Services Supvr I	0.1	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Library Techn Asst I	1.6	2	2	857–1,024	22,806	23,280
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	2.2	3	3	718–936	30,776	30,852
Clk II	0.3	–	–	718–857	–	–
Ofc Asst I	0.6	1	1	630–750	7,944	8,306
Asst Clk	0.1	–	–	536–635	–	–
Sutro Section--General Fund:						
Supvng Librarian	0.9	1	1	1,591–1,919	23,028	23,028
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Librarian	1	1	1	1,263–1,519	18,228	18,228
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.6	1	1	718–936	9,198	9,612
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	1.3	2	2	718–857	19,824	20,264
Temporary Help	0.6	0.5	0.5	(4,752)	4,334	4,334
Law Library--General Fund:						
Law Librarian	1	1	1	1,748–2,317	25,308	25,308
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Librarian	1.6	2	2	1,263–1,519	30,792	32,248
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.7	1	1	857–1,024	11,320	11,848
Clk Typist II	0.9	–	–	718–980	–	–
Ofc Asst II	2.7	4	4	718–936	37,752	38,994
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,208	10,284
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	1.3	2	2	630–750	16,250	16,986
Asst Clk	0.3	–	–	536–635	–	–
Temporary Help	0.6	0.5	0.5	(5,749)	7,490	7,490
Technical Services--General Fund:						
Chief	1	1	1	2,109–2,547	30,564	30,564
Supvng Librarian	2	2	2	1,591–1,919	46,056	46,056
Sr Librarian	2	2	2	1,385–1,668	40,032	40,032
Librarian	0.9	1	1	1,263–1,519	15,456	16,186
Supvng Book Repairer	1	1	1	857–1,024	12,156	12,288
Library Tech Asst I	4	4	4	857–1,024	46,326	47,328
Sr Account Clk	1	1	1	857–1,024	11,320	11,848
Clk Typist II	1.7	–	–	718–980	–	–
Ofc Asst II	5.8	8	8	718–936	79,126	80,412
Clk II	1.1	–	–	718–857	–	–
Ofc Asst II	3.3	4.5	4.5	718–857	46,278	46,278
Book Repairer	4.9	5	5	718–857	49,850	50,433
Ofc Asst I	0.1	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	1.2	1.4	1.4	(9,862)	12,300	12,300
Circulation--General Fund:						
Library Tech Asst II	1	1	1	973–1,167	14,004	14,004
Ofc Services Supvr I	0.8	1	1	857–1,067	11,628	12,156
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Clk II	1.6	–	–	718–857	–	–
Ofc Asst II	4.7	5.5	5.5	718–857	54,896	55,476
Ofc Asst I	0.8	1	1	657–783	8,430	8,808
Clk Typist I	0.2	–	–	657–783	–	–
Clk I	–	–	–	630–750	–	–
Ofc Asst I	0.5	1.5	1.5	630–750	12,096	12,645
Library Service and Constr Act:						
Administration:						
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Librarian	0.5	1	1	1,263–1,519	15,156	15,876
Ofc Services Supvr I	0.6	1	1	857–1,067	10,284	10,752

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.6	–	–	718–980	–	–
Ofc Asst II	1.5	2.5	2.5	718–936	24,936	25,326
Temporary Help	0.6	0.9	0.9	(6,735)	7,046	7,046
Institutional Library Services:						
Temporary Help	1	1	1	(19,400)	19,928	19,928
Calif Union List of Periodicals:						
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	–	–	857–1,024	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	–	–	718–936	–	–
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.5	–	–	718–857	–	–
Clerical Trainee	–	–	–	0	–	–
Temporary Help	1.3	–	–	(12,067)	–	–
Library Development Services:						
Prin Librarian	3.5	4	4	1,919–2,317	106,226	107,556
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	21,270	21,504
General Reference:						
Librarian	1	1	1	1,263–1,519	18,228	18,228
Clk Typist II	0.6	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	20,492	20,568
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Ofc Asst I	1.4	2	2	657–783	16,891	17,648
Clk Typist I	0.1	–	–	657–783	–	–
Asst Clk	0.3	–	–	536–635	–	–
Public Employment Act Projects—Reimb:						
Temporary Help	30.7	21.7	–	(271,336)	235,235	–
TOTALS, STATE LIBRARY DIVISION	225.5	223.3	201.6	$2,940,292	$3,018,023	$2,816,971
TOTALS, AUTHORIZED POSITIONS	2,548.8	2,709.5	2,687.8	$43,348,407	$46,000,036	$46,476,953
Section 20 position abolished by State Controller						
Executive Division						
Advisory Services Desegregation						
Steno	–	−1.5	−1.5	702–958	–	–
Program Evaluation—Statewide Assessment						
Research and Evaluation Consultant	–	−1	−1	2,070–2,499	–	–
Deputy Superintendent for Program—ESEA IVC:						
Steno	–	−0.5	−0.5	702–958	–	–
Administrative Services Division						
Surplus Property—Southern Calif.						
Heavy Truck Driver	–	−1	−1	1,126–1,352	–	–
Financial Services Division						
Textbook Warehouse						
Warehouse Worker	–	−3	−3	983–1,076	–	–
Vocational Education Group						
Voc. Educ. Central Regional Office						
Steno	–	−0.5	−0.5	351–479	–	–
Professional Staff Development						
Consultant—Teacher Prep.	–	−1	−1	2,070–2,499	–	–
Special Programs and Supt Svcs Div						
Special Education Admin						
Steno	–	−0.5	−0.5	351–479	–	–
Southwest Regional Deaf-Blind Center						
Ofc Asst II	–	−1	−1	718–936	–	–

CALIFORNIA ADVISORY COUNCIL ON VOCATIONAL EDUCATION

				SALARY RANGE		
Exec Secty	1	1	1	$2,620–2,748	$32,976	$32,976
Voc Educ Asst I	1.5	1	1	1,561–1,884	20,197	21,159
Assoc Voc Educ Analyst	–	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	0.8	1	1	987–1,556	15,466	15,528
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Mgt Services Techn	0.3	1	1	809–1,106	13,184	13,272
Secty	0.5	1	1	876–1,091	11,540	12,069
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	10,752	10,752
TOTALS, AUTHORIZED POSITIONS	5.7	7	7	$103,346	$122,787	$125,316

COMMISSION FOR TEACHER PREPARATION AND LICENSING

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Bilingual–Cross Cultural Program:				SALARY RANGE		
Consultant - Teacher Preparation	1	1	1	$2,070–2,499	$29,762	$29,988
Clk Typist II	0.2	–	–	718–980	–	–
Steno	0.9	1	1	702–958	9,868	9,904
Ofc Asst II	0.8	1	1	718–936	9,415	9,576
TOTALS	2.9	3	3	$44,620	$49,045	$49,468
Administration:						
Exec Secty	1	1	1	2,952	35,424	35,424
CEA II	1	1	1	2,160–2,870	34,572	34,572
Staff Counsel I	1	1	1	2,012–2,431	26,720	27,804
Staff Services Mgr I	0.5	1	1	1,708–2,060	20,746	21,480
Assoc Govtl Program Analyst	0.4	–	–	1,556–1,876	–	–
Staff Services Analyst	1.6	2	2	987–1,556	32,260	33,306
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Jr Staff Analyst	0.3	–	–	987–1,294	–	–
Personnel Asst II	1	1	1	1,030–1,235	13,313	13,731
Exec Secty I	1	1	1	996–1,196	14,160	14,352
Secty	0.5	–	–	876–1,091	–	–
Sr Steno	0.2	–	–	876–1,091	–	–
Steno	–	1	1	702–958	9,668	9,904
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	1.4	2	2	718–936	20,060	20,302
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	1.4	2	2	718–857	20,492	20,568
Ofc Asst II	0.8	1	1	718–857	10,284	10,284
Cashier Clk II	0.3	–	–	718–857	–	–
Temporary Help	2	3 [1]	2	14,770	21,000	15,000
TOTALS	17.4	19	18	$264,710	$286,707	$284,735
Licensing:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Sr Certification Off	0.7	1	1	1,556–1,876	19,072	19,560
Certification Off III	1.4	4	4	1,319–1,589	77,562	77,748
Certification Off II	17.4	14	14	1,294–1,556	261,408	261,408
Ofc Services Supvr II	0.7	1	1	973–1,167	14,004	14,004
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Ofc Techn	1.5	2	2	857–1,067	23,120	23,608
Ofc Services Supvr I	1.5	2	2	857–1,067	24,576	24,576
Sr Clk Typist	1	–	–	857–1,067	–	–
Microfilm Techn II	1	1	1	864–1,034	12,408	12,408
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Certification Techn	2.1	1	1	857–1,024	11,072	11,584
Clk Typist II	2	–	–	718–980	–	–
Microfilm Techn I	4.5	5	5	692–945	50,310	51,712
Ofc Asst II	8.3	13	13	718–936	125,760	127,470
Clk II	1.7	–	–	718–857	–	–
Ofc Asst II	5.3	8	8	718–857	78,840	79,273
Ofc Asst I	0.4	–	–	657–783	–	–
Clk Typist I	0.7	–	–	657–783	–	–
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	0.9	1	1	630–750	9,000	9,000
Temporary Help	10.5	7.25 [2]	6	81,117	59,273	47,273
TOTALS	64.2	62.25	61	$810,489	$809,989	$803,208
Approved Programs:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Consultant - Teacher Preparation	5.2	6	6	2,070–2,499	172,947	174,816
Ofc Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	1.9	2	2	702–958	19,942	20,454
Temporary Help	0.2	–	–	4,872	–	–
TOTALS	9.4	10	10	$214,776	$239,617	$241,998
Examinations:						
Consultant - Teacher Preparation	1.4	2	2	2,070–2,499	59,976	59,976
Project Specialist I	0.2	–	–	2,070–2,499	–	–
Steno	1	1	1	702–958	10,170	10,629
Temporary Help	–	0.3 [3]	–	–	4,000	–
TOTALS	2.6	3.3	3	$57,018	$74,146	$70,605
Professional Standards:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Staff Services Analyst	0.8	1	1	987–1,556	15,528	15,528
Jr Staff Analyst	0.2	–	–	987–1,294	–	–
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,643	13,953
Secty	0.8	1	1	876–1,091	11,884	12,114
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	–	1	1	702–958	10,902	10,980
Ofc Asst II	1.4	1	1	718–936	10,284	10,284

COMMISSION FOR TEACHER PREPARATION AND LICENSING —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help	1.6	2	2	14,055	15,500	15,500
TOTALS	7.7	8	8	$101,287	$109,037	$109,655
Evaluations:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Consultant - Teacher Preparation	1	1	1	2,070–2,499	29,612	29,988
Research & Evaluation Consultant	0.3	1	1	2,070–2,499	29,988	29,988
Project Specialist I	0.7	–	–	2,070–2,499	–	–
Secty	0.8	1	1	876–1,091	11,866	12,249
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	1	1	1	702–958	10,028	10,284
TOTALS	5.1	5	5	$109,151	$112,790	$113,805
Application Back Log--Title II Proj:						
Certification Off II	0.2	–	–	1,294–1,556	–	–
Certification Off I	0.8	–	–	987–1,294	–	–
Certification Techn	3.3	3	–	857–1,024	16,198	–
Ofc Asst II	0.2	2	–	718–936	9,049	–
Ofc Asst I	0.3	4	–	630–750	18,098	–
TOTALS	4.8	9 [4]	–	$49,417	$43,345	–
Beginning Teacher Evaluation Study:						
Research & Evaluation Consultant	0.7	–	–	2,070–2,499	–	–
Consultant in Teacher Preparation	–	1	1	2,070–2,499	28,972	29,532
Project Specialist I	1.1	2	2	2,070–2,499	51,180	52,032
Steno	1.8	2	2	702–958	19,287	19,694
TOTALS	3.6	5	5	$68,574	$99,439	$101,258
Record Purge--Title II Project:						
Ofc Techn	0.3	1	–	857–1,024	5,142	–
Ofc Asst I	1.2	6	–	630–750	27,147	–
TOTALS	1.5	7 [4]	–	$12,537	$32,289	–
TOTALS, AUTHORIZED POSITIONS	119.2	131.55	113	$1,732,579	$1,856,404	$1,774,732

Section 20 position abolished by State Controller
Beginning Teacher Evaluation Study:
Project Specialist I.

[1] 1.0 position limited to 1978–79.
[2] 1.25 positions limited to 1978–79.
[3] 0.3 position limited to 1978–79.
[4] Federal PWEA title II positions terminate December 31, 1978.

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Executive:				SALARY RANGE		
Director	0.8	1	1	$3,541	$42,500	$42,500
Assoc Director	1	1	1	2,762–3,339	40,068	40,068
Staff Services Mgr I	0.8	–	–	1,708–2,060	–	–
Assoc Govtl Program Analyst	0.2	–	–	1,556–1,876	–	–
Assoc Editor	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	0.8	1	1	987–1,556	17,485	18,317
Exec Secty II	0.8	1	1	1,091–1,310	13,342	13,967
Exec Secty I	0.9	1	1	996–1,196	11,952	12,528
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Special Consultant	0.2	1	1	0	25,134	26,331
Information Systems:						
Div Chief	1	1	1	2,620–3,170	38,040	38,040
Higher Educ Specialist II	0.9	1	1	2,273–2,748	32,976	32,976
Operations Research Specialist II	–	1	1	1,668–2,012	20,016	20,976
Assoc Programmer Analyst	–	1	1	1,556–1,876	20,824	21,824
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,820	19,716
Sr Librarian	1	1	1	1,385–1,668	19,092	20,016
Staff Services Analyst	0.3	–	–	987–1,556	–	–
Ofc Asst	–	1	1	630–750	7,722	8,064
Coordination & Review:						
Higher Educ Specialist III	1	1	1	2,620–3,170	38,040	38,040
Higher Educ Specialist I	3.2	4	4	2,070–2,499	115,000	116,190
Research Analyst II	0.7	–	–	1,556–1,876	–	–
Staff Services Analyst	0.7	1	1	987–1,556	11,844	12,408
Research Analyst I	0.2	–	–	987–1,556	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Planning and Special Projects:						
Higher Educ Specialist III	1	2	2	2,620–3,170	73,317	75,044
Higher Educ Specialist II	–	1	1	2,273–2,748	27,276	28,620
Higher Educ Specialist I [1]	3	5	5	2,070–2,499	120,672	131,874
Research Analyst II	0.5	–	–	1,556–1,876	–	–

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,820	19,716
Staff Services Analyst	0.7	1	1	987–1,556	11,844	12,408
Research Analyst I	0.3	–	–	987–1,556	–	–
Staff Services:						
Adm Asst I	1	1	1	1,294–1,630	18,672	18,672
Staff Services Analyst	1	1	1	987–1,556	15,876	16,620
Sr Word Processing Techn	0.6	1	1	896–1,071	12,852	12,852
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,024	–	–
Sr Account Clk	1	1	1	857–1,024	12,068	12,288
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.2	–	–	702–958	–	–
Mach Opr I	1	1	1	791–945	10,608	11,094
Ofc Asst II	1.4	2	2	718–936	20,378	20,568
Word Processing Techn	1	1	1	718–936	11,232	11,232
Statewide Development 1203:						
Assoc Programmer Analyst	1	–	–	1,556–1,876	–	–
Programmer	0.7	–	–	987–1,556	–	–
Staff Services Analyst	3	4	4	987–1,556	62,367	65,324
Research Analyst I	0.9	–	–	987–1,556	–	–
DP Techn	–	1	1	844–1,100	11,496	12,024
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.2	–	–	718–980	–	–
Steno	0.9	1	1	702–958	10,980	10,980
Word Processing Techn	1.6	2	2	718–936	20,595	21,024
Title I-HEA 1965:						
Higher Educ Specialist III	1	–	–	2,620–3,170	–	–
Staff Services Mgr I	–	1	1	1,708–2,060	21,316	22,340
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,820	19,716
Staff Services Analyst	0.7	1	1	987–1,556	13,312	13,944
Research Analyst I	0.2	–	–	987–1,556	–	–
Jr Staff Analyst	0.7	–	–	987–1,294	–	–
Steno	0.9	1	1	702–958	10,629	10,980
Commission Stipends	–	–	–	(14,550)	33,050	33,050
Temporary Help	5.5	4.1	4.1	(51,284)	37,508	37,508
TOTALS, AUTHORIZED POSITIONS	50.2	58.1	58.1	$949,702	$1,139,035	$1,172,331

[1] One position authorized for a total of nine months over a two-year period; limited to June 30, 1980.

UNIVERSITYWIDE ADMINISTRATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Administration:						
Presidents Office:				SALARY RANGE		
President Of The University	1	1	1	$5,469	$65,625	$65,625
Vp--Educ Rel	0.17	–	–	3,275	–	–
Spec Asst To Pres	1	1	1	3,142–4,117	37,700	37,700
Asst Vp (Functl Area)	–	1.36	1.36	2,958–3,825	60,746	60,746
Exec Asst (Functl Area)	0.79	1	1	2,300–2,833	47,000	47,000
Asst Tt Pres (Functl Area)	1	1	1	2,267	27,200	27,200
University News Officer	1	1	1	2,225	26,700	26,700
Admin Secretary to the Pres	1	1	1	1,875	22,500	22,500
Principal Budget Analyst I	0.46	1	1	1,765–2,128	21,660	21,660
Admin Secretary	1.08	1	1	1,497–1,583	18,990	18,990
Administrative Analyst	1.78	2	2	1,336–1,607	36,360	36,360
Personnel Analyst	1	1	1	1,336–1,607	17,148	17,148
Asst Administrative Analyst	1	1	1	1,111–1,336	15,660	15,660
Employment Representative	–	1	1	1,111–1,336	14,292	14,292
Assistant Personnel Analyst	0.3	1	1	1,111–1,336	14,604	14,604
Administrative Assistant II	1.6	1	1	949–1,137	13,584	13,584
Administrative Assistant I	0.6	1	1	831–991	10,416	10,416
Secretary II	1.3	3.8	3.8	831–991	40,001	40,001
Secretary I (shorthand)	0.6	–	–	760–908	–	–
Senior Clerk	0.4	1	1	727–868	10,416	10,416
Secretary I	1	1	1	727–868	10,416	10,416
Executive Assistant to the President:						
Director (Functional Area)	–	1	1	2,116–3,667	35,500	35,500
Secretary II	–	1	1	831–991	10,416	10,416
Associate Vice President:						
VP of the Univ	1	–	–	4,850	–	–
Associate Vice President	0.3	1	1	4,292	51,500	51,500
Asst VP (Functl Area)	0.8	–	–	2,958–3,825	–	–
Spec Asst (Functl Area)	1	1	1	2,742–3,467	31,000	31,000
Staff Dir (Functl Area)	1.6	–	–	2,443–2,475	–	–
Exec Asst to the VP (Functl Area)	1	1	1	2,183	26,200	26,200
Director (Functional Area)	1	1	1	2,116–3,667	38,000	38,000
Pr Administrative Analyst II	0.5	1	1	1,938–2,340	28,080	28,080
Principal Budget Analyst II	–	1	1	1,938–2,340	25,536	25,536
Asst to VP (Functl Area)	1	1	1	1,908–2,708	25,100	25,100
PR Administrative Analyst I	1.9	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	0.4	2	2	1,607–1,938	42,372	42,372
Senior Budget Analyst	1.2	–	–	1,607–1,938	–	–
Administrative Analyst	2.8	3	3	1,336–1,607	54,000	54,000
Budget Analyst	0.3	–	–	1,336–1,607	–	–
Administrative Assistant IV	0.4	–	–	1,246–1,497	–	–
Assistant Budget Analyst	0.2	–	–	1,111–1,336	–	–
Administrative Assistant III	–	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	2.2	1	1	949–1,137	11,892	11,892
Assistant II	0.4	–	–	949–1,137	–	–
Secretary III	0.7	1	1	949–1,137	11,892	11,892
Principal Clerk	–	1	1	831–991	11,892	11,892
Administrative Assistant I	–	1	1	831–991	10,896	10,896
Secretary II	1.6	3	3	831–991	31,836	31,836
Senior Typist Clerk (b)	0.2	–	–	760–908	–	–
Assistant Storekeeper	–	1	1	743–888	10,656	10,656
Senior Clerk	0.6	1	1	727–868	10,176	10,176
Senior Typist Clerk (a)	0.8	1	1	727–868	9,972	9,972
External and Budgetary Relations:						
Staff Dir (Functl Area)	–	1	1	2,408–3,458	30,400	30,400
Asst Dir (Functl Area)	–	1	1	2,167–2,792	28,300	28,300
Administrative Analyst	–	1	1	1,336–1,607	17,964	17,964
Administrative Assistant II	–	2	2	949–1,137	27,288	27,288
Audit:						
Chief Auditor	–	1	1	2,775	34,000	34,000
Director (Functional Area)	–	1	1	2,116–3,667	40,800	40,800
Principal Auditor II	–	1	1	1,938–2,340	28,080	28,080
Principal Auditor I	–	3	3	1,765–2,128	74,328	74,328
Senior Auditor	–	3	3	1,607–1,938	69,768	69,768
Auditor	–	1	1	1,336–1,607	17,148	17,148
Administrative Assistant II	–	1	1	949–1,137	13,644	13,644
Administrative Assistant I	–	1	1	831–991	11,892	11,892
VP-Agricultural Sciences:						
VP-AGR and U Srvs, Dir of AES and CE	0.5	0.5	0.5	3,767	22,600	22,600
Asst Vp (Functl Area)	0.5	0.5	0.5	2,958–3,825	20,000	20,000
Asso Dir (Functl Area)	0.5	1.5	1.5	2,133–3,183	55,500	55,500
Director (Functional Area)	0.5	0.5	0.5	2,116–3,667	18,800	18,800
Admin Secretary to the	0.6	1	1	1,497–1,583	17,964	17,964
Administrative Analyst	1.1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	0.4	–	–	1,087–1,305	–	–
Secretary II	1.4	2	2	831–991	23,784	23,784
Coop Ext Specialist	1	1	1	1,900	29,300	29,300
Academic Vice President:						
Academic Vice President	1	1	1	4,133	49,600	49,600
Asst AC VP (Functl Area)	0.2	1	1	3,092	37,100	37,100
PR Administrative Analyst II	1	1	1	1,938–2,340	26,772	26,772
Coordinator (Functional Area)	0.2	–	–	1,792–2,908	–	–
Office Supervisor II	0.8	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1.2	1	1	949–1,137	13,644	13,644

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secretary II	0.2	1	1	831–991	10,896	10,896
Secretary I	0.7	1	1	727–868	9,120	9,120
Aca Vp Asst Aca Vp-Plann & Prog:						
Asst Ac Vp (Functl Area)	0.8	–	–	3,092	–	–
Asst Vp (Functl Area)	0.2	1	1	2,958–3,825	40,000	40,000
Coordinator (functl Area)	–	1	1	2,442	29,300	29,300
PR Administrative Analyst II	1	1	1	1,938–2,340	28,080	28,080
Asst to the Asst Ac Vp	0.9	–	–	1,808	–	–
Pr Administrative Analyst I	3	3	3	1,765–2,128	76,608	76,608
Senior Administrative Analyst	2.4	4	4	1,607–1,938	89,052	89,052
Administrative Analyst	0.7	1	1	1,336–1,607	16,032	16,032
Principal Clerk	0.2	–	–	831–991	–	–
Secretary II	1.4	2	2	831–991	21,312	21,312
Asst Acad Vp-Policy Development:						
Asst Vp (Functl Area)	1	–	–	2,958–3,825	–	–
AAVP-Policy Development-General:						
Planning Assistant (acting)	0.4	–	–	3,042	–	–
Asst Vp (Functl Area)	–	1	1	2,958–3,825	39,200	39,200
Dean Of Unex Progs	1	1	1	2,833	34,000	34,000
Director (Functional Area)	0.6	–	–	2,116–3,667	–	–
Cont Educ Specialist IV	–	1	1	1,792–1,967	22,100	22,100
Pr Administrative Analyst I	–	0.8	0.8	1,765–2,128	19,037	19,037
Senior Administrative Analyst	0.5	2	2	1,607–1,938	40,392	40,392
Administrative Analyst	0.6	–	–	1,336–1,607	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1.7	1	1	831–991	11,892	11,892
Avp-Library Planning:						
Asst Vp (functl Area)	1	1	1	2,958–3,825	45,800	45,800
Principal Budget Analyst I	0.4	1	1	1,765–2,128	24,372	24,372
Senior Budget Analyst	0.6	–	–	1,607–1,938	–	–
Administrative Assistant III	0.2	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	0.7	–	–	949–1,137	–	–
Dir Council Energy & resources:						
Director (Functl Area)	0.8	–	–	2,116–3,667	–	–
Administrative Assistant III	0.7	–	–	1,087–1,305	–	–
Library Management Studies:						
Pr Administrative Analyst I	1	1	1	1,765–2,128	24,960	24,960
Senior Administrative Analyst	0.9	1	1	1,607–1,938	21,660	21,660
Asst Res - 11-Mos	–	0.5	0.5	1,458–1,908	8,750	8,750
Administrative Analyst	0.9	1	1	1,336–1,607	17,568	17,568
Director	–	0.7	0.7	1,261–4,745	18,522	18,522
Assistant Programmer	0.3	1	1	1,161–1,397	14,604	14,604
Administrative Stipend	–	–	–	0 00 0	6,500	6,500
Vp-Acad & staff Personnel Rel:						
Vp--Ac & Staff Per Rel	1	1	1	3,958	47,500	47,500
Spec Asst (functl Area)	1	1	1	2,742–3,467	31,900	31,900
Spec Asst To Vp	1	–	–	2,450	–	–
Asst To Vp (functl Area)	0.5	1	1	1,908–2,708	32,500	32,500
Principal Personnel Analyst I	0.6	–	–	1,765–2,128	–	–
Senior Personnel Analyst	0.2	1	1	1,607–1,938	23,256	23,256
Administrative Assistant III	0.8	1	1	1,087–1,305	14,292	14,292
Administrative Assistant II	–	1	1	949–1,137	12,180	12,180
Secretary III	0.3	–	–	949–1,137	–	–
Secretary II	2.9	4	4	831–991	43,176	43,176
Secretary I (shorthand)	0	–	–	760–908	–	–
Secretary I	0.4	0.5	0.5	727–868	4,560	4,560
Academic Personnel:						
Asst Vp (functl Area)	1	1	1	2,958–3,825	38,100	38,100
Pr ADP Systems Analyst	0.3	1	1	2,031–2,453	26,772	26,772
Coordinator (functional Area)	1	1	1	1,792–2,908	30,200	30,200
Pr Administrative Analyst I	1.3	2	2	1,765–2,128	47,628	47,628
Senior Administrative Analyst	0.6	–	–	1,607–1,938	–	–
Administrative Analyst	1.4	2	2	1,336–1,607	33,996	33,996
Asst Administrative Analyst	0.6	–	–	1,111–1,336	–	–
Administrative Assistant II	0.3	1	1	949–1,137	11,388	11,388
Principal Clerk	1	1	1	831–991	11,388	11,388
Assistant I	1	1	1	831–991	11,892	11,892
Secretary II	1.8	1	1	831–991	11,136	11,136
Senior Clerk	1	1	1	727–868	10,416	10,416
Staff Personnel:						
Asst Vp (functl Area)	0.8	0.8	0.8	2,958–3,825	28,575	28,575
Manager (functional Area)	1	1	1	1,958–3,058	30,700	30,700
Principal Personnel Analyst II	1	1	1	1,938–2,340	28,080	28,080
Coordinator (functional Area)	1	1	1	1,792–2,908	30,500	30,500
Principal Personnel Analyst I	1.8	2	2	1,765–2,128	49,908	49,908
Senior Administrative Analyst	0.4	0.5	0.5	1,607–1,938	10,590	10,590
Senior Personnel Analyst	5.6	4	4	1,607–1,938	90,408	90,408
Administrative Analyst	0.1	–	–	1,336–1,607	–	–
Personnel Analyst	1	1	1	1,336–1,607	19,284	19,284
Assistant II	1	1	1	949–1,137	12,756	12,756
Assistant I	1	1	1	831–991	10,896	10,896
Secretary II	1.9	2	2	831–991	21,312	21,312
Senior Clerk	0.5	0.5	0.5	727–868	5,208	5,208
Senior Typist Clerk (a)	1.8	1	1	727–868	9,972	9,972

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secretary I	0.4	1	1	727–868	9,972	9,972
Special Asst-Employee Relations:						
Spec Asst (functl Area)	0.5	0.5	0.5	2,742–3,467	20,800	20,800
Coord Of Employee Rel	1	1	1	2,400	28,800	28,800
Principal Personnel Analyst I	0.2	–	–	1,765–2,128	–	–
Senior Personnel Analyst	0.2	1	1	1,607–1,938	23,256	23,256
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.1	0.5	0.5	727–868	4,764	4,764
Avp-Pers Devel & Affirm Action:						
Asst Vp (functl Area)	1	1	1	2,958–3,825	34,700	34,700
Pr Administrative Analyst II	0.3	1	1	1,938–2,340	28,080	28,080
Senior Administrative Analyst	2	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	1.8	1	1	1,336–1,607	17,964	17,964
Asst Administrative Analyst	–	1	1	1,111–1,336	14,292	14,292
Administrative Assistant II	0.9	–	–	949–1,137	–	–
Secretary II	1.4	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	1.7	–	–	760–908	–	–
Asst Pres-Coordination & review:						
Asst Pres (functl Area)	1	1	1	3,375	40,500	40,500
Coord- Admin Policies	1	1	1	2,617	31,400	31,400
Staff Coordinator II	1	1	1	1,938–2,340	28,080	28,080
Senior Administrative Analyst	1	1	1	1,607–1,938	22,176	22,176
Administrative Analyst	0.6	1	1	1,336–1,607	17,148	17,148
Administrative Assistant III	0.4	–	–	1,087–1,305	–	–
Secretary III	2	2	2	949–1,137	26,688	26,688
Asst Pres-Campus & Internal Rel:						
Asst Pres (functl Area)	0.1	–	–	3,375	–	–
Adm Services & Campus Coord:						
Exec Asst (functl Area)	1	1	1	2,300–2,833	27,900	27,900
Managemnt Services Officer II	–	1	1	1,464–1,938	23,256	23,256
Administrative Analyst	1	1	1	1,336–1,607	18,828	18,828
Admin Services Officer I	1	–	–	1,336–1,607	–	–
Assoc Librarian -Career Status	0.8	1	1	1,320–1,899	17,388	17,388
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Asst Librarian-Career Status	0.3	–	–	1,077–1,382	–	–
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Assistant II	1.8	2	2	949–1,137	27,288	27,288
Administrative Assistant I	0.4	1	1	831–991	11,892	11,892
Assistant I	6.2	7	7	831–991	78,108	78,108
Senior Typist Clerk (b)	0.9	1	1	760–908	9,528	9,528
Senior Clerk	4.2	4	4	727–868	39,264	39,264
Senior Typist Clerk (a)	0.2	1	1	727–868	9,312	9,312
Clerk	0.3	0.4	0.4	638–760	3,062	3,062
Correspondence & Ceremonies:						
Exec Asst (functl Area)	1	1	1	2,300–2,833	33,200	33,200
Senior Administrative Analyst	1	1	1	1,607–1,938	21,660	21,660
Administrative Analyst	1.1	3	3	1,336–1,607	53,616	53,616
Asst Administrative Analyst	1.9	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	0.9	–	–	1,087–1,305	–	–
Administrative Assistant I	0.3	1	1	831–991	9,972	9,972
Ucsa Budget & Space Admin:						
Building Services Officer	0.7	1	1	2,383	28,600	28,600
Exec Asst (functl Area)	0.3	–	–	2,300–2,833	–	–
Administrative Analyst	0.1	–	–	1,336–1,607	–	–
Administrative Assistant II	3.9	3	3	949–1,137	40,932	40,932
Principal Typist Clerk	0.1	–	–	831–991	–	–
Senior Clerk	1	2	2	727–868	18,480	18,480
Presidents Communication Serv:						
Exec Asst (functl Area)	1	1	1	2,300–2,833	29,700	29,700
Administrative Analyst	1.8	1	1	1,336–1,607	19,284	19,284
Asst Administrative Analyst	1.1	2	2	1,111–1,336	26,664	26,664
Administrative Assistant I	1	1	1	831–991	11,388	11,388
Senior Clerk	1	1	1	727–868	8,724	8,724
Sacramento Legis Office:						
Spec Asst To Pres	1	1	1	3,142–4,117	48,600	48,600
Legislative Representative	1	1	1	2,442	29,300	29,300
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	0.1	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Secretary III	1	1	1	949–1,137	13,644	13,644
Washington Office:						
Asst to the Pres For Govtl Rel	1	1	1	3,125	37,500	37,500
Pub Admin Analyst III	1	1	1	1,336–1,607	19,284	19,284
Secretary III	0.9	1	1	949–1,137	12,756	12,756
Business & Finance:						
Asst To Vp (functl Area)	0.5	–	–	1,908–2,708	–	–
Pr Administrative Analyst I	0.3	–	–	1,765–2,128	–	–
Senior Administrative Analyst	1	–	–	1,607–1,938	–	–
Administrative Analyst	0.3	–	–	1,336–1,607	–	–
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Principal Clerk	1	–	–	831–991	–	–
Administrative Assistant I	0	–	–	831–991	–	–
Assistant Storekeeper	1	–	–	743–888	–	–

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Police Services:				SALARY RANGE		
Coordinator Of Police Services	0.3	–	–	3,058	–	–
General Counsel Of The Regents:						
General Counsel Of The Regents	1	1	1	4,417	53,000	53,000
Chief Asso Counsel Of The Reg	1	1	1	3,750	45,000	45,000
Sr Asso Counsel Of the Regents	0.7	2	2	3,359–3,625	83,800	83,800
Asso Counsel Of Reg	2.6	6	6	2,758–3,117	208,300	208,300
Exec Asst To The Genl Counsel	1	1	1	2,100	25,195	25,195
Asst Counsel Of Reg	13.8	10	10	1,583–2,525	244,400	244,400
Assistant In Residence Matters	1	1	1	1,427	17,118	17,118
Probate Asst-Office Librarian	0.9	1	1	1,363	16,357	16,357
Legal Assistant	1	2	2	1,232–1,399	31,569	31,569
Senior Legal Secretary	2	2	2	1,063–1,275	30,600	30,600
----Assistant II	1	1	1	949–1,137	13,332	13,332
Legal Secretary	4.7	5	5	928–1,111	60,924	60,924
Legal Assistant-Litigation	1.9	2	2	891–1,010	22,809	22,809
Secretary II	–	1	1	831–991	11,136	11,136
Senior Typist Clerk (a)	1.8	2	2	727–868	19,284	19,284
Phys Planning Const & Plnt Op:						
University Engineer	0.7	–	–	3,017	–	–
Asst Vp (functl Area)	0.8	–	–	2,958–3,825	–	–
Constr & Plant Ops Eng	0.5	–	–	2,717	–	–
University Community Planner	0.8	–	–	2,625	–	–
Principal Architect	2.6	–	–	2,179–2,632	–	–
Principal Engineer	0.5	–	–	2,179–2,632	–	–
Principal Planner	0.5	–	–	1,983–2,396	–	–
Sr Educational Facility Plan	0.8	–	–	1,938–2,340	–	–
Staff Coordinator II	1.7	–	–	1,938–2,340	–	–
Coordinator (functional Area)	0.4	–	–	1,792–2,908	–	–
Pr Administrative Analyst I	0.8	–	–	1,765–2,128	–	–
Senior Administrative Analyst	0.8	–	–	1,607–1,938	–	–
Asst Administrative Analyst	0.8	–	–	1,111–1,336	–	–
Administrative Assistant II	1.2	–	–	949–1,137	–	–
Administrative Assistant I	0.5	–	–	831–991	–	–
Secretary II	0.5	–	–	831–991	–	–
Senior Clerk	0.7	–	–	727–868	–	–
Senior Typist Clerk (a)	0.8	–	–	727–868	–	–
Univ & Student Relations:						
Asst Vp (functl Area)	1	–	–	2,958–3,825	–	–
Spec Asst To Vp	0.8	–	–	1,950	–	–
Asst To Vp (functl Area)	0.5	–	–	1,908–2,708	–	–
Administrative Assistant II	1	–	–	949–1,137	–	–
----Assistant I	0.6	–	–	831–991	–	–
Secretary Of The Regents:						
Secretary Of The Regents	1	1	1	3,542	42,500	42,500
Asso Secy Of Reg	1	1	1	2,742	32,900	32,900
Asst To the Secy Of The Reg	0.8	1	1	1,833	22,000	22,000
Administrative Analyst	0.1	–	–	1,336–1,607	–	–
Administrative Assistant III	1.8	2	2	1,087–1,305	31,320	31,320
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Principal Clerk	0	–	–	831–991	–	–
Administrative Assistant I	0.1	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	0.1	1	1	760–908	9,120	9,120
Senior Typist Clerk (a)	0.7	–	–	727–868	–	–
Treasurer of the Regents:						
Consultant To The Treasurer	–	0.5	0.5	5,333	31,999	31,999
Treasurer Of The Regents	1	1	1	4,167	50,000	50,000
Asso Treasurer Of Reg	1	1	1	3,667	44,000	44,000
Asst Treasurer-Real Estate	0.9	1	1	3,418	41,000	41,000
Asst Treasurer--Investments	1	1	1	2,709	32,500	32,500
Financial Analyst	–	1	1	2,398	28,780	28,780
Investment Officer	1	2	2	2,350–2,567	59,000	59,000
Investment Analyst	2	1	1	2,309	27,700	27,700
Financial Analyst	0.9	–	–	2,275	–	–
Asst To The Financial Analys	–	1	1	2,000	24,000	24,000
Dir, Corp And Foundation Suppt	0.2	–	–	1,960	–	–
Principal Accountant II	0.5	–	–	1,938–2,340	–	–
Assistant Real Estate Officer	1	1	1	1,867	22,400	22,400
Pr Administrative Analyst I	0.1	–	–	1,765–2,128	–	–
Administrative Analyst	1	1	1	1,336–1,607	17,568	17,568
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Assistant Accountant	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	1	1	1	1,087–1,305	14,292	14,292
Secretary III	1	–	–	949–1,137	–	–
Principal Clerk	1	2	2	831–991	21,864	21,864
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	1.9	2	2	760–908	18,240	18,240
Budgetary Planning:						
Asst Vp (functl Area)	1.3	–	–	2,958–3,825	–	–
Constr & Plant Ops Eng	0.5	–	–	2,717	–	–
Spect In Phy Plng	0.8	–	–	2,458	–	–
Supervisor (functional Area)	1	–	–	2,383	–	–
Principal Architect	1	–	–	2,179–2,632	–	–
Principal Engineer	0.5	–	–	2,179–2,632	–	–
Asst Dir (functl Area)	1	–	–	2,167–2,792	–	–
Pr Educational Facility Plan	2	–	–	2,128–2,571	–	–

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Director (functional Area)	2.7	–	–	2,116–3,667	–	–
Principal Planner	0.5	–	–	1,983–2,396	–	–
Sr Educational Facility Plan	0.3	–	–	1,938–2,340	–	–
Pr Administrative Analyst II	1	–	–	1,938–2,340	–	–
Principal Budget Analyst II	4.8	–	–	1,938–2,340	–	–
Senior Engineer	0.3	–	–	1,893–2,284	–	–
Coordinator (functional Area)	1.7	–	–	1,792–2,908	–	–
Educational Facility Planner	0.7	–	–	1,765–2,128	–	–
Pr Administrative Analyst I	1	–	–	1,765–2,128	–	–
Senior Planner	0.3	–	–	1,724–2,080	–	–
Senior Administrative Analyst	2	–	–	1,607–1,938	–	–
Senior Budget Analyst	2.5	–	–	1,607–1,938	–	–
Senior Accountant	1	–	–	1,607–1,938	–	–
Associate Planner	0.3	–	–	1,569–1,893	–	–
Administrative Analyst	1	–	–	1,336–1,607	–	–
Budget Analyst	2.4	–	–	1,336–1,607	–	–
Accountant	1	–	–	1,336–1,607	–	–
Asst Administrative Analyst	0.3	–	–	1,111–1,336	–	–
Assistant Budget Analyst	0.4	–	–	1,111–1,336	–	–
Assistant Accountant	1	–	–	1,111–1,336	–	–
Administrative Assistant II	2.6	–	–	949–1,137	–	–
Principal Typist Clerk	1.7	–	–	831–991	–	–
Administrative Assistant I	1.5	–	–	831–991	–	–
----Assistant I	0.2	–	–	831–991	–	–
Secretary II	3 2	–	–	831–991	–	–
Senior Typist Clerk (b)	1	–	–	760–908	–	–
Senior Clerk	2.2	–	–	727–868	–	–
Budget:						
Pr Educational Facility Plan	–	1	1	2,128–2,571	30,852	30,852
Director (functional Area)	–	1	1	2,116–3,667	41,400	41,400
Principal Budget Analyst II	–	2.8	2.8	1,938–2,340	78,624	78,624
Pr Administrative Analyst I	–	1	1	1,765–2,128	22,176	22,176
Senior Budget Analyst	–	2	2	1,607–1,938	43,944	43,944
Budget Analyst	–	2	2	1,336–1,607	37,656	37,656
Principal Typist Clerk	–	1	1	831–991	11,892	11,892
Secretary II	–	2	2	831–991	22,788	22,788
Facilities Planning:						
Constr & Plant Ops Eng	–	1	1	2,775	33,300	33,300
Principal Architect	–	2	2	2,179–2,632	63,168	63,168
Principal Engineer	–	1	1	2,179–2,632	31,584	31,584
Pr Educational Facility Plan	–	1	1	2,128–2,571	30,852	30,852
Director (functional Area)	–	1	1	2,116–3,667	38,000	38,000
Principal Planner	–	1	1	1,983–2,396	28,752	28,752
Pr Administrative Analyst II	–	1	1	1,938–2,340	28,080	28,080
Senior Engineer	–	1	1	1,893–2,284	27,408	27,408
Senior Planner	–	1	1	1,724–2,080	22,716	22,716
Senior Administrative Analyst	–	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	–	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	–	2	2	949–1,137	27,288	27,288
Administrative Assistant I	–	1	1	831–991	11,892	11,892
----Assistant I	–	1	1	831–991	10,656	10,656
Secretary II	–	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	–	1	1	760–908	10,896	10,896
Administrative Stipend	–	–	–	–	5,500	5,500
AVP-Business Management:						
Asst Vp (functl Area)	0.7	–	–	2,958–3,825	–	–
Assistant To The Controller	0.3	–	–	2,542	–	–
Patent Administrator	1	–	–	2,392	–	–
Asst Univ Material Mgr	0.1	–	–	2,308	–	–
Research Security Officer	0.6	–	–	2,117	–	–
Manager (functional Area)	1.4	–	–	1,958–3,058	–	–
Pr Administrative Analyst II	2	–	–	1,938–2,340	–	–
Staff Coordinator II	5.3	–	–	1,938–2,340	–	–
Pr Administrative Analyst I	1	–	–	1,765–2,128	–	–
Staff Coordinator I	1	–	–	1,765–2,128	–	–
Administrative Analyst	0.8	–	–	1,336–1,607	–	–
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Assistant III	1	–	–	1,087–1,305	–	–
Administrative Assistant II	0.7	–	–	949–1,137	–	–
Assistant II	0.1	–	–	949–1,137	–	–
Principal Clerk	0.5	–	–	831–991	–	–
Assistant I	0.2	–	–	831–991	–	–
Secretary II	3.5	0.5	0.5	831–991	4,986	4,986
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Contract and Grant Administration:						
Research Security Officer	–	1	1	2,117	25,400	25,400
Pr Administrative Analyst II	–	2	2	1,938–2,340	56,160	56,160
Staff Coordinator I	–	1	1	1,765–2,128	25,536	25,536
Assistant III	–	1	1	1,087–1,305	13,644	13,644
Secretary II	–	1.5	1.5	831–991	16,878	16,878
Material Management:						
Staff Coordinator II	–	2	2	1,938–2,340	56,160	56,160
Pr Administrative Analyst I	–	1	1	1,765–2,128	25,536	25,536
Secretary II	–	1	1	831–991	11,892	11,892

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Risk and Management Safety:				SALARY RANGE		
Coordinator Of Police Services	–	0.3	0.3	3,133	12,408	12,408
Staff Coordinator II	–	2	2	1,938–2,340	56,160	56,160
Telecommunications:						
Staff Coordinator II	–	0.8	0.8	1,938–2,340	21,060	21,060
Assistant II	–	1	1	949–1,137	11,388	11,388
Patent Administration:						
Patent Administrator	–	1	1	2,500	30,000	30,000
Administrative Assistant III	–	1	1	1,087–1,305	15,300	15,300
Secretary II	–	2	2	831–991	22,308	22,308
Auxiliary Enterprise:						
Staff Coordinator II	–	1.3	1.3	1,938–2,340	35,100	35,100
Central Serv-Business & finance:						
Administrative Assistant III	0.9	–	–	1,087–1,305	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	0.1	2	2	831–991	23,280	23,280
----Assistant I	0.3	–	–	831–991	–	–
Senior Clerk	2.7	3	3	727–868	29,316	29,316
Division Of Audits:						
Chief Auditor	1	–	–	2,775	–	–
U-Wide Coor--Qual Mgmt Prog	0.4	–	–	2,500	–	–
Assistant Chief Auditor	1	1	1	2,333	30,300	30,300
Director (functional Area)	1	–	–	2,116–3,667	–	–
Principal Auditor II	1	3	3	1,938–2,340	75,444	75,444
Principal Auditor I	6	–	–	1,765–2,128	–	–
Senior Auditor	6.3	4	4	1,607–1,938	84,912	84,912
Auditor	1.2	–	–	1,336–1,607	–	–
Administrative Assistant II	1	–	–	949–1,137	–	–
Administrative Assistant I	1	–	–	831–991	–	–
Secretary II	1	1	1	831–991	11,154	11,154
Resource Administration:						
Director (functional Area)	–	1	1	2,467	29,600	29,600
Principal Budget Analyst II	–	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst I	–	1	1	1,765–2,128	25,536	25,536
Senior Budget Analyst	–	1	1	1,607–1,938	21,180	21,180
Senior Accountant	–	1	1	1,607–1,938	23,256	23,256
Accountant	–	1	1	1,336–1,607	19,284	19,284
Assistant Accountant	–	1	1	1,111–1,336	16,032	16,032
Principal Typist Clerk	–	1	1	831–991	11,892	11,892
Senior Clerk	–	1	1	727–868	9,972	9,972
Costing Studies:						
Chief-Costing Studies	–	1	1	2,967	35,604	35,604
Pr Administrative Analyst II	–	1	1	1,938–2,340	26,772	26,772
Principal Accountant I	–	2	2	1,765–2,128	49,908	49,908
Senior Accountant	–	1	1	1,607–1,938	20,196	20,196
Administrative Analyst	–	1	1	1,336–1,607	19,284	19,284
Gifts and Endowments:						
Staff Coordinator I	–	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	–	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	–	1	1	949–1,137	13,644	13,644
Secretary I	–	1	1	727–868	10,416	10,416
Management Accounting:						
Chief Accountant	1	1	1	2,967	35,600	35,600
Chief-Costing Studies	0.8	–	–	2,967	–	–
Assistant Chief Accountant	1	1	1	2,642	31,700	31,700
Student Loan Manager	0.7	–	–	2,225	–	–
Pr Administrative Analyst II	0.7	1	1	1,938–2,340	28,080	28,080
Principal Accountant II	4.4	4	4	1,938–2,340	112,320	112,320
Pr Administrative Analyst I	1	1	1	1,765–2,128	23,796	23,796
Staff Coordinator I	0.6	–	–	1,765–2,128	–	–
Principal Accountant I	1	–	–	1,765–2,128	–	–
Senior Administrative Analyst	2.9	2	2	1,607–1,938	44,436	44,436
Senior Accountant	6.8	5	5	1,607–1,938	112,632	112,632
Administrative Analyst	0.5	–	–	1,336–1,607	–	–
Accountant	3.6	3	3	1,336–1,607	54,600	54,600
Asst Administrative Analyst	0.7	–	–	1,111–1,336	–	–
Assistant Accountant	1	1	1	1,111–1,336	13,932	13,932
Office Supervisor II	0.8	–	–	1,087–1,305	–	–
Assistant III	1.4	–	–	1,087–1,305	–	–
Office Supervisor I	0.1	–	–	949–1,137	–	–
Administrative Assistant II	0.7	–	–	949–1,137	–	–
Assistant II	4.6	1	1	949–1,137	13,644	13,644
Principal Clerk	2.4	–	–	831–991	–	–
Administrative Assistant I	0.1	–	–	831–991	–	–
Assistant I	2.9	–	–	831–991	–	–
Secretary II	0.1	–	–	831–991	–	–
Senior Clerk	4	–	–	727–868	–	–
Senior Typist Clerk (a)	2.2	2	2	727–868	18,444	18,444
Secretary I	0.2	–	–	727–868	–	–
Development and Alumni Relations:						
Dir Of Dev & Spec Progs	1	1	1	2,500	30,000	30,000
Staff Coordinator II	–	1	1	1,938–2,340	23,256	23,256
Staff Coordinator I	1	–	–	1,765–2,128	–	–
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	1	–	–	1,336–1,607	–	–
Administrative Assistant II	1	1	1	949–1,137	11,388	11,388

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant I	0.5	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Secretary I	1	–	–	727–868	–	–
Natural Land Water Resources Sy:						
Director (functional Area)	0.9	1	1	2,116–3,667	28,500	28,500
Pub Admtn Analyst IV	1	–	–	1,607–1,938	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Spec Asst-Health Affaires:						
Spec Asst To Pres	1	1	1	3,142–4,117	49,400	49,400
Health Affairs Specialist	1	1	1	2,533	30,400	30,400
Senior Administrative Analyst	1	1	1	1,607–1,938	21,660	21,660
Secretary III	1	1	1	949–1,137	13,044	13,044
Secretary II	0.3	1	1	831–991	10,656	10,656
Senior Typist Clerk (a)	0.1	0.5	0.5	727–868	4,764	4,764
General Assistance	47.9	45.7	45.7	(601,130)	763,988	763,988
TOTALS, UNIVERSITYWIDE ADMINISTRATION	465.6	450.6	450.6	$9,686,185	$9,398,713	$9,398,713

BERKELEY CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,500–4,850	$58,200	$58,200
Provost	1.9	1.9	1.9	3,300–4,033	88,120	88,120
Staff Assistant For Planning	1.4	2	2	2,775	66,600	66,600
Assistant To The Provost	1	1	1	2,683	32,200	32,200
Vice Chancellor	2	2	2	2,650–4,458	105,400	105,400
Asst Chan (functl Area)	2.2	2	2	2,550–3,867	85,900	85,900
Asso Vchan (functl Area)	0.5	0.5	0.5	2,533–3,792	21,150	21,150
Exec Asst to the Chan (functl area)	1	1	1	2,417–2,508	30,100	30,100
Ac Asst To The Chan	1.2	0.8	0.8	2,375–3,494	31,450	31,450
Pr Educational Facility Plan	1	1	1	2,128–2,571	30,852	30,852
Asst to the Chan (functl Area)	0.2	–	–	2,083–2,508	–	–
Asst Chan (functl Area)	1	2	2	2,025–3,367	60,800	60,800
Asst to the Chan (functl Area)	1	1	1	1,967–2,841	34,100	34,100
Spec Asst To Chan	–	0.2	0.2	1,967–2,492	6,260	6,260
Pr Administrative Analyst II	0.2	1	1	1,938–2,340	28,080	28,080
Principal Budget Analyst II	2	2	2	1,938–2,340	56,160	56,160
Pr Administrative Analyst I	0.8	1.5	1.5	1,765–2,128	37,722	37,722
Senior Statistician	1	1	1	1,683–2,031	24,372	24,372
Senior Administrative Analyst	1.7	2	2	1,607–1,938	45,432	45,432
Senior Budget Analyst	2.8	3	3	1,607–1,938	67,692	67,692
Admin Secretary	2	2	2	1,365–1,640	36,054	36,054
Administrative Analyst	6.8	6.8	6.8	1,336–1,607	123,525	123,525
Budget Analyst	1.9	2	2	1,336–1,607	38,568	38,568
Administrative Assistant III	0.9	1.8	1.8	1,087–1,305	26,874	26,874
Administrative Assistant II	5.1	7.8	7.8	949–1,137	98,781	98,781
Secretary III	3	3	3	949–1,137	40,020	40,020
Principal Clerk	2.4	2.5	2.5	831–991	27,996	27,996
Administrative Assistant I	0.6	–	–	831–991	–	–
Secretary II	2.8	3.3	3.3	831–991	34,773	34,773
Senior Clerk	1.8	2	2	727–868	18,900	18,900
Senior Typist Clerk (a)	5.6	6	6	727–868	55,200	55,200
Summer Differential	–	–	–	–	5,600	5,600
Administrative Stipend	–	–	–	–	23,525	23,525
Chan Ofc-Academic Afrm Action:						
Professor - 9-Months	–	–	–	1,883–2,933	–	–
Faculty Asst to the V Chan	0.7	0.5	0.5	1,817–3,133	23,500	23,500
Secretary II	1	1	1	831–991	11,892	11,892
Administrative Stipend	–	–	–	–	3,600	3,600
Chan Ofc-Acad Affir Act-Sch & C:						
Senior ADP Systems Analyst	0.7	0.7	0.7	1,683–2,031	17,060	17,060
Coder	0.3	1	1	776–928	9,312	9,312
Chan Ofc-Dir Computing Affairs:						
Asst to the Dir (functl Area)	0.3	1	1	2,583	31,000	31,000
Director (functional Area)	1	1	1	2,116–3,667	43,100	43,100
Principal Programmer	1	2	2	2,031–2,453	53,808	53,808
Pr ADP Systems Analyst	0.4	–	–	2,031–2,453	–	–
Senior Programmer	0.7	–	–	1,683–2,031	–	–
Senior ADP Systems Analyst	–	1	1	1,683–2,031	20,196	20,196
Senior Administrative Analyst	–	1	1	1,607–1,938	19,284	19,284
Writer	–	1	1	1,137–1,365	13,644	13,644
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
Secretary II	1	–	–	831–991	–	–
Senior Typist Clerk (a)	0.1	1	1	727–868	8,724	8,724

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Assoc Vc Business Affairs:				SALARY RANGE		
Asso V Chan (functl Area)	1	1	1	2,533–3,792	40,500	40,500
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior ADP Systems Analyst	0.4	1	1	1,683–2,031	23,256	23,256
Secretary III	1	1	1	949–1,137	13,332	13,332
Assist Vc-Bus & Oper Services:						
Asst Vchan (functl Area)	0.8	–	–	2,025–3,367	–	–
Secretary II	0.7	1	1	831–991	10,416	10,416
Business Services Office:						
Mgr-of Bus Serv	1	1	1	2,092–2,525	30,300	30,300
Staff Officer I	0.5	–	–	1,765–2,128	–	–
Administrative Analyst	0.4	1	1	1,336–1,607	16,032	16,032
Program Representative I	0.2	–	–	991–1,191	–	–
Secretary III	0.4	–	–	949–1,137	–	–
Secretary II	0.9	1	1	831–991	11,388	11,388
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Management Support Group:						
Pr Administrative Analyst I	2.3	3	3	1,765–2,128	76,032	76,032
Senior Administrative Analyst	1.1	1	1	1,607–1,938	22,176	22,176
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Secretary II	1	1	1	831–991	10,896	10,896
Materiel Management:						
Materiel Manager	1	1	1	2,042–2,667	32,000	32,000
Senior Buyer	1	1	1	1,464–1,765	21,180	21,180
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Assoc-Vc Student Affairs:						
Asso V Chan (functl Area)	1	1	1	2,533–3,792	45,500	45,500
Asst V Chan (functl Area)	1	1	1	2,025–3,367	34,500	34,500
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Accounting Office:						
Associate Accounting Officer	1	1	1	2,825	33,900	33,900
Assistant Accounting Officer	1	1	1	2,375–2,458	29,500	29,500
Accounting Officer	0.3	–	–	2,308–3,300	–	–
Asst V Chan (functl Area)	0.7	1	1	2,025–3,367	40,400	40,400
Pr Administrative Analyst II	1	1	1	1,938–2,340	28,080	28,080
Principal Accountant II	3	3	3	1,938–2,340	84,240	84,240
Senior Accountant	5.8	6	6	1,607–1,938	135,864	135,864
Administrative Analyst	4.4	6	6	1,336–1,607	110,136	110,136
Accountant	4.2	5	5	1,336–1,607	89,916	89,916
Asst Administrative Analyst	1.8	–	–	1,111–1,336	–	–
Assistant Accountant	0.8	–	–	1,111–1,336	–	–
----Assistant III	8.7	14	14	1,087–1,305	210,348	210,348
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	1	2	2	949–1,137	25,800	25,800
----Assistant II	11.9	18	18	949–1,137	225,012	225,012
Principal Clerk	1.5	1	1	831–991	10,416	10,416
Principal Typist Clerk	1.2	2	2	831–991	20,832	20,832
----Assistant I	27.9	38	38	831–991	408,894	408,894
Secretary II	0.9	1	1	831–991	10,896	10,896
Senior Clerk	20.4	4.5	4.5	727–868	42,378	42,378
Senior Typist Clerk (a)	1.5	–	–	727–868	–	–
Clerk	0.4	–	–	638–760	–	–
Architects & Engineers:						
Director (functional Area)	0.3	–	–	2,116–3,667	–	–
Asst V Chan (functl Area)	0.7	1	1	2,025–3,250	39,400	39,400
Secretary III	1	1	1	949–1,137	13,044	13,044
Building Program Clearing Acct:						
Senior Architect	2	3	3	1,983–2,396	81,300	81,300
Pr Construction Inspector	0.3	1	1	1,893–2,284	22,716	22,716
Senior Engineer	–	1	1	1,893–2,284	22,716	22,716
Pr Administrative Analyst I	–	0.5	0.5	1,765–2,128	12,186	12,186
Associate Architect	0.4	2	2	1,724–2,080	41,376	41,376
Senior Planner	–	1	1	1,724–2,080	20,688	20,688
Senior Construction Inspector	1	1	1	1,724–2,080	24,960	24,960
Senior Landscape Architect	1	1	1	1,724–2,080	24,960	24,960
Associate Engineer	–	1	1	1,644–1,983	19,728	19,728
Assoc Construction Inspector	3	3	3	1,569–1,893	68,148	68,148
Senior Architectural Associate	0.6	1	1	1,365–1,644	19,284	19,284
Architectural Associate	0.4	1	1	1,246–1,429	14,952	14,952
Principal Clerk	4	4	4	831–991	47,568	47,568
----Assistant I	0.4	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	0.3	0.8	0.8	760–908	6,840	6,840
Senior Clerk	–	0.5	0.5	727–868	4,362	4,362
Budget Committee:						
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	0.7	1	1	1,336–1,607	16,032	16,032
Asst Administrative Analyst	0.3	–	–	1,111–1,336	–	–
Administrative Assistant I	1	1	1	831–991	11,388	11,388
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Cashier:				SALARY RANGE		
Cashiers Office Manager II	1	1	1	1,246–1,497	17,964	17,964
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Cashier	2	2	2	831–991	23,784	23,784
Cashier	7	8	8	727–868	79,500	79,500
Equipment Management:						
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
----Assistant II	0.8	–	–	949–1,137	–	–
Principal Clerk	5.6	6.5	6.5	831–991	74,542	74,542
Senior Clerk	0.4	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	0.5	–	–	727–868	–	–
Clerk	0.3	–	–	638–760	–	–
Loan Records And Collections:						
Senior ADP Systems Analyst	0.5	–	–	1,683–2,031	–	–
Asst Administrative Analyst	1	1	1	1,111–1,336	14,604	14,604
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Collections Representative	–	1	1	991–1,191	11,892	11,892
Administrative Assistant II	2.7	3	3	949–1,137	38,580	38,580
Principal Clerk	3	4.5	4.5	831–991	47,238	47,238
Senior Clerk	0.8	–	–	727–868	–	–
Purchasing:						
Assistant Materiel Manager	1	1	1	2,492–2,817	30,200	30,200
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Principal Buyer	0.3	–	–	1,683–2,031	–	–
Senior Administrative Analyst	0.8	1	1	1,607–1,938	23,256	23,256
Senior Buyer	4	4	4	1,464–1,765	84,228	84,228
Administrative Assistant III	0.3	1	1	1,087–1,305	14,292	14,292
Assistant Buyer	1.3	2	2	1,063–1,217	27,264	27,264
Administrative Assistant II	0.8	–	–	949–1,137	–	–
----Assistant II	5.2	5	5	949–1,137	68,220	68,220
Principal Clerk	2	2	2	831–991	23,784	23,784
----Assistant I	1.4	1.5	1.5	831–991	16,836	16,836
Senior Typist Clerk (a)	1.7	2.5	2.5	727–868	22,854	22,854
Campus Research Office:						
Manager-Campus Research Office	1	1	1	2,283	27,400	27,400
Pr Administrative Analyst I	1	1	1	1,765–2,128	24,960	24,960
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Associate Dean	0.3	0.3	0.3	1,308–4,350	10,296	10,296
Asst Administrative Analyst	2.2	2	2	1,111–1,336	28,248	28,248
Administrative Assistant III	0.3	1	1	1,087–1,305	13,644	13,644
----Assistant II	0.8	–	–	949–1,137	–	–
----Assistant I	3	4	4	831–991	40,776	40,776
Secretary II	0.9	1	1	831–991	10,416	10,416
Administrative Stipend	–	–	–	–	3,000	3,000
Miscellaneous Expense:						
Asst V Chan (functl Area)	1	–	–	2,025–3,250	–	–
Pr Administrative Analyst I	0.5	–	–	1,765–2,128	–	–
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Office Of Institutional Res:						
Mgr Ofc Instl	–	1	1	2,241	26,892	26,892
Pr Administrative Analyst I	0.9	1	1	1,765–2,128	25,536	25,536
Senior Programmer	0.5	0.5	0.5	1,683–2,031	12,186	12,186
Senior Administrative Analyst	3	3	3	1,607–1,938	68,688	68,688
Programmer	1.5	1.5	1.5	1,397–1,683	28,344	28,344
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	0.6	1	1	831–991	10,416	10,416
Administrative Assistant I	1	1	1	831–991	9,972	9,972
Secretary II	1	1	1	831–991	10,656	10,656
Senior Typist Clerk (a)	1	1	1	727–868	9,120	9,120
Personnel Office:						
Asst V Chan (functl Area)	0.6	1	1	2,025–3,367	35,300	35,300
Manager (functional Area)	0.8	1	1	1,958–3,058	24,100	24,100
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Principal Personnel Analyst II	0.2	–	–	1,938–2,340	–	–
Pr Administrative Analyst I	1	1	1	1,765–2,128	24,372	24,372
Principal Personnel Analyst I	2.1	3	3	1,765–2,128	72,252	72,252
Senior Administrative Analyst	0.7	1	1	1,607–1,938	21,180	21,180
Senior Personnel Analyst	4.4	4.8	4.8	1,607–1,938	102,435	102,435
Administrative Analyst	0.3	–	–	1,336–1,607	–	–
Personnel Analyst	9.3	11	11	1,336–1,607	194,688	194,688
Senior Employment	1.8	2	2	1,275–1,533	35,160	35,160
Editor	1	1	1	1,137–1,365	14,952	14,952
Employment Representative	3.8	3	3	1,111–1,336	45,264	45,264
Assistant Personnel Analyst	1	1	1	1,111–1,336	13,332	13,332
Administrative Assistant II	1.2	1	1	949–1,137	12,480	12,480
----Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	1.4	2	2	831–991	22,926	22,926
----Assistant I	5.9	6	6	831–991	70,848	70,848
Secretary II	–	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	1.1	1	1	760–908	9,528	9,528
Senior Clerk	1.6	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	1.9	3	3	727–868	26,568	26,568

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Affirmative Action Ofc:				SALARY RANGE		
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
Employment Representative	0.1	–	–	1,111–1,336	–	–
Administrative Assistant I	1	1	1	831–991	11,892	11,892
General Assistance	84.6	46.6	46.6	(936,099)	506,206	506,206
TOTALS, GENERAL ADMINISTRATION	406.4	405.9	405.9	$6,470,629	$6,733,109	$6,733,109
Instruction And Departmental Research						
General Campus:						
Academic:						
Field Work Supervisor - 9-Mos	0.3	7.7	7.7	2,883	332,846	332,846
Acting Director	0.1	–	–	2,520	–	–
Res ---- - 9-Mos-Xmural Funds	0.4	–	–	2,511–3,911	–	–
Assistant Law Librarian	1	–	–	2,392–2,492	–	–
Academic-Administrator III	–	0.7	0.7	2,377	19,111	19,111
Band Master	–	0.2	0.2	2,282	5,476	5,476
Professor - 10-Months	2.5	–	–	2,233–3,400	–	–
Dean - Acting	3.1	–	–	2,183	–	–
Divisional Dean	3.4	3	3	2,183–3,850	99,450	99,450
Professor - 11-Months	30.8	36.7	36.7	2,183–3,400	1,338,956	1,338,956
Professor - 11-Months-Recalled	0.7	–	–	2,183–3,400	–	–
Visiting Professor - 11-Months	0.1	–	–	2,183–3,400	–	–
Research - 11-Months	1	1	1	2,183–3,400	31,800	31,800
Dean	7.7	10.5	10.5	2,175–5,417	403,765	403,765
Coordntr Of Instructional Labs	0.3	0.1	0.1	2,175	2,088	2,088
Ombudsman	0	–	–	2,170–2,370	–	–
Asoc Res----9-Mos-Xmural Funds	0.1	–	–	2,089–2,767	–	–
Professor-Law School Scale	24.6	35	35	2,033–3,292	1,301,096	1,301,096
Academic-Administrator II	1.7	2	2	1,984	47,604	47,604
Coordinator Of Field Work -9mo	1	0.6	0.6	1,890	13,608	13,608
Professor - 9-Months	694.4	833.1	833.1	1,883–2,933	25,368,731	25,368,731
Vst Professor -9-Mos-1-9th Pmt	17.4	–	–	1,883–2,933	–	–
Professor -9-Mos- 1-9th Pmt	5.2	–	–	1,883–2,933	–	–
University Professor	5	4	4	1,883–2,933	190,400	190,400
Professor-9-Mos-Recalled	2.5	–	–	1,883–2,933	–	–
Visiting Professor - 9-Months	11.6	–	–	1,883–2,933	–	–
Specialist	3	4.8	4.8	1,846–2,851	121,713	121,713
Assoc Professor-11-Mos	7.9	9.5	9.5	1,817–2,408	229,757	229,757
Act Assoc Professor-11-Mos	0.4	0.4	0.4	1,817–2,408	9,135	9,135
Assoc Res ---- - 11-Mos	3.3	3	3	1,817–2,408	70,900	70,900
Assoc Adjunct Professor-11-Mos	0	–	–	1,817–2,578	–	–
Associate Head Of ----	–	0.1	0.1	1,816	2,179	2,179
Professor In Residence - 9-Mos	0.5	0.5	0.5	1,800–3,445	10,800	10,800
Supervisor Of Phys Ed - 9-Mos	10.5	11	11	1,742–2,408	262,175	262,175
Suprvsr Of Phys Ed Recalled 9m	0.3	–	–	1,742–2,408	–	–
Act Professor (a-b)-Law Sch Sc	3.7	10.3	10.3	1,692–1,867	261,275	261,275
Vst Professor-Law School Scale	4.6	–	–	1,692–1,867	–	–
Asst Res----9-Mos-Xmural Funds	0.4	–	–	1,678–2,189	–	–
Academic-Administrator I	1	2	2	1,602–1,639	40,344	40,344
Field Work Consultant 11-Mos	–	1	1	1,602–1,719	20,626	20,626
Associate Professor - 9-Months	203.2	225.9	225.9	1,567–2,075	4,700,488	4,700,488
Vst Assoc Professor-9-Mos-1-9	7.5	–	–	1,567–2,075	–	–
Assoc Professor-9-Mos-1-9 Pmt	0.8	–	–	1,567–2,075	–	–
Vst Assoc Professor- 9-Mos	14	–	–	1,567–2,075	–	–
Asoc Res---- 9-Mos-State Funds	0.1	–	–	1,567–2,075	–	–
Field Work Consultant - 9-Mos	7.5	7.4	7.4	1,564–1,884	144,518	144,518
Coordinator-Administrator	2.2	–	–	1,490–2,650	–	–
Asst Professor - 11-Months	7.2	17.4	17.4	1,458–1,908	331,547	331,547
Asst Res ----- - 11-Mos	1.3	–	–	1,458–1,908	–	–
Assistant Director	–	0.1	0.1	1,450–3,075	2,990	2,990
Head Of ----	–	0.5	0.5	1,433–2,567	14,220	14,220
Associate Specialist	2.6	1.7	1.7	1,426–1,718	32,812	32,812
Assoc Suprvsr Of Phys Ed - 9mo	3	3	3	1,408–1,608	53,300	53,300
Teaching Fellow	0.3	7	7	1,400	88,200	88,200
Act Asst Professor -11-Months	1.1	–	–	1,385–1,622	–	–
Assistant Dean	7.6	6.7	6.7	1,383–3,133	182,298	182,298
Lecturer - 11-Months	5.4	1.3	1.3	1,331–2,987	34,550	34,550
Supervisor Of Teacher Educ	25.9	31.3	31.3	1,331–1,907	644,948	644,948
Assoc Librarian -Career Status	1	1	1	1,320–1,899	17,388	17,388
Associate Dean	9.2	8.7	8.7	1,308–4,350	248,522	248,522
Director	0.1	1.7	1.7	1,261–4,745	50,893	50,893
Assistant Professor - 9-Months	174.1	229.1	229.1	1,258–1,642	3,872,281	3,872,281
Assistant Professor-9-Mos-1-9	–	–	–	1,258–1,642	–	–
Asst Res---- 9-Mos-State Funds	0	–	–	1,258–1,642	–	–
Teaching Assistant	433.9	428.2	428.2	1,196	4,612,760	4,612,760
Vst Asst Professor-9-Mos-1-9	5.2	–	–	1,195–1,401	–	–
Act Asst Professor -9-Months	14.7	21	21	1,195–1,401	328,584	328,584
Vst Asst Professor -9-Months	8	–	–	1,195–1,401	–	–
Acting Instructor -11-Months	0.1	–	–	1,171	–	–
Senior Lecturer - 9-Months	0.3	–	–	1,162–2,554	–	–
Sr Lecturer - 9-Mos-1-9th Pmt	0.5	–	–	1,162–2,554	–	–
Sr Lect W-sec Empl - 9-Mos	8.8	11.4	11.4	1,162–2,728	287,467	287,467
Lecturer - 9-Months	110.6	123.6	123.6	1,162–2,676	3,011,244	3,011,244

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Lecturer - 9-Mos -1-9th Pmt	59.1	–	–	1,162–2,554	–	–
Lecturer W-sec Empl - 9-Mos	10.8	10.5	10.5	1,162–2,554	219,124	219,124
Visiting Lecturer - 9-Months	5.7	–	–	1,162–2,554	–	–
Visiting Lecturer-9-Mos-1-9th	4.1	–	–	1,162–2,554	–	–
Assistant Specialist	3.5	4.2	4.2	1,136–1,302	57,254	57,254
Asst Librarian-Career Status	–	4	4	1,077–1,382	57,072	57,072
Asst Librarian-Potntl Career	1.5	2	2	1,077–1,382	29,268	29,268
Asst Librarian-Temp Status	2.3	0.5	0.5	1,077–1,382	7,608	7,608
Instructor-9-Mos-1-9th Pmt	0.5	–	–	1,067	–	–
Jr Suprvsr Of Phys Ed - 9-Mos	4.4	–	–	1,050	–	–
Acting Instructor-9-Mos-1-9pmt	17.3	–	–	1,013	–	–
Acting Instructor-9-Mos-1-9pmt	15.7	–	–	1,013	–	–
Associate In - 11-Months	0.3	–	–	1,013–1,461	–	–
Assoc In --Grad Stdnt- 11-Mos	0.2	–	–	1,013–1,461	–	–
Postgrad Res ----- - 11-Mos	0.5	1	1	990–1,243	11,880	11,880
Postgrad Res---Grad Stdnt-11-M	1	–	–	990–1,243	–	–
Junior Specialist	3.2	–	–	967–1,035	–	–
Research Assistant	0.9	13.6	13.6	944	153,664	153,664
Language Assistant	1.6	–	–	897	–	–
Reader	–	51.3	51.3	885	669,730	669,730
Associate In - 9-Months	13.5	–	–	883–1,086	–	–
Assoc In --Grad Student- 9-Mos	11.9	–	–	883–1,086	–	–
Assoc In --9-Mos-1-9th Pmt	24.2	–	–	883–1,086	–	–
Assoc In --Grad Stdnt-9mos-1-9	128.9	–	–	883–1,086	–	–
Secretary II	–	–	–	831–991	–	–
Remedial Tutor I	–	8.1	8.1	709	68,673	68,673
Stipend-Department Chairperson	–	–	–	0 00 0	156,660	156,660
Summer Differential	–	–	–	0 00 0	6,019	6,019
Administrative Stipend	–	–	–	0 00 0	269,049	269,049
Staff Personnel:						
Asst Provost & Asso Dean-Admin	1	1	1	2,908	34,900	34,900
Exec Of plng & Bud	1	1	1	2,558	30,700	30,700
Principal Development Engineer	1	1	1	2,284–2,762	33,144	33,144
Principal Statistician	1	1	1	2,031–2,453	29,436	29,436
Principal Programmer	0.6	0.9	0.9	2,031–2,453	22,226	22,226
Intrl TV Coord	1	1	1	1,983–2,475	29,700	29,700
Senior Development Engineer	2	2	2	1,983–2,396	56,160	56,160
Senior Television Engineer	0.9	0.9	0.9	1,938–2,340	25,272	25,272
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Asst to the (dean), (dir), or Cp II	0.9	2	2	1,765–2,128	46,716	46,716
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Associate Development Engineer	5.4	5.5	5.5	1,724–2,080	132,816	132,816
Sr Superintendent Of Mech Shop	2	2	2	1,724–2,080	49,920	49,920
Senior Statistician	0.7	0.8	0.8	1,683–2,031	16,632	16,632
Senior Programmer	0.5	2	2	1,683–2,031	41,382	41,382
Managemnt Services Officer III	2.8	3	3	1,683–2,231	78,891	78,891
Spectroscopist	1.6	2	2	1,683–2,031	43,836	43,836
Senior Administrative Analyst	4.4	4	4	1,607–1,938	93,024	93,024
Lab Business Officer II	2.7	2	2	1,607–1,938	46,512	46,512
Admin Services Officer II	4.7	3	3	1,607–1,938	65,796	65,796
Managing Producer-Director	0.8	0.8	0.8	1,569–1,893	18,173	18,173
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Supervisor Of Electronics Shop	1.1	1	1	1,569–1,893	22,716	22,716
Superintendent Of Mech Shop	6.3	7.3	7.3	1,569–1,893	164,691	164,691
Pr Television Technician	0.9	0.9	0.9	1,533–1,848	19,958	19,958
Managemnt Services Officer II	2.7	5	5	1,464–1,938	109,769	109,769
Asst to the (dean), (dir), or Cp I	–	1	1	1,464–1,765	17,568	17,568
Pr Laboratory Glassblower	2	2	2	1,464–1,765	41,868	41,868
Staff Research Associate IV	2.5	2.4	2.4	1,464–1,765	50,832	50,832
Senior Museum Scientist	0.9	1	1	1,464–1,765	21,180	21,180
Principal Producer-Director	1.4	1.6	1.6	1,429–1,724	32,066	32,066
Principal Photographer	0.7	0.7	0.7	1,429–1,724	13,861	13,861
Production Manager, Theater	1.5	2	2	1,429–1,724	41,376	41,376
Assistant Development Engineer	4.7	5.3	5.3	1,429–1,724	105,729	105,729
Pr Electronics Technician	16.1	17.8	17.8	1,429–1,724	353,005	353,005
Principal Telescope Technician	1	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechanician	37.3	39	39	1,429–1,724	803,100	803,100
Pr Placement Interviewer	0.5	0.5	0.5	1,397–1,683	10,098	10,098
Programmer	2.1	2	2	1,397–1,683	35,592	35,592
Senior Laboratory Glassblower	1.6	2	2	1,365–1,644	36,108	36,108
Administrative Analyst	5.6	6	6	1,336–1,607	110,676	110,676
Budget Analyst	1	1	1	1,336–1,607	19,284	19,284
Lab Business Officer I	1	1	1	1,336–1,607	18,828	18,828
Admin Services Officer I	1	1	1	1,336–1,607	19,284	19,284
Sr Supt Of Agr	1	1	1	1,336–1,607	19,284	19,284
Senior Television Technician	0.9	0.9	0.9	1,336–1,607	17,356	17,356
Botanical Garden Manager	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	7.8	9.1	9.1	1,336–1,607	173,721	173,721
Principal Illustrator	1	1	1	1,305–1,569	18,828	18,828
Senior Producer-Director	0.8	0.9	0.9	1,305–1,569	14,576	14,576
Production Supr, Theatre Arts	1.1	1	1	1,305–1,569	18,828	18,828

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Editor	1.5	1.5	1.5	1,305–1,569	28,242	28,242
Senior Writer	1	1	1	1,305–1,569	18,828	18,828
Senior Laboratory Mechanician	23.7	24	24	1,305–1,569	436,080	436,080
Managemnt Services Officer I	10	10	10	1,275–1,683	189,387	189,387
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Principal Drafting Technician	0.5	0.5	0.5	1,246–1,497	8,190	8,190
Junior Development Engineer	0.7	1	1	1,246–1,429	15,300	15,300
Senior Electronics Technician	16.1	17.7	17.7	1,246–1,497	301,357	301,357
Laboratory Assistant IV	7.8	8.9	8.9	1,217–1,464	152,379	152,379
Staff Research Associate II	9.7	9.7	9.7	1,217–1,464	166,162	166,162
Museum Scientist	1	1	1	1,217–1,464	17,568	17,568
Senior Photographer	3	3	3	1,191–1,429	51,444	51,444
Maintenance---- (a)	1.2	1.8	1.8	1,191–1,365	28,665	28,665
Laboratory Mechanician	3	3	3	1,191–1,429	49,188	49,188
Recording Technician	0.6	0.6	0.6	1,161–1,397	10,058	10,058
Assistant Programmer	0.3	0.3	0.3	1,161–1,397	3,483	3,483
Television Technician	0.8	0.8	0.8	1,161–1,336	12,826	12,826
Laboratory Glassblower	0.6	1	1	1,161–1,397	13,932	13,932
Senior Scene Technician	1.6	1.9	1.9	1,137–1,365	29,837	29,837
Writer	1	1	1	1,137–1,365	16,380	16,380
Electronics Technician	2.8	2.5	2.5	1,137–1,305	36,060	36,060
Asst Administrative Analyst	2	2	2	1,111–1,336	32,064	32,064
Office Supervisor II	5.7	6	6	1,087–1,305	92,232	92,232
Administrative Assistant III	28.9	31.2	31.2	1,087–1,305	480,508	480,508
----Assistant III	4.2	5.5	5.5	1,087–1,305	81,432	81,432
Artist	0.3	0.3	0.3	1,087–1,305	3,915	3,915
Library Assistant IV	0.6	1	1	1,087–1,305	14,952	14,952
Senior Wardrobe Technician	1	1	1	1,063–1,275	15,300	15,300
Pr Agricultural Technician	0.2	0.3	0.3	1,063–1,275	3,738	3,738
Principal Animal Technician	2	2	2	1,063–1,275	30,600	30,600
Staff Research Associate I	3.3	4	4	1,063–1,275	57,333	57,333
Assistant Museum Scientist	2.4	2.5	2.5	1,063–1,275	37,266	37,266
Photographer	1.3	1.5	1.5	1,040–1,246	21,192	21,192
Senior Drafting Technician	1.8	1.4	1.4	1,040–1,246	20,484	20,484
Assistant Editor	0.4	–	–	1,040–1,246	–	–
Sr Building Maintenance Worker	1.2	1	1	1,040–1,191	14,292	14,292
Laboratory Mechanician Helper	2	3.5	3.5	1,040–1,191	47,502	47,502
Senior Nursery Technician	7.3	7.9	7.9	1,015–1,217	107,789	107,789
Laboratory Assistant III	12.7	14.4	14.4	1,015–1,217	201,287	201,287
Administrative Assistant	6.3	6.5	6.5	991–1,191	96,174	96,174
Senior Musician	–	0.8	0.8	991–1,191	9,514	9,514
Program Representative I	0.5	0.5	0.5	991–1,191	6,240	6,240
Electronics Technician Trainee	1.1	1.5	1.5	991–1,137	18,132	18,132
Senior Storekeeper	5.8	6.8	6.8	969–1,161	90,622	90,622
Office Supervisor I	4.5	5	5	949–1,137	68,064	68,064
Administrative Assistant II	60	63.3	63.3	949–1,137	832,309	832,309
----Assistant II	38.8	44.5	44.5	949–1,137	569,930	569,930
Secretary III	9.2	9	9	949–1,137	118,104	118,104
Program Assistant II	1	1	1	949–1,137	13,644	13,644
Library Assistant III	1.4	1	1	949–1,137	13,644	13,644
Computer Operator	0.9	1	1	928–1,111	13,332	13,332
Senior Animal Technician	0.6	0.5	0.5	928–1,111	6,666	6,666
Senior Coder	0.7	1	1	888–1,063	12,756	12,756
Wardrobe Technician	1	1	1	888–1,063	12,756	12,756
Nursery Technician	3.5	3.7	3.7	888–1,063	46,429	46,429
Senior Security Guard	1	1	1	868–1,040	12,480	12,480
Illustrator	1	1	1	868–1,040	11,892	11,892
Photographic Technician	–	0.5	0.5	868–1,040	5,208	5,208
Storekeeper	7.4	7.6	7.6	848–1,015	89,873	89,873
Groundskeeper	0.9	1	1	848–1,015	11,892	11,892
Animal Technician	2.2	2.1	2.1	848–1,015	24,969	24,969
Laboratory Assistant II	17	18.1	18.1	848–1,015	210,997	210,997
Senior Museum Preparator	2	2	2	848–1,015	24,360	24,360
Principal Clerk	68	81.6	81.6	831–991	909,937	909,937
Principal Typist Clerk	19.5	23	23	831–991	261,225	261,225
Administrative Assistant I	15.9	16.5	16.5	831–991	188,757	188,757
Assistant I	46.1	49.5	49.5	831–991	551,707	551,707
Lead Key Entry Operator	0.3	–	–	831–991	–	–
Secretary II	102.4	120.7	120.7	831–991	1,363,342	1,363,342
Program Assistant I	0.2	0.3	0.3	831–991	2,973	2,973
Library Assistant II	4.1	4.1	4.1	831–991	45,743	45,743
Senior Reprographics Tech	–	0.5	0.5	813–969	5,814	5,814
Senior Typist Clerk (b)	27.2	27.9	27.9	760–908	279,878	279,878
Secretary I (shorthand)	34.3	36.1	36.1	760–908	360,434	360,434
Assistant Animal Technician	1.7	3	3	743–888	29,484	29,484
Laboratory Assistant I	3.5	5.4	5.4	743–888	51,374	51,374
Senior Clerk	14.7	14.5	14.5	727–868	137,037	137,037
Senior Typist Clerk (a)	43.6	50.2	50.2	727–868	485,680	485,680
Secretary I	12.2	14	14	727–868	130,386	130,386
Library Assistant I	0.6	–	–	727–868	–	–
General Assistance	341.6	107	107	(3,838,692)	1,001,136	1,001,136

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Health Sciences:						
Academic:				SALARY RANGE		
Academic-Administrator Vi	1	1	1	2,851–3,377	39,576	39,576
Professor - 11-Months	6.8	7.5	7.5	2,183–3,400	286,800	286,800
Dean - Acting	0.2	–	–	2,183	–	–
Dean	0.7	0.8	0.8	2,175–5,417	27,875	27,875
Professor - 9-Months	11.1	14.3	14.3	1,883–2,933	432,706	432,706
Vst Professor -9-Mos-1-9th Pmt	0.7	–	–	1,883–2,933	–	–
Professor -9-Mos- 1-9th Pmt	0.2	–	–	1,883–2,933	–	–
Specialist	0.5	–	–	1,846–2,851	–	–
Assoc Professor-11-Mos	3	3	3	1,817–2,408	72,100	72,100
Associate Professor - 9-Months	9	10	10	1,567–2,075	206,200	206,200
Assoc Clin Professor - 9-Mos	1.3	0.4	0.4	1,567–2,075	4,059	4,059
Asst Professor-11-Mos Ch Sca	–	6.9	6.9	1,508–2,000	139,944	139,944
Coordinator-Administrator	–	1	1	1,490–3,041	36,500	36,500
Asst Professor - 11-Months	1	7.9	7.9	1,458–1,908	153,796	153,796
Associate Specialist	1	1	1	1,426–1,718	20,616	20,616
Assistant Dean	0.3	0.3	0.3	1,383–3,133	6,843	6,843
Assoc Librarian -Career Status	0.5	0.5	0.5	1,320–1,899	9,294	9,294
Associate Dean	0.5	1.5	1.5	1,308–4,350	45,000	45,000
Assistant Professor - 9-Months	14.6	19.3	19.3	1,258–1,642	336,048	336,048
Asst Clin Professor - 9-Mos	1.5	–	–	1,258–1,642	–	–
Teaching Assistant	1.8	2.5	2.5	1,196	15,000	15,000
Sr Lect W-sec Empl - 9-Mos	0.8	1	1	1,162–2,728	27,048	27,048
Lecturer - 9-Months	2.6	3.8	3.8	1,162–2,676	72,114	72,114
Lecturer - 9-Mos -1-9th Pmt	0.2	–	–	1,162–2,554	–	–
Lecturer W-sec Empl - 9-Mos	–	3	3	1,162–2,554	61,908	61,908
Clinical Instructor - 9-Months	1.6	–	–	1,006–1,067	–	–
Assoc In --Grad Stdnt-9mos-1-9	0.1	–	–	883–1,086	–	–
Stipend-Department Chairperson	–	–	–	–	5,040	5,040
Summer Differential	–	–	–	–	6,100	6,100
Administrative Stipend	–	–	–	–	18,600	18,600
Staff Personnel:						
Optometrist	0.6	1	1	1,683–2,031	21,456	21,456
Admin Services Officer II	0.9	2	2	1,607–1,938	45,432	45,432
Senior Administrative Analys	–	1	1	1,607–1,938	20,196	20,196
Pr Laboratory Mechanician	1	1.5	1.5	1,429–1,724	30,552	30,552
Statistician	–	1	1	1,397–1,683	16,764	16,764
Administrative Analyst	–	1	1	1,336–1,607	18,396	18,396
Senior Laboratory Mechanician	0.5	–	–	1,305–1,569	–	–
Managemnt Services Officer I	2	2	2	1,275–1,683	38,555	38,555
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Staff Research Associate II	1.7	2	2	1,217–1,464	32,172	32,172
Laboratory Mechanician	–	0.3	0.3	1,191–1,429	4,288	4,288
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	3.3	5	5	949–1,137	65,052	65,052
----Assistant II	1.4	2	2	949–1,137	26,688	26,688
Secretary III	1	2	2	949–1,137	27,288	27,288
Program Assistant II	–	1	1	949–1,137	11,892	11,892
Senior Animal Technician	1	1	1	928–1,111	13,332	13,332
Storekeeper	1	1	1	848–1,015	12,180	12,180
Laboratory Assistant II	1.5	2	2	848–1,015	22,356	22,356
Principal Clerk	4.9	6	6	831–991	69,828	69,828
Administrative Assistant I	0.8	0.8	0.8	831–991	9,514	9,514
Secretary II	5.6	10.5	10.5	831–991	117,996	117,996
Library Assistant II	–	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	1.6	3	3	760–908	30,672	30,672
Senior Clerk	0.2	–	–	727–868	–	–
Senior Typist Clerk (a)	–	4	4	727–868	35,700	35,700
Secretary I	0.6	1	1	727–868	9,570	9,570
General Assistance	14.2	1.3	1.3	(205,350)	16,304	16,304
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3535.6	3407.7	3407.7	$66,316,742	$67,654,476	$67,654,476
Summer Session						
Ss-Administration:						
Managemnt Services Officer II	0.3	1	1	1,464–1,938	23,256	23,256
Director	0.4	1	1	1,261–4,745	25,686	25,686
Administrative Assistant II	0.3	1	1	949–1,137	13,644	13,644
Research Assistant	–	0.2	0.2	944	1,926	1,926
Principal Clerk	0.1	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0.3	1	1	727–868	9,120	9,120
Administrative Stipend	–	–	–	–	3,750	3,750
Education-Summer Prog For Teach:						
Academic-Administrator III	–	0.3	0.3	2,377	9,413	9,413
Supervisor Of Teacher Educ	0.1	–	–	1,331–1,907	–	–
----Assistant II	0.1	0.3	0.3	949–1,137	3,758	3,758
General Assistance	161.8	170.1	170.1	(1,051,081)	1,105,003	1,105,003
TOTALS, SUMMER SESSION	163.3	175.9	175.9	$1,145,951	$1,205,972	$1,205,972

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Organized Activities-Other						
Chemistry-Liquid Air:				SALARY RANGE		
Associate Development Engineer	1	1	1	1,724–2,080	24,960	24,960
Superintendent Of Mech Shop	2	2	2	1,569–1,893	45,432	45,432
Principal Cryogenic Technician	1	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechanician	0.3	1	1	1,429–1,724	20,688	20,688
Cryogenic Technician	1	1	1	1,191–1,429	17,148	17,148
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Research Assistant	–	1	1	944	11,328	11,328
Education-Field Service Center:						
Head Of ----	0.1	0.1	0.1	1,433–2,567	2,544	2,544
Secretary II	–	1	1	831–991	9,972	9,972
Administrative Stipend	–	–	–	0 00 0	1,500	1,500
Educ-Univ Elementary School:						
Coordntr Of Instructional Labs	0.8	–	–	2,175	–	–
Res ---- - 9-Mos-State Funds	0.1	–	–	1,883–2,933	–	–
Specialist	0.1	–	–	1,846–2,851	–	–
Assoc Res ---- - 11-Mos	0.1	–	–	1,817–2,408	–	–
Demonstration Tchr-Pblc School	–	3.4	3.4	1,179	48,542	48,542
Assistant Specialist	0.4	–	–	1,136–1,302	–	–
Assistant Editor	0.5	0.5	0.5	1,040–1,246	6,966	6,966
Junior Specialist	0.1	1.5	1.5	967–1,035	18,227	18,227
Administrative Assistant I	1	1	1	831–991	10,416	10,416
Engineering-Photographic Lab:						
Principal Photographer	0.7	0.7	0.7	1,429–1,724	13,861	13,861
Senior Photographer	–	1	1	1,191–1,429	14,292	14,292
Engineering-Stores:						
Principal Clerk	0.1	–	–	831–991	–	–
Law Review:						
Principal Clerk	0.8	1	1	831–991	11,412	11,412
Museum Of Anthropology:						
Assoc Res ---- - 11-Mos	1	1	1	1,817–2,408	28,900	28,900
Principal Museum Scientist	1	1	1	1,683–2,031	24,372	24,372
Principal Artist	1	1	1	1,569–1,893	22,716	22,716
Principal Editor	–	0.5	0.5	1,569–1,893	9,414	9,414
Senior Museum Scientist	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate III	1	1	1	1,336–1,607	19,284	19,284
Director	0.9	0.9	0.9	1,261–4,745	38,520	38,520
Museum Scientist	3.6	3.6	3.6	1,217–1,464	62,323	62,323
Senior Photographer	1	1	1	1,191–1,429	17,148	17,148
Assistant Museum Scientist	0.9	1	1	1,063–1,275	13,932	13,932
Administrative Assistant I	0.9	1	1	831–991	9,972	9,972
Secretary II	1	1	1	831–991	11,892	11,892
Museum Of Paleontology:						
Principal Museum Scientist	0.8	1	1	1,683–2,031	23,256	23,256
Senior Museum Scientist	1	1	1	1,464–1,765	19,284	19,284
Principal Illustrator	2	2	2	1,305–1,569	36,792	36,792
Director	0.3	0.3	0.3	1,261–4,745	11,451	11,451
Museum Scientist	3.5	4	4	1,217–1,464	66,504	66,504
Assistant Museum Scientist	1	1	1	1,063–1,275	14,952	14,952
Administrative Assistant	0	–	–	991–1,191	–	–
Administrative Assistant II	0.7	1	1	949–1,137	13,644	13,644
Senior Museum Preparator	–	1	1	848–1,015	11,136	11,136
Principal Typist Clerk	0.2	0.5	0.5	831–991	5,208	5,208
Museum Of Vertebrate Zoology:						
Professor - 11-Months	2.3	1	1	2,183–3,400	31,800	31,800
----- In The Agr Exper Station	0.2	–	–	2,183–3,400	–	–
Research - 11-Months	1.5	1.5	1.5	2,183–3,400	49,400	49,400
Associate Curator	0.5	1.3	1.3	1,882–2,000	29,846	29,846
Assoc Res ---- - 11-Mos	1	1	1	1,817–2,408	25,380	25,380
Assistant Curator	–	0.5	0.5	1,517	9,100	9,100
Asst Res ----- - 11-Mos	–	1	1	1,458–1,908	18,200	18,200
Principal Illustrator	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Curator	0.8	0.8	0.8	1,302–1,969	25,300	25,300
Museum Scientist	1	1	1	1,217–1,464	17,568	17,568
Maintenance---- (a)	0.4	0.4	0.4	1,191–1,365	6,192	6,192
Staff Research Associate I	1.4	1.8	1.8	1,063–1,275	23,535	23,535
Junior Specialist	0.3	–	–	967–1,035	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Research Assistant	0.1	0.5	0.5	944	5,664	5,664
Laboratory Assistant II	0.2	–	–	848–1,015	–	–
Principal Clerk	1.3	1.5	1.5	831–991	16,398	16,398
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Summer Differential	–	–	–	–	11,450	11,450
Administrative Stipend	–	–	–	–	2,200	2,200
Psychology Clinic:						
Secretary I	–	0.5	0.5	727–868	4,362	4,362
Scientific Photographic Lab:						
Principal Photographer	1	1	1	1,429–1,724	19,728	19,728
Senior Photographer	1	1	1	1,191–1,429	17,148	17,148
Photographer	1	1	1	1,040–1,246	12,480	12,480

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Optometry Clinic:				SALARY RANGE		
Optometrist	0.8	0.8	0.8	1,683–2,031	19,751	19,751
Assoc Clin Professor - 9-Mos	1.2	–	–	1,567–2,075	–	–
Asst Clin Professor - 11-Mos	–	0.8	0.8	1,458–1,908	14,560	14,560
Asst Clin Professor - 9-Mos	3.7	1.8	1.8	1,258–1,642	27,780	27,780
Clin Instr - 11-Mos	–	0.2	0.2	1,233	2,960	2,960
Lecturer - 9-Months	0.2	–	–	1,162–2,676	–	–
Lecturer - 9-Mos -1-9th Pmt	0.2	–	–	1,162–2,554	–	–
Administrative Assistant III	0.6	0.6	0.6	1,087–1,305	9,396	9,396
Clinical Instructor - 9-Months	2.9	5.2	5.2	1,006–1,067	66,560	66,560
Principal Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	1.5	2	2	831–991	21,792	21,792
Cashier	1	1	1	727–868	10,416	10,416
Senior Clerk	0.3	–	–	727–868	–	–
Senior Typist Clerk (a)	2	2	2	727–868	19,140	19,140
Secretary I	0.5	0.6	0.6	727–868	4,973	4,973
Administrative Stipend	–	–	–	–	2,200	2,200
Council On Educational Dev-Ties:						
Research - 11-Months	0.2	–	–	2,183–3,400	–	–
Academic-Administrator IV	0.7	–	–	2,173–2,728	–	–
General Assistance	46.5	49.4	49.4	(660,416)	404,232	404,232
TOTALS, ORGANIZED ACTIVITIES-OTHER	113.5	127.5	127.5	$1,909,716	$1,749,853	$1,749,853
Organized Research						
General Campus:						
Academic:						
Acting Director	–	0.1	0.1	2,650	3,498	3,498
Res ---- - 9-Mos-Xmural Funds	2.8	2.5	2.5	2,511–3,911	94,833	94,833
Res Prof-Miller Inst -9-Mos	13.3	–	–	2,511–3,911	–	–
----- In The Agr Exper Station	50.5	55.9	55.9	2,183–3,400	1,856,832	1,856,832
Research - 11-Months	10.6	14.2	14.2	2,183–3,400	485,400	485,400
Coordinator Of Public Programs	4	5	5	2,183–2,633	148,400	148,400
Res ---- - 9-Mos-State Funds	2.5	3.8	3.8	1,883–2,933	121,979	121,979
Specialist	8.1	7.9	7.9	1,846–2,851	195,343	195,343
Assoc ----- In The A.E.S.	18.8	19	19	1,817–2,408	456,994	456,994
Act Assoc ----- In The A.E.S.	0.7	0.7	0.7	1,817–2,408	16,965	16,965
Assoc Res ---- - 11-Mos	5.1	7.9	7.9	1,817–2,408	183,282	183,282
Vst Assoc Res ----- - 11-Mos	0.1	–	–	1,817–2,408	–	–
Assoc Coord Of Public Programs	–	1	1	1,817	21,735	21,735
Professor In Residence - 9-Mos	0.8	0.5	0.5	1,800–3,445	14,950	14,950
Librarian - Career Status	2.4	2	2	1,773–2,458	47,112	47,112
Asoc Res---- 9-Mos-State Funds	1	0.5	0.5	1,567–2,075	10,500	10,500
Asoc Res Prof-Miller Inst-9mos	5.1	–	–	1,567–2,075	–	–
Asst ----- In The A.E.S.	17.7	29.9	29.9	1,458–1,908	586,277	586,277
Act Asst ----- In The A.E.S.	1.6	0.7	0.7	1,458–1,908	11,856	11,856
Asst Res ----- - 11-Mos	6.4	6.8	6.8	1,458–1,908	127,735	127,735
Assistant Director	0.3	0.5	0.5	1,450–3,075	14,200	14,200
Associate Specialist	5.3	4.2	4.2	1,426–1,718	80,376	80,376
Associate Director	1.3	2.9	2.9	1,383–3,933	89,728	89,728
Assistant Dean	0.6	0.5	0.5	1,383–3,133	13,700	13,700
Assoc Librarian -Career Status	5.3	5.5	5.5	1,320–1,899	106,800	106,800
Asoc Librarian-Potntl Career	1.1	1.5	1.5	1,320–1,899	27,282	27,282
Associate Dean	–	0.5	0.5	1,308–4,350	17,350	17,350
Director	9	10.5	10.5	1,261–4,745	401,889	401,889
Assistant Professor-9-Mos-1-9	1.3	–	–	1,258–1,642	–	–
Asst Res---- 9-Mos-State Funds	0.2	3.1	3.1	1,258–1,642	48,701	48,701
Nursery School Assistant	1.5	2.5	2.5	1,196	26,739	26,739
Assistant Specialist	4.5	5.3	5.3	1,136–1,302	81,439	81,439
Asst Librarian-Potntl Career	0.6	1	1	1,077–1,382	14,634	14,634
Nursery School Teacher	1.8	2	2	1,013–1,331	31,236	31,236
Postgrad Res ----- - 11-Mos	0.1	1	1	990–1,243	14,916	14,916
Postgrad Res---Grad Stdnt-11-M	1.2	1.5	1.5	990–1,243	17,820	17,820
Junior Specialist	0.2	0.5	0.5	967–1,035	5,802	5,802
Research Assistant	36.4	45.7	45.7	944	517,690	517,690
Stipend-Department Chairperson	–	–	–	–	6,150	6,150
Summer Differential	–	–	–	–	14,023	14,023
Administrative Stipend	–	–	–	–	152,678	152,678
Staff Personnel:						
Senior Development Engineer	1.8	1.8	1.8	1,983–2,396	51,754	51,754
Managemnt Services Officer IV	1.8	2	2	1,938–2,571	61,704	61,704
Lab Business Officer III	1	1	1	1,848–2,231	26,772	26,772
Associate Development Engineer	0.2	1	1	1,724–2,080	21,660	21,660
Senior Programmer	2	2.5	2.5	1,683–2,031	57,186	57,186
Pub Admtn Analyst IV	–	1	1	1,607–1,938	19,284	19,284
Lab Business Officer II	1	–	–	1,607–1,938	–	–
Admin Services Officer II	0.8	1	1	1,607–1,938	19,284	19,284
Principal Editor	1	1.8	1.8	1,569–1,893	38,861	38,861
Superintendent Of Mech Shop	1	1	1	1,569–1,893	22,716	22,716
Managemnt Services Officer II	2.2	3	3	1,464–1,938	63,959	63,959
Staff Research Associate IV	16	16.1	16.1	1,464–1,765	340,014	340,014
Principal Photographer	0.7	0.7	0.7	1,429–1,724	13,654	13,654
Assistant Development Engineer	1.8	1	1	1,429–1,724	20,688	20,688
Pr Electronics Technician	2.2	2.2	2.2	1,429–1,724	43,607	43,607

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Pr Laboratory Mechanician	2.3	2.3	2.3	1,429–1,724	46,548	46,548
Programmer	1	1	1	1,397–1,683	19,284	19,284
Administrative Analyst	0.1	0.7	0.7	1,336–1,607	12,004	12,004
Admin Services Officer I	1	1	1	1,336–1,607	19,284	19,284
Sr Supt Of Agr	–	1	1	1,336–1,607	16,032	16,032
Staff Research Associate III	14.6	15.1	15.1	1,336–1,607	286,942	286,942
Principal Illustrator	1	1	1	1,305–1,569	18,828	18,828
Senior Editor	2.6	2.2	2.2	1,305–1,569	39,564	39,564
Senior Laboratory Mechanician	2.1	2	2	1,305–1,569	35,208	35,208
Managemnt Services Officer I	0.9	1	1	1,275–1,683	19,134	19,134
Administrative Assistant IV	3.3	2.8	2.8	1,246–1,497	48,789	48,789
Principal Drafting Technician	1	1	1	1,246–1,497	17,964	17,964
Senior Electronics Technician	2.1	2.5	2.5	1,246–1,497	43,278	43,278
Animal Resources Supervisor	0.6	1	1	1,217–1,464	16,764	16,764
Laboratory Assistant IV	1.7	1.7	1.7	1,217–1,464	28,987	28,987
Staff Research Associate II	16.1	19.7	19.7	1,217–1,464	334,110	334,110
Senior Photographer	0.6	1	1	1,191–1,429	17,148	17,148
Maintenance---- (a)	0.6	0.3	0.3	1,191–1,365	4,095	4,095
Laboratory Mechanician	1.1	2	2	1,191–1,429	31,440	31,440
Assistant Programmer	0.8	1	1	1,161–1,397	16,764	16,764
Editor	1	1	1	1,137–1,365	16,380	16,380
Asst Administrative Analyst	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	13.6	14.3	14.3	1,087–1,305	221,690	221,690
----Assistant III	0.6	2.5	2.5	1,087–1,305	33,564	33,564
Artist	0.8	0.8	0.8	1,087–1,305	11,745	11,745
Senior Illustrator	1	1	1	1,087–1,305	15,660	15,660
Senior Computer Operator	1	1	1	1,063–1,275	15,300	15,300
Pr Agricultural Technician	2.6	3	3	1,063–1,275	40,453	40,453
Staff Research Associate I	4.5	4.4	4.4	1,063–1,275	64,944	64,944
Photographer	2	2	2	1,040–1,246	28,884	28,884
Senior Drafting Technician	–	0.6	0.6	1,040–1,246	7,862	7,862
Assistant Editor	1.8	2	2	1,040–1,246	28,596	28,596
Sr Building Maintenance Worker	0.2	–	–	1,040–1,191	–	–
Laboratory Mechanician Helper	0.9	–	–	1,040–1,191	–	–
Senior Nursery Technician	3	3.1	3.1	1,015–1,217	44,542	44,542
Laboratory Assistant III	0.7	0.7	0.7	1,015–1,217	9,493	9,493
Administrative Assistant	0.5	0.5	0.5	991–1,191	7,146	7,146
Program Representative I	0.6	1	1	991–1,191	11,892	11,892
Senior Storekeeper	2.1	2.2	2.2	969–1,161	27,470	27,470
Office Supervisor I	1.4	2.5	2.5	949–1,137	33,954	33,954
Administrative Assistant II	16.9	17.5	17.5	949–1,137	226,160	226,160
----Assistant II	6.1	6.4	6.4	949–1,137	84,642	84,642
Secretary III	2.8	3.5	3.5	949–1,137	41,706	41,706
Program Assistant II	1	1	1	949–1,137	13,644	13,644
Library Assistant III	1.2	2	2	949–1,137	25,032	25,032
Senior Animal Technician	1.6	1.6	1.6	928–1,111	21,331	21,331
Building Maintenance Worker	–	0.5	0.5	908–1,040	5,448	5,448
Senior Coder	1	1	1	888–1,063	12,756	12,756
Storekeeper	1	1	1	848–1,015	12,180	12,180
Agricultural Technician	–	1	1	848–1,015	10,176	10,176
Animal Technician	0.5	0.5	0.5	848–1,015	6,090	6,090
Laboratory Assistant II	2.3	2.9	2.9	848–1,015	32,627	32,627
Principal Clerk	15.2	17.2	17.2	831–991	195,496	195,496
Principal Typist Clerk	6.1	7.3	7.3	831–991	84,475	84,475
Administrative Assistant I	6.6	7.5	7.5	831–991	85,512	85,512
----Assistant I	2.2	4.2	4.2	831–991	44,881	44,881
Secretary II	10.3	14.3	14.3	831–991	161,671	161,671
Program Assistant I	1.1	0.8	0.8	831–991	8,919	8,919
Library Assistant II	4.2	3.4	3.4	831–991	38,311	38,311
Senior Typist Clerk (b)	7.8	8.6	8.6	760–908	89,116	89,116
Secretary I (shorthand)	4.4	4.8	4.8	760–908	46,559	46,559
Laboratory Assistant I	1.3	1.3	1.3	743–888	13,853	13,853
Senior Clerk	0.8	1.2	1.2	727–868	12,322	12,322
Senior Typist Clerk (a)	7.7	7.6	7.6	727–868	72,866	72,866
Secretary I	2.5	5	5	727–868	45,462	45,462
Library Assistant I	0.9	1	1	727–868	9,972	9,972
Clerk	0.1	–	–	638–760	–	–
General Assistance	331.1	176.9	176.9	(3,970,456)	1,651,934	1,651,934
Health Sciences:						
Academic:						
Specialist	3	3	3	1,846–2,851	68,592	68,592
Asst Res ----- - 11-Mos	1	1	1	1,458–1,908	19,200	19,200
General Assistance	5.5	0.9	0.9	(66,122)	7,488	7,488
TOTALS, ORGANIZED RESEARCH	794	691	691	$12,930,963	$11,724,182	$11,724,182
Libraries						
Library-Bancroft:						
Research - 11-Months	0.9	1	1	2,183–3,400	26,200	26,200
Assoc Res ---- - 11-Mos	0.1	–	–	1,817–2,408	–	–
Librarian - Career Status	3	3	3	1,773–2,458	69,900	69,900
Asst Res ----- - 11-Mos	1	1	1	1,458–1,908	20,500	20,500

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Associate Specialist	1	1	1	1,426–1,718	19,668	19,668
Assoc Librarian -Career Status	11.7	12	12	1,320–1,899	244,083	244,083
Director	0.7	0.7	0.7	1,261–4,745	24,028	24,028
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Library Assistant IV	2.5	2.5	2.5	1,087–1,305	38,796	38,796
Asst Librarian-Career Status	0.4	0.5	0.5	1,077–1,382	8,292	8,292
Asst Librarian-Potntl Career	0.1	–	–	1,077–1,382	–	–
Senior Library Bookmender	1	1	1	949–1,137	13,644	13,644
Secretary II	0.5	0.5	0.5	831–991	5,946	5,946
Library Assistant II	1.8	1.5	1.5	831–991	16,728	16,728
Secretary I	1	1	1	727–868	9,972	9,972
Library Assistant I	3.8	5.5	5.5	727–868	50,955	50,955
Administrative Stipend	–	–	–	–	4,885	4,885
Bancroft Lib-Reg Oral Hist Ofc:						
Principal Editor	0.5	0.5	0.5	1,569–1,893	11,358	11,358
Library-General:						
University Librarian	1	1	1	2,750–3,775	45,300	45,300
Music Librarian	0.5	0.5	0.5	2,700	16,200	16,200
Pr ADP Systems Analyst	1	1	1	2,031–2,453	28,080	28,080
Associate University Librarian	1.9	3	3	1,942–3,017	103,067	103,067
Assistant University Librarian	1.5	1	1	1,833–2,917	27,600	27,600
Librarian - Career Status	26.8	38	38	1,773–2,458	900,024	900,024
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Programmer	1	1	1	1,683–2,031	23,256	23,256
Admin Services Officer II	2	2	2	1,607–1,938	46,512	46,512
Programmer	0.6	1	1	1,397–1,683	17,568	17,568
Administrative Analyst	0.8	1.5	1.5	1,336–1,607	25,584	25,584
Admin Services Officer I	–	1	1	1,336–1,607	16,032	16,032
Assoc Librarian -Career Status	63.7	73.3	73.3	1,320–1,899	1,465,407	1,465,407
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Library Assistant IV	33.1	36.7	36.7	1,087–1,305	564,923	564,923
Asst Librarian-Career Status	1.3	1	1	1,077–1,382	17,388	17,388
Asst Librarian-Potntl Career	3.4	3.5	3.5	1,077–1,382	53,982	53,982
Senior Mail Processor	0.8	1	1	991–1,191	13,044	13,044
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Administrative Assistant II	2.4	3	3	949–1,137	39,468	39,468
----Assistant II	0.5	0.5	0.5	949–1,137	6,822	6,822
Secretary III	0.7	1	1	949–1,137	12,480	12,480
Library Assistant III	44.1	55.9	55.9	949–1,137	718,513	718,513
Senior Library Bookmender	2.8	4	4	949–1,137	50,856	50,856
Sr Automotive Equipment Op	–	1	1	928–1,111	11,136	11,136
Principal Reprographics Tech	1	1	1	888–1,063	12,756	12,756
Key Entry Supervisor I	0.8	–	–	868–1,040	–	–
Principal Clerk	5	6	6	831–991	67,956	67,956
Administrative Assistant I	1	1	1	831–991	11,628	11,628
----Assistant I	–	2	2	831–991	23,280	23,280
Mail Processor	2.8	3	3	831–991	35,172	35,172
Secretary II	3.5	5	5	831–991	53,904	53,904
Library Assistant II	62.8	71.6	71.6	831–991	803,368	803,368
Senior Reprographics Tech	1	1	1	813–969	11,628	11,628
Key Entry Operator	0.3	0.5	0.5	760–908	4,560	4,560
Secretary I (shorthand)	0.7	1	1	760–908	10,896	10,896
Senior Clerk	0.8	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	4.1	5	5	727–868	45,666	45,666
Secretary I	2	4	4	727–868	35,484	35,484
Library Assistant I	32.3	32.5	32.5	727–868	310,740	310,740
Library Bookmender	1.1	2	2	727–868	18,252	18,252
Library Bookmender Trainee	–	1	1	638–760	8,004	8,004
Administrative Stipend	–	–	–	0 00 0	1,500	1,500
Library-Automated Circulation:						
Assoc Librarian -Career Status	0.8	1	1	1,320–1,899	16,986	16,986
Secretary I	–	1	1	727–868	8,724	8,724
Library-Cooperative Services:						
Librarian - Career Status	0.7	1	1	1,773–2,458	22,788	22,788
Library Assistant IV	0.7	1	1	1,087–1,305	13,932	13,932
Library Assistant III	0.2	–	–	949–1,137	–	–
Secretary I	–	0.5	0.5	727–868	4,362	4,362
Library-Morrison-A F Memorial:						
Library Assistant IV	0.2	1	1	1,087–1,305	14,292	14,292
Library Assistant III	0.8	–	–	949–1,137	–	–
Library Assistant II	0.5	0.8	0.8	831–991	8,919	8,919
Library Assistant I	1	1	1	727–868	9,528	9,528
Law Library-General:						
Law Librarian	0.5	0.5	0.5	3,575	21,450	21,450
Librarian - Career Status	1.7	2	2	1,773–2,458	50,196	50,196
Assoc Librarian -Career Status	3.5	3	3	1,320–1,899	59,616	59,616
Asoc Librarian-Potntl Career	0.4	1	1	1,320–1,899	19,872	19,872
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Library Assistant III	1	2	2	949–1,137	25,524	25,524
Mail Processor	–	1	1	831–991	11,892	11,892
Library Assistant II	1.9	2.9	2.9	831–991	32,162	32,162
Summer Differential	–	–	–	–	2,950	2,950

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Law Library-Canon Law Collect:				SALARY RANGE		
Assistant Law Librarian	1	1	1	2,392–2,492	30,900	30,900
Professor-9-Mos-Recalled	0.7	–	–	1,883–2,933	–	–
Professor In Residence - 9-Mos	–	0.2	0.2	1,800–3,445	8,038	8,038
Associate Specialist	1	–	–	1,426–1,718	–	–
Assoc Librarian -Career Status	1.4	3	3	1,320–1,899	61,020	61,020
Director	0.8	1.8	1.8	1,261–4,745	79,872	79,872
Asst Librarian-Potntl Career	2.8	3.5	3.5	1,077–1,382	51,876	51,876
General Assistance	191.2	79.8	79.8	(1,736,960)	693,336	693,336
TOTALS, LIBRARIES	557.2	515.5	515.5	$7,570,317	$7,574,228	$7,574,228
University Extension						
University Extension:						
Dean Of University Extension	1	1	1	2,758–3,417	39,300	39,300
Asst Dean Of Univ Extension	1	1	1	2,342	28,100	28,100
Cont Educ Specialist Vi	2.8	3	3	2,325–2,567	87,100	87,100
Cont Educ Specialist V	1	2	2	2,042–2,233	56,800	56,800
Program Promotion Manager II	1	1	1	1,848–2,231	26,772	26,772
Cont Educ Specialist IV	4.4	4.6	4.6	1,792–1,967	110,234	110,234
Principal Artist	1	1	1	1,569–1,893	22,716	22,716
Cont Educ Specialist III	2	3	3	1,558–1,725	59,700	59,700
Cont Educ Specialist II	2.1	2	2	1,375–1,508	37,100	37,100
Program Representative III	1.5	2	2	1,305–1,569	32,760	32,760
Senior Editor	0.1	–	–	1,305–1,569	–	–
Senior Writer	1	1	1	1,305–1,569	18,828	18,828
Cont Educ Specialist I	5	4.8	4.8	1,192–1,333	78,375	78,375
Program Representive II	1.7	3.8	3.8	1,137–1,365	56,013	56,013
Editor	0.9	1	1	1,137–1,365	15,300	15,300
Asst Administrative Analyst	1	1	1	1,111–1,336	15,300	15,300
Office Supervisor II	0.5	1	1	1,087–1,305	14,292	14,292
Administrative Assistant III	2.9	3	3	1,087–1,305	46,272	46,272
Artist	2	2	2	1,087–1,305	31,320	31,320
Reprographics Supervisor	1	1	1	1,063–1,275	15,300	15,300
Program Representative I	5	3	3	991–1,191	40,476	40,476
Office Supervisor I	0.9	1	1	949–1,137	13,644	13,644
Administrative Assistant II	2.3	2	2	949–1,137	27,288	27,288
----Assistant II	0.9	1	1	949–1,137	13,044	13,044
Program Assistant II	1.3	1	1	949–1,137	12,180	12,180
Principal Clerk	9.2	10	10	831–991	115,500	115,500
----Assistant I	1.9	1	1	831–991	10,896	10,896
Program Assistant I	12.1	11.8	11.8	831–991	134,001	134,001
Senior Reprographics Tech	2	2	2	813–969	23,256	23,256
Senior Typist Clerk (b)	1	1	1	760–908	9,972	9,972
Secretary I (shorthand)	–	1	1	760–908	9,120	9,120
Cashier	1.9	2	2	727–868	19,536	19,536
Senior Clerk	0.7	1	1	727–868	8,916	8,916
Senior Typist Clerk (a)	11.3	15	15	727–868	142,428	142,428
Assistant Reprographics Tech	1	3	3	638–760	24,432	24,432
Odd Jobber	–	1	1	638	7,656	7,656
General Assistance	106	105.2	105.2	(1,617,366)	1,740,255	1,740,255
TOTALS, UNIVERSITY EXTENSION	191.4	201.1	201.1	$2,868,116	$3,144,182	$3,144,182
Extension And Public Service						
University Arts Center:						
Director (functional Area)	1	1	1	2,116–3,667	36,800	36,800
Staff Officer II	0.1	–	–	1,938–2,340	–	–
Specialist	0.7	1	1	1,846–2,851	22,152	22,152
Managemnt Services Officer III	0.2	1	1	1,683–2,231	26,772	26,772
Associate Specialist	2	2	2	1,426–1,718	37,728	37,728
Lab Business Officer I	1	1	1	1,336–1,607	19,284	19,284
Senior Artist	0.1	0.5	0.5	1,305–1,569	7,830	7,830
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Physical Plant Mechanic	1	1	1	1,275–1,533	18,396	18,396
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Senior Photographer	1	1	1	1,191–1,429	17,148	17,148
Assistant Museum Scientist	1	1	1	1,063–1,275	14,292	14,292
Sr Building Maintenance Worker	1.8	2	2	1,040–1,191	26,772	26,772
Principal Museum Preparator	0.9	1	1	1,015–1,217	12,756	12,756
Administrative Assistant II	1	1	1	949–1,137	12,180	12,180
Scene Technician	1	1	1	949–1,137	13,332	13,332
Custodian	1	1	1	868–1,040	12,480	12,480
Senior Security Guard	2.4	2.5	2.5	868–1,040	28,710	28,710
Senior Museum Preparator	1.7	2	2	848–1,015	20,352	20,352
Principal Clerk	3	3	3	831–991	35,676	35,676
----Assistant I	1.9	2	2	831–991	22,308	22,308
Security Guard	12	13.5	13.5	794–949	150,948	150,948
Secretary I (shorthand)	1	1	1	760–908	9,528	9,528
Senior Typist Clerk (a)	2.1	2	2	727–868	19,536	19,536
Arts & Lectures:						
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Program Representative III	1	1	1	1,305–1,569	18,828	18,828
Senior Writer	1	1	1	1,305–1,569	15,660	15,660

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Program Representive II	1	1	1	1,137–1,365	14,604	14,604
Supervising Cashier	0.7	1	1	949–1,137	12,480	12,480
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1.1	1	1	831–991	10,416	10,416
----Assistant I	1	1	1	831–991	9,972	9,972
Secretary II	1	1	1	831–991	11,388	11,388
Senior Typist Clerk (b)	1	1	1	760–908	10,416	10,416
Cashier	1.6	2	2	727–868	18,648	18,648
Auditorium-Theater Program:						
Production Supr theatre Arts	2	2	2	1,305–1,569	35,976	35,976
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Asst Public Events Mgr	0.4	1	1	1,015–1,217	14,604	14,604
Senior Security Guard	1	1	1	868–1,040	12,480	12,480
House Manager I	0.3	–	–	868	–	–
Principal Clerk	1	1	1	831–991	11,892	11,892
Administrative Assistant I	0.3	–	–	831–991	–	–
Security Guard	1	1	1	794–949	10,896	10,896
General Assistance	121.5	101.9	101.9	(1,655,035)	1,128,576	1,128,576
TOTALS, EXTENSION AND PUBLIC SERVICE	179.7	164.4	164.4	$2,466,727	$1,996,964	$1,996,964
Maintenance And Operation Of Plant						
Bodega Marine Lab-Maint:						
Maintenance----Supervisor (a)	1	1	1	1,397–1,607	18,828	18,828
Laboratory Mechanician	0.3	–	–	1,191–1,429	–	–
Sr Building Maintenance Worker	2	3	3	1,040–1,191	42,876	42,876
Bldg Maintenance:						
Maintenance---- (a)	2	3	3	1,191–1,365	45,804	45,804
Sr Building Maintenance Worker	1	1	1	1,040–1,191	14,292	14,292
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Stores Worker	1	1	1	888–1,063	12,756	12,756
Senior Security Guard	2	2	2	868–1,040	24,960	24,960
Security Guard	1	1	1	794–949	10,656	10,656
Senior Clerk	1	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Grounds Maintenance:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
House Maintenance-Chancellor:						
Custodian Supervisor	1	1	1	949–1,137	13,644	13,644
Cook-Housekeeper	1	1	1	776–928	9,972	9,972
Senior Custodian	1	1	1	760–908	10,896	10,896
Janitorial Service:						
Supt Of Phscl Plant	1	1	1	1,569–1,893	21,180	21,180
Principal Custodian Supervisor	1	1	1	1,246–1,497	18,276	18,276
Senior Custodian Supervisor	3	3	3	1,087–1,305	47,604	47,604
Steam:						
Asst Phscl Plant Admtr	0.8	1	1	1,983–2,396	28,752	28,752
Sr Supt Of Phscl Plant	0.2	–	–	1,765–2,128	–	–
Superintendence:						
Admtr Of Phscl Plant	1	1	1	2,358–2,708	32,500	32,500
Asst Phscl Plant Admtr	1.3	2	2	1,983–2,396	52,548	52,548
Sr Supt Of Phscl Plant	2	2	2	1,765–2,128	51,072	51,072
Senior Buyer	0.3	1	1	1,464–1,765	17,568	17,568
Maintenance----Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Administrative Analyst	1	1	1	1,336–1,607	17,568	17,568
Material Coordinator	1	1	1	1,275–1,464	17,568	17,568
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Key Entry Supervisor I	0.4	1	1	868–1,040	12,480	12,480
Principal Clerk	1	1	1	831–991	11,892	11,892
Lead Key Entry Operator	0.6	–	–	831–991	–	–
Secretary II	2	2	2	831–991	23,784	23,784
Key Entry Operator	1.8	2	2	760–908	20,868	20,868
Senior Clerk	1.7	2	2	727–868	19,140	19,140
Senior Typist Clerk (a)	1	1.5	1.5	727–868	13,890	13,890
Messenger	–	1	1	638–760	7,656	7,656
Superintendence-R F S:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Administrative Assistant IV	0.3	0.3	0.3	1,246–1,497	4,287	4,287
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant III	1	1	1	1,015–1,217	14,604	14,604
Sr Automotive Equipment Op	1	1	1	928–1,111	13,332	13,332
Stores Worker	1	1	1	888–1,063	12,756	12,756
Principal Clerk	1.6	2	2	831–991	23,280	23,280
Secretary II	0.5	0.5	0.5	831–991	5,946	5,946
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Utilities:						
Senior Engineer	1	1	1	1,893–2,284	27,408	27,408
Associate Engineer	1	1	1	1,644–1,983	23,796	23,796

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
White Mtn Res Sta-Maint:				SALARY RANGE		
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Maintenance---- (a)	1	1	1	1,191–1,365	14,952	14,952
Sr Building Maintenance Worker	2	2	2	1,040–1,191	25,524	25,524
General Assistance	560.5	569.1	569.1	(7,781,746)	9,096,558	9,096,558
TOTALS, MAINTENANCE AND OPERATION OF PLANT	617.2	631.3	631.3	$8,701,044	$10,077,985	$10,077,985
Student Services						
Foreign Student Services:						
Director (functional Area)	0.5	0.5	0.5	2,116–3,667	14,100	14,100
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Pr Student Affairs Officer	0.4	0.4	0.4	1,607–1,938	10,233	10,233
Senior Student Affairs Officer	2	2	2	1,336–1,607	38,568	38,568
Administrative Assistant II	1.4	1.4	1.4	949–1,137	19,047	19,047
Principal Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	1	1	1	831–991	11,388	11,388
Secretary I (shorthand)	1.9	2	2	760–908	21,792	21,792
Chan Office Fac Ath Represen:						
----Assistant II	1	1	1	949–1,137	13,644	13,644
Avc-Special Programs:						
Secretary III	1	1	1	949–1,137	13,644	13,644
Chan Ofc-Ctr Contg Educ Women:						
Associate Director	0.7	1	1	1,383–3,933	16,992	16,992
Program Representative III	0.1	–	–	1,305–1,569	–	–
Director	0.5	0.5	0.5	1,261–4,745	13,670	13,670
Program Representive II	0.9	2	2	1,137–1,365	29,136	29,136
Editor	0.3	0.5	0.5	1,137–1,365	6,822	6,822
Junior Specialist	0.1	–	–	967–1,035	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Library Assistant III	0.3	0.5	0.5	949–1,137	5,694	5,694
Principal Clerk	0.1	1	1	831–991	11,388	11,388
Senior Clerk	0.9	–	–	727–868	–	–
Administrative Stipend	–	–	–	0 00 0	2,000	2,000
Freshman Cluster Program:						
Administrative Assistant II	0.6	0.6	0.6	949–1,137	8,186	8,186
Cps Counseling Center:						
Director (functional Area)	0.5	0.5	0.5	2,116–3,667	18,400	18,400
Counseling Psychologist III	2.8	2	2	1,938–2,340	56,160	56,160
Counseling Psychologist II	6.2	7.9	7.9	1,765–2,128	200,469	200,469
Counseling Psychologist I	–	0.3	0.3	1,607–1,938	5,207	5,207
Clinical Social Worker II	0.6	0.6	0.6	1,336–1,607	11,570	11,570
Occupational Information Adv	1	1	1	1,161–1,397	15,300	15,300
Administrative Assistant II	0.8	0.8	0.8	949–1,137	10,233	10,233
Principal Clerk	1	1	1	831–991	10,656	10,656
Principal Typist Clerk	0.8	1	1	831–991	11,892	11,892
Secretary II	0.7	0.8	0.8	831–991	8,919	8,919
Secretary I (shorthand)	0.3	–	–	760–908	–	–
Senior Clerk	1	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	1.8	2	2	727–868	17,844	17,844
Counseling Services-L&s:						
----Assistant II	1	–	–	949–1,137	–	–
Student Activities And Programs:						
Director (functional Area)	1	1	1	2,116–3,667	25,600	25,600
Senior Student Affairs Officer	1.9	2	2	1,336–1,607	38,568	38,568
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	1.1	2	2	831–991	22,788	22,788
Senior Typist Clerk (a)	0.7	1.8	1.8	727–868	15,267	15,267
Musical Activities:						
Secretary I (shorthand)	1.2	1	1	760–908	9,528	9,528
Secretary I	1.4	2	2	727–868	19,944	19,944
Stdt Activ Phy Disabled Stdt:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,568	17,568
Counselor I	2	3	3	969–1,161	38,316	38,316
Sr Automotive Equipment Op	0.8	1	1	928–1,111	13,332	13,332
Administrative Assistant I	1	1	1	831–991	10,896	10,896
----Assistant I	0	–	–	831–991	–	–
Senior Typist Clerk (a)	0.4	–	–	727–868	–	–
Career Planning & Placmt Ctr:						
Director (functional Area)	0.5	1	1	2,116–3,667	30,600	30,600
Pr Administrative Analyst I	0.5	–	–	1,765–2,128	–	–
Pr Student Affairs Officer	0.6	1	1	1,607–1,938	22,176	22,176
Pr Placement Interviewer	2.8	2	2	1,397–1,683	39,024	39,024
Administrative Analyst	0.2	1	1	1,336–1,607	20,196	20,196
Sr Placement Interviewer	7.9	7.7	7.7	1,275–1,533	136,599	136,599
Placement Interviewer	6.7	6.7	6.7	1,111–1,336	100,106	100,106
Asst Administrative Analyst	0.4	1	1	1,111–1,336	14,604	14,604
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Asst Placement Interviewer	0.8	–	–	1,063–1,217	–	–
Office Supervisor I	1	1	1	949–1,137	11,892	11,892
Administrative Assistant II	0.8	1	1	949–1,137	16,032	16,032
Principal Clerk	2.1	2	2	831–991	21,864	21,864

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant I	0.3	–	–	831–991	–	–
Secretary II	7.8	8	8	831–991	89,712	89,712
Senior Typist Clerk (a)	3.9	4	4	727–868	36,948	36,948
Secretary I	0.8	1	1	727–868	9,570	9,570
School Of Law-Admissions:						
Senior Administrative Analyst	1	1	1	1,607–1,938	22,716	22,716
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1.6	1.6	831–991	18,388	18,388
----Assistant I	0.5	0.6	0.6	831–991	6,943	6,943
Senior Clerk	1.7	1.8	1.8	727–868	16,839	16,839
Financial Aid:						
Asso Dir (functl Area)	0.9	1	1	2,133–3,183	29,700	29,700
Director (functional Area)	1	1	1	2,116–3,667	31,800	31,800
Senior Administrative Analyst	1.9	2	2	1,607–1,938	46,512	46,512
Administrative Analyst	1.7	2	2	1,336–1,607	35,316	35,316
Managemnt Services Officer I	0.1	–	–	1,275–1,683	–	–
Student Affairs Officer	0.1	1	1	1,111–1,336	14,604	14,604
Asst Administrative Analyst	0.6	–	–	1,111–1,336	–	–
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
----Assistant III	2.3	2	2	1,087–1,305	29,304	29,304
Administrative Assistant II	2.6	3	3	949–1,137	37,992	37,992
----Assistant II	5.3	7.8	7.8	949–1,137	98,284	98,284
Principal Clerk	5.7	5	5	831–991	57,960	57,960
Administrative Assistant I	3.4	4.5	4.5	831–991	50,082	50,082
----Assistant I	1	1	1	831–991	11,892	11,892
Secretary II	1	1	1	831–991	11,628	11,628
Senior Clerk	5.3	7	7	727–868	65,076	65,076
Senior Typist Clerk (a)	0.9	5.4	5.4	727–868	48,298	48,298
Financial Aid-Admin Allowance:						
Principal Clerk	1	0.5	0.5	831–991	5,694	5,694
Senior Clerk	1.5	1.5	1.5	727–868	15,162	15,162
Senior Typist Clerk (a)	1.5	2	2	727–868	20,388	20,388
Graduate Minority Program:						
Associate Dean	0.6	0.8	0.8	1,308–4,350	18,105	18,105
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	1	1	1	831–991	11,892	11,892
Administrative Stipend	–	–	–	0 00 0	2,400	2,400
Housing Services:						
Housing Services Supervisor	1	1	1	1,464–1,765	21,180	21,180
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Administrative Assistant I	–	1.5	1.5	831–991	14,958	14,958
----Assistant I	0.3	1	1	831–991	10,896	10,896
Secretary I (shorthand)	0.9	1	1	760–908	10,896	10,896
Senior Clerk	–	0.5	0.5	727–868	4,100	4,100
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
International Education Office:						
Staff Officer II	0.9	1	1	1,938–2,340	28,080	28,080
Program Representive II	1.2	1.8	1.8	1,137–1,365	29,484	29,484
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
Program Assistant II	0.3	1	1	949–1,137	12,480	12,480
Principal Clerk	0.5	0.5	0.5	831–991	5,946	5,946
Secretary II	0.2	0.7	0.7	831–991	6,980	6,980
Program Assistant I	0.8	–	–	831–991	–	–
Office Of The Ombudsman:						
Ombudsman	0.6	1	1	2,170–2,370	27,240	27,240
Professor - 9-Months	0.4	–	–	1,883–2,933	–	–
Administrative Assistant II	0.6	1	1	949–1,137	13,644	13,644
Public Ceremonies:						
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Intramural Sports And Rec:						
Managemnt Services Officer IV	–	1	1	1,938–2,571	23,256	23,256
Senior Recreation Supervisor	1	1	1	1,161–1,397	16,764	16,764
Recreation Supervisor	0.9	1	1	1,015–1,217	13,644	13,644
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Storekeeper	1.1	1.4	1.4	848–1,015	16,555	16,555
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Secretary I	0.8	1	1	727–868	8,724	8,724
Admissions & Records:						
Dep Dir (functl Area)	1	1	1	2,508–3,742	30,100	30,100
Director (functional Area)	1	1	1	2,116–3,667	35,000	35,000
Staff Officer II	2	2	2	1,938–2,340	56,160	56,160
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Senior ADP Systems Analyst	–	1	1	1,683–2,031	20,196	20,196
Managemnt Services Officer II	1.2	1	1	1,464–1,938	23,256	23,256
Administrative Analyst	3.3	5	5	1,336–1,607	93,384	93,384
Admin Services Officer I	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant IV	1.3	1	1	1,246–1,497	17,964	17,964
Asst Administrative Analyst	0.7	–	–	1,111–1,336	–	–
Administrative Assistant III	5.2	6	6	1,087–1,305	92,232	92,232
----Assistant III	1.7	1	1	1,087–1,305	15,660	15,660
Reprographics Supervisor	1	1	1	1,063–1,275	15,300	15,300
Administrative Assistant	0.5	–	–	991–1,191	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant II	6.2	7	7	949–1,137	93,732	93,732
----Assistant II	13.6	14	14	949–1,137	184,632	184,632
Principal Reprographics Tech	1	1	1	888–1,063	12,756	12,756
Key Entry Supervisor I	1.1	1	1	868–1,040	12,480	12,480
Principal Clerk	20.5	23.6	23.6	831–991	268,660	268,660
Principal Typist Clerk	1	–	–	831–991	–	–
Administrative Assistant I	3	4	4	831–991	47,568	47,568
----Assistant I	17.7	22	22	831–991	246,180	246,180
Lead Key Entry Operator	2.5	3	3	831–991	33,756	33,756
Secretary II	1.5	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	0.6	1	1	760–908	9,120	9,120
Secretary I (shorthand)	1	1	1	760–908	10,416	10,416
Senior Clerk	19.5	22.6	22.6	727–868	224,278	224,278
Senior Typist Clerk (a)	8.3	10	10	727–868	96,456	96,456
Relations With Schools:						
Senior Typist Clerk (a)	0.8	2	2	727–868	19,500	19,500
Rws-Stdt Affrm Actn Hs & Cc Out:						
Student Affairs Officer	0.2	–	–	1,111–1,336	–	–
----Assistant III	1.5	–	–	1,087–1,305	–	–
Rws-Stdt Affrm Actn-Early Out:						
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
----Assistant III	1	1	1	1,087–1,305	14,292	14,292
Secretary II	1	1	1	831–991	10,896	10,896
Cps Stdt Advsng And Assistance:						
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	0.6	1	1	1,087–1,305	15,300	15,300
----Assistant III	1.9	2	2	1,087–1,305	31,320	31,320
Administrative Assistant II	0.4	–	–	949–1,137	–	–
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Stdt Affairs Research:						
Counseling Psychologist III	1	1	1	1,938–2,340	28,080	28,080
Administrative Assistant I	0.8	0.8	0.8	831–991	8,721	8,721
Student Bus Service:						
Office Supervisor II	0.5	0.3	0.3	1,087–1,305	3,483	3,483
Principal Clerk	–	0.3	0.3	831–991	2,784	2,784
Student Learning Center:						
Director (functional Area)	1.1	1	1	2,116–3,667	30,000	30,000
Pr Student Affairs Officer	0.9	1	1	1,607–1,938	21,660	21,660
Principal Learning Skills	1	1	1	1,607–1,938	21,660	21,660
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Principal Clerk	0.8	1	1	831–991	9,972	9,972
Secretary II	0.7	1	1	831–991	10,416	10,416
Student Information Center:						
Director (functional Area)	1	1	1	2,116–3,667	28,800	28,800
Pr Student Affairs Officer	0.9	1	1	1,607–1,938	22,176	22,176
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Student Affairs Officer	0.5	1	1	1,111–1,336	14,292	14,292
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	0.4	1	1	831–991	11,892	11,892
Secretary II	0.9	1	1	831–991	10,416	10,416
Secretary I (shorthand)	1	1	1	760–908	9,120	9,120
Senior Clerk	0.8	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	1.2	1	1	727–868	10,416	10,416
C P S-Psychiatry:						
Director (functional Area)	0.5	0.5	0.5	2,116–3,667	18,400	18,400
Psychologist III	0.9	1	1	1,938–2,340	28,080	28,080
Administrative Assistant I	0.1	–	–	831–991	–	–
Senior Typist Clerk (a)	0.9	1	1	727–868	10,416	10,416
Shs Ad & Gen-Director:						
Stu Hlth Svc Dir	0.9	1	1	3,517–3,608	43,300	43,300
Administrative Analyst	0.9	1	1	1,336–1,607	16,032	16,032
Shs Ad & Gen-Administrator:						
Admtr Stu Hlth Svc	1	1	1	2,483	29,800	29,800
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Senior Typist Clerk (b)	1	1	1	760–908	10,896	10,896
Secretary I (shorthand)	1	1	1	760–908	10,896	10,896
Shs Ad & Gen Business Ofc:						
Administrative Assistant III	1	1	1	1,087–1,305	15,300	15,300
Principal Clerk	1	1	1	831–991	11,892	11,892
Shs Ad & Gen Medical Records:						
Pr Medical Record Administratr	1	1	1	1,397–1,683	18,828	18,828
Administrative Assistant II	0.4	1	1	949–1,137	13,044	13,044
Principal Clerk	1.6	1	1	831–991	11,892	11,892
Principal Typist Clerk	1	1	1	831–991	11,136	11,136
Senior Clerk	2	2	2	727–868	19,092	19,092
Senior Typist Clerk (a)	3.9	5	5	727–868	47,400	47,400

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Shs Adm & Gen Purchasing:				SALARY RANGE		
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Shs Patient Accounting:						
Administrative Assistant II	0.8	1	1	949–1,137	11,388	11,388
Shs Med Care Gen Out Pat Clin:						
Senior (physician)	1	1	1	3,186–3,856	46,272	46,272
Shs Med Care Intercol Sports:						
Senior (physician)	0.5	0.5	0.5	3,186–3,856	23,136	23,136
Shs Med Care Laboratory:						
Supervising Clin Lab Techno II	1	1	1	1,683–2,031	24,372	24,372
Supervising Clin Lab Techno I	1	1	1	1,533–1,848	22,176	22,176
Shs Med Care Pharmacy:						
Assistant Chief Pharmacist	1	1	1	1,893–2,284	27,408	27,408
Pharmacist	2	2	2	1,569–1,805	43,320	43,320
Shs Med Care Radiology:						
Senior (physician) Diplomate	0.6	0.7	0.7	3,339–4,045	31,551	31,551
Pr Radiologic Technologist	1	1	1	1,336–1,607	19,284	19,284
Shs Med Care Nursing Ofc:						
Administrative Nurse III	0.9	1	1	1,724–2,080	24,960	24,960
Shs House & Prop-Bldg Maint:						
Maintenance---- (b)	1	1	1	1,246–1,429	17,148	17,148
Shs House & Prop-Housekeeping:						
Senior Custodian Supervisor	1	1	1	1,087–1,305	15,660	15,660
Womens Intercoll Athletics:						
Director (functional Area)	1	1	1	2,116–3,667	33,000	33,000
Asst Intercol Athletic Dir	–	1	1	1,500	18,000	18,000
Athletic Trainer	1	1	1	1,137–1,365	13,644	13,644
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	1.4	3	3	727–868	26,568	26,568
Head Coach-Intercol Athletics	3.1	10.5	10.5	667–4,167	97,000	97,000
General Assistance	305.6	273.2	273.2	(4,314,309)	3,770,567	3,770,567
TOTALS, STUDENT SERVICES	645.3	664	664	$9,336,983	$9,386,626	$9,386,626
Institutional Services & General Expense						
Acad Senate Secretariat-Nor Sec:						
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant IV	1	1	1	1,246–1,497	17,148	17,148
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Administrative Assistant I	0.9	0.5	0.5	831–991	5,208	5,208
Secretary II	0.5	0.5	0.5	831–991	5,946	5,946
Secretary I (shorthand)	1	2	2	760–908	19,944	19,944
Secretary I	0.4	–	–	727–868	–	–
Iso-Info Systems Office:						
Director (functional Area)	0.3	1	1	2,116–3,667	31,700	31,700
Administrative Analyst	–	1	1	1,336–1,607	16,380	16,380
Principal Typist Clerk	–	1	1	831–991	10,194	10,194
Secretary II	–	1	1	831–991	11,892	11,892
Iso-Administrative Support:						
Administrative Assistant III	0.5	–	–	1,087–1,305	–	–
Principal Typist Clerk	0.5	–	–	831–991	–	–
Secretary II	1	–	–	831–991	–	–
Iso-Data Base Management:						
Computer Operations Supervisor	–	1	1	1,336–1,607	19,284	19,284
Assistant Programmer	0.7	–	–	1,161–1,397	–	–
Computer Operator	–	2	2	928–1,111	26,088	26,088
----Assistant I	–	1	1	831–991	10,656	10,656
Iso-Technical Support Group:						
Principal Programmer	0.3	–	–	2,031–2,453	–	–
Senior ADP Systems Analyst	0.7	–	–	1,683–2,031	–	–
Programmer	0.4	–	–	1,397–1,683	–	–
ADP Systems Analyst	0.4	–	–	1,397–1,683	–	–
----Assistant III	0.4	–	–	1,087–1,305	–	–
Computer Operator	0.6	–	–	928–1,111	–	–
Iso-Data Base Management:						
Senior ADP Systems Analyst	0.5	–	–	1,683–2,031	–	–
Programmer	1	–	–	1,397–1,683	–	–
Computer Operations Supervisor	1	–	–	1,336–1,607	–	–
Senior Computer Operator	0.5	–	–	1,063–1,275	–	–
Computer Operator	1	–	–	928–1,111	–	–
Iso-Proj-Bus&fin-Material Mgmt:						
Senior ADP Systems Analyst	0.1	–	–	1,683–2,031	–	–
Programmer	0.5	–	–	1,397–1,683	–	–
ADP Systems Analyst	0.2	–	–	1,397–1,683	–	–
Iso-Human Resources:						
Senior ADP Systems Analyst	0.1	–	–	1,683–2,031	–	–
Programmer	0.5	–	–	1,397–1,683	–	–
ADP Systems Analyst	0.1	–	–	1,397–1,683	–	–
Aiso Mailing Div Automation Pro:						
Programmer	0.4	–	–	1,397–1,683	–	–
ADP Systems Analyst	0.6	–	–	1,397–1,683	–	–
Assistant Programmer	0.2	–	–	1,161–1,397	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Aiso Residence Halls:				SALARY RANGE		
ADP Systems Analyst	0.6	–	–	1,397–1,683	–	–
Aiso : Acad Personnel Info Syst:						
Senior ADP Systems Analyst	0	–	–	1,683–2,031	–	–
ADP Systems Analyst	0.1	–	–	1,397–1,683	–	–
Aiso Payroll & Personnel:						
Pr ADP Systems Analyst	–	1	1	2,031–2,453	24,372	24,372
Senior ADP Systems Analyst	0.5	5	5	1,683–2,031	118,176	118,176
Senior Administrative Analyst	–	1	1	1,607–1,938	21,660	21,660
Programmer	0.8	–	–	1,397–1,683	–	–
ADP Systems Analyst	0.5	0.8	0.8	1,397–1,683	14,735	14,735
Administrative Analyst	–	2.5	2.5	1,336–1,607	41,544	41,544
Asst Administrative Analyst	0.4	–	–	1,111–1,336	–	–
Administrative Assistant III	0.5	–	–	1,087–1,305	–	–
Iso-Proj-Fin Aids Implementatn:						
Senior Programmer	1	5	5	1,683–2,031	110,933	110,933
Senior ADP Systems Analyst	–	2	2	1,683–2,031	47,088	47,088
Programmer	–	4	4	1,397–1,683	73,584	73,584
ADP Systems Analyst	–	1	1	1,397–1,683	17,568	17,568
Assistant Programmer	0.5	–	–	1,161–1,397	–	–
Iso-Proj-Registrars System:						
Pr ADP Systems Analyst	0.8	–	–	2,031–2,453	–	–
Senior Programmer	–	3	3	1,683–2,031	60,588	60,588
Senior ADP Systems Analyst	1.8	1	1	1,683–2,031	24,372	24,372
Senior Administrative Analyst	0.5	–	–	1,607–1,938	–	–
Programmer	–	1	1	1,397–1,683	17,568	17,568
Administrative Analyst	0.3	–	–	1,336–1,607	–	–
Assistant Programmer	0.1	4	4	1,161–1,397	63,048	63,048
Asst Administrative Analyst	0.3	–	–	1,111–1,336	–	–
----Assistant III	–	1	1	1,087–1,305	14,604	14,604
Iso-Univ Regstr Info Sys Convr:						
Senior Programmer	0.9	–	–	1,683–2,031	–	–
Senior ADP Systems Analyst	1.1	–	–	1,683–2,031	–	–
Senior Administrative Analyst	0.5	–	–	1,607–1,938	–	–
Programmer	0.3	–	–	1,397–1,683	–	–
Administrative Analyst	0.3	–	–	1,336–1,607	–	–
Assistant Programmer	0.5	–	–	1,161–1,397	–	–
Asst Administrative Analyst	0.4	–	–	1,111–1,336	–	–
Senior Computer Operator	0.5	–	–	1,063–1,275	–	–
Iso-Oar Improve Data Entry:						
Key Entry Operator	–	2.7	2.7	760–908	24,259	24,259
Iso-Sugarr:						
Administrative Analyst	1	–	–	1,336–1,607	–	–
Central Duplicating Serv:						
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Senior Reprographics Supr	1	1	1	1,246–1,497	16,764	16,764
Reprographics Supervisor	0.5	1	1	1,063–1,275	12,756	12,756
Sr Building Maintenance Worker	1	1	1	1,040–1,191	13,044	13,044
Principal Reprographics Tech	18.7	22	22	888–1,063	260,784	260,784
Storekeeper	–	1	1	848–1,015	10,176	10,176
Principal Clerk	1	2	2	831–991	21,864	21,864
Drafting Technician	0.8	1	1	831–991	11,388	11,388
Senior Reprographics Tech	2.7	3	3	813–969	32,940	32,940
Automotive Equipment Operator	0.8	1	1	813–928	9,756	9,756
Assistant Storekeeper	1	–	–	743–888	–	–
Senior Clerk	1	–	–	727–868	–	–
Reprographics Technician	1.1	1	1	727–868	9,120	9,120
Central Xerographic Serv:						
----Assistant I	–	0.5	0.5	831–991	4,986	4,986
Campus Mail Distribution:						
Managemnt Services Officer III	0.8	0.8	0.8	1,683–2,231	19,373	19,373
Administrative Analyst	0	0.4	0.4	1,336–1,607	6,749	6,749
Admin Services Officer I	0.4	0.4	0.4	1,336–1,607	6,749	6,749
Program Representive II	0.4	0.4	0.4	1,137–1,365	5,733	5,733
Mail Service Supervisor	1	1	1	1,087–1,305	15,660	15,660
Sr Building Maintenance Worker	0.2	0.2	0.2	1,040–1,191	2,144	2,144
Senior Mail Processor	2	2	2	991–1,191	28,584	28,584
Administrative Assistant II	0.1	0.4	0.4	949–1,137	4,666	4,666
Mail Processor	7.7	7.9	7.9	831–991	91,287	91,287
Mail Processing & Dispatch:						
Managemnt Services Officer III	0.3	0.3	0.3	1,683–2,231	6,458	6,458
Administrative Analyst	0	0.7	0.7	1,336–1,607	12,535	12,535
Admin Services Officer I	0.7	0.7	0.7	1,336–1,607	12,535	12,535
Stores Supervisor	0.9	1	1	1,217–1,464	17,148	17,148
Program Representive II	0.7	0.7	0.7	1,137–1,365	10,647	10,647
Mail Service Supervisor	1.1	1	1	1,087–1,305	14,604	14,604
Sr Building Maintenance Worker	0.9	0.9	0.9	1,040–1,191	12,148	12,148
Senior Mail Processor	4.3	4.8	4.8	991–1,191	64,875	64,875
Administrative Assistant II	0.1	0.7	0.7	949–1,137	8,666	8,666
Stores Worker	0.3	1	1	888–1,063	12,480	12,480
Principal Clerk	0.4	1	1	831–991	10,896	10,896
Mail Processor	20.5	21.7	21.7	831–991	244,802	244,802
Secretary II	0.2	–	–	831–991	–	–
Senior Clerk	1.6	1	1	727–868	10,416	10,416

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Excess, Surplus & Salvage Unit:				SALARY RANGE		
Assistant Business Manager III	0.3	–	–	1,607–1,938	–	–
Stores Supervisor	0.1	0.3	0.3	1,217–1,464	4,381	4,381
Principal Clerk	0.5	0.6	0.6	831–991	7,135	7,135
Essu-Microscope Pool:						
Assistant Business Manager III	0.1	–	–	1,607–1,938	–	–
Stores Supervisor	0	–	–	1,217–1,464	–	–
Laboratory Mechanician	1	1	1	1,191–1,429	17,148	17,148
Principal Clerk	0.3	0.2	0.2	831–991	2,378	2,378
Essu-Office Machine Pool:						
Assistant Business Manager III	0.3	–	–	1,607–1,938	–	–
Stores Supervisor	0.1	0.7	0.7	1,217–1,464	10,223	10,223
Principal Clerk	0.7	0.8	0.8	831–991	9,514	9,514
Receiving:						
Managemnt Services Officer I	1	1	1	1,275–1,683	18,996	18,996
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Storekeeper	2	2	2	848–1,015	24,360	24,360
Principal Clerk	1	1	1	831–991	11,892	11,892
Storehouse:						
Managemnt Services Officer III	1	1	1	1,683–2,231	26,355	26,355
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Senior Storekeeper	1.3	2	2	969–1,161	27,264	27,264
Administrative Assistant II	1.3	2	2	949–1,137	27,288	27,288
----Assistant II	0.2	–	–	949–1,137	–	–
Stores Worker	1.7	2	2	888–1,063	23,412	23,412
Storekeeper	1.9	2	2	848–1,015	23,316	23,316
Principal Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	1.8	2	2	831–991	23,784	23,784
Senior Clerk	2.8	3	3	727–868	31,248	31,248
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Telecommunications:						
Managemnt Services Officer III	1	1	1	1,683–2,231	25,933	25,933
Senior ADP Systems Analyst	0.6	1	1	1,683–2,031	21,660	21,660
Senior Administrative Analyst	1	1	1	1,607–1,938	19,728	19,728
Communications Attendant Supr	1.6	1	1	980–1,087	13,044	13,044
----Assistant II	0.6	1	1	949–1,137	13,644	13,644
Principal Clerk	–	1	1	831–991	9,972	9,972
----Assistant I	0.3	–	–	831–991	–	–
Communications Attendant	5.8	5	5	727–868	52,080	52,080
Senior Clerk	0.5	2	2	727–868	18,648	18,648
Senior Typist Clerk (a)	1	1	1	727–868	9,756	9,756
Garage:						
Managemnt Services Officer III	–	0.3	0.3	1,683–2,231	5,562	5,562
Managemnt Services Officer II	0.7	–	–	1,464–1,938	–	–
Maintenance----Supervisor (a)	0.4	–	–	1,397–1,607	–	–
Automotive Mechanic Supervisor	0.6	1	1	1,365–1,644	19,728	19,728
Lead Automotive Mechanic	0.7	1	1	1,305–1,569	18,828	18,828
Automotive Mechanic	6.4	6	6	1,305–1,497	106,200	106,200
Office Supervisor II	0.5	0.5	0.5	1,087–1,305	6,522	6,522
Assistant Automotive Mechanic	1	3	3	969–1,161	36,588	36,588
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Sr Automotive Equipment Op	2	2	2	928–1,111	22,272	22,272
Principal Clerk	3	2	2	831–991	23,280	23,280
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Automotive Equipment Operator	1.4	–	–	813–928	–	–
Laboratory Assistant I	0.1	–	–	743–888	–	–
Senior Clerk	0.6	2	2	727–868	18,252	18,252
Garage - Prior:						
Office Supervisor II	–	0.5	0.5	1,087–1,305	6,966	6,966
Sr Automotive Equipment Op	–	2	2	928–1,111	22,764	22,764
Principal Clerk	–	0.8	0.8	831–991	8,352	8,352
Word Processing Center:						
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
----Assistant I	0.3	–	–	831–991	–	–
Secretary II	1.4	2	2	831–991	21,360	21,360
Computer Center:						
Principal Programmer	–	1	1	2,031–2,453	24,372	24,372
Senior Programmer	–	1	1	1,683–2,031	20,196	20,196
Cc-Administration:						
Director Of Computer Center	1	1	1	2,475–2,783	34,200	34,200
ADP Systems Analyst	0.7	1	1	1,397–1,683	17,568	17,568
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	0.3	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892
Administrative Assistant I	0.8	–	–	831–991	–	–
Cc-Computing Services:						
Supervisor Of Electronics Shop	0.2	1	1	1,569–1,893	21,660	21,660
Sr Computer Operations Supr	1	1	1	1,533–1,848	22,176	22,176
Pr Electronics Technician	0.8	–	–	1,429–1,724	–	–
Computer Operations Supervisor	2	2	2	1,336–1,607	38,568	38,568
Assistant Programmer	1	1	1	1,161–1,397	16,764	16,764
Electronics Technician	1	1	1	1,137–1,305	14,292	14,292
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Cc-Prog & Consulting Serv:				SALARY RANGE		
Acting Director	0.2	–	–	2,520	–	–
Principal Programmer	–	1	1	2,031–2,453	25,536	25,536
Senior Programmer	0.8	–	–	1,683–2,031	–	–
Environmental Health & Safety:						
Sr Env H&S Techno	5.9	6	6	1,893–2,284	158,388	158,388
Asso Envh&s Techno	2	2	2	1,644–1,983	45,972	45,972
Diving Officer	0.3	0.3	0.3	1,464–1,765	4,821	4,821
Asst Env H&S Techno	4.7	5	5	1,365–1,644	93,528	93,528
Sr Env H&S Tech	4.4	5.2	5.2	1,191–1,429	81,846	81,846
Env H&S Of-admtr	1	1	1	1,179–2,500	31,500	31,500
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1	2	2	727–868	18,252	18,252
Animal Care:						
Academic-Administrator V	1	1	1	2,554–2,987	36,660	36,660
Senior Veterinarian - Lam	0.3	1	1	1,983–2,396	24,960	24,960
Associate Veterinarian - Lam	1.4	0.5	0.5	1,805–2,179	13,074	13,074
Asso Env H&S Techno	0.6	1	1	1,644–1,983	21,180	21,180
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Staff Research Associate III	0.4	–	–	1,336–1,607	–	–
Staff Research Associate II	–	1	1	1,217–1,464	14,604	14,604
Principal Animal Technician	1	1	1	1,063–1,275	15,300	15,300
Senior Animal Technician	2	2	2	928–1,111	26,664	26,664
Animal Technician	2	2	2	848–1,015	22,356	22,356
Principal Clerk	0.8	–	–	831–991	–	–
Administrative Assistant I	0.3	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	1	1	1	760–908	9,528	9,528
Assistant Animal Technician	0.8	2	2	743–888	19,572	19,572
Development Office:						
Asst Chan (functl Area)	1	1	1	2,550–3,867	41,800	41,800
Asso Dir (functl Area)	1	1	1	2,133–3,183	35,300	35,300
Director (functional Area)	2	2	2	2,116–3,667	61,000	61,000
Pr Administrative Analyst I	1.9	2	2	1,765–2,128	48,216	48,216
Senior Administrative Analyst	1.8	2	2	1,607–1,938	43,452	43,452
Administrative Analyst	3	3	3	1,336–1,607	56,964	56,964
Secretary II	3.3	3	3	831–991	35,676	35,676
Bibliographer II	0.9	1	1	831–991	11,136	11,136
Senior Clerk	–	0.5	0.5	727–868	4,362	4,362
Senior Typist Clerk (a)	0.9	1	1	727–868	8,724	8,724
Library Photographic Service:						
Photographer	2.8	2.8	2.8	1,040–1,246	41,866	41,866
Principal Clerk	0.7	0.8	0.8	831–991	8,919	8,919
Lib Photo Serv-Xerox:						
Principal Photographer	1	1	1	1,429–1,724	17,964	17,964
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Clerk	1.5	1.5	1.5	727–868	15,624	15,624
Police:						
Chief Of Police	0.7	0.7	0.7	2,158–3,133	25,192	25,192
Administrative Assistant II	0.9	1	1	949–1,137	12,480	12,480
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	0.7	1	1	760–908	9,972	9,972
Senior Typist Clerk (a)	0.7	1	1	727–868	8,724	8,724
Public Information Office:						
Public Affairs Officer	1	1	1	2,875	34,500	34,500
Public Information Manager	1	1	1	2,350–2,417	29,600	29,600
Sr Public Information Rep	0.7	1	1	1,607–1,938	23,256	23,256
Public Information Rep	1	1	1	1,464–1,765	19,284	19,284
Senior Writer	0.8	1	1	1,305–1,569	17,964	17,964
Administrative Assistant II	1.7	2	2	949–1,137	26,688	26,688
Principal Clerk	0.8	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Publications:						
Senior Publications Manager	1	1	1	1,765–2,128	25,536	25,536
Senior Editor	1	1	1	1,305–1,569	17,148	17,148
Sr Publications Coordinator	1.2	2	2	1,305–1,569	33,624	33,624
Senior Writer	1	1	1	1,305–1,569	17,148	17,148
Publications Coordinator	0.1	–	–	1,137–1,365	–	–
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Illustrator	0.9	1	1	868–1,040	12,180	12,180
Television Service:						
Senior Television Engineer	0.1	0.1	0.1	1,938–2,340	2,808	2,808
Managing Producer-Director	0.2	0.2	0.2	1,569–1,893	4,543	4,543
Pr Television Technician	0.1	0.1	0.1	1,533–1,848	2,218	2,218
Principal Producer-Director	0.4	0.5	0.5	1,429–1,724	9,310	9,310
Senior Television Technician	0.1	0.1	0.1	1,336–1,607	1,928	1,928
Senior Producer-Director	0.1	0.2	0.2	1,305–1,569	2,572	2,572
Television Technician	0.2	0.2	0.2	1,161–1,336	3,206	3,206
----Assistant II	0.5	0.5	0.5	949–1,137	6,240	6,240
Secretary I	–	0.5	0.5	727–868	4,362	4,362

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Visitors Center:				SALARY RANGE		
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Ofc Of Relations With Schools:						
Director (functional Area)	1	1	1	2,116–3,667	29,600	29,600
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Senior Administrative Analyst	–	1	1	1,607–1,938	20,196	20,196
Student Affairs Officer	0.1	1	1	1,111–1,336	16,032	16,032
----Assistant III	0.9	–	–	1,087–1,305	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.8	1	1	727–868	9,528	9,528
General Assistance	194.7	228.6	228.6	(2,760,324)	2,935,160	2,935,160
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	458.6	537.4	537.4	$6,915,729	$7,756,652	$7,756,652
Auxiliary Enterprises						
Student Housing & Feeding:						
Bus Mgr (functl Area)	1	1	1	2,442–2,650	30,300	30,300
Director (functional Area)	1	1	1	2,116–3,667	26,500	26,500
Managemnt Services Officer IV	1	1	1	1,938–2,571	29,418	29,418
Staff Officer I	1	1	1	1,765–2,128	24,372	24,372
Principal Food Service Manager	2.9	3	3	1,569–1,893	65,640	65,640
Residence Halls Manager III	2.7	3	3	1,464–1,765	62,556	62,556
Maintenance----Supervisor (a)	2	2	2	1,397–1,607	37,680	37,680
Senior Food Service Manager	6	6	6	1,365–1,644	111,816	111,816
Residence Halls Manager II	1.3	1	1	1,336–1,607	16,032	16,032
Admin Services Officer I	1	1	1	1,336–1,607	18,396	18,396
Food Service Manager	5.6	5	5	1,191–1,429	78,300	78,300
Maintenance---- (a)	10.6	16	16	1,191–1,365	253,668	253,668
Phscl Plant Laborer-grdnr Supr	1	1	1	1,161–1,397	16,764	16,764
Program Representive II	1.2	1	1	1,137–1,365	16,380	16,380
Residence Halls Manager I	1	1	1	1,111–1,336	14,604	14,604
Administrative Assistant III	4.1	5	5	1,087–1,305	77,592	77,592
Assistant Food Service Manager	0.1	1	1	1,087–1,305	13,044	13,044
Phscl Plant Laborer-grdnr (b)	3.3	4	4	1,063–1,275	60,504	60,504
Sr Building Maintenance Worker	0.6	1	1	1,040–1,191	12,480	12,480
Principal Food Service	2	2	2	991–1,191	28,104	28,104
Supervising Cashier	1	1	1	949–1,137	13,404	13,404
Administrative Assistant II	4.3	6	6	949–1,137	76,188	76,188
----Assistant II	0.9	–	–	949–1,137	–	–
Custodian Supervisor	1	1	1	949–1,137	13,644	13,644
Building Maintenance Worker	–	2	2	908–1,040	22,284	22,284
Principal Clerk	2.4	2	2	831–991	23,784	23,784
Administrative Assistant I	8.7	9	9	831–991	104,268	104,268
----Assistant I	0.1	1	1	831–991	10,416	10,416
Assistant Custodian Supervisor	3.7	–	–	831–991	–	–
Senior Custodian	17.6	–	–	760–908	–	–
Senior Clerk	1.2	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	1.1	1	1	727–868	9,120	9,120
Intercoll Athletics:						
Intcol Athletic Dir	1.5	2	2	2,378–3,667	63,300	63,300
Assistant Business Manager III	1	1	1	1,607–1,938	23,256	23,256
Sr Public Information Rep	1	1	1	1,607–1,938	22,176	22,176
Principal Physical Therapist	1	1	1	1,365–1,644	19,728	19,728
Administrative Analyst	1	1	1	1,336–1,607	18,828	18,828
Automotive Mechanic	1	1	1	1,305–1,497	17,964	17,964
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Stores Supervisor	1	1	1	1,217–1,464	16,032	16,032
Senior Grounds Supervisor	1	1	1	1,161–1,397	16,764	16,764
Writer	0.8	1	1	1,137–1,365	14,292	14,292
Athletic Trainer	3.2	3	3	1,137–1,365	47,712	47,712
Physical Therapist	0.1	–	–	1,137–1,365	–	–
Asst Administrative Analyst	1	1	1	1,111–1,336	14,604	14,604
Administrative Assistant III	1	2	2	1,087–1,305	28,596	28,596
Phscl Plant Laborer-grdnr (b)	1.2	3	3	1,063–1,275	43,140	43,140
Assistant Writer	0.3	1	1	1,040–1,246	12,480	12,480
Administrative Assistant II	0.4	1	1	949–1,137	13,044	13,044
----Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary III	0.8	1	1	949–1,137	13,644	13,644
Lead Groundskeeper	2.1	–	–	928–1,111	–	–
Storekeeper	2	2	2	848–1,015	23,808	23,808
Groundskeeper	0.3	1	1	848–1,015	10,656	10,656
Principal Clerk	2.5	2	2	831–991	23,520	23,520
----Assistant I	1	1	1	831–991	10,896	10,896
Secretary II	1	1	1	831–991	11,892	11,892
Secretary I (shorthand)	0.7	2	2	760–908	18,648	18,648
Asst Coach-Intercol Athletics	12.8	12	12	747–2,166	246,560	246,560
Senior Clerk	–	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	1	2	2	727–868	19,140	19,140
Secretary I	0.7	–	–	727–868	–	–
Head Coach-Intercol Athletics	8.1	7.8	7.8	667–4,167	185,150	185,150

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Parking System Gr A:				SALARY RANGE		
Managemnt Services Officer II	1	1	1	1,464–1,938	22,360	22,360
Office Supervisor II	1	1	1	1,087–1,305	15,300	15,300
Sr Building Maintenance Worker	1	1	1	1,040–1,191	14,292	14,292
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Parking Supervisor	2	2	2	928–1,111	26,664	26,664
Principal Clerk	2	2	2	831–991	23,784	23,784
Parking Representative	10.7	15	15	813–969	159,972	159,972
Senior Typist Clerk (b)	1	1	1	760–908	10,896	10,896
Laboratory Assistant I	1	1	1	743–888	10,656	10,656
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
Strawberry Canyon:						
Pr Recreation Supervisor	1	1	1	1,397–1,683	20,196	20,196
General Assistance	296	240.4	240.4	(2,480,228)	2,438,418	2,438,418
TOTALS, AUXILIARY ENTERPRISES	461.3	404.2	404.2	$5,045,593	$5,018,646	$5,018,646
Merits And Promotions						
Academic	–	–	–	–	1,063,063	1,063,063
Staff Personnel	–	–	–	–	385,927	385,927
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$1,448,990	$1,448,990
TOTALS, BERKELEY CAMPUS	8,123	7,925.8	7,925.8	$131,678,510	$135,471,865	$135,471,865

SAN FRANCISCO CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	0.9	0.9	0.9	$4,500–4,850	$55,230	$55,230
Spec Asst (functl Area)	–	1	1	2,742–3,467	30,852	30,852
Exec Asst to Chan	0.5	1	1	2,325–2,642	32,300	32,300
Pr Administrative Analyst I	0.9	1	1	1,765–2,128	23,256	23,256
Senior Administrative Analyst	0.9	0.9	0.9	1,607–1,938	19,062	19,062
Asst Administrative Analyst	–	0.2	0.2	1,111–1,336	2,666	2,666
----Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary III	0.3	1	1	949–1,137	11,892	11,892
Principal Typist Clerk	2	2	2	831–991	23,280	23,280
Secretary II	1	0.5	0.5	831–991	5,694	5,694
Senior Clerk	1	1	1	727–868	9,120	9,120
Chan Ofc Planning & Analysis:						
Vice Chancellor	1	1	1	2,650–4,458	47,500	47,500
Community Affairs Officer	0.2	–	–	2,375	–	–
Pr Educational Facility Plan	1	1	1	2,128–2,571	30,144	30,144
Pr ADP Systems Analyst	1	1	1	2,031–2,453	29,436	29,436
Asst V chan (Functl Area)	1	1	1	2,025–3,250	41,000	41,000
Principal Planner	0.6	2	2	1,983–2,396	52,548	52,548
Pr Administrative Analyst II	1.9	2	2	1,938–2,340	54,852	54,852
Principal Budget Analyst II	1	1	1	1,938–2,340	28,080	28,080
Coordinator (Functional Area)	1.6	3	3	1,792–2,908	84,700	84,700
Educational Facility Planner	1	1	1	1,765–2,128	25,536	25,536
Principal Accountant I	0.3	1	1	1,765–2,128	23,796	23,796
Senior Administrative Analyst	0.8	0.8	0.8	1,607–1,938	16,944	16,944
Senior Budget Analyst	2	2	2	1,607–1,938	43,836	43,836
Facility Requirements Analyst	1	1	1	1,336–1,607	16,764	16,764
Administrative Assistant III	0.6	1	1	1,087–1,305	15,300	15,300
Administrative Assistant II	0.4	1	1	949–1,137	12,480	12,480
Principal Clerk	1	1	1	831–991	10,416	10,416
Secretary II	3.5	3.2	3.2	831–991	34,202	34,202
Vice Chan-Academic Affairs:						
Vice Chancellor	1	1	1	2,650–4,458	48,400	48,400
Asst V chan (Functl Area)	0.1	1	1	2,025–3,250	34,100	34,100
Pr Administrative Analyst I	1	1	1	1,765–2,128	24,372	24,372
Administrative Analyst	0.7	1	1	1,336–1,607	17,148	17,148
Administrative Assistant II	1.6	1.4	1.4	949–1,137	19,062	19,062
----Assistant II	1.9	2	2	949–1,137	22,776	22,776
Secretary II	0.1	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	0.8	1	1	727–868	8,724	8,724
Vice Chan-Bus & Fiscal Services:						
Vice Chancellor	1	1	1	2,650–4,458	43,700	43,700
Asst Vchan (functl Area)	1.2	1	1	2,025–3,250	32,200	32,200
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst I	0.9	1	1	1,765–2,128	24,960	24,960
Senior Administrative Analyst	1.3	1	1	1,607–1,938	21,660	21,660
Managemnt Services Officer II	–	1	1	1,464–1,938	17,568	17,568
Accountant	0.8	1	1	1,336–1,607	17,964	17,964
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Key Entry Supervisor I	–	1	1	868–1,040	10,416	10,416
Principal Clerk	2	2	2	831–991	21,864	21,864
Secretary II	1	1	1	831–991	10,416	10,416
Key Entry Operator	–	0.3	0.3	760–908	3,010	3,010

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Organizational Development:				SALARY RANGE		
Personnel Manager	–	1	1	2,233–2,742	32,004	32,004
Manager (Functional Area)	–	1	1	1,958–3,058	35,004	35,004
Principal Personnel Analyst I	0.5	1	1	1,765–2,128	25,536	25,536
Senior Personnel Analyst	1.8	1	1	1,607–1,938	23,256	23,256
----Assistant III	0.5	1	1	1,087–1,305	13,932	13,932
Administrative Assistant I	1.1	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0.3	0.5	0.5	727–868	5,208	5,208
University Relation:						
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	8,784	8,784
Administrative Assistant II	0.8	0.8	0.8	949–1,137	10,915	10,915
Office Pub Service Progm:						
Director (Functional Area)	1	1	1	2,116–3,667	32,300	32,300
Senior Planner	1	–	–	1,724–2,080	–	–
Administrative Assistant II	1	1	1	949–1,137	12,492	12,492
Administrative Assistant I	0.3	–	–	831–991	–	–
Secretary II	0.5	–	–	831–991	–	–
V Chan-Pub Prog & Cont Ed:						
Dean Of University Extension	0.4	0.5	0.5	2,758–3,417	16,900	16,900
Asst Chan (Functl Area)	0.2	1	1	2,550–3,867	45,000	45,000
Cont Educ Specialist III	0.5	0.5	0.5	1,558–1,725	9,750	9,750
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	9,642	9,642
Administrative Assistant II	0.9	1	1	949–1,137	12,756	12,756
Vice-Chan-Personnel & Std Serv:						
Vice Chancellor	1	1	1	2,650–4,458	40,700	40,700
Director (functional Area)	1	1	1	2,116–3,667	31,800	31,800
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Principal Typist Clerk	1.1	1	1	831–991	10,416	10,416
Secretary II	0.7	1	1	831–991	11,388	11,388
Accounting Office:						
Accounting Officer	1	1	1	2,308–3,300	32,400	32,400
Principal Accountant II	2	2	2	1,938–2,340	56,160	56,160
Principal Accountant I	3.3	4	4	1,765–2,128	100,980	100,980
Senior Administrative Analyst	0.2	1	1	1,607–1,938	20,196	20,196
Senior Accountant	1.7	2	2	1,607–1,938	39,480	39,480
Managemnt Services Officer II	–	1	1	1,464–1,938	20,196	20,196
Accountant	5.3	5	5	1,336–1,607	93,828	93,828
Managemnt Services Officer I	2.9	2	2	1,275–1,683	36,480	36,480
Assistant Accountant	1.3	2	2	1,111–1,336	29,232	29,232
Administrative Assistant III	0.4	1	1	1,087–1,305	15,660	15,660
----Assistant III	1.9	2	2	1,087–1,305	28,704	28,704
----Assistant II	16.5	19	19	949–1,137	243,684	243,684
Administrative Assistant I	1	1	1	831–991	11,388	11,388
----Assistant I	16.4	15	15	831–991	169,272	169,272
Senior Clerk	6.3	7	7	727–868	68,376	68,376
Clerk	0.5	1	1	638–760	7,656	7,656
Office Of Design & Construction:						
Asst V chan (Functl Area)	0.8	1	1	2,025–3,250	36,000	36,000
Design & Construction:						
Principal Architect	1.1	1	1	2,179–2,632	31,900	31,900
Principal Engineer	1.4	2	2	2,179–2,632	63,168	63,168
PR Construction Inspector	1.3	1	1	1,893–2,284	27,408	27,408
Senior Engineer	1.7	1	1	1,893–2,284	27,408	27,408
Sr Supt Of Phscl Plant	3.5	3	3	1,765–2,128	76,608	76,608
Associate Architect	2.6	2	2	1,724–2,080	49,332	49,332
Principal Architectural	1	1	1	1,569–1,893	22,716	22,716
Assoc Construction Inspector	3.3	1	1	1,569–1,893	22,716	22,716
Administrative Assistant II	3	3	3	949–1,137	37,716	37,716
----Assistant I	1.1	1	1	831–991	10,896	10,896
Secretary II	0.8	1	1	831–991	9,972	9,972
Drafting Techn	1	1	1	831–991	11,628	11,628
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Moff-Dent Projects Clearing Acc:						
Contractor Administrator	1.4	1	1	3,500	42,000	42,000
Principal Architect	0.8	1	1	2,179–2,632	31,584	31,584
Senior Architect	0.7	1	1	1,983–2,396	27,408	27,408
Pr Construction Inspector	1.7	2	2	1,893–2,284	53,556	53,556
Assoc Construction Inspector	1.3	2	2	1,569–1,893	45,432	45,432
Administrative Assistant II	0.8	1	1	949–1,137	11,388	11,388
Secretary II	1.4	1	1	831–991	10,176	10,176
Material Mange-Equip Mange:						
Administrative Assistant III	1	1	1	1,087–1,305	13,932	13,932
Principal Clerk	0.7	1	1	831–991	11,628	11,628
Senior Typist Clerk (a)	1.2	1	1	727–868	8,724	8,724
Material Management-Purchasing:						
Materiel Manager	1	1	1	2,042–2,625	33,000	33,000
Managemnt Services Officer IV	0.2	1	1	1,938–2,571	30,852	30,852
Managemnt Services Officer III	1	1	1	1,683–2,231	24,372	24,372
Principal Buyer	1	1	1	1,683–2,031	24,372	24,372
Senior Buyer	1	1	1	1,464–1,765	19,284	19,284
Buyer	3.4	4	4	1,217–1,464	66,096	66,096
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Office Supervisor I	0.9	1	1	949–1,137	12,180	12,180
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	1.1	1	1	831–991	11,892	11,892
----Assistant I	2.9	6.5	6.5	831–991	69,498	69,498

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	3.9	3	3	760–908	29,304	29,304
Senior Clerk	1	1	1	727–868	9,528	9,528
Contract & Grant Office:						
Contracts and Grants Officer	1	1	1	2,142–2,617	32,100	32,100
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	1	1	1	1,336–1,607	17,148	17,148
----Assistant III	1	1	1	1,087–1,305	13,644	13,644
Administrative Assistant I	1	1	1	831–991	10,416	10,416
----Assistant I	0.9	1	1	831–991	11,892	11,892
Administrative Information Syst:						
Director (Functional Area)	1	1	1	2,116–3,667	34,200	34,200
Principal Programmer	0.6	0.8	0.8	2,031–2,453	23,549	23,549
PR ADP Systems Analyst	1	0.8	0.8	2,031–2,453	22,464	22,464
Senior Programmer	2	2	2	1,683–2,031	42,360	42,360
Senior ADP Systems Analyst	1	–	–	1,683–2,031	–	–
Programmer	0.8	1.8	1.8	1,397–1,683	32,921	32,921
ADP Systems Analyst	0.8	1	1	1,397–1,683	18,396	18,396
Assistant Programmer	0.6	0.6	0.6	1,161–1,397	9,180	9,180
Personnel Office:						
Management Services Officer	–	1	1	1,938–2,571	33,100	33,100
Principal Personnel Analyst II	2.8	4	4	1,938–2,340	107,892	107,892
Principal Personnel Analyst I	2	1	1	1,765–2,128	24,372	24,372
Senior Personnel Analyst	1.8	1.9	1.9	1,607–1,938	44,186	44,186
Administrative Analyst	0.9	1	1	1,336–1,607	16,032	16,032
Personnel Analyst	6.9	7.1	7.1	1,336–1,607	129,092	129,092
Senior Employment	3.8	4	4	1,275–1,533	67,224	67,224
Employment Representative	0.5	1.5	1.5	1,111–1,336	23,682	23,682
----Assistant III	1.8	1.3	1.3	1,087–1,305	19,264	19,264
Assistant Employment	0.3	1	1	1,063–1,217	14,292	14,292
Office Supervisor I	0.9	1	1	949–1,137	11,388	11,388
Administrative Assistant II	0.9	1	1	949–1,137	13,044	13,044
----Assistant II	3	3	3	949–1,137	39,444	39,444
----Assistant I	0.3	1	1	831–991	10,896	10,896
Senior Clerk	0.8	0.8	0.8	727–868	7,622	7,622
Senior Typist Clerk (a)	2.4	1.4	1.4	727–868	14,582	14,582
Affirmative Action Office:						
Affirmative Action Coordinator	0.5	1	1	2,417	24,096	24,096
Senior Administrative Analyst	0.7	1	1	1,607–1,938	19,284	19,284
Administrative Analyst	0.9	1	1	1,336–1,607	19,284	19,284
General Assistance	31.5	25.4	25.4	(397,381)	512,029	512,029
TOTALS, GENERAL ADMINISTRATION	254.8	271.5	271.5	$4,561,852	$5,126,166	$5,126,166
Instruction And Departmental Research						
Academic:						
Academic Administrator V	1.6	–	–	2,554–2,987	–	–
Professor in Residence - 11 mos	1.6	–	–	2,183–3,400	–	–
Academic, Administrator IV	1.7	–	–	2,173–2,728	–	–
Asst Prof in Residence - 11 mos	7.1	–	–	1,600–1,708	–	–
Asst Res ---- - 11 mos	1.7	–	–	1,458–1,908	–	–
Act Asst Prof - 11 mos Cl Scal	0.6	–	–	1,436–1,721	–	–
Teaching I Fellow	2.2	–	–	1,400	–	–
Clin Instr - 11 mos	2	–	–	1,233	–	–
Resident-Dental	0.4	–	–	1,225–1,342	–	–
Junior Specialist	1.9	–	–	967–1,035	–	–
Clin Instr-CDep	12	–	–	1,233	–	–
Medcomplan Assoc Clin Professor	0.3	0.5	0.5	11,709	70,256	70,256
Medcomplan Professor	3.2	11	11	5,976–9,999	1,030,834	1,030,834
Medcomplan-Asoc Clin Professor	0.3	0.5	0.5	11,709	70,256	70,256
Medcomplan-Professor	3.2	11	11	5,976–9,999	1,030,834	1,030,834
Medcomplan-Asst Prof In Rsdnc	0.2	1	1	5,071	60,850	60,850
Pccp-Professor	0.4	1	1	5,060	60,725	60,725
Medcomplan-Assoc Professor	1	5	5	4,870–6,250	348,993	348,993
Professor - Sft-A	4	5	5	4,100–4,892	272,500	272,500
Sft-Dental-Professor	0.2	1	1	3,383	40,600	40,600
Professor -Sft-Dental	2.8	2	2	3,158–4,300	92,500	92,500
Dscp-Professor	0.7	3	3	2,867–4,183	123,001	123,001
Academic-Administrator Vi	0.4	0.3	0.3	2,851–3,377	9,660	9,660
Dscp-Associate Professor	0.1	1.5	1.5	2,767–2,925	56,800	56,800
Professor- Sft-Pc	48.8	53.1	53.1	2,725–3,700	2,146,571	2,146,571
Academic Administrator V	1.6	–	–	2,554–2,987	–	–
Professor In Residence -Sft-Pc	–	–	–	2,416–3,050	50,000	50,000
Associate Professor-Sft-Pc	15.9	23.5	23.5	2,275–2,892	701,600	701,600
Professor-11-Mos Clin Scale	32	26.8	26.8	2,233–3,400	933,692	933,692
Professor - Cdcp	38.3	73.9	73.9	2,233–5,857	4,675,968	4,675,968
Clin Prof-Dentistry-50						
Clinical Professor - 11-Mos Cl	1.1	1	1	2,233–3,400	26,800	26,800
Clinical Professor - Cdcp	3.6	3	3	2,233–4,958	297,980	297,980
Professor - 11-Months	25.5	32.3	32.3	2,183–3,400	1,178,629	1,178,629
Clinical Professor - 11-Months	3.5	3.3	3.3	2,183–3,400	114,550	114,550
Clin Prof-Dentistry-50						
Professor in Residence-11mos	1.6	–	–	2,183–3,400	–	–
Research - 11-Months	0.7	1.5	1.5	2,183–3,400	35,800	35,800

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Professor In Residence -Cdcp	0.6	–	–	2,183–6,372	54,035	54,035
Adjunct Professor - 11-Months	0.4	0.3	0.3	2,183–3,400	8,675	8,675
Dean	4.4	5.3	5.3	2,175–5,417	251,340	251,340
Academic Administrator IV	1.7	–	–	2,173–2,728	–	–
Dscp-Assistant Professor	1.5	7	7	2,117–2,708	171,600	171,600
Dscp-Assoc Clinical Professor	0.5	4	4	2,008–3,333	142,700	142,700
Assoc Prof In Residence-Sft-Pc	1.2	0.5	0.5	1,916–2,717	46,036	46,036
Assoc Professor-11-Mos Cl Scal	10.5	11.8	11.8	1,908–2,408	325,008	325,008
Associate Professor-Cdcp	20	30	30	1,908–5,250	1,453,692	1,453,692
Assoc Clin Prof-Dent-50						
Professor - 9-Months	0.6	0.6	0.6	1,883–2,933	17,940	17,940
Clin Prof-Dentistry-50						
Specialist	6.5	7.5	7.5	1,846–2,851	182,712	182,712
Assoc Professor-11-Mos	15.6	21.8	21.8	1,817–2,408	566,350	566,350
Assistant Professor-Sft-Pc	11.9	16.3	16.3	1,817–2,400	438,740	438,740
Assoc Clin Professor - 11-Mos	9.1	12.2	12.2	1,817–2,408	330,026	330,026
Assoc Clin Prof-Dent-50						
Assoc Clin Professor - Cdcp	1.3	0.5	0.5	1,817–5,371	41,650	41,650
Assoc Res ---- - 11-Mos	2	1	1	1,817–2,408	24,400	24,400
Assoc Prof in Residence-11-Mos	0.7	0.5	0.5	1,817–2,408	12,050	12,050
Assoc Prof in Residence-Cdcp	5.5	1.5	1.5	1,817–4,216	178,560	178,560
Assoc Adjunct Professor-11-Mos	0.5	0.5	0.5	1,817–2,578	10,900	10,900
Asst Clin Professor - Cdcp	2.6	1.5	1.5	1,725–2,026	80,400	80,400
Dscp-Asst Clinical Professor	0.2	2	2	1,617–3,175	57,500	57,500
Assistant Professor-Cdcp	9.5	15	15	1,600–4,500	626,963	626,963
Act Asst Professor- Cdcp	0.5	1	1	1,600–4,500	44,600	44,600
Medcomplan-Asst Professor	0.4	4	4	1,600–4,500	252,980	252,980
Asst Clin Prof-Dent-50						
Asst Prof In Residence- Cdcp	19.3	1.5	1.5	1,600–3,208	92,200	92,200
Asst Adjunct Professor -11-Mos	1.7	1	1	1,600–1,925	21,800	21,800
Asst Prof in Residence-11mos	7.1	–	–	1,600–1,708	–	–
Assoc Clin Prof-Dent-50						
Asst Professor-11-Mos Cl Scale	4.5	3.8	3.8	1,508–2,000	92,420	92,420
Coordinator-Administrator	0.5	0.7	0.7	1,490–2,650	17,487	17,487
Asst Professor - 11-Months	28	133.6	133.6	1,458–1,908	2,598,763	2,598,763
Asst Clin Professor - 11-Mos	28.9	23.2	23.2	1,458–1,908	476,905	476,905
Asst Res---- -11-Mos	1.7	–	–	1,458–1,908	–	–
Asst Clin Prof-Dent-50						
Act Asst Prof-11-Mos Cl Scal	0.6	–	–	1,436–1,721	–	–
Associate Specialist	4.4	3.1	3.1	1,426–1,718	63,436	63,436
Teaching Fellow	2.2	–	–	1,400	–	–
Assistant Dean	3.5	2.3	2.3	1,383–3,133	50,217	50,217
Lecturer - 11-Months	38.9	14.3	14.3	1,331–2,987	293,154	293,154
Lecturer W-sec Empl - 11-Mos	1	1.3	1.3	1,331–3,055	38,052	38,052
Associate Dean	4.6	7.3	7.3	1,308–4,350	253,983	253,983
Asst Clin Prof-Dent-50						
Clin Instr-11-Mos	2	–	–	1,233	–	–
Resident-Dental	0.4	–	–	1,225–1,342	–	–
Clin Instr-Cdcp	12	–	–	1,233	–	–
Teaching Assistant	8.5	9	9	1,196	96,939	96,939
Lecturer - 9-Months	1.6	2.6	2.6	1,162–2,676	51,012	51,012
Associate In - 11-Months	1	1	1	1,013–1,461	17,532	17,532
Clinical Instructor - 9-Months	0.9	0.9	0.9	1,006–1,067	11,520	11,520
Postgrad Res ----- - 11-Mos	4	2	2	990–1,243	24,235	24,235
Junior Specialist	1.9	–	–	967–1,035	–	–
Research Assistant	3.3	12.5	12.5	944	141,801	141,801
Stipend-Department Chairperson	–	–	–	0 00 0	9,620	9,620
Administrative Stipend	–	–	–	0 00 0	78,350	78,350
Staff Personnel:						
Asso Dean (Functl Area)	1	1	1	2,375–2,733	33,800	33,800
Assistant to the Dean	1.9	0.8	0.8	2,325–2,417	24,160	24,160
Principal Development Engineer	1	3	3	2,284–2,762	87,960	87,960
Asst Dean--Admin (Functl Area)	0.9	2	2	2,158–2,950	61,200	61,200
Director (Functional Area)	0.8	1	1	2,116–3,667	33,900	33,900
Computer Facility Manager II	0.8	0.8	0.8	2,031–2,453	23,549	23,549
Principal Programmer	1.5	1.5	1.5	2,031–2,453	44,154	44,154
Manager (Functional Area)	0.5	0.5	0.5	1,958–3,058	17,400	17,400
Senior Television Engineer	1	1	1	1,938–2,340	26,772	26,772
Senior Development Engineer	1.1	–	–	1,983–2,396	–	–
Pr Administrative Analyst II	0.7	2	2	1,938–2,340	56,580	56,580
Managemnt Services Officer IV	0.2	0.5	0.5	1,938–2,571	13,092	13,092
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst I	2.2	2.9	2.9	1,765–2,128	72,288	72,288
Staff Officer I	1.7	2	2	1,765–2,128	51,072	51,072
Psychologist II	0.7	0.4	0.4	1,765–2,128	10,214	10,214
Associate Development Engineer	2	2	2	1,724–2,080	48,756	48,756
Supr A-V & Photo Serv	1.1	1	1	1,683–2,031	22,716	22,716
Television Engineer	–	0.8	0.8	1,683–2,031	18,605	18,605
Senior Programmer	0.5	1.5	1.5	1,683–2,031	32,382	32,382
Managemnt Services Officer III	1.4	1	1	1,683–2,231	26,700	26,700
Senior ADP Systems Analyst	0.3	1	1	1,683–2,031	20,196	20,196
Supervising Clin Lab Techno II	0.8	1	1	1,644–1,983	19,728	19,728
Senior Administrative Analyst	5.2	5.8	5.8	1,607–1,938	128,729	128,729
Admin Services Officer II	0.8	0.8	0.8	1,607–1,938	18,605	18,605

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Budget Analyst	0.7	–	–	1,607–1,938	–	–
Psychologist I	1.3	1.6	1.6	1,607–1,938	35,422	35,422
Principal Editor	3.4	6	6	1,569–1,893	122,448	122,448
Superintendent of Mech Shop	1	1	1	1,569–1,893	22,716	22,716
Hospital Laboratory Tech IV	1.4	1.4	1.4	1,569–1,893	30,667	30,667
Pr Television Technician	2	1.2	1.2	1,533–1,848	25,165	25,165
Managemnt Services Officer II	16.9	18.6	18.6	1,464–1,938	384,369	384,369
Staff Research Associate IV	7.1	11.8	11.8	1,464–1,765	235,264	235,264
Principal Producer-Director	1.6	1.8	1.8	1,429–1,724	34,800	34,800
Principal Photographer	3.4	3	3	1,429–1,724	61,572	61,572
Assistant Development Engineer	0.8	1.3	1.3	1,429–1,724	25,860	25,860
Hospital Laboratory Tech III	2.1	1.8	1.8	1,429–1,724	35,957	35,957
Managing Producer-Director	0.4	–	–	1,569–1,893	–	–
Clinical Laboratory Techno II	1	1	1	1,365–1,644	18,828	18,828
Administrative Analyst	7.1	8.2	8.2	1,336–1,607	143,936	143,936
Senior Television Technician	2.2	3	3	1,336–1,607	50,246	50,246
Clinical Social Worker II	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	12.3	8.3	8.3	1,336–1,607	159,093	159,093
Senior Artist	0.7	1	1	1,305–1,569	15,660	15,660
Senior Medical Illustrator	3.7	3.5	3.5	1,305–1,569	66,366	66,366
Senior Producer-Director	2.4	1.8	1.8	1,305–1,569	32,085	32,085
Senior Editor	4.4	4	4	1,305–1,569	71,280	71,280
Senior Laboratory Mechanician	1	1	1	1,305–1,569	18,828	18,828
Hospital Laboratory Tech II	1.5	2.2	2.2	1,305–1,569	40,199	40,199
Managemnt Services Officer I	5.3	7	7	1,275–1,683	118,884	118,884
Administrative Assistant IV	1.6	2	2	1,246–1,497	35,928	35,928
Senior Electronics Techn	0.5	0.5	0.5	1,246–1,497	8,190	8,190
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant IV	2	2	2	1,217–1,464	33,948	33,948
Staff Research Associate II	10.5	9.9	9.9	1,217–1,464	164,360	164,360
Museum Scientist	1	1	1	1,217–1,464	21,180	21,180
Senior Photographer	2	1	1	1,191–1,429	16,032	16,032
Television Techn	0.6	0.7	0.7	1,161–1,336	11,222	11,222
Program Representive II	0.3	0.3	0.3	1,137–1,365	4,914	4,914
Editor	1.7	2.7	2.7	1,137–1,365	39,863	39,863
Hospital Laboratory Techn I	0.9	1	1	1,137–1,365	14,292	14,292
Office Supervisor II	1.5	1	1	1,087–1,305	15,660	15,660
Administrative Assistant III	25	25.5	25.5	1,087–1,305	381,350	381,350
----Assistant III	9	9.1	9.1	1,087–1,305	137,144	137,144
Artist	0.5	2.8	2.8	1,087–1,305	38,083	38,083
Medical Illustrator	1	1	1	1,087–1,305	13,932	13,932
Producer-Director	–	1	1	1,087–1,305	13,644	13,644
Staff Research Associate I	3.8	3.3	3.3	1,063–1,275	46,304	46,304
Senior Photographic Technician	1	1	1	1,040–1,246	14,952	14,952
Assistant Editor	0.3	1	1	1,040–1,246	13,932	13,932
Laboratory Assistant III	3.9	4	4	1,015–1,217	57,144	57,144
Administrative Assistant	1.7	1	1	991–1,191	14,292	14,292
Assistant Producer-Director	0.9	1	1	991–1,191	14,292	14,292
Office Supervisor I	2.5	2	2	949–1,137	24,936	24,936
Administrative Assistant II	44.6	49.3	49.3	949–1,137	631,112	631,112
----Assistant II	31.4	35 8	35.8	949–1,137	458,168	458,168
Secretary III	9.2	10.6	10.6	949–1,137	133,121	133,121
Photographic Technician	1.6	3	3	868–1,040	35,616	35,616
Laboratory Assistant II	6.5	6.7	6.7	848–1,015	81,096	81,096
Principal Clerk	9.8	10.2	10.2	831–991	112,934	112,934
Principal Typist Clerk	10.5	11.2	11.2	831–991	124,225	124,225
Administrative Assistant I	14.4	9.7	9.7	831–991	111,058	111,058
----Assistant I	11.6	11.7	11.7	831–991	129,702	129,702
Lead Key Entry Operator	–	0	0	831–991	357	357
Secretary II	59.9	90.5	90.5	831–991	980,245	980,245
Senior Typist Clerk (b)	7.2	8.7	8.7	760–908	84,577	84,577
Assistant Storekeeper	0.4	1	1	743–888	9,756	9,756
Laboratory Assistant I	3.7	1.5	1.5	743–888	15,984	15,984
Senior Typist Clerk (a)	12.5	14	14	727–868	131,898	131,898
Senior Clerk	1.1	–	–	727–868	–	–
Dental Assistant	0.2	–	–	727–868	–	–
Secretary I	1.2	6	6	727–868	54,036	54,036
Clerk	0.7	1.2	1.2	638–760	9,666	9,666
General Assistance	327.3	305.7	305.7	(2,736,492)	2,557,881	2,557,881
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1246.9	1419.1	1419.1	$25,676,564	$32,264,153	$32,264,153
Summer Session						
General Assistance	–	6.3	6.3	–	81,692	81,692
TOTALS, SUMMER SESSION	–	6.3	6.3	–	$81,692	$81,692
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Chief Pharmacist	1	1	1	2,340–2,829	33,948	33,948
Supg Hospital Rad Physicist	1	1	1	2,179–2,632	31,584	31,584
Asso Dir (Functl Area)	1	1	1	2,133–3,183	33,200	33,200
Associate Chief Pharmacist	1	1	1	2,128–2,571	30,852	30,852

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Managemnt Services Officer IV	0.2	0.5	0.5	1,938–2,571	13,092	13,092
Principal Accountant II	0.6	–	–	1,938–2,340	–	–
Asso Superintendent Of Nurse	2.1	–	–	1,938–2,340	–	–
Sr Operating Room Supervisor	1	–	–	1,938–2,340	–	–
Assistant Chief Pharmacist	4.4	5.5	5.5	1,938–2,340	151,824	151,824
Psychologist III	0	0.1	0.1	1,938–2,340	2,808	2,808
Hospital Radiation Physicist	2	2	2	1,893–2,284	51,204	51,204
Pr Administrative Analyst I	0.9	1	1	1,765–2,128	24,372	24,372
Senior Pharmacist	8.8	9	9	1,765–2,128	224,604	224,604
Chief Clinical Social Worker	1	1	1	1,765–2,128	25,536	25,536
Asst Superintendent Of Nurses	3.5	2	2	1,724–2,080	49,920	49,920
Senior Programmer	0.8	0.5	0.5	1,683–2,031	12,186	12,186
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Pharmacist	7.4	5.5	5.5	1,683–1,938	120,846	120,846
Supervising Clin Lab Techno II	8	7	7	1,644–1,983	166,032	166,032
Chf Nuclear Medicine Techno	1	1	1	1,644–1,983	23,796	23,796
Inhalation Therapist V	0.8	–	–	1,644–1,938	–	–
Respiratory Therapist V	1.3	2	2	1,644–1,983	47,592	47,592
Senior Administrative Analyst	2.1	2	2	1,607–1,938	41,376	41,376
Senior Accountant	1	1	1	1,607–1,938	23,256	23,256
Asst Chf Clinical Social Workr	–	0.2	0.2	1,607–1,938	4,651	4,651
Supervisor Of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Hospital Laboratory Tech IV	0.7	0.7	0.7	1,569–1,893	14,765	14,765
Nursing Supervisor	3.5	3.5	3.5	1,533–1,848	78,996	78,996
Principal Physical Therapist	1	1	1	1,533–1,848	22,176	22,176
Supervising Clin Lab Techno I	18.2	18	18	1,497–1,805	382,656	382,656
Asso Chf Nuc Medicine Techno	1	1	1	1,497–1,805	21,660	21,660
Senior Dosimetrist	0.7	0.8	0.8	1,497–1,805	17,328	17,328
Managemnt Services Officer II	1.8	1.5	1.5	1,464–1,938	32,220	32,220
Asso Chf Rad Techno	7.3	6	6	1,464–1,765	126,096	126,096
Head Nurse II	2.3	1	1	1,464–1,765	21,180	21,180
Clinical Nurse III	0.7	1	1	1,464–1,765	21,180	21,180
Clinical Social Worker III	2.9	2.9	2.9	1,464–1,765	60,363	60,363
Senior Occupational Therapist	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	1.3	1.6	1.6	1,464–1,765	32,829	32,829
Pr Env H & S Techn	1.3	2	2	1,429–1,724	39,516	39,516
Development Technician V	2.2	2	2	1,429–1,724	41,376	41,376
Hospital Laboratory Techn III	3	4.2	4.2	1,429–1,724	85,879	85,879
Programmer	0.8	1	1	1,397–1,683	17,568	17,568
Dosimetrist	0.1	1	1	1,397–1,683	19,284	19,284
Sr Radiation Therapy Techn	0.8	2	2	1,397–1,683	39,456	39,456
Head Nurse I	4.2	4	4	1,397–1,607	77,136	77,136
Senior Physical Therapist	4	3	3	1,397–1,683	59,676	59,676
Clinical Laboratory Techn II	62.9	65.8	65.8	1,365–1,644	1,231,802	1,231,802
Sr Nuclear Medicine Techn	5.2	5	5	1,365–1,644	89,076	89,076
Respiratory Therapist III	1	4	4	1,365–1,644	72,192	72,192
Administrative Analyst	6.2	6.5	6.5	1,336–1,607	113,118	113,118
Admin Services Officer I	1	1	1	1,336–1,607	19,284	19,284
Accountant	0.6	–	–	1,336–1,607	–	–
Pr Radiologic Technologist	11.3	9	9	1,336–1,607	164,844	164,844
Senior Staff Nurse	1.4	2	2	1,336–1,533	36,792	36,792
Clinical Nurse II	1.1	1.8	1.8	1,336–1,533	33,113	33,113
Clinical Social Worker II	12.9	12.2	12.2	1,336–1,607	229,116	229,116
Staff Research Associate III	3.6	3.6	3.6	1,336–1,607	68,458	68,458
Hospital Laboratory Techn II	3.2	3.4	3.4	1,305–1,569	60,799	60,799
Radiation Therapy Technologist	2.3	4	4	1,305–1,569	70,596	70,596
Inhalation Therapist III	2.9	–	–	1,246–1,497	–	–
Managemnt Services Officer I	3.8	4	4	1,275–1,683	72,540	72,540
Senior Radiologic Technologist	9.8	2	2	1,275–1,533	34,332	34,332
Staff Nurse	5	2.6	2.6	1,275–1,464	44,964	44,964
Clinical Nurse I	1.6	2.2	2.2	1,275–1,464	36,806	36,806
Physical Therapist	7.1	7.3	7.3	1,275–1,533	125,360	125,360
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Respiratory Therapist II	0.9	4	4	1,246–1,497	64,488	64,488
Clinical Social Worker I	7.1	7.4	7.4	1,217–1,336	117,905	117,905
Laboratory Assistant IV	5.4	5	5	1,217–1,464	84,744	84,744
Staff Research Associate II	3.2	3	3	1,217–1,464	52,284	52,284
Radiologic Technologist	9.6	19.5	19.5	1,191–1,429	308,670	308,670
Assistant Programmer	1.1	1	1	1,161–1,397	15,300	15,300
Program Representive II	0.3	0.5	0.5	1,137–1,365	7,146	7,146
Hospital Laboratory Techn I	2	2	2	1,137–1,365	31,332	31,332
Inhalation Therapist II	2.5	–	–	1,137–1,365	–	–
Pr Electrocardiographic Techn	1	1	1	1,111–1,336	16,032	16,032
Pr Eeg Technologist	0.8	1	1	1,111–1,336	13,332	13,332
Office Supervisor II	2	2	2	1,087–1,305	31,320	31,320
Administrative Assistant III	5	4.8	4.8	1,087–1,305	71,949	71,949
Resiratry Therapist I	6.5	26	26	1,087–1,305	388,392	388,392
Hospital ---- Assistant III	3.8	6	6	1,087–1,305	83,688	83,688
Medical Record Technician	4.3	3	3	1,087–1,305	45,612	45,612
Inhalation Therapist I	20.2	–	–	1,087–1,305	–	–
Staff Research Associate I	0.9	1.8	1.8	1,063–1,275	23,331	23,331
Ultrasound Technologist	1.3	2	2	1,040–1,246	29,904	29,904
Sr Electrocardiographic Techn	3.1	2	2	1,015–1,217	27,936	27,936
Sr Eeg Technologist	0.6	–	–	1,015–1,217	–	–

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Social Work Assistant II	2.3	2	2	1,015–1,217	27,936	27,936
Asst Medical Record Techn	0.9	1	1	991–1,191	14,292	14,292
Urology Techn	1	1	1	969–1,111	13,332	13,332
Hospital ---- Assistant II	34.6	41	41	969–1,161	539,988	539,988
Office Supervisor I	4.7	5	5	949–1,137	65,844	65,844
Administrative Assistant II	7.7	5.6	5.6	949–1,137	75,166	75,166
----Assistant II	32.2	32.2	32.2	949–1,137	413,851	413,851
Principal Admitting Worker	2.5	2	2	949–1,137	26,688	26,688
Vocational Nurse	0.5	0.5	0.5	928–1,063	5,946	5,946
Hospital Assistant II	5.1	4.2	4.2	888–1,015	50,547	50,547
Electrocardiographic Tech	4.6	3	3	888–1,063	32,928	32,928
Electroencephalographic Techno	3.3	3	3	888–1,063	36,168	36,168
Hospital ---- Assistant I	23.2	21	21	868–1,040	249,468	249,468
Storekeeper	2.6	5	5	848–1,015	57,528	57,528
Principal Clerk	44.1	54.9	54.9	831–991	615,775	615,775
Principal Typist Clerk	6.1	5	5	831–991	56,988	56,988
Administrative Assistant I	4.9	6.9	6.9	831–991	74,626	74,626
----Assistant I	8.3	8	8	831–991	88,968	88,968
Secretary II	20.5	20.6	20.6	831–991	230,551	230,551
Hospital Assistant I	0.3	–	–	831–949	–	–
Senior Admitting Worker	13.8	14.3	14.3	831–991	161,574	161,574
Hospital ---- Helper	7	8.9	8.9	794–949	96,333	96,333
Senior Typist Clerk (b)	25.4	17.3	17.3	760–908	180,245	180,245
Assistant Storekeeper	2.4	–	–	743–888	–	–
Senior Clerk	19.9	20.5	20.5	727–868	195,150	195,150
Senior Typist Clerk (a)	18.9	13.5	13.5	727–868	134,202	134,202
Secretary I	2	2	2	727–868	20,832	20,832
Clerk	1	1	1	638–760	8,544	8,544
Messenger	0.7	1	1	638–760	8,340	8,340
Inhalation Therapist V	0.8	–	–	1,614–1,938	–	–
Inhalation Therapist III	2.9	–	–	1,246–1,497	–	–
Inhalation Therapist II	2.5	–	–	1,137–1,365	–	–
Inhalation Therapist I	20.2	–	–	1,087–1,365	–	–
Outpatient Services:						
Senior (physician) Diplomate	1	1	1	3,339–4,045	45,192	45,192
Associate (physician)	1.5	1	1	2,895–3,504	42,048	42,048
Admtr (Functl Area)	0.6	0.5	0.5	2,608–4,167	19,400	19,400
Asso Superintendent of Nurses	0.5	1	1	1,938–2,340	28,080	28,080
Psychologist III	0.5	0.6	0.6	1,938–2,340	16,848	16,848
Educational Facility Planner	0.3	1	1	1,765–2,128	24,372	24,372
Asst Superintendent of Nurses	1	1	1	1,724–2,080	24,960	24,960
Managemnt Services Officer III	1.5	2	2	1,683–2,231	52,728	52,728
Asst Chf Clinical Social Workr	1	0.8	0.8	1,607–1,938	17,741	17,741
Nursing Supervisor	3	3	3	1,533–1,848	64,548	64,548
Head Nurse II	5.7	5.4	5.4	1,464–1,765	110,998	110,998
Clinical Nurse III	3.7	4	4	1,464–1,765	81,384	81,384
Hospital Laboratory Tech III	1.5	0.8	0.8	1,429–1,724	16,550	16,550
Head Nurse I	9	8.9	8.9	1,397–1,607	172,036	172,036
Clinical Laboratory Techno II	0.5	0.5	0.5	1,365–1,644	9,864	9,864
Administrative Analyst	0.8	1	1	1,336–1,607	19,284	19,284
Senior Staff Nurse	0.3	1	1	1,336–1,533	18,144	18,144
Clinical Nurse II	1	1	1	1,336–1,533	18,396	18,396
Staff Nurse	12.7	12.6	12.6	1,275–1,464	221,719	221,719
Clinical Nurse I	2.3	0.4	0.4	1,275–1,464	6,413	6,413
Staff Research Associate II	0.6	0.6	0.6	1,217–1,464	10,541	10,541
Staff Research Associate I	1	1	1	1,063–1,275	15,300	15,300
Senior Vocational Nurse	6.9	6.3	6.3	969–1,111	82,389	82,389
Surgical Technician	1.5	–	–	969–1,111	–	–
Hospital ---- Assistant II	2.1	2.1	2.1	969–1,161	26,166	26,166
Office Supervisor I	0.8	1	1	949–1,137	11,388	11,388
Administrative Assistant II	7	7.8	7.8	949–1,137	99,218	99,218
----Assistant II	1	1	1	949–1,137	13,044	13,044
Secretary III	1.1	1	1	949–1,137	12,756	12,756
Hospital Assistant II	13.7	14.2	14.2	888–1,015	171,317	171,317
Hospital ---- Assistant I	1	1	1	868–1,040	12,480	12,480
Storekeeper	1	1	1	848–1,015	10,656	10,656
Principal Clerk	30.2	25.3	25.3	831–991	284,525	284,525
Principal Typist Clerk	1.1	1	1	831–991	11,388	11,388
Administrative Assistant I	1.1	1	1	831–991	10,416	10,416
Secretary II	3.4	2.8	2.8	831–991	30,936	30,936
Hospital Assistant I	1.4	0.8	0.8	831–949	8,918	8,918
Senior Admitting Worker	0.5	0.7	0.7	831–991	8,358	8,358
Hospital ---- Helper	2.1	2	2	794–949	22,776	22,776
Senior Typist Clerk (b)	2.7	3	3	760–908	30,912	30,912
Senior Typist Clerk (a)	1	1	1	727–868	9,312	9,312
General Services:						
Managemnt Services Officer IV	1.3	2	2	1,938–2,571	57,624	57,624
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Computer Facility Manager I	0.5	–	–	1,848–2,231	–	–
Pr Administrative Analyst I	1.7	1	1	1,765–2,128	25,536	25,536
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Principal Dietitian	1.6	1	1	1,644–1,983	21,180	21,180
Senior Administrative Analyst	2.8	3	3	1,607–1,938	69,276	69,276
Senior Accountant	0.7	–	–	1,607–1,938	–	–

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Chaplain	0.5	0.5	0.5	1,567	9,400	9,400
Managemnt Services Officer II	2	2	2	1,464–1,938	46,512	46,512
Senior Dietitian	7.9	8	8	1,429–1,724	162,624	162,624
Senior Food Service Manager	1	1	1	1,365–1,644	18,396	18,396
Administrative Analyst	1.1	2	2	1,336–1,607	32,796	32,796
Assistant Business Manager II	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant IV	3	3	3	1,246–1,497	53,892	53,892
Dietitian	6	5	5	1,246–1,497	85,068	85,068
Assistant Accountant	1.6	2	2	1,111–1,336	29,364	29,364
Administrative Assistant III	4	4	4	1,087–1,305	61,956	61,956
----Assistant III	2.5	1.5	1.5	1,087–1,305	23,802	23,802
Collections Representative	4.1	5	5	991–1,191	68,400	68,400
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Key Entry Supervisor II	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	6.1	7	7	949–1,137	93,762	93,762
----Assistant II	3.3	1	1	949–1,137	13,644	13,644
Senior Cashier	1	1	1	831–991	9,528	9,528
Principal Clerk	42.5	44	44	831–991	504,300	504,300
Principal Typist Clerk	0.8	1	1	831–991	11,892	11,892
Administrative Assistant I	0.7	0.5	0.5	831–991	4,986	4,986
----Assistant I	5.6	5.5	5.5	831–991	62,484	62,484
Lead Key Entry Operator	0.1	1	1	831–991	11,388	11,388
Secretary II	1.2	2	2	831–991	21,312	21,312
Senior Admitting Worker	0.4	1	1	831–991	10,896	10,896
Key Entry Operator	5.1	5	5	760–908	52,464	52,464
Senior Clerk	9.4	8.5	8.5	727–868	81,528	81,528
Senior Typist Clerk (a)	2.2	1	1	727–868	9,972	9,972
Auxiliary Services:						
Dir Hospitals & Clinics	0.8	1	1	4,225–5,417	50,000	50,000
Admtr (Functl Area)	0.6	0.5	0.5	2,608–4,167	19,400	19,400
Asso Fiscal Dir (Funtl Area)	0.5	–	–	2,550	–	–
Manager-Systems Development	1.8	2	2	2,475–2,833	65,600	65,600
Asst Dir (Functl Area)	2.1	2	2	2,167–2,792	59,900	59,900
Asso Dir (Functl Area)	0.5	1	1	2,133–3,183	35,000	35,000
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
PR ADP Systems Analyst	2	2	2	2,031–2,453	55,584	55,584
PR Administrative Analyst II	0.5	1	1	1,938–2,340	26,772	26,772
Managemnt Services Officer IV	1.6	1	1	1,938–2,571	30,852	30,852
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Educational Facility Planner	0.6	–	–	1,765–2,128	–	–
PR Administrative Analyst I	1.5	1	1	1,765–2,128	25,536	25,536
Principal Accountant I	2.9	3	3	1,765–2,128	74,868	74,868
Senior Programmer	3	3	3	1,683–2,031	72,000	72,000
Senior ADP Systems Analyst	1.7	1.7	1.7	1,683–2,031	40,316	40,316
Senior Administrative Analyst	1.4	1	1	1,607–1,938	22,176	22,176
Senior Accountant	3	3	3	1,607–1,938	67,692	67,692
Nursing Supervisor	0.5	0.5	0.5	1,533–1,848	11,088	11,088
Programmer	3.2	3	3	1,397–1,683	55,356	55,356
Accountant	5.3	6	6	1,336–1,607	109,728	109,728
Managemnt Services Officer I	1.8	2	2	1,275–1,683	34,296	34,296
Cashiers Office Manager II	0.7	1	1	1,246–1,497	17,964	17,964
Gift Shop Manager	1	1	1	1,161–1,397	16,764	16,764
Assistant Accountant	1	–	–	1,111–1,336	–	–
Cashiers Office Manager I	1	1	1	1,087–1,305	14,952	14,952
Office Supervisor II	0.4	–	–	1,087–1,305	–	–
Administrative Assistant III	1	1	1	1,087–1,305	14,604	14,604
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Asst Coord Of Volunteer Serv	0.7	1	1	1,087–1,305	13,932	13,932
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	2.7	3.8	3.8	949–1,137	47,839	47,839
----Assistant II	3.5	5	5	949–1,137	65,304	65,304
Principal Admitting Worker	2.4	3	3	949–1,137	36,924	36,924
Computer Operator	0.3	1	1	928–1,111	11,136	11,136
Senior Cashier	7.2	10	10	831–991	116,448	116,448
Principal Clerk	4.5	5.6	5.6	831–991	60,166	60,166
----Assistant I	4.2	5	5	831–991	55,236	55,236
Secretary II	4.6	4	4	831–991	43,860	43,860
Senior Admitting Worker	11.7	12	12	831–991	138,804	138,804
Hospital ---- Helper	0.9	1	1	794–949	11,388	11,388
Senior Typist Clerk (b)	1.4	1	1	760–908	9,528	9,528
Cashier	1	1	1	727–868	10,416	10,416
Senior Clerk	3.8	3	3	727–868	29,556	29,556
Secretary I	1.7	2	2	727–868	19,092	19,092
General Assistance	2078	2082.2	2082.2	(23,129,444)	19,717,449	19,717,449
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3064.6	3064.6	3064.6	$38,361,285	$34,854,331	$34,854,331
Organized Activities-Other						
Dental Clinic:						
Academic-Administrator Vii	1	–	–	3,377–3,633	–	–
Associate Dentist	1	1	1	2,762–3,339	40,068	40,068
Assistant to the Dean	0.2	0.2	0.2	2,325–2,417	6,040	6,040
Senior Administrative Analyst	0.2	0.2	0.2	1,607–1,938	4,435	4,435

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Admin Services Officer II	0.2	0.2	0.2	1,607–1,938	4,651	4,651
ADP Systems Analyst	0.5	–	–	1,397–1,683	–	–
Head Nurse I	1	1	1	1,397–1,607	19,284	19,284
Pr Radiologic Technologist	0.8	1	1	1,336–1,607	17,148	17,148
Senior Laboratory Mechanician	1	1	1	1,305–1,569	16,764	16,764
Staff Nurse	1	1	1	1,275–1,464	17,568	17,568
Radiologic Technologist	5.8	6	6	1,191–1,429	94,884	94,884
Administrative Assistant III	0.2	0.2	0.2	1,087–1,305	2,858	2,858
----Assistant III	0.7	0.5	0.5	1,087–1,305	7,830	7,830
Laboratory Mechanician Helper	1	1	1	1,040–1,191	13,644	13,644
Laboratory Assistant III	1	1	1	1,015–1,217	14,604	14,604
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
----Assistant II	1	1	1	949–1,137	13,644	13,644
Hospital ---- Assistant I	4.7	3	3	868–1,040	32,220	32,220
Storekeeper	3.7	3	3	848–1,015	36,540	36,540
Laboratory Assistant II	7.8	6	6	848–1,015	72,036	72,036
Principal Clerk	2.3	2	2	831–991	21,600	21,600
Administrative Assistant I	1.3	1.7	1.7	831–991	19,454	19,454
----Assistant I	1.5	1.5	1.5	831–991	17,838	17,838
Secretary II	1	1	1	831–991	11,892	11,892
Hospital Assistant I	2	2	2	831–949	22,776	22,776
Custodian	1	1	1	743–888	10,656	10,656
Laboratory Assistant I	0.2	0.2	0.2	743–888	1,951	1,951
Senior Clerk	5	2	2	727–868	20,592	20,592
Senior Typist Clerk (a)	1.5	1.5	1.5	727–868	15,180	15,180
Dental Assistant	5.2	–	–	727–868	–	–
Langley Porter Neuro Inst:						
Senior (physician) Diplomate	4.7	4	4	3,339–4,045	194,160	194,160
Assoc (physician) Diplomate	3.7	3.7	3.7	3,186–3,856	171,206	171,206
Associate (physician)	0.5	0.5	0.5	2,895–3,504	21,024	21,024
Academic-Administrator Vi	1.2	2	2	2,851–3,377	81,048	81,048
Hosp Admtr--Lpni	1	1	1	2,850	34,200	34,200
Professor in Residence -Sft-Pc	2.5	2	2	2,416–3,050	74,000	74,000
Chief Psychologist-neuro Inst	1	1	1	2,340–2,829	33,948	33,948
Pccp-Professor in Residence	1.2	3	3	2,339	84,200	84,200
Professor-Cdcp	0.6	–	–	2,233–5,857	–	–
Superintendent Of Nurses	1	1	1	2,231–2,697	32,364	32,364
Professor - 11-Months	–	1	1	2,183–3,400	29,000	29,000
Clinical Professor - 11-Months	1	1	1	2,183–3,400	26,200	26,200
Research - 11-Months	2	2	2	2,183–3,400	55,200	55,200
Professor in Residence -Cdcp	1.1	2	2	2,183–6,372	69,400	69,400
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Asso Superintendent Of Nurses	–	1	1	1,938–2,340	23,256	23,256
Assistant Chief Pharmacist	0.5	0.5	0.5	1,938–2,340	13,074	13,074
Psychologist III	4	6	6	1,938–2,340	162,348	162,348
Assoc Prof In Residence-Sft-Pc	2.3	1.6	1.6	1,916–2,717	38,064	38,064
Specialist	0.9	1	1	1,846–2,851	24,288	24,288
Assoc Res ---- - 11-Mos	4.5	5	5	1,817–2,408	125,616	125,616
Assoc Prof in Residence-Cdcp	0.5	1	1	1,817–4,216	25,300	25,300
Librarian - Career Status	1	1	1	1,773–2,458	22,788	22,788
Pr Administrative Analyst I	0.8	1	1	1,765–2,128	25,536	25,536
Chief Clinical Social Worker	0.6	–	–	1,765–2,128	–	–
Psychologist II	2.5	1	1	1,765–2,128	25,536	25,536
Asst Superintendent Of Nurses	0.9	2	2	1,724–2,080	45,648	45,648
Managemnt Services Officer III	1	1	1	1,683–2,231	25,344	25,344
Senior ADP Systems Analyst	0.7	1	1	1,683–2,031	22,176	22,176
Clinical Nurse IV	1.6	5	5	1,683–2,031	105,156	105,156
Senior Administrative Analyst	1.8	1	1	1,607–1,938	23,256	23,256
Asst Prof in Residence- Cdcp	1.1	1	1	1,600–3,208	20,500	20,500
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Supervisor of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Sr Medical Record Administratr	1	1	1	1,569–1,893	20,688	20,688
Chf of Rehabilitation Services	1	1	1	1,569–1,893	22,716	22,716
Physical Plant Mechanic Supr	0.4	1	1	1,533–1,848	21,660	21,660
Nursing Supervisor	2	2	2	1,533–1,848	44,352	44,352
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Clinical Nurse III	4.6	7	7	1,464–1,765	138,648	138,648
Clinical Social Worker III	1.4	2	2	1,464–1,765	42,360	42,360
Staff Research Associate IV	0.6	1	1	1,464–1,765	21,180	21,180
Asst Professor - 11-Months	0.3	2	2	1,458–1,908	36,700	36,700
Pccp-Asst Prof in Residence	1.4	2	2	1,458–2,267	38,000	38,000
Asst Res ----- - 11-Mos	–	2	2	1,458–1,908	40,900	40,900
Senior Dietitian	1	1	1	1,429–1,724	20,688	20,688
PR Env H and S Techn	1	1	1	1,429–1,724	20,196	20,196
PR Electronics Techn	1.7	1	1	1,429–1,724	18,396	18,396
Hospital Laboratory Techn III	1	1	1	1,429–1,724	20,688	20,688
Associate Specialist	1	2	2	1,426–1,718	40,284	40,284
Senior Physical Plant Mechanic	0.4	1	1	1,397–1,683	18,540	18,540
Administrative Analyst	0.9	1	1	1,336–1,607	19,284	19,284
Accountant	1	1	1	1,336–1,607	19,284	19,284
Clinical Nurse II	16.7	35	35	1,336–1,533	604,596	604,596
Clinical Social Worker II	8.3	12	12	1,336–1,607	219,936	219,936
Voc Rehab Counselor	0.9	1	1	1,336–1,607	19,284	19,284

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Managemnt Services Officer I	1	1	1	1,275–1,683	16,044	16,044
Physical Plant Mechanic	1.3	3	3	1,275–1,533	52,824	52,824
Clinical Nurse I	21.1	26	26	1,275–1,464	425,952	425,952
Music Therapist	1.6	1.5	1.5	1,275–1,533	25,962	25,962
Occupational Therapist	2.3	2.5	2.5	1,275–1,533	44,742	44,742
Recreation Therapist	1	1	1	1,275–1,533	18,396	18,396
Director	–	1	1	1,261–4,745	40,800	40,800
Staff Research Associate II	1.3	1	1	1,217–1,464	17,568	17,568
Maintenance---- (a)	2.9	–	–	1,191–1,365	–	–
Principal Cook	–	1	1	1,111–1,275	13,332	13,332
Supervisor of Teaching	0.1	1	1	1,089–1,830	23,796	23,796
Administrative Assistant III	2.4	3	3	1,087–1,305	42,996	42,996
----Assistant III	4	6	6	1,087–1,305	85,872	85,872
Medical Record Techn	0.9	1	1	1,087–1,305	15,660	15,660
Asst Librarian-Career Status	–	1	1	1,077–1,382	13,536	13,536
Staff Research Associate I	1.7	2	2	1,063–1,275	28,632	28,632
Custodian Supervisor	–	1	1	1,040–1,191	14,292	14,292
Sr Building Maintenance Worker	2	2	2	1,040–1,191	27,336	27,336
Collections Representative	0.3	1	1	991–1,191	11,892	11,892
Senior Mail Processor	1	1	1	991–1,191	13,932	13,932
Postgrad Res---- -11-Mos	2	–	–	990–1,243	–	–
Hospital ---- Assistant II	1	1	1	969–1,161	13,932	13,932
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	7.5	8	8	949–1,137	104,832	104,832
----Assistant II	7	7	7	949–1,137	89,724	89,724
Assistant Custodian Supervisor	0.7	2	2	949–1,137	26,088	26,088
Library Assistant III	1	1	1	949–1,137	13,644	13,644
Senior Psychiatric Techn	10.3	17	17	949–1,137	228,300	228,300
Cook	0.9	3	3	908–1,040	39,672	39,672
Psychiatric Techn	8.2	14	14	908–1,087	163,332	163,332
Senior Food Service Worker	3	3	3	868–949	34,164	34,164
Storekeeper	0.1	1	1	848–1,015	10,176	10,176
Senior Cashier	0.9	1	1	831–991	11,388	11,388
Principal Clerk	2	2	2	831–991	23,520	23,520
Administrative Assistant I	4.7	6.5	6.5	831–991	73,068	73,068
----Assistant I	11.5	12	12	831–991	134,832	134,832
Secretary II	10.8	11	11	831–991	123,024	123,024
Senior Custodian	8.9	13	13	831–991	156,768	156,768
Food Service Worker	8	8	8	831–908	86,688	86,688
Coder	0.5	0.5	0.5	776–928	5,208	5,208
Senior Typist Clerk (b)	4.2	4	4	760–908	42,420	42,420
Secretary I (shorthand)	1	1	1	760–908	10,896	10,896
Custodian	1	1	1	743–888	10,656	10,656
Laboratory Assistant I	0.4	0.5	0.5	743–888	4,458	4,458
Senior Clerk	2.4	2.5	2.5	727–868	25,152	25,152
Senior Typist Clerk (a)	5.1	4.9	4.9	727–868	49,126	49,126
Delivery Worker	1	1	1	727–868	9,528	9,528
Med Sch-Curator:						
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Secretary II	0.9	1	1	831–991	10,896	10,896
Lecturer-11-Months	0.1	–	–	1,331–2,987	–	–
Org Act-Med Sf Hosp-Anesthesia:						
Respiratory Therapist V	–	1	1	1,644–1,983	22,176	22,176
Supervising Clin Lab Techno I	–	1	1	1,497–1,805	21,660	21,660
Respiratory Therapist IV	–	1	1	1,497–1,805	20,688	20,688
Clinical Laboratory Techno II	–	4	4	1,365–1,644	71,220	71,220
Respiratory Therapist III	–	3	3	1,365–1,644	52,740	52,740
Respiratory Therapist II	–	4	4	1,246–1,497	62,304	62,304
Respiratory Therapist I	–	8	8	1,087–1,305	115,488	115,488
Hospital ---- Assistant III	–	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	–	1	1	949–1,137	12,180	12,180
Hospital ---- Assistant I	–	3	3	868–1,040	33,420	33,420
Secretary II	–	1	1	831–991	10,896	10,896
Org Act-Med Sfh-Cardio-Pulmnary:						
Associate Development Engineer	–	1	1	1,724–2,080	24,960	24,960
Pr Electronics Techn	–	2	2	1,429–1,724	39,516	39,516
Staff Research Associate III	–	0.5	0.5	1,336–1,607	9,642	9,642
Senior Electronics Techn	–	1	1	1,246–1,497	17,148	17,148
Staff Research Associate II	–	3.5	3.5	1,217–1,464	59,952	59,952
Administrative Assistant III	–	1	1	1,087–1,305	14,604	14,604
Hospital ---- Assistant II	–	1	1	969–1,161	13,332	13,332
----Assistant I	–	1	1	831–991	10,416	10,416
Secretary II	–	2	2	831–991	22,308	22,308
Lab Medicine-Clin Labs-Sfgh:						
Senior Development Engineer	–	1	1	1,983–2,396	28,752	28,752
Clinical Laboratory Manager	–	1	1	1,893–2,284	27,408	27,408
Supervising Clin Lab Techno II	–	6	6	1,644–1,983	139,176	139,176
Supervising Clin Lab Techno I	–	14	14	1,497–1,805	292,536	292,536
PR Electronics Technician	–	1	1	1,429–1,724	20,688	20,688
Hospital Laboratory Tech III	–	1	1	1,429–1,724	19,728	19,728
Clinical Laboratory Techno II	0	56.1	56.1	1,365–1,644	1,075,337	1,075,337
Senior Editor	–	1	1	1,305–1,569	17,568	17,568
Senior Electronics Techn	–	1	1	1,246–1,497	15,660	15,660
Stores Supervisor	–	1	1	1,217–1,464	17,568	17,568

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Research Associate II	–	1	1	1,217–1,464	15,300	15,300
Electronics Techn	–	1	1	1,137–1,305	14,952	14,952
Hospital Laboratory Techn I	–	2	2	1,137–1,365	32,760	32,760
Administrative Assistant III	–	1	1	1,087–1,305	15,660	15,660
----Assistant III	–	1	1	1,087–1,305	15,660	15,660
Hospital ---- Assistant II	–	18	18	969–1,161	233,856	233,856
----Assistant II	–	3	3	949–1,137	38,676	38,676
Principal Clerk	–	2	2	831–991	23,280	23,280
----Assistant I	–	8.5	8.5	831–991	91,602	91,602
Secretary II	–	2.2	2.2	831–991	24,188	24,188
Senior Typist Clerk (b)	–	2	2	760–908	20,832	20,832
Laboratory Assistant I	–	1	1	743–888	9,312	9,312
Org Act-Med-S F Hosp-Pathology:						
Hospital Laboratory Techn IV	–	1	1	1,569–1,893	22,176	22,176
Staff Research Associate III	–	2	2	1,336–1,607	38,568	38,568
Hospital Laboratory Techn II	–	0.5	0.5	1,305–1,569	9,414	9,414
Staff Research Associate II	–	4	4	1,217–1,464	69,084	69,084
Senior Photographer	–	1	1	1,191–1,429	17,148	17,148
Administrative Assistant III	–	1	1	1,087–1,305	13,644	13,644
----Assistant II	–	2	2	949–1,137	25,536	25,536
Laboratory Assistant II	–	2	2	848–1,015	22,356	22,356
Senior Typist Clerk (b)	–	1.5	1.5	760–908	15,660	15,660
Org Act-Med-Otorh-Audio Clinic:						
Professor- Sft-Pc	–	0.2	0.2	2,725–3,700	7,848	7,848
Associate Specialist	1	1	1	1,426–1,718	18,360	18,360
Assistant Specialist	3.3	5	5	1,136–1,302	72,684	72,684
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	1	1	1	831–991	10,896	10,896
Org Act Polypep Hormone Lab:						
Staff Research Associate III	0.8	0.8	0.8	1,336–1,607	14,463	14,463
Org Act-Med-Metab Steroid Lab:						
Staff Research Associate III	1.7	2	2	1,336–1,607	37,267	37,267
Staff Research Associate I	–	2	2	1,063–1,275	25,512	25,512
Clin Physiological Sect-Cvri:						
Professor- Sft-Pc	0.8	0.8	0.8	2,725–3,700	32,600	32,600
Assoc Prof in Residence-11-Mos	0.4	0.5	0.5	1,817–2,408	12,200	12,200
Assoc Prof in Residence-Cdcp	0.2	0.5	0.5	1,817–4,216	52,650	52,650
Asst Prof in Residence- Cdcp	0.5	0.5	0.5	1,600–3,208	42,800	42,800
Staff Research Associate IV	0.8	1.5	1.5	1,464–1,765	30,711	30,711
Asst Professor - 11-Months	0.1	0.5	0.5	1,458–1,908	9,600	9,600
Hospital Laboratory Techn III	1	1	1	1,429–1,724	18,828	18,828
Pr Radiologic Technologist	2.1	1	1	1,336–1,607	18,828	18,828
Hospital Laboratory Tech II	3	3	3	1,305–1,569	55,224	55,224
Staff Research Associate II	3.7	3.5	3.5	1,217–1,464	59,148	59,148
Staff Research Associate I	5	5.1	5.1	1,063–1,275	74,012	74,012
----Assistant II	0.1	0.3	0.3	949–1,137	3,411	3,411
Hospital ---- Assistant I	2.9	2	2	868–1,040	24,960	24,960
Principal Clerk	1.1	1	1	831–991	10,896	10,896
Administrative Assistant I	0.5	0.5	0.5	831–991	5,568	5,568
Laboratory Assistant I	0.8	0.8	0.8	743–888	8,525	8,525
Org Act-Med-X-Ray & Isotope:						
Staff Research Associate II	1	1	1	1,217–1,464	14,604	14,604
Org Act-Med-Tropical Diseases:						
Clinical Laboratory Techno II	1	1	1	1,365–1,644	19,728	19,728
Hospital ---- Assistant II	1	1	1	969–1,161	12,756	12,756
Administrative Assistant I	0.8	1	1	831–991	9,972	9,972
Specialist	1	–	–	1,846–2,851	–	–
Senior Animal Techn	0.8	1	1	928–1,111	12,756	12,756
Animal Techn	2.5	2	2	848–1,015	23,316	23,316
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Pharm Technology Lab:						
Senior Pharmacist	1	1	1	1,765–2,128	25,536	25,536
Lecturer - 11-Months	0.9	1	1	1,331–2,987	24,924	24,924
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Hospital ---- Assistant III	1.3	2	2	1,087–1,305	27,288	27,288
Staff Research Associate I	1	1	1	1,063–1,275	15,300	15,300
Laboratory Assistant III	0.5	0.8	0.8	1,015–1,217	9,135	9,135
Hospital ---- Assistant II	1	1	1	969–1,161	13,332	13,332
Hospital ---- Helper	1	1	1	794–949	10,416	10,416
Pharm-Drug Study Unit:						
Academic-Administrator V	–	1	1	2,554–2,987	32,736	32,736
Laboratory Assistant IV	–	1	1	1,217–1,464	14,604	14,604
Research & Development Lab:						
Principal Development Engineer	0.6	1	1	2,284–2,762	28,752	28,752
Associate Development Engineer	1	1	1	1,724–2,080	24,960	24,960
Supervisor of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Superintendent of Mech Shop	1	1	1	1,569–1,893	22,716	22,716
Pr Electronics Techn	1	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechanician	3.5	4	4	1,429–1,724	82,752	82,752
Senior Electronics Techn	1	2	2	1,246–1,497	32,520	32,520
Laboratory Mechanician	1	1	1	1,191–1,429	15,300	15,300
Electronics Technician	1.6	2	2	1,137–1,305	29,952	29,952
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	0.9	1	1	831–991	11,136	11,136

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Animal Care Facility:				SALARY RANGE		
Academic-Administrator Vi	1	1	1	2,851–3,377	40,524	40,524
Academic-Administrator V	1	1	1	2,554–2,987	34,212	34,212
Specialist	2	3	3	1,846–2,851	79,032	79,032
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Associate Specialist	1	1	1	1,426–1,718	20,616	20,616
Animal Resources Supervisor	2.1	3	3	1,217–1,464	51,168	51,168
Staff Research Associate II	2.2	2	2	1,217–1,464	33,228	33,228
Principal Animal Techn	1.8	1	1	1,063–1,275	14,952	14,952
Sr Building Maintenance Worker	1	1	1	1,040–1,191	14,292	14,292
Laboratory Assistant III	0.8	0.8	0.8	1,015–1,217	10,953	10,953
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	2	2	2	949–1,137	26,976	26,976
Secretary III	1	1	1	949–1,137	13,644	13,644
Senior Animal Techn	5	6	6	928–1,111	77,136	77,136
Animal Technician	11.3	12	12	848–1,015	134,304	134,304
Laboratory Assistant II	1	1	1	848–1,015	10,656	10,656
Assistant Animal Techn	4.6	10	10	743–888	89,556	89,556
Laboratory Assistant I	2	4	4	743–888	38,244	38,244
Laboratory Helper	1	1	1	638–760	8,004	8,004
General Assistance	218.1	70.8	70.8	(2,541,840)	1,155,241	1,155,241
TOTALS, ORGANIZED ACTIVITIES-OTHER	626.7	739.8	739.8	$9,560,980	$12,470,780	$12,470,780
Organized Research						
Academic:						
Professor in Residence-Cdcp	0.4	–	–	2,183–6,372	–	–
Asst Prof in Residence-Cdcp	1.3	0.5	0.5	1,600–3,208	34,000	34,000
Postgrad Res-----11-Mos	1	–	–	990–1,243	–	–
Professor- Sft-Pc	4.1	1.3	1.3	2,725–3,700	51,600	51,600
Academic-Administrator V	0.5	1	1	2,554–2,987	31,284	31,284
Professor in Residence -Sft-Pc	1.1	1.5	1.5	2,416–3,050	61,700	61,700
Associate Professor-Sft-Pc	0.8	0.6	0.6	2,275–2,892	14,152	14,152
Professor - Cdcp	1.2	2	2	2,233–5,857	93,170	93,170
Research - 11-Months	2.2	2	2	2,183–3,400	59,400	59,400
Associate Professor-Cdcp	0.6	0.5	0.5	1,908–5,250	12,200	12,200
Specialist	0.2	1.2	1.2	1,846–2,851	29,146	29,146
Assoc Professor-11-Mos	0.4	0.2	0.2	1,817–2,408	5,124	5,124
Assoc Res ---- - 11-Mos	2.9	3	3	1,817–2,408	77,980	77,980
Assoc Prof in Residence-11-Mos	1	0.5	0.5	1,817–2,408	10,900	10,900
Assoc Prof in Residence-Cdcp	1	0.5	0.5	1,817–4,216	12,200	12,200
Asst Prof in Residence- Sft-Pc	0.9	0.5	0.5	1,600–2,133	24,300	24,300
Asst Professor - 11-Months	0.9	3.6	3.6	1,458–1,908	69,120	69,120
Director	1.2	1.5	1.5	1,261–4,745	60,248	60,248
Administrative Stipend	–	–	–	–	8,925	8,925
Staff Personnel:						
Principal Statistician	0.5	0.5	0.5	2,031–2,453	14,718	14,718
Management Services Officer	0.7	1	1	1,464–1,938	17,568	17,568
Statistician	–	1	1	1,397–1,683	16,764	16,764
Programmer	–	1	1	1,397–1,683	16,764	16,764
Senior Typist Clerk (a)	0.8	–	–	727–868	–	–
Managemnt Services Officer IV	1	1	1	1,938–2,571	29,328	29,328
Staff Research Associate IV	3.2	3.3	3.3	1,464–1,765	69,894	69,894
Pr Electronics Techn	0.5	0.5	0.5	1,429–1,724	10,344	10,344
Clinical Laboratory Techno II	0.8	0.5	0.5	1,365–1,644	8,190	8,190
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	8,382	8,382
Staff Research Associate III	2.5	5	5	1,336–1,607	96,420	96,420
Senior Editor	1	1.5	1.5	1,305–1,569	25,794	25,794
Managemnt Services Officer I	2.1	0.8	0.8	1,275–1,683	13,893	13,893
Administrative Assistant IV	0.5	0.5	0.5	1,246–1,497	8,982	8,982
Staff Research Associate II	4.2	3.5	3.5	1,217–1,464	58,818	58,818
Senior Photographer	0.5	0.5	0.5	1,191–1,429	8,574	8,574
Editor	1.3	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	3.7	4.5	4.5	1,087–1,305	63,370	63,370
----Assistant III	1.2	1.3	1.3	1,087–1,305	18,789	18,789
Staff Research Associate I	1.5	1.5	1.5	1,063–1,275	21,966	21,966
Administrative Assistant II	3.5	4	4	949–1,137	52,098	52,098
----Assistant II	2.8	2.8	2.8	949–1,137	36,343	36,343
Secretary III	0.2	1	1	949–1,137	11,892	11,892
Storekeeper	1	1	1	848–1,015	11,628	11,628
Principal Typist Clerk	1.3	1.5	1.5	831–991	17,586	17,586
----Assistant I	1.1	1.3	1.3	831–991	14,464	14,464
Secretary II	1.9	2	2	831–991	20,868	20,868
Laboratory Assistant I	3.2	2	2	743–888	21,312	21,312
General Assistance	31.7	20	20	(429,932)	144,468	144,468
TOTALS, ORGANIZED RESEARCH	94.7	85.2	85.2	$1,814,502	$1,511,046	$1,511,046
Libraries						
Library-Medical Center:						
University Librarian	0.9	1	1	2,750–3,775	40,000	40,000
Assistant University Librarian	1	1	1	1,833–2,917	26,950	26,950
Librarian - Career Status	6.4	9	9	1,773–2,458	209,136	209,136
Assoc Librarian -Career Status	8.5	7	7	1,320–1,899	129,480	129,480
Library Assistant IV	2.1	3	3	1,087–1,305	43,884	43,884
Asst Librarian-Potntl Career	1.2	1	1	1,077–1,382	12,924	12,924

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Library Assistant III	6.6	7	7	949–1,137	89,532	89,532
Principal Clerk	0.9	1	1	831–991	10,896	10,896
----Assistant I	0.5	0.5	0.5	831–991	5,946	5,946
Library Assistant II	17.5	18.1	18.1	831–991	196,625	196,625
Custodian	1	1	1	743–888	10,656	10,656
Senior Typist Clerk (a)	1.8	2	2	727–868	19,986	19,986
Library Assistant I	13.6	15.1	15.1	727–868	137,976	137,976
Administrative Stipend	–	–	–	–	5,500	5,500
General Assistance	7	3.2	3.2	(35,781)	38,030	38,030
TOTALS, LIBRARIES	69.9	71	71	$923,642	$991,165	$991,165
University Extension						
Dean University Extension	0.3	0.5	0.5	2,758–3,417	16,900	16,900
Cont Educ Specialist III	0.5	0.5	0.5	1,558–1,725	9,750	9,750
Administrative Analyst	1.2	1.5	1.5	1,336–1,607	26,790	26,790
Accountant	0.2	0.8	0.8	1,336–1,607	14,054	14,054
Lecturer 11 Months	1.3	–	–	1,331–2,987	–	–
Program Representative I	0.4	1.5	1.5	991–1,191	20,532	20,532
Program Assistant II	1.1	1	1	949–1,137	12,480	12,480
Secretary II	0.3	1	1	831–991	10,896	10,896
Program Assistant I	2.4	3	3	831–991	32,700	32,700
Cashier	1	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	3.7	1.5	1.5	727–868	15,660	15,660
General Assistance	35.9	9.6	9.6	(549,450)	208,675	208,675
TOTALS, UNIVERSITY EXTENSION	48.4	21.9	21.9	$712,753	$378,409	$378,409
Extension and Public Service						
Deans Office-Podiatry:						
Lecturer - 11-Months	0	–	–	1,331–2,987	–	–
Anatomy-podiatric Med:						
Assoc Prof in Residence-Sft-Pc	0.3	–	–	1,916–2,717	–	–
Assoc Clin Professor - 11-Mos	0	–	–	1,817–2,408	–	–
Assoc Prof in Residence-11-Mos	0.1	–	–	1,817–2,408	–	–
Asst Prof In Residence- Sft-Pc	0.1	–	–	1,600–2,133	–	–
Asst Professor - 11-Months	0	–	–	1,458–1,908	–	–
Lecturer - 11-Months	2.4	–	–	1,331–2,987	–	–
Biochemistry-Podiatry:						
Associate Professor-Sft-Pc	1	–	–	2,275–2,892	–	–
Gen Med-podiatry:						
Assoc Prof in Residence-Cdcp	0.2	–	–	1,817–4,216	–	–
Asst Prof in Residence- Cdcp	0.5	–	–	1,600–3,208	–	–
Dermatology-Podiatric Med:						
Asst Prof in Residence- Cdcp	0	–	–	1,600–3,208	–	–
Ortho-Surg-pod Med:						
Clinical Professor - Cdcp	0.1	–	–	2,233–4,958	–	–
Pediatrics-Podiatric Med:						
Asst Clin Professor - Cdcp	0.5	–	–	1,600–2,133	–	–
Physiology-Podiatric Med:						
Asst Prof in Residence- Sft-Pc	0.9	–	–	1,600–2,133	–	–
Surgery-Podiatric Medicine:						
Assoc Prof in Residence-Cdcp	0.1	–	–	1,817–4,216	–	–
Asst Prof in Residence- Cdcp	0.1	–	–	1,600–3,208	–	–
General Assistance	5.1	16	16	(80,947)	351,214	351,214
TOTALS, EXTENSION AND PUBLIC SERVICE	11.5	16.0	16.0	$254,347	$351,214	$351,214
Maintenance and Operation of Plant						
Superintendence:						
Principal Engineer	1	1	1	2,179–2,632	31,584	31,584
Asst Phscl Plant Admtr	0.7	1	1	1,983–2,396	26,148	26,148
Sr Supt of Phscl Plant	1	2	2	1,765–2,128	46,716	46,716
Senior Administrative Analyst	1.1	2	2	1,607–1,938	42,540	42,540
Accountant	1	1	1	1,336–1,607	19,284	19,284
Assistant Programmer	0.5	–	–	1,161–1,397	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	1	1	1	1,087–1,305	14,292	14,292
Secretary II	1	1	1	831–991	11,628	11,628
Senior Typist Clerk (a)	0.9	1	1	727–868	9,756	9,756
Janitorial Service:						
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Plant Service:						
Sr Supt of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Supt of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Material Coordinator	1	1	1	1,429–1,644	19,728	19,728
Physical Plant Scheduler	1	1	1	1,275–1,464	17,568	17,568
Senior Storekeeper	1.6	2	2	969–1,161	27,264	27,264
Principal Clerk	1	1	1	831–991	11,892	11,892
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	2	2	2	831–991	21,552	21,552
Key Entry Operator	1	1	1	760–908	10,896	10,896
General Assistance	244.9	168.1	168.1	(3,033,188)	3,059,444	3,059,444
TOTALS, MAINTENANCE AND OPERATION OF PLANT	265.6	191.1	191.1	$3,393,860	$3,469,352	$3,469,352

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Student Services				SALARY RANGE		
Associated Students-Ucsf:						
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	1	1	1	727–868	9,120	9,120
Student Publication-Synapse:						
Editor	1	1	1	1,137–1,365	14,952	14,952
Assistant Writer	0.9	1	1	1,040–1,246	12,480	12,480
Graduate Student Assn:						
Administrative Assistant I	0.4	0.5	0.5	831–991	5,694	5,694
Dean Of Student-Student Serv:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Pr Student Affairs Officer	2	2	2	1,607–1,938	46,512	46,512
Senior Student Affairs Officer	1.6	2	2	1,336–1,607	36,048	36,048
Sr Placement Interviewer	1	1	1	1,275–1,533	18,396	18,396
----Assistant III	1	1	1	1,087–1,305	14,952	14,952
Asst Placement Interviewer	0.9	1	1	1,063–1,217	14,604	14,604
Administrative Assistant I	0.6	1	1	831–991	9,972	9,972
Secretary II	1	1	1	831–991	11,892	11,892
Dean of Student-Financial Aid:						
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Pr Student Affairs Officer	1.8	1.5	1.5	1,607–1,938	34,884	34,884
----Assistant III	4.3	4	4	1,087–1,305	59,820	59,820
----Assistant II	1.2	2	2	949–1,137	23,868	23,868
Administrative Assistant I	0.6	1	1	831–991	10,416	10,416
----Assistant I	3.9	3	3	831–991	32,964	32,964
Secretary I (shorthand)	0.6	1	1	760–908	9,972	9,972
Senior Typist Clerk (a)	1	1.5	1.5	727–868	13,482	13,482
Dean of Stud-Legal Assist Clin:						
----Assistant I	1.1	1	1	831–991	11,892	11,892
Registrars Office:						
Registrar & Admissions Of	1	1	1	2,383–2,633	31,000	31,000
ADP Systems Analyst	1	1	1	1,397–1,683	20,196	20,196
Managemnt Services Officer I	2	2	2	1,275–1,683	40,332	40,332
Asst Administrative Analyst	0.2	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	1.8	1	1	1,087–1,305	15,660	15,660
----Assistant III	1.9	2	2	1,087–1,305	29,304	29,304
----Assistant II	5.8	6	6	949–1,137	76,092	76,092
----Assistant I	3.3	3	3	831–991	30,840	30,840
Secretary II	1.9	2	2	831–991	22,308	22,308
Senior Clerk	0.2	1	1	727–868	8,724	8,724
Student Health Service:						
Senior (physician)	1	1	1	3,186–3,856	46,272	46,272
Assoc (physician) Diplomate	0.2	0.3	0.3	3,186–3,856	13,882	13,882
Associate (physician)	0.1	0.1	0.1	2,895–3,504	3,474	3,474
Counseling Psychologist II	0.3	0.4	0.4	1,765–2,128	8,472	8,472
Head Nurse I	1	1	1	1,397–1,607	19,284	19,284
Staff Nurse	2	2	2	1,275–1,464	35,136	35,136
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Senior Typist Clerk (b)	0.7	1	1	760–908	10,608	10,608
Senior Clerk	1	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	1.4	1.4	1.4	727–868	14,138	14,138
Student Housing Service:						
Managemnt Services Officer II	0.3	0.3	0.3	1,464–1,938	5,631	5,631
Principal Clerk	0.5	0.5	0.5	831–991	4,986	4,986
General Assistance	5.2	4.6	4.6	(118,169)	103,722	103,722
TOTALS, STUDENT SERVICES	62.6	65.0	65.0	$1,015,263	$1,040,041	$1,040,041
Institutional Services & General Expense						
Academic Senate Committees:						
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	0.4	0.6	0.6	949–1,137	7,914	7,914
Acad Sen Com On Human Experiment:						
Administrative Analyst	1	1	1	1,336–1,607	17,568	17,568
Secretary II	1	1	1	831–991	10,416	10,416
Reprographics:						
Managemnt Services Officer II	1	1	1	1,464–1,938	23,088	23,088
Administrative Assistant II	0.5	–	–	949–1,137	–	–
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Mailing Division:						
Managemnt Services Officer II	1	1	1	1,464–1,938	21,948	21,948
Senior Mail Processor	1	1	1	991–1,191	14,292	14,292
Mail Processor	2	3	3	831–991	33,756	33,756
Addressing Services:						
Managemnt Services Officer I	1	1	1	1,275–1,683	18,396	18,396
Material Management-Receiving:						
Senior Stores Supervisor	1	1	1	1,336–1,607	19,284	19,284
Stores Supervisor	0.9	1	1	1,217–1,464	15,660	15,660
Senior Storekeeper	2	2	2	969–1,161	27,864	27,864
Stores Worker	3.8	5	5	888–1,063	59,736	59,736

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Storekeeper	–	2	2	848–1,015	20,352	20,352
Bo-pool Car Operations:						
Principal Clerk	–	1	1	831–991	10,896	10,896
Material Management-Storehouse:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Stores Supervisor	2	2	2	1,336–1,607	38,568	38,568
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Senior Storekeeper	4	4	4	969–1,161	55,728	55,728
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Stores Worker	3.7	5	5	888–1,063	58,452	58,452
Storekeeper	0.6	1	1	848–1,015	10,176	10,176
Principal Clerk	2.8	4	4	831–991	43,728	43,728
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	3	2	2	760–908	20,868	20,868
Key Entry Operator	1.5	1	1	760–908	9,528	9,528
Senior Clerk	0.5	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	1.2	2	2	727–868	18,648	18,648
Delivery Worker	0.8	–	–	727–868	–	–
Communications Department:						
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Administrative Analyst	1	1	1	1,336–1,607	17,568	17,568
Environmental Health & Safety						
Pr Env H & S Techno	1.2	1	1	2,128–2,571	30,852	30,852
Sr Env H & S Techno	3	3	3	1,893–2,284	77,292	77,292
Asso Env H & S Techno	1	1	1	1,644–1,983	21,660	21,660
Pr Env H & S Tech	1	1	1	1,429–1,724	19,728	19,728
Sr Env H & S Tech	3.4	4	4	1,191–1,429	63,084	63,084
Program Representive II	1	1	1	1,137–1,365	15,300	15,300
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Senior Typist Clerk (a)	2	2	2	727–868	20,172	20,172
Gifts & Endowments Office:						
Managemnt Services Officer IV	0.5	1	1	1,938–2,571	23,256	23,256
Administrative Analyst	0	0.5	0.5	1,336–1,607	8,784	8,784
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	0.3	1	1	831–991	10,896	10,896
Computer Center Administration:						
Manager (Functional Area)	0.5	0.5	0.5	1,958–3,058	17,400	17,400
----Assistant III	0.8	1	1	1,087–1,305	15,660	15,660
----Assistant II	0.5	0.5	0.5	949–1,137	6,666	6,666
Principal Clerk	1	1	1	831–991	10,176	10,176
Computer Center-Computing Serv:						
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Senior Programmer	3	3	3	1,683–2,031	70,884	70,884
Programmer	1.7	1	1	1,397–1,683	19,728	19,728
Computer Operations Supervisor	1	1	1	1,336–1,607	16,764	16,764
Senior Computer Operator	3.8	3.8	3.8	1,063–1,275	58,038	58,038
----Assistant II	1	1	1	949–1,137	11,388	11,388
Computer Operator	3.5	3.8	3.8	928–1,111	45,562	45,562
Senior Typist Clerk (b)	0.1	1.5	1.5	760–908	14,088	14,088
Admin Infor Syst Services:						
Pr ADP Systems Analyst	0.1	0.2	0.2	2,031–2,453	5,616	5,616
Senior ADP Systems Analyst	–	1	1	1,683–2,031	23,256	23,256
Programmer	1.3	1	1	1,397–1,683	18,396	18,396
Assistant Programmer	0.5	1.2	1.2	1,161–1,397	17,817	17,817
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Principal Clerk	0.3	1	1	831–991	10,416	10,416
Police:						
Chief of Police	1	1	1	2,158–3,058	30,600	30,600
Police Lieutenant	1	1	1	1,848–2,031	23,256	23,256
Police Sergeant	4	4	4	1,607–1,765	84,720	84,720
Police Officer	15.5	14	14	1,275–1,533	255,888	255,888
Administrative Assistant II	0.9	1	1	949–1,137	13,044	13,044
Principal Clerk	0.8	1	1	831–991	11,892	11,892
----Assistant I	4.3	4	4	831–991	45,576	45,576
News Service Department:						
Director (Functional Area)	1	1	1	2,116–3,667	34,200	34,200
Sr Public Information Rep	1.2	1	1	1,607–1,938	20,196	20,196
Managemnt Services Officer II	1.9	1	1	1,464–1,938	18,432	18,432
Administrative Assistant III	1.1	–	–	1,087–1,305	–	–
Principal Typist Clerk	0.9	1	1	831–991	10,416	10,416
Principal Typist Clerk	1	–	–	831–991	–	–
Senior Typist Clerk (b)	0.8	1	1	760–908	9,528	9,528
Campus Tours:						
Managemnt Services Officer III	1	1	1	1,683–2,231	26,400	26,400
Senior Typist Clerk (a)	0.4	0.5	0.5	727–868	4,560	4,560
Publication Office:						
Senior Publications Manager	1	1	1	1,765–2,128	25,536	25,536
Senior Artist	1.3	2	2	1,305–1,569	33,624	33,624
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
Editor	1	1	1	1,137–1,365	15,660	15,660
----Assistant II	0.8	–	–	949–1,137	–	–
Administrative Assistant I	1	1	1	831–991	11,892	11,892

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Transportation Services:				SALARY RANGE		
Sr Automotive Equipment Op	1.1	–	–	928–1,111	–	–
Ucsf Information Center:						
----Assistant I	0.3	–	–	831–991	–	–
General Assistance	158.1	93	93	(1,692,327)	1,446,995	1,446,995
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	282.7	225.2	225.2	$3,715,514	$3,567,444	$3,567,444
Auxiliary Enterprises						
Student Housing & Feeding:						
Managemnt Services Officer II	0.8	0.8	0.8	1,464–1,938	16,893	16,893
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	0.8	1.5	1.5	831–991	14,958	14,958
Parking Oper-Current:						
Managemnt Services Officer II	1	1	1	1,464–1,938	19,008	19,008
Administrative Assistant III	0.6	1	1	1,087–1,305	13,644	13,644
Senior Parking Supervisor	0.8	1	1	1,063–1,275	13,332	13,332
Senior Parking Representative	2	2	2	848–1,015	24,360	24,360
Principal Clerk	1	1	1	831–991	11,388	11,388
Parking Representative	5.6	3	3	813–969	33,432	33,432
Millbury Union:						
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Pr Recreation Supervisor	0.9	1	1	1,397–1,683	17,568	17,568
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Senior Recreation Supervisor	1.9	2	2	1,161–1,397	29,208	29,208
Administrative Assistant III	1.6	2	2	1,087–1,305	29,304	29,304
----Assistant III	2	2	2	1,087–1,305	31,320	31,320
Program Representative I	1	1	1	991–1,191	13,044	13,044
Office Supervisor I	0.4	–	–	949–1,137	–	–
----Assistant II	1	1	1	949–1,137	13,644	13,644
Storekeeper	1	1	1	848–1,015	12,180	12,180
Senior Cashier	1	1	1	831–991	10,896	10,896
Principal Clerk	0.2	1	1	831–991	11,892	11,892
Administrative Assistant I	0.5	1	1	831–991	10,416	10,416
----Assistant I	6	6	6	831–991	70,596	70,596
Senior Clerk	2	2	2	727–868	18,252	18,252
General Assistance	33.4	22.7	22.7	(297,556)	314,518	314,518
TOTALS, AUXILIARY ENTERPRISES	68.3	58	58	$757,189	$786,349	$786,349
Merits And Promotions						
Academic	–	–	–	–	123,482	123,482
Staff Personnel	–	–	–	–	32,262	32,262
Totals, Merits and Promotions	–	–	–	–	$155,744	$155,744
Totals, San Francisco Campus	6,096.6	6,234.5	6,234.5	$90,747,751	$97,047,886	$97,047,886

DAVIS CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,500–4,850	$56,000	$56,000
Vice Chancellor	1	1	1	2,650–4,458	53,000	53,000
Exec Asst to Chan	1	1	1	2,325–2,750	33,000	33,000
Asst V Chan (Functl Area)	1	1	1	2,025–3,250	36,800	36,800
Pr Administrative Analyst II	–	1	1	1,938–2,340	26,772	26,772
Pr Administrative Analyst I	1	–	–	1,765–2,128	–	–
Administrative Analyst	0.9	1	1	1,336–1,607	16,764	16,764
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
----Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary III	2	2	2	949–1,137	25,224	25,224
Secretary II	2	2	2	831–991	22,308	22,308
Vice Chancellor-Academic Affrs:						
Vice Chancellor	0.8	0.8	0.8	2,650–4,458	27,760	27,760
Asst V Chan (Functl Area)	1.8	1.8	1.8	2,025–3,250	57,800	57,800
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Managemnt Services Officer II	1	1	1	1,464–1,938	22,404	22,404
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	0.8	0.8	0.8	949–1,137	8,541	8,541
----Assistant II	1	1	1	949–1,137	13,332	13,332
Principal Typist Clerk	1	1	1	831–991	10,416	10,416
----Assistant I	1	1	1	831–991	10,416	10,416
Secretary II	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	1	1	1	727–868	9,120	9,120
Secretary I	1	1	1	727–868	8,724	8,724
Summer Differential	–	–	–	–	1,760	1,760
Administrative Stipend	–	–	–	–	20,000	20,000

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Vice Chancellor-Student Affairs:				SALARY RANGE		
Vice Chancellor	1	1	1	2,650–4,458	44,100	44,100
Asst V Chan (Functl Area)	1	1	1	2,025–3,250	37,600	37,600
Managemnt Services Officer II	1	1	1	1,464–1,938	21,228	21,228
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Secretary III	1	1	1	949–1,137	11,892	11,892
Secretary I	0.5	0.5	0.5	727–868	4,878	4,878
Vice Chan Business & Finance:						
Vice Chancellor	1	1	1	2,650–4,458	40,000	40,000
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Office of Planning & Analysis:						
Budget Officer	0.7	1	1	2,233–2,825	33,900	33,900
Asst V chan (Functl Area)	1	1	1	2,025–3,250	36,000	36,000
Sr Educational Facility Plan	1	1	1	1,938–2,340	28,080	28,080
Principal Budget Analyst I	1	2	2	1,765–2,128	46,716	46,716
Senior ADP Systems Analyst	–	1	1	1,683–2,031	20,196	20,196
Senior Administrative Analyst	2	2	2	1,607–1,938	42,372	42,372
Senior Budget Analyst	2.2	2	2	1,607–1,938	42,540	42,540
ADP Systems Analyst	1	–	–	1,397–1,683	–	–
Facility Requirements Analyst	1	1	1	1,336–1,607	17,964	17,964
Administrative Analyst	1.3	1	1	1,336–1,607	17,658	17,658
Budget Analyst	0.8	–	–	1,336–1,607	–	–
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
----Assistant III	1	1	1	1,087–1,305	14,604	14,604
Administrative Assistant II	1	1	1	949–1,137	12,180	12,180
Principal Clerk	–	1	1	831–991	10,416	10,416
Secretary II	2	2	2	831–991	19,944	19,944
Senior Typist Clerk (b)	0.9	1	1	760–908	9,120	9,120
Office of Research Development:						
Managemnt Services Officer II	1	1	1	1,464–1,938	19,320	19,320
Administrative Analyst	2	2	2	1,336–1,607	38,568	38,568
Associate Dean	0.5	0.5	0.5	1,308–4,350	20,400	20,400
Asst Administrative Analyst	–	1	1	1,111–1,336	13,332	13,332
Administrative Assistant III	0.3	1	1	1,087–1,305	13,044	13,044
Administrative Assistant II	0.8	0.5	0.5	949–1,137	6,240	6,240
Secretary III	0.5	0.5	0.5	949–1,137	6,822	6,822
Principal Clerk	2.4	2.5	2.5	831–991	27,258	27,258
Senior Typist Clerk (b)	1	1	1	760–908	9,120	9,120
Administrative Stipend	–	–	–	–	2,000	2,000
Chancellor Emeritus:						
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Retirement & Risk Management:						
Mgr-of Bus Serv	1	1	1	2,092–2,500	28,100	28,100
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
Administrative Assistant I	0.9	1	1	831–991	10,416	10,416
Secretary II	0.3	0.3	0.3	831–991	2,973	2,973
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Accounting Office:						
Accounting Officer	1	1	1	2,308–3,300	34,800	34,800
Principal Accountant I	3	3	3	1,765–2,128	76,608	76,608
Senior ADP Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Senior Accountant	5	5	5	1,607–1,938	112,500	112,500
Accountant	1	1	1	1,336–1,607	16,764	16,764
Assistant Accountant	7	7	7	1,111–1,336	109,020	109,020
----Assistant III	1.8	3	3	1,087–1,305	41,628	41,628
----Assistant II	10.6	12	12	949–1,137	153,312	153,312
Principal Clerk	0.8	1	1	831–991	11,388	11,388
----Assistant I	10.8	12	12	831–991	131,508	131,508
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	2.9	3	3	760–908	29,544	29,544
Senior Clerk	12	11	11	727–868	107,454	107,454
Accounting Office Student Aid:						
Senior Accountant	1	1	1	1,607–1,938	21,660	21,660
Assistant Accountant	0.9	1	1	1,111–1,336	16,032	16,032
----Assistant II	2.4	4	4	949–1,137	51,120	51,120
----Assistant I	3.2	4	4	831–991	41,664	41,664
Senior Clerk	1.3	2	2	727–868	18,252	18,252
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
Building Program Clearing:						
Admtr (Functl Area)	1	1	1	2,608–4,167	32,100	32,100
Principal Architect	0.8	1	1	2,179–2,632	31,584	31,584
Senior Architect	2.3	2	2	1,983–2,396	54,288	54,288
Pr Construction Inspector	1	1	1	1,893–2,284	27,408	27,408
Senior Engineer	1	1	1	1,893–2,284	26,148	26,148
Associate Architect	1	1	1	1,724–2,080	24,960	24,960
Senior Construction Inspector	1	1	1	1,724–2,080	24,960	24,960
Associate Engineer	1.2	2	2	1,644–1,983	43,524	43,524
Assistant Business Manager III	0.2	–	–	1,607–1,938	–	–
Assoc Construction Inspector	6	6	6	1,569–1,893	134,268	134,268
Senior Architectural Associate	2	2	2	1,365–1,644	38,556	38,556
Assistant Engineer	1	1	1	1,365–1,644	17,148	17,148
Managemnt Services Officer I	1	1	1	1,275–1,683	16,752	16,752
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Typist Clerk	1	1	1	831–991	10,896	10,896
Secretary II	1.8	1	1	831–991	11,136	11,136

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Typist Clerk (b)	0.9	2	2	760–908	18,240	18,240
Cashiers:						
Cashiers Office Manager II	1	1	1	1,246–1,497	17,964	17,964
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Senior Cashier	2	2	2	831–991	23,406	23,406
Cashier	1.8	3.5	3.5	727–868	31,656	31,656
Personnel Office:						
Personnel Manager	1	1	1	2,233–2,742	28,100	28,100
Principal Personnel Analyst I	2	2	2	1,765–2,128	51,072	51,072
Senior Personnel Analyst	7	7	7	1,607–1,938	158,640	158,640
Personnel Analyst	6	6	6	1,336–1,607	112,728	112,728
Asst Administrative Analyst	0.2	1	1	1,111–1,336	14,952	14,952
Assistant Personnel Analyst	–	1	1	1,111–1,336	13,932	13,932
Administrative Assistant III	1	1	1	1,087–1,305	14,604	14,604
----Assistant II	2	2	2	949–1,137	25,524	25,524
Principal Clerk	1	1	1	831–991	11,892	11,892
Administrative Assistant I	–	1	1	831–991	11,892	11,892
----Assistant I	1.9	2	2	831–991	21,864	21,864
Secretary II	0.8	2	2	831–991	23,028	23,028
Senior Clerk	0.5	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	3.9	4	4	727–868	38,592	38,592
Clerk	0.5	0.5	0.5	638–760	4,002	4,002
Purchasing:						
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Principal Buyer	0.2	1	1	1,683–2,031	22,176	22,176
Senior Buyer	5.1	5	5	1,464–1,765	99,504	99,504
Buyer	6.9	8	8	1,217–1,464	124,884	124,884
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	2.3	3	3	949–1,137	37,788	37,788
Principal Clerk	0.8	3	3	831–991	32,040	32,040
Principal Typist Clerk	1.3	–	–	831–991	–	–
Secretary II	1.1	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	1	1	1	760–908	10,416	10,416
Senior Typist Clerk (a)	1.3	1	1	727–868	9,972	9,972
Clerk	6.2	6	6	638–760	50,772	50,772
Equipment Management Division:						
Managemnt Services Officer I	1	1	1	1,275–1,683	19,128	19,128
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Principal Clerk	4.4	4.5	4.5	831–991	49,308	49,308
Materiels Management Office:						
Materiel Manager	1	1	1	2,042–2,625	31,200	31,200
Senior Administrative Analyst	0.6	0.6	0.6	1,607–1,938	13,954	13,954
Administrative Analyst	0.6	1	1	1,336–1,607	19,284	19,284
Senior Typist Clerk (a)	0.7	1	1	727–868	9,120	9,120
Secretary I	0.3	–	–	727–868	–	–
General Assistance	22.3	13.9	13.9	(224,882)	184,467	184,467
TOTALS, GENERAL ADMINISTRATION	248.9	260.6	260.6	$3,958,014	$4,305,535	$4,305,535
Instruction and Departmental Research						
General Campus:						
Academic:						
Assistant to the Dean	0.8	1	1	2,225–2,417	26,700	26,700
Professor- 11-Months	–	1	1	2,183–3,400	34,700	34,700
Asst Dean--Admin Functl Area	1.7	1.5	1.5	2,158–2,950	41,350	41,350
Director (Functional Area)	1	1	1	2,116–3,667	28,200	28,200
Dean-Extended Learning	0.9	0.9	0.9	3,417	34,850	34,850
Res ---- - 9-Mos-Xmural Funds	0.1	–	–	2,511–3,911	–	–
Professor - 11-Months	77.3	80.3	80.3	2,183–3,400	2,732,120	2,732,120
Professor - 11-Months-Recalled	0.5	–	–	2,183–3,400	–	–
Dean	4.2	4.2	4.2	2,175–5,417	186,300	186,300
Associate Dean - Acting	0.6	–	–	2,108	–	–
Professor-Law School Scale	17.3	24	24	2,033–3,292	795,450	795,450
Coop Ext Specialist	0.4	–	–	1,900	–	–
Professor - 9-Months	195	228.5	228.5	1,883–2,933	6,326,672	6,326,672
Vst Professor -9-Mos-1-9th Pmt	1.5	–	–	1,883–2,933	–	–
Professor-Fac Early Retir Pgrm	0.3	0.5	0.5	1,883–2,933	12,838	12,838
Professor-9-Mos-Recalled	0.2	–	–	1,883–2,933	–	–
Acting Professor - 9-Months	0.4	–	–	1,883–2,933	–	–
Visiting Professor - 9-Months	0.8	–	–	1,883–2,933	–	–
Res ---- - 9-Mos-State Funds	0.1	–	–	1,883–2,933	–	–
Faculty Asst to the Vice Chanc	2.1	1.5	1.5	1,817–3,133	35,900	35,900
Assoc Professor-11-Mos	18.5	20.1	20.1	1,817–2,408	470,982	470,982
Vst Assoc Professor-11-Mos	0	–	–	1,817–2,408	–	–
Assoc Adjunct Professor-11-Mos	1	–	–	1,817–2,578	–	–
Professor in Residence - 9-Mos	0.1	0.1	0.1	1,800–3,445	3,520	3,520
Supervisor of Phys Ed - 9-Mos	10.5	10.5	10.5	1,742–2,408	250,500	250,500
Act Professor (a-b)-Law Sch Sc	3	1.8	1.8	1,692–1,867	51,775	51,775
Vst Professor-Law School Scale	1.7	–	–	1,692–1,867	–	–
Asst Prof in Residence- 11-Mos	0.1	–	–	1,600–1,708	–	–
Associate Professor - 9-Months	133.9	151.2	151.2	1,567–2,075	3,059,493	3,059,493
Vst Assoc Professor-9-Mos-1-9	0.3	–	–	1,567–2,075	–	–
Coordinator-Administrator	2.3	2.3	2.3	1,490–2,650	54,636	54,636
Asst Professor - 11-Months	25	37.7	37.7	1,458–1,908	734,634	734,634

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Associate Specialist	0.1	1	1	1,426–1,718	17,112	17,112
Assoc Suprvsr Of Phys Ed - 9mo	1	2	2	1,408–1,608	36,400	36,400
Associate Director	–	0.3	0.3	1,383–3,933	4,700	4,700
Assistant Dean	2.2	2.5	2.5	1,383–3,133	67,122	67,122
Senior Lecturer - 11-Months	–	0.3	0.3	1,331–2,987	7,662	7,662
Sr Lect W-sec Empl - 11-Mos	0.5	1	1	1,331–2,987	28,524	28,524
Lecturer - 11-Months	5.4	4.6	4.6	1,331–2,987	125,706	125,706
Lecturer W-sec Empl - 11-Mos	1.6	1.5	1.5	1,331–3,055	45,702	45,702
Supervisor of Teacher Educ	7.3	6.7	6.7	1,331–1,907	138,795	138,795
Associate Dean	6.2	6.6	6.6	1,308–4,350	211,580	211,580
Director	0.5	0.5	0.5	1,261–4,745	18,550	18,550
Assistant Professor - 9-Months	125.3	188.4	188.4	1,258–1,642	3,181,914	3,181,914
Asst Adjunct Professor - 9-Mos	0.5	–	–	1,258–1,642	–	–
Teaching Assistant	239.2	247.1	247.1	1,196	2,659,784	2,659,784
Physical Activities Assistant	0.3	–	–	1,196	–	–
Vst Asst Professor-9-Mos-1-9	0.5	–	–	1,195–1,401	–	–
Act Asst Professor -9-Months	5.8	1	1	1,195–1,401	15,740	15,740
Vst Asst Professor -9-Months	1.9	–	–	1,195–1,401	–	–
Senior Lecturer - 9-Months	0.5	–	–	1,162–2,554	–	–
Sr Lecturer - 9-Mos-1-9th Pmt	0.8	–	–	1,162–2,554	–	–
Sr Lect W-sec Empl - 9-Mos	0.7	0.7	0.7	1,162–2,728	19,650	19,650
Lecturer - 9-Months	41.8	15	15	1,162–2,676	280,564	280,564
Lecturer - 9-Mos -1-9th Pmt	61.9	0.5	0.5	1,162–2,554	8,766	8,766
Lecturer W-sec Empl - 9-Mos	16	19	19	1,162–2,554	399,672	399,672
Visiting Lecturer - 9-Months	0.3	–	–	1,162–2,554	–	–
Asst Suprvsr of Phys Ed - 9mos	4	5	5	1,133–1,508	77,600	77,600
Associate In - 11-Months	0.1	–	–	1,013–1,461	–	–
Nursery School Teacher	–	3.3	3.3	1,013–1,331	39,507	39,507
Postgrad Res---Grad Stdnt-11-M	0.2	–	–	990–1,243	–	–
Associate In - 9-Months	2	16.5	16.5	883–1,086	203,016	203,016
Assoc In --9-Mos-1-9th Pmt	5.3	–	–	883–1,086	–	–
Assoc In --Grad Stdnt-9mos-1-9	37.1	–	–	883–1,086	–	–
Stipend-Department Chairperson	–	–	–	–	108,565	108,565
Summer Differential	–	–	–	–	4,165	4,165
Administrative Stipend	–	–	–	–	76,831	76,831
Staff Personnel:						
Senior Development Engineer	2	2.5	2.5	1,983–2,396	62,994	62,994
Senior Television Engineer	1	1	1	1,938–2,340	28,080	28,080
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Lab Business Officer III	0.1	0.1	0.1	1,848–2,231	2,677	2,677
Associate Development Engineer	1.1	0.8	0.8	1,724–2,080	19,681	19,681
Sr Superintendent Of Mech Shop	1.2	1.2	1.2	1,724–2,080	28,704	28,704
Supr A-V & Photo Serv	1	1	1	1,683–2,031	23,796	23,796
Television Engineer	1	1	1	1,683–2,031	24,372	24,372
Senior Statistician	0.3	0.3	0.3	1,683–2,031	7,312	7,312
Senior ADP Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Spectroscopist	1	1	1	1,683–2,031	24,372	24,372
Principal Museum Scientist	0	0.5	0.5	1,683–2,031	11,088	11,088
Admin Services Officer II	0.7	0.7	0.7	1,607–1,938	16,744	16,744
Pr Supt of Agr	0.6	0.7	0.7	1,569–1,893	13,838	13,838
Supervisor of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Supervising Programmer	0.6	0.9	0.9	1,533–1,848	20,144	20,144
Pr Television Techn	3.5	5	5	1,533–1,848	101,832	101,832
Managemnt Services Officer II	7	6.3	6.3	1,464–1,938	141,344	141,344
Pr Laboratory Glassblower	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	11.8	11.2	11.2	1,464–1,765	236,694	236,694
Senior Museum Scientist	3.5	2.7	2.7	1,464–1,765	54,675	54,675
Principal Producer-Director	2.4	2	2	1,429–1,724	40,014	40,014
Principal Photographer	0.3	0.3	0.3	1,429–1,724	5,172	5,172
Pr Electronics Techn	7.8	8	8	1,429–1,724	160,512	160,512
Pr Laboratory Mechanician	10.5	10.4	10.4	1,429–1,724	212,165	212,165
Programmer	1.9	2.1	2.1	1,397–1,683	38,883	38,883
Senior Laboratory Glassblower	1	1	1	1,365–1,644	17,964	17,964
Senior Student Affairs Officer	2.3	2	2	1,336–1,607	35,592	35,592
Administrative Analyst	3	3	3	1,336–1,607	51,348	51,348
Sr Supt of Agr	1.9	1.9	1.9	1,336–1,607	35,447	35,447
Staff Research Associate III	5.2	4.5	4.5	1,336–1,607	84,676	84,676
Production Supr Theatre Arts	0.6	1.7	1.7	1,305–1,569	26,892	26,892
Senior Laboratory Mechanician	0.3	0.2	0.2	1,305–1,569	2,824	2,824
Managemnt Services Officer I	17.6	18.6	18.6	1,275–1,683	350,163	350,163
Administrative Assistant IV	2.2	2.2	2.2	1,246–1,497	39,521	39,521
Principal Drafting Techn	1.6	1.6	1.6	1,246–1,497	28,742	28,742
Senior Electronics Techn	0.6	1	1	1,246–1,497	14,952	14,952
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Animal Resources Supervisor	0.2	0.2	0.2	1,217–1,464	3,353	3,353
Laboratory Assistant IV	5.4	4.8	4.8	1,217–1,464	80,450	80,450
Staff Research Associate II	6.3	6.3	6.3	1,217–1,464	109,092	109,092
Senior Photographer	0.4	0.5	0.5	1,191–1,429	7,476	7,476
Senior Television Techn	1.5	–	–	1,191–1,429	–	–
Senior Farm Maintenance Worker	0.1	0.1	0.1	1,191–1,365	1,638	1,638
Laboratory Mechanician	1	1	1	1,191–1,429	17,148	17,148
Assistant Programmer	0.4	0.2	0.2	1,161–1,397	3,213	3,213
Television Techn	3.2	3.5	3.5	1,161–1,336	52,530	52,530
Editor	0.6	1.1	1.1	1,137–1,365	16,650	16,650

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Electronics Techn	0.5	0.5	0.5	1,137–1,305	7,830	7,830
Student Affairs Officer	1	1.8	1.8	1,111–1,336	26,151	26,151
Counselor II	4.5	5.5	5.5	1,111–1,336	82,662	82,662
Administrative Assistant III	21.2	21.7	21.7	1,087–1,305	321,497	321,497
----Assistant III	2.8	2.8	2.8	1,087–1,305	41,554	41,554
Senior Illustrator	1	1.5	1.5	1,087–1,305	22,482	22,482
Producer-Director	1	1	1	1,087–1,305	14,952	14,952
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Senior Wardrobe Techn	0.4	0.5	0.5	1,063–1,275	7,650	7,650
Pr Agricultural Techn	0.3	0.3	0.3	1,063–1,275	4,590	4,590
Principal Animal Techn	1.9	1.9	1.9	1,063–1,275	28,523	28,523
Staff Research Associate I	1.4	1.6	1.6	1,063–1,275	20,398	20,398
Assistant Museum Scientist	–	1	1	1,063–1,275	13,332	13,332
Assistant Writer	0.3	–	–	1,040–1,246	–	–
Farm Maintenance Worker	1	1	1	1,015–1,161	13,932	13,932
Senior Nursery Techn	0.6	0.6	0.6	1,015–1,217	8,032	8,032
Laboratory Assistant III	4.5	6	6	1,015–1,217	83,639	83,639
Assistant Producer-Director	1.9	2	2	991–1,191	28,584	28,584
Counselor I	0.6	1	1	969–1,161	12,480	12,480
Senior Storekeeper	2.9	2.9	2.9	969–1,161	38,951	38,951
Senior Agricultural Techn	3	3.2	3.2	969–1,161	43,206	43,206
Office Supervisor I	3.6	3.7	3.7	949–1,137	49,418	49,418
Administrative Assistant II	30.4	31.1	31.1	949–1,137	413,302	413,302
----Assistant II	8.2	8.9	8.9	949–1,137	116,319	116,319
Secretary III	7	8.5	8.5	949–1,137	106,846	106,846
Library Assistant III	2.9	3	3	949–1,137	39,180	39,180
Senior Animal Techn	0.8	0.8	0.8	928–1,111	9,769	9,769
Wardrobe Techn	0.4	0.5	0.5	888–1,063	6,378	6,378
Illustrator	0.5	0.5	0.5	868–1,040	5,946	5,946
Storekeeper	2.7	4	4	848–1,015	42,708	42,708
Agricultural Techn	0.9	0.9	0.9	848–1,015	10,105	10,105
Laboratory Assistant II	5.3	4.9	4.9	848–1,015	54,997	54,997
Principal Clerk	24.1	26.5	26.5	831–991	296,607	296,607
Principal Typist Clerk	13.1	12.9	12.9	831–991	145,072	145,072
Administrative Assistant I	1.4	2.8	2.8	831–991	30,382	30,382
----Assistant I	4	4.1	4.1	831–991	42,311	42,311
Secretary II	31.1	34.8	34.8	831–991	393,758	393,758
Assistant Scene Techn	0.4	0.5	0.5	794–949	5,694	5,694
Senior Typist Clerk (b)	14.2	14.1	14.1	760–908	138,112	138,112
Secretary I (shorthand)	1.8	1.5	1.5	760–908	14,976	14,976
Laboratory Assistant I	4.3	4.8	4.8	743–888	48,299	48,299
Senior Clerk	0.8	1.4	1.4	727–868	13,414	13,414
Senior Typist Clerk (a)	13.5	15.6	15.6	727–868	144,795	144,795
Secretary I	3.6	5.6	5.6	727–868	51,124	51,124
Clerk	1	1	1	638–760	7,656	7,656
Laboratory Helper	0.7	0.8	0.8	638–760	5,742	5,742
General Assistance	169	104.9	104.9	(1,867,171)	1,264,769	1,264,769
Health Sciences:						
Academic:						
Asst Dean--Admin Functl Area	2	2	2	2,158–2,950	62,800	62,800
Professor- Sft-Pc	15.5	18	18	2,725–3,700	685,200	685,200
Professor- Sft-Vm	34.2	43.7	43.7	2,725–3,700	1,658,271	1,658,271
Inst in Residence-Cdcp	1.7	1	1	2,583	31,000	31,000
Academic-Administrator V	0.8	1	1	2,554–2,987	35,844	35,844
Associate Professor-Sft-Pc	14.2	19.8	19.8	2,275–2,892	578,274	578,274
Associate Professor - Sft-Vm	21.7	20.6	20.6	2,275–2,892	592,682	592,682
Act Assoc Professor - Sft-Vm	0.5	–	–	2,275–2,892	–	–
Professor - Cdcp	43.1	53	53	2,233–5,857	3,439,500	3,439,500
Dean - Acting	0.8	–	–	2,183	–	–
Professor - 11-Months	0.8	0.5	0.5	2,183–3,400	19,100	19,100
Visiting Professor - 11-Months	0.7	–	–	2,183–3,400	–	–
Professor in Residence -Cdcp	4.5	4.2	4.2	2,183–6,372	177,156	177,156
Adjunct Professor - 11-Months	0.1	0.1	0.1	2,183–3,400	3,660	3,660
Dean	1.9	2	2	2,175–5,417	118,600	118,600
Asst Prof in Residence- Cdpsp	0.2	1	1	2,133	25,600	25,600
Associate Dean - Acting	0.4	–	–	2,108	–	–
Assoc Prof In Residence-Sft-Pc	–	1	1	1,916–2,717	32,600	32,600
Assoc Professor-11-Mos Cl Scal	–	1	1	1,908–5,250	60,000	60,000
Associate Professor-Cdcp	23	28.5	28.5	1,908–5,250	1,464,877	1,464,877
Act Assoc Professor-Cdcp	1	–	–	1,908–5,250	–	–
Assistant Professor-Sft-Pc	11.9	11	11	1,817–2,400	273,000	273,000
Assistant Professor-Sft-Vm	18.6	34.5	34.5	1,817–2,400	849,303	849,303
Assoc Clin Professor - 11-Mos	0.1	–	–	1,817–2,408	–	–
Assoc Clin Professor - Cdcp	0.4	1	1	1,817–5,371	50,000	50,000
Assoc Prof in Residence-Cdcp	0.9	0.8	0.8	1,817–4,216	18,544	18,544
Act Asst Professor- Sft-Vm	2.7	–	–	1,725–2,026	–	–
Assistant Professor-Cdcp	51.6	84.8	84.8	1,600–4,500	2,929,666	2,929,666
Asst Prof in Residence- 11-Mos	1.1	0.9	0.9	1,600–1,708	17,664	17,664
Asst Prof in Residence- Cdcp	22	23	23	1,600–3,208	950,597	950,597
Asst Adjunct Professor -11-Mos	0.6	0.5	0.5	1,600–1,925	11,550	11,550
Coordinator-Administrator	–	0.5	0.5	1,490–2,929	17,575	17,575
Assistant Dean	0.8	1	1	1,383–3,133	45,725	45,725
Sr Lect W-sec Empl - 11-Mos	0.6	0.6	0.6	1,331–2,987	20,527	20,527
Lecturer - 11-Months	10.9	–	–	1,331–2,987	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Lecturer W-sec Empl - 11-Mos	1.2	1	1	1,331–3,055	27,876	27,876
Associate Dean	2.5	3.2	3.2	1,308–4,350	118,160	118,160
Post-Md II-IV	83.3	105.6	105.6	1,225–1,583	1,674,680	1,674,680
Chief Post-Md Officer Of	7.2	–	–	1,225–1,583	–	–
Resident - Veterinary Medicine	11.3	13.2	13.2	1,138–1,247	187,840	187,840
Post-Md I	26.4	–	–	1,100	–	–
Intern - Veterinary Medicine	4.7	4.8	4.8	1,015	58,478	58,478
Associate in - 11-Months	2.7	–	–	1,013–1,461	–	–
Assoc in --Grad Stdnt- 11-Mos	1.1	–	–	1,013–1,461	–	–
Stipend-Department Chairperson	–	–	–	–	73,297	73,297
Administrative Stipend	–	–	–	–	34,500	34,500
Staff Personnel:						
Senior (physician) Diplomate	1	1	1	3,339–4,045	48,540	48,540
Asso (physician) Diplomate	3	3	3	3,186–3,856	138,816	138,816
Associate (physician)	1	1	1	2,895–3,504	40,068	40,068
Associate Chief Pharmacist	0.3	0.3	0.3	2,031–2,453	7,359	7,359
Staff Officer II	2	2	2	1,938–2,340	56,160	56,160
Computer Facility Manager I	1	1	1	1,848–2,231	26,772	26,772
Managemnt Services Officer III	0.5	0.5	0.5	1,683–2,231	11,088	11,088
Lab Business Officer II	1	1	1	1,607–1,938	23,256	23,256
Managemnt Services Officer II	1.3	1	1	1,464–1,938	23,256	23,256
Public Information Rep	1	1	1	1,464–1,765	18,396	18,396
Staff Research Associate IV	18	17.8	17.8	1,464–1,765	370,428	370,428
Principal Producer-Director	0.1	0.5	0.5	1,429–1,724	10,344	10,344
Programmer	2	1	1	1,397–1,683	20,196	20,196
Accountant	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	7	6.7	6.7	1,336–1,607	126,683	126,683
Managemnt Services Officer I	6	6	6	1,275–1,683	120,444	120,444
Clinical Laboratory Techno II	0.8	1	1	1,246–1,497	16,380	16,380
Pr Nuclear Medicine Techn	0.9	–	–	1,246–1,497	–	–
Stores Supervisor	1.2	1.1	1.1	1,217–1,464	18,905	18,905
Laboratory Assistant IV	0.6	0.6	0.6	1,217–1,464	10,331	10,331
Staff Research Associate II	12.2	14.4	14.4	1,217–1,464	238,917	238,917
Senior Photographer	0.5	0.5	0.5	1,191–1,429	8,574	8,574
Pr Radiologic Technologist	0.1	0.1	0.1	1,191–1,429	1,715	1,715
Assistant Programmer	1	1	1	1,161–1,397	16,764	16,764
Asst Administrative Analyst	1	1	1	1,111–1,336	15,300	15,300
Office Supervisor II	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant III	20	19.8	19.8	1,087–1,305	302,301	302,301
----Assistant III	0.8	1	1	1,087–1,305	13,044	13,044
Principal Animal Techn	0.1	0.1	0.1	1,063–1,275	1,530	1,530
Staff Research Associate I	7.2	8.5	8.5	1,063–1,275	120,270	120,270
Radiologic Technologist	0.4	0.5	0.5	1,040–1,246	7,206	7,206
Laboratory Assistant III	1	1	1	1,015–1,217	14,604	14,604
Senior Storekeeper	–	1	1	969–1,161	13,932	13,932
Administrative Assistant II	24.9	27.1	27.1	949–1,137	349,127	349,127
----Assistant II	1.2	2	2	949–1,137	26,688	26,688
Secretary III	6.3	9	9	949–1,137	116,028	116,028
Senior Animal Techn	0.3	0.3	0.3	928–1,111	3,439	3,439
Laboratory Assistant II	3.5	5	5	848–1,015	54,024	54,024
Principal Clerk	5.2	11.8	11.8	831–991	129,687	129,687
Principal Typist Clerk	6.8	8.5	8.5	831–991	95,922	95,922
Administrative Assistant I	1	2	2	831–991	22,308	22,308
----Assistant I	1.8	1.7	1.7	831–991	18,868	18,868
Secretary II	35.1	43.8	43.8	831–991	480,753	480,753
Senior Typist Clerk (b)	10.7	12	12	760–908	117,543	117,543
Secretary I (shorthand)	0.3	0.3	0.3	760–908	2,493	2,493
Laboratory Assistant I	3.1	3	3	743–888	30,942	30,942
Senior Typist Clerk (a)	2.9	5	5	727–868	46,908	46,908
Secretary I	2.5	2	2	727–868	19,140	19,140
Clerk	–	0.5	0.5	638–760	4,002	4,002
Laboratory Helper	0.1	2	2	638–760	16,776	16,776
General Assistance	96.3	48	48	(1,236,527)	812,057	812,057
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2313.1	2330.8	2330.8	$46,961,851	$49,888,085	$49,888,085
Summer Session						
Sum Sess-Admin:						
Director	0.2	0.2	0.2	1,261–4,745	4,860	4,860
Administrative Assistant III	0.5	1	1	1,087–1,305	13,932	13,932
Administrative Assistant II	0.4	–	–	949–1,137	–	–
Administrative Stipend	–	–	–	0 00 0	1,800	1,800
General Assistance	39.8	37.3	37.3	(335,483)	314,244	314,244
TOTALS, SUMMER SESSION	40.8	38.4	38.4	$354,667	$334,836	$334,836
Organized Activities-Hospitals & Clinics						
Scm:						
Dir Hospitals & Clinics	1	1	1	4,225–5,417	56,000	56,000
Asst Tt Dir--Hosp & Clinics	0.5	–	–	2,425	–	–
Asst Dir (Functl Area)	–	1	1	2,167–2,792	29,500	29,500
Asso Dir (Functl Area)	4.5	6	6	2,133–3,183	187,000	187,000
Post-Md II-IV	106	150.6	150.6	1,225–1,583	2,434,132	2,434,132

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Chief Post-Md Officer Of	9.2	–	–	1,225–1,583	–	–
Post-Md I	35.3	–	–	1,100	–	–
General Assistance	3278.1	3275.9	3275.9	(34,842,160)	37,499,820	37,499,820
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3434.5	3434.5	3434.5	$37,414,027	$40,206,452	$40,206,452
Organized Activities-Other						
Dramatic Art Productions:						
Senior Scene Techn	0.8	1	1	1,137–1,365	16,380	16,380
Senior Wardrobe Techn	0.1	0.2	0.2	1,063–1,275	2,601	2,601
Wardrobe Techn	0.4	0.5	0.5	888–1,063	6,378	6,378
Assistant Scene Techn	0.4	0.5	0.5	794–949	5,694	5,694
Intercollegiate Athletics:						
Intcol Athletic Dir	0.3	0.3	0.3	2,378–3,667	7,134	7,134
Assistant Business Manager III	0.9	0.9	0.9	1,607–1,938	20,930	20,930
Senior Writer	1	1	1	1,305–1,569	18,828	18,828
Supervising Athletic Trainer	1	1	1	1,305–1,569	17,148	17,148
Stores Supervisor	1.8	1.8	1.8	1,217–1,464	30,086	30,086
Athletic Trainer	0.5	0.5	0.5	1,087–1,305	7,302	7,302
Secretary III	0.8	0.8	0.8	949–1,137	9,984	9,984
Storekeeper	0.5	0.5	0.5	848–1,015	5,694	5,694
Med Hlth Sci Research Labs:						
Staff Research Associate IV	–	1	1	1,464–1,765	19,284	19,284
Staff Research Associate II	–	1	1	1,217–1,464	17,568	17,568
Staff Research Associate I	–	2	2	1,063–1,275	28,632	28,632
Med Hlth Sci Instrmtn Facility:						
Pr Electronics Technician	–	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechanician	–	1	1	1,429–1,724	20,688	20,688
Senior Laboratory Mechanician	–	1	1	1,305–1,569	18,828	18,828
Vet Med Teaching Facilities:						
Associate Chief Pharmacist	0.8	0.8	0.8	2,031–2,453	22,077	22,077
Managemnt Services Officer III	1	1	1	1,683–2,231	25,932	25,932
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Staff Research Associate IV	2.7	2.9	2.9	1,464–1,765	59,970	59,970
Senior Laboratory Mechanician	1	1	1	1,305–1,569	18,828	18,828
Managemnt Services Officer I	0.8	0.8	0.8	1,275–1,683	12,861	12,861
Sr Medical Record Administratr	1	1	1	1,275–1,533	17,568	17,568
Director	0.5	0.5	0.5	1,261–4,745	21,000	21,000
Clinical Laboratory Techno II	7	7	7	1,246–1,497	116,904	116,904
Pr Nuclear Medicine Tech	–	0.9	0.9	1,246–1,497	15,460	15,460
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Animal Resources Supervisor	0.5	0.4	0.4	1,217–1,464	6,538	6,538
Laboratory Assistant IV	2.9	2.9	2.9	1,217–1,464	50,143	50,143
Staff Research Associate II	2.1	3.1	3.1	1,217–1,464	50,141	50,141
Pr Radiologic Technologist	2.9	2.9	2.9	1,191–1,429	48,961	48,961
Resident - Veterinary Medicine	17.7	19.7	19.7	1,138–1,247	276,502	276,502
Principal Animal Techn	3.9	3.9	3.9	1,063–1,275	58,014	58,014
Staff Research Associate I	1.8	1	1	1,063–1,275	14,604	14,604
Radiologic Technologist	1.6	1.5	1.5	1,040–1,246	21,042	21,042
Intern - Veterinary Medicine	7.4	7.4	7.4	1,015	99,433	99,433
Administrative Assistant II	4.8	5.5	5.5	949–1,137	72,090	72,090
Secretary III	1	1	1	949–1,137	13,044	13,044
Sr Eeg Technologist	0.5	0.5	0.5	949–1,137	6,090	6,090
Medical Record Techn	2	2	2	928–1,111	25,812	25,812
Senior Animal Techn	22	24.7	24.7	928–1,111	310,493	310,493
Asst Medical Record Techn	0.8	1	1	848–1,015	11,388	11,388
Animal Techn	20.9	18.5	18.5	848–1,015	204,816	204,816
Laboratory Assistant II	4	4.6	4.6	848–1,015	52,119	52,119
Principal Clerk	4.9	5	5	831–991	54,996	54,996
Principal Typist Clerk	3	1.5	1.5	831–991	17,706	17,706
----Assistant I	0.1	0.3	0.3	831–991	3,416	3,416
Secretary II	2.9	2	2	831–991	23,784	23,784
Senior Typist Clerk (b)	0.7	1	1	760–908	9,120	9,120
Key Entry Operator	1	1	1	760–908	10,896	10,896
Secretary I (shorthand)	0.8	0.8	0.8	760–908	7,479	7,479
Senior Custodian	1	1	1	743–888	10,656	10,656
Assistant Animal Techn	3.7	6	6	743–888	58,596	58,596
Laboratory Assistant I	3.3	3	3	743–888	30,144	30,144
Senior Clerk	3	4	4	727–868	38,148	38,148
Senior Typist Clerk (a)	6.4	8	8	727–868	75,720	75,720
Clerk	1.1	1	1	638–760	9,120	9,120
Laboratory Helper	1	1	1	638–760	8,724	8,724
Administrative Stipend	–	–	–	–	3,000	3,000
Facility Advanced Instrmtn:						
Specialist	–	1	1	1,846–2,851	27,372	27,372
Spectroscopist	–	1	1	1,683–2,031	24,372	24,372
Staff Research Associate II	–	1	1	1,217–1,464	15,300	15,300
Microscope Pool:						
Pr Laboratory Mechanician	–	1	1	1,429–1,724	20,688	20,688
Laboratory Mechanician	–	1	1	1,191–1,429	14,952	14,952
Principal Typist Clerk	–	0.5	0.5	831–991	4,986	4,986

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Smc Mh Intern & Resid Control:				SALARY RANGE		
Post-Md II-IV	–	9.8	9.8	1,225–1,583	162,240	162,240
Post-Md I	–	8	8	1,100	105,600	105,600
General Assistance	57.5	329.3	329.3	(634,520)	5,987,271	5,987,271
TOTALS, ORGANIZED ACTIVITIES-OTHER	212.3	522.4	522.4	$2,687,829	$8,670,787	$8,670,787
Organized Research						
General Campus:						
Academic:						
Professor- Sft-Vm	–	0.2	0.2	2,725–3,700	5,890	5,890
----- in the Agr Exp St-Sft-Vm	8.4	8.5	8.5	2,725–3,700	331,697	331,697
Res ---- - 9-Mos-Xmural Funds	0.1	–	–	2,511–3,911	–	–
Assoc ---- in the A.E.S.Sft-Vm	0.3	0.2	0.2	2,275–2,892	6,080	6,080
Professor - 11-Months	0.5	–	–	2,183–3,400	–	–
----- in the Agr Exper Station	133.8	150.3	150.3	2,183–3,400	5,099,696	5,099,696
Research - 11-Months	0.2	0.2	0.2	2,183–3,400	8,052	8,052
Asoc Res----9-Mos-Xmural Funds	0.5	–	–	2,089–2,767	–	–
Professor - 9-Months	0.1	–	–	1,883–2,933	–	–
Professor-Fac Early Retir Pgrm	0.1	0.1	0.1	1,883–2,933	4,320	4,320
Asst ----- in the A.E.S.Sft-Vm	1	3	3	1,882–2,290	71,665	71,665
Act Asst --in the A.E.S.Sft-Vm	0.3	–	–	1,882–2,290	–	–
Specialist in the Agr Exp Sta	4	3	3	1,846–2,418	85,392	85,392
Specialist	22	22	22	1,846–2,851	587,742	587,742
Assistant Professor-Sft-Vm	0.5	–	–	1,817–2,400	–	–
Assoc ----- in the A.E.S.	35.1	34.6	34.6	1,817–2,408	806,858	806,858
Assoc Res ---- - 11-Mos	0.5	0.5	0.5	1,817–2,408	12,200	12,200
Librarian - Career Status	1	1	1	1,773–2,458	22,788	22,788
Asst Res----9-Mos-Xmural Funds	0.2	–	–	1,678–2,189	–	–
Associate Professor - 9-Months	0.2	–	–	1,567–2,075	–	–
Asoc Res---- 9-Mos-State Funds	1	1	1	1,567–2,075	20,400	20,400
Asst ----- in the A.E.S.	40.3	41.1	41.1	1,458–1,908	792,272	792,272
Asst Res ----- - 11-Mos	0.3	–	–	1,458–1,908	–	–
Associate Director	1	1.2	1.2	1,383–3,933	46,138	46,138
Assoc Librarian -Career Status	0.8	0.6	0.6	1,320–1,899	11,923	11,923
Associate Dean	1.4	1.6	1.6	1,308–4,350	56,771	56,771
Director	2	2	2	1,261–4,745	69,950	69,950
Asst Res---- 9-Mos-State Funds	0.2	1	1	1,258–1,642	17,700	17,700
Assistant Specialist	–	2	2	1,136–1,302	29,464	29,464
Postgrad Res ----- - 11-Mos	1.9	–	–	990–1,243	–	–
Postgrad Res---Grad Stdnt-11-M	1	0.2	0.2	990–1,243	6,842	6,842
Research Assistant	38.3	40.2	40.2	944	454,819	454,819
Administrative Stipend	–	–	–	–	14,450	14,450
Staff Personnel:						
Asst Dean--Admin (Functl Area)	0.5	0.5	0.5	2,158–2,950	14,650	14,650
Managemnt Services Officer IV	0.4	0.4	0.4	1,938–2,571	12,539	12,539
Lab Business Officer III	0.9	0.9	0.9	1,848–2,231	24,095	24,095
Associate Development Engineer	6.2	5.2	5.2	1,724–2,080	124,925	124,925
Sr Superintendent Of Mech Shop	0.9	0.9	0.9	1,724–2,080	21,216	21,216
Senior Statistician	0.7	0.7	0.7	1,683–2,031	17,060	17,060
Principal Museum Scientist	0	0.5	0.5	1,683–2,031	11,088	11,088
Lab Business Officer II	1	1	1	1,607–1,938	23,256	23,256
Admin Services Officer II	0.3	0.3	0.3	1,607–1,938	6,512	6,512
Pr Supt of Agr	5.3	5.4	5.4	1,569–1,893	115,582	115,582
Superintendent of Mech Shop	1	1	1	1,569–1,893	22,716	22,716
Supervising Programmer	0.5	0.6	0.6	1,533–1,848	12,862	12,862
Managemnt Services Officer II	4.7	4.7	4.7	1,464–1,938	103,216	103,216
Staff Research Associate IV	75.6	71.9	71.9	1,464–1,765	1,513,836	1,513,836
Senior Museum Scientist	1.8	1.4	1.4	1,464–1,765	28,593	28,593
Principal Photographer	0.8	0.8	0.8	1,429–1,724	15,516	15,516
Pr Electronics Techn	–	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechanician	6.8	7.5	7.5	1,429–1,724	153,262	153,262
Programmer	1.8	2.6	2.6	1,397–1,683	49,089	49,089
Sr Supt of Agr	6.2	6.2	6.2	1,336–1,607	118,369	118,369
Staff Research Associate III	19.1	19.9	19.9	1,336–1,607	380,061	380,061
Senior Laboratory Mechanician	2.5	1.9	1.9	1,305–1,569	34,832	34,832
Managemnt Services Officer I	6.9	6.8	6.8	1,275–1,683	126,400	126,400
Administrative Assistant IV	0.8	0.8	0.8	1,246–1,497	14,371	14,371
Principal Drafting Techn	1.4	1.4	1.4	1,246–1,497	25,150	25,150
Animal Resources Supervisor	0.8	0.8	0.8	1,217–1,464	13,411	13,411
Laboratory Assistant IV	3.7	3.7	3.7	1,217–1,464	64,792	64,792
Staff Research Associate II	40	43.4	43.4	1,217–1,464	741,723	741,723
Senior Photographer	0.6	–	–	1,191–1,429	–	–
Senior Farm Maintenance Worker	0.9	0.9	0.9	1,191–1,365	14,742	14,742
Laboratory Mechanician	1	1	1	1,191–1,429	14,952	14,952
Assistant Programmer	0.3	0.3	0.3	1,161–1,397	4,437	4,437
Editor	1	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	4.4	4.3	4.3	1,087–1,305	64,891	64,891
----Assistant III	0.7	0.6	0.6	1,087–1,305	10,601	10,601
Library Assistant IV	0.9	1	1	1,087–1,305	13,644	13,644
Pr Agricultural Techn	3.3	2.7	2.7	1,063–1,275	41,310	41,310
Principal Animal Techn	4.2	4.2	4.2	1,063–1,275	63,781	63,781
Staff Research Associate I	6.9	7.2	7.2	1,063–1,275	106,325	106,325
Senior Nursery Techn	3.5	3.5	3.5	1,015–1,217	50,384	50,384
Laboratory Assistant III	3.8	3.8	3.8	1,015–1,217	55,126	55,126
Program Representative I	0.4	–	–	991–1,191	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Storekeeper	0.1	0.1	0.1	969–1,161	1,393	1,393
Senior Agricultural Techn	11.8	13.8	13.8	969–1,161	186,054	186,054
Office Supervisor I	3.1	3.3	3.3	949–1,137	43,426	43,426
Administrative Assistant II	9.5	10.6	10.6	949–1,137	141,229	141,229
----Assistant II	0.9	1	1	949–1,137	13,644	13,644
Secretary III	3.6	3.5	3.5	949–1,137	46,634	46,634
Senior Animal Techn	4.3	4.3	4.3	928–1,111	55,739	55,739
Illustrator	0.5	0.5	0.5	868–1,040	5,946	5,946
Storekeeper	1.4	1.4	1.4	848–1,015	17,129	17,129
Agricultural Techn	3	2.2	2.2	848–1,015	25,883	25,883
Laboratory Assistant II	3.6	3.1	3.1	848–1,015	38,123	38,123
Principal Clerk	11.1	13.3	13.3	831–991	144,512	144,512
Principal Typist Clerk	9.6	10.6	10.6	831–991	119,324	119,324
Administrative Assistant I	0.2	0.2	0.2	831–991	2,378	2,378
----Assistant I	0.8	0.8	0.8	831–991	8,654	8,654
Secretary II	10.1	10.9	10.9	831–991	123,967	123,967
Senior Typist Clerk (b)	9.9	10.9	10.9	760–908	108,290	108,290
Laboratory Assistant I	2	3.2	3.2	743–888	32,017	32,017
Senior Clerk	0.9	1	1	727–868	9,560	9,560
Senior Typist Clerk (a)	2.5	2.7	2.7	727–868	25,032	25,032
Secretary I	2	1.7	1.7	727–868	15,227	15,227
Laboratory Helper	0.2	0.3	0.3	638–760	1,914	1,914
General Assistance	249.6	111	111	(2,856,738)	1,491,149	1,491,149
Health Sciences:						
Academic:						
Director	0.5	0.5	0.5	1,261–4,745	19,650	19,650
Administrative Stipend	–	–	–	–	4,000	4,000
General Assistance	6.2	–	–	(34,532)	–	–
TOTALS, ORGANIZED RESEARCH	866.6	747.4	747.4	$18,646,129	$15,510,366	$15,510,366
Libraries						
Library-Acquisitions & processing:						
University Librarian	0.5	0.5	0.5	2,750–3,775	20,700	20,700
Associate University Librarian	0.5	0.5	0.5	1,942–3,017	18,100	18,100
Assistant University Librarian	1.5	1.5	1.5	1,833–2,917	42,691	42,691
Librarian - Career Status	7	7	7	1,773–2,458	171,192	171,192
Managemnt Services Officer II	0.5	0.5	0.5	1,464–1,938	11,628	11,628
ADP Systems Analyst	0.5	0.5	0.5	1,397–1,683	10,098	10,098
Assoc Librarian -Career Status	8.4	9.4	9.4	1,320–1,899	187,442	187,442
Asoc Librarian-Potntl Career	0.1	0.5	0.5	1,320–1,899	11,394	11,394
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
----Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Library Assistant IV	9	7.5	7.5	1,087–1,305	115,074	115,074
Asst Librarian-Potntl Career	2.9	2.9	2.9	1,077–1,382	47,350	47,350
----Assistant II	0.6	1	1	949–1,137	12,516	12,516
Secretary III	0.5	0.5	0.5	949–1,137	6,822	6,822
Library Assistant III	13	12.8	12.8	949–1,137	161,115	161,115
Key Entry Supervisor I	0.2	–	–	868–1,040	–	–
Photographic Techn	0.5	0.5	0.5	868–1,040	5,694	5,694
Principal Clerk	0.9	0.5	0.5	831–991	5,946	5,946
----Assistant I	1	1.5	1.5	831–991	17,340	17,340
Secretary II	0.5	1	1	831–991	11,640	11,640
Library Assistant II	24.6	26.3	26.3	831–991	288,624	288,624
Automotive Equipment Operator	0.5	0.5	0.5	813–928	5,568	5,568
Key Entry Operator	0.3	–	–	760–908	–	–
Senior Clerk	1.5	1.8	1.8	727–868	15,867	15,867
Library Assistant I	15.8	20	20	727–868	192,996	192,996
Clerk	1	1	1	638–760	8,724	8,724
Library-Reference & Circulation:						
University Librarian	0.5	0.5	0.5	2,750–3,775	20,700	20,700
Associate University Librarian	0.5	0.5	0.5	1,942–3,017	18,100	18,100
Assistant University Librarian	1.5	1.5	1.5	1,833–2,917	42,691	42,691
Librarian - Career Status	7	8	8	1,773–2,458	194,004	194,004
Librarian-Potntl Career Status	1	–	–	1,773–2,458	–	–
Managemnt Services Officer II	1.5	1.5	1.5	1,464–1,938	34,668	34,668
ADP Systems Analyst	0.5	0.5	0.5	1,397–1,683	10,098	10,098
Assoc Librarian -Career Status	8.6	10.1	10.1	1,320–1,899	192,208	192,208
Asoc Librarian-Potntl Career	1	2	2	1,320–1,899	41,364	41,364
Managemnt Services Officer I	1	1	1	1,275–1,683	19,368	19,368
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
----Assistant III	1.3	1.3	1.3	1,087–1,305	19,575	19,575
Library Assistant IV	5	5.5	5.5	1,087–1,305	85,770	85,770
Asst Librarian-Potntl Career	4.1	2.1	2.1	1,077–1,382	30,926	30,926
----Assistant II	1.6	2	2	949–1,137	24,996	24,996
Secretary III	0.5	0.5	0.5	949–1,137	6,822	6,822
Library Assistant III	8.1	9.1	9.1	949–1,137	118,213	118,213
Key Entry Supervisor I	0.2	–	–	868–1,040	–	–
Principal Clerk	0.9	0.5	0.5	831–991	5,946	5,946
----Assistant I	2	2.5	2.5	831–991	28,728	28,728
Secretary II	0.9	1	1	831–991	11,640	11,640
Library Assistant II	14.1	16.5	16.5	831–991	179,286	179,286
Automotive Equipment Operator	0.5	0.5	0.5	813–928	5,568	5,568
Key Entry Operator	0.3	–	–	760–908	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Clerk	1.5	1.8	1.8	727–868	15,867	15,867
Secretary I	1.4	1.5	1.5	727–868	14,976	14,976
Library Assistant I	12.4	13	13	727–868	120,216	120,216
Law Library-Acquisition & Proc:						
Law Librarian	0.3	0.3	0.3	3,577	10,730	10,730
Assistant Law Librarian	1	1	1	2,392–2,492	29,500	29,500
Librarian - Career Status	–	1	1	1,773–2,458	21,276	21,276
Assoc Librarian -Career Status	1.3	0.5	0.5	1,320–1,899	8,292	8,292
Asst Administrative Analyst	0.2	0.5	0.5	1,111–1,336	7,341	7,341
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Asst Librarian-Potntl Career	0.4	1	1	1,077–1,382	14,268	14,268
Library Assistant III	1	1	1	949–1,137	13,044	13,044
Secretary II	1	1	1	831–991	11,892	11,892
Library Assistant II	3.7	4	4	831–991	42,198	42,198
Library Assistant I	1.3	1.5	1.5	727–868	14,106	14,106
Summer Differential	–	–	–	–	1,480	1,480
Law Library-Ref & Circ:						
Law Librarian	0.3	0.3	0.3	3,577	10,730	10,730
Assistant Law Librarian	1	1	1	2,392–2,492	32,142	32,142
Librarian - Career Status	1	1	1	1,773–2,458	22,788	22,788
Assoc Librarian -Career Status	0.3	0.5	0.5	1,320–1,899	8,292	8,292
Asst Administrative Analyst	0.4	0.5	0.5	1,111–1,336	8,016	8,016
Asst Librarian-Potntl Career	1.9	2	2	1,077–1,382	30,000	30,000
Library Assistant II	2	2	2	831–991	22,788	22,788
Summer Differential	–	–	–	–	1,480	1,480
Health Sci Library-Acq & Proc:						
Assistant University Librarian	0.5	0.5	0.5	1,833–2,917	14,124	14,124
Librarian - Career Status	1	1	1	1,773–2,458	24,324	24,324
Assoc Librarian -Career Status	1	1	1	1,320–1,899	22,788	22,788
Library Assistant III	3	3	3	949–1,137	40,308	40,308
----Assistant I	0.2	0.3	0.3	831–991	2,604	2,604
Secretary II	0.1	0.3	0.3	831–991	2,493	2,493
Library Assistant II	3.3	3.5	3.5	831–991	39,888	39,888
Secretary I	0.2	–	–	727–868	–	–
Library Assistant I	2.7	2.5	2.5	727–868	25,152	25,152
Health Science Library-Ref & Cir:						
Assistant University Librarian	0.5	0.5	0.5	1,833–2,917	14,124	14,124
Librarian - Career Status	1	1	1	1,773–2,458	24,324	24,324
Assoc Librarian -Career Status	1.2	2	2	1,320–1,899	37,260	37,260
Asoc Librarian-Potntl Career	1	1	1	1,320–1,899	18,588	18,588
Library Assistant IV	1	1	1	1,087–1,305	13,932	13,932
Asst Librarian-Potntl Career	1.5	1	1	1,077–1,382	14,268	14,268
Library Assistant III	0.9	1	1	949–1,137	12,480	12,480
----Assistant I	0.2	0.3	0.3	831–991	2,604	2,604
Secretary II	0.3	0.8	0.8	831–991	7,479	7,479
Library Assistant II	3	3.5	3.5	831–991	40,884	40,884
Secretary I	0.5	–	–	727–868	–	–
Library Assistant I	2	2	2	727–868	18,240	18,240
General Assistance	71.9	58.4	58.4	(523,415)	476,623	476,623
TOTALS, LIBRARIES	285.9	287.20	287.20	$3,632,671	$3,812,251	$3,812,251
University Extension						
University Extension:						
Dean of University Extension	0	0.2	0.2	2,758–3,417	6,150	6,150
Cont Educ Specialist IV	1.8	3	3	1,792–1,967	66,400	66,400
Staff Officer I	–	1	1	1,765–2,128	25,536	25,536
Managemnt Services Officer III	0.9	1	1	1,683–2,231	21,028	21,028
Program Promotion Manager I	1	1	1	1,464–1,765	21,180	21,180
Program Coordinator	1	1	1	1,395	16,740	16,740
Cont Educ Specialist II	0.7	1.5	1.5	1,375–1,508	25,650	25,650
Program Representive II	1	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	0.5	1	1	1,087–1,305	13,332	13,332
Assistant Editor	–	1	1	1,040–1,246	13,044	13,044
Program Representative I	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	1.3	1	1	949–1,137	12,480	12,480
Principal Clerk	2.6	2	2	831–991	20,832	20,832
Secretary II	1.5	2	2	831–991	23,784	23,784
Program Assistant I	3.4	6	6	831–991	63,738	63,738
Senior Typist Clerk (b)	1	1	1	760–908	9,972	9,972
Senior Clerk	2.6	3	3	727–868	28,824	28,824
Senior Typist Clerk (a)	0.6	1	1	727–868	8,724	8,724
Clerk	0.5	–	–	638–760	–	–
Administrative Stipend	–	–	–	–	1,500	1,500
General Assistance	57.1	17.8	17.8	(821,354)	195,962	195,962
TOTALS, UNIVERSITY EXTENSION	78.4	46.4	46.4	$1,100,365	$605,548	$605,548
Extension and Public Service						
Foundation Seed & Plt Matl Serv:						
Staff Research Associate IV	1.7	2	2	1,464–1,765	42,360	42,360
Sr Supt of Agr	1.5	1	1	1,336–1,607	19,284	19,284
Staff Research Associate II	1.1	2	2	1,217–1,464	29,904	29,904
Senior Agricultural Techn	1	1	1	969–1,161	13,932	13,932

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant I	0.5	0.5	0.5	831–991	5,694	5,694
Serology Laboratory:						
Staff Research Associate IV	1.5	1.5	1.5	1,464–1,765	31,770	31,770
Asst Res ----- - 11-Mos	1	1	1	1,458–1,908	21,500	21,500
Staff Research Associate II	1	1.5	1.5	1,217–1,464	24,870	24,870
Staff Research Associate I	1	1	1	1,063–1,275	13,332	13,332
Laboratory Assistant I	–	2	2	743–888	18,240	18,240
Senior Typist Clerk (a)	1	2	2	727–868	17,844	17,844
Arts & Lectures:						
Manager I, Arts and Lectures	0.9	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	0.9	1	1	949–1,137	13,644	13,644
Community Services Projects Ofc:						
Senior Typist Clerk (a)	–	0.4	0.4	727–868	4,002	4,002
General Assistance	15.2	14.9	14.9	(178,757)	199,640	199,640
TOTALS, EXTENSION AND PUBLIC SERVICE	28.3	32.8	32.8	$402,666	$475,300	$475,300
Maintenance and Operation of Plant						
Bldgs & Grnds Administration:						
Admtr of Phscl Plant	1	1	1	2,358–2,700	32,400	32,400
Asst Phscl Plant Admtr	2	3	3	1,983–2,396	84,912	84,912
Sr Supt of Phscl Plant	1.7	2	2	1,765–2,128	51,072	51,072
Managemnt Services Officer III	0.7	1	1	1,683–2,231	26,508	26,508
Managemnt Services Officer I	1.7	2	2	1,275–1,683	34,656	34,656
Material Coordinator	0.5	1	1	1,275–1,464	16,380	16,380
Buyer	0.5	–	–	1,217–1,464	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Senior Storekeeper	–	1	1	969–1,161	13,932	13,932
Administrative Assistant II	1	–	–	949–1,137	–	–
----Assistant II	3	3	3	949–1,137	40,044	40,044
Stores Worker	–	1	1	888–1,063	11,136	11,136
Storekeeper	–	1	1	848–1,015	12,180	12,180
Principal Clerk	2	1	1	831–991	10,896	10,896
----Assistant I	3	3	3	831–991	35,676	35,676
Secretary II	1.8	2	2	831–991	22,308	22,308
Senior Clerk	0.2	3	3	727–868	30,804	30,804
Secretary I	–	1	1	727–868	9,972	9,972
Building Maintenance:						
Sr Supt of Phscl Plant	1	1	1	1,765–2,128	24,960	24,960
Inspector-Planner-Estimator	3	3	3	1,464–1,765	63,540	63,540
Asst Supt of Phscl Plant	1	1	1	1,397–1,683	18,396	18,396
Physical Plant Operator Supr	1	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Physical Plant Operator	7	8	8	991–1,191	109,524	109,524
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Fire Department:						
Fire Chief	1	1	1	1,848–2,231	26,772	26,772
Assistant Fire Chief	3	3	3	1,607–1,938	69,768	69,768
Fire Captain	1	1	1	1,464–1,765	21,180	21,180
Fire Lieutenant	3	3	3	1,336–1,607	57,852	57,852
Fire Specialist	7	7	7	1,275–1,533	127,092	127,092
Fire Fighter	4	4	4	1,217–1,464	66,468	66,468
Sr Building Maintenance Worker	–	1	1	1,040–1,191	13,932	13,932
Principal Clerk	–	1	1	831–991	11,136	11,136
Grounds Maintenance:						
Associate Landscape Architect	0.8	–	–	1,569–1,893	–	–
Supt of Phscl Plant	0.3	1	1	1,569–1,893	22,716	22,716
Inspector-Planner-Estimator	1	1	1	1,464–1,765	21,180	21,180
Physical Plant Mechanic	1	1	1	1,275–1,533	18,396	18,396
Senior Grounds Supervisor	0.7	1	1	1,161–1,397	13,932	13,932
Automotive Mechanic	1.1	1	1	1,161–1,336	16,032	16,032
Sr Building Maintenance Worker	2	2	2	1,040–1,191	28,584	28,584
Lead Groundskeeper	3.4	4	4	928–1,111	51,624	51,624
Sr Automotive Equipment Op	1	1	1	928–1,111	13,644	13,644
Grounds Equipment Operator	7.3	7	7	888–1,063	89,292	89,292
Nursery Techn	1	1	1	888–1,063	12,756	12,756
Groundskeeper	23.8	26.6	26.6	848–1,015	316,776	316,776
Janitorial Service:						
Supt of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Senior Custodian Supervisor	2	2	2	1,063–1,275	30,600	30,600
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Custodian Supervisor	6.9	6	6	928–1,111	81,552	81,552
Groundskeeper	1.3	–	–	848–1,015	–	–
Principal Clerk	1	1	1	831–991	11,892	11,892
Assistant Custodian Supervisor	15.7	17	17	813–969	201,936	201,936
Senior Custodian	84.9	86	86	743–888	921,504	921,504
Plant Service:						
Sr Supt of Phscl Plant	1.8	2	2	1,765–2,128	49,920	49,920
Lead Physical Plant Mechanic	1.5	2	2	1,620	38,880	38,880
Supt of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Physical Plant Mechanic Supr	7.1	10	10	1,533–1,848	221,244	221,244
Inspector-Planner-Estimator	7.4	7	7	1,464–1,765	146,784	146,784
Asst Physical Plant Mech Supr	1.8	2	2	1,464–1,765	42,360	42,360

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Pr Laboratory Mechanician	0.8	–	–	1,429–1,724	–	–
Asst Supt of Phscl Plant	1	1	1	1,397–1,683	19,284	19,284
Senior Physical Plant Mechanic	25.3	31	31	1,397–1,683	614,004	614,004
Senior Laboratory Mechanician	1.8	1	1	1,305–1,569	18,828	18,828
Physical Plant Mechanic	29.6	28	28	1,275–1,533	498,072	498,072
Principal Drafting Techn	1	1	1	1,246–1,497	16,380	16,380
Building Maintenance Supr	1.4	1	1	1,191–1,365	16,380	16,380
Sr Building Maintenance Worker	5	4	4	1,040–1,191	57,168	57,168
Equipment Operator	1	1	1	991–1,191	14,292	14,292
Senior Storekeeper	1	–	–	969–1,161	–	–
Administrative Assistant II	–	1	1	949–1,137	13,644	13,644
Building Maintenance Worker	0.3	–	–	908–1,040	–	–
Storekeeper	1	–	–	848–1,015	–	–
Principal Clerk	–	1	1	831–991	11,136	11,136
Drafting Techn	1	1	1	831–991	11,388	11,388
Laborer	1.2	1	1	813–969	11,628	11,628
Refuse Disposal:						
Chief Sewage Plant Operator	1	1	1	1,703	20,442	20,442
Asst Chf Sewage Plant Op	1	1	1	1,563	18,750	18,750
Sewage Plant Operator	5	5	5	1,289–1,420	85,190	85,190
Equipment Operator	2	2	2	991–1,191	28,584	28,584
Sr Automotive Equipment Op	7	7	7	928–1,111	93,324	93,324
Steam:						
Chief Operating Engineer	0.2	–	–	2,299	–	–
Asst Chief Operating Engineer	0.2	–	–	2,151	–	–
Chief Steam Operating Engineer	0.8	–	–	1,787	–	–
Asst Chief Steam Op Engineer	0.8	–	–	1,639	–	–
Steam Operating Engineer	2.3	–	–	1,467–1,630	–	–
Steam Operating Engineer	11.6	–	–	1,354–1,489	–	–
Utilities:						
Asst Phscl Plant Admtr	0.7	–	–	1,983–2,396	–	–
Chief Operating Engineer	–	1	1	1,787	21,444	21,444
Sr Supt of Phscl Plant	0.3	–	–	1,765–2,128	–	–
Asst Chief Operating Engineer	–	1	1	1,639	19,669	19,669
Supt of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Steam Operating Engineer	–	15	15	1,467–1,630	266,471	266,471
Principal Engineering Aid	2	2	2	1,087–1,305	31,320	31,320
Senior Engineering Aid	0.3	1	1	908–1,087	10,896	10,896
Chancellors House Maintenance:						
Groundskeeper	0.4	0.4	0.4	848–1,015	4,872	4,872
Cook-Housekeeper	1	1	1	776–928	11,136	11,136
General Assistance	197	121.8	121.8	(1,761,276)	1,619,093	1,619,093
TOTALS, MAINTENANCE AND OPERATION OF PLANT	538.4	481.8	481.8	$6,455,974	$7,084,459	$7,084,459
Student Services						
Student Activities & Conduct:						
Asst to the V Chan (Functl Area)	1	1	1	1,967–2,733	25,200	25,200
Senior Administrative Analyst	–	1	1	1,607–1,938	20,196	20,196
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Student Affairs Officer	2	2	2	1,111–1,336	30,984	30,984
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	0.9	1	1	831–991	10,896	10,896
Secretary II	0.9	1	1	831–991	11,136	11,136
Senior Typist Clerk (a)	1	1.4	1.4	727–868	14,418	14,418
Admiss-Records-Fin Aid Admin:						
Asst V Chan (Functl Area)	1	1	1	2,025–3,250	32,700	32,700
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Counseling Service:						
Counseling Psychologist III	3	3	3	1,938–2,340	84,240	84,240
Counseling Psychologist II	1	3.4	3.4	1,765–2,128	85,517	85,517
Pr Student Affairs Officer	0.7	1.1	1.1	1,607–1,938	23,069	23,069
Counseling Psychologist I	1.8	4.6	4.6	1,607–1,938	97,343	97,343
Senior Student Affairs Officer	0.5	–	–	1,336–1,607	–	–
Senior Psychometrist	0.2	–	–	1,161–1,397	–	–
Administrative Assistant II	0.3	1	1	949–1,137	11,388	11,388
Administrative Assistant I	1.8	1.4	1.4	831–991	15,893	15,893
Senior Typist Clerk (a)	–	0.8	0.8	727–868	8,376	8,376
The House:						
Counselor II	–	0.6	0.6	1,111–1,336	8,777	8,777
Financial Aids Office:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Senior ADP Systems Analyst	–	1	1	1,683–2,031	20,196	20,196
Pr Student Affairs Officer	3.7	3	3	1,607–1,938	69,768	69,768
Managemnt Services Officer II	0.8	1	1	1,464–1,938	23,256	23,256
Senior Student Affairs Officer	2.6	2	2	1,336–1,607	36,432	36,432
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Sr Placement Interviewer	1	1	1	1,275–1,533	18,396	18,396
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Placement Interviewer	0.9	1	1	1,111–1,336	15,660	15,660
Student Affairs Officer	0.1	–	–	1,111–1,336	–	–
Counselor II	–	4	4	1,111–1,336	58,356	58,356
Asst Administrative Analyst	0.8	1	1	1,111–1,336	13,932	13,932

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
----Assistant III	2.6	2	2	1,087–1,305	29,556	29,556
----Assistant II	4.1	5	5	949–1,137	62,724	62,724
Principal Clerk	1.7	1	1	831–991	10,896	10,896
----Assistant I	10.1	11	11	831–991	117,624	117,624
Secretary II	1	1	1	831–991	11,388	11,388
Senior Clerk	5.8	7.5	7.5	727–868	68,904	68,904
Senior Typist Clerk (a)	0.8	2	2	727–868	18,252	18,252
Clerk	0.6	–	–	638–760	–	–
School of Law Financial Aid:						
Senior Student Affairs Officer	1	1	1	1,336–1.607	16,764	16,764
----Assistant II	0.1	0.4	0.4	949–1,137	4,992	4,992
Secretary II	0.2	–	–	831–991	–	–
School of Medicine-Financial Ai:						
Student Affairs Officer	1	1	1	1,111–1,336	13,932	13,932
Housing Service:						
Asst V Chan (Functl Area)	0.3	0.3	0.3	2,025–3,250	10,527	10,527
Senior Planner	0.6	1	1	1,724–2,080	24,960	24,960
Senior Student Affairs Officer	2	2	2	1,336–1,607	37,680	37,680
Principal Clerk	0.5	0.3	0.3	831–991	3,568	3,568
Secretary II	1	1	1	831–991	10,416	10,416
Senior Clerk	0.9	1	1	727–868	8,724	8,724
Serv International Stdt Scholar:						
Pr Student Affairs Officer	1	1	1	1,607–1,938	23,256	23,256
Counselor II	–	0.8	0.8	1,111–1,336	13,154	13,154
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	–	1	1	831–991	9,972	9,972
Secretary II	1.4	1.5	1.5	831–991	17,838	17,838
Clerk	1	1	1	638–760	8,340	8,340
Career Planning & Placement Ctr:						
Placement Office Manger	1	1	1	1,607–1,938	23,256	23,256
Sr Placement Interviewer	3.8	4	4	1,275–1,533	69,312	69,312
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	3	3	3	831–991	35,172	35,172
Senior Typist Clerk (a)	1	1	1	727–868	9,120	9,120
Learning Skills Center.:						
Principal Learning Skills	–	1	1	1,607–1,938	19,284	19,284
Senior Learning Skills	2	4.2	4.2	1,336–1,607	77,875	77,875
Student Affairs Officer	0.5	0.5	0.5	1,111–1,336	7,650	7,650
Learning Skills Counselor	1	1.8	1.8	1,111–1,336	27,512	27,512
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Assistant Learning Skills	0.3	0.8	0.8	928–1,111	9,354	9,354
----Assistant I	0.4	0.8	0.8	831–991	7,479	7,479
Secretary II	0.8	1	1	831–991	10,416	10,416
Senior Clerk	1.1	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	–	0.4	0.4	727–868	4,002	4,002
Clerk	–	0.8	0.8	638–760	6,431	6,431
Advising Service:						
Pr Student Affairs Officer	0.9	2	2	1,607–1,938	39,972	39,972
Senior Student Affairs Officer	1.2	1.4	1.4	1,336–1,607	24,448	24,448
Student Affairs Officer	1.6	1	1	1,111–1,336	13,932	13,932
Administrative Assistant I	1	1	1	831–991	10,416	10,416
Research & Evaluation:						
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Senior Writer	–	0.4	0.4	1,305–1,569	6,577	6,577
Asst Administrative Analyst	1	1	1	1,111–1,336	14,952	14,952
Secretary II	0.2	0.5	0.5	831–991	5,328	5,328
Secretary I	0.3	–	–	727–868	–	–
Womens Resources & Res Center:						
Pr Student Affairs Officer	1	1	1	1,607–1,938	22,176	22,176
Administrative Assistant I	1	1	1	831–991	10,416	10,416
Adm Serv Recreation & Act:						
Managemnt Services Officer III	0.4	0.2	0.2	1,683–2,231	5,354	5,354
Pr Recreation Supervisor	0.3	0.3	0.3	1,397–1,683	6,059	6,059
Accountant	0.5	0.6	0.6	1,336–1,607	10,992	10,992
Senior Recreation Supervisor	–	0.2	0.2	1,161–1,397	2,515	2,515
Administrative Assistant II	0.3	0.6	0.6	949–1,137	7,777	7,777
Principal Clerk	0.7	1.1	1.1	831–991	13,406	13,406
Secretary II	0.7	0.7	0.7	831–991	8,072	8,072
Intercultural Center:						
Pr Student Affairs Officer	1	0.6	0.6	1,607–1,938	13,954	13,954
Administrative Assistant I	0.8	0.6	0.6	831–991	7,135	7,135
Stdt Act-Student Government:						
Senior Administrative Analyst	0.9	1	1	1,607–1,938	23,256	23,256
Administrative Assistant III	0.9	1	1	1,087–1,305	13,644	13,644
Principal Clerk	0.9	1	1	831–991	10,416	10,416
Administrative Assistant I	1	1	1	831–991	11,388	11,388
Senior Clerk	–	1.8	1.8	727–868	19,165	19,165
Chicano Student Affairs Liaison:						
Pr Student Affairs Officer	–	1	1	1,607–1,938	23,256	23,256
Senior Administrative Analyst	1	–	–	1,607–1,938	–	–
Recreation Program-General:						
Managemnt Services Officer III	–	1	1	1,683–2,231	22,500	22,500
Pr Recreation Supervisor	0.8	0.8	0.8	1,397–1,683	15,147	15,147
Senior Recreation Supervisor	0.1	–	–	1,161–1,397	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secretary II	0.4	0.5	0.5	831–991	5,694	5,694
Rec Prog-Swimming Pool:						
Pr Recreation Supervisor	0.3	0.3	0.3	1,397–1,683	5,049	5,049
Senior Recreation Supervisor	0.2	–	–	1,161–1,397	–	–
Rec Hall-Operations:						
Public Events Manager	1	1	1	1,217–1,464	15,660	15,660
Senior Storekeeper	1	1	1	969–1,161	12,180	12,180
Storekeeper	–	1	1	848–1,015	11,208	11,208
Administrative Assistant I	1	1	1	831–991	10,416	10,416
Recreational Prog-Intramural:						
Coordinator of Recreation	0.3	0.3	0.3	2,378	7,134	7,134
Assistant Business Manager III	0.1	0.1	0.1	1,607–1,938	2,326	2,326
Pr Recreation Supervisor	1	1	1	1,397–1,683	20,196	20,196
Stores Supervisor	0.2	0.2	0.2	1,217–1,464	3,514	3,514
Senior Recreation Supervisor	1.9	2	2	1,161–1,397	29,208	29,208
Secretary III	0.2	0.2	0.2	949–1,137	2,496	2,496
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Summer Differential	–	–	–	0 00 0	1,968	1,968
Registrars Office:						
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Senior ADP Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Programmer	1	1	1	1,397–1,683	20,196	20,196
Editor	1	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Administrative Assistant II	4.7	5	5	949–1,137	67,020	67,020
----Assistant II	1	1	1	949–1,137	13,644	13,644
Key Entry Supervisor I	1	1	1	868–1,040	12,480	12,480
Principal Clerk	8	7.8	7.8	831–991	93,233	93,233
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Administrative Assistant I	1	0.8	0.8	831–991	8,919	8,919
Senior Typist Clerk (b)	0.4	0.5	0.5	760–908	4,764	4,764
Key Entry Operator	0.5	0.5	0.5	760–908	5,448	5,448
Senior Clerk	8.7	9.8	9.8	727–868	97,889	97,889
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Undergraduate Admissions Office:						
Managemnt Services Officer III	1	1	1	1,683–2,231	25,548	25,548
Pr Student Affairs Officer	0.8	1	1	1,607–1,938	21,180	21,180
Counselor II	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	2	2	2	949–1,137	26,976	26,976
----Assistant II	2	2	2	949–1,137	26,688	26,688
Principal Clerk	0.8	1	1	831–991	9,972	9,972
----Assistant I	9.3	9.6	9.6	831–991	104,472	104,472
Senior Typist Clerk (b)	0.5	1.5	1.5	760–908	14,292	14,292
Senior Clerk	2	2	2	727–868	20,172	20,172
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Student Development:						
Asst V Chan (Functl Area)	1	1	1	2,025–3,250	36,200	36,200
Associate Dean of Women	–	1	1	2,000	24,000	24,000
Senior Administrative Analyst	1	1	1	1,607–1,938	21,660	21,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	–	1	1	831–991	10,416	10,416
Senior Clerk	1	1	1	727–868	10,416	10,416
Student Relations:						
Asst V Chan (Functl Area)	1	1	1	2,025–3,250	27,900	27,900
Secretary II	0.3	0.5	0.5	831–991	4,986	4,986
Secretary I	0.2	–	–	727–868	–	–
Educ Opport Prog-Admissions:						
School Relations Officer I	1	1	1	1,765–2,128	21,180	21,180
Senior Student Affairs Officer	2	2	2	1,336–1,607	37,680	37,680
Student Affairs Officer	–	0.8	0.8	1,111–1,336	11,703	11,703
Principal Clerk	0.8	–	–	831–991	–	–
Administrative Assistant I	0.9	1	1	831–991	9,972	9,972
----Assistant I	0.2	1	1	831–991	11,388	11,388
Secretary I	0.6	1	1	727–868	8,724	8,724
Student Special Services:						
PR Student Affairs Officer	1	1	1	1,607–1,938	23,256	23,256
Senior Student Affairs Officer	1.7	2	2	1,336–1,607	38,568	38,568
Student Affairs Officer	–	0.5	0.5	1,111–1,336	6,666	6,666
Counselor I	–	0.8	0.8	969–1,161	11,199	11,199
Administrative Assistant II	0.6	1	1	949–1,137	12,480	12,480
Administrative Assistant I	0.4	–	–	831–991	–	–
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.7	1	1	727–868	9,972	9,972
Assistant II	0.2	0.5	0.5	572–652	3,226	3,226
Relations with Schools:						
School Relations Officer I	1	1	1	1,765–2,128	25,536	25,536
Administrative Assistant II	–	0.8	0.8	949–1,137	11,461	11,461
Shc-Administrative Services:						
Stu Hlth Svc Dir	0.8	0.8	0.8	3,517–3,667	33,000	33,000
Managemnt Services Officer IV	0.1	1	1	1,938–2,571	24,372	24,372
Assistant Business Manager IV	1	–	–	1,848–2,231	–	–
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant II	2.9	3	3	949–1,137	39,468	39,468
Principal Clerk	1.8	4.9	4.9	831–991	55,656	55,656
----Assistant I	0.6	1	1	831–991	11,628	11,628
Senior Clerk	0.2	–	–	727–868	–	–
Clerk	–	2.5	2.5	638–760	20,695	20,695
Shc-Patient Support Services:						
Asso (physician) Diplomate	0.9	0.9	0.9	3,186–3,856	38,262	38,262
Pharmacist	2	2	2	1,607–1,848	44,352	44,352
Nursing Supervisor (shs)	–	0.7	0.7	1,397–1,683	14,945	14,945
Supervising Clin Lab Techno I	1	1	1	1,365–1,644	19,728	19,728
Clinical Laboratory Techno II	0.8	1	1	1,246–1,497	16,764	16,764
Pr Radiologic Technologist	1	1	1	1,191–1,429	17,148	17,148
Physical Therapist	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Shc-General Services:						
Assistant Custodian Supervisor	1	1	1	813–969	11,628	11,628
Senior Custodian	0.7	–	–	743–888	–	–
Shc-Physicians Service:						
Stu Hlth Svc Dir	0.3	0.3	0.3	3,517–3,667	11,000	11,000
Senior (physician) Diplomate	0.6	0.6	0.6	3,339–4,045	29,124	29,124
Senior (physician)	2	2.9	2.9	3,186–3,856	135,114	135,114
Asso (physician) Diplomate	3.5	4.9	4.9	3,186–3,856	212,443	212,443
Associate (physician)	2.7	3.7	3.7	2,895–3,504	149,560	149,560
Ch-Inpatient Services:						
Supt of Nurses I (shs)	0.5	0.5	0.5	1,533–1,848	11,088	11,088
Nursing Supervisor (shs)	0.6	0.7	0.7	1,397–1,683	14,743	14,743
Clinical Nurse I	1	1	1	1,161–1,397	16,764	16,764
Senior Cook	0.7	–	–	969–1,111	–	–
Cook	1	1	1	888–1,015	12,000	12,000
Shc-Clinic Services:						
Supt of Nurses I (shs)	0.5	0.5	0.5	1,533–1,848	11,088	11,088
Nursing Supervisor (shs)	2.1	2.1	2.1	1,397–1,683	42,412	42,412
Head Nurse (shs)	1	1	1	1,275–1,533	18,396	18,396
Clinical Nurse I	2.6	1.6	1.6	1,161–1,397	26,822	26,822
Vocational Nurse	–	0.8	0.8	848–1,015	9,302	9,302
General Assistance	162.5	118.9	118.9	(1,777,638)	1,092,211	1,092,211
TOTALS, STUDENT SERVICES	384.4	388.1	388.1	$5,452,976	$5,563,338	$5,563,338
Institutional Services & General Expense						
Academic Senate Secretariat:						
Management Services Officer	1	1	1	1,464–1,938	20,016	20,016
Principal Clerk	1	1	1	831–991	11,892	11,892
Occupational Medicine:						
Senior (physician) Diplomate	0.4	0.4	0.4	3,339–4,045	16,989	16,989
Head Nurse (shs)	1	1	1	1,275–1,533	18,396	18,396
Clinical Nurse I	0.4	0.4	0.4	1,161–1,397	6,706	6,706
Principal Clerk	0.9	1	1	831–991	11,892	11,892
Campus Development Office:						
Asst to the Chan (Functl Area)	1	1	1	2,083–2,608	31,300	31,300
Pr Administrative Analyst II	1	1	1	1,938–2,340	25,536	25,536
----Assistant III	0.2	1	1	1,087–1,305	13,332	13,332
Administrative Assistant II	1.5	1.5	1.5	949–1,137	20,466	20,466
Secretary III	0.8	–	–	949–1,137	–	–
Secretary II	1.9	2	2	831–991	21,804	21,804
Alumni Affairs:						
Senior Administrative Analyst	1	1	1	1,607–1,938	22,176	22,176
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Conferences & Campus Services:						
Managemnt Services Officer III	0.1	0.1	0.1	1,683–2,231	2,112	2,112
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1.6	1.6	1.6	831–991	18,880	18,880
Visitor Serv & Ceremonies:						
Asst Administrative Analyst	1	1	1	1,111–1,336	16,032	16,032
Principal Clerk	1	1	1	831–991	10,416	10,416
Agricultural Services Office:						
Managemnt Services Officer IV	0.6	0.6	0.6	1,938–2,571	16,621	16,621
----Assistant III	0.6	0.6	0.6	1,087–1,305	10,089	10,089
Administrative Assistant II	0.6	0.6	0.6	949–1,137	7,777	7,777
Storekeeper	0.6	0.6	0.6	848–1,015	6,943	6,943
Senior Clerk	0.5	0.5	0.5	727–868	5,416	5,416
Central Addressing Service:						
Sr Computer Operations Supr	0.1	–	–	1,533–1,848	–	–
Computer Operations Supervisor	0.8	–	–	1,336–1,607	–	–
Principal Clerk	1	–	–	831–991	–	–
Senior Clerk	0.5	–	–	727–868	–	–
Repro Graphics:						
Managemnt Services Officer II	1	1	1	1,464–1,938	22,560	22,560
Printing Estimator	1	1	1	1,305–1,569	18,828	18,828
Senior Reprographics Supr	2	2	2	1,246–1,497	34,728	34,728
Artist	1.1	1	1	1,087–1,305	15,660	15,660
Reprographics Supervisor	1	1	1	1,063–1,275	15,300	15,300
Photographer	2	2	2	1,040–1,246	29,556	29,556
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Principal Reprographics Techn	1.8	2	2	888–1,063	23,412	23,412

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Graphic Compositor	1.9	3	3	868–1,040	33,012	33,012
Illustrator	0.9	1	1	868–1,040	10,896	10,896
Photographic Techn	0.1	–	–	868–1,040	–	–
Principal Clerk	2	3	3	831–991	32,760	32,760
Senior Reprographics Techn	9.9	10	10	813–969	110,028	110,028
Senior Clerk	0.8	–	–	727–868	–	–
Senior Typist Clerk (a)	0.9	2	2	727–868	17,448	17,448
Assistant Reprographics Techn	2.3	5	5	638–760	39,696	39,696
Farm Service:						
Sr Supt of Agr	1	1	1	1,336–1,607	19,284	19,284
Senior Farm Machinery Mechanic	1.1	1	1	1,275–1,533	18,396	18,396
Farm Machinery Mechanic	2.8	3	3	1,161–1,397	49,188	49,188
PR Agricultural Techn	0.3	–	–	1,063–1,275	–	–
Farm Maintenance Worker	1	1	1	1,015–1,161	13,932	13,932
Senior Agricultural Techn	1.8	1	1	969–1,161	13,932	13,932
General Rental Service:						
Laboratory Assistant III	1	1	1	1,015–1,217	13,332	13,332
Principal Clerk	1	1	1	831–991	10,896	10,896
Senior Clerk	–	1	1	727–868	8,724	8,724
Clerk	0.3	–	–	638–760	–	–
Environmental Health & Safety:						
Senior (physician) Diplomate	0.1	0.1	0.1	3,339–4,045	2,427	2,427
PR Env H & S Techno	1	1	1	2,128–2,571	30,852	30,852
Sr Env H & S Techno	4	4	4	1,893–2,284	109,632	109,632
Asso Env H & S Techno	3.9	4	4	1,644–1,983	85,224	85,224
Asst Env H & S Techno	1.8	2	2	1,365–1,644	37,248	37,248
Sr Env H & S Techn	3.5	5	5	1,191–1,429	76,620	76,620
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	1	1	1	1,087–1,305	13,644	13,644
Pest Control Operator	1.5	–	–	969–1,161	–	–
----Assistant II	1	1	1	949–1,137	13,644	13,644
Env H & S-Special Items:						
Asso Env H & S Techno	–	0.5	0.5	1,644–1,983	10,830	10,830
Irrigation Service:						
Senior Farm Maintenance Worker	1	1	1	1,191–1,365	16,380	16,380
Mail Division:						
Managemnt Services Officer II	1	1	1	1,464–1,938	22,176	22,176
Mail Service Supervisor	2	2	2	1,087–1,305	31,320	31,320
Senior Mail Processor	4.9	5	5	991–1,191	68,640	68,640
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Mail Processor	6.6	10	10	831–991	109,596	109,596
Senior Clerk	0.9	1	1	727–868	10,416	10,416
Assistant Mail Processor	2	–	–	727–868	–	–
Microscope Pool Operations:						
PR Laboratory Mechanician	1	–	–	1,429–1,724	–	–
Laboratory Mechanician	1	–	–	1,191–1,429	–	–
Receiving:						
Senior Stores Supervisor	1	1	1	1,336–1,607	19,284	19,284
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Sr Automotive Equipment Op	3	4	4	928–1,111	48,828	48,828
Stores Worker	2	2	2	888–1,063	25,512	25,512
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Central Storehouse:						
Managemnt Services Officer II	0.3	1	1	1,464–1,938	23,256	23,256
Stores Supervisor	0.4	1	1	1,217–1,464	16,764	16,764
Senior Storekeeper	3.9	4	4	969–1,161	53,100	53,100
Administrative Assistant II	0.8	–	–	949–1,137	–	–
Stores Worker	2.8	3	3	888–1,063	34,548	34,548
Principal Clerk	2	2	2	831–991	22,788	22,788
Assistant Storekeeper	0.6	–	–	743–888	–	–
Senior Clerk	1	1	1	727–868	10,416	10,416
Communications Office:						
Managemnt Services Officer II	2	2	2	1,464–1,938	36,840	36,840
Communications Attendant Supr	1	1	1	980–1,087	13,044	13,044
Administrative Assistant II	0.5	1	1	949–1,137	11,892	11,892
----Assistant II	0.5	–	–	949–1,137	–	–
Principal Clerk	2.3	2	2	831–991	23,280	23,280
Secretary II	0.5	1	1	831–991	9,972	9,972
Communications Attendant	2.7	3	3	727–868	29,256	29,256
UC Garage:						
Managemnt Services Officer II	0.5	0.5	0.5	1,464–1,938	11,628	11,628
Garage Manager	1	1	1	1,365–1,644	19,728	19,728
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Lead Automotive Mechanic	0.9	1	1	1,161–1,397	16,380	16,380
Automotive Mechanic	5	5	5	1,161–1,336	78,732	78,732
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Assistant Automotive Mechanic	3.7	3	3	908–1,087	39,132	39,132
Storekeeper	1	1	1	848–1,015	12,180	12,180
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	0.3	0.3	0.3	831–991	2,973	2,973
Automotive Attendant	5	6	6	794–949	64,608	64,608
Senior Clerk	0.8	1	1	727–868	9,972	9,972

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Admin Information Systems:				SALARY RANGE		
Director (Functional Area)	0.5	0.5	0.5	2,116–3,667	18,750	18,750
PR ADP Systems Analyst	1	1	1	2,031–2,453	29,436	29,436
Senior ADP Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Programmer	0.3	1	1	1,397–1,683	17,568	17,568
ADP Systems Analyst	1	1	1	1,397–1,683	20,196	20,196
Senior Writer	0.1	0.5	0.5	1,305–1,569	7,830	7,830
Assistant Programmer	–	0.5	0.5	1,161–1,397	6,966	6,966
Administrative Assistant III	0.1	0.5	0.5	1,087–1,305	7,146	7,146
----Assistant II	0.9	–	–	949–1,137	–	–
Administrative User Services:						
Sr Computer Operations Supr	–	0.1	0.1	1,533–1,848	2,218	2,218
Managemnt Services Officer II	0.3	1	1	1,464–1,938	20,280	20,280
Computer Operations Supervisor	–	0.8	0.8	1,336–1,607	14,463	14,463
Sr Data Proc Prod Coord	–	1	1	969–1,161	11,628	11,628
Principal Clerk	–	1	1	831–991	11,892	11,892
Senior Clerk	–	1	1	727–868	9,528	9,528
Computer Ctr-Administration:						
Director (Functional Area)	0.5	0.5	0.5	2,116–3,667	18,750	18,750
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	0.9	1	1	949–1,137	12,180	12,180
Secretary II	1	1	1	831–991	11,136	11,136
Clerk	0.9	1	1	638–760	8,340	8,340
Computer Ctr-Computing Servs:						
Computer Facility Manager II	1	1	1	2,031–2,453	29,436	29,436
Principal Programmer	1	1	1	2,031–2,453	25,536	25,536
Senior Programmer	1	3	3	1,683–2,031	68,940	68,940
Sr Computer Operations Supr	0.9	0.9	0.9	1,533–1,848	19,958	19,958
Programmer	0.5	0.8	0.8	1,397–1,683	15,147	15,147
Computer Operations Supervisor	1	1	1	1,336–1,607	16,764	16,764
Senior Computer Operator	1.1	1	1	1,063–1,275	12,756	12,756
Computer Ctr-Program Consult Sv:						
Senior Programmer	3.9	1	1	1,683–2,031	24,372	24,372
Programmer	1	2.3	2.3	1,397–1,683	38,103	38,103
Assistant Programmer	0.5	–	–	1,161–1,397	–	–
Computer Ctr-Data Preparation:						
Key Entry Supervisor II	1	1	1	991–1,191	14,292	14,292
Key Entry Supervisor I	1	1	1	868–1,040	12,480	12,480
Lead Key Entry Operator	0.9	1	1	831–991	9,972	9,972
Key Entry Operator	0.1	1	1	760–908	10,656	10,656
Computer Ctr-Miscellaneous Svc:						
Computer Operations Supervisor	0.3	0.3	0.3	1,336–1,607	4,821	4,821
Facility Advanced Instr:						
Specialist	0.9	–	–	1,846–2,851	–	–
Spectroscopist	1	–	–	1,683–2,031	–	–
Staff Research Associate II	1	–	–	1,217–1,464	–	–
UCD Illustration Services:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Principal Medical Illustrator	1	1	1	1,569–1,893	21,660	21,660
Principal Photographer	1.8	2	2	1,429–1,724	38,652	38,652
Senior Artist	0.8	0.8	0.8	1,305–1,569	14,121	14,121
Senior Photographer	1.9	3	3	1,191–1,429	47,400	47,400
Artist	2	2	2	1,087–1,305	31,320	31,320
Photographer	2.2	2	2	1,040–1,246	27,336	27,336
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Photographic Techn	0.8	–	–	868–1,040	–	–
----Assistant I	0.9	1	1	831–991	9,972	9,972
Secretary II	1	1	1	831–991	11,628	11,628
Senior Clerk	1.3	3	3	727–868	27,768	27,768
Sch of Med Hlth Sci Res Labs:						
Staff Research Associate IV	1	–	–	1,464–1,765	–	–
Staff Research Associate II	0.8	–	–	1,217–1,464	–	–
Staff Research Associate I	1.3	–	–	1,063–1,275	–	–
Sch of Med Hlth Sci Instr Fac:						
Pr Electronics Techn	1	–	–	1,429–1,724	–	–
Pr Laboratory Mechanician	1	–	–	1,429–1,724	–	–
Senior Laboratory Mechanician	1	–	–	1,305–1,569	–	–
Electronics Technician	0.5	–	–	1,137–1,305	–	–
Police:						
Chief of Police	1	1	1	2,128–2,571	30,852	30,852
Police Lieutenant	2	3	3	1,848–2,031	70,920	70,920
Police Sergeant	10.9	11	11	1,607–1,765	228,060	228,060
Police Officer	25.7	25	25	1,275–1,533	451,908	451,908
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	3	4	4	831–991	45,072	45,072
Secretary II	–	1	1	831–991	11,892	11,892
Lost and Found:						
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
UCD Professional Sv Gp-Billing:						
Managemnt Services Officer III	0.5	0.5	0.5	1,683–2,231	11,088	11,088
Managemnt Services Officer I	1	1	1	1,275–1,683	19,080	19,080
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Administrative Assistant II	3.2	3.5	3.5	949–1,137	46,266	46,266
----Assistant II	2.2	3	3	949–1,137	38,016	38,016
Principal Clerk	43.5	47	47	831–991	518,184	518,184
Secretary II	1.4	2	2	831–991	20,388	20,388

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Clerk	0.3	1	1	727–868	9,036	9,036
Senior Typist Clerk (a)	1	1	1	727–868	8,724	8,724
Clerk	6	9	9	638–760	71,496	71,496
Vet Med Central Services:						
Stores Supervisor	0.8	0.9	0.9	1,217–1,464	15,811	15,811
Storekeeper	1	1	1	848–1,015	12,180	12,180
Public Affairs Office:						
Public Information Officer	1	1	1	2,358	28,300	28,300
Sr Public Information Rep	1	1	1	1,607–1,938	23,256	23,256
Public Information Rep	1	1	1	1,464–1,765	18,396	18,396
Senior Writer	0.2	0.5	0.5	1,305–1,569	7,830	7,830
Editor	0.5	0.5	0.5	1,137–1,365	8,016	8,016
Writer	0.3	–	–	1,137–1,365	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Clerk	0.5	0.5	0.5	638–760	4,362	4,362
Publications:						
Senior Publications Manager	1	1	1	1,765–2,128	25,536	25,536
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
Editor	0.8	1	1	1,137–1,365	15,660	15,660
Assistant Editor	0.2	–	–	1,040–1,246	–	–
The Spectator:						
Principal Editor	1	1	1	1,569–1,893	21,180	21,180
General Assistance	163.7	94.6	94.6	(1,701,169)	1,246,017	1,246,017
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	485.7	433.3	433.3	$6,525,901	$6,237,288	$6,237,288
Auxiliary Enterprises						
Student Housing & Feeding:						
Asst V Chan (Functl Area)	0.7	0.3	0.3	2,025–3,250	10,846	10,846
Managemnt Services Officer III	2	2	2	1,683–2,231	52,212	52,212
Senior Student Affairs Officer	2	2	2	1,336–1,607	38,568	38,568
Administrative Analyst	2	1.5	1.5	1,336–1,607	28,926	28,926
Residence Halls Manager II	1	1	1	1,336–1,607	19,284	19,284
Physical Plant Mechanic	8	8	8	1,275–1,533	145,908	145,908
Upholsterer	1	1	1	1,191–1,365	16,380	16,380
Asst Administrative Analyst	–	1	1	1,111–1,336	13,932	13,932
Residence Halls Manager	3	3	3	1,111–1,336	48,096	48,096
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	3.5	3.5	3.5	831–991	41,622	41,622
Secretary II	3	2.5	2.5	831–991	28,974	28,974
Campus Box Office:						
Administrative Assistant III	1	1	1	1,087–1,305	14,292	14,292
Parking Operations:						
Managemnt Services Officer II	0.5	0.5	0.5	1,464–1,938	11,628	11,628
Senior Parking Supervisor	1	1	1	1,063–1,275	15,300	15,300
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	0.5	0.5	0.5	831–991	5,946	5,946
Parking Representative	5.2	7	7	813–969	76,368	76,368
Senior Clerk	–	1	1	727–868	8,724	8,724
Memorial Union:						
Asst V Chan (Functl Area)	–	0.3	0.3	2,025–3,250	10,527	10,527
Managemnt Services Officer III	0.7	0.8	0.8	1,683–2,231	21,418	21,418
Pr Recreation Supervisor	0.7	0.7	0.7	1,397–1,683	14,137	14,137
Administrative Analyst	–	0.5	0.5	1,336–1,607	9,642	9,642
Accountant	0.6	0.4	0.4	1,336–1,607	8,292	8,292
Senior Recreation Supervisor	1.8	1.6	1.6	1,161–1,397	26,822	26,822
Electronics Techn	1	1	1	1,137–1,305	15,660	15,660
Recreation Supervisor	0.8	1.8	1.8	1,015–1,217	22,413	22,413
Asst Public Events Mgr	1	1	1	1,015–1,217	14,604	14,604
Farm Maintenance Worker	1	1	1	1,015–1,161	14,244	14,244
Administrative Assistant II	0.8	0.4	0.4	949–1,137	5,867	5,867
Principal Clerk	2.3	1.9	1.9	831–991	22,006	22,006
Secretary II	0.8	1.3	1.3	831–991	15,460	15,460
Cashier	0.9	0.5	0.5	727–868	5,208	5,208
Bookstore Operations:						
Managemnt Services Officer III	0.7	1	1	1,683–2,231	21,444	21,444
Managemnt Services Officer I	1.7	1	1	1,275–1,683	20,196	20,196
Assistant Accountant	1	1	1	1,111–1,336	16,032	16,032
----Assistant III	–	1	1	1,087–1,305	13,044	13,044
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Storekeeper	1	1	1	848–1,015	12,180	12,180
Senior Cashier	0.8	1	1	831–991	9,972	9,972
----Assistant I	10.1	10	10	831–991	115,932	115,932
Secretary II	1	1	1	831–991	11,136	11,136
Assistant Storekeeper	–	1	1	743–888	9,120	9,120
Cashier	0.7	–	–	727–868	–	–
Senior Clerk	8.9	10	10	727–868	98,352	98,352
Senior Typist Clerk (a)	0.8	1	1	727–868	10,416	10,416

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
University Airport Current:				SALARY RANGE		
Airport Services Supervisor	1	1	1	969–1,161	13,932	13,932
Airport Services Worker	1	1	1	813–969	9,756	9,756
General Assistance	186.4	162.6	162.6	(1,538,323)	1,834,442	1,834,442
TOTALS, AUXILIARY ENTERPRISES	265.7	247.7	247.7	$2,667,605	$3,034,388	$3,034,388
Merits and Promotions						
Academic	–	–	–	–	1,032,806	1,032,806
Staff Personnel	–	–	–	–	607,388	607,388
Totals, Merits and Promotions	–	–	–	–	$1,640,194	$1,640,194
Totals, Davis Campus	9,182.9	9251.3	9,251.3	$133,260,675	$147,368,817	$147,368,817

LOS ANGELES CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,500–4,850	$58,200	$58,200
Vice Chancellor	2.5	3	3	2,650–4,458	153,200	153,200
Facilities Planning Officer	1	1	1	2,625	31,500	31,500
Commun & Instl Envir Planning Of	1	1	1	2,625	31,500	31,500
Asst Chan (Functl Area)	1	1	1	2,550–3,867	45,500	45,500
Asso V Chan (Functl Area)	1	1	1	2,533–3,792	46,000	46,000
Ac Asst to the Chan	0.2	–	–	2,375–2,792	–	–
Spec Asst to Chan (Funtl Area)	0.3	0.6	0.6	2,375	17,100	17,100
Exec Asst to Chan	1	1	1	2,325–2,642	29,400	29,400
Coord Acad Affrs	1	1	1	2,300	27,600	27,600
Asst Dir (Functl Area)	1	–	–	2,167–2,792	–	–
Asso Dir (Functl Area)	1	2	2	2,133–3,183	69,500	69,500
Pr ADP Systems Analyst	1	1	1	2,031–2,453	29,436	29,436
Asst to the V Chan (Functl Area)	1	1	1	1,967–2,733	34,000	34,000
Sr Educational Facility Plan	1	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst II	4	4	4	1,938–2,340	109,200	109,200
Coordinator (Functional Area)	1	1	1	1,792–2,908	30,500	30,500
Pr Administrative Analyst I	5.4	6	6	1,765–2,128	151,476	151,476
Senior Administrative Analyst	3	4	4	1,607–1,938	85,104	85,104
Senior Budget Analyst	1	2	2	1,607–1,938	44,256	44,256
Programmer	0.8	1	1	1,397–1,683	17,568	17,568
Administrative Analyst	12	12	12	1,336–1,607	226,608	226,608
Budget Analyst	1.1	1	1	1,336–1,607	17,964	17,964
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Administrative Assistant IV	2	2	2	1,246–1,497	35,928	35,928
Asst Administrative Analyst	2	2	2	1,111–1,336	32,064	32,064
Administrative Assistant III	2.9	2.9	2.9	1,087–1,305	45,054	45,054
Administrative Assistant II	2	2	2	949–1,137	24,372	24,372
----Assistant II	4	4	4	949–1,137	51,024	51,024
Secretary III	6.5	7	7	949–1,137	83,460	83,460
Library Assistant III	0.2	–	–	949–1,137	–	–
Principal Clerk	2.6	3	3	831–991	32,760	32,760
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	0.3	1	1	831–991	9,972	9,972
Secretary II	2.4	2	2	831–991	21,552	21,552
Library Assistant II	0.8	3	3	831–991	30,293	30,293
Senior Typist Clerk (a)	2.5	3.5	3.5	727–868	31,740	31,740
Secretary I	–	1	1	727–868	8,724	8,724
Library Assistant I	1.3	–	–	727–868	–	–
Clerk	0.8	–	–	638–760	–	–
Affirmative Action:						
AC Asst to the Chan	0.4	–	–	2,375–2,792	–	–
Administrative Analyst	0.9	1	1	1,336–1,607	19,284	19,284
Asst Administrative Analyst	0.9	1	1	1,111–1,336	14,292	14,292
Secretary II	0.8	1	1	831–991	11,388	11,388
Chanc Human Subjects:						
Asst Administrative Analyst	1	1	1	1,111–1,336	15,660	15,660
Secretary II	0.5	1	1	831–991	10,416	10,416
Secretary I	0.5	–	–	727–868	–	–
Ofc Vice Chan-Admin:						
Vice Chancellor	1	1	1	2,650–4,458	53,500	53,500
Exec Asst to the V Chan (Functl area)	1	1	1	2,417–2,433	31,000	31,000
Administrative Analyst	2	3	3	1,336–1,607	52,884	52,884
Secretary III	1	1	1	949–1,137	13,644	13,644
Secretary II	–	1	1	831–991	9,972	9,972
Asst Chanc Legal Coord:						
Asst Chan (Functl Area)	1	1	1	2,550–3,867	39,300	39,300
Senior Administrative Analyst	0.4	–	–	1,607–1,938	–	–
Administrative Analyst	0.8	1	1	1,336–1,607	16,764	16,764
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Secretary III	0.7	1	1	949–1,137	11,388	11,388
Secretary II	0.3	–	–	831–991	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
VC Adm-Special Projects:				SALARY RANGE		
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
Principal Typist Clerk	–	1	1	831–991	9,972	9,972
Staff Affirmative Action Office:						
Principal Budget Analyst II	1	–	–	1,938–2,340	–	–
Managemnt Services Officer IV	0.2	–	–	1,938–2,571	–	–
Senior Administrative Analyst	0.8	–	–	1,607–1,938	–	–
Personnel Analyst	0.9	–	–	1,336–1,607	–	–
Secretary III	0.2	–	–	949–1,137	–	–
----Assistant I	1	–	–	831–991	–	–
Off-Vice Chan-Stu & Campus Act:						
V Chan Stu & Cam Affrs	1	1	1	3,733	44,800	44,800
Pr Administrative Analyst II	0.8	1	1	1,938–2,340	26,772	26,772
Pr Administrative Analyst I	1.4	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	–	1	1	1,607–1,938	20,196	20,196
Secretary III	1	1	1	949–1,137	13,044	13,044
Secretary II	1	1	1	831–991	10,416	10,416
Vice Chan-Academic Prgrms:						
Dean-Continuing Education	0.1	0.1	0.1	3,617	4,340	4,340
Vice Chancellor	1	1	1	2,650–4,458	48,500	48,500
Asso V Chan (Functl Area)	1	1	1	2,533–3,792	45,000	45,000
Exec to the V Chan (Functl Area)	–	1	1	2,083	25,000	25,000
Pr Administrative Analyst II	3	3	3	1,938–2,340	84,240	84,240
Pr Administrative Analyst I	1	–	–	1,765–2,128	–	–
Senior Programmer	0.2	–	–	1,683–2,031	–	–
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	1	1	1	1,087–1,305	14,604	14,604
Administrative Assistant	0.1	0.1	0.1	991–1,191	1,429	1,429
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Secretary III	1	2	2	949–1,137	23,568	23,568
Secretary II	0.9	1	1	831–991	10,416	10,416
Ofc Of Assoc V Chan U-G Affairs:						
Asso V Chan (Functl Area)	1	1	1	2,533–3,792	40,000	40,000
Senior Administrative Analyst	1	1	1	1,607–1,938	22,716	22,716
Program Representive II	1	1	1	1,137–1,365	14,292	14,292
Asst Administrative Analyst	0	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	0.5	0.5	0.5	949–1,137	5,694	5,694
Secretary II	0.7	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	0.3	–	–	760–908	–	–
Assoc VC-Ugaff-Phi Beta Kappa:						
Administrative Assistant II	0.5	0.5	0.5	949–1,137	5,694	5,694
Ofc Mgmt Analysis & Assistance:						
Manager (Functional Area)	1	1	1	1,958–3,058	29,800	29,800
Pr Administrative Analyst II	2	3	3	1,938–2,340	84,240	84,240
Managemnt Services Officer IV	1	–	–	1,938–2,571	–	–
Pr Administrative Analyst I	2	2	2	1,765–2,128	51,072	51,072
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Oma & A-Systems Manuals Dev:						
Senior Administrative Analyst	1	1	1	1,607–1,938	21,180	21,180
Staff Affirm Action Officer:						
Principal Budget Analyst II	–	1	1	1,938–2,340	28,080	28,080
Managemnt Services Officer IV	0.9	1	1	1,938–2,571	29,760	29,760
Senior Administrative Analyst	–	1	1	1,607–1,938	23,256	23,256
Personnel Analyst	–	1	1	1,336–1,607	16,764	16,764
Secretary III	0.8	1	1	949–1,137	12,180	12,180
Administrative Assistant I	0.1	1	1	831–991	9,972	9,972
----Assistant I	–	1	1	831–991	11,892	11,892
Office Contract & Grant Admin:						
Dir-Ofc of Exmur Support	1	1	1	2,667	32,000	32,000
Managemnt Services Officer IV	1	1	1	1,938–2,571	28,980	28,980
Senior Administrative Analyst	6.1	7	7	1,607–1,938	150,024	150,024
ADP Systems Analyst	0.5	1	1	1,397–1,683	17,568	17,568
Administrative Analyst	1.5	1	1	1,336–1,607	16,032	16,032
Editor	0.4	0.5	0.5	1,137–1,365	6,686	6,686
Asst Administrative Analyst	0.5	–	–	1,111–1,336	–	–
Administrative Assistant III	1.4	2	2	1,087–1,305	27,336	27,336
----Assistant II	8.1	8	8	949–1,137	95,712	95,712
Principal Clerk	1.9	2	2	831–991	23,784	23,784
Principal Typist Clerk	1.5	2	2	831–991	20,388	20,388
Off of Coord O'Seas Oper:						
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant	0.1	0.8	0.8	991–1,191	10,719	10,719
Administrative Assistant II	0.1	1	1	949–1,137	11,388	11,388
Secretary I	–	1	1	727–868	9,120	9,120
Ofc Asst VC-Finance:						
Asst V Chan (Functl Area)	1	1	1	2,025–3,250	37,000	37,000
Pr Administrative Analyst II	0.5	1	1	1,938–2,340	23,256	23,256
Principal Accountant II	2.1	2	2	1,938–2,340	56,160	56,160
Pr Administrative Analyst I	0.4	1	1	1,765–2,128	21,180	21,180
Principal Auditor I	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	0.8	1	1	1,607–1,938	20,196	20,196
Senior Accountant	1.2	2	2	1,607–1,938	42,540	42,540
Senior Auditor	0.5	1	1	1,607–1,938	21,180	21,180

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Analyst	1.5	1	1	1,336–1,607	16,032	16,032
Accountant	0.1	1	1	1,336–1,607	16,032	16,032
Auditor	0.8	1	1	1,336–1,607	17,568	17,568
Secretary III	0.8	1	1	949–1,137	12,180	12,180
Principal Typist Clerk	1	1	1	831–991	10,416	10,416
Accounting Office:						
Assistant Accounting Officer	1	1	1	2,375–2,433	29,500	29,500
Accounting Officer	0.7	1	1	2,308–3,300	33,000	33,000
Pr ADP Systems Analyst	–	1	1	2,031–2,453	29,436	29,436
Principal Accountant II	4	4	4	1,938–2,340	111,012	111,012
Principal Accountant I	1	1	1	1,765–2,128	24,960	24,960
Senior Administrative Analyst	1.4	2	2	1,607–1,938	42,540	42,540
Senior Accountant	6	6	6	1,607–1,938	134,676	134,676
Administrative Analyst	3.9	4	4	1,336–1,607	72,168	72,168
Accountant	11	12.5	12.5	1,336–1,607	216,192	216,192
Asst Administrative Analyst	1.5	2	2	1,111–1,336	29,364	29,364
Assistant Accountant	2.1	2	2	1,111–1,336	26,664	26,664
Administrative Assistant III	2	2	2	1,087–1,305	28,704	28,704
----Assistant III	12	12.5	12.5	1,087–1,305	184,788	184,788
Administrative Assistant II	2	2	2	949–1,137	24,660	24,660
----Assistant II	24.4	26	26	949–1,137	317,952	317,952
Principal Clerk	3.8	3	3	831–991	30,840	30,840
Principal Typist Clerk	1.9	2	2	831–991	23,784	23,784
----Assistant I	19.3	21	21	831–991	228,360	228,360
Senior Clerk	8.1	9	9	727–868	87,324	87,324
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Ofc Asst V Chan-Business:						
Asst V Chan (Functl Area)	1	1	1	2,025–3,250	38,500	38,500
Pr Administrative Analyst II	0.8	1	1	1,938–2,340	24,372	24,372
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant III	0.6	1	1	1,087–1,305	13,044	13,044
Secretary III	0.3	–	–	949–1,137	–	–
Principal Typist Clerk	1	1	1	831–991	10,896	10,896
Facilities-Campus Architect:						
Campus Architect	0.8	–	–	2,408–2,775	–	–
Principal Architect	–	1	1	2,179–2,632	31,584	31,584
Senior Architect	0.5	0.5	0.5	1,983–2,396	14,376	14,376
Group 2 & 3 Equipt:						
----Assistant III	–	3	3	1,087–1,305	39,132	39,132
Building Program Account:						
Senior Architect	0.2	0.5	0.5	1,983–2,396	14,376	14,376
Associate Architect	1.7	5	5	1,724–2,080	123,636	123,636
Principal Architectural	0.8	2	2	1,569–1,893	45,432	45,432
Senior Architectural Associate	0.5	2	2	1,365–1,644	37,692	37,692
Library Assistant II	0.2	–	–	831–991	–	–
Facilities-BPA-Eng & Design:						
Asst Phscl Plant Admtr	0.3	1	1	1,983–2,396	26,148	26,148
PR Construction Inspector	0.3	1	1	1,893–2,284	27,408	27,408
Senior Engineer	1.2	4	4	1,893–2,284	104,760	104,760
Sr Supt of Phscl Plant	0.3	1	1	1,765–2,128	25,536	25,536
Senior Construction Inspector	0.3	1	1	1,724–2,080	24,960	24,960
Associate Engineer	1.3	4	4	1,644–1,983	89,916	89,916
Principal Architectural	0.3	1	1	1,569–1,893	22,176	22,176
Assoc Construction Inspector	2	6	6	1,569–1,893	135,756	135,756
Supt of Phscl Plant	0.5	2	2	1,569–1,893	43,896	43,896
Inspector-Planner-Estimator	0.2	–	–	1,533–1,683	–	–
Senior Architectural Associate	0.4	1	1	1,365–1,644	17,568	17,568
Asst Construction Inspector	0.3	1	1	1,305–1,569	18,828	18,828
Architectural Associate	0.8	–	–	1,246–1,429	–	–
Principal Drafting Techn	0.3	1	1	1,246–1,497	16,380	16,380
Senior Clerk	0.3	1	1	727–868	9,120	9,120
Business Services:						
Pr Administrative Analyst II	1	1	1	1,938–2,340	27,408	27,408
Senior Administrative Analyst	0.9	1	1	1,607–1,938	19,284	19,284
Asst Administrative Analyst	0.1	1	1	1,111–1,336	13,332	13,332
Administrative Assistant II	0.9	–	–	949–1,137	–	–
Cashier:						
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Collections Representative	1	1	1	991–1,191	13,044	13,044
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
----Assistant II	0.3	1	1	949–1,137	13,644	13,644
Senior Cashier	6	6	6	831–991	65,376	65,376
----Assistant I	1	1	1	831–991	11,388	11,388
Senior Typist Clerk (a)	1.8	2	2	727–868	19,092	19,092
Inventory:						
Managemnt Services Officer I	1	1	1	1,275–1,683	19,740	19,740
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	2.8	3	3	831–991	34,200	34,200
----Assistant I	2	2	2	831–991	23,784	23,784
Senior Typist Clerk (a)	2	2	2	727–868	19,944	19,944
Materiel Management:						
Materiel Manager	1	1	1	2,042–2,625	31,500	31,500
Pr Administrative Analyst I	1	1	1	1,765–2,128	22,176	22,176
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	0.9	1	1	831–991	10,896	10,896
Principal Typist Clerk	0.5	1	1	831–991	10,416	10,416
Purchasing:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,600	30,600
Principal Buyer	6.8	7	7	1,683–2,031	164,100	164,100
Senior Buyer	2.9	3	3	1,464–1,765	56,580	56,580
Buyer	5.5	6	6	1,217–1,464	92,760	92,760
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	2	2	2	949–1,137	26,688	26,688
Principal Clerk	7.1	9	9	831–991	97,260	97,260
Senior Typist Clerk (b)	1	1	1	760–908	9,528	9,528
Senior Typist Clerk (a)	4.1	3	3	727–868	26,964	26,964
Ofc Assist V C Personnel:						
Orgntl Rel and Dev Manager	1	1	1	2,400	28,800	28,800
Assistant Personnel Manager	1	1	1	2,292	27,500	27,500
Asst V Chan (Functl Area)	1	1	1	2,025–3,250	32,000	32,000
Manager (Functional Area)	2	2	2	1,958–3,058	57,100	57,100
Principal Personnel Analyst II	1.6	1	1	1,938–2,340	24,372	24,372
PR Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Principal Personnel Analyst I	4	4	4	1,765–2,128	100,980	100,980
Senior Administrative Analyst	1.1	1	1	1,607–1,938	20,688	20,688
Senior Personnel Analyst	10.9	13	13	1,607–1,938	271,980	271,980
Administrative Analyst	2.2	3	3	1,336–1,607	52,080	52,080
Personnel Analyst	5.3	5	5	1,336–1,607	88,476	88,476
Program Representative III	1	1	1	1,305–1,569	16,380	16,380
Senior Employment	3.4	3	3	1,275–1,533	51,660	51,660
Employment Representative	3	4	4	1,111–1,336	56,148	56,148
Administrative Assistant III	2.5	2	2	1,087–1,305	26,688	26,688
----Assistant III	3	3	3	1,087–1,305	45,912	45,912
----Assistant II	12.4	14	14	949–1,137	170,976	170,976
Secretary III	1	1	1	949–1,137	11,892	11,892
Principal Clerk	1	1	1	831–991	10,416	10,416
----Assistant I	9.8	10	10	831–991	105,048	105,048
Secretary II	2.3	2	2	831–991	22,284	22,284
Automotive Equipment Operator	0.7	1	1	813–928	11,136	11,136
Senior Typist Clerk (b)	0	–	–	760–908	–	–
Senior Clerk	0.9	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	2.8	5	5	727–868	45,444	45,444
General Assistance	63.9	39.1	39.1	(1,001,276)	1,324,467	1,324,467
TOTALS, GENERAL ADMINISTRATION	488.3	528.5	528.5	$8,481,430	$10,012,088	$10,012,088
Instruction and Departmental Research						
General Campus:						
Academic:						
Dean - Acting	1	–	–	2,183	–	–
Divisional Dean	1.2	1.2	1.2	2,183–3,850	47,310	47,310
Professor - 11-Months	7.2	7.2	7.2	2,183–3,400	259,760	259,760
Professor in Residence -11-Mos	0.4	0.5	0.5	2,183–3,400	17,650	17,650
Adjunct Professor - 11-Months	1	–	–	2,183–3,400	–	–
Dean	8.1	9	9	2,175–5,417	434,000	434,000
Coordinator Of Field Work-11mo	1	1	1	2,077	24,924	24,924
Professor-Law School Scale	34.4	36.4	36.4	2,033–3,292	1,289,474	1,289,474
Associate University Librarian	0.1	–	–	1,942–3,017	–	–
Professor - 9-Months	574	643.8	643.8	1,883–2,933	18,884,372	18,884,372
Vst Professor -9-Mos-1-9th Pmt	9.1	–	–	1,883–2,933	–	–
University Professor	–	0.3	0.3	1,883–2,933	15,312	15,312
Professor-9-Mos-Recalled	1.5	–	–	1,883–2,933	–	–
Acting Professor - 9-Months	1	72.5	72.5	1,883–2,933	2,016,901	2,016,901
Visiting Professor - 9-Months	4.8	–	–	1,883–2,933	–	–
Specialist	1	–	–	1,846–2,851	–	–
Professor in Residence - 9-Mos	2.1	–	–	1,800–3,445	–	–
Adjunct Professor - 9-Months	6.5	–	–	1,800–3,445	–	–
Librarian - Career Status	1.3	1	1	1,773–2,458	24,324	24,324
Act Professor (a-b)-Law Sch Sc	5.3	18.6	18.6	1,692–1,867	509,970	509,970
Vst Professor-Law School Scale	1.7	–	–	1,692–1,867	–	–
Field Work Consultant 11-Mos	2	2	2	1,602–1,719	41,736	41,736
Asst Prof in Residence- 11-Mos	0.1	–	–	1,600–1,708	–	–
Asst Adjunct Professor -11-Mos	0.7	–	–	1,600–1,925	–	–
Associate Professor - 9-Months	255.5	282.8	282.8	1,567–2,075	5,818,760	5,818,760
Vst Assoc Professor-9-Mos-1-9	7	–	–	1,567–2,075	–	–
Act Assoc Professor- 9-Mos	6.2	19.7	19.7	1,567–2,075	410,005	410,005
Vst Assoc Professor- 9-Mos	4.1	–	–	1,567–2,075	–	–
Assoc Prof in Residence- 9-Mos	0.3	–	–	1,567–2,075	–	–
Assoc Adjunct Professor -9-Mos	3.2	–	–	1,567–2,075	–	–
Field Work Consultant - 9-Mos	0.4	1.6	1.6	1,564–1,884	32,986	32,986
Asst Res ----- - 11-Mos	–	4	4	1,458–1,908	72,100	72,100
Head Of ----	0.4	0.4	0.4	1,433–2,567	8,440	8,440
Teaching Fellow	62.6	–	–	1,400	–	–
Assistant Dean	4.6	3.8	3.8	1,383–3,133	92,204	92,204
Sr Lect W-sec Empl - 11-Mos	1	1	1	1,331–2,987	27,372	27,372
Lecturer - 11-Months	2	–	–	1,331–2,987	–	–
Assoc Librarian -Career Status	1	1.5	1.5	1,320–1,899	26,286	26,286

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Asoc Librarian-Temp Status	–	0.5	0.5	1,320–1,899	9,294	9,294
Faculty Advisor	–	0.1	0.1	1,308–1,846	1,660	1,660
Associate Dean	4.4	5.1	5.1	1,308–4,350	152,364	152,364
Assistant Professor - 9-Months	187.5	335.1	335.1	1,258–1,642	5,783,149	5,783,149
Asst Prof in Residence- 9-Mos	3	–	–	1,258–1,642	–	–
Asst Adjunct Professor - 9-Mos	16.9	–	–	1,258–1,642	–	–
Teaching Assistant	170.3	410.2	410.2	1,196	4,415,715	4,415,715
Physical Activities Assistant	0.1	–	–	1,196	–	–
Act Asst Professor-9-Mos-1-9	1.5	–	–	1,195–1,401	–	–
Vst Asst Professor-9-Mos-1-9	4.1	–	–	1,195–1,401	–	–
Act Asst Professor -9-Months	17.8	–	–	1,195–1,401	–	–
Vst Asst Professor -9-Months	8	–	–	1,195–1,401	–	–
Senior Lecturer - 9-Months	0.3	–	–	1,162–2,554	–	–
Sr Lecturer - 9-Mos-1-9th Pmt	0.6	–	–	1,162–2,554	–	–
Sr Lect W-sec Empl - 9-Mos	10.7	10	10	1,162–2,728	270,708	270,708
Lecturer - 9-Months	143.7	4.7	4.7	1,162–2,676	96,601	96,601
Lecturer - 9-Mos -1-9th Pmt	55.8	–	–	1,162–2,554	–	–
Lecturer W-sec Empl - 9-Mos	30.4	32	32	1,162–2,554	624,480	624,480
Asst Librarian-Career Status	–	1	1	1,077–1,382	14,640	14,640
Asst Librarian-Potntl Career	0.1	–	–	1,077–1,382	–	–
Postgrad Res ----- - 11-Mos	–	7	7	990–1,243	102,222	102,222
Postgrad Res---Grad Stdnt-11-M	4	–	–	990–1,243	–	–
Research Assistant	0.8	5	5	944	56,640	56,640
Associate In - 9-Months	3.2	–	–	883–1,086	–	–
Assoc In --9-Mos-1-9th Pmt	2.3	–	–	883–1,086	–	–
Assoc In --Grad Stdnt-9mos-1-9	163.3	–	–	883–1,086	–	–
Stipend-Department Chairperson	–	–	–	–	108,840	108,840
Summer Differential	–	–	–	–	65,873	65,873
Administrative Stipend	–	–	–	–	88,900	88,900
Staff Personnel:						
Principal Development Engineer	1	1	1	2,284–2,762	32,364	32,364
Asst Dean--Admin (Functl Area)	1	2	2	2,158–2,950	59,400	59,400
Director (Functional Area)	–	1	1	2,116–3,667	31,000	31,000
Principal Programmer	0.9	1	1	2,031–2,453	26,772	26,772
Senior Development Engineer	3.3	4	4	1,983–2,396	105,000	105,000
Senior Television Engineer	1	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst II	2.4	2	2	1,938–2,340	51,336	51,336
Managemnt Services Officer IV	3	4	4	1,938–2,571	110,124	110,124
Pr Administrative Analyst I	2.2	2.5	2.5	1,765–2,128	59,922	59,922
Asst to the (Dean), (Dir), or CP II	3	3	3	1,765–2,128	75,444	75,444
Associate Development Engineer	4.8	5	5	1,724–2,080	121,968	121,968
Television Engineer	2.3	2	2	1,683–2,031	44,568	44,568
Senior Programmer	1.5	1.8	1.8	1,683–2,031	38,873	38,873
Managemnt Services Officer III	5.3	4	4	1,683–2,231	103,704	103,704
Senior ADP Systems Analyst	1	1	1	1,683–2,031	21,180	21,180
Spectroscopist	2	2	2	1,683–2,031	47,088	47,088
Senior Administrative Analyst	4.9	4	4	1,607–1,938	91,404	91,404
Pub Admtn Analyst IV	1	1	1	1,607–1,938	23,256	23,256
Senior Accountant	1.3	1	1	1,607–1,938	23,256	23,256
Principal Medical Illustrator	1	1	1	1,569–1,893	22,716	22,716
Managing Producer-Director	2.2	2	2	1,569–1,893	41,388	41,388
Superintendent of Mech Shop	5	5	5	1,569–1,893	113,580	113,580
Pr Television Techn	0.2	1	1	1,533–1,848	22,176	22,176
Managemnt Services Officer II	3.3	4	4	1,464–1,938	89,064	89,064
Asst to the (Dean), (Dir), or CP I	3.8	5	5	1,464–1,765	100,812	100,812
Pr Laboratory Glassblower	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	3.6	4	4	1,464–1,765	83,736	83,736
Senior Museum Scientist	2.8	3	3	1,464–1,765	63,540	63,540
Principal Producer-Director	0.2	–	–	1,429–1,724	–	–
Principal Photographer	2	1.6	1.6	1,429–1,724	33,101	33,101
Assistant Development Engineer	1.9	2	2	1,429–1,724	41,376	41,376
Pr Electronics Technician	11.2	12	12	1,429–1,724	236,880	236,880
Pr Laboratory Mechanician	17.6	18	18	1,429–1,724	371,916	371,916
Pr Placement Interviewer	1	1	1	1,397–1,683	17,568	17,568
Programmer	3.3	3	3	1,397–1,683	55,344	55,344
Senior Laboratory Glassblower	2	2	2	1,365–1,644	39,456	39,456
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Senior Stores Supervisor	1.8	2	2	1,336–1,607	38,568	38,568
Administrative Analyst	22.8	26.6	26.6	1,336–1,607	491,610	491,610
Pub Admtn Analyst III	–	7	7	1,336–1,607	112,224	112,224
Accountant	1.6	2	2	1,336–1,607	34,332	34,332
Senior Television Techn	2	2	2	1,336–1,607	37,680	37,680
Botanical Garden Manager	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	5.3	6	6	1,336–1,607	112,452	112,452
Senior Artist	1	1	1	1,305–1,569	18,828	18,828
Principal Illustrator	1	1	1	1,305–1,569	17,148	17,148
Senior Producer-Director	4.3	5	5	1,305–1,569	86,796	86,796
Production Supr Theatre Arts	1	1	1	1,305–1,569	18,828	18,828
Program Representative III	1	1	1	1,305–1,569	17,568	17,568
Senior Editor	1.2	2	2	1,305–1,569	35,208	35,208
Senior Laboratory Mechanician	11.3	12.7	12.7	1,305–1,569	227,991	227,991
Piano Techn	0.7	1	1	1,305–1,569	18,828	18,828
Managemnt Services Officer I	8.5	10	10	1,275–1,683	190,284	190,284
Administrative Assistant IV	8	7	7	1,246–1,497	122,736	122,736

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Electronics Techn	13.9	15.4	15.4	1,246–1,497	258,730	258,730
Stores Supervisor	0.3	1	1	1,217–1,464	17,568	17,568
Sound Techn	0.3	1	1	1,217–1,464	14,604	14,604
Public Events Manager	1	1	1	1,217–1,464	17,568	17,568
Building Maintenance Supr	1	1	1	1,217–1,397	16,764	16,764
Laboratory Assistant IV	4.2	4	4	1,217–1,464	70,272	70,272
Staff Research Associate II	3.9	4	4	1,217–1,464	67,308	67,308
Museum Scientist	4.5	3.5	3.5	1,217–1,464	57,520	57,520
Senior Photographer	1.3	1	1	1,191–1,429	17,148	17,148
Laboratory Mechanician	2.2	4	4	1,191–1,429	63,540	63,540
Recording Techn	1	1	1	1,161–1,397	16,764	16,764
Television Techn	3	4	4	1,161–1,336	56,400	56,400
Senior Scene Techn	3.8	4	4	1,137–1,365	60,624	60,624
Editor	3.4	3	3	1,137–1,365	49,140	49,140
Electronics Techn	1.8	1	1	1,137–1,305	15,660	15,660
Placement Interviewer	1	1	1	1,111–1,336	13,932	13,932
Student Affairs Officer	1	1	1	1,111–1,336	16,032	16,032
Counselor II	20.7	22.8	22.8	1,111–1,336	350,055	350,055
Office Supervisor II	1.1	2	2	1,087–1,305	30,612	30,612
Administrative Assistant III	56.3	61.9	61.9	1,087–1,305	931,192	931,192
----Assistant III	3.5	5	5	1,087–1,305	72,540	72,540
Senior Illustrator	2.1	2.5	2.5	1,087–1,305	39,150	39,150
Producer-Director	2.9	2	2	1,087–1,305	31,320	31,320
Library Assistant IV	2.4	3	3	1,087–1,305	43,493	43,493
Senior Wardrobe Techn	0.8	1	1	1,063–1,275	15,300	15,300
Principal Animal Techn	1	1	1	1,063–1,275	15,300	15,300
Staff Research Associate I	1.7	2	2	1,063–1,275	27,864	27,864
Assistant Museum Scientist	1	1	1	1,063–1,275	13,932	13,932
Photographer	2	2	2	1,040–1,246	29,904	29,904
Senior Photographic Techn	1	1	1	1,040–1,246	14,952	14,952
Senior Drafting Techn	1.4	1	1	1,040–1,246	14,952	14,952
Assistant Editor	0.9	2	2	1,040–1,246	28,284	28,284
Laboratory Mechanician Helper	1.8	3	3	1,040–1,191	39,252	39,252
Senior Nursery Techn	2	2	2	1,015–1,217	29,208	29,208
Laboratory Assistant III	9.6	10	10	1,015–1,217	139,248	139,248
Administrative Assistant	2.3	2	2	991–1,191	28,584	28,584
Senior Musician	4	4.5	4.5	991–1,191	62,995	62,995
Assistant Producer-Director	8.5	8	8	991–1,191	106,632	106,632
Counselor I	6.4	7	7	969–1,161	92,580	92,580
Senior Storekeeper	6.1	6	6	969–1,161	80,688	80,688
Office Supervisor I	1	1	1	949–1,137	13,044	13,044
Administrative Assistant II	60.5	65.3	65.3	949–1,137	839,391	839,391
----Assistant II	32	35.5	35.5	949–1,137	458,304	458,304
Secretary III	52.4	52.2	52.2	949–1,137	676,439	676,439
Scene Techn	1.6	2	2	949–1,137	25,524	25,524
Program Assistant II	–	0.5	0.5	949–1,137	5,694	5,694
Library Assistant III	1.3	1	1	949–1,137	13,644	13,644
Senior Engineering Aid	0.6	0.7	0.7	908–1,087	8,916	8,916
Principal Reprographics Techn	2.3	3	3	888–1,063	38,268	38,268
Nursery Technician	3.3	4	4	888–1,063	47,556	47,556
Storekeeper	5.8	7	7	848–1,015	84,456	84,456
Animal Techn	0.8	1	1	848–1,015	12,180	12,180
Laboratory Assistant II	5.6	6	6	848–1,015	69,228	69,228
Principal Clerk	52.7	49.3	49.3	831–991	547,400	547,400
Principal Typist Clerk	8.5	12	12	831–991	127,620	127,620
Administrative Assistant I	6.5	6	6	831–991	67,998	67,998
----Assistant I	16.7	28.5	28.5	831–991	306,570	306,570
Secretary II	95.5	106.4	106.4	831–991	1,167,480	1,167,480
Library Assistant II	1.5	1.5	1.5	831–991	15,864	15,864
Musician	1	1	1	794–949	10,416	10,416
Senior Typist Clerk (b)	14	16.5	16.5	760–908	164,412	164,412
Key Entry Operator	1	1	1	760–908	9,972	9,972
Secretary I (shorthand)	8.3	8.5	8.5	760–908	89,604	89,604
Assistant Storekeeper	1.6	2	2	743–888	19,092	19,092
Assistant Animal Techn	1	1	1	743–888	10,656	10,656
Laboratory Assistant I	3	3	3	743–888	31,068	31,068
Communications Attendant	1	1	1	727–868	10,416	10,416
Senior Clerk	3.3	3.7	3.7	727–868	34,494	34,494
Senior Typist Clerk (a)	17.8	16	16	727–868	151,776	151,776
Secretary I	1.2	2	2	727–868	17,844	17,844
Clerk	0.8	1	1	638–760	8,004	8,004
General Assistance	220.9	99.4	99.4	(2,550,009)	1,052,458	1,052,458
Health Sciences:						
Academic:						
Cdcilp-Adjunct Professor	0.2	–	–	3,817	13,572	13,572
Pccp-Professor in Residence	0.5	–	–	3,746	30,193	30,193
Professor -Sft-Dental	1.4	2	2	3,158–4,300	89,200	89,200
Bsp-Professor	33.8	42.5	42.5	3,133–4,075	1,903,045	1,903,045
Pccp-Professor	2.2	3	3	2,891–5,571	148,163	148,163
Professor- Sft-Pc	6	9	9	2,725–3,700	346,500	346,500
Cdcilp-Assoc Adjunct Professor	2.1	–	–	2,620–4,500	112,042	112,042
Bsp-Acting Associate Professor	0.1	–	–	2,454	–	–
Bsp-Professor in Residence	0.7	–	–	2,424–3,758	23,465	23,465
Professor in Residence -Sft-Pc	0.3	–	–	2,416–3,050	26,731	26,731

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Dscp-Clinical Professor	6.1	7.9	7.9	2,333–4,142	357,300	357,300
Associate Professor-Sft-Pc	5.3	9	9	2,275–2,892	263,300	263,300
Act Assoc Professor-Sft-Pc	0.8	–	–	2,275–2,892	–	–
Professor - Cdcp	71.4	141.3	141.3	2,233–5,857	7,801,903	7,801,903
Clin Prof-Dentistry-50						
Dean - Acting	0.1	–	–	2,183	–	–
Professor - 11-Months	11.2	15.2	15.2	2,183–3,400	504,479	504,479
Professor - 11-Months-Recalled	1	–	–	2,183–3,400	–	–
Visiting Professor - 11-Months	0.6	–	–	2,183–3,400	–	–
Sft-Pc-Adjunct Professor	0.2	–	–	2,183–2,725	9,937	9,937
Clin Prof-Dentistry-50						
Professor in Residence -11-Mos	0.3	–	–	2,183–3,400	–	–
Professor in Residence -Cdcp	1.1	–	–	2,183–6,372	233,149	233,149
Adjunct Professor - 11-Months	0.5	–	–	2,183–3,400	–	–
Dean	4	4	4	2,175–5,417	225,200	225,200
Dscp-Assoc Clinical Professor	4.5	6	6	2,008–3,333	229,400	229,400
Bsp-Assoc Adjunct Professor	1.2	–	–	1,917–2,158	3,095	3,095
Assoc Prof in Residence-Sft-Pc	1	–	–	1,916–2,717	6,000	6,000
Associate Professor-Cdcp	32.5	59	59	1,908–5,250	2,383,108	2,383,108
Act Assoc Professor-Cdcp	0.3	–	–	1,908–5,250	–	–
Asso Clin Prof-Dent-50						
Professor - 9-Months	21.6	29.6	29.6	1,883–2,933	893,739	893,739
Sft-Pc-Assoc Adjunct Professor	0.5	–	–	1,875–2,533	4,800	4,800
Specialist	3.1	3	3	1,846–2,851	82,308	82,308
Assoc Professor-11-Mos	3.5	6	6	1,817–2,408	148,400	148,400
Vst Assoc Professor-11-Mos	0.2	–	–	1,817–2,408	–	–
Assistant Professor-Sft-Pc	–	19	19	1,817–2,400	478,611	478,611
Bsp-Associate Professor	6.3	9	9	1,817–2,937	276,540	276,540
Asso Clin Prof-Dent-50						
Assoc Prof in Residence-Cdcp	0.5	–	–	1,817–4,216	263,879	263,879
Assoc Adjunct Professor-11-Mos	0.3	–	–	1,817–2,578	–	–
Professor in Residence - 9-Mos	1.3	–	–	1,800–3,445	–	–
Bsp-Asst Prof in Residence	0.8	–	–	1,708–2,158	4,456	4,456
Assistant Professor-Cdcp	40.8	157.9	157.9	1,600–4,500	4,449,283	4,449,283
Bsp-Assistant Professor	10.2	12	12	1,600–2,340	312,600	312,600
Asst Clin Professor - 11-Mo Cl	–	1.8	1.8	1,600–1,808	35,875	35,875
Asst Prof in Residence- Sft-Pc	0.6	–	–	1,600–2,133	15,100	15,100
Asst Prof in Residence- Cdcp	5.9	–	–	1,600–3,208	40,166	40,166
Asst Adjunct Professor -11-Mos	3.5	–	–	1,600–1,925	–	–
Associate Professor - 9-Months	9.9	11	11	1,567–2,075	242,000	242,000
Asst Professor-11-Mos Cl Scale	–	1	1	1,508–2,000	20,500	20,500
Asst Professor - 11-Months	2.3	19.1	19.1	1,458–1,908	375,560	375,560
Pccp-Asst Prof in Residence	0.1	–	–	1,458–2,267	72,093	72,093
Asst Clin Professor - 11-Mos	0.8	7	7	1,458–1,908	135,582	135,582
Asst Res ----- - 11-Mos	0.6	1	1	1,458–1,908	18,200	18,200
Associate Specialist	3	3	3	1,426–1,718	59,952	59,952
Assistant Dean	1.6	2.1	2.1	1,383–3,133	51,202	51,202
Lecturer - 11-Months	20.6	2.7	2.7	1,331–2,987	52,793	52,793
Associate Dean	2.2	2.2	2.2	1,308–4,350	82,520	82,520
Assistant Professor - 9-Months	20.8	29.5	29.5	1,258–1,642	543,714	543,714
Asst Clin Professor - 9-Mos	18	–	–	1,258–1,642	–	–
Asst Adjunct Professor - 9-Mos	0.9	–	–	1,258–1,642	–	–
Post-Md II-IV	118	–	–	1,225–1,583	–	–
Chief Post-Md Officer Of	6	–	–	1,225–1,583	–	–
Resident - Dental	2.8	–	–	1,225–1,342	–	–
Teaching Assistant	3.5	–	–	1,196	–	–
Act Asst Professor-9-Mos-1-9	0.7	–	–	1,195–1,401	–	–
Lecturer - 9-Months	2.2	2.8	2.8	1,162–2,676	46,002	46,002
Lecturer - 9-Mos -1-9th Pmt	1.3	–	–	1,162–2,554	–	–
Lecturer W-sec Empl - 9-Mos	1	1	1	1,162–2,554	21,120	21,120
Intern - Dental	0.8	–	–	1,100	–	–
Post-Md I	28.7	–	–	1,100	–	–
Associate In - 11-Months	1.3	–	–	1,013–1,461	–	–
Assoc In --Grad Stdnt- 11-Mos	2.7	–	–	1,013–1,461	–	–
Postgrad Res ----- - 11-Mos	0.5	0.6	0.6	990–1,243	7,452	7,452
Postgrad Res---Grad Stdnt-11-M	0.5	–	–	990–1,243	–	–
Research Assistant	0.1	3	3	944	33,984	33,984
Assoc In --Grad Stdnt-9mos-1-9	1.3	–	–	883–1,086	–	–
Stipend-Department Chairperson	–	–	–	–	42,240	42,240
Administrative Stipend	–	–	–	–	24,800	24,800
Staff Personnel:						
Associate Dentist	1	1	1	2,762–3,339	40,068	40,068
Special Assistant to the Dean	1	1	1	2,417	29,000	29,000
Computer Systems Designer	0.4	1	1	2,340–2,829	33,948	33,948
Asst Dean--Admin (Functl Area)	3	3	3	2,158–2,950	93,000	93,000
Pr ADP Systems Analyst	1	1	1	2,031–2,453	28,080	28,080
Senior Development Engineer	0.4	–	–	1,983–2,396	–	–
Managemnt Services Officer IV	1.5	2.3	2.3	1,938–2,571	64,209	64,209
Pr Administrative Analyst I	2.6	3	3	1,765–2,128	76,608	76,608
Supr A-V & Photogc Serv	1	1	1	1,683–2,031	24,372	24,372
Managemnt Services Officer III	4.7	5	5	1,683–2,231	126,060	126,060
Senior Administrative Analyst	4.4	4.6	4.6	1,607–1,938	105,250	105,250
Principal Artist	0.1	–	–	1,569–1,893	–	–
Principal Medical Illustrator	0.3	1	1	1,569–1,893	19,728	19,728

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Superintendent of Mech Shop	1	1	1	1,569–1,893	22,716	22,716
Managemnt Services Officer II	11.2	11.5	11.5	1,464–1,938	251,628	251,628
Asst to the (Dean), (Dir), or CP I	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	13.2	13	13	1,464–1,765	270,744	270,744
Principal Photographer	1.5	2	2	1,429–1,724	38,652	38,652
Assistant Development Engineer	1	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechanician	1	1	1	1,429–1,724	20,688	20,688
Administrative Analyst	12.4	13.5	13.5	1,336–1,607	236,298	236,298
Budget Analyst	0.1	–	–	1,336–1,607	–	–
Staff Research Associate III	14.7	17	17	1,336–1,607	323,612	323,612
Senior Medical Illustrator	2.3	2	2	1,305–1,569	34,296	34,296
Senior Producer-Director	0.6	1	1	1,305–1,569	16,380	16,380
Senior Editor	2	2	2	1,305–1,569	37,656	37,656
Senior Writer	1	1	1	1,305–1,569	17,964	17,964
Senior Laboratory Mechanician	0.6	1	1	1,305–1,569	17,148	17,148
Managemnt Services Officer I	0.2	1	1	1,275–1,683	17,652	17,652
Administrative Assistant IV	2	2	2	1,246–1,497	35,928	35,928
Senior Electronics Techn	1	1	1	1,246–1,497	17,964	17,964
Sr Nuclear Medicine Techno	0.7	0.7	0.7	1,217–1,464	12,298	12,298
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Staff Research Associate II	15.4	15.9	15.9	1,217–1,464	272,713	272,713
Senior Photographer	0.5	–	–	1,191–1,429	–	–
Counselor II	2.3	2	2	1,111–1,336	31,332	31,332
Asst Administrative Analyst	1.3	2	2	1,111–1,336	30,636	30,636
Office Supervisor II	2	2	2	1,087–1,305	31,320	31,320
Administrative Assistant III	44.2	43.9	43.9	1,087–1,305	655,614	655,614
----Assistant III	11.6	12.8	12.8	1,087–1,305	187,197	187,197
Senior Illustrator	1	1	1	1,087–1,305	13,932	13,932
Staff Research Associate I	1.1	2.5	2.5	1,063–1,275	35,262	35,262
Photographer	1	1	1	1,040–1,246	14,952	14,952
Laboratory Assistant III	6	6	6	1,015–1,217	86,952	86,952
Senior Graphic Compositor	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	32.4	38.4	38.4	949–1,137	484,964	484,964
----Assistant II	6.8	7	7	949–1,137	92,280	92,280
Secretary III	51	62.5	62.5	949–1,137	803,429	803,429
Laboratory Assistant II	11.5	12	12	848–1,015	139,620	139,620
Principal Clerk	18.9	22	22	831–991	237,432	237,432
Principal Typist Clerk	5.2	6.4	6.4	831–991	71,118	71,118
Administrative Assistant I	1.3	0.4	0.4	831–991	4,651	4,651
----Assistant I	3.9	4	4	831–991	43,392	43,392
Lead Key Entry Operator	0.8	1	1	831–991	11,892	11,892
Secretary II	41.6	47.3	47.3	831–991	526,486	526,486
Hospital Medical Transcriber	0.5	0.5	0.5	794–949	5,448	5,448
Senior Typist Clerk (b)	2.2	3.5	3.5	760–908	32,976	32,976
Key Entry Operator	0.6	1	1	760–908	10,416	10,416
Laboratory Assistant I	2	2	2	743–888	21,312	21,312
Communications Attendant	1	1	1	727–868	9,120	9,120
Senior Clerk	2.3	3	3	727–868	29,292	29,292
Senior Typist Clerk (a)	5.9	6	6	727–868	56,676	56,676
Secretary I	0.1	0.5	0.5	727–868	4,560	4,560
Laboratory Helper	0.5	0.5	0.5	638–760	4,560	4,560
General Assistance	73.9	163.4	163.4	(931,681)	2,718,668	2,718,668
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3813.2	4058.5	4058.5	$76,725,178	$87,583,770	$87,583,770
Summer Session						
Summer Session-Administration:						
Dean-Continuing Education	0.1	–	–	3,617	–	–
Director of Summer Session	0.1	0.4	0.4	3,617	17,360	17,360
Managemnt Services Officer II	0.3	1	1	1,464–1,938	23,256	23,256
Administrative Assistant	0	–	–	991–1,191	–	–
Administrative Assistant II	0.3	1	1	949–1,137	13,644	13,644
Principal Clerk	0.3	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	0.3	1	1	760–908	9,972	9,972
Summer Session-Extended Studies:						
Dean-Continuing Education	0.2	0.4	0.4	3,617	15,190	15,190
General Assistance	107.5	110.9	110.9	(955,627)	985,868	985,868
TOTALS, SUMMER SESSION	109.2	115.7	115.7	$1,043,685	$1,077,182	$1,077,182
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Dir Hospitals & Clinics	1	1	1	4,225–5,417	65,000	65,000
Senior (physician) Diplomate	0.1	–	–	3,339–4,045	–	–
Dep Dir (Functl Area)	1	1	1	2,508–3,742	44,900	44,900
Asst Dir (Functl Area)	2.2	3	3	2,167–2,792	87,904	87,904
Asso Dir (Functl Area)	4	5	5	2,133–3,183	169,304	169,304
Principal Programmer	1.8	2	2	2,031–2,453	56,208	56,208
Pr ADP Systems Analyst	3	3	3	2,031–2,453	88,308	88,308
Manager (Functional Area)	1	1	1	1,958–3,058	29,300	29,300
Pr Administrative Analyst II	0.6	1	1	1,938–2,340	28,080	28,080
Chaplain	1	1	1	1,866	22,400	22,400

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Pr Administrative Analyst I	0.8	1	1	1,765–2,128	25,536	25,536
Senior Programmer	3.2	3	3	1,683–2,031	73,116	73,116
Managemnt Services Officer III	2.3	1	1	1,683–2,231	26,772	26,772
Senior ADP Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Senior Administrative Analyst	1.7	2	2	1,607–1,938	41,376	41,376
Clinical Nurse III	0.2	1	1	1,464–1,765	17,568	17,568
Administrative Analyst	2.9	4	4	1,336–1,607	74,100	74,100
Administrative Assistant IV	1.8	1	1	1,246–1,497	17,964	17,964
Post-Md II-IV	178.6	–	–	1,225–1,583	–	–
Chief Post-Md Officer Of	8.9	–	–	1,225–1,583	–	–
Resident - Dental	4.2	–	–	1,225–1,342	–	–
Intern - Dental	1.2	–	–	1,100	–	–
Post-Md I	43.1	–	–	1,100	–	–
Administrative Assistant III	5.1	5	5	1,087–1,305	75,204	75,204
Hospital Administr Resident	0.8	–	–	1,010	–	–
Administrative Assistant II	1.8	3	3	949–1,137	38,076	38,076
Secretary III	2.8	2	2	949–1,137	26,124	26,124
Administrative Assistant I	0.5	–	–	831–991	–	–
General Services:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,228	30,228
Auxillary Services:						
Senior (physician) Diplomate	0.9	1	1	3,339–4,045	47,400	47,400
Chief Pharmacist	1	1	1	2,697–3,262	39,144	39,144
Assistant (physician)	0.6	–	–	2,512–2,895	–	–
Associate Chief Pharmacist	0.7	2	2	2,453–2,966	65,508	65,508
Assistant Chief Pharmacist	0.4	2	2	2,231–2,697	58,872	58,872
Pr ADP Systems Analyst	1	1	1	2,031–2,453	29,436	29,436
Senior Development Engineer	1	1	1	1,983–2,396	28,752	28,752
Managemnt Services Officer IV	1.8	1.8	1.8	1,938–2,571	53,991	53,991
Specialist	1	–	–	1,846–2,851	–	–
Respiratory Therapist V	0.3	1	1	1,805–2,179	26,148	26,148
Managemnt Services Officer III	1	1	1	1,683–2,231	26,364	26,364
Supervising Clin Lab Techno II	1	1	1	1,569–1,893	22,716	22,716
Hospital Laboratory Tech IV	1	1	1	1,464–1,765	21,180	21,180
Clinical Social Worker III	0.5	0.8	0.8	1,464–1,765	16,944	16,944
Staff Research Associate IV	1	1	1	1,464–1,765	21,180	21,180
Coord of Volunteer Services II	1	1	1	1,365–1,644	19,728	19,728
Staff Research Associate III	1.5	2	2	1,336–1,607	37,680	37,680
Sr Medical Record Administratr	1	1	1	1,305–1,569	17,964	17,964
Managemnt Services Officer I	4.5	5	5	1,275–1,683	90,708	90,708
Hospital Laboratory Tech II	1	1	1	1,217–1,464	17,568	17,568
Staff Research Associate II	3.2	3	3	1,217–1,464	50,748	50,748
Administrative Assistant III	3.4	3	3	1,087–1,305	44,904	44,904
Hospital Laboratory Tech I	1	1	1	1,063–1,275	13,644	13,644
Hospital --- Assistant III	1	1	1	1,015–1,217	13,644	13,644
Administrative Assistant II	1.9	1	1	949–1,137	13,644	13,644
Patient Record Abstractor III	3.2	3	3	949–1,137	40,932	40,932
----Assistant II	1	1	1	949–1,137	13,332	13,332
Senior Hospital Medical	0.6	–	–	868–1,040	–	–
Principal Clerk	0.9	1	1	831–991	9,972	9,972
Secretary II	0.2	–	–	831–991	–	–
Hospital Medical Transcriber	1.3	1	1	794–949	9,972	9,972
Senior Clerk	1	1	1	727–868	10,728	10,728
Outpatient Services:						
Asst Dir (Functl Area)	0.6	–	–	2,167–2,792	–	–
Pr Administrative Analyst II	0.4	–	–	1,938–2,340	–	–
Administrative Nurse IV	1	1	1	1,938–2,340	28,080	28,080
Chf of Rehabilitation Services	1	1	1	1,569–1,893	22,716	22,716
Managemnt Services Officer II	1.5	1	1	1,464–1,938	23,256	23,256
Principal Physical Therapist	1.4	2	2	1,365–1,644	35,976	35,976
Administrative Analyst	0.4	–	–	1,336–1,607	–	–
Senior Prosthetist-orthotist	2.5	2	2	1,305–1,569	37,656	37,656
Senior Occupational Therapist	1	1	1	1,305–1,569	18,828	18,828
Senior Physical Therapist	2.6	2	2	1,246–1,497	35,112	35,112
Prosthetist-orthotist	0.4	1	1	1,191–1,429	16,032	16,032
Occupational Therapist	1	1	1	1,137–1,365	15,660	15,660
Physical Therapist	18.9	19	19	1,137–1,365	285,372	285,372
Administrative Assistant II	2.9	3	3	949–1,137	38,076	38,076
Principal Clerk	0.5	1	1	831–991	10,416	10,416
Senior Clerk	1	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
Clerk	1.3	–	–	638–760	–	–
Nursing Services:						
Asso Dir (Functl Area)	1	1	1	2,133–3,183	33,600	33,600
Administrative Nurse IV	2	2	2	1,938–2,340	52,296	52,296
Administrative Nurse III	5	5	5	1,683–2,031	121,860	121,860
Administrative Nurse II	1	1	1	1,464–1,765	21,180	21,180
Clinical Nurse III	0.7	0.5	0.5	1,464–1,765	10,590	10,590
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Administrative Nurse I	0.9	1	1	1,275–1,533	18,984	18,984
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary III	1	1	1	949–1,137	13,644	13,644
Hospital Assistant II	0	–	–	681–776	–	–
General Assistance	4506.8	4742.8	4742.8	(48,153,846)	43,859,804	43,859,804
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	4877.8	4877.8	4877.8	$54,628,345	$46,678,285	$46,678,285

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Organized Activities-Other						
Gsm Executive Education:				SALARY RANGE		
Academic-Administrator IV	–	1	1	2,173–2,728	24,924	24,924
Asst Dean--Admin(functl Area)	1	–	–	2,158–2,950	–	–
Asst to the (Dean), (Dir), or CP I	1	1	1	1,464–1,765	21,180	21,180
Program Representative I	1.9	2	2	991–1,191	25,524	25,524
Secretary I	0.6	1	1	727–868	9,120	9,120
Education:						
Asoc Res---- 9-Mos-State Funds	0.2	–	–	1,567–2,075	–	–
Head Of ----	0.1	0.1	0.1	1,433–2,567	3,080	3,080
Administrative Stipend	–	–	–	–	1,000	1,000
Educ Univ Elementary School:						
Academic-Administrator Vi	1	1	1	2,851–3,377	35,844	35,844
Director	–	0.5	0.5	1,261–4,745	8,300	8,300
Demonstration Teacher	24	23.5	23.5	1,089–1,982	406,925	406,925
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Secretary III	1.3	2	2	949–1,137	26,124	26,124
Principal Clerk	1.5	3	3	831–991	31,764	31,764
Senior Typist Clerk (a)	1.3	–	–	727–868	–	–
Administrative Stipend	–	–	–	–	3,000	3,000
Art-Grunwald Gallery:						
----Assistant II	1	1	1	949–1,137	11,388	11,388
Administrative Assistant I	0.6	–	–	831–991	–	–
----Assistant I	–	1	1	831–991	9,972	9,972
Administrative Stipend	–	–	–	–	3,100	3,100
Visual Arts Programs:						
Associate Director	0.5	0.5	0.5	1,383–3,933	15,900	15,900
Administrative Analyst	0.8	1	1	1,336–1,607	19,284	19,284
Administrative Assistant IV	0.3	–	–	1,246–1,497	–	–
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant III	3	3	3	1,015–1,217	41,388	41,388
Secretary II	1	1	1	831–991	9,972	9,972
Dir UCLA Art Galleries	0.1	1	1	3,108	37,300	37,300
Summer Differential	–	–	–	–	2,200	2,200
Administrative Stipend	–	–	–	–	3,300	3,300
Music-UCLA Band:						
Secretary I (shorthand)	1	1	1	760–908	9,972	9,972
Theater Arts-M P Film Lib:						
Production Supr Theatre Arts	1	1	1	1,305–1,569	18,396	18,396
Laboratory Assistant III	1.1	2	2	1,015–1,217	26,112	26,112
Laboratory Assistant II	1	1	1	848–1,015	10,656	10,656
Laboratory Assistant I	–	1	1	743–888	8,916	8,916
School of Law-Law Review:						
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Fernald School:						
Academic-Administrator V	–	1	1	2,554–2,987	32,112	32,112
Psychologist I	1	1	1	1,607–1,938	23,256	23,256
Statistician	1	1	1	1,397–1,683	20,196	20,196
Staff Research Associate II	1	1	1	1,217–1,464	16,032	16,032
Demonstration Teacher	6	7	7	1,089–1,982	104,556	104,556
Supervisor of Teaching	–	1	1	1,089–1,830	15,336	15,336
Administrative Assistant III	1	1	1	1,087–1,305	16,884	16,884
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	0.9	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Administrative Stipend	–	–	–	–	2,800	2,800
Life Sciences-Vivarium:						
Senior Animal Techn	4.6	5	5	928–1,111	66,660	66,660
Animal Techn	0.2	1.6	1.6	848–1,015	20,352	20,352
Principal Clerk	1	1	1	831–991	10,416	10,416
NPI-Control Account-Or:						
Pr Administrative Analyst II	0.4	–	–	1,938–2,340	–	–
Managemnt Services Officer III	0.9	0.9	0.9	1,683–2,231	24,095	24,095
Senior Administrative Analyst	0.5	1	1	1,607–1,938	28,080	28,080
Supervisor of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Staff Research Associate IV	6.3	5.8	5.8	1,464–1,765	123,268	123,268
Pr Electronics Techn	1.5	1.5	1.5	1,429–1,724	31,032	31,032
Statistician	0.9	1.5	1.5	1,397–1,683	25,548	25,548
Programmer	1	1	1	1,397–1,683	20,196	20,196
Administrative Analyst	0.4	0.4	0.4	1,336–1,607	7,714	7,714
Clinical Social Worker II	0.3	–	–	1,336–1,607	–	–
Staff Research Associate III	1	1.6	1.6	1,336–1,607	30,873	30,873
Senior Writer	1	1	1	1,305–1,569	18,828	18,828
Managemnt Services Officer I	2	2	2	1,275–1,683	38,796	38,796
Staff Research Associate II	10.4	11	11	1,217–1,464	185,256	185,256
Assistant Programmer	0.9	1	1	1,161–1,397	13,932	13,932
Pub Admtn Analyst II	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	3.1	3.2	3.2	1,087–1,305	48,808	48,808
Staff Research Associate I	5.7	6.1	6.1	1,063–1,275	85,369	85,369
Administrative Assistant II	0.9	1.9	1.9	949–1,137	24,256	24,256

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secretary III	3	4	4	949–1,137	53,376	53,376
Key Entry Supervisor I	1	1	1	868–1,040	12,480	12,480
Photographic Techn	1	1	1	868–1,040	11,388	11,388
Laboratory Assistant II	1	1	1	848–1,015	12,180	12,180
Principal Clerk	0.2	1.5	1.5	831–991	14,958	14,958
Secretary II	4.8	6.5	6.5	831–991	72,498	72,498
Senior Typist Clerk (b)	–	1	1	760–908	9,528	9,528
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
NPI Adult Psych Admin-Glorioso:						
Administrative Assistant III	0.4	0.5	0.5	1,087–1,305	7,476	7,476
Administrative Assistant II	0.5	0.5	0.5	949–1,137	6,522	6,522
----Assistant II	0.8	1	1	949–1,137	11,892	11,892
Principal Clerk	1.3	1	1	831–991	11,892	11,892
NPI Cont Acct Trning-Educa-MR:						
Asso (physician) Diplomate	0.4	0.4	0.4	3,186–3,856	18,509	18,509
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Clinical Social Worker II	2	0.8	0.8	1,336–1,607	14,463	14,463
Staff Research Associate III	–	2	2	1,336–1,607	32,064	32,064
Post-Md II-IV	18.4	–	–	1,225–1,583	–	–
Chief Post-Md Officer Of	1	–	–	1,225–1,583	–	–
Television Techn	1	1	1	1,161–1,336	14,604	14,604
Post-Md I	1.2	–	–	1,100	–	–
Administrative Assistant III	0.8	1	1	1,087–1,305	13,932	13,932
Administrative Assistant II	1	2	2	949–1,137	26,688	26,688
Secretary III	1.1	2.5	2.5	949–1,137	32,046	32,046
Principal Reprographics Tech	1	1	1	888–1,063	12,756	12,756
Secretary II	0.9	2	2	831–991	20,868	20,868
Senior Reprographics Tech	1	1	1	813–969	10,176	10,176
NPI-Residency Education Support:						
Post-Md I	0.1	–	–	1,100	–	–
NPI Control Account-Idt:						
PR Administrative Analyst II	1.5	1.5	1.5	1,938–2,340	42,120	42,120
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Senior Administrative Analyst	1	1	1	1,607–1,938	22,176	22,176
Clinical Nurse IV	0.5	0.5	0.5	1,607–1,938	11,628	11,628
Asst Chf Clinical Social Workr	1.4	1.5	1.5	1,607–1,938	34,884	34,884
Clinical Nurse III	2.4	2.9	2.9	1,464–1,765	56,483	56,483
Clinical Social Worker III	2.8	3	3	1,464–1,765	62,556	62,556
Staff Research Associate IV	0.8	1.3	1.3	1,464–1,765	27,534	27,534
Principal Producer-Director	2	2	2	1,429–1,724	41,376	41,376
Principal Photographer	1	1	1	1,429–1,724	20,688	20,688
Asso Chf of Rehabilitation Ser	1.5	1.5	1.5	1,429–1,724	31,032	31,032
Administrative Analyst	1.5	1.5	1.5	1,336–1,607	28,038	28,038
Clinical Social Worker II	4.2	3.6	3.6	1,336–1,607	65,612	65,612
Senior Writer	–	0.5	0.5	1,305–1,569	9,414	9,414
Senior Occupational Therapist	1.5	2.5	2.5	1,305–1,569	46,206	46,206
Administrative Nurse I	–	0.2	0.2	1,275–1,533	3,679	3,679
Clinical Nurse II	1.4	1.2	1.2	1,217–1,464	21,082	21,082
Staff Research Associate II	1	2	2	1,217–1,464	29,904	29,904
Administrative Assistant III	3.4	3.2	3.2	1,087–1,305	48,093	48,093
Staff Research Associate I	2.5	1.5	1.5	1,063–1,275	20,982	20,982
Assistant Producer-Director	0.1	0.5	0.5	991–1,191	5,946	5,946
Administrative Assistant II	0.9	3.3	3.3	949–1,137	50,655	50,655
Mental Health Practitioner	–	0.5	0.5	949–1,137	6,240	6,240
Senior Psychiatric Techn	0.4	–	–	928–1,111	–	–
Principal Clerk	0.8	1.5	1.5	831–991	15,666	15,666
Principal Typist Clerk	1	1	1	831–991	11,388	11,388
Administrative Assistant I	–	0.5	0.5	831–991	5,946	5,946
Secretary II	7.2	9.3	9.3	831–991	101,238	101,238
Senior Admitting Worker	0.3	0.3	0.3	831–991	2,724	2,724
Senior Clerk	–	0.5	0.5	727–868	4,362	4,362
Senior Typist Clerk (a)	0	–	–	727–868	–	–
Admitting Worker	0.2	0.3	0.3	727–868	2,493	2,493
NPI Control Acct:						
Senior (physician) Diplomate	1	1	1	3,339–4,045	48,540	48,540
Asso (physician) Diplomate	0.2	0.2	0.2	3,186–3,856	6,941	6,941
Academic-Administrator Vi	1	1	1	2,851–3,377	39,576	39,576
Cdcilp-Adjunct Professor	0.8	1	1	2,686	32,228	32,228
BSP-Adjunct Professor	1.7	1	1	2,655	31,855	31,855
Cdcilp-Assoc Adjunct Professor	4.5	6	6	2,620–4,500	163,000	163,000
BSP-Professor in Residence	4.3	4	4	2,424–3,758	133,585	133,585
Professor in Residence -Sft-Pc	7.7	8	8	2,416–3,050	251,835	251,835
BSP-Assoc Adjunct Professor	0.7	1	1	2,408	28,900	28,900
Professor - Cdcp	0.3	–	–	2,233–5,857	22,080	22,080
Pccp-Professor in Residence	0.7	1	1	2,183	26,200	26,200
Sft-Pc-Adjunct Professor	3.8	4	4	2,183–2,725	121,096	121,096
Research - 11-Months	1.1	2	2	2,183–3,400	65,900	65,900
Professor in Residence -11-Mos	0.3	0.2	0.2	2,183–3,400	5,764	5,764
Professor in Residence -Cdcp	5	9	9	2,183–6,372	290,883	290,883
Adjunct Professor - 11-Months	2.1	2	2	2,183–3,400	61,079	61,079
Academic-Administrator IV	0.1	1	1	2,173–2,728	26,076	26,076
Asst Dir (Functl Area)	1	1	1	2,167–2,792	29,000	29,000
Asso Dir (Functl Area)	1	1	1	2,133–3,183	37,500	37,500
Director (Functional Area)	1	1	1	2,116–3,667	34,100	34,100

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Pccp-Assoc Prof in Residence	0.7	1	1	2,075–3,717	28,357	28,357
PR Administrative Analyst II	0.1	–	–	1,938–2,340	–	–
Managemnt Services Officer IV	–	1	1	1,938–2,571	30,852	30,852
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Administrative Nurse IV	3.5	4	4	1,938–2,340	101,016	101,016
BSP-Assoc Prof in Residence	2.6	3	3	1,917–2,587	73,230	73,230
Assoc Prof in Residence-Sft-Pc	1.3	1	1	1,916–2,717	24,400	24,400
Pccp-Assoc Adjunct Professor	1.3	2	2	1,898	45,551	45,551
Sft-Pc-Assoc Adjunct Professor	1.7	1	1	1,875–2,533	22,500	22,500
Specialist	1.5	4	4	1,846–2,851	92,880	92,880
Assoc Res ---- - 11-Mos	1.2	1	1	1,817–2,408	28,800	28,800
Assoc Prof in Residence-11-Mos	–	0.2	0.2	1,817–2,408	4,880	4,880
Assoc Prof in Residence-Cdcp	5.3	10	10	1,817–4,216	245,700	245,700
Assoc Adjunct Professor-11-Mos	2.3	3.2	3.2	1,817–2,578	75,476	75,476
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Principal Accountant I	0.5	1	1	1,765–2,128	23,796	23,796
Chief Clinical Social Worker	1	1	1	1,765–2,128	25,536	25,536
Psychologist II	1	2	2	1,765–2,128	46,716	46,716
BSP-Asst Prof in Residence	2.8	1	1	1,708–2,158	21,444	21,444
Managemnt Services Officer III	0.1	0.1	0.1	1,683–2,231	2,636	2,636
Senior ADP Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Senior Administrative Analyst	2	2	2	1,607–1,938	46,512	46,512
Senior Accountant	0.5	–	–	1,607–1,938	–	–
Asst Chf Clinical Social Workr	0.5	0.5	0.5	1,607–1,938	11,628	11,628
Asst Prof in Residence- 11-Mos	–	2	2	1,600–1,708	39,700	39,700
Asst Prof in Residence- Sft-Pc	3.6	4	4	1,600–2,133	78,400	78,400
Asst Prof in Residence- Cdcp	3.9	5.2	5.2	1,600–3,208	99,375	99,375
Asst Adjunct Professor -11-Mos	1.8	6.4	6.4	1,600–1,925	124,185	124,185
Principal Food Service Manager	1	1	1	1,569–1,893	22,716	22,716
Chf of Rehabilitation Services	1	1	1	1,569–1,893	22,716	22,716
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Administrative Nurse II	3.8	3.5	3.5	1,464–1,765	72,108	72,108
Clinical Nurse III	9.4	13.7	13.7	1,464–1,765	267,417	267,417
Staff Research Associate IV	0.7	0.7	0.7	1,464–1,765	14,826	14,826
Pccp-Asst Prof in Residence	6.4	8	8	1,458–2,267	160,586	160,586
Asst Clin Professor - 11-Mos	0.2	–	–	1,458–1,908	–	–
Asst Res ----- - 11-Mos	1.9	2	2	1,458–1,908	37,400	37,400
Act Asst Prof- 11-Mos Cl Scale	0.1	–	–	1,436–1,721	–	–
Pr Medical Record Administratr	1	1	1	1,429–1,724	18,828	18,828
Asso Chf of Rehabilitation Ser	0.5	0.5	0.5	1,429–1,724	10,344	10,344
Associate Specialist	1	1	1	1,426–1,718	20,616	20,616
Programmer	1	1	1	1,397–1,683	19,728	19,728
Act Asst Professor -11-Months	0.2	–	–	1,385–1,622	–	–
Senior Dietitian	1	1	1	1,365–1,644	18,828	18,828
Administrative Analyst	4.1	5.1	5.1	1,336–1,607	94,634	94,634
Accountant	1	1	1	1,336–1,607	16,764	16,764
Clinical Social Worker II	12.2	19.2	19.2	1,336–1,607	339,823	339,823
Staff Research Associate III	2	2	2	1,336–1,607	38,568	38,568
Lecturer - 11-Months	0.3	–	–	1,331–2,987	–	–
Senior Occupational Therapist	1	1	1	1,305–1,569	18,828	18,828
Managemnt Services Officer I	2.6	3	3	1,275–1,683	54,852	54,852
Administrative Nurse I	1.4	0.8	0.8	1,275–1,533	14,717	14,717
Post-Md II-IV	26.9	–	–	1,225–1,583	–	–
Chief Post-Md Officer Of	1.4	–	–	1,225–1,583	–	–
Stores Supervisor	0.6	–	–	1,217–1,464	–	–
Building Maintenance Supr	1	1	1	1,217–1,397	16,764	16,764
Clinical Nurse II	34.3	45.3	45.3	1,217–1,464	799,610	799,610
Clinical Social Worker I	1.4	–	–	1,217–1,336	–	–
Staff Research Associate II	2	2	2	1,217–1,464	35,136	35,136
Coord Of Volunteer Services I	1	1	1	1,191–1,429	17,148	17,148
Assistant Programmer	1.5	1.5	1.5	1,161–1,397	24,414	24,414
Senior Psychometrist	3	3	3	1,161–1,397	48,828	48,828
Occupational Therapist	6	6	6	1,137–1,365	96,852	96,852
Recreation Therapist	3.8	7	7	1,137–1,365	107,028	107,028
Clinical Nurse I	59.9	71	71	1,111–1,336	1,097,862	1,097,862
Post-Md I	1.8	–	–	1,100	–	–
Demonstration Teacher	9.6	9.3	9.3	1,089–1,982	199,377	199,377
Administrative Assistant III	5.9	6	6	1,087–1,305	89,494	89,494
----Assistant III	2.1	3	3	1,087–1,305	45,612	45,612
Admitting Worker Supervisor	0.1	–	–	1,087–1,305	–	–
Sr Building Maintenance Worker	2.9	3	3	1,063–1,217	41,964	41,964
Staff Research Associate I	0.1	–	–	1,063–1,275	–	–
Sr Mental Health Practitioner	1	1	1	1,040–1,246	14,952	14,952
Pr Eeg Technologist	1.1	2	2	1,040–1,246	28,596	28,596
Psychometrist	–	0.5	0.5	1,015–1,217	6,378	6,378
Associate In - 11-Months	–	1	1	1,013–1,461	14,916	14,916
Collections Representative	1.8	2	2	991–1,191	24,660	24,660
Postgrad Res ----- - 11-Mos	–	1	1	990–1,243	14,244	14,244
Counselor I	0.4	–	–	969–1,161	–	–
Principal Food Service	1	1	1	969–1,161	13,932	13,932
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	11.6	9.1	9.1	949–1,137	122,624	122,624
Patient Record Abstractor III	1.6	2	2	949–1,137	25,032	25,032

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
----Assistant II	6.3	7	7	949–1,137	87,192	87,192
Secretary III	3.8	6.5	6.5	949–1,137	82,326	82,326
Mental Health Practitioner	9.7	15	15	949–1,137	184,224	184,224
Sr Eeg Technologist	2.6	3	3	949–1,137	37,512	37,512
Principal Admitting Worker	1	1	1	949–1,137	13,044	13,044
Custodian Supervisor	0.7	–	–	928–1,111	–	–
Building Maintenance Worker	–	1	1	928–1,063	11,136	11,136
Senior Psychiatric Techn	16.7	14	14	928–1,111	189,024	189,024
Senior Vocational Nurse	0.1	0.5	0.5	908–1,087	5,694	5,694
Senior Coder	0.5	0.5	0.5	888–1,063	5,814	5,814
Senior Cook	1	1	1	888–1,063	12,756	12,756
Senior Hospital Medical	10.4	12	12	868–1,040	145,500	145,500
Storekeeper	2	2	2	848–1,015	24,072	24,072
Assistant Custodian Supervisor	3.2	3	3	848–1,015	36,852	36,852
Psychiatric Technician	26.4	25	25	848–1,015	301,332	301,332
Laboratory Assistant II	1	1	1	848–1,015	12,180	12,180
Senior Cashier	1	1	1	831–991	11,892	11,892
Principal Clerk	17.5	20.5	20.5	831–991	225,522	225,522
Senior Hospital Biller	6.1	7.5	7.5	831–991	78,558	78,558
Administrative Assistant I	2	2	2	831–991	23,280	23,280
Patient Record Abstractor II	2.7	2	2	831–991	23,784	23,784
----Assistant I	0.3	2	2	831–991	20,388	20,388
Secretary II	10.6	13.3	13.3	831–991	146,958	146,958
Vocational Nurse	7.7	12.5	12.5	831–991	145,476	145,476
Senior Admitting Worker	6.3	6.3	6.3	831–991	69,630	69,630
Food Service Supervisor	1	1	1	813–969	11,628	11,628
Hospital Medical Transcriber	4.6	5	5	794–949	50,304	50,304
Senior Nursing Aid	1	1	1	776–928	11,136	11,136
Key Entry Operator	3.3	4	4	760–908	39,960	39,960
Senior Custodian	42.4	45	45	743–888	457,716	457,716
Laboratory Assistant I	1	1	1	743–888	9,756	9,756
Cashier	0.5	0.6	0.6	727–868	5,234	5,234
Senior Clerk	7	9	9	727–868	89,040	89,040
Senior Typist Clerk (a)	2	2	2	727–868	17,844	17,844
Patient Record Abstractor I	–	2	2	727–868	17,844	17,844
Delivery Worker	1	1	1	727–868	9,528	9,528
Principal Food Service Worker	7.6	10	10	727–868	100,728	100,728
Admitting Worker	2.4	2.8	2.8	727–868	28,311	28,311
Messenger	0.9	1	1	638–760	7,998	7,998
Campus Vetinarian:						
Academic-Administrator V	1	1	1	2,554–2,987	34,212	34,212
Animal Resources Supervisor	1	1	1	1,217–1,464	16,764	16,764
Medical Vivarium:						
Academic-Administrator V	1	1	1	2,554–2,987	34,212	34,212
Senior Veterinarian - Lam	–	1	1	1,983–2,396	23,796	23,796
Managemnt Services Officer III	1	1	1	1,683–2,231	25,704	25,704
Animal Resources Manager	1	1	1	1,429–1,724	20,196	20,196
Staff Research Associate III	–	1	1	1,336–1,607	19,416	19,416
Staff Research Associate II	2	2	2	1,217–1,464	34,716	34,716
Administrative Assistant III	1	1	1	1,087–1,305	15,300	15,300
Principal Animal Technician	1	1	1	1,063–1,275	15,300	15,300
----Assistant II	1	1	1	949–1,137	13,644	13,644
Museum of Cultural History:						
Principal Museum Scientist	1	1	1	1,683–2,031	24,372	24,372
Senior Museum Scientist	2	2	2	1,464–1,765	42,360	42,360
Curator	0.7	0.8	0.8	1,302–1,969	18,693	18,693
Director	0.3	0.3	0.3	1,261–4,745	6,930	6,930
Museum Scientist	0.3	1	1	1,217–1,464	15,660	15,660
Writer	0.2	–	–	1,137–1,365	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Assistant Museum Scientist	2.4	1.8	1.8	1,063–1,275	23,499	23,499
Photographer	1	1	1	1,040–1,246	13,044	13,044
----Assistant II	0.2	2	2	949–1,137	25,236	25,236
Secretary III	0.9	–	–	949–1,137	–	–
Senior Museum Preparator	0.4	1	1	848–1,015	10,896	10,896
Principal Clerk	0.3	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	0.8	–	–	760–908	–	–
Summer Differential	–	–	–	–	810	810
Administrative Stipend	–	–	–	–	9,500	9,500
Institute Geophysics:						
Staff Research Associate II	0.5	0.5	0.5	1,217–1,464	8,574	8,574
Igpp-Res Serv Ctr-Machine Shop:						
Pr Laboratory Mechanician	1	0.5	0.5	1,429–1,724	10,344	10,344
Igpp-Res Serv Ctr-Drafting:						
Senior Drafting Technician	1.4	0.8	0.8	1,040–1,246	11,962	11,962
Igpp-Res Serv Ctr-Copy:						
Senior Storekeeper	–	0.5	0.5	969–1,161	6,966	6,966
General Assistance	320.3	101.1	101.1	(3,576,263)	2,982,583	2,982,583
TOTALS, ORGANIZED ACTIVITIES-OTHER	1074.1	930.5	930.5	$16,509,345	$16,571,693	$16,571,693

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Acting Director	0.9	–	–	2,520	–	–
Cont Educ Specialist Vi	0.4	–	–	2,325–2,567	–	–
Coordinator Of Public Programs	5	5	5	2,325–2,567	154,800	154,800
Professor - 11-Months	2.1	2.8	2.8	2,183–3,400	94,500	94,500
Research - 11-Months	2.8	3	3	2,183–3,400	111,413	111,413
Professor - 9-Months	7.2	7.8	7.8	1,883–2,933	246,784	246,784
Professor-9-Mos-Recalled	0.2	–	–	1,883–2,933	–	–
Res ---- - 9-Mos-State Funds	1.4	–	–	1,883–2,933	–	–
Associate Professor - 9-Months	0.5	0.5	0.5	1,567–2,075	10,500	10,500
Vst Assoc Professor- 9-Mos	0.5	–	–	1,567–2,075	–	–
Asoc Res---- 9-Mos-State Funds	0.2	–	–	1,567–2,075	–	–
Asst Professor - 11-Months	–	0.1	0.1	1,458–1,908	2,870	2,870
Asst Res ----- - 11-Mos	1.3	2	2	1,458–1,908	36,700	36,700
Teaching Fellow	0.6	–	–	1,400	–	–
Associate Director	1.5	1.4	1.4	1,383–3,933	38,589	38,589
Asoc Librarian-Potntl Career	1	2	2	1,320–1,899	41,928	41,928
Director	4	5.1	5.1	1,261–4,745	147,153	147,153
Asst Res---- 9-Mos-State Funds	1.2	2.3	2.3	1,258–1,642	41,241	41,241
Teaching Assistant	–	0.5	0.5	1,196	5,382	5,382
Asst Librarian-Career Status	1	–	–	1,077–1,382	–	–
Postgrad Res ----- - 11-Mos	1.2	0.5	0.5	990–1,243	6,210	6,210
Postgrad Res---Grad Stdnt-11-M	5.6	–	–	990–1,243	–	–
Research Assistant	5.9	14.3	14.3	944	150,209	150,209
Summer Differential	–	–	–	–	12,180	12,180
Administrative Stipend	–	–	–	–	71,900	71,900
Staff Personnel:						
Senior Statistician	0.9	1	1	1,683–2,031	22,716	22,716
Managemnt Services Officer III	1	1	1	1,683–2,231	25,776	25,776
Senior Administrative Analyst	2	2	2	1,607–1,938	43,356	43,356
Pub Admtn Analyst IV	1	1	1	1,607–1,938	23,256	23,256
Principal Editor	2.4	2.5	2.5	1,569–1,893	53,178	53,178
Managemnt Services Officer II	1.1	1	1	1,464–1,938	18,396	18,396
Asst to the (dean), (dir), or CPI	0.5	1.5	1.5	1,464–1,765	28,986	28,986
Pr Laboratory Mechanician	–	0.5	0.5	1,429–1,724	10,344	10,344
Administrative Analyst	4.3	5	5	1,336–1,607	92,100	92,100
Pub Admtn Analyst III	1.1	1	1	1,336–1,607	17,148	17,148
Senior Editor	2	2	2	1,305–1,569	34,728	34,728
Managemnt Services Officer I	3.5	3.6	3.6	1,275–1,683	70,698	70,698
Administrative Assistant IV	0.2	1	1	1,246–1,497	14,952	14,952
Assistant Statistician	1	1	1	1,161–1,397	16,380	16,380
Editor	3.1	3.5	3.5	1,137–1,365	53,874	53,874
Counselor II	2	2	2	1,111–1,336	31,332	31,332
Asst Administrative Analyst	2.5	3	3	1,111–1,336	43,236	43,236
Pub Admtn Analyst II	0.8	1	1	1,111–1,336	13,932	13,932
Administrative Assistant III	8	7.5	7.5	1,087–1,305	115,254	115,254
----Assistant III	0.7	1	1	1,087–1,305	13,644	13,644
Staff Research Associate I	1.6	2	2	1,063–1,275	28,056	28,056
Senior Drafting Technician	–	0.2	0.2	1,040–1,246	2,990	2,990
Assistant Editor	1.2	1	1	1,040–1,246	14,952	14,952
Laboratory Assistant III	0.7	0.5	0.5	1,015–1,217	6,090	6,090
Program Representative I	3	3	3	991–1,191	41,628	41,628
Counselor I	1	1	1	969–1,161	12,756	12,756
Senior Storekeeper	1	0.5	0.5	969–1,161	6,966	6,966
Administrative Assistant II	6.5	7	7	949–1,137	93,180	93,180
----Assistant II	5.8	7	7	949–1,137	88,164	88,164
Secretary III	5.1	6.5	6.5	949–1,137	84,174	84,174
Computer Operator	0.6	–	–	928–1,111	–	–
Storekeeper	0.5	0.5	0.5	848–1,015	5,088	5,088
Laboratory Assistant II	3.1	1.9	1.9	848–1,015	21,458	21,458
Principal Clerk	4.7	5.5	5.5	831–991	62,196	62,196
----Assistant I	0.9	1	1	831–991	10,416	10,416
Secretary II	9.7	13.9	13.9	831–991	148,350	148,350
Library Assistant II	1	1	1	831–991	11,388	11,388
Senior Survey Worker	1.3	1	1	831–991	10,896	10,896
Senior Typist Clerk (b)	1.3	1	1	760–908	9,120	9,120
Senior Typist Clerk (a)	0.3	1	1	727–868	8,724	8,724
Secretary I	1	1	1	727–868	9,324	9,324
Clerk	–	0.8	0.8	638–760	6,278	6,278
General Assistance	132.1	1.9	1.9	(1,362,286)	660,569	660,569
Health Sciences:						
Academic:						
Bsp-Professor	0.8	–	–	3,133–4,075	–	–
Professor In Residence -Sft-Pc	0.1	–	–	2,416–3,050	–	–
Asst Res ----- - 11-Mos	1.7	0.3	0.3	1,458–1,908	4,800	4,800
Associate Director	–	0.5	0.5	1,383–3,933	9,600	9,600
Director	0.7	0.9	0.9	1,261–4,745	31,299	31,299
Administrative Stipend	–	–	–	–	17,200	17,200
Staff Personnel:						
Computer Systems Designer	0	–	–	2,340–2,829	–	–
Associate Development Engineer	0.5	0.5	0.5	1,724–2,080	12,480	12,480
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Staff Research Associate III	0.8	0.8	0.8	1,336–1,607	14,463	14,463
Senior Medical Illustrator	0.5	0.5	0.5	1,305–1,569	9,414	9,414

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
Staff Research Associate II	0.3	0.3	0.3	1,217–1,464	4,392	4,392
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
Secretary II	1	2	2	831–991	21,108	21,108
General Assistance	48.2	9	9	(712,678)	146,649	146,649
TOTALS, ORGANIZED RESEARCH	322.9	168.2	168.2	$4,734,856	$3,614,605	$3,614,605
Libraries						
Clark Memorial Library:						
Library Assistant IV	0.8	1	1	1,087–1,305	14,952	14,952
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Library Assistant III	1	1	1	949–1,137	13,644	13,644
Library Assistant II	0.8	1	1	831–991	9,972	9,972
Administrative Stipend	–	–	–	–	4,000	4,000
Law Library:						
Associate University Librarian	1	1	1	1,942–3,017	36,200	36,200
Librarian - Career Status	2	2	2	1,773–2,458	44,064	44,064
Assoc Librarian -Career Status	2	3	3	1,320–1,899	59,136	59,136
Asoc Librarian-Potntl Career	1	1	1	1,320–1,899	18,588	18,588
Library Assistant IV	2	2	2	1,087–1,305	31,320	31,320
Asst Librarian-Potntl Career	1	–	–	1,077–1,382	–	–
Secretary III	1	1	1	949–1,137	13,644	13,644
Library Assistant III	4.4	5	5	949–1,137	63,840	63,840
Library Assistant II	1.6	2	2	831–991	22,308	22,308
Library-General:						
Associate University Librarian	1	1	1	3,192	38,300	38,300
University Librarian	1	1	1	2,750–3,833	46,000	46,000
Assistant Materiel Manager	1	1	1	2,492–2,817	33,800	33,800
Pr ADP Systems Analyst	1.5	1	1	2,031–2,453	26,772	26,772
Associate University Librarian	0.9	1	1	1,942–3,017	36,200	36,200
Assistant University Librarian	3	3	3	1,833–2,917	93,900	93,900
Librarian - Career Status	36.9	41.3	41.3	1,773–2,458	1,012,513	1,012,513
Librarian-Potntl Career Status	3.9	7.6	7.6	1,773–2,458	172,001	172,001
Senior Programmer	2	2	2	1,683–2,031	48,744	48,744
Senior ADP Systems Analyst	0.5	1	1	1,683–2,031	23,256	23,256
Senior Administrative Analyst	2	2	2	1,607–1,938	42,840	42,840
Managemnt Services Officer II	1	1	1	1,464–1,938	19,908	19,908
Administrative Analyst	3	3	3	1,336–1,607	56,052	56,052
Assoc Librarian -Career Status	52.2	55	55	1,320–1,899	1,075,014	1,075,014
Asoc Librarian-Potntl Career	5.6	10.9	10.9	1,320–1,899	214,605	214,605
Senior Artist	1	1	1	1,305–1,569	18,828	18,828
Managemnt Services Officer I	1	2	2	1,275–1,683	35,496	35,496
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Editor	0.8	1	1	1,137–1,365	16,380	16,380
Asst Administrative Analyst	1.8	2	2	1,111–1,336	29,364	29,364
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
----Assistant III	3.2	3	3	1,087–1,305	44,964	44,964
Library Assistant IV	29.6	34.8	34.8	1,087–1,305	516,753	516,753
Asst Librarian-Career Status	0.5	1.5	1.5	1,077–1,382	24,876	24,876
Asst Librarian-Potntl Career	12.5	11.3	11.3	1,077–1,382	168,773	168,773
Senior Computer Operator	1	1	1	1,063–1,275	15,300	15,300
Senior Storekeeper	1	1	1	969–1,161	13,044	13,044
Administrative Assistant II	3.3	4	4	949–1,137	50,844	50,844
----Assistant II	3	3	3	949–1,137	40,332	40,332
Secretary III	0.6	–	–	949–1,137	–	–
Library Assistant III	54.8	57	57	949–1,137	740,856	740,856
Computer Operator	–	1	1	928–1,111	11,136	11,136
Sr Automotive Equipment Op	2	2	2	928–1,111	26,664	26,664
Senior Security Guard	–	1	1	868–1,040	10,056	10,056
Principal Clerk	0.2	–	–	831–991	–	–
Administrative Assistant I	0.4	1	1	831–991	11,892	11,892
Secretary II	4.7	6	6	831–991	66,036	66,036
Library Assistant II	59.5	72.1	72.1	831–991	779,530	779,530
Secretary I	4.1	5	5	727–868	47,304	47,304
Library Assistant I	25.3	27	27	727–868	253,776	253,776
General Assistance	227.6	98.6	98.6	(1,705,745)	877,177	877,177
TOTALS, LIBRARIES	576.1	492.0	492.0	$7,224,217	$7,133,174	$7,133,174
University Extension						
University Extension:						
Academic-Administrator Vii	0.4	0.5	0.5	3,377–3,633	21,270	21,270
Cont Educ Specialist Viii	1	1	1	3,017–3,355	36,400	36,400
Dean of University Extension	1	1	1	2,758–3,417	39,600	39,600
Cont Educ Specialist Vii	8.6	9	9	2,633–2,925	297,900	297,900
Cont Educ Specialist Vi	4.9	3.9	3.9	2,325–2,567	112,495	112,495
Cont Educ Specialist V	7.2	6.5	6.5	2,042–2,233	168,250	168,250
PR ADP Systems Analyst	1	1	1	2,031–2,453	29,436	29,436
Counseling Center Manager I	1	1	1	1,938–2,340	28,080	28,080
Managemnt Services Officer IV	1.8	2	2	1,938–2,571	56,688	56,688
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Cont Educ Specialist IV	4.1	5.5	5.5	1,792–1,967	126,342	126,342

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Counseling Psychologist II	1	1	1	1,765–2,128	25,536	25,536
PR Administrative Analyst I	1	1	1	1,765–2,128	22,176	22,176
Managemnt Services Officer III	2	2	2	1,683–2,231	49,032	49,032
Counseling Psychologist I	1	1	1	1,607–1,938	23,256	23,256
Senior Administrative Analyst	2	2	2	1,607–1,938	46,512	46,512
Senior Accountant	1	1	1	1,607–1,938	23,256	23,256
Sr Public Information Rep	1	1	1	1,607–1,938	23,256	23,256
Cont Educ Specialist III	6.2	6.3	6.3	1,558–1,725	123,730	123,730
Asst to the (dean), (dir), or CP I	0.8	1	1	1,464–1,765	21,180	21,180
ADP Systems Analyst	0.8	0.8	0.8	1,397–1,683	15,147	15,147
Sr Building Maintenance Supr	1	1	1	1,397–1,607	19,284	19,284
Cont Educ Specialist II	2	3	3	1,375–1,508	52,700	52,700
Administrative Analyst	3.9	4	4	1,336–1,607	75,420	75,420
Pub Admtn Analyst III	0.8	1	1	1,336–1,607	16,764	16,764
Accountant	0.6	1	1	1,336–1,607	16,032	16,032
Senior Artist	1.8	1.8	1.8	1,305–1,569	31,437	31,437
Program Representative III	8.5	7	7	1,305–1,569	130,932	130,932
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
Sr Publications Coordinator	2	2	2	1,305–1,569	35,976	35,976
Senior Writer	1.7	1.8	1.8	1,305–1,569	29,433	29,433
Cashiers Office Manager II	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Senior Psychometrist	0.6	0.6	0.6	1,161–1,397	10,058	10,058
Program Representive II	14.1	15	15	1,137–1,365	230,352	230,352
Counselor II	–	1	1	1,111–1,336	13,644	13,644
Asst Administrative Analyst	0.9	1	1	1,111–1,336	14,604	14,604
Assistant Accountant	1.4	1	1	1,111–1,336	14,604	14,604
Administrative Assistant III	7.5	7.8	7.8	1,087–1,305	118,272	118,272
----Assistant III	4.4	4	4	1,087–1,305	62,280	62,280
Sr Building Maintenance Worker	1	1	1	1,063–1,217	14,604	14,604
Psychometrist	1	1	1	1,015–1,217	14,604	14,604
Administrative Assistant	1.1	1.9	1.9	991–1,191	27,155	27,155
Program Representative I	14.5	13	13	991–1,191	175,980	175,980
Counselor I	0.3	1	1	969–1,161	12,480	12,480
Senior Graphic Compositor	1	1	1	949–1,137	13,332	13,332
Administrative Assistant II	9.8	10	10	949–1,137	131,232	131,232
----Assistant II	17.8	19	19	949–1,137	255,372	255,372
Secretary III	5.1	5	5	949–1,137	67,056	67,056
Program Assistant II	1.6	2	2	949–1,137	26,519	26,519
Building Maintenance Worker	2.9	3	3	928–1,063	36,636	36,636
Senior Coder	1	1	1	888–1,063	12,756	12,756
Storekeeper	1	1	1	848–1,015	12,180	12,180
Laboratory Assistant II	0.7	–	–	848–1,015	–	–
Senior Cashier	1	1	1	831–991	11,892	11,892
Principal Clerk	8.5	9.8	9.8	831–991	108,744	108,744
Principal Typist Clerk	0.9	1	1	831–991	10,896	10,896
----Assistant I	13.7	13.5	13.5	831–991	154,074	154,074
Mail Processor	1	1	1	831–991	10,896	10,896
Secretary II	3	4	4	831–991	42,816	42,816
Program Assistant I	14	22.8	22.8	831–991	244,896	244,896
Key Entry Operator	3.6	3	3	760–908	32,688	32,688
Secretary I (shorthand)	0.9	1	1	760–908	10,896	10,896
Laboratory Assistant I	1.8	1	1	743–888	9,756	9,756
Communications Attendant	1	2	2	727–868	19,140	19,140
Senior Clerk	2	2	2	727–868	19,944	19,944
Senior Typist Clerk (a)	14.5	19	19	727–868	177,259	177,259
General Assistance	221.4	224.5	224.5	(3,338,801)	3,712,201	3,712,201
TOTALS, UNIVERSITY EXTENSION	448.6	470.7	470.7	$7,020,490	$7,610,174	$7,610,174
Extension and Public Service						
Fine Arts Prod Admin:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Senior Administrative Analyst	0.4	–	–	1,607–1,938	–	–
Managemnt Services Officer II	–	1	1	1,464–1,938	17,568	17,568
Senior Student Affairs Officer	0.6	1	1	1,336–1,607	18,396	18,396
Administrative Analyst	0.7	2	2	1,336–1,607	35,316	35,316
Senior Artist	0.2	0.6	0.6	1,305–1,569	9,396	9,396
Senior Editor	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Sr Publications Coordinator	1	1	1	1,305–1,569	18,828	18,828
Managemnt Services Officer I	1.8	2	2	1,275–1,683	39,960	39,960
Administrative Assistant IV	2	2	2	1,246–1,497	35,928	35,928
Asst Administrative Analyst	0.4	–	–	1,111–1,336	–	–
Administrative Assistant II	1	2	2	949–1,137	25,032	25,032
----Assistant II	4.7	6	6	949–1,137	72,876	72,876
Principal Clerk	0	–	–	831–991	–	–
----Assistant I	0.5	1	1	831–991	9,972	9,972
Secretary II	0.1	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	1	1	1	727–868	8,724	8,724
Secretary I	0.8	–	–	727–868	–	–
Vocational Education:						
Supvsr-Trades & indust Tchr Trng	0.1	2	2	1,925–2,018	47,316	47,316
General Assistance	16	5.1	5.1	(184,200)	137,147	137,147
TOTALS, EXTENSION AND PUBLIC SERVICE	32.8	29.2	29.2	$451,392	$526,697	$526,697

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Maintenance And Operation Of Plant						
Facilities-admin Svcs:				SALARY RANGE		
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Sr Supt Of Phscl Plant	1.3	2	2	1,765–2,128	46,716	46,716
Senior Administrative Analyst	1	1	1	1,607–1,938	21,660	21,660
Supt Of Phscl Plant	1.3	–	–	1,569–1,893	–	–
Administrative Analyst	3	4	4	1,336–1,607	68,880	68,880
Asst Administrative Analyst	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	2	2	2	1,087–1,305	29,952	29,952
Administrative Assistant II	3.8	4	4	949–1,137	50,796	50,796
----Assistant II	3.8	4	4	949–1,137	53,064	53,064
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	5.3	6	6	831–991	66,132	66,132
Principal Typist Clerk	1.4	1	1	831–991	9,972	9,972
Administrative Assistant I	1.1	1	1	831–991	11,892	11,892
----Assistant I	2.6	4	4	831–991	42,564	42,564
Secretary II	2	2	2	831–991	22,788	22,788
Key Entry Operator	1	1	1	760–908	10,656	10,656
Senior Clerk	1.9	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	7.9	9	9	727–868	83,556	83,556
Asst VC Facilities:						
Admtr of Phscl Plant	1	1	1	2,358–2,683	30,800	30,800
Principal Engineer	1	1	1	2,179–2,632	29,436	29,436
Asst V Chan (Functl Area)	1	1	1	2,025–3,250	36,200	36,200
Asst Phscl Plant Admtr	1	1	1	1,983–2,396	28,752	28,752
Managemnt Services Officer IV	2	2	2	1,938–2,571	54,108	54,108
Facilities-Bldg Maintenance:						
Supt of Phscl Plant	2.3	3	3	1,569–1,893	64,260	64,260
Building Maintenance Supr	1	1	1	1,217–1,397	16,764	16,764
Facilities-Chancellors House:						
Senior Cook	0.2	1	1	888–1,063	10,656	10,656
Senior Custodian	1	1	1	743–888	9,312	9,312
Facilities-Grounds Main:						
Sr Supt of Phscl Plant	1	1	1	1,765–2,128	24,960	24,960
Physical Plant Scheduler	2	2	2	1,336–1,533	36,792	36,792
Grounds Supervisor	3	3	3	1,111–1,275	45,900	45,900
Facilities-Custodial Service:						
Sr Supt of Phscl Plant	1	1	1	1,765–2,128	22,716	22,716
Supt of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Grounds Equipment Operator	–	2	2	969–1,111	27,288	27,288
Custodian Supervisor	18.4	13	13	928–1,111	174,912	174,912
Building Maintenance Worker	0.9	1	1	928–1,063	12,756	12,756
Storekeeper	–	2	2	848–1,015	20,976	20,976
Assistant Custodian Supervisor	0.2	13	13	848–1,015	158,724	158,724
Senior Custodian	0.2	200	200	743–888	2,101,932	2,101,932
Facilities-Utilities:						
Asst Phscl Plant Admtr	1	1	1	1,983–2,396	28,752	28,752
Chief Operating Engineer	1	1	1	2,299	27,588	27,588
Custodial-Facilities:						
Custodian Supervisor	–	1	1	928–1,111	13,644	13,644
Assistant Custodian Supervisor	–	2	2	848–1,015	24,432	24,432
Window Cleaner	–	1	1	848–1,015	12,180	12,180
Senior Custodian	–	39	39	743–888	414,132	414,132
General Assistance	649.7	378.6	378.6	(6,538,698)	5,805,854	5,805,854
TOTALS, MAINTENANCE AND OPERATION OF PLANT	732.2	719.6	719.6	$7,714,950	$9,840,354	$9,840,354
Student Services						
University Policies Commission:						
Asst Administrative Analyst	1	1	1	1,111–1,336	16,032	16,032
Secretary II	1.4	1.5	1.5	831–991	15,420	15,420
Dean of Students:						
Asst V Chan (Functl Area)	1	1	1	2,025–3,250	35,300	35,300
Pr Administrative Analyst I	1.8	2	2	1,765–2,128	48,792	48,792
Pr Student Affairs Officer	2.7	3	3	1,607–1,938	64,716	64,716
Senior Student Affairs Officer	0.3	–	–	1,336–1,607	–	–
Student Affairs Officer	1.6	1.6	1.6	1,111–1,336	23,366	23,366
Administrative Assistant II	3	3	3	949–1,137	40,932	40,932
Senior Clerk	0.1	–	–	727–868	–	–
Senior Typist Clerk (a)	0.8	1	1	727–868	9,120	9,120
Expo Center:						
Pr Student Affairs Officer	1	1	1	1,607–1,938	23,256	23,256
Student Affairs Officer	1.6	2	2	1,111–1,336	30,600	30,600
Counselor I	0.3	1	1	969–1,161	11,628	11,628
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Office Intl Students and Scholars:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	29,604	29,604
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Managemnt Services Officer III	1	1	1	1,683–2,231	25,320	25,320
Pr Student Affairs Officer	0.8	1	1	1,607–1,938	19,284	19,284
Senior Student Affairs Officer	3	3	3	1,336–1,607	55,716	55,716
Asst Administrative Analyst	–	0.5	0.5	1,111–1,336	6,666	6,666

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant III	0.8	1	1	1,087–1,305	13,044	13,044
Counselor I	–	1	1	969–1,161	11,628	11,628
Principal Clerk	2.9	3	3	831–991	32,760	32,760
Secretary II	0.1	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	1	1	1	727–868	9,756	9,756
Campus Affairs-Vcs and Ca:						
Asst V Chan (functl Area)	1	1	1	2,025–3,250	32,100	32,100
Managemnt Services Officer IV	1	1	1	1,938–2,571	25,152	25,152
Pr Administrative Analyst I	0.3	1	1	1,765–2,128	25,536	25,536
Managemnt Services Officer III	1	–	–	1,683–2,231	–	–
Writer	0.5	0.5	0.5	1,137–1,365	7,650	7,650
Administrative Assistant III	0.6	1	1	1,087–1,305	13,044	13,044
Secretary III	0.2	–	–	949–1,137	–	–
Financial Aids:						
Director (functional Area)	1	1	1	2,116–3,667	30,996	30,996
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Senior Administrative Analyst	3.5	4	4	1,607–1,938	84,828	84,828
Senior Student Affairs Officer	3	3	3	1,336–1,607	52,812	52,812
Administrative Analyst	1.5	1	1	1,336–1,607	18,828	18,828
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Administrative Assistant IV	3	3	3	1,246–1,497	53,892	53,892
Counselor II	6.8	7	7	1,111–1,336	103,104	103,104
Administrative Assistant III	2	2	2	1,087–1,305	29,904	29,904
Collections Representative	3	3	3	991–1,191	38,004	38,004
Administrative Assistant II	4.9	5	5	949–1,137	63,216	63,216
Secretary III	1	1	1	949–1,137	13,044	13,044
Principal Clerk	15.5	16.5	16.5	831–991	184,890	184,890
----Assistant I	2	2	2	831–991	21,792	21,792
Secretary II	1	1	1	831–991	11,892	11,892
Senior Clerk	7.4	8	8	727–868	79,056	79,056
Off of Exper Educ Programs:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	29,124	29,124
PR Administrative Analyst I	1	1	1	1,765–2,128	24,372	24,372
Senior Administrative Analyst	1	1	1	1,607–1,938	22,716	22,716
Senior Student Affairs Officer	–	0.3	0.3	1,336–1,607	4,008	4,008
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Student Affairs Officer	0.5	1	1	1,111–1,336	13,332	13,332
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Secretary III	0.6	1	1	949–1,137	13,644	13,644
Administrative Assistant I	0.3	–	–	831–991	–	–
Secretary II	0.1	–	–	831–991	–	–
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Cultural Recreation Prog:						
Asso Dean of Students C&ra	1	1	1	2,617	31,400	31,400
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
PR Student Affairs Officer	2	2	2	1,607–1,938	44,352	44,352
Senior Recreation Supervisor	3	3	3	1,161–1,397	48,096	48,096
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	0.5	1	1	831–991	10,896	10,896
Secretary II	1	1	1	831–991	10,416	10,416
Senior Clerk	0.5	–	–	727–868	–	–
Recreation Services & Facility:						
PR Student Affairs Officer	2	2	2	1,607–1,938	42,372	42,372
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Senior Storekeeper	2	2	2	969–1,161	27,864	27,864
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Storekeeper	2.3	3	3	848–1,015	36,540	36,540
Canyon Recreation Center:						
PR Student Affairs Officer	2	2	2	1,607–1,938	44,352	44,352
Senior Recreation Supervisor	2	2	2	1,161–1,397	33,528	33,528
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Dwia Administration:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Pr Recreation Supervisor	1	1	1	1,397–1,683	20,196	20,196
Senior Writer	1	1	1	1,305–1,569	17,964	17,964
Writer	0.5	1	1	1,137–1,365	14,292	14,292
Athletic Trainer	1	1	1	1,137–1,365	15,660	15,660
Administrative Assistant III	1	1	1	1,087–1,305	15,300	15,300
Administrative Assistant I	1	1	1	831–991	11,136	11,136
Secretary II	1	1	1	831–991	11,628	11,628
Office of Residential Life:						
Manager (Functional Area)	1	1	1	1,958–3,058	29,600	29,600
Pr Student Affairs Officer	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary III	–	1	1	949–1,137	11,892	11,892
Principal Clerk	1.7	2	2	831–991	21,312	21,312
Secretary II	1	–	–	831–991	–	–
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Student Legal Services:						
Secretary I	1	1	1	727–868	9,528	9,528

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Psychological Counseling Servic:				SALARY RANGE		
Manager (Functional Area)	1	1	1	1,958–3,058	30,400	30,400
Counseling Psychologist III	5.6	5	5	1,938–2,340	140,400	140,400
Counseling Psychologist II	6.9	9	9	1,765–2,128	225,756	225,756
Counseling Psychologist I	0.3	1.5	1.5	1,607–1,938	29,874	29,874
Senior Student Affairs Officer	–	0.8	0.8	1,336–1,607	14,463	14,463
Counselor II	0.5	1	1	1,111–1,336	14,604	14,604
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Counselor I	0.5	–	–	969–1,161	–	–
Secretary II	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (b)	1.5	2	2	760–908	19,860	19,860
Caso Student Services Admin:						
Senior Clerk	0.5	–	–	727–868	–	–
Caso Production Student Serv Ad:						
Senior Student Affairs Officer	0.5	–	–	1,336–1,607	–	–
Campus Prog and Activities Ofc:						
Manager (Functional Area)	–	1	1	1,958–3,058	26,000	26,000
Pr Student Affairs Officer	3	3	3	1,607–1,938	68,688	68,688
Senior Student Affairs Officer	3.7	5	5	1,336–1,607	92,280	92,280
Administrative Assistant III	0.5	1	1	1,087–1,305	15,660	15,660
Secretary III	0.8	1	1	949–1,137	11,388	11,388
Secretary II	0.4	–	–	831–991	–	–
Senior Typist Clerk (a)	0.9	1	1	727–868	8,916	8,916
Secretary I	1.2	2	2	727–868	17,448	17,448
Learning Skills:						
Counseling Center Manager I	0.4	–	–	1,938–2,340	–	–
Managemnt Services Officer IV	0.6	1	1	1,938–2,571	29,604	29,604
Counseling Psychologist II	0.3	–	–	1,765–2,128	–	–
Counseling Psychologist I	0.3	0.5	0.5	1,607–1,938	10,590	10,590
Principal Learning Skills	1	1	1	1,607–1,938	20,688	20,688
Senior Learning Skills	4.1	6.3	6.3	1,336–1,607	126,008	126,008
Learning Skills Counselor	4	4.5	4.5	1,111–1,336	71,058	71,058
Counselor II	0.8	0.5	0.5	1,111–1,336	6,666	6,666
Administrative Assistant II	0.7	1	1	949–1,137	12,480	12,480
Secretary II	0.7	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	0.8	1	1	727–868	8,724	8,724
Student Serv and Dev (ssd):						
Asst V/Chan (Functl Area)	1	1	1	2,025–3,250	36,900	36,900
Senior Administrative Analyst	1	1	1	1,607–1,938	22,176	22,176
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary II	–	1	1	831–991	9,972	9,972
Placement and Career Plan Ctr:						
Mgr, Placement & Career Plngctr	1	1	1	2,533	30,400	30,400
Managemnt Services Officer III	0.8	1	1	1,683–2,231	24,996	24,996
Placement Office Manger	1	1	1	1,607–1,938	23,256	23,256
Pr Student Affairs Officer	3	3	3	1,607–1,938	69,768	69,768
Managemnt Services Officer II	0.3	–	–	1,464–1,938	–	–
Pr Placement Interviewer	3	3	3	1,397–1,683	57,960	57,960
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Sr Placement Interviewer	4.5	5	5	1,275–1,533	87,588	87,588
Assistant Statistician	1	1	1	1,161–1,397	16,764	16,764
Placement Interviewer	0.5	0.5	0.5	1,111–1,336	6,966	6,966
Administrative Assistant III	2.8	3	3	1,087–1,305	46,272	46,272
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	3	3	3	949–1,137	40,332	40,332
----Assistant II	1.3	2	2	949–1,137	25,524	25,524
Principal Clerk	2.7	2.5	2.5	831–991	28,266	28,266
----Assistant I	0.8	3	3	831–991	30,804	30,804
Secretary II	3.5	3.5	3.5	831–991	40,740	40,740
Senior Clerk	1.6	–	–	727–868	–	–
Senior Typist Clerk (a)	4.9	6	6	727–868	53,940	53,940
Shs-Office Of Director:						
Stu Hlth Svc Dir	1	–	–	3,517–3,608	–	–
Senior (physician) Diplomate	–	1	1	3,339–4,045	44,100	44,100
Senior (physician)	1	1	1	3,186–3,856	46,272	46,272
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Shs-General Administration:						
Asso (physician) Diplomate	–	0.1	0.1	3,186–3,856	3,823	3,823
Asso Dir (functl Area)	0.9	1	1	2,133–3,183	30,000	30,000
Psychologist III	–	0.5	0.5	1,938–2,043	11,628	11,628
Senior ADP Systems Analyst	0.5	1	1	1,683–2,031	21,660	21,660
Senior Administrative Analyst	1	1	1	1,607–1,938	24,132	24,132
Clinical Laboratory Techno II	–	0.8	0.8	1,305–1,569	11,745	11,745
Administrative Assistant III	0	1	1	1,087–1,305	13,044	13,044
Administrative Assistant II	1	1	1	949–1,137	11,388	11,388
----Assistant I	–	1	1	831–991	9,972	9,972
Secretary II	0.4	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	–	3	3	760–908	27,360	27,360
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Shs-General Accounting:						
Administrative Analyst	0.8	1	1	1,336–1,607	16,380	16,380
----Assistant III	0.8	1	1	1,087–1,305	14,952	14,952

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Shs-Central Services And Supply:				SALARY RANGE		
----Assistant I	1	1	1	831–991	11,892	11,892
Shs-Cashiering:						
Senior Cashier	1	1	1	831–991	11,892	11,892
Shs-Medical Records:						
Pr Medical Record Administrator	0.7	1	1	1,429–1,724	17,148	17,148
----Assistant II	0.3	–	–	949–1,137	–	–
Medical Record Technician	1	1	1	908–1,087	11,892	11,892
Principal Clerk	2.4	3	3	831–991	35,172	35,172
----Assistant I	0.1	0.8	0.8	831–991	8,333	8,333
Senior Typist Clerk (b)	0.3	–	–	760–908	–	–
Senior Clerk	1	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	2	2	2	727–868	20,832	20,832
Shs-Insurance:						
----Assistant I	0.5	1	1	831–991	10,416	10,416
Shs-Nursing Administration:						
Administrative Nurse III	1	1	1	1,683–2,031	24,372	24,372
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Shs-Nursing Services:						
Administrative Nurse II	1	1	1	1,464–1,765	21,180	21,180
Clinical Nurse III	2.7	3	3	1,464–1,765	57,972	57,972
Administrative Nurse I	0.6	1	1	1,275–1,533	15,300	15,300
Clinical Nurse II	12.9	14	14	1,217–1,464	234,612	234,612
Clinical Nurse I	0.3	0.5	0.5	1,111–1,336	7,650	7,650
Senior Vocational Nurse	0.8	1	1	908–1,087	11,892	11,892
Hospital ---- Assistant II	2	2	2	848–1,015	24,072	24,072
Vocational Nurse	0.2	–	–	831–991	–	–
Orthopedic Technician	1	1	1	776–928	10,176	10,176
Hospital ---- Assistant I	7.7	10	10	743–888	96,084	96,084
Hospital Assistant II	0.8	0.5	0.5	681–776	4,086	4,086
Shs-Clinical Support:						
----Assistant I	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	0.9	1	1	760–908	9,120	9,120
Senior Typist Clerk (a)	3.1	3	3	727–868	30,804	30,804
Shs-Social Services:						
Clinical Social Worker III	1	1	1	1,464–1,765	21,180	21,180
Clinical Social Worker I	0.5	1	1	1,217–1,336	15,300	15,300
----Assistant II	1	1	1	949–1,137	13,644	13,644
Shs-Health Education:						
Pr Student Affairs Officer	0.3	1	1	1,607–1,938	23,256	23,256
Senior Student Affairs Officer	0.7	–	–	1,336–1,607	–	–
Student Affairs Officer	–	1	1	1,111–1,336	13,932	13,932
----Assistant I	0.4	–	–	831–991	–	–
Shs-Pharmacy R:						
Senior Pharmacist	1	1	1	2,031–2,453	28,080	28,080
Pharmacist	0.9	1	1	1,938–2,231	25,536	25,536
Shs-Clinical Laboratory R:						
Supervising Clin Lab Techno I	1	1	1	1,429–1,724	20,688	20,688
Clinical Laboratory Techno II	4.4	4.5	4.5	1,305–1,569	79,734	79,734
Laboratory Assistant II	1	1	1	848–1,015	11,628	11,628
Shs-Radiology R:						
Asso (physician) Diplomate	0.8	0.8	0.8	3,186–3,856	34,704	34,704
Asso Chf Rad Techno	0.8	1	1	1,275–1,533	15,300	15,300
Senior Radiologic Technologist	1	1	1	1,111–1,336	14,952	14,952
Principal Clerk	1	1	1	831–991	11,892	11,892
Shs-General Clinic R:						
Senior (physician)	0.9	1	1	3,186–3,856	46,272	46,272
Asso (physician) Diplomate	5.9	6.4	6.4	3,186–3,856	279,653	279,653
Associate (physician)	1.7	2	2	2,895–3,504	74,808	74,808
Shs-Dental Clinic R:						
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Dental Assistant	2	2	2	727–868	20,832	20,832
Shs-Gynecology Clinic R:						
Senior (physician) Diplomate	0.8	1	1	3,339–4,045	48,540	48,540
Asso (physician) Diplomate	0.7	0.9	0.9	3,186–3,856	41,645	41,645
Shs-Mental Health Clinic R:						
Senior (physician) Diplomate	1	1	1	3,339–4,045	48,540	48,540
Asso (physician) Diplomate	1	1	1	3,186–3,856	44,100	44,100
Associate (physician)	0.1	0.5	0.5	2,895–3,504	17,370	17,370
Psychologist II	1.3	1.3	1.3	1,765–2,128	33,197	33,197
Clinical Social Worker III	1	1	1	1,464–1,765	21,180	21,180
Clinical Social Worker II	1.3	1.4	1.4	1,336–1,607	25,220	25,220
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892
Admissions Office:						
Pr Administrative Analyst I	0.1	–	–	1,765–2,128	–	–
Managemnt Services Officer III	0.8	1	1	1,683–2,231	20,196	20,196
Senior Administrative Analyst	0.3	–	–	1,607–1,938	–	–
Administrative Analyst	0.5	2	2	1,336–1,607	32,064	32,064
Administrative Assistant IV	4	4	4	1,246–1,497	71,856	71,856
----Assistant III	2.7	3	3	1,087–1,305	45,612	45,612
----Assistant II	8.9	11	11	949–1,137	145,572	145,572
----Assistant I	10.1	12	12	831–991	135,840	135,840
Senior Clerk	4.2	5	5	727–868	47,316	47,316
Senior Typist Clerk (a)	3	3	3	727–868	27,816	27,816

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Graduate Admissions:				SALARY RANGE		
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Administrative Analyst	1	1	1	1,336–1,607	15,300	15,300
----Assistant III	4	4	4	1,087–1,305	62,640	62,640
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	3.8	4	4	949–1,137	52,824	52,824
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	2.2	3	3	831–991	33,756	33,756
----Assistant I	8.6	9	9	831–991	103,092	103,092
Senior Typist Clerk (a)	1.7	1	1	727–868	9,120	9,120
Academic Advancment Prog:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,396	30,396
Asst to the (dean), (dir), or Cp II	1	1	1	1,765–2,128	24,372	24,372
Pr Student Affairs Officer	0.2	–	–	1,607–1,938	–	–
Principal Learning Skills	0.4	1	1	1,607–1,938	20,196	20,196
Senior Student Affairs Officer	2.3	3	3	1,336–1,607	52,080	52,080
Administrative Analyst	0.9	1	1	1,336–1,607	17,568	17,568
Counselor II	5	5	5	1,111–1,336	75,492	75,492
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant I	1	1	1	831–991	11,388	11,388
Secretary II	1.1	1	1	831–991	11,388	11,388
Secretary I (shorthand)	0.9	1	1	760–908	10,896	10,896
Senior Typist Clerk (a)	0.9	1	1	727–868	9,972	9,972
Secretary I	1.8	2	2	727–868	20,388	20,388
Acad Prog Ofc Res & evaluation:						
Pr ADP Systems Analyst	0.5	–	–	2,031–2,453	–	–
Pr Administrative Analyst I	0.5	1	1	1,765–2,128	23,796	23,796
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Asst Administrative Analyst	1	1	1	1,111–1,336	15,300	15,300
Administrative Assistant II	0.8	–	–	949–1,137	–	–
Secretary II	0.2	1	1	831–991	9,972	9,972
Womens Resource Ctr:						
Senior Student Affairs Officer	0.7	1	1	1,336–1,607	16,764	16,764
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Principal Clerk	0.8	1	1	831–991	10,656	10,656
Orientation Program:						
Student Affairs Officer	0.5	1	1	1,111–1,336	13,332	13,332
----Assistant II	0.5	–	–	949–1,137	–	–
Counselling-letters & Science:						
Administrative Analyst	1	–	–	1,336–1,607	–	–
Counselor II	1	–	–	1,111–1,336	–	–
----Assistant III	1	–	–	1,087–1,305	–	–
----Assistant I	0.5	–	–	831–991	–	–
Office Of Academic Services:						
Asst Vchan (functl Area)	1	1	1	2,025–3,250	37,500	37,500
Pr Administrative Analyst II	–	1	1	1,938–2,340	23,256	23,256
Managemnt Services Officer IV	1.2	–	–	1,938–2,571	–	–
Senior ADP Systems Analyst	0.3	1	1	1,683–2,031	20,196	20,196
Senior Administrative Analyst	1.1	2	2	1,607–1,938	44,436	44,436
Administrative Analyst	1	1	1	1,336–1,607	18,828	18,828
Secretary III	1	1	1	949–1,137	12,480	12,480
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	0.9	1	1	831–991	10,416	10,416
Secretary I	0.1	–	–	727–868	–	–
Campus-Ofc Relations With School:						
School Relations Officer II	1	1	1	1,938–2,340	28,080	28,080
Pr Student Affairs Officer	1	1	1	1,607–1,938	23,256	23,256
Asst School Relations Officer	0.7	2	2	1,464–1,765	35,136	35,136
Senior Student Affairs Officer	0.6	1	1	1,336–1,607	16,032	16,032
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Asst Administrative Analyst	2.1	4	4	1,111–1,336	55,872	55,872
Administrative Assistant I	0.5	1	1	831–991	10,416	10,416
----Assistant I	0.1	–	–	831–991	–	–
Secretary II	2	2	2	831–991	23,784	23,784
Overseas Program:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Secretary III	1	1	1	949–1,137	12,480	12,480
Public Ceremonies:						
Public Information Rep	1	1	1	1,464–1,765	21,180	21,180
----Assistant II	0.9	1	1	949–1,137	13,044	13,044
Secretary II	0.1	–	–	831–991	–	–
Registrar:						
Registrar	1	1	1	2,442–2,650	29,300	29,300
Mgt Services Officer III	0.3	1	1	1,683–2,231	26,148	26,148
Senior Administrative Analyst	0.5	–	–	1,607–1,938	–	–
Mgt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Administrative Assistant IV	3	5	5	1,246–1,497	83,796	83,796
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
----Assistant III	0.5	2	2	1,087–1,305	28,704	28,704
----Assistant II	12.8	13	13	949–1,137	167,568	167,568
Senior Coder	1	1	1	888–1,063	12,756	12,756
Principal Clerk	9.6	12	12	831–991	129,204	129,204
----Assistant I	5.9	5	5	831–991	57,036	57,036
Senior Clerk	10.6	11	11	727–868	102,744	102,744
Senior Typist Clerk (a)	8.3	9	9	727–868	82,644	82,644
Clerk	1.8	2.5	2.5	638–760	19,824	19,824

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
General Assistance	176.3	64.2	64.2	(1,926,845)	1,603,350	1,603,350
TOTALS, STUDENT SERVICES	655.4	603	603	$9,653,319	$10,308,501	$10,308,501
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst to the (dean), (dir), or Cp II	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	2	2	2	1,336–1,607	34,584	34,584
Administrative Assistant II	1.3	1	1	949–1,137	13,644	13,644
Secretary III	0.1	1	1	949–1,137	11,388	11,388
Principal Clerk	0.6	1	1	831–991	11,892	11,892
Secretary II	2.7	2	2	831–991	19,944	19,944
Emeriti Service Ctr:						
Administrative Analyst	0.9	1	1	1,336–1,607	19,284	19,284
----Assistant I	0.6	0.8	0.8	831–991	7,812	7,812
Service Enterprises Admin:						
Serv Enterprises Admtr	1	1	1	2,225	26,700	26,700
Administrative Assistant II	0.9	1	1	949–1,137	12,180	12,180
Secretary II	0.1	–	–	831–991	–	–
Central Steno Bureau:						
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	2	2	2	949–1,137	26,688	26,688
Principal Typist Clerk	8.9	11	11	831–991	123,552	123,552
Mail & Messenger Service:						
Mgt Services Officer III	0.7	1	1	1,683–2,231	26,772	26,772
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
Managemnt Services Officer I	0.6	1	1	1,275–1,683	15,300	15,300
Administrative Assistant III	0.4	1	1	1,087–1,305	13,044	13,044
Mail Service Supervisor	3.5	2	2	1,087–1,305	31,320	31,320
Senior Mail Processor	6.4	8	8	991–1,191	113,376	113,376
Administrative Assistant II	0.5	–	–	949–1,137	–	–
Principal Reprographics Tech	2.3	3	3	888–1,063	34,212	34,212
Administrative Assistant I	0.1	–	–	831–991	–	–
Mail Processor	45.6	42	42	831–991	491,232	491,232
Senior Typist Clerk (b)	0.1	–	–	760–908	–	–
Senior Typist Clerk (a)	2	3	3	727–868	27,816	27,816
Assistant Mail Processor	0.8	2	2	727–868	17,844	17,844
Messenger	–	4	4	638–760	30,624	30,624
Receiving:						
Managemnt Services Officer II	1	1	1	1,464–1,938	20,088	20,088
Stores Supervisor	1.9	2	2	1,217–1,464	32,868	32,868
Sr Building Maintenance Worker	2	–	–	1,063–1,217	–	–
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Sr Automotive Equipment Op	9	11	11	928–1,111	144,348	144,348
Stores Worker	3	3	3	888–1,063	34,452	34,452
Principal Clerk	2	2	2	831–991	22,788	22,788
Senior Typist Clerk (b)	0.8	2	2	760–908	18,240	18,240
Clerk	1.2	–	–	638–760	–	–
Storehouse-Current:						
Managemnt Services Officer III	0.9	1	1	1,683–2,231	20,196	20,196
Senior Stores Supervisor	3	3	3	1,336–1,607	57,852	57,852
Stores Supervisor	1	1	1	1,217–1,464	17,568	17,568
Administrative Assistant III	1	1	1	1,087–1,305	13,044	13,044
----Assistant III	5	5	5	1,087–1,305	76,932	76,932
----Assistant II	2	2	2	949–1,137	26,976	26,976
Sr Automotive Equipment Op	1	1	1	928–1,111	13,332	13,332
Stores Worker	11.7	12	12	888–1,063	150,300	150,300
Principal Clerk	4	4	4	831–991	46,068	46,068
Automotive Equipment Operator	0.3	–	–	813–928	–	–
Key Entry Operator	1	1	1	760–908	10,896	10,896
Senior Clerk	2	2	2	727–868	19,944	19,944
Clerk	0.3	1	1	638–760	7,656	7,656
Tele Communications:						
Managemnt Services Officer III	0.8	1	1	1,683–2,231	26,772	26,772
Senior Administrative Analyst	1.5	2	2	1,607–1,938	44,376	44,376
Administrative Analyst	0.7	1	1	1,336–1,607	18,396	18,396
Asst Administrative Analyst	2	2	2	1,111–1,336	31,692	31,692
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1.5	1	1	949–1,137	13,644	13,644
----Assistant II	1.7	2	2	949–1,137	25,032	25,032
Principal Clerk	0.5	2	2	831–991	21,864	21,864
Secretary II	1	1	1	831–991	11,892	11,892
Senior Clerk	1	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
UC Garage-Adm:						
Garage Manager	1	1	1	1,365–1,644	19,728	19,728
Administrative Assistant II	0.7	1	1	949–1,137	13,044	13,044
Principal Clerk	1.8	2	2	831–991	21,312	21,312
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
UC Garage Fleet:						
Assistant Automotive Mechanic	0.5	0.5	0.5	969–1,161	6,966	6,966
Automotive Attendant	1	1	1	848–1,015	12,180	12,180

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
UC Garage-Rep & Mtnce:				SALARY RANGE		
Lead Automotive Mechanic	1	1	1	1,246–1,497	14,952	14,952
Automotive Mechanic	2	2	2	1,246–1,429	33,528	33,528
Assistant Automotive Mechanic	0.5	0.5	0.5	969–1,161	6,966	6,966
C and Info Serv-Admin Group:						
Computer Facility Manager III	1	1	1	2,340–2,829	33,948	33,948
Director (functional Area)	0.9	1	1	2,116–3,667	44,000	44,000
Senior ADP Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Managemnt Services Officer I	1	1	1	1,275–1,683	19,788	19,788
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
----Assistant III	0.9	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.5	0.5	0.5	727–868	4,764	4,764
C and Info Serv-Computing Serv-Operation A:						
Computer Facility Manager II	0.6	1	1	2,031–2,453	28,080	28,080
Computer Facility Manager I	0.4	–	–	1,848–2,231	–	–
Computer Operations Supervisor	2	2	2	1,336–1,607	35,316	35,316
----Assistant III	0.9	1	1	1,087–1,305	15,300	15,300
Senior Computer Operator	1	1	1	1,063–1,275	12,756	12,756
----Assistant II	0.1	–	–	949–1,137	–	–
Computer Operator	14.6	16	16	928–1,111	199,848	199,848
----Assistant I	0.4	–	–	831–991	–	–
C and Info Serv-Comp Serv-System Progm:						
Computer Facility Manager III	1.2	1	1	2,340–2,829	30,852	30,852
Principal Development Engineer	1	1	1	2,284–2,762	33,144	33,144
Principal Programmer	3	4.3	4.3	2,031–2,453	113,952	113,952
Senior Development Engineer	1	1	1	1,983–2,396	28,752	28,752
Senior Programmer	4.2	5	5	1,683–2,031	118,668	118,668
Programmer	3.2	3.5	3.5	1,397–1,683	64,512	64,512
Senior Electronics Technician	1	1	1	1,246–1,497	17,964	17,964
Principal Clerk	0.3	–	–	831–991	–	–
Secretary II	1	1	1	831–991	11,892	11,892
C and Info Serv-Comp Serv-Uusers Services:						
Principal Programmer	1.3	1	1	2,031–2,453	28,080	28,080
Pr ADP Systems Analyst	1.7	2	2	2,031–2,453	53,808	53,808
Senior Programmer	2.6	4	4	1,683–2,031	89,136	89,136
Senior ADP Systems Analyst	0.4	1	1	1,683–2,031	20,196	20,196
Principal Editor	0.7	1	1	1,569–1,893	17,964	17,964
Programmer	1.2	3	3	1,397–1,683	50,292	50,292
Assistant Programmer	0.8	–	–	1,161–1,397	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Coder	1	1	1	888–1,063	12,756	12,756
Secretary II	0.1	–	–	831–991	–	–
C and Info Serv-Acct Prog and Prod Cntl:						
Principal Programmer	0.6	0.8	0.8	2,031–2,453	21,060	21,060
Senior Programmer	1	1	1	1,683–2,031	24,372	24,372
Senior ADP Systems Analyst	0.1	–	–	1,683–2,031	–	–
Programmer	0.5	–	–	1,397–1,683	–	–
Computer Operations Supervisor	0.5	0.5	0.5	1,336–1,607	9,642	9,642
Assistant Programmer	0.3	1	1	1,161–1,397	12,756	12,756
Lead Key Entry Operator	0.5	0.5	0.5	831–991	5,946	5,946
Key Entry Operator	1	1	1	760–908	10,896	10,896
C and Info Serv-Arpa Software Dev Proj:						
Computer Systems Designer	1	1	1	2,340–2,829	33,948	33,948
Principal Programmer	0.8	1	1	2,031–2,453	29,436	29,436
Senior Programmer	0	–	–	1,683–2,031	–	–
Programmer	1.2	1	1	1,397–1,683	20,196	20,196
C and Info Serv-Data Preparation Group:						
Computer Operations Supervisor	0.5	0.5	0.5	1,336–1,607	9,642	9,642
Lead Key Entry Operator	0.5	0.5	0.5	831–991	5,946	5,946
Key Entry Operator	2	2	2	760–908	21,552	21,552
Ais-administration:						
Computer Facility Manager III	1	–	–	2,340–2,829	–	–
Director (functional Area)	0.2	–	–	2,116–3,667	–	–
Principal Programmer	–	4	4	2,031–2,453	102,552	102,552
Pr ADP Systems Analyst	–	5	5	2,031–2,453	134,388	134,388
Senior Programmer	–	4	4	1,683–2,031	89,388	89,388
Senior ADP Systems Analyst	–	5	5	1,683–2,031	105,924	105,924
Programmer	–	3	3	1,397–1,683	51,096	51,096
ADP Systems Analyst	–	2	2	1,397–1,683	34,332	34,332
Administrative Assistant III	–	1	1	1,087–1,305	15,660	15,660
Secretary III	–	1	1	949–1,137	11,388	11,388
Secretary II	0	2	2	831–991	21,864	21,864
Clerk	–	1	1	638–760	7,656	7,656
Ais-systems Planning:						
Computer Facility Manager III	–	1	1	2,340–2,829	33,948	33,948
Pr ADP Systems Analyst	2.7	–	–	2,031–2,453	–	–
Senior Programmer	0.6	–	–	1,683–2,031	–	–
Senior ADP Systems Analyst	1.4	–	–	1,683–2,031	–	–
ADP Systems Analyst	0.4	–	–	1,397–1,683	–	–
Ais-systems Control:						
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
----Assistant III	0.8	–	–	1,087–1,305	–	–
Senior Typist Clerk (b)	0.6	–	–	760–908	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Ais-systems Development:				SALARY RANGE		
Principal Programmer	0.8	–	–	2,031–2,453	–	–
Pr ADP Systems Analyst	0.8	–	–	2,031–2,453	–	–
Senior Programmer	2.8	–	–	1,683–2,031	–	–
Programmer	1	–	–	1,397–1,683	–	–
ADP Systems Analyst	0.3	–	–	1,397–1,683	–	–
Ais-production Services:						
----Assistant I	0.1	–	–	831–991	–	–
Caso General Administration:						
Manager (functional Area)	1	–	–	1,958–3,058	–	–
Managemnt Services Officer III	1	–	–	1,683–2,231	–	–
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Administrative Assistant II	0.9	–	–	949–1,137	–	–
Senior Clerk	0.5	–	–	727–868	–	–
Caso Production Admin:						
Manager (functional Area)	–	1	1	1,958–3,058	30,400	30,400
Pr Public Events Manager	1	1	1	1,765–2,128	25,536	25,536
Managemnt Services Officer III	–	2	2	1,683–2,231	53,544	53,544
Pr Electronics Technician	–	1	1	1,429–1,724	20,688	20,688
Senior Student Affairs Officer	0.5	1	1	1,336–1,607	17,964	17,964
Public Events Manager	1	1	1	1,217–1,464	17,568	17,568
Administrative Assistant III	–	1	1	1,087–1,305	15,660	15,660
Assistant Producer-Director	–	1	1	991–1,191	13,332	13,332
Administrative Assistant II	–	1	1	949–1,137	13,044	13,044
Senior Clerk	–	1	1	727–868	9,528	9,528
Community And Alum Relations:						
Administrative Analyst	–	0.4	0.4	1,336–1,607	7,714	7,714
Administrative Assistant II	–	0.3	0.3	949–1,137	3,924	3,924
Alum & Devel-Ofc Mgmt Persnl:						
Director (functional Area)	0	–	–	2,116–3,667	–	–
Administrative Analyst	1.1	–	–	1,336–1,607	–	–
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Administrative Assistant II	1	–	–	949–1,137	–	–
----Assistant I	0.3	–	–	831–991	–	–
Communications Attendant	0.9	–	–	727–868	–	–
Senior Clerk	1	–	–	727–868	–	–
Alum and Devel-Bus and Finance:						
Principal Accountant II	1	–	–	1,938–2,340	–	–
Senior Administrative Analys	1	–	–	1,607–1,938	–	–
Accountant	1	–	–	1,336–1,607	–	–
Assistant Accountant	1.5	–	–	1,111–1,336	–	–
Administrative Assistant III	0.5	–	–	1,087–1,305	–	–
----Assistant II	0.5	–	–	949–1,137	–	–
Secretary III	0.5	–	–	949–1,137	–	–
Administrative Assistant I	1	–	–	831–991	–	–
Senior Typist Clerk (b)	1.4	–	–	760–908	–	–
UCLA Devel-Major Gifts:						
Mgr,admin Services,aum & Dev	1	–	–	2,542	–	–
Director(functional Area)	1	–	–	2,116–3,667	–	–
Administrative Analyst	0.5	–	–	1,336–1,607	–	–
Administrative Assistant II	1	–	–	949–1,137	–	–
----Assistant II	0.3	–	–	949–1,137	–	–
Secretary III	0.4	–	–	949–1,137	–	–
Principal Clerk	0.7	–	–	831–991	–	–
Secretary II	1	–	–	831–991	–	–
Alum and Devel-Gifts and Endmt:						
Pr Administrative Analyst I	1	–	–	1,765–2,128	–	–
Asst Administrative Analyst	0.2	–	–	1,111–1,336	–	–
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
Program Representative I	–	–	–	991–1,191	–	–
Administrative Assistant II	0.3	–	–	949–1,137	–	–
----Assistant II	0.8	–	–	949–1,137	–	–
Principal Clerk	1.2	–	–	831–991	–	–
Secretary II	1	–	–	831–991	–	–
Senior Typist Clerk (a)	1.8	–	–	727–868	–	–
UCLA Devel Prog Plng Giving:						
Pr Administrative Analyst II	1	–	–	1,938–2,340	–	–
Administrative Assistant II	1	–	–	949–1,137	–	–
Alum Devel-Info Services:						
Principal Programmer	1.3	–	–	2,031–2,453	–	–
Pr ADP Systems Analyst	0.7	–	–	2,031–2,453	–	–
Administrative Assistant III	0.5	–	–	1,087–1,305	–	–
Alum & Devel-Alum Rec Bureau:						
Administrative Assistant III	1	–	–	1,087–1,305	–	–
Administrative Assistant II	2	–	–	949–1,137	–	–
Senior Clerk	1.3	–	–	727–868	–	–
Senior Typist Clerk (a)	1.9	–	–	727–868	–	–
Alum and Devel-S/W Info Serv:						
Principal Programmer	0.7	–	–	2,031–2,453	–	–
Pr ADP Systems Analyst	0.3	–	–	2,031–2,453	–	–
Assistant Programmer	1	–	–	1,161–1,397	–	–
Administrative Assistant III	0.2	–	–	1,087–1,305	–	–
Key Entry Supervisor I	1	–	–	868–1,040	–	–
Key Entry Operator	2	–	–	760–908	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
UCLA Devel Prog-Prof Sch Prog:				SALARY RANGE		
Pr Administrative Analyst II	2	–	–	1,938–2,340	–	–
Pr Administrative Analyst I	2	–	–	1,765–2,128	–	–
Senior Administrative Analys	1.5	–	–	1,607–1,938	–	–
Administrative Assistant II	0.6	–	–	949–1,137	–	–
Administrative Assistant I	0.3	–	–	831–991	–	–
Secretary I	1	–	–	727–868	–	–
Alum and Devel-Communications:						
Program Promotion Manager II	1	–	–	1,848–2,231	–	–
Sr Public Information Rep	1	–	–	1,607–1,938	–	–
Senior Writer	0.5	–	–	1,305–1,569	–	–
Assistant Writer	1	–	–	1,040–1,246	–	–
UCLA Devel Prog-Annual Support:						
Pr Administrative Analyst II	1.3	–	–	1,938–2,340	–	–
Pr Administrative Analyst I	0.2	–	–	1,765–2,128	–	–
Senior Administrative Analyst	0.8	–	–	1,607–1,938	–	–
Administrative Analyst	0.4	–	–	1,336–1,607	–	–
Asst Administrative Analyst	0.3	–	–	1,111–1,336	–	–
Secretary III	1.8	–	–	949–1,137	–	–
Secretary II	0.4	–	–	831–991	–	–
Secretary I	0.9	–	–	727–868	–	–
Alum and Devel-Alum Relations:						
Senior Administrative Analys	1	–	–	1,607–1,938	–	–
Administrative Assistant II	1	–	–	949–1,137	–	–
Alum and Devel-Prog Support:						
Pr Administrative Analyst II	1	–	–	1,938–2,340	–	–
Sr Publications Coordinator	1	–	–	1,305–1,569	–	–
Administrative Assistant II	2	–	–	949–1,137	–	–
Environmental Health and Safety:						
Pr Env H&S Techno	0.8	1	1	2,128–2,571	29,736	29,736
Management Services Officer IV	0.3	–	–	1,938–2,571	–	–
Sr Env H&S Techno	2	2	2	1,893–2,284	52,944	52,944
Asso Env H and S Techno	5.7	6	6	1,644–1,983	139,668	139,668
Pr Env H and S Tech	4	4	4	1,429–1,724	82,752	82,752
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Senior Typist Clerk (a)	–	0.5	0.5	727–868	4,362	4,362
Library Photographic Service:						
Administrative Analyst	1	–	–	1,336–1,607	–	–
Administrative Assistant III	–	1	1	1,087–1,305	15,660	15,660
Reprographics Supervisor	1	1	1	1,063–1,275	15,300	15,300
Photographer	1	1	1	1,040–1,246	14,952	14,952
Principal Reprographics Tech	1	1	1	888–1,063	12,756	12,756
Reprographics Technician	0.9	1	1	727–868	10,416	10,416
Ombudsman Program:						
Ombudsman	1	1	1	2,560	30,725	30,725
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Police:						
Chief Of Police	1	1	1	2,158–3,058	29,200	29,200
Police Lieutenant	5	5	5	1,848–2,031	120,168	120,168
Police Sergeant	7.5	8	8	1,607–1,765	166,488	166,488
Police Officer	38.4	39	39	1,275–1,533	685,008	685,008
Office Supervisor I	1.3	2	2	949–1,137	25,824	25,824
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	2	2	2	831–991	23,280	23,280
----Assistant I	3.7	7	7	831–991	73,536	73,536
Secretary II	2.1	2	2	831–991	22,284	22,284
Senior Typist Clerk (a)	3.4	3	3	727–868	28,668	28,668
Public Information Office:						
Director (functional Area)	1	1	1	2,116–3,667	35,300	35,300
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Sr Public Information Rep	3	3	3	1,607–1,938	66,708	66,708
Public Information Rep	1.5	1.5	1.5	1,464–1,765	30,378	30,378
Senior Writer	0.3	0.3	0.3	1,305–1,569	4,095	4,095
Writer	0.5	0.5	0.5	1,137–1,365	7,650	7,650
Principal Clerk	2	2	2	831–991	20,832	20,832
Public Affairs-Visitors Ctr:						
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	1	1	1	831–991	11,388	11,388
Publication Services-Adm:						
Director (functional Area)	1	1	1	2,116–3,667	33,500	33,500
Managemnt Services Officer III	1	1	1	1,683–2,231	25,188	25,188
Senior Administrative Analyst	–	1	1	1,607–1,938	20,196	20,196
Administrative Analyst	1	–	–	1,336–1,607	–	–
----Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	2	2	2	831–991	23,280	23,280
Senior Typist Clerk (a)	1	1	1	727–868	8,724	8,724
Publication Services-Planning:						
Senior Publications Manager	0.9	–	–	1,765–2,128	–	–
Pr Publications Coordinator	0.1	1	1	1,607–1,938	20,196	20,196
Sr Publications Coordinator	1.1	2	2	1,305–1,569	43,500	43,500
Publications Coordinator	0.2	–	–	1,137–1,365	–	–
----Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	0.2	1	1	831–991	10,416	10,416
Senior Clerk	0.8	–	–	727–868	–	–
Senior Typist Clerk (a)	1	–	–	727–868	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Publication Services-Creative:				SALARY RANGE		
Principal Artist	0.8	1	1	1,569–1,893	18,828	18,828
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Senior Artist	1.8	4	4	1,305–1,569	72,324	72,324
Editor	1	1	1	1,137–1,365	16,380	16,380
Office Supervisor II	0.9	–	–	1,087–1,305	–	–
Artist	3.5	1	1	1,087–1,305	15,660	15,660
Senior Graphic Compositor	0.8	–	–	949–1,137	–	–
----Assistant II	0.3	–	–	949–1,137	–	–
Principal Typist Clerk	0.8	–	–	831–991	–	–
----Assistant I	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	–	1	1	727–868	9,528	9,528
Publication Services-Photo:						
Principal Photographer	1	1	1	1,429–1,724	20,688	20,688
Photographer	1	1	1	1,040–1,246	14,952	14,952
Publication Services-Printing:						
Senior Publications Manager	–	1	1	1,765–2,128	24,960	24,960
Sr Publications Coordinator	1	1	1	1,305–1,569	17,568	17,568
Senior Reprographics Supr	1.3	2	2	1,246–1,497	31,332	31,332
Reprographics Supervisor	4.4	6	6	1,063–1,275	82,008	82,008
Principal Reprographics Tech	5.2	6	6	888–1,063	68,208	68,208
----Assistant I	0.8	1	1	831–991	10,416	10,416
Senior Reprographics Tech	4.3	3	3	813–969	33,012	33,012
Senior Clerk	0.2	–	–	727–868	–	–
Reprographics Technician	0.8	1	1	727–868	8,724	8,724
Delivery Worker	1	1	1	727–868	8,724	8,724
Assistant Reprographics Tech	2.4	2	2	638–760	16,776	16,776
Publication Services-Murphy:						
Reprographics Technician	–	1	1	727–868	9,120	9,120
Publication Services-Bunche:						
Principal Reprographics Tech	1	1	1	888–1,063	12,756	12,756
Reprographics Technician	2	2	2	727–868	19,944	19,944
Assistant Reprographics Tech	0.5	–	–	638–760	–	–
Publication Services-Boelter:						
Laboratory Assistant II	1	–	–	848–1,015	–	–
Senior Reprographics Tech	1.4	3	3	813–969	33,984	33,984
Reprographics Technician	1	1	1	727–868	9,528	9,528
Publication Services-Chs:						
Storekeeper	0.5	–	–	848–1,015	–	–
Senior Reprographics Tech	1	1	1	813–969	10,896	10,896
Reprographics Technician	1	1	1	727–868	8,724	8,724
Publication Services-Knudsen:						
Senior Reprographics Tech	1.1	1	1	813–969	9,756	9,756
Reprographics Technician	0.9	1	1	727–868	10,416	10,416
Assistant Reprographics Tech	0.9	1	1	638–760	8,340	8,340
Publication Services-Dodd:						
Reprographics Supervisor	1	1	1	1,063–1,275	13,332	13,332
Senior Reprographics Tech	0.9	1	1	813–969	11,136	11,136
Reprographics Technician	0.1	1	1	727–868	8,724	8,724
Assistant Reprographics Tech	0.1	1	1	638–760	8,004	8,004
General Assistance	148.5	47.3	47.3	(1,394,074)	1,005,366	1,005,366
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	624.9	504.5	504.5	$9,065,506	$8,287,226	$8,287,226
Auxiliary Enterprises						
Student Housing and Feeding:						
Aux Enterprises Admtr	1	–	–	2,750	–	–
Management Services Officer	2.4	–	–	1,938–2,571	–	–
Management Services Officer	1	–	–	1,683–2,231	–	–
Senior Administrative Analys	1	–	–	1,607–1,938	–	–
Management Services Officer	5.6	–	–	1,464–1,938	–	–
Senior Student Affairs Offic	3.8	–	–	1,336–1,607	–	–
Management Services Officer	0.9	–	–	1,275–1,683	–	–
Food Service Manager	2.9	–	–	1,191–1,429	–	–
Cashiers Office Manager I	0.9	–	–	1,087–1,305	–	–
Administrative Assistant III	0.9	–	–	1,087–1,305	–	–
Assistant Food Service Manag	3.5	–	–	1,087–1,305	–	–
Senior Resident Advisor	0.9	–	–	1,040–1,246	–	–
Administrative Assistant II	4.2	–	–	949–1,137	–	–
Custodian Supervisor	2.1	–	–	928–1,111	–	–
Principal Typist Clerk	0.2	–	–	831–991	–	–
Administrative Assistant I	0.8	–	–	831–991	–	–
Secretary II	0.9	–	–	831–991	–	–
Parking Operations:						
Managemnt Services Officer III	1	1	1	1,683–2,231	26,652	26,652
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Principal Parking Supervisor	2	2	2	1,217–1,464	35,136	35,136
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Senior Parking Supervisor	4.1	4	4	1,063–1,275	56,736	56,736
Sr Building Maintenance Worker	1	1	1	1,063–1,217	13,332	13,332
Administrative Assistant II	3	3	3	949–1,137	40,932	40,932
Parking Supervisor	0.3	–	–	928–1,111	–	–
Senior Parking Representative	27.3	30	30	848–1,015	349,308	349,308
Senior Cashier	1	1	1	831–991	11,388	11,388

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Principal Clerk	4.8	6	6	831–991	68,868	68,868
Cashier	1	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	8.7	9	9	727–868	86,400	86,400
Clerk	0.3	–	–	638–760	–	–
UCLA Child Care Center:						
Management Services Officer	0.5	–	–	1,275–1,683	–	–
Child Care Center Coordinato	1	–	–	1,137–1,365	–	–
----Assistant II	2.8	–	–	949–1,137	–	–
----Assistant I	3.9	–	–	831–991	–	–
Family Day Care Program:						
Management Services Officer	0.5	–	–	1,275–1,683	–	–
----Assistant II	1.9	–	–	949–1,137	–	–
Senior Typist Clerk (a)	1	–	–	727–868	–	–
Director Of Athletics:						
Asst Intercol Athletic Dir	1	1	1	2,483	29,800	29,800
Intcol Athletic Dir	1	1	1	2,378–3,750	45,000	45,000
Senior Accountant	1	1	1	1,607–1,938	23,256	23,256
Sr Public Information Rep	1	1	1	1,607–1,938	22,093	22,093
Senior Writer	1	1	1	1,305–1,569	18,828	18,828
Stores Supervisor	1	–	–	1,217–1,464	–	–
Athletic Trainer	1	1	1	1,137–1,365	16,032	16,032
Physical Therapist	1	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	3	3	3	1,087–1,305	46,272	46,272
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Secretary III	2	2	2	949–1,137	26,976	26,976
Principal Clerk	3.4	4	4	831–991	44,172	44,172
Secretary II	0.8	2	2	831–991	20,868	20,868
Asst Coach-Intercol Athletics	18.2	18	18	747–2,166	388,989	388,989
Assistant Storekeeper	1	1	1	743–888	10,656	10,656
Cashier	1.5	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	2.3	2	2	727–868	19,092	19,092
Head Coach-Intercol Athletics	10.8	9.6	9.6	667–4,167	213,146	213,146
General Assistance	325.2	2.5	2.5	(2,976,734)	238,654	238,654
TOTALS, AUXILIARY ENTERPRISES	480.1	115.0	115.0	$5,244,552	$1,970,630	$1,970,630
Merits And Promotions						
Academic	–	–	–	–	1,682,720	1,682,720
Staff Personnel	–	–	–	–	1,135,919	1,135,919
TOTALS, MERITS AND PRODUCTIONS	–	–	–	–	$2,818,639	$2,818,639
TOTALS, LOS ANGELES CAMPUS	14,235.4	13,613.3	13,613.3	$208,517,416	$214,033,018	$214,033,018

RIVERSIDE CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	4,500–4,850	54,700	54,700
Exec Asst To Chan	0.3	1	1	2,325–2,642	31,000	31,000
Director (functional Area)	0.4	–	–	2,116–3,667	–	–
Ombudsman	0.5	0.5	0.5	1,682	10,092	10,092
Administrative Assistant III	0.1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1.4	1	1	949–1,137	11,892	11,892
Secretary I	0.2	–	–	727–868	–	–
Vice Chancellor Academic Affairs:						
Vice Chancellor	1.3	1.3	1.3	2,650–4,458	51,121	51,121
Pr Administrative Analyst II	1	0.5	0.5	1,938–2,340	14,040	14,040
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	1	1	1	1,087–1,305	13,044	13,044
Secretary III	0.7	1	1	949–1,137	12,480	12,480
Secretary II	0.3	–	–	831–991	–	–
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Admin Stip W- Mgt Title	–	–	–	–	13,800	13,800
Summer Differential	–	–	–	–	3,432	3,432
Vice Chancellor-Bus & Finance:						
Asst Vchan--B & F	–	0.5	0.5	3,317	19,903	19,903
Vice Chancellor	1	1	1	2,650–4,458	37,000	37,000
Managemnt Services Officer III	1	1	1	1,683–2,231	24,852	24,852
Senior Administrative Analyst	1	1	1	1,607–1,938	21,180	21,180
Administrative Analyst	0.7	1	1	1,336–1,607	16,764	16,764
Budget Analyst	–	1	1	1,336–1,607	16,032	16,032
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Secretary II	0.7	1	1	831–991	10,416	10,416
Secretary I	0.3	–	–	727–868	–	–
Affirmative Action Office:						
Exec Asst To Chan	0.3	–	–	2,325–2,642	–	–
Pr Administrative Analyst II	–	0.5	0.5	1,938–2,340	14,040	14,040

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Accounting Office:				SALARY RANGE		
Accounting Officer	1	1	1	2,308–3,300	30,000	30,000
Principal Accountant II	–	3.5	3.5	1,938–2,340	90,035	90,035
Principal Accountant I	1	1	1	1,765–2,128	25,536	25,536
Senior Accountant	1	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	0.8	1	1	1,336–1,607	17,148	17,148
Accountant	2	2	2	1,336–1,607	37,248	37,248
Assistant Accountant	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	0.2	–	–	1,087–1,305	–	–
----Assistant II	3	3	3	949–1,137	40,620	40,620
Principal Clerk	3	3	3	831–991	34,176	34,176
Senior Clerk	6.7	7	7	727–868	67,476	67,476
Clerk	1	1	1	638–760	8,004	8,004
Architects & Engineers:						
Campus Architect	1	1	1	2,408–2,775	29,400	29,400
Principal Planner	0.7	–	–	1,983–2,396	–	–
Associate Architect	0.5	–	–	1,724–2,080	–	–
Administrative Assistant III	0.4	1	1	1,087–1,305	13,044	13,044
Administrative Assistant II	0.6	–	–	949–1,137	–	–
Building Program Clearing Acct:						
Principal Planner	–	1	1	1,983–2,396	28,752	28,752
Associate Architect	–	1	1	1,724–2,080	24,960	24,960
Senior Construction Inspector	–	1	1	1,724–2,080	24,960	24,960
Assoc Construction Inspector	–	1	1	1,569–1,893	22,716	22,716
Principal Clerk	–	1	1	831–991	10,416	10,416
Drafting Technician	–	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	–	1	1	727–868	10,416	10,416
Budget & Planning:						
Budget And Planning Officer	1	1	1	2,708	32,500	32,500
Sr Educational Facility Plan	0.2	1	1	1,938–2,340	23,256	23,256
Principal Budget Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst I	0.6	1	1	1,765–2,128	25,536	25,536
Asst Administrative Analyst	1	1	1	1,111–1,336	16,032	16,032
----Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	1	1	1	831–991	11,892	11,892
Business Services Office:						
Mgr-of Bus Serv	1.2	1	1	2,092–2,500	29,100	29,100
Assistant Business Manager III	–	1	1	1,607–1,938	20,196	20,196
Collections Manager	0.3	1	1	1,429–1,724	17,148	17,148
----Assistant III	0.8	–	–	1,087–1,305	–	–
Collections Representative	–	1	1	991–1,191	11,892	11,892
Principal Clerk	2.6	3	3	831–991	33,444	33,444
Senior Clerk	0.2	1	1	727–868	9,120	9,120
Cashier:						
Cashiers Office Manager I	1	1	1	1,087–1,305	15,660	15,660
Cashier	2	2	2	727–868	20,388	20,388
Material Management:						
Materiel Manager	1	1	1	2,042–2,625	27,000	27,000
Managemnt Services Officer II	1	1	1	1,464–1,938	21,648	21,648
Senior Buyer	1	1	1	1,464–1,765	20,196	20,196
Buyer	2	2	2	1,217–1,464	32,412	32,412
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	0.2	2	2	949–1,137	23,562	23,562
Principal Clerk	1.6	–	–	831–991	–	–
----Assistant I	3.4	4	4	831–991	42,156	42,156
Senior Clerk	0.2	1	1	727–868	9,756	9,756
Senior Typist Clerk (a)	1	0.5	0.5	727–868	4,560	4,560
Clerk	0.8	–	–	638–760	–	–
Equipment Mgmt:						
Managemnt Services Officer I	1	1	1	1,275–1,683	17,604	17,604
----Assistant II	0.2	1	1	949–1,137	11,388	11,388
----Assistant I	1	1	1	831–991	11,136	11,136
Senior Typist Clerk (a)	0.8	–	–	727–868	–	–
Contracts & Grants Admin:						
Dean	0.3	0.3	0.3	2,175–5,417	8,675	8,675
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	0.8	–	–	1,336–1,607	–	–
Associate Dean	0.3	0.3	0.3	1,308–4,350	8,675	8,675
Administrative Assistant II	0.4	1	1	949–1,137	12,180	12,180
----Assistant II	2	3	3	949–1,137	37,512	37,512
----Assistant I	0.4	–	–	831–991	–	–
Senior Typist Clerk (a)	1.3	1	1	727–868	8,724	8,724
Administrative Stipend	–	–	–	0 00 0	2,500	2,500
Personnel Office:						
Personnel Manager	1	1	1	2,233–2,742	29,500	29,500
Principal Personnel Analyst I	1	1	1	1,765–2,128	25,536	25,536
Senior Personnel Analyst	1	1.1	1.1	1,607–1,938	23,831	23,831
Personnel Analyst	2	2	2	1,336–1,607	37,248	37,248
Assistant Personnel Analyst	0.2	1	1	1,111–1,336	13,332	13,332
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	1	2	2	1,087–1,305	30,264	30,264
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
----Assistant II	0.2	–	–	949–1,137	–	–
Principal Clerk	1	1	1	831–991	10,416	10,416
Principal Typist Clerk	0.5	0.5	0.5	831–991	5,946	5,946
Senior Clerk	1.1	1.5	1.5	727–868	13,482	13,482

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Typist Clerk (a)	0.4	–	–	727–868	–	–
General Assistance	4.2	10.5	10.5	(43,860)	51,665	51,665
TOTALS, GENERAL ADMINISTRATION	91.1	116.4	116.4	$1,551,109	$1,926,867	$1,926,867
Instruction And Departmental Research						
General Campus:						
Academic:						
Professor - 10-Months	0.8	–	–	2,233–3,400	–	–
Professor - 11-Months	14.8	16.4	16.4	2,183–3,400	760,389	760,389
----- In The Agr Exper Station	0	–	–	2,183–3,400	–	–
Dean	3.4	3.4	3.4	2,175–5,417	127,723	127,723
Professor - 9-Months	116.7	140.4	140.4	1,883–2,933	3,971,436	3,971,436
Professor-9-Mos-Recalled	1.1	1	1	1,883–2,933	35,200	35,200
Assoc Professor-11-Mos	6.5	8.3	8.3	1,817–2,408	189,653	189,653
Supervisor Of Phys Ed - 9-Mos	4	4	4	1,742–2,408	103,300	103,300
Associate Professor - 9-Months	66.8	75	75	1,567–2,075	1,526,138	1,526,138
Vst Assoc Professor- 9-Mos	2.6	–	–	1,567–2,075	–	–
Asst Professor - 11-Months	3.5	6.4	6.4	1,458–1,908	122,937	122,937
Assistant Dean	0.4	–	–	1,383–3,133	1,124	1,124
Lecturer - 11-Months	0.7	0.6	0.6	1,331–2,987	15,848	15,848
Supervisor Of Teacher Educ	7.3	8	8	1,331–1,907	138,047	138,047
Associate Dean	2.4	2.6	2.6	1,308–4,350	76,191	76,191
Assistant Professor - 9-Months	50.7	60	60	1,258–1,642	1,172,859	1,172,859
Asst Adjunct Professor - 9-Mos	0.2	–	–	1,258–1,642	–	–
Teaching Assistant	79.3	80	80	1,196	861,120	861,120
Act Asst Professor -9-Months	3.8	–	–	1,195–1,401	–	–
Lecturer - 9-Months	19.4	–	–	1,162–2,676	–	–
Lecturer - 9-Mos -1-9th Pmt	15.6	–	–	1,162–2,554	–	–
Asst Suprvsr Of Phys Ed - 9mos	0.5	0.5	0.5	1,133–1,508	6,800	6,800
Associate In - 9-Months	1.7	–	–	883–1,086	–	–
Assoc In --9-Mos-1-9th Pmt	5.4	–	–	883–1,086	–	–
Assoc In --Grad Stdnt-9mos-1-9	9.5	–	–	883–1,086	–	–
Stipend-Department Chairperson	–	–	–	–	52,365	52,365
Summer Differential	–	–	–	–	13,152	13,152
Administrative Stipend	–	–	–	–	32,875	32,875
Regents Lecturer	–	–	–	–	12,325	12,325
Staff Personnel:						
Senior Television Technician	0.8	–	–	1,938–2,340	–	–
Pr Administrative Analyst II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Managemnt Services Officer IV	0.2	0.2	0.2	1,938–2,571	4,628	4,628
Staff Officer II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Asst Tt (dean), (dir), or Cp II	1	1	1	1,765–2,128	25,536	25,536
Television Engineer	0.2	1	1	1,683–2,031	24,372	24,372
Managemnt Services Officer III	1.2	1.2	1.2	1,683–2,231	27,041	27,041
Superintendent Of Mech Shop	1	1	1	1,569–1,893	22,716	22,716
Television Engineer	0.8	–	–	1,545–1,863	–	–
Managemnt Services Officer II	3	3	3	1,464–1,938	60,527	60,527
Asst to the (dean), (dir), or Cp I	2.7	3.8	3.8	1,464–1,765	74,371	74,371
Staff Research Associate IV	1.5	1.5	1.5	1,464–1,765	31,135	31,135
Senior Museum Scientist	1.1	1.1	1.1	1,464–1,765	22,663	22,663
Pr Electronics Technician	1.4	1.8	1.8	1,429–1,724	36,115	36,115
Pr Laboratory Mechanician	2.3	3	3	1,429–1,724	59,280	59,280
Senior Laboratory Glassblower	0.7	1	1	1,365–1,644	19,728	19,728
Senior Television Technician	0.2	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	0.1	0.1	0.1	1,336–1,607	1,543	1,543
Principal Illustrator	0.3	0.8	0.8	1,305–1,569	14,121	14,121
Senior Cryogenic Technician	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Senior Laboratory Mechanician	2.6	2.3	2.3	1,305–1,569	42,363	42,363
Sr Placement Interviewer	0.5	0.6	0.6	1,275–1,533	10,803	10,803
Managemnt Services Officer I	1.3	3	3	1,275–1,683	45,768	45,768
Maintenance---- (b)	0	0	0	1,246–1,429	313	313
Senior Electronics Technician	2.3	1	1	1,246–1,497	17,964	17,964
Stores Supervisor	0.9	1	1	1,217–1,464	17,568	17,568
Animal Resources Supervisor	–	1	1	1,217–1,464	15,660	15,660
Laboratory Assistant IV	2.4	3.1	3.1	1,217–1,464	49,430	49,430
Staff Research Associate II	1.9	2	2	1,217–1,464	33,990	33,990
Museum Scientist	2.1	2	2	1,217–1,464	32,172	32,172
Laboratory Mechanician	1	1	1	1,191–1,429	14,952	14,952
Recording Technician	1	1	1	1,161–1,397	16,032	16,032
Assistant Programmer	0.5	0.5	0.5	1,161–1,397	7,650	7,650
Senior Scene Technician	1	1	1	1,137–1,365	15,660	15,660
Placement Interviewer	0.1	–	–	1,111–1,336	–	–
Student Affairs Officer	0.5	0.5	0.5	1,111–1,336	7,650	7,650
Administrative Assistant III	9.9	14	14	1,087–1,305	200,438	200,438
Senior Wardrobe Technician	1	1	1	1,063–1,275	15,300	15,300
Pr Animal Tech	0.4	–	–	1,063–1,275	–	–
Principal Animal Technician	0.6	–	–	1,063–1,275	–	–
Asst Botanical Garden Manager	1	1	1	1,063–1,275	15,300	15,300
Staff Research Associate I	–	0	0	1,063–1,275	255	255
Sr Building Maintenance Worker	1	1	1	1,015–1,161	13,644	13,644
Senior Nursery Technician	1.2	1.2	1.2	1,015–1,217	17,525	17,525
Laboratory Assistant III	1	2	2	1,015–1,217	26,784	26,784
Principal Museum Preparator	0.1	1	1	1,015–1,217	15,660	15,660

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Counselor I	0.8	1	1	969–1,161	13,932	13,932
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Senior Agricultural Technician	0	0	0	969–1,161	522	522
Administrative Assistant II	14.1	12.9	12.9	949–1,137	164,757	164,757
----Assistant II	1.5	2.4	2.4	949–1,137	30,625	30,625
Secretary III	3.6	6.4	6.4	949–1,137	78,077	78,077
Library Assistant III	0.3	–	–	949–1,137	–	–
Wardrobe Technician	0.8	1	1	888–1,063	11,136	11,136
Nursery Technician	0.5	0.5	0.5	888–1,063	5,946	5,946
Storekeeper	2.8	2.8	2.8	848–1,015	32,211	32,211
Animal Tech	0.4	–	–	848–1,015	–	–
Animal Technician	0.7	1	1	848–1,015	10,176	10,176
Laboratory Assistant II	1.4	0.4	0.4	848–1,015	4,262	4,262
Principal Clerk	7.6	8.9	8.9	831–991	94,741	94,741
Principal Typist Clerk	3.4	4.3	4.3	831–991	48,687	48,687
Administrative Assistant I	7.2	7.3	7.3	831–991	81,717	81,717
----Assistant I	–	0.3	0.3	831–991	2,493	2,493
Secretary II	22.7	23.8	23.8	831–991	268,118	268,118
Assistant Scene Technician	0.1	1	1	794–949	9,528	9,528
Senior Typist Clerk (b)	5.7	6.3	6.3	760–908	62,370	62,370
Secretary I (shorthand)	6.7	6.1	6.1	760–908	63,046	63,046
Asst Coach-Intercol Athletics	2.8	3.4	3.4	747–2,166	47,916	47,916
Assistant Storekeeper	0.3	–	–	743–888	–	–
Projectionist	–	1	1	743–888	8,916	8,916
Laboratory Assistant I	1	1	1	743–888	9,312	9,312
Senior Clerk	1	–	–	727–868	–	–
Senior Typist Clerk (a)	8.1	9.8	9.8	727–868	92,832	92,832
Secretary I	3	4	4	727–868	36,702	36,702
Library Assistant I	1.2	1.5	1.5	727–868	14,538	14,538
Head Coach-Intercol Athletics	3.2	3.8	3.8	667–4,167	74,166	74,166
Clerk	1.4	1.5	1.5	638–760	12,726	12,726
Laundry Machine Operator	1	1	1	638–760	7,656	7,656
Stage Helper	0.5	–	–	638	–	–
General Assistance	49.7	61.6	61.6	(551,505)	441,563	441,563
Health Sciences:						
Academic:						
Bsp-Professor	0.3	–	–	3,133–4,075	–	–
Assoc Professor-11-Mos	0.6	–	–	1,817–2,408	–	–
Bsp-Associate Professor	1.1	3	3	1,817–2,937	84,500	84,500
Asst Professor - 11-Months	1.2	–	–	1,458–1,908	16,100	16,100
Assoc In --Grad Stdnt-9mos-1-9	0.3	–	–	883–1,086	–	–
Bsp-Assistant Professor	4.2	9.7	9.7	0 00 0	228,890	228,890
Staff Personnel:						
Managemnt Services Officer I	0.8	1	1	1,275–1,683	16,068	16,068
Staff Research Associate II	1	1	1	1,217–1,464	16,032	16,032
Staff Research Associate I	–	1.5	1.5	1,063–1,275	20,331	20,331
Counselor I	0.3	–	–	969–1,161	–	–
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Principal Clerk	0.6	1	1	831–991	11,892	11,892
Secretary II	–	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	1	2	2	760–908	18,648	18,648
Assistant Animal Technician	–	1	1	743–888	8,916	8,916
Laboratory Assistant I	0.2	1	1	743–888	9,312	9,312
Secretary I	0.5	0.5	0.5	727–868	4,764	4,764
General Assistance	3.6	1	1	(39,557)	4,116	4,116
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	642.5	670.8	670.8	$11,713,179	$12,539,353	$12,539,353
Summer Session						
Summer Session Adm:						
Director	0.1	0.5	0.5	1,261–4,745	9,957	9,957
Administrative Assistant III	0.3	1	1	1,087–1,305	15,660	15,660
Administrative Stipend	–	–	–	0 00 0	135	135
General Assistance	10	12.7	12.7	(90,955)	116,000	116,000
TOTALS, SUMMER SESSION	10.3	14.2	14.2	$115,155	$141,752	$141,752
Organized Activities-Other						
Theatre Facility Unit:						
Public Events Manager	1	1	1	1,217–1,464	16,380	16,380
Assistant Scene Technician	1	1	1	794–949	10,416	10,416
Intercollegiate Athletics:						
Asst Coach-Intercol Athletics	0.5	0.5	0.5	747–2,166	7,626	7,626
Head Coach-Intercol Athletics	1.9	1.9	1.9	667–4,167	37,708	37,708
Administrative Stipend	–	–	–	–	2,600	2,600
Womens Intercoll Athletics:						
Asst Coach-Intercol Athletics	–	0.8	0.8	747–2,166	10,135	10,135
Head Coach-Intercol Athletics	0.3	–	–	667–4,167	–	–
Administrative Stipend	–	–	–	–	1,200	1,200
General Assistance	5	7	7	(50,707)	31,994	31,994
TOTALS, ORGANIZED ACTIVITIES-OTHER	9.7	12.2	12.2	$127,666	$118,059	$118,059

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Res ---- - 9-Mos-Xmural Funds	0.4	–	–	2,511–3,911	–	–
----- In The Agr Exper Station	59.8	71.3	71.3	2,183–3,400	2,542,895	2,542,895
Res ---- - 9-Mos-State Funds	0.2	0.5	0.5	1,883–2,933	12,500	12,500
Specialist	11	11	11	1,846–2,851	315,216	315,216
Assoc ----- In The A.E.S.	14.8	17.6	17.6	1,817–2,408	399,879	399,879
Asst ----- In The A.E.S.Sft-Vm	0.2	–	–	1,600	–	–
Asoc Res---- 9-Mos-State Funds	0.5	0.8	0.8	1,567–2,075	10,240	10,240
Asst ----- In The A.E.S.	20.7	23.6	23.6	1,458–1,908	434,263	434,263
Asst Res ----- - 11-Mos	0.1	–	–	1,458–1,908	–	–
Associate Director	0.5	–	–	1,383–3,933	–	–
Associate Dean	0.5	0.5	0.5	1,308–4,350	17,350	17,350
Director	0.9	1	1	1,261–4,745	36,150	36,150
Assistant Professor - 9-Months	0	–	–	1,258–1,642	–	–
Postgrad Res ----- - 11-Mos	0.2	3	3	990–1,243	39,096	39,096
Research Assistant	11.3	11	11	944	124,608	124,608
Summer Differential	–	–	–	–	1,500	1,500
Administrative Stipend	–	–	–	–	22,888	22,888
Staff Personnel:						
Principal Programmer	0.8	0.8	0.8	2,031–2,453	22,475	22,475
Pr Administrative Analyst II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Managemnt Services Officer IV	0.9	0.9	0.9	1,938–2,571	26,224	26,224
Senior Statistician	1	1	1	1,683–2,031	24,372	24,372
Senior Programmer	0.7	1.2	1.2	1,683–2,031	23,375	23,375
Managemnt Services Officer III	0.8	0.8	0.8	1,683–2,231	17,827	17,827
Sr Public Information Rep	0.1	0.5	0.5	1,607–1,938	9,642	9,642
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Pr Supt Of Agr	1	1	1	1,569–1,893	22,716	22,716
Managemnt Services Officer II	3.1	3.1	3.1	1,464–1,938	64,045	64,045
Asst to the (dean), (dir), or Cp I	0.2	0.2	0.2	1,464–1,765	3,857	3,857
Pr Laboratory Glassblower	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	74.7	79	79	1,464–1,765	1,669,470	1,669,470
Senior Museum Scientist	1.9	1.9	1.9	1,464–1,765	40,877	40,877
Pr Electronics Technician	0.8	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechanician	1	1	1	1,429–1,724	20,688	20,688
Statistician	1	1	1	1,397–1,683	19,728	19,728
Sr Supt Of Agr	1.6	2	2	1,336–1,607	35,316	35,316
Staff Research Associate III	15.8	15.6	15.6	1,336–1,607	299,339	299,339
Senior Writer	0.4	–	–	1,305–1,569	–	–
Managemnt Services Officer I	1	2	2	1,275–1,683	30,408	30,408
Senior Farm Machinery Mechanic	1	1	1	1,275–1,533	18,396	18,396
Lead Maintenance-----(a)	0.5	1	1	1,246–1,429	17,148	17,148
Maintenance---- (b)	1	1	1	1,246–1,429	15,347	15,347
Laboratory Assistant IV	1	1	1	1,217–1,464	16,690	16,690
Staff Research Associate II	20.1	22.5	22.5	1,217–1,464	372,714	372,714
Senior Farm Maintenance Worker	0.5	–	–	1,191–1,365	–	–
Laboratory Mechanician	3	3	3	1,191–1,429	50,292	50,292
Farm Machinery Mechanic	4.8	5	5	1,161–1,397	79,848	79,848
Writer	0.1	0.5	0.5	1,137–1,365	7,650	7,650
Administrative Assistant III	4	4	4	1,087–1,305	57,862	57,862
Pr Agricultural Technician	3	3	3	1,063–1,275	45,900	45,900
Staff Research Associate I	5.3	8.5	8.5	1,063–1,275	116,727	116,727
Farm Maintenance Worker	1	1	1	1,015–1,161	13,932	13,932
Senior Nursery Technician	1.8	1.8	1.8	1,015–1,217	26,287	26,287
Senior Agricultural Technician	10.7	11	11	969–1,161	150,354	150,354
Administrative Assistant II	2.9	3.7	3.7	949–1,137	49,199	49,199
----Assistant II	4.1	4.6	4.6	949–1,137	57,299	57,299
Secretary III	2.4	2.7	2.7	949–1,137	33,955	33,955
Nursery Technician	1.7	1.5	1.5	888–1,063	18,702	18,702
Farm Machinery Attendant	1	1	1	848–1,015	12,180	12,180
Agricultural Technician	5.9	6	6	848–1,015	70,932	70,932
Laboratory Assistant II	1.6	2.6	2.6	848–1,015	28,750	28,750
Principal Clerk	2.9	2.2	2.2	831–991	24,632	24,632
Principal Typist Clerk	1.8	2	2	831–991	22,446	22,446
Administrative Assistant I	0	–	–	831–991	–	–
----Assistant I	–	0.8	0.8	831–991	– 7,479	7,479
Secretary II	7.7	8.1	8.1	831–991	92,402	92,402
Senior Typist Clerk (b)	2.2	7	7	760–908	67,350	67,350
Secretary I (shorthand)	1.7	2.4	2.4	760–908	24,968	24,968
Assistant Storekeeper	0.7	–	–	743–888	–	–
Laboratory Assistant I	2	3	3	743–888	29,748	29,748
Senior Clerk	0.6	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	2.5	3.5	3.5	727–868	35,346	35,346
Laboratory Helper	1	1	1	638–760	8,916	8,916
Administrative Stipend	–	–	–	–	3,200	3,200
General Assistance	116.5	60.3	60.3	(1,293,751)	440,061	440,061
TOTALS, ORGANIZED RESEARCH	447.1	433.1	433.1	$8,077,763	$8,391,400	$8,391,400

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Libraries						
Library-University:				SALARY RANGE		
University Librarian	1	1	1	2,750–3,775	36,500	36,500
Associate University Librarian	0.9	–	–	1,942–3,017	–	–
Assistant University Librarian	1.2	1	1	1,833–2,917	26,400	26,400
Librarian - Career Status	4.4	5	5	1,773–2,458	115,524	115,524
Senior Programmer	0.8	1	1	1,683–2,031	21,180	21,180
Managemnt Services Officer II	1	1	1	1,464–1,938	22,176	22,176
Administrative Analyst	0.5	1	1	1,336–1,607	16,032	16,032
Assoc Librarian -Career Status	9.3	13.3	13.3	1,320–1,899	255,669	255,669
Managemnt Services Officer I	1	1	1	1,275–1,683	16,032	16,032
Administrative Assistant III	0.6	–	–	1,087–1,305	–	–
Library Assistant IV	9.6	11	11	1,087–1,305	168,480	168,480
Asst Librarian-Career Status	–	0.3	0.3	1,077–1,382	2,448	2,448
Asst Librarian-Potntl Career	8.3	6	6	1,077–1,382	84,876	84,876
Asst Librarian-Temp Status	0.1	–	–	1,077–1,382	–	–
Administrative Assistant II	1.8	3	3	949–1,137	38,580	38,580
Library Assistant III	16.5	20	20	949–1,137	254,304	254,304
Principal Clerk	0.1	1	1	831–991	10,416	10,416
Administrative Assistant I	2.6	3	3	831–991	34,200	34,200
----Assistant I	0.9	1	1	831–991	11,892	11,892
Secretary II	0.3	1	1	831–991	10,416	10,416
Library Assistant II	20.7	20	20	831–991	224,544	224,544
Senior Typist Clerk (b)	0.2	–	–	760–908	–	–
Key Entry Operator	0.8	1	1	760–908	10,896	10,896
Senior Clerk	1.9	2	2	727–868	20,832	20,832
Senior Typist Clerk (a)	0.6	–	–	727–868	–	–
Secretary I	3.7	3	3	727–868	29,028	29,028
Library Assistant I	12.6	14.5	14.5	727–868	135,312	135,312
Clerk	2.1	2	2	638–760	17,124	17,124
Ucr-ucla Bio-Med Sci Prog:						
Librarian - Career Status	0.2	–	–	1,773–2,458	–	–
Assoc Librarian -Career Status	0.2	–	–	1,320–1,899	–	–
Asst Librarian-Potntl Career	0.6	1	1	1,077–1,382	15,840	15,840
General Assistance	39.4	16.5	16.5	(245,189)	193,999	193,999
TOTALS, LIBRARIES	143.5	130.5	130.5	$1,703,637	$1,772,700	$1,772,700
University Extension						
University Extension:						
Dean Of University Extension	1	1	1	2,758–3,417	33,100	33,100
Cont Educ Specialist IV	1	2	2	1,792–1,967	43,600	43,600
Cont Educ Specialist III	0.6	–	–	1,558–1,725	–	–
Cont Educ Specialist II	1.2	1.5	1.5	1,375–1,508	26,900	26,900
Program Representative III	1	1	1	1,305–1,569	18,828	18,828
Publications Coordinator	1	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	0.1	1	1	1,087–1,305	13,044	13,044
Program Representative I	0.8	1	1	991–1,191	14,292	14,292
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	1	1.5	1.5	831–991	15,510	15,510
Program Assistant I	4.3	4	4	831–991	45,648	45,648
Senior Typist Clerk (b)	0.9	1	1	760–908	9,972	9,972
Key Entry Operator	0.8	0.8	0.8	760–908	6,840	6,840
Senior Clerk	1.8	3	3	727–868	27,204	27,204
Senior Typist Clerk (a)	2.5	2.8	2.8	727–868	23,189	23,189
Clerk	1	1	1	638–760	7,824	7,824
Administrative Stipend	–	–	–	–	1,500	1,500
General Assistance	20.9	20	20	(390,223)	78,221	78,221
TOTALS, UNIVERSITY EXTENSION	41.8	44.5	44.5	$680,306	$409,340	$409,340
Extension And Public Service						
Arts & Lectures:						
Manager I, Arts And Lectures	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	0.8	1	1	949–1,137	11,892	11,892
Administrative Assistant I	0.3	–	–	831–991	–	–
General Assistance	1.1	1	1	(8,909)	9,100	9,100
TOTALS, EXTENSION AND PUBLIC SERVICE	3.1	3	3	$39,499	$40,276	$40,276
Maintenance And Operation Of Plant						
Superintendence:						
Admtr Of Phscl Plant	1	1	1	2,358–2,683	32,000	32,000
Sr Supt Of Phscl Plant	–	1	1	1,765–2,128	21,180	21,180
Admin Services Officer I	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,136	11,136
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Grounds Maintenance:						
Supt Of Phscl Plant	0.1	1	1	1,569–1,893	19,728	19,728
Asst Supt Of Phscl Plant	1.8	1	1	1,397–1,683	17,568	17,568
Senior Grounds Supervisor	0.2	–	–	1,161–1,397	–	–
Automotive Mechanic	1	1	1	1,161–1,336	16,032	16,032
Grounds Supervisor	2	2	2	1,063–1,275	30,600	30,600
Sr Building Maintenance Worker	2	2	2	1,015–1,161	27,864	27,864

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Tree Trimmer	1.9	2	2	969–1,161	23,808	23,808
Pest Control Operator	1	1	1	969–1,161	13,932	13,932
Lead Groundskeeper	1	1	1	928–1,111	13,332	13,332
Sr Automotive Equipment Op	3	3	3	928–1,111	39,996	39,996
Grounds Equipment Operator	3	3	3	888–1,063	37,140	37,140
Groundskeeper	18.5	19	19	848–1,015	227,100	227,100
Janitorial Service:						
Supt Of Phscl Plant	0.8	1	1	1,569–1,893	19,728	19,728
Asst Supt Of Phscl Plant	0.2	–	–	1,397–1,683	–	–
Principal Custodian Supervisor	1	1	1	1,217–1,464	17,568	17,568
Sr Building Maintenance Worker	1	1	1	1,015–1,161	13,932	13,932
Custodian Supervisor	4.3	5	5	928–1,111	65,808	65,808
Storekeeper	1	1	1	848–1,015	11,628	11,628
Assistant Custodian Supervisor	0.7	–	–	813–969	–	–
Laborer	3	3	3	813–969	34,884	34,884
Senior Custodian	57.7	60	60	743–888	607,272	607,272
Plant Service:						
Supt Of Phscl Plant	2	2	2	1,569–1,893	45,432	45,432
Maintenance-----Supervisor (b)	3	3	3	1,464–1,683	58,356	58,356
Maintenance----Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Asst Maint----Supr (b)	1	1	1	1,336–1,533	18,396	18,396
Lead Maintenance-----(b)	0.1	–	–	1,305–1,497	–	–
Lead Maintenance-----(a)	1	1	1	1,246–1,429	17,148	17,148
Maintenance---- (b)	10.4	12	12	1,246–1,429	201,696	201,696
Maintenance---- (a)	11.7	13	13	1,191–1,365	209,424	209,424
Sr Building Maintenance Worker	3.4	3	3	1,015–1,161	38,844	38,844
Building Maintenance Worker	0.2	–	–	888–1,015	–	–
Steam:						
Maintenance-----Supervisor (b)	1	1	1	1,464–1,683	20,196	20,196
Asst Maint----Supr (b)	2	2	2	1,336–1,533	36,792	36,792
Physical Plant Specialist	1	1	1	1,305–1,497	17,964	17,964
Maintenance---- (b)	8.9	9	9	1,246–1,429	152,460	152,460
Maintenance---- (a)	2.9	3	3	1,191–1,365	46,992	46,992
Sr Building Maintenance Worker	4.6	5	5	1,015–1,161	64,980	64,980
General Assistance	19.1	14.5	14.5	(165,105)	223,552	223,552
TOTALS, MAINTENANCE AND OPERATION OF PLANT	184.3	186.5	186.5	$2,268,435	$2,531,868	$2,531,868
Student Services						
Admission Office:						
Registrar & Admissions Of	0.5	0.5	0.5	2,383–2,633	15,700	15,700
Counseling Psychologist I	–	0.3	0.3	1,607–1,938	1,206	1,206
Managemnt Services Officer I	1	1	1	1,275–1,683	17,904	17,904
----Assistant III	0.4	–	–	1,087–1,305	–	–
----Assistant II	2.5	3	3	949–1,137	35,760	35,760
----Assistant I	1	1	1	831–991	10,656	10,656
Senior Clerk	1	1	1	727–868	9,528	9,528
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Secretary I	1	2	2	727–868	18,252	18,252
Adm Info & Rel W-schools:						
School Relations Officer I	1	1	1	1,765–2,128	25,536	25,536
Asst School Relations Officer	–	2	2	1,464–1,765	35,136	35,136
V Chancellor Student Affairs:						
Vice Chancellor	1	1	1	2,650–4,458	39,000	39,000
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Administrative Analyst	0.5	1.5	1.5	1,336–1,607	27,300	27,300
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Secretary II	0.2	1	1	831–991	9,972	9,972
Senior Typist Clerk (b)	–	0.5	0.5	760–908	6,727	6,727
Secretary I (shorthand)	1.2	0.5	0.5	760–908	4,764	4,764
Campus Activities:						
Managemnt Services Officer III	0.5	0.5	0.5	1,683–2,231	12,996	12,996
Student Affairs Officer	0.7	1	1	1,111–1,336	13,332	13,332
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Secretary II	1	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0	–	–	727–868	–	–
Secretary I	0	–	–	727–868	–	–
Counseling Center:						
Counseling Center Manager I	1	1	1	1,938–2,340	25,536	25,536
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Learning & Study Skl Ctr:						
Secretary I	–	0.5	0.5	727–868	4,560	4,560
Black Student Programs:						
Student Affairs Officer	0.5	0.5	0.5	1,111–1,336	7,650	7,650
Special Academic Prog:						
Administrative Assistant III	0.5	0.8	0.8	1,087–1,305	11,745	11,745
Ed Opportunity Prog Admin:						
Pr Student Affairs Officer	–	1	1	1,607–1,938	21,180	21,180
S A A Outreach:						
Administrative Analyst	1	1	1	1,336–1,607	18,828	18,828

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
S A A Support Services:				SALARY RANGE		
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	9,642	9,642
S A A Partnership Program:						
Administrative Analyst	0.9	1	1	1,336–1,607	16,764	16,764
Principal Clerk	0.9	1	1	831–991	10,896	10,896
Financial Aid Office:						
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Senior Student Affairs Officer	1	1	1	1,336–1,607	18,396	18,396
Administrative Analyst	0.9	1	1	1,336–1,607	16,032	16,032
Student Affairs Officer	2	2	2	1,111–1,336	27,936	27,936
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	2.8	3	3	949–1,137	36,852	36,852
Principal Clerk	1.1	1	1	831–991	11,388	11,388
----Assistant I	1.5	2	2	831–991	21,312	21,312
Secretary I (shorthand)	0.9	1	1	760–908	9,972	9,972
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Educational Placement:						
Staff Officer II	0.2	0.2	0.2	1,938–2,340	6,458	6,458
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
International Services Center:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	16,764	16,764
----Assistant II	–	0.5	0.5	949–1,137	5,694	5,694
Administrative Assistant I	–	0.8	0.8	831–991	7,812	7,812
----Assistant I	0.4	0.5	0.5	831–991	5,088	5,088
Secretary I	–	1	1	727–868	8,724	8,724
Career Planning & Placement:						
Managemnt Services Officer III	1	1	1	1,683–2,231	25,560	25,560
Pr Placement Interviewer	1	1	1	1,397–1,683	20,196	20,196
Sr Placement Interviewer	0.3	0.4	0.4	1,275–1,533	6,345	6,345
Placement Interviewer	1.7	2	2	1,111–1,336	29,364	29,364
Principal Clerk	0.8	1	1	831–991	10,416	10,416
Secretary II	0.1	–	–	831–991	–	–
Senior Typist Clerk (a)	1.3	2	2	727–868	17,448	17,448
Recreation Program:						
Senior Recreation Supervisor	1	1	1	1,161–1,397	16,764	16,764
Secretary I	0.9	1	1	727–868	9,120	9,120
Registrars Office:						
Registrar	0.1	–	–	2,442–2,650	–	–
Registrar & Admissions Of	0.4	0.5	0.5	2,383–2,633	15,700	15,700
Senior Administrative Analyst	0.8	1	1	1,607–1,938	21,180	21,180
Programmer	–	1	1	1,397–1,683	16,764	16,764
Administrative Analyst	1	1	1	1,336–1,607	17,964	17,964
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	1	1	1	949–1,137	13,332	13,332
Principal Clerk	3	3	3	831–991	33,912	33,912
Secretary I (shorthand)	0.6	1	1	760–908	9,528	9,528
Senior Clerk	3	3	3	727–868	30,360	30,360
Senior Typist Clerk (a)	2	2	2	727–868	18,648	18,648
Secretary I	0.3	–	–	727–868	–	–
Clerk	1	1	1	638–760	9,120	9,120
Student Health Service:						
Director (functional Area)	1	1	1	2,116–3,667	27,500	27,500
K U C R Radio Station:						
----Assistant II	–	1	1	949–1,137	11,388	11,388
----Assistant I	–	1	1	831–991	10,416	10,416
Watkins House:						
Building Maintenance Supr	0	–	–	1,161–1,336	–	–
Sr Building Maintenance Worker	0	–	–	1,015–1,161	–	–
Student Special Services:						
Senior Student Affairs Officer	0.8	1	1	1,336–1,607	17,568	17,568
Student Affairs Officer	0.7	1	1	1,111–1,336	13,332	13,332
Counselor II	0.2	–	–	1,111–1,336	–	–
Administrative Assistant I	1	1	1	831–991	11,628	11,628
Automotive Attendant	0	–	–	794–949	–	–
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
Clerk	0	–	–	638–760	–	–
Assistant III	0.1	–	–	625–712	–	–
Assistant II	0.1	–	–	572–652	–	–
General Assistance	54.1	52	52	(688,201)	587,899	587,899
TOTALS, STUDENT SERVICES	122.9	134.9	134.9	$1,680,842	$1,792,706	$1,792,706
Institutional Services & General Expense						
Police:						
Chief Of Police	1	1	1	2,031–2,453	26,772	26,772
Police Lieutenant	0.9	2	2	1,848–2,031	46,548	46,548
Police Sergeant	2.4	3	3	1,607–1,765	61,644	61,644
Police Officer	8.2	10	10	1,275–1,533	172,944	172,944
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	0.3	–	–	831–991	–	–
Senior Survey Worker	0.4	–	–	831–991	–	–
Assistant IV	0.4	–	–	681–776	–	–

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Earth Sciences Shop:				SALARY RANGE		
Principal Illustrator	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Physics Shop:						
Pr Electronics Technician	0	0.4	0.4	1,429–1,724	7,455	7,455
Senior Cryogenic Technician	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Senior Laboratory Mechanician	0.8	0.8	0.8	1,305–1,569	14,121	14,121
Senior Electronics Technician	0.2	–	–	1,246–1,497	–	–
Academic Senate Office:						
Asst to the (dean), (dir), or Cp I	–	1	1	1,464–1,765	17,568	17,568
Managemnt Services Officer I	1	–	–	1,275–1,683	–	–
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
Secretary I (shorthand)	0.5	0.5	0.5	760–908	4,986	4,986
Printing & Reproduction:						
Managemnt Services Officer I	0.8	1	1	1,275–1,683	15,300	15,300
Photographer	0.8	1	1	1,040–1,246	14,952	14,952
Administrative Assistant II	0.3	1	1	949–1,137	11,388	11,388
Principal Reprographics Tech	0.8	1	1	888–1,063	12,756	12,756
Principal Clerk	0.5	–	–	831–991	–	–
Senior Reprographics Tech	0.7	1	1	813–969	9,756	9,756
Reprographics Technician	2.2	3	3	727–868	28,260	28,260
Garage - Current Oper:						
Garage Manager	1	1	1	1,365–1,644	19,728	19,728
Lead Automotive Mechanic	1	1	1	1,161–1,397	15,660	15,660
Automotive Mechanic	1.9	2	2	1,161–1,336	32,064	32,064
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Assistant Automotive Mechanic	1	1	1	908–1,087	12,756	12,756
Automotive Attendant	0.6	1	1	794–949	9,528	9,528
Mail And Messenger:						
Mail Service Supervisor	1	1	1	1,087–1,305	15,660	15,660
Senior Mail Processor	1.1	1	1	991–1,191	14,292	14,292
Mail Processor	3.1	4	4	831–991	45,648	45,648
Assistant Mail Processor	1.2	1	1	727–868	8,724	8,724
Photographic Service:						
Senior Photographer	0.9	1	1	1,191–1,429	17,148	17,148
Photographic Technician	1	1	1	868–1,040	10,416	10,416
Receiving:						
Managemnt Services Officer I	0.2	1	1	1,275–1,683	16,764	16,764
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
----Assistant III	0.2	1	1	1,087–1,305	13,044	13,044
----Assistant II	0.5	–	–	949–1,137	–	–
Sr Automotive Equipment Op	2.1	2	2	928–1,111	24,384	24,384
----Assistant I	0.2	1	1	831–991	11,136	11,136
Senior Typist Clerk (a)	0.8	–	–	727–868	–	–
Storehouse-Current Oper:						
Senior Stores Supervisor	1	1	1	1,336–1,607	19,284	19,284
Senior Storekeeper	0.9	1	1	969–1,161	13,932	13,932
Storekeeper	1	1	1	848–1,015	10,656	10,656
Principal Clerk	0.4	–	–	831–991	–	–
----Assistant I	0.4	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	0.9	1	1	727–868	8,724	8,724
Telecommunications:						
Managemnt Services Officer I	1	1	1	1,275–1,683	18,036	18,036
Principal Clerk	1	1	1	831–991	11,892	11,892
Communications Attendant	1	1	1	727–868	10,416	10,416
Alumni Affairs & Develop:						
Dir Alum Affrs & Dev	0.2	1	1	2,083	15,000	15,000
Public Information Rep	1	1	1	1,464–1,765	21,180	21,180
Principal Clerk	1	1	1	831–991	11,142	11,142
Health And Safety:						
Sr Env H and S Techno	1	1	1	1,893–2,284	27,408	27,408
Pr Env H and S Tech	1	1	1	1,429–1,724	21,372	21,372
Sr Env H and S Tech	1	1	1	1,191–1,429	14,604	14,604
Env H & S Of-admtr	1	1	1	1,179–2,500	29,100	29,100
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Public Information Off:						
Sr Public Information Rep	0.9	1	1	1,607–1,938	22,176	22,176
Public Information Rep	0.9	1	1	1,464–1,765	18,396	18,396
Senior Writer	0.8	1	1	1,305–1,569	17,964	17,964
Senior Typist Clerk (a)	1	2	2	727–868	19,704	19,704
Publications Center:						
Publications Manager	1	1	1	1,607–1,938	23,256	23,256
Comp Ctr-Administrat Exp:						
Director Of Computer Center	1	1	1	2,475–2,783	30,900	30,900
Principal Programmer	1	1	1	2,031–2,453	27,408	27,408
Managemnt Services Officer I	0.3	1	1	1,275–1,683	16,032	16,032
Administrative Assistant II	0.8	–	–	949–1,137	–	–
Principal Clerk	0.3	0.8	0.8	831–991	7,812	7,812
Senior Typist Clerk (a)	0.4	–	–	727–868	–	–
Comp Ctr-Gen Non Rechg:						
Assistant Programmer	0.4	0.5	0.5	1,161–1,397	8,382	8,382
----Assistant III	0.1	–	–	1,087–1,305	–	–
Comp Ctr-Computing Serv:						
Senior Programmer	0.2	1	1	1,683–2,031	21,180	21,180
Assistant Programmer	0.5	0.5	0.5	1,161–1,397	7,650	7,650
Senior Computer Operator	1.1	2	2	1,063–1,275	27,708	27,708
Computer Operator	2.1	3	3	928–1,111	34,164	34,164

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Comp Ctr-Hp3000 Service:				SALARY RANGE		
Principal Clerk	0.1	0.3	0.3	831–991	2,604	2,604
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Comp Ctr-Mini Services:						
Programmer	0.8	1	1	1,397–1,683	17,568	17,568
Comp Ctr-Programming Srv:						
Senior Programmer	0.4	1	1	1,683–2,031	21,180	21,180
Programmer	2.7	3	3	1,397–1,683	54,816	54,816
Assistant Programmer	2.1	2	2	1,161–1,397	28,536	28,536
Comp Ctr-Data Preparation:						
Key Entry Supervisor II	1	1	1	991–1,191	13,044	13,044
Lead Key Entry Operator	1.8	2	2	831–991	21,312	21,312
Key Entry Operator	3.7	5	5	760–908	47,052	47,052
Comp Ctr-Misc Serv:						
Assistant Programmer	0.4	0.5	0.5	1,161–1,397	8,382	8,382
----Assistant III	0.1	–	–	1,087–1,305	–	–
----Assistant II	–	1	1	949–1,137	12,480	12,480
Data Proc Prod Coord	0.1	1	1	848–1,015	10,176	10,176
----Assistant I	0.8	–	–	831–991	–	–
Student Inf & Relations W-school:						
Asst School Relations Officer	1	1	1	1,464–1,765	20,196	20,196
Senior Student Affairs Officer	0.7	1	1	1,336–1,607	16,764	16,764
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Secretary I (shorthand)	0.5	0.5	0.5	760–908	4,764	4,764
General Assistance	51.3	33.9	33.9	(458,924)	432,949	432,949
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	139.7	137.6	137.6	$1,822,454	$2,020,027	$2,020,027
Auxiliary Enterprises						
Housing and Feeding Operation:						
Housing Admtr Of Admin Hsg S	1	1	1	2,150	27,500	27,500
Managemnt Services Officer III	0.5	0.5	0.5	1,683–2,231	12,996	12,996
Residence Halls Manager IV	0.8	1	1	1,607–1,938	23,256	23,256
Managemnt Services Officer II	1.1	1	1	1,464–1,938	18,012	18,012
Senior Food Service Manager	1	1	1	1,365–1,644	17,964	17,964
Residence Halls Manager II	0.2	–	–	1,336–1,607	–	–
Building Maintenance Supr	2.9	3	3	1,161–1,336	46,992	46,992
Residence Halls Manager	–	1	1	1,111–1,336	13,332	13,332
Assistant Food Service Manager	1.6	1.3	1.3	1,087–1,305	17,055	17,055
Sr Building Maintenance Worker	4.1	5	5	1,015–1,161	65,508	65,508
Administrative Assistant II	2.2	3	3	949–1,137	36,924	36,924
Custodian Supervisor	1	1	1	928–1,111	12,756	12,756
Principal Food Service	1	–	–	928–1,111	–	–
Lead Groundskeeper	1	1	1	928–1,111	13,332	13,332
Grounds Equipment Operator	1.2	1	1	888–1,063	12,756	12,756
Building Maintenance Worker	1.7	1	1	888–1,015	11,628	11,628
Groundskeeper	1	2	2	848–1,015	20,832	20,832
Senior Cashier	0.8	1	1	831–991	11,136	11,136
Principal Clerk	0.1	1	1	831–991	10,416	10,416
Administrative Assistant I	0.7	–	–	831–991	–	–
----Assistant I	–	1	1	831–991	9,972	9,972
Secretary II	0.6	–	–	831–991	–	–
Assistant Custodian Supervisor	1	1	1	813–969	11,628	11,628
Senior Custodian	8.3	13	13	743–888	131,544	131,544
Cashier	1.5	2	2	727–868	18,432	18,432
Senior Clerk	1.1	4	4	727–868	36,984	36,984
Senior Typist Clerk (a)	0.3	1	1	727–868	8,724	8,724
Secretary I	0.6	–	–	727–868	–	–
Custodian	3.7	–	–	712–848	–	–
Student Center Direction:						
Sr Building Maintenance Worker	0.3	1	1	1,015–1,161	13,044	13,044
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Parking Oper-Current:						
Police Lieutenant	0.1	–	–	1,848–2,031	–	–
Senior Parking Supervisor	0.4	1	1	1,063–1,275	14,292	14,292
Parking Supervisor	0.6	–	–	928–1,111	–	–
Senior Security Guard	0.8	–	–	868–1,040	–	–
Senior Parking Representative	0.6	2.6	2.6	848–1,015	31,968	31,968
Principal Clerk	1	1	1	831–991	10,896	10,896
Parking Representative	1.1	–	–	813–969	–	–
Commons-Bookstore:						
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Gift Shop Manager	1	1	1	1,161–1,397	16,764	16,764
----Assistant II	1	1	1	949–1,137	13,644	13,644
Storekeeper	1	1	1	848–1,015	12,180	12,180
Cfs-Commons Cafeteria:						
Principal Food Service Manager	0.8	1	1	1,569–1,893	19,728	19,728
Cfs-Commons Cafe-Maint & Rep:						
Building Maintenance Supr	0	–	–	1,161–1,336	–	–
Sr Building Maintenance Worker	0	–	–	1,015–1,161	–	–
General Assistance	93.6	100.8	100.8	(759,501)	808,414	808,414
TOTALS, AUXILIARY ENTERPRISES	145.1	160.1	160.1	$1,430,626	$1,567,509	$1,567,509

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Merits And Promotions				SALARY RANGE		
Academic	–	–	–	–	427,426	427,426
Staff Personnel	–	–	–	–	121,721	121,721
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$549,147	$549,147
TOTALS, RIVERSIDE CAMPUS	1,979.9	2,043.8	2,043.8	$31,210,671	$33,801,004	$33,801,004

SAN DIEGO CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,500–4,850	$56,000	$56,000
Asst Chan (functl Area)	1	1	1	2,550–3,867	42,700	42,700
Spec Asst To Chan(funtl Area)	0.6	–	–	2,475	–	–
Executive Administrative Asst	1	1	1	1,458	17,500	17,500
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Administrative Stipend	–	–	–	0 00 0	900	900
Vice Chanc-Acad Affairs:						
Vice Chancellor	1	1	1	2,650–4,458	50,200	50,200
Academic-Administrator IV	0.3	–	–	2,173–2,728	–	–
Asst Vchan (functl Area)	1	1	1	2,025–3,250	29,300	29,300
Asst to the V/Chan (functl Area)	1	1	1	1,967–2,733	31,300	31,300
Faculty Asst to the vice Chanc	0.5	–	–	1,817–3,133	–	–
Pr Administrative Analyst I	1	–	–	1,765–2,128	–	–
Administrative Analyst	3.4	5	5	1,336–1,607	87,204	87,204
Administrative Assistant III	1.1	–	–	1,087–1,305	–	–
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Secretary III	2	2	2	949–1,137	24,372	24,372
Principal Clerk	1	1	1	831–991	10,896	10,896
Administrative Assistant I	1.8	2	2	831–991	20,868	20,868
Vc-Grad Studies & Research:						
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
University Relations-developmt:						
Asst Vchan (functl Area)	1	0.5	0.5	2,025–3,250	19,000	19,000
Administrative Assistant III	1	0.5	0.5	1,087–1,305	7,830	7,830
Community Planning:						
Senior Planner	0.7	–	–	1,724–2,080	–	–
Associate Planner	0.2	–	–	1,569–1,893	–	–
Affirmative Action Program:						
Asst to the Chan (functl Area)	1	1	1	2,083–2,508	25,900	25,900
Asst Administrative Analyst	0.1	1	1	1,111–1,336	16,032	16,032
Principal Clerk	0.8	–	–	831–991	–	–
Secretary II	1	1	1	831–991	11,892	11,892
Vcaa-Acad Affirm Action:						
Academic-Administrator IV	0.3	0.5	0.5	2,173–2,728	14,664	14,664
Asst Administrative Analyst	–	1	1	1,111–1,336	15,300	15,300
Administrative Assistant III	0.5	–	–	1,087–1,305	–	–
V C - Administration:						
Vice Chancellor	0.4	1	1	2,650–4,458	50,200	50,200
Administrative Analyst	–	0.5	0.5	1,336–1,607	8,784	8,784
Vc-Financial Management:						
Vice Chancellor	1	1	1	2,650–4,458	45,600	45,600
Spec Asst to the Vchan(functl Area	0.5	0.5	0.5	2,400	15,200	15,200
Administrative Analyst	2.3	2	2	1,336–1,607	34,728	34,728
Asst Administrative Analyst	1	1	1	1,111–1,336	14,604	14,604
Administrative Assistant III	0.2	–	–	1,087–1,305	–	–
Administrative Assistant II	1	1	1	949–1,137	13,332	13,332
Senior Typist Clerk (a)	2	2	2	727–868	17,844	17,844
Campus Info System Dir Office:						
Director (functional Area)	0.5	0.5	0.5	2,116–3,667	15,200	15,200
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	8,784	8,784
Organizational Consult Group:						
Manager (functional Area)	1	1	1	1,958–3,058	27,700	27,700
Pr Administrative Analyst I	1	1	1	1,765–2,128	24,372	24,372
Administrative Analyst	1	1	1	1,336–1,607	16,764	16,764
Asst Administrative Analyst	0.5	0.5	0.5	1,111–1,336	6,666	6,666
Administrative Assistant I	0.6	0.5	0.5	831–991	4,986	4,986
Budget Office:						
Budget Officer	1	1	1	2,233–2,717	28,500	28,500
Principal Budget Analyst I	1	1	1	1,765–2,128	25,536	25,536
Senior Budget Analyst	1.1	2	2	1,607–1,938	39,480	39,480
Budget Analyst	1.5	–	–	1,336–1,607	–	–
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	0.3	–	–	831–991	–	–
Principal Typist Clerk	0.1	0.5	0.5	831–991	4,986	4,986
Capital Budget & Space Mgmt:						
Director (functional Area)	0.6	1	1	2,116–3,667	28,300	28,300
Senior Facility Requirements	0.5	1	1	1,607–1,938	23,256	23,256
Administrative Assistant II	1	1	1	949–1,137	12,180	12,180

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Audits & Admin Information:				SALARY RANGE		
Director (functional Area)	1	1	1	2,116–3,667	26,600	26,600
Senior Accountant	1.1	–	–	1,607–1,938	–	–
Senior Auditor	1.5	4	4	1,607–1,938	80,028	80,028
Accountant	0.6	–	–	1,336–1,607	–	–
Auditor	0.6	–	–	1,336–1,607	–	–
Secretary II	–	1	1	831–991	9,972	9,972
Assoc Vc-Planning:						
Asso Vchan (functl Area)	1	1	1	2,533–3,792	37,500	37,500
Analytical Studies Officer	1	1	1	2,467	29,600	29,600
Resource Analysis Officer	1	1	1	2,242	27,800	27,800
Pr Administrative Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	0.7	1	1	1,607–1,938	23,256	23,256
Asst Administrative Analyst	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary III	0.9	1	1	949–1,137	11,892	11,892
Secretary II	2	1	1	831–991	11,136	11,136
Accounting Office:						
Accounting Officer	1	1	1	2,308–3,300	34,300	34,300
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Principal Accountant I	3	3	3	1,765–2,128	74,328	74,328
Senior Accountant	2.8	3	3	1,607–1,938	65,628	65,628
Administrative Analyst	2.4	3	3	1,336–1,607	54,036	54,036
Accountant	5.9	7	7	1,336–1,607	124,188	124,188
Assistant Accountant	1.6	2	2	1,111–1,336	26,976	26,976
Administrative Assistant III	5.8	6	6	1,087–1,305	87,444	87,444
Administrative Assistant II	9.4	9	9	949–1,137	112,344	112,344
Secretary III	0.8	–	–	949–1,137	–	–
Principal Clerk	12.4	14	14	831–991	150,684	150,684
Principal Typist Clerk	0.7	1	1	831–991	9,972	9,972
Mail Processor	0.1	–	–	831–991	–	–
Key Entry Operator	0.3	1	1	760–908	9,972	9,972
Secretary I (shorthand)	0.2	1	1	760–908	9,120	9,120
Senior Clerk	10.4	10	10	727–868	97,932	97,932
Senior Typist Clerk (a)	2.3	3	3	727–868	26,964	26,964
Secretary I	0.1	–	–	727–868	–	–
Office Of Contract-grant Admin:						
Manager (functional Area)	1	1	1	1,958–3,058	32,700	32,700
Pr Administrative Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	3	4	4	1,336–1,607	69,528	69,528
Asst Administrative Analyst	3	3	3	1,111–1,336	42,564	42,564
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary II	1	1	1	831–991	11,388	11,388
Senior Clerk	0	–	–	727–868	–	–
Clerk	0.3	–	–	638–760	–	–
Assoc Vc-Facilities Mgmt:						
Asso Vchan (functl Area)	1	1	1	2,533–3,792	39,500	39,500
Administrative Assistant III	1	1	1	1,087–1,305	13,644	13,644
Building Prog Clear Acct:						
Campus Architect	–	0.2	0.2	2,408–2,775	6,480	6,480
Principal Architect	0.6	0.6	0.6	2,179–2,632	17,371	17,371
Principal Engineer	0.6	0.5	0.5	2,179–2,632	15,792	15,792
Senior Architect	1	0.6	0.6	1,983–2,396	17,251	17,251
Manager (functional Area)	0.3	0.3	0.3	1,958–3,058	9,750	9,750
Pr Construction Inspector	1	1	1	1,893–2,284	27,408	27,408
Senior Engineer	2	2	2	1,893–2,284	54,816	54,816
Associate Architect	2	2	2	1,724–2,080	49,332	49,332
Senior Construction Inspector	1	1	1	1,724–2,080	24,960	24,960
Associate Engineer	0.4	–	–	1,644–1,983	–	–
Principal Architectural	1	1	1	1,569–1,893	22,716	22,716
Assoc Construction Inspector	3	3	3	1,569–1,893	68,148	68,148
Senior Architectural Associate	2	2	2	1,365–1,644	39,456	39,456
Assistant Engineer	0.3	–	–	1,365–1,644	–	–
Administrative Analyst	2	2	2	1,336–1,607	38,568	38,568
Junior Engineer	1	1	1	1,246–1,429	17,148	17,148
Asst Administrative Analyst	0.1	–	–	1,111–1,336	–	–
Administrative Assistant III	0.7	1	1	1,087–1,305	14,976	14,976
Administrative Assistant II	2.9	2.6	2.6	949–1,137	33,998	33,998
Secretary III	0.9	1.3	1.3	949–1,137	17,137	17,137
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Secretary I	1	1	1	727–868	9,972	9,972
Construction Contr-fiscal Mgmt:						
Manager (functional Area)	1	0.4	0.4	1,958–3,058	9,940	9,940
Administrative Assistant III	0.8	0.5	0.5	1,087–1,305	7,830	7,830
Architects And Engineers:						
Campus Architect	–	0.8	0.8	2,408–2,775	25,920	25,920
Principal Architect	–	0.5	0.5	2,179–2,632	14,213	14,213
Principal Engineer	–	0.5	0.5	2,179–2,632	15,792	15,792
Senior Architect	–	0.4	0.4	1,983–2,396	11,501	11,501
Senior Planner	–	1	1	1,724–2,080	22,716	22,716
Administrative Assistant II	–	0.4	0.4	949–1,137	5,458	5,458
Secretary III	0.6	0.7	0.7	949–1,137	9,551	9,551

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Assoc Vc-Business Management:				SALARY RANGE		
Asso Vchan (functl Area)	0.5	1	1	2,533–3,792	38,900	38,900
Administrative Analyst	1	1	1	1,336–1,607	17,964	17,964
Secretary III	0.9	1	1	949–1,137	12,180	12,180
Business Office:						
Manager (functional Area)	1	1	1	1,958–3,058	31,200	31,200
Managemnt Services Officer IV	0.5	0.5	0.5	1,938–2,571	15,582	15,582
Managemnt Services Officer II	1	1	1	1,464–1,938	23,257	23,257
Collections Manager	0.3	1	1	1,429–1,724	17,148	17,148
Administrative Analyst	1.5	1.5	1.5	1,336–1,607	28,242	28,242
Senior Collections Rep	1.3	2	2	1,191–1,429	28,584	28,584
Collections Representative	0.3	–	–	991–1,191	–	–
Administrative Assistant II	2.5	1	1	949–1,137	13,332	13,332
Secretary III	0.2	0.7	0.7	949–1,137	8,112	8,112
Administrative Assistant I	1.5	2	2	831–991	20,868	20,868
Secretary II	0.5	–	–	831–991	–	–
Senior Typist Clerk (a)	1.5	1	1	727–868	9,120	9,120
Cashier:						
Managemnt Services Officer I	0.7	1	1	1,275–1,683	19,806	19,806
Cashiers Office Manager II	0.3	–	–	1,246–1,497	–	–
Cashiers Office Manager I	0	–	–	1,087–1,305	–	–
Administrative Assistant III	0.9	1	1	1,087–1,305	15,300	15,300
Administrative Assistant II	1.8	2	2	949–1,137	25,524	25,524
Administrative Assistant I	3.3	2.8	2.8	831–991	30,269	30,269
Cashier	0.3	1	1	727–868	8,916	8,916
Inventory:						
Senior Stores Supervisor	0.4	1	1	1,336–1,607	18,396	18,396
Stores Supervisor	0.6	–	–	1,217–1,464	–	–
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	2	2	2	831–991	23,784	23,784
Senior Clerk	0.8	–	–	727–868	–	–
Secretary I	1.1	1	1	727–868	10,416	10,416
Purchasing:						
Materiel Manager	1	1	1	2,042–2,625	31,200	31,200
Principal Buyer	2.8	3	3	1,683–2,031	68,940	68,940
Senior Buyer	4.6	5.4	5.4	1,464–1,765	107,148	107,148
Administrative Analyst	1.5	1	1	1,336–1,607	19,284	19,284
Buyer	3.2	3	3	1,217–1,464	46,776	46,776
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	2.3	3	3	949–1,137	38,676	38,676
Administrative Assistant I	2.9	2	2	831–991	21,864	21,864
Secretary II	1.1	2	2	831–991	22,068	22,068
Key Entry Operator	2	1	1	760–908	9,528	9,528
Senior Clerk	0.1	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	2.9	2	2	727–868	18,036	18,036
Personnel Office:						
Personnel Manager	1	1	1	2,233–2,742	33,700	33,700
Principal Personnel Analyst II	1	1	1	1,938–2,340	28,080	28,080
Principal Personnel Analyst I	2.9	3	3	1,765–2,128	72,624	72,624
Senior Personnel Analyst	2.6	2.5	2.5	1,607–1,938	57,600	57,600
Asst Tt (dean),(dir),or Cp I	0.3	1	1	1,464–1,765	19,284	19,284
Administrative Analyst	0.8	–	–	1,336–1,607	–	–
Personnel Analyst	5.3	6	6	1,336–1,607	109,932	109,932
Senior Employment	0.7	3	3	1,275–1,533	48,096	48,096
Program Representive II	0.8	0.8	0.8	1,137–1,365	10,719	10,719
Employment Representative	2.1	–	–	1,111–1,336	–	–
Assistant Personnel Analyst	0.5	–	–	1,111–1,336	–	–
Administrative Assistant III	3.1	3	3	1,087–1,305	44,904	44,904
Administrative Assistant II	5.8	6	6	949–1,137	77,460	77,460
Administrative Assistant I	0.2	–	–	831–991	–	–
Secretary II	0.2	–	–	831–991	–	–
General Assistance	16.2	11	11	(165,953)	193,454	193,454
TOTALS, GENERAL ADMINISTRATION	263.8	265.3	265.3	$4,473,201	$4,747,445	$4,747,445
Instruction And Departmental Research						
General Campus:						
Academic:						
Provost	4	4	4	3,300–4,033	166,800	166,800
Academic-Administrator V	1	1	1	2,554–2,987	32,112	32,112
Professor - 11-Months	6.2	6.3	6.3	2,183–3,400	210,775	210,775
Dean	1	1	1	2,175–5,417	42,200	42,200
Professor - 9-Months	158.4	200.4	200.4	1,883–2,933	6,036,043	6,036,043
Act Professor -9-Mos-1-9th Pmt	0.8	–	–	1,883–2,933	–	–
Vst Professor -9-Mos-1-9th Pmt	4.1	–	–	1,883–2,933	–	–
Professor-9-Mos-Recalled	1.4	–	–	1,883–2,933	–	–
Acting Professor - 9-Months	0.9	–	–	1,883–2,933	–	–
Visiting Professor - 9-Months	1.9	–	–	1,883–2,933	–	–
Assoc Professor-11-Mos	1.2	1.2	1.2	1,817–2,408	26,310	26,310
Professor In Residence - 9-Mos	0.6	–	–	1,800–3,445	–	–
Supervisor Of Phys Ed - 9-Mos	5	6	6	1,742–2,408	138,500	138,500
Associate Professor - 9-Months	88.4	108.5	108.5	1,567–2,075	2,235,380	2,235,380
Vst Assoc Professor-9-Mos-1-9	1.7	–	–	1,567–2,075	–	–
Act Assoc Professor- 9-Mos	3.3	3	3	1,567–2,075	59,100	59,100
Vst Assoc Professor- 9-Mos	5.6	–	–	1,567–2,075	–	–
Asst Professor - 10-Months	1	1	1	1,517	18,200	18,200

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Asst Professor - 11-Months	0.5	0.5	0.5	1,458–1,908	9,400	9,400
Asst Res ----- - 11-Mos	0	–	–	1,458–1,908	–	–
Assoc Suprvsr Of Phys Ed - 9mo	4	5	5	1,408–1,608	93,200	93,200
Supervisor Of Teacher Educ	2.8	2	2	1,331–1,907	39,552	39,552
Associate Dean	0.3	0.5	0.5	1,308–4,350	12,192	12,192
Assistant Professor - 9-Months	95.2	153	153	1,258–1,642	2,551,014	2,551,014
Assistant Professor-9-Mos-1-9	0.3	–	–	1,258–1,642	–	–
Teaching Assistant	142.3	156.5	156.5	1,196	1,684,028	1,684,028
Act Asst Professor-9-Mos-1-9	0.7	–	–	1,195–1,401	–	–
Vst Asst Professor-9-Mos-1-9	3	–	–	1,195–1,401	–	–
Act Asst Professor -9-Months	16.6	–	–	1,195–1,401	–	–
Vst Asst Professor -9-Months	3.3	–	–	1,195–1,401	–	–
Sr Lecturer - 9-Mos-1-9th Pmt	0.3	–	–	1,162–2,554	–	–
Lecturer - 9-Months	20	3	3	1,162–2,676	50,928	50,928
Lecturer - 9-Mos -1-9th Pmt	6.6	–	–	1,162–2,554	–	–
Lecturer W-sec Empl - 9-Mos	4	4	4	1,162–2,554	82,584	82,584
Asst Suprvsr Of Phys Ed - 9mos	6.7	4	4	1,133–1,508	60,800	60,800
Acting Instructor-9-Mos-1-9pmt	0.1	–	–	1,013	–	–
Research Assistant	11.9	12.5	12.5	944	141,600	141,600
Language Assistant	18.3	–	–	897	–	–
Associate In - 9-Months	2.9	–	–	883–1,086	–	–
Assoc In --Grad Student- 9-Mos	1	–	–	883–1,086	–	–
Assoc In --9-Mos-1-9th Pmt	0.8	–	–	883–1,086	–	–
Assoc In --Grad Stdnt-9mos-1-9	2.7	–	–	883–1,086	–	–
Stipend-Department Chairperson	–	–	–	–	45,705	45,705
Administrative Stipend	–	–	–	–	1,500	1,500
Staff Personnel:						
Principal Development Engineer	0.3	0.3	0.3	2,284–2,762	10,938	10,938
Senior Development Engineer	0.7	0.8	0.8	1,983–2,396	21,564	21,564
Counseling Psychologist III	2.4	1.5	1.5	1,938–2,340	41,412	41,412
Managemnt Services Officer IV	1	1	1	1,938–2,571	27,834	27,834
Staff Officer II	2.4	1.5	1.5	1,938–2,340	42,120	42,120
Computer Facility Manager I	0.2	0.3	0.3	1,848–2,231	7,572	7,572
Asst to the (dean), (dir), or Cp II	1	1	1	1,765–2,128	25,536	25,536
Associate Development Engineer	1	1	1	1,724–2,080	24,960	24,960
Managemnt Services Officer III	2.3	2.8	2.8	1,683–2,231	68,067	68,067
Pr Student Affairs Officer	0.3	0.5	0.5	1,607–1,938	10,830	10,830
Senior Administrative Analyst	2	2	2	1,607–1,938	44,352	44,352
Pr Television Technician	1	1	1	1,533–1,848	20,196	20,196
Managemnt Services Officer II	5.8	8.2	8.2	1,464–1,938	171,553	171,553
Asst to the (dean), (dir), or Cp I	3.8	4	4	1,464–1,765	79,152	79,152
Program Promotion Manager I	1	1	1	1,464–1,765	19,284	19,284
Staff Research Associate IV	1	1.8	1.8	1,464–1,765	32,904	32,904
Development Technician V	2.8	3.5	3.5	1,429–1,724	72,408	72,408
Assistant Development Engineer	2	2	2	1,429–1,724	40,416	40,416
Pr Electronics Technician	3.5	3.5	3.5	1,429–1,724	68,724	68,724
Pr Laboratory Mechanician	2.5	2.5	2.5	1,429–1,724	51,720	51,720
Programmer	0.2	0.2	0.2	1,397–1,683	4,039	4,039
Senior Student Affairs Officer	2.4	3	3	1,336–1,607	54,156	54,156
Senior Learning Skills	1	–	–	1,336–1,607	–	–
Administrative Analyst	5.3	6	6	1,336–1,607	107,247	107,247
Senior Television Technician	2	2	2	1,336–1,607	38,568	38,568
Staff Research Associate III	1	1	1	1,336–1,607	19,284	19,284
Principal Illustrator	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Production Supr,theatre Arts	1	1	1	1,305–1,569	18,396	18,396
Program Representative III	2.9	3	3	1,305–1,569	50,520	50,520
Sr Optical Instru Maker	1	1	1	1,305–1,569	18,828	18,828
Managemnt Services Officer I	8.8	8	8	1,275–1,683	139,873	139,873
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Development Technician IV	0.5	1.7	1.7	1,246–1,497	26,034	26,034
Junior Development Engineer	1	1	1	1,246–1,429	16,380	16,380
Senior Electronics Technician	3.5	4.5	4.5	1,246–1,497	77,826	77,826
Stores Supervisor	0.7	1	1	1,217–1,464	14,604	14,604
Animal Resources Supervisor	1	1	1	1,217–1,464	17,148	17,148
Laboratory Assistant IV	2	2	2	1,217–1,464	33,948	33,948
Staff Research Associate II	1	1	1	1,217–1,464	14,604	14,604
Laboratory Mechanician	1	1	1	1,191–1,429	17,148	17,148
Television Technician	–	0.5	0.5	1,161–1,336	6,966	6,966
Recording Technician	1	1	1	1,161–1,397	16,764	16,764
Assistant Programmer	0.3	0.3	0.3	1,161–1,397	3,738	3,738
Senior Scene Technician	1	1	1	1,137–1,365	16,380	16,380
Program Representive II	2	3	3	1,137–1,365	46,284	46,284
Electronics Technician	–	1.5	1.5	1,137–1,305	20,466	20,466
Counselor II	5.5	5.9	5.9	1,111–1,336	85,253	85,253
Asst Administrative Analyst	0.9	1.5	1.5	1,111–1,336	22,266	22,266
Administrative Assistant III	22.5	21.8	21.8	1,087–1,305	325,383	325,383
Senior Illustrator	0.7	0.8	0.8	1,087–1,305	10,539	10,539
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Senior Wardrobe Technician	1	1	1	1,063–1,275	14,604	14,604
Principal Animal Technician	0.5	1	1	1,063–1,275	13,332	13,332
Staff Research Associate I	0.9	1	1	1,063–1,275	15,300	15,300
Development Technician III	0.8	0.9	0.9	1,040–1,246	11,859	11,859
Asst Public Events Mgr	1	1	1	1,015–1,217	13,932	13,932
Administrative Assistant	0.1	–	–	991–1,191	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Program Representative I	0.5	1	1	991–1,191	13,044	13,044
Electronics Technician Trainee	0.9	1	1	991–1,137	13,644	13,644
Counselor I	3.6	3	3	969–1,161	37,116	37,116
Administrative Assistant II	42.2	49.5	49.5	949–1,137	624,200	624,200
Secretary III	11.1	12.5	12.5	949–1,137	162,467	162,467
Scene Technician	–	0.8	0.8	949–1,137	8,541	8,541
Assistant Learning Skills	0.3	0.3	0.3	928–1,111	3,872	3,872
Wardrobe Technician	0.4	0.8	0.8	888–1,063	8,270	8,270
Illustrator	0.5	0.5	0.5	868–1,040	5,694	5,694
Storekeeper	2.2	1.9	1.9	848–1,015	21,108	21,108
Laboratory Assistant II	0.7	1.1	1.1	848–1,015	11,815	11,815
Principal Clerk	1.9	1.5	1.5	831–991	16,590	16,590
Principal Typist Clerk	6.6	7.4	7.4	831–991	82,925	82,925
Administrative Assistant I	24.4	36.5	36.5	831–991	385,018	385,018
Secretary II	29.5	32.9	32.9	831–991	356,448	356,448
Program Assistant I	–	–	–	831–991	–	–
Senior Typist Clerk (b)	1.9	1	1	760–908	9,756	9,756
Secretary I (shorthand)	3.3	2.7	2.7	760–908	26,590	26,590
Assistant Storekeeper	0.1	–	–	743–888	–	–
Laboratory Assistant I	1.8	5.2	5.2	743–888	48,103	48,103
Cashier	0.5	–	–	727–868	–	–
Senior Clerk	1.3	1.9	1.9	727–868	16,658	16,658
Senior Typist Clerk (a)	10.6	8.1	8.1	727–868	76,081	76,081
Secretary I	3.1	4.1	4.1	727–868	37,431	37,431
Clerk	1.3	1.6	1.6	638–760	12,904	12,904
General Assistance	59.4	21.7	21.7	(698,497)	271,389	271,389
Health Sciences:						
Academic:						
Professor- Sft-Pc	10.7	13.2	13.2	2,725–3,700	535,282	535,282
Professor In Residence -Sft-Pc	0.8	–	–	2,416–3,050	–	–
Academic-Administrator III	–	1	1	2,377	24,924	24,924
Associate Professor-Sft-Pc	3.4	5.5	5.5	2,275–2,892	158,050	158,050
Professor-11-Mos Clin Scale	62.9	68	68	2,233–3,400	3,925,592	3,925,592
Visiting Professor - 11-Months	1.3	–	–	2,183–3,400	–	–
Clinical Professor - 11-Months	3.7	–	–	2,183–3,400	–	–
Professor In Residence -11-Mos	4.7	–	–	2,183–3,400	–	–
Adjunct Professor - 11-Months	0.9	–	–	2,183–3,400	–	–
Dean	1	1	1	2,175–5,417	64,800	64,800
Academic-Administrator II	1	–	–	1,928	–	–
Assoc Professor-11-Mos Cl Scal	20.8	27.8	27.8	1,908–2,408	1,202,747	1,202,747
Asst Prof In Residence- Sft-A	0.3	–	–	1,900–2,808	–	–
Professor - 9-Months	13.7	13.8	13.8	1,883–2,933	438,644	438,644
Assoc Professor-11-Mos	0.5	0.5	0.5	1,817–2,408	13,050	13,050
Vst Assoc Professor-11-Mos	0.1	–	–	1,817–2,408	–	–
Assistant Professor-Sft-Pc	3.4	3.5	3.5	1,817–2,400	82,650	82,650
Assoc Clin Professor - 11-Mos	5.7	–	–	1,817–2,408	–	–
Assoc Prof In Residence-11-Mos	4.8	–	–	1,817–2,408	–	–
Assoc Adjunct Professor-11-Mos	2.6	–	–	1,817–2,578	–	–
Asst Prof In Residence- 11-Mos	14.4	–	–	1,600–1,708	–	–
Asst Prof In Residence- Sft-Pc	1.2	–	–	1,600–2,133	–	–
Asst Adjunct Professor -11-Mos	3.4	–	–	1,600–1,925	–	–
Associate Professor - 9-Months	3.9	4.3	4.3	1,567–2,075	91,749	91,749
Asst Professor-11-Mos Cl Scale	34	55.1	55.1	1,508–2,000	2,026,944	2,026,944
Coordinator-Administrator	0.5	–	–	1,490–2,650	–	–
Asst Clin Professor - 11-Mos	17.1	–	–	1,458–1,908	–	–
Associate Specialist	0.6	–	–	1,426–1,718	–	–
Assistant Dean	0.3	0.3	0.3	1,383–3,133	8,217	8,217
Lecturer - 11-Months	0.8	–	–	1,331–2,987	–	–
Associate Dean	2.5	2.7	2.7	1,308–4,350	108,696	108,696
Assistant Professor - 9-Months	1	2	2	1,258–1,642	33,400	33,400
Clin Instr - 11-Mos	2.3	–	–	1,233	–	–
Post-Md II-IV	9	–	–	1,225–1,583	1,168,821	1,168,821
Associate In - 11-Months	0.5	–	–	1,013–1,461	–	–
Stipend-Department Chairperson	–	–	–	–	23,595	23,595
Administrative Stipend	–	–	–	–	10,400	10,400
Staff Personnel:						
Hlth Sci Planning Of	1	1	1	2,942	36,100	36,100
Asso Vchan (functl Area)	1	1	1	2,533–3,792	41,800	41,800
Examining Physician	0.2	–	–	2,175–3,480	–	–
Research Program Specialist	1.3	1	1	2,127	25,522	25,522
Pr Administrative Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst I	1.3	1.3	1.3	1,765–2,128	30,180	30,180
Asst to the (dean), (dir), or Cp II	1	1	1	1,765–2,128	24,960	24,960
Managemnt Services Officer III	2	2.3	2.3	1,683–2,231	60,237	60,237
Pr Student Affairs Officer	1	1	1	1,607–1,938	22,176	22,176
Pub Admtn Analyst IV	–	0.1	0.1	1,607–1,938	964	964
Sr Public Information Rep	1	1	1	1,607–1,938	22,716	22,716
Managing Producer-Director	1	1	1	1,569–1,893	22,716	22,716
Pr Television Technician	0.8	0.8	0.8	1,533–1,848	16,632	16,632
Managemnt Services Officer II	4.7	4.8	4.8	1,464–1,938	99,589	99,589
Staff Research Associate IV	2	2	2	1,464–1,765	42,360	42,360
Senior Museum Scientist	0.8	1	1	1,464–1,765	18,828	18,828
Principal Photographer	–	1	1	1,429–1,724	20,688	20,688
Pr Electronics Technician	0.9	–	–	1,429–1,724	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Student Affairs Officer	1.8	1.8	1.8	1,336–1,607	32,417	32,417
Administrative Analyst	2.7	3.5	3.5	1,336–1,607	63,429	63,429
Managemnt Services Officer I	1.7	2	2	1,275–1,683	34,800	34,800
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Senior Electronics Technician	0.8	0.8	0.8	1,246–1,497	14,371	14,371
Staff Research Associate II	0.2	–	–	1,217–1,464	–	–
Museum Scientist	0.8	1	1	1,217–1,464	15,300	15,300
Assistant Programmer	0.1	0.1	0.1	1,161–1,397	1,115	1,115
Television Technician	0.3	0.4	0.4	1,161–1,336	5,573	5,573
Editor	0.4	–	–	1,137–1,365	–	–
Writer	0.9	1	1	1,137–1,365	13,644	13,644
Asst Administrative Analyst	–	1	1	1,111–1,336	15,300	15,300
Administrative Assistant III	34.6	39.6	39.6	1,087–1,305	571,231	571,231
Library Assistant IV	1.7	1.7	1.7	1,087–1,305	24,791	24,791
Staff Research Associate I	–	1	1	1,063–1,275	12,756	12,756
Laboratory Assistant III	1.2	1	1	1,015–1,217	12,756	12,756
Administrative Assistant II	33.2	32.1	32.1	949–1,137	404,945	404,945
Secretary III	10	8.8	8.8	949–1,137	110,794	110,794
Program Assistant II	0.4	1	1	949–1,137	12,480	12,480
Library Assistant III	0.8	1	1	949–1,137	12,480	12,480
Assistant Learning Skills	0.7	1	1	928–1,111	12,180	12,180
Senior Coder	0.2	–	–	888–1,063	–	–
Laboratory Assistant II	1	–	–	848–1,015	–	–
Principal Clerk	1.1	0.5	0.5	831–991	5,814	5,814
Principal Typist Clerk	0.9	0.7	0.7	831–991	7,300	7,300
Administrative Assistant I	6.8	7.5	7.5	831–991	79,731	79,731
Secretary II	22.5	22.6	22.6	831–991	245,494	245,494
Program Assistant I	0.5	–	–	831–991	–	–
Senior Typist Clerk (b)	0.5	–	–	760–908	–	–
Secretary I (shorthand)	2.2	2	2	760–908	19,776	19,776
Projectionist	0.4	0.5	0.5	743–888	4,458	4,458
Senior Clerk	0.2	0.5	0.5	727–868	4,560	4,560
Senior Typist Clerk (a)	2.2	5	5	727–868	45,744	45,744
Secretary I	3.3	3.8	3.8	727–868	34,910	34,910
Library Assistant I	0.1	–	–	727–868	–	–
General Assistance	10	5.5	5.5	(3,870,399)	62,860	62,860
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1351.4	1361.2	1361.2	$31,384,505	$30,533,918	$30,533,918
Summer Session						
Summer Session Administration:						
Academic-Administrator IV	0.5	0.5	0.5	2,173–2,728	14,664	14,664
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
General Assistance	6.4	6.9	6.9	(100,749)	109,274	109,274
TOTALS, SUMMER SESSION	7.9	8.4	8.4	$127,489	$138,890	$138,890
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Dir Hospitals & Clinics	1	1	1	4,225–5,417	52,500	52,500
Dep Dir (functl Area)	1	1	1	2,508–3,742	37,400	37,400
Computer Facility Manager III	1	1	1	2,340–2,829	32,364	32,364
Asst Dir (functl Area)	3	3	3	2,167–2,792	82,500	82,500
Asso Dir (functl Area)	3.5	3	3	2,133–3,183	99,800	99,800
Pr ADP Systems Analyst	3	3	3	2,031–2,453	82,980	82,980
Pr Administrative Analyst II	1	1	1	1,938–2,340	28,080	28,080
Principal Personnel Analyst II	1	1	1	1,938–2,340	28,080	28,080
Asst to the (dean), (dir), or Cp II	4.3	5	5	1,765–2,128	124,320	124,320
Principal Accountant I	1	1	1	1,765–2,128	25,536	25,536
Chief Clinical Social Worker	1	1	1	1,765–2,128	25,536	25,536
Managemnt Services Officer III	2.2	3	3	1,683–2,231	79,991	79,991
Senior ADP Systems Analyst	5.5	5	5	1,683–2,031	113,616	113,616
Senior Facility Requirements	1	1	1	1,607–1,938	23,256	23,256
Senior Administrative Analyst	5.8	6	6	1,607–1,938	130,308	130,308
Admin Services Officer II	1	1	1	1,607–1,938	23,256	23,256
Senior Accountant	2	2	2	1,607–1,938	46,512	46,512
Senior Personnel Analyst	1	1	1	1,607–1,938	23,256	23,256
Asst Chf Clinical Social Workr	1	1	1	1,607–1,938	22,176	22,176
Managemnt Services Officer II	1	1	1	1,464–1,938	18,708	18,708
Asst to the (dean), (dir), or Cp I	1.8	1	1	1,464–1,765	21,180	21,180
Senior Buyer	1	1	1	1,464–1,765	21,180	21,180
Clinical Social Worker III	6.5	7	7	1,464–1,765	146,292	146,292
Programmer	0.3	2	2	1,397–1,683	33,528	33,528
ADP Systems Analyst	5.9	6	6	1,397–1,683	120,264	120,264
Computer Operations Supervisor	1	1	1	1,336–1,607	18,828	18,828
Senior Stores Supervisor	2	2	2	1,336–1,607	38,112	38,112
Administrative Analyst	4.3	5.8	5.8	1,336–1,607	98,436	98,436
Budget Analyst	1	1	1	1,336–1,607	16,764	16,764
Admin Services Officer I	1	1	1	1,336–1,607	19,284	19,284
Accountant	5	5	5	1,336–1,607	96,420	96,420
Personnel Analyst	1.3	2	2	1,336–1,607	33,600	33,600
Administrative Nurse II	1	1	1	1,336–1,607	18,828	18,828
Clinical Social Worker II	2.7	3.5	3.5	1,336–1,607	59,376	59,376

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Employment	1	1	1	1,275–1,533	18,396	18,396
Cashiers Office Manager II	1	1	1	1,246–1,497	17,964	17,964
Stores Supervisor	3	3	3	1,217–1,464	50,292	50,292
Buyer	3	2	2	1,217–1,464	35,136	35,136
Clinical Social Worker I	1.4	1	1	1,217–1,336	15,300	15,300
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Assistant Programmer	1.8	–	–	1,161–1,397	–	–
Gift Shop Manager	1	1	1	1,161–1,397	16,380	16,380
Program Representive II	1.6	2	2	1,137–1,365	28,584	28,584
Writer	0.5	0.5	0.5	1,137–1,365	7,650	7,650
Asst Administrative Analyst	3.1	2	2	1,111–1,336	29,964	29,964
Assistant Budget Analyst	0.9	1	1	1,111–1,336	15,300	15,300
Assistant Accountant	1.9	1	1	1,111–1,336	16,032	16,032
Employment Representative	0.7	–	–	1,111–1,336	–	–
Cashiers Office Manager I	0	–	–	1,087–1,305	–	–
Administrative Assistant III	17	15	15	1,087–1,305	227,016	227,016
Mail Service Supervisor	1	1	1	1,087–1,305	15,660	15,660
Hospital ---- Assistant III	2	2	2	1,015–1,217	29,208	29,208
Social Work Assistant II	2.9	3	3	1,015–1,217	43,812	43,812
Collections Representative	2.6	3	3	991–1,191	37,416	37,416
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Senior Graphic Compositor	0.2	1	1	949–1,137	12,480	12,480
Administrative Assistant II	17.9	18.5	18.5	949–1,137	239,555	239,555
Secretary III	1	2	2	949–1,137	23,280	23,280
Principal Admitting Worker	1.2	–	–	949–1,137	–	–
Stores Worker	1	1	1	888–1,063	12,756	12,756
Development Technician II	0.4	0.5	0.5	868–1,040	5,328	5,328
Data Proc Prod Coord	0.1	0.5	0.5	848–1,015	5,088	5,088
Principal Clerk	12.6	13	13	831–991	147,204	147,204
Principal Typist Clerk	11.6	12	12	831–991	137,256	137,256
Administrative Assistant I	16.2	16	16	831–991	179,244	179,244
Mail Processor	4	4	4	831–991	47,568	47,568
Secretary II	6.4	6	6	831–991	65,160	65,160
Senior Admitting Worker	1.9	–	–	831–991	–	–
Secretary I (shorthand)	0.1	–	–	760–908	–	–
Projectionist	1	1	1	743–888	9,972	9,972
Communications Attendant	1	1	1	727–868	10,416	10,416
Senior Clerk	6.9	5	5	727–868	50,952	50,952
Senior Typist Clerk (a)	31.2	31	31	727–868	295,008	295,008
Secretary I	0.1	–	–	727–868	–	–
Senior Patient Escort	0.2	–	–	667–794	–	–
Clerk	1.9	1	1	638–760	9,120	9,120
Hospital Assistant I	0.1	–	–	638–727	–	–
General Services:						
Chief Dietitian	0.2	–	–	1,805–2,179	–	–
Food Service Coordinator	0.8	1	1	1,805–2,179	26,148	26,148
Managemnt Services Officer II	1	1	1	1,464–1,938	18,336	18,336
Senior Dietitian	2	2	2	1,365–1,644	37,692	37,692
Senior Food Service Manager	1	1	1	1,365–1,644	19,728	19,728
Clinical Nurse III	–	1	1	1,217–1,464	17,568	17,568
Dietitian	4.9	4.5	4.5	1,191–1,429	76,206	76,206
Food Service Manager	1	1	1	1,191–1,429	17,148	17,148
Coord Of Volunteer Services I	1	1	1	1,191–1,429	17,148	17,148
Administrative Assistant III	11	10	10	1,087–1,305	142,464	142,464
Administrative Assistant II	0.5	1	1	949–1,137	11,388	11,388
Principal Clerk	11.5	12	12	831–991	130,596	130,596
Principal Typist Clerk	0	–	–	831–991	–	–
Administrative Assistant I	3	3	3	831–991	33,204	33,204
Community Health Worker I	1.5	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Auxiliary Services:						
Chief Pharmacist	0.3	1	1	2,697–2,966	33,948	33,948
Associate Chief Pharmacist	1	1	1	2,453–2,697	32,364	32,364
Principal Development Engineer	1	1	1	2,284–2,762	28,752	28,752
Assistant Chief Pharmacist	3	3	3	2,231–2,453	86,952	86,952
Supg Hospital Rad Physicist	0.1	–	–	2,179–2,632	–	–
Senior Pharmacist	2	2	2	2,031–2,231	53,544	53,544
Pharmacist	15.5	16	16	1,893–2,080	385,932	385,932
Hospital Radiation Physicist	0.1	–	–	1,893–2,284	–	–
Associate Development Engineer	1	1	1	1,724–2,080	22,716	22,716
Managemnt Services Officer III	2	2.8	2.8	1,683–2,231	71,141	71,141
Senior Nurse Anesthetist	1	1	1	1,644–1,983	22,716	22,716
Community Health Worker V	1.6	1.6	1.6	1,644–1,983	35,062	35,062
Senior Administrative Analyst	0.4	1	1	1,607–1,938	20,196	20,196
Administrative Nurse IV	0.9	1	1	1,607–1,938	23,256	23,256
Chf Of REHABilitation Services	1	1	1	1,569–1,893	22,716	22,716
Respiratory Therapist V	0.3	1	1	1,533–1,848	22,176	22,176
Inhalation Therapist V	0.8	–	–	1,533–1,848	–	–
Managemnt Services Officer II	1.3	1.3	1.3	1,464–1,938	25,586	25,586
Administrative Nurse III	1.4	2	2	1,464–1,765	38,592	38,592
Development Technician V	1.9	1.6	1.6	1,429–1,724	33,101	33,101
Pr Electronics Technician	2	2	2	1,429–1,724	41,376	41,376
Supervising Clin Lab Techno II	2.8	2.8	2.8	1,429–1,724	57,926	57,926

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Asso Chf Of REHABilitation Ser	1	1	1	1,429–1,724	17,964	17,964
ADP Systems Analyst	1	1	1	1,397–1,683	20,196	20,196
Hospital Laboratory Tech IV	3.2	2.9	2.9	1,397–1,683	53,737	53,737
Clinical Nurse IV	1.5	1.5	1.5	1,397–1,683	27,596	27,596
Administrative Analyst	1.6	1	1	1,336–1,607	17,568	17,568
Chf Radiation Therapy Techno	0.5	1	1	1,336–1,607	19,284	19,284
Chief Radiologic Technologist	1.3	–	–	1,336–1,607	–	–
Respiratory Therapist IV	0.3	1	1	1,336–1,607	19,284	19,284
Administrative Nurse II	2.3	3	3	1,336–1,607	56,508	56,508
Clinical Social Worker II	0.5	0.7	0.7	1,336–1,607	11,400	11,400
Inhalation Therapist IV	0.8	–	–	1,336–1,607	–	–
Staff Research Associate III	1.6	1.8	1.8	1,336–1,607	32,695	32,695
Supervising Clin Lab Techno I	1	1	1	1,305–1,569	18,828	18,828
Sr Medical Record Administratr	1	1	1	1,305–1,569	18,828	18,828
Managemnt Services Officer I	3.7	3.8	3.8	1,275–1,683	71,330	71,330
Hospital Laboratory Tech III	11.3	12	12	1,275–1,533	210,192	210,192
Asso Chf Nuc Medicine Techno	1	1	1	1,275–1,533	18,396	18,396
Development Technician IV	1.8	1	1	1,246–1,497	17,964	17,964
Senior Electronics Technician	1.7	2	2	1,246–1,497	32,100	32,100
Senior Occupational Therapist	1.2	2.5	2.5	1,246–1,497	40,392	40,392
Post-Md II-IV	155.1	218	218	1,225–1,583	3,622,200	3,622,200
Principal Custodian Supervisor	1	1	1	1,217–1,464	17,568	17,568
Clinical Nurse III	4.2	4	4	1,217–1,464	67,932	67,932
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Staff Research Associate II	2	1.2	1.2	1,217–1,464	20,628	20,628
Clinical Laboratory Techno II	4.3	4	4	1,191–1,429	63,396	63,396
Hospital Laboratory Tech II	11.7	12	12	1,161–1,397	182,148	182,148
Sr Nuclear Medicine Techno	1	–	–	1,161–1,397	–	–
Dosimetrist	0.5	1	1	1,161–1,397	14,292	14,292
Sr Radiation Therapy Techno	1	2	2	1,161–1,397	31,320	31,320
Respiratory Therapist III	0.3	1	1	1,161–1,397	16,764	16,764
Administrative Nurse I	0	–	–	1,161–1,397	–	–
Senior Physical Therapist	3.6	4	4	1,161–1,397	65,592	65,592
Inhalation Therapist III	1.5	–	–	1,161–1,397	–	–
Electronics Technician	2	2	2	1,137–1,305	29,904	29,904
Medical Record Administrator	1	1	1	1,137–1,365	16,380	16,380
Community Health Worker III	1	1	1	1,137–1,365	16,380	16,380
Pr Radiologic Techno	2.4	–	–	1,111–1,336	–	–
Radiation Therapy Technologist	1	2	2	1,111–1,336	27,624	27,624
Clinical Nurse II	10.3	9	9	1,111–1,336	134,160	134,160
Post-Md I	53.4	–	–	1,100	–	–
Administrative Assistant III	18.8	19.9	19.9	1,087–1,305	293,472	293,472
Occupational Therapist	1.6	1	1	1,087–1,305	13,644	13,644
Senior Radiologic Technologist	3.1	–	–	1,063–1,275	–	–
Nuclear Medicine Technologist	1	2	2	1,063–1,275	27,360	27,360
Physical Therapist	1.6	1	1	1,063–1,275	13,932	13,932
Staff Research Associate I	1	1	1	1,063–1,275	15,300	15,300
Resident - Pharmacy	7.3	–	–	1,049	–	–
Development Technician III	1	1	1	1,040–1,246	14,952	14,952
Hospital Laboratory Tech I	8.9	9.9	9.9	1,015–1,217	126,258	126,258
Radiologic Technologist	0.4	1	1	1,015–1,217	12,480	12,480
Respiratory Therapist II	0.3	1	1	1,015–1,217	12,756	12,756
Clinical Nurse I	1.4	1	1	1,015–1,217	12,756	12,756
Hospital ---- Assistant III	0.6	1	1	1,015–1,217	12,180	12,180
Administrative Assistant II	15.7	17.6	17.6	949–1,137	223,464	223,464
Secretary III	11.8	9.5	9.5	949–1,137	120,318	120,318
Custodian Supervisor	1.6	2	2	928–1,111	24,492	24,492
Sr Eeg Technologist	2	2	2	908–1,087	26,088	26,088
Medical Record Technician	3	3	3	908–1,087	37,404	37,404
Senior Vocational Nurse	1	1	1	888–1,063	12,480	12,480
Senior Urology Technician	1	1	1	888–1,063	12,756	12,756
Sr Electrocardiographic Tech	1	1	1	868–1,040	11,892	11,892
Hospital ---- Assistant II	9.6	10	10	848–1,015	115,200	115,200
Principal Clerk	1.9	1.9	1.9	831–991	22,595	22,595
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Senior Hospital Medical	4.3	4	4	831–991	45,828	45,828
Administrative Assistant I	4.5	5.1	5.1	831–991	56,851	56,851
Secretary II	16.8	16.3	16.3	831–991	177,063	177,063
Hospital Unit Serv Coord III	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	1.6	3.3	3.3	760–908	29,521	29,521
Hospital Medical Transcriber	1.2	2	2	760–908	18,648	18,648
Development Technician I	1	1	1	760–908	9,756	9,756
Electrocardiographic Tech	1	1	1	760–908	9,756	9,756
Hospital ---- Assistant I	3.2	2	2	743–888	21,312	21,312
Senior Clerk	1.9	3	3	727–868	29,088	29,088
Senior Typist Clerk (a)	1.2	1.3	1.3	727–868	11,400	11,400
Secretary I	3.4	3.3	3.3	727–868	31,275	31,275
Hospital ---- Helper	3.7	3	3	667–794	28,584	28,584
Assistant I	0.8	1	1	526–597	6,312	6,312
Nursing Services:						
Asso Dir (functl Area)	1	1	1	2,133–3,183	32,100	32,100
Managemnt Services Officer IV	0.3	1	1	1,938–2,571	26,148	26,148
Administrative Nurse IV	0.2	–	–	1,607–1,938	–	–
Psychologist I	1	1	1	1,607–1,938	21,180	21,180

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Nurse III	7	5	5	1,464–1,765	102,996	102,996
Hospital Laboratory Tech IV	1	1	1	1,397–1,683	17,964	17,964
Clinical Nurse IV	2.2	3	3	1,397–1,683	59,220	59,220
Administrative Nurse II	8	9.8	9.8	1,336–1,607	177,814	177,814
Clinical Social Worker II	0.8	1	1	1,336–1,607	16,032	16,032
Clinical Nurse III	22.5	27.5	27.5	1,217–1,464	439,410	439,410
Laboratory Assistant IV	9.2	9	9	1,217–1,464	149,808	149,808
Administrative Assistant III	1.5	2	2	1,087–1,305	28,344	28,344
Social Work Assistant II	–	1	1	1,015–1,217	13,044	13,044
Administrative Assistant II	2	1	1	949–1,137	13,044	13,044
Secretary III	1	1	1	949–1,137	13,644	13,644
Social Work Assistant I	1	–	–	928–1,111	–	–
Administrative Assistant I	–	1	1	831–991	9,972	9,972
Secretary II	1.1	1	1	831–991	11,628	11,628
Community Health Worker I	0.2	–	–	831–991	–	–
Outpatient Services:						
Senior Dentist	0.6	0.8	0.8	3,037–3,675	35,280	35,280
Associate Dentist	0.9	1	1	2,762–3,339	40,068	40,068
Supervisor Of Speech Pathology	1	1	1	1,848–2,231	25,536	25,536
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	1	1	1	1,607–1,938	22,176	22,176
Administrative Nurse IV	1	1	1	1,607–1,938	23,256	23,256
Managemnt Services Officer II	0.8	–	–	1,464–1,938	–	–
Administrative Nurse III	1	1	1	1,464–1,765	21,180	21,180
Hospital Laboratory Tech IV	1.9	2.4	2.4	1,397–1,683	46,339	46,339
Administrative Nurse II	1.1	1	1	1,336–1,607	19,284	19,284
Senior Speech Pathologist	1	1	1	1,305–1,569	17,148	17,148
Senior Audiologist	1	1	1	1,305–1,569	18,828	18,828
Managemnt Services Officer I	1	1	1	1,275–1,683	16,457	16,457
Hospital Laboratory Tech III	0.4	–	–	1,275–1,533	–	–
Clinical Nurse III	0.3	–	–	1,217–1,464	–	–
Reading Therapist	0.5	–	–	1,217–1,464	–	–
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Speech Pathologist	1	1	1	1,191–1,429	15,660	15,660
Audiologist	1.4	1.5	1.5	1,191–1,429	20,814	20,814
Asst Administrative Analyst	1	1	1	1,111–1,336	14,292	14,292
Clinical Nurse II	1	1	1	1,111–1,336	14,292	14,292
Administrative Assistant III	1	1	1	1,087–1,305	13,932	13,932
Administrative Assistant II	0.6	–	–	949–1,137	–	–
Secretary III	0.7	1	1	949–1,137	13,332	13,332
Administrative Assistant I	1.5	2	2	831–991	21,312	21,312
Secretary II	2.3	1	1	831–991	11,892	11,892
Senior Admitting Worker	0.9	2	2	831–991	20,832	20,832
Community Health Worker I	0.1	–	–	831–991	–	–
Vocational Nurse	1.3	2	2	776–928	21,792	21,792
Senior Typist Clerk (b)	1	1	1	760–908	10,416	10,416
Senior Clerk	0.8	–	–	727–868	–	–
Senior Typist Clerk (a)	2.2	2	2	727–868	17,760	17,760
Secretary I	0.6	1	1	727–868	9,120	9,120
Admitting Worker	0.2	–	–	727–868	–	–
Hospital Assistant I	1	1	1	638–727	8,172	8,172
Ucsd-Outpatient Center Admin:						
Managemnt Services Officer II	–	1	1	1,464–1,938	21,636	21,636
Clinical Nurse III	–	1	1	1,217–1,464	17,568	17,568
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
Secretary II	–	1	1	831–991	10,416	10,416
General Assistance	1833.8	1824.7	1824.7	(16,535,045)	17,490,804	17,490,804
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,688.6	2688.6	2688.6	$29,783,392	$31,293,511	$31,293,511
Organized Activities-Other						
Office Of Animal Resources:						
Academic-Administrator V	1	1	1	2,554–2,987	37,620	37,620
Assistant Professor-Sft-Pc	–	0.5	0.5	1,817–2,400	12,150	12,150
Asst Prof In Residence- Sft-Pc	0.5	–	–	1,600–2,133	–	–
Managemnt Services Officer II	1	1	1	1,464–1,938	21,684	21,684
Staff Research Associate III	1	–	–	1,336–1,607	–	–
Development Technician IV	1	1	1	1,246–1,497	15,660	15,660
Animal Resources Supervisor	3	3	3	1,217–1,464	45,204	45,204
Asst Administrative Analyst	0.6	–	–	1,111–1,336	–	–
Principal Animal Technician	1.3	1	1	1,063–1,275	16,380	16,380
Animal Health Technician	1.3	2	2	1,063–1,275	27,576	27,576
Administrative Assistant II	0.5	1	1	949–1,137	11,388	11,388
Senior Animal Technician	3.1	4	4	928–1,111	49,704	49,704
Animal Technician	7.4	8	8	848–1,015	87,204	87,204
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Development Technician I	0.9	1	1	760–908	9,528	9,528
Assistant Animal Technician	5.4	5	5	743–888	45,768	45,768
Senior Clerk	0.5	–	–	727–868	–	–
Secretary I	0.6	1	1	727–868	9,528	9,528

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Off Learn Resources Serv Unit:				SALARY RANGE		
Assistant Programmer	0.3	–	–	1,161–1,397	–	–
Administrative Assistant II	0.3	0.8	0.8	949–1,137	9,984	9,984
Senior Coder	0.1	–	–	888–1,063	–	–
Olrsu-Hospital Photo Lab:						
Principal Photographer	1.2	1	1	1,429–1,724	18,828	18,828
Photographer	0.7	1	1	1,040–1,246	12,480	12,480
Olrsu-Electronics:						
Pr Electronics Technician	0.1	1	1	1,429–1,724	20,688	20,688
Senior Electronics Technician	0.4	1	1	1,246–1,497	14,952	14,952
Electronics Technician	0.5	–	–	1,137–1,305	–	–
Olrsu-Illustration:						
Principal Medical Illustrator	1	1	1	1,569–1,893	20,688	20,688
Senior Illustrator	0.6	0.5	0.5	1,087–1,305	6,822	6,822
Illustrator	1.8	1	1	868–1,040	10,896	10,896
Olrsu-Campus Photo Lab:						
Principal Photographer	0.8	1	1	1,429–1,724	17,964	17,964
Senior Photographer	0.2	–	–	1,191–1,429	–	–
Photographer	1.6	2	2	1,040–1,246	25,524	25,524
Senior Photographic Technician	1	1	1	1,040–1,246	13,332	13,332
Photographic Technician	0.7	1	1	868–1,040	10,416	10,416
Laboratory Assistant I	0.2	–	–	743–888	–	–
Senior Clerk	0.6	–	–	727–868	–	–
Olrsu-Motion Pictures:						
Senior Typist Clerk (a)	0.2	0.2	0.2	727–868	2,083	2,083
Olrsu-Television:						
Pr Television Technician	0.3	0.3	0.3	1,533–1,848	5,544	5,544
Senior Television Technician	0.9	1	1	1,336–1,607	16,764	16,764
Senior Electronics Technician	0.1	–	–	1,246–1,497	–	–
Television Technician	0.6	0.6	0.6	1,161–1,336	8,359	8,359
Projectionist	0.2	–	–	743–888	–	–
Senior Typist Clerk (a)	0.8	0.8	0.8	727–868	8,333	8,333
Olrsu-Audio Visual:						
Senior Electronics Technician	0.1	0.2	0.2	1,246–1,497	3,593	3,593
Projectionist	0.2	0.5	0.5	743–888	4,656	4,656
Olrsu-Sio Photo Lab:						
Principal Photographer	1	1	1	1,429–1,724	18,828	18,828
Photographer	1	1	1	1,040–1,246	13,044	13,044
Photographic Technician	2	2	2	868–1,040	24,108	24,108
Olrsu-Med Sch Stat Service:						
Senior Coder	0.3	–	–	888–1,063	–	–
Administrative Assistant I	0.5	–	–	831–991	–	–
Machine Shop-medical School:						
Development Technician V	2	2	2	1,429–1,724	41,376	41,376
Histology Lab-Pathology:						
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Glass Blowing Shop-Chemistry:						
Pr Laboratory Glassblower	1	1	1	1,464–1,765	21,180	21,180
Development Technician IV	0	–	–	1,246–1,497	–	–
Administrative Assistant II	0.3	0.3	0.3	949–1,137	3,261	3,261
Intercollegiate Athletics:						
Stores Supervisor	0.1	–	–	1,217–1,464	–	–
Senior Recreation Supervisor	0.3	–	–	1,161–1,397	–	–
Student Affairs Officer	0.9	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	0.3	0.3	0.3	1,087–1,305	3,915	3,915
Senior Storekeeper	0.7	–	–	969–1,161	–	–
Administrative Assistant II	–	0.3	0.3	949–1,137	3,411	3,411
Storekeeper	–	1	1	848–1,015	10,176	10,176
Senior Typist Clerk (a)	0.8	0.9	0.9	727–868	7,677	7,677
Upper Campus Machine Shop:						
Senior Engineer	1	1	1	1,893–2,284	27,408	27,408
Pr Laboratory Mechanician	1	1	1	1,429–1,724	20,688	20,688
Senior Laboratory Mechanician	8	8	8	1,305–1,569	149,760	149,760
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Laboratory Mechanician Helper	0.6	1	1	1,040–1,191	13,044	13,044
Mar Sci Devel & Outfit Shop:						
Sr Superintendent Of Mech Shop	1	1	1	1,724–2,080	24,960	24,960
Development Technician V	1	1	1	1,429–1,724	20,688	20,688
Senior Laboratory Mechanician	7.8	9	9	1,305–1,569	167,388	167,388
Laboratory Mechanician	1	1	1	1,191–1,429	17,148	17,148
Senior Clerk	1	1	1	727–868	10,416	10,416
Audio Visual Service:						
Laboratory Assistant IV	0.8	1	1	1,217–1,464	17,568	17,568
Laboratory Assistant III	0.8	1	1	1,015–1,217	13,932	13,932
Administrative Assistant II	0.9	1	1	949–1,137	13,644	13,644
Laboratory Assistant I	0.2	0.8	0.8	743–888	6,687	6,687
General Assistance	13.9	19.6	19.6	(166,719)	198,512	198,512
TOTALS, ORGANIZED ACTIVITIES-OTHER	97.6	106.3	106.3	$1,439,313	$1,531,271	$1,531,271
Organized Research						
General Campus:						
Academic:						
Academic-Administrator Vii	1	1	1	3,377–3,633	40,524	40,524
Academic-Administrator Vi	0.5	0.5	0.5	2,851–3,377	19,788	19,788
Academic-Administrator V	2.2	2	2	2,554–2,987	62,760	62,760

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Professor - 11-Months	16.9	19.3	19.3	2,183–3,400	694,457	694,457
Research - 11-Months	9.7	10.6	10.6	2,183–3,400	331,812	331,812
Dean	0.5	0.5	0.5	2,175–5,417	27,700	27,700
Professor - 9-Months	4.3	4	4	1,883–2,933	132,200	132,200
Specialist	4.3	4.3	4.3	1,846–2,851	99,219	99,219
Assoc Professor-11-Mos	1.1	2.2	2.2	1,817–2,408	50,060	50,060
Assoc Res ---- - 11-Mos	1.9	2	2	1,817–2,408	49,047	49,047
Associate Professor - 9-Months	0.2	0.3	0.3	1,567–2,075	6,204	6,204
Asoc Res---- 9-Mos-State Funds	0.8	0.3	0.3	1,567–2,075	6,930	6,930
Asst Professor - 11-Months	1.3	1.9	1.9	1,458–1,908	38,540	38,540
Asst Res ----- - 11-Mos	4.2	4.7	4.7	1,458–1,908	92,590	92,590
Assistant Director	0.3	0.3	0.3	1,450–3,075	8,675	8,675
Associate Specialist	1.3	1.5	1.5	1,426–1,718	29,530	29,530
Associate Director	0.2	0.2	0.2	1,383–3,933	9,080	9,080
Curator	0.8	0.8	0.8	1,302–1,969	24,070	24,070
Director	1.3	1.7	1.7	1,261–4,745	73,945	73,945
Asst Res---- 9-Mos-State Funds	–	0.8	0.8	1,258–1,642	13,531	13,531
Postgrad Res ----- - 11-Mos	1.2	0.1	0.1	990–1,243	950	950
Research Assistant	8.3	5.3	5.3	944	59,472	59,472
Administrative Stipend	–	–	–	0 00 0	36,480	36,480
Staff Personnel:						
Principal Development Engineer	1.2	1.7	1.7	2,284–2,762	52,482	52,482
Asst Dir (functl Area)	1	1	1	2,167–2,792	30,500	30,500
Senior Development Engineer	0.4	1.1	1.1	1,983–2,396	29,886	29,886
Staff Officer II	1.1	1.1	1.1	1,938–2,340	30,888	30,888
Pr Administrative Analyst I	3	3	3	1,765–2,128	75,444	75,444
Principal Budget Analyst I	1	1	1	1,765–2,128	23,796	23,796
Associate Development Engineer	1	0.5	0.5	1,724–2,080	11,445	11,445
Senior Programmer	–	0.8	0.8	1,683–2,031	15,147	15,147
Managemnt Services Officer III	0.3	0.3	0.3	1,683–2,231	6,693	6,693
Principal Artist	0.7	1	1	1,569–1,893	22,716	22,716
Managemnt Services Officer II	3.7	3	3	1,464–1,938	69,768	69,768
Asst to the (dean), (dir), or Cp I	1.9	2	2	1,464–1,765	39,576	39,576
Staff Research Associate IV	4.2	4.8	4.8	1,464–1,765	100,605	100,605
Marine Technician IV	0.3	0.5	0.5	1,464–1,765	10,590	10,590
Diving Officer	1	1	1	1,464–1,765	21,180	21,180
Senior Museum Scientist	1.6	1	1	1,464–1,765	20,688	20,688
Development Technician V	1	1	1	1,429–1,724	20,688	20,688
Pr Electronics Technician	0.7	0.5	0.5	1,429–1,724	10,344	10,344
Pr Laboratory Mechanician	1.2	1.5	1.5	1,429–1,724	31,032	31,032
Administrative Analyst	3.8	4	4	1,336–1,607	72,444	72,444
Admin Services Officer I	1.3	1.3	1.3	1,336–1,607	23,661	23,661
Staff Research Associate III	1.1	1	1	1,336–1,607	19,284	19,284
Marine Technician III	1.6	1.5	1.5	1,336–1,607	28,926	28,926
Senior Artist	1	1	1	1,305–1,569	18,828	18,828
Principal Illustrator	0.7	1	1	1,305–1,569	17,568	17,568
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
Managemnt Services Officer I	0.6	1	1	1,275–1,683	16,835	16,835
Development Technician IV	1.1	1	1	1,246–1,497	17,148	17,148
Junior Development Engineer	0.5	–	–	1,246–1,429	–	–
Maintenance---- (b)	1	1	1	1,246–1,429	17,148	17,148
Senior Electronics Technician	2.4	4	4	1,246–1,497	69,456	69,456
Staff Research Associate II	1	2.3	2.3	1,217–1,464	36,499	36,499
Marine Technician II	1.3	1.5	1.5	1,217–1,464	26,352	26,352
Museum Scientist	3.4	4	4	1,217–1,464	69,852	69,852
Assistant Programmer	1.2	1	1	1,161–1,397	14,292	14,292
Electronics Technician	0.7	1	1	1,137–1,305	15,660	15,660
Asst Administrative Analyst	0.8	–	–	1,111–1,336	–	–
Administrative Assistant III	7.1	8.1	8.1	1,087–1,305	119,277	119,277
Senior Illustrator	1.2	1.3	1.3	1,087–1,305	17,685	17,685
Principal Engineering Aid	0.3	0.5	0.5	1,087–1,305	7,830	7,830
Staff Research Associate I	2.1	0.5	0.5	1,063–1,275	7,014	7,014
Marine Technician I	1.8	3	3	1,063–1,275	38,844	38,844
Assistant Museum Scientist	0.3	–	–	1,063–1,275	–	–
Senior Drafting Technician	0.5	–	–	1,040–1,246	–	–
Development Technician III	0.3	0.4	0.4	1,040–1,246	4,368	4,368
Laboratory Assistant III	1	1	1	1,015–1,217	14,604	14,604
Administrative Assistant II	9.8	8.6	8.6	949–1,137	111,876	111,876
Secretary III	3.5	4	4	949–1,137	50,510	50,510
Laboratory Assistant II	1	1.9	1.9	848–1,015	22,533	22,533
Principal Clerk	0.6	1.5	1.5	831–991	17,460	17,460
Administrative Assistant I	4.1	4	4	831–991	45,336	45,336
Secretary II	6.5	5	5	831–991	55,839	55,839
Drafting Technician	0.6	1	1	831–991	11,388	11,388
Coder	0.1	–	–	776–928	–	–
Senior Typist Clerk (b)	0.3	0.8	0.8	760–908	7,296	7,296
Secretary I (shorthand)	0.9	1	1	760–908	9,528	9,528
Development Technician I	0.7	–	–	760–908	–	–
Laboratory Assistant I	–	2	2	743–888	19,932	19,932
Senior Typist Clerk (a)	0.1	0.5	0.5	727–868	4,362	4,362
Secretary I	0.6	0.6	0.6	727–868	5,462	5,462
Clerk	0.3	–	–	638–760	–	–
Laboratory Helper	1	1	1	638–760	9,120	9,120
General Assistance	117.1	66.8	66.8	(1,795,276)	1,238,757	1,238,757

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Health Sciences:				SALARY RANGE		
General Assistance	2.3	16.2	16.2	(16,475)	300,834	300,834
TOTALS, ORGANIZED RESEARCH	275.9	247.8	247.8	$5,120,880	$5,133,668	$5,133,668
Libraries						
Library-General:						
University Librarian	1	1	1	2,750–3,775	39,500	39,500
Pr ADP Systems Analyst	0.4	1	1	2,031–2,453	25,536	25,536
Associate University Librarian	1	1	1	1,942–3,017	31,100	31,100
Assistant University Librarian	3	4	4	1,833–2,917	119,628	119,628
Librarian - Career Status	14	16	16	1,773–2,458	377,892	377,892
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Senior ADP Systems Analyst	0.6	–	–	1,683–2,031	–	–
ADP Systems Analyst	2	2	2	1,397–1,683	38,592	38,592
Administrative Analyst	2	2	2	1,336–1,607	38,568	38,568
Lecturer - 11-Months	0.3	–	–	1,331–2,987	–	–
Assoc Librarian -Career Status	18.1	21.3	21.3	1,320–1,899	402,528	402,528
Asoc Librarian-Potntl Career	0.6	–	–	1,320–1,899	–	–
Curator	1	1	1	1,302–1,969	16,728	16,728
Recording Technician	0.9	1	1	1,161–1,397	16,764	16,764
Administrative Assistant III	2.9	2.8	2.8	1,087–1,305	43,848	43,848
Library Assistant IV	24.4	26	26	1,087–1,305	395,160	395,160
Asst Librarian-Potntl Career	5.4	4	4	1,077–1,382	59,376	59,376
Asst Librarian-Temp Status	0.7	–	–	1,077–1,382	–	–
Administrative Assistant II	1.2	1	1	949–1,137	13,332	13,332
Secretary III	1	1	1	949–1,137	13,332	13,332
Library Assistant III	25.6	26	26	949–1,137	340,452	340,452
Administrative Assistant I	3.5	3.8	3.8	831–991	41,188	41,188
Secretary II	0.5	–	–	831–991	–	–
Library Assistant II	40.9	41	41	831–991	459,630	459,630
Senior Clerk	1	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Secretary I	0.2	–	–	727–868	–	–
Library Assistant I	12.2	15	15	727–868	134,022	134,022
Clerk	0.8	–	–	638–760	–	–
General Assistance	49.7	22.7	22.7	(364,948)	274,077	274,077
TOTALS, LIBRARIES	215.8	195.6	195.6	$2,847,260	$2,917,997	$2,917,997
University Extension						
University Extension:						
Dean Of University Extension	1	1	1	2,758–3,417	35,500	35,500
Cont Educ Specialist Vi	1.6	3.2	3.2	2,325–2,567	83,925	83,925
Cont Educ Specialist V	–	2.5	2.5	2,042–2,233	62,100	62,100
Staff Officer II	1	1.1	1.1	1,938–2,340	30,326	30,326
Program Promotion Manager II	1	1	1	1,848–2,231	26,772	26,772
Cont Educ Specialist IV	3.2	3.9	3.9	1,792–1,967	88,885	88,885
Counseling Psychologist I	0.5	0.5	0.5	1,607–1,938	10,344	10,344
Senior Administrative Analyst	0.2	–	–	1,607–1,938	–	–
Cont Educ Specialist III	1.1	2.5	2.5	1,558–1,725	48,850	48,850
Cont Educ Specialist II	1.5	1	1	1,375–1,508	18,100	18,100
Administrative Analyst	0.8	1	1	1,336–1,607	16,764	16,764
Associate Dean	0.5	0.9	0.9	1,308–4,350	44,550	44,550
Program Representative III	2.2	2.8	2.8	1,305–1,569	48,273	48,273
Senior Writer	1	1	1	1,305–1,569	16,380	16,380
Cont Educ Specialist I	0.2	0.3	0.3	1,192–1,333	4,086	4,086
Program Representive II	0.4	1	1	1,137–1,365	13,644	13,644
Editor	1	1	1	1,137–1,365	14,604	14,604
Publications Coordinator	1	1	1	1,137–1,365	16,032	16,032
Writer	0.8	1	1	1,137–1,365	14,292	14,292
Counselor II	0	–	–	1,111–1,336	–	–
Asst Administrative Analyst	1.9	2	2	1,111–1,336	28,248	28,248
Administrative Assistant III	6	6.7	6.7	1,087–1,305	97,370	97,370
Assistant Writer	0.2	–	–	1,040–1,246	–	–
Program Representative I	0.7	0.8	0.8	991–1,191	9,783	9,783
Supervising Cashier	0.8	–	–	949–1,137	–	–
Administrative Assistant II	5.6	4.1	4.1	949–1,137	50,364	50,364
Program Assistant II	1.9	2	2	949–1,137	25,656	25,656
Senior Cashier	1	1	1	831–991	9,972	9,972
Administrative Assistant I	8.7	10.3	10.3	831–991	109,976	109,976
Secretary II	1.6	2	2	831–991	21,360	21,360
Program Assistant I	6.6	9.5	9.5	831–991	100,992	100,992
Community Health Worker I	0.3	1	1	831–991	10,416	10,416
Secretary I (shorthand)	0.6	0.8	0.8	760–908	6,984	6,984
Senior Clerk	1	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	1.3	2	2	727–868	17,448	17,448
Secretary I	0.5	1	1	727–868	8,724	8,724
Admin Stip W- Mgt Title	–	–	–	–	1,500	1,500
General Assistance	33.3	27.7	27.7	(516,561)	541,880	541,880
TOTALS, UNIVERSITY EXTENSION	91	98.2	98.2	$1,374,938	$1,643,220	$1,643,220

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Extension And Public Service				SALARY RANGE		
Specialist	1	1	1	1,846–2,851	27,372	27,372
Senior Museum Scientist	0.6	1	1	1,464–1,765	20,196	20,196
Staff Research Associate III	0.4	–	–	1,336–1,607	–	–
Senior Artist	–	0.8	0.8	1,305–1,569	14,121	14,121
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Laboratory Assistant II	1	1	1	848–1,015	11,388	11,388
Secretary II	1	1	1	831–991	11,892	11,892
University Events Admin:						
Pr Student Affairs Officer	1	1	1	1,607–1,938	23,256	23,256
Student Affairs Officer	1.5	2.8	2.8	1,111–1,336	39,130	39,130
Administrative Assistant II	1.6	1	1	949–1,137	11,388	11,388
Program Assistant II	–	0.9	0.9	949–1,137	10,477	10,477
Senior Cashier	0.8	0.8	0.8	831–991	7,812	7,812
Administrative Assistant I	1.1	–	–	831–991	–	–
Cashier	0	–	–	727–868	–	–
Secretary I	0.7	1	1	727–868	9,120	9,120
General Assistance	1.8	1.3	1.3	(13,760)	14,019	14,019
TOTALS, EXTENSION AND PUBLIC SERVICE	13.4	14.5	14.5	$187,616	$215,831	$215,831
Maintenance and Operation Of Plant						
M & Op Administration:						
Managemnt Services Officer III	1	1	1	1,683–2,231	26,254	26,254
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Asst Administrative Analyst	0	–	–	1,111–1,336	–	–
Administrative Assistant III	0.3	1	1	1,087–1,305	14,292	14,292
Administrative Assistant II	2.5	–	–	949–1,137	–	–
Administrative Assistant I	1.7	2	2	831–991	20,388	20,388
Key Entry Operator	1.2	2	2	760–908	18,648	18,648
Senior Typist Clerk (a)	1.1	2	2	727–868	17,448	17,448
Cgts-Administration:						
Manager (functional Area)	1	1	1	1,958–3,058	26,500	26,500
Administrative Assistant I	0.3	–	–	831–991	–	–
Secretary I (shorthand)	0.6	1	1	760–908	9,528	9,528
Cbo-Administration:						
Manager (functional Area)	0.7	0.7	0.7	1,958–3,058	22,750	22,750
Sr Supt Of Phscl Plant	1.2	2	2	1,765–2,128	51,072	51,072
Inspector-Planner-Estimator	1	1	1	1,464–1,683	20,196	20,196
Physical Plant Scheduler	1	1	1	1,305–1,497	17,964	17,964
Material Coordinator	1	1	1	1,275–1,464	16,032	16,032
Material Planner	1.9	2	2	1,111–1,275	29,904	29,904
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,146	7,146
Principal Clerk	1	1	1	831–991	10,896	10,896
Administrative Assistant I	0.9	2	2	831–991	21,804	21,804
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Cbo-Building Maintenance:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Maintenance-----Supervisor (b)	1	1	1	1,464–1,683	20,196	20,196
Asst Supt Of Phscl Plant	0.7	1	1	1,397–1,683	18,396	18,396
Assistant Engineer	1	1	1	1,365–1,644	19,728	19,728
Asst Maint----Supr (b)	2	2	2	1,336–1,533	36,792	36,792
Physical Plant Specialist	0.9	1	1	1,305–1,497	17,964	17,964
Asst Inspector-Planner-Est	0.3	–	–	1,275–1,464	–	–
Maintenance---- (b)	19.6	20	20	1,246–1,429	329,592	329,592
Sr Building Maintenance Worker	0.8	1	1	1,015–1,161	12,756	12,756
Senior Storekeeper	0.9	1	1	969–1,161	13,932	13,932
Stores Worker	1	1	1	888–1,063	12,756	12,756
Building Maintenance Worker	0.3	–	–	888–1,015	–	–
Senior Clerk	1.1	1	1	727–868	10,416	10,416
Cgts-Grounds:						
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Maintenance---- (a)	1	3	3	1,191–1,365	43,848	43,848
Tree Trimmer Supervisor	0.8	1	1	1,161–1,397	15,300	15,300
Pest Control Supervisor	0.9	1	1	1,161–1,397	16,032	16,032
Senior Grounds Supervisor	1	1	1	1,161–1,397	16,380	16,380
Automotive Mechanic	2.6	3	3	1,161–1,336	42,156	42,156
Administrative Assistant III	1	1	1	1,087–1,305	14,292	14,292
Grounds Supervisor	3.4	2	2	1,063–1,275	30,252	30,252
Sr Building Maintenance Worker	1.9	–	–	1,015–1,161	–	–
Equipment Operator	0.8	2	2	991–1,191	27,936	27,936
Tree Trimmer	2.8	4	4	969–1,161	47,328	47,328
Lead Groundskeeper	5	5	5	928–1,111	64,956	64,956
Grounds Equipment Operator	4	4	4	888–1,063	48,828	48,828
Groundskeeper	17.8	19	19	848–1,015	216,432	216,432
Laborer	1.1	1	1	813–969	9,756	9,756
Cbo-Med Center Plant Service:						
Sr Supt Of Phscl Plant	0.8	1	1	1,765–2,128	25,536	25,536
Inspector-Planner-Estimator	1.1	1	1	1,464–1,683	20,196	20,196
Maintenance-----Supervisor (b)	2	2	2	1,464–1,683	39,480	39,480
Asst Supt Of Phscl Plant	1	1	1	1,397–1,683	20,196	20,196
Maintenance----Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Lead Maintenance-----(b)	0	–	–	1,305–1,497	–	–
Asst Inspector-Planner-Est	0.1	–	–	1,275–1,464	–	–
Lead Maintenance-----(a)	0	–	–	1,246–1,429	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Maintenance---- (b)	19.3	21	21	1,246–1,429	348,192	348,192
Maintenance---- (a)	7.9	8	8	1,191–1,365	127,104	127,104
Sr Building Maintenance Worker	4.6	4	4	1,015–1,161	51,636	51,636
Storekeeper	1	1	1	848–1,015	10,416	10,416
Groundskeeper	2	2	2	848–1,015	23,568	23,568
Administrative Assistant I	0.8	1	1	831–991	11,388	11,388
Laborer	1.6	2	2	813–969	21,384	21,384
Assistant Storekeeper	1	1	1	743–888	8,916	8,916
Senior Clerk	1	1	1	727–868	9,756	9,756
Cgts-Custodial:						
Supt Of Phscl Plant	0.9	1	1	1,569–1,893	18,828	18,828
Asst Supt Of Phscl Plant	0.2	–	–	1,397–1,683	–	–
Stores Supervisor	1	–	–	1,217–1,464	–	–
Principal Custodian Supervisor	0.8	1	1	1,217–1,464	16,032	16,032
Senior Custodian Supervisor	0.9	2.4	2.4	1,063–1,275	33,638	33,638
Sr Building Maintenance Worker	1.8	1	1	1,015–1,161	13,332	13,332
Senior Storekeeper	0.1	1	1	969–1,161	11,628	11,628
Custodian Supervisor	6.6	6.6	6.6	928–1,111	90,058	90,058
Lead Groundskeeper	–	–	–	928–1,111	–	–
Storekeeper	1	1	1	848–1,015	12,180	12,180
WINdow Cleaner	1.9	1	1	848–1,015	10,968	10,968
Principal Clerk	–	1	1	831–991	13,932	13,932
Administrative Assistant I	0.5	1	1	831–991	9,972	9,972
Assistant Custodian Supervisor	9.1	11	11	813–969	124,944	124,944
Senior Custodian	90.3	96	96	743–888	978,840	978,840
Senior Typist Clerk (a)	0.6	–	–	727–868	–	–
Cbo-Plant Service:						
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Inspector-Planner-Estimator	2	2	2	1,464–1,683	39,456	39,456
Maintenance-----Supervisor (b)	2	2	2	1,464–1,683	38,160	38,160
Physical Plant----(b)	0.3	–	–	1,464–1,607	–	–
Elevator Mechanic	0.1	1	1	1,429–1,644	17,148	17,148
Maintenance----Supervisor (a)	2	2	2	1,397–1,607	38,568	38,568
Lead Maintenance-----(b)	0.3	–	–	1,305–1,497	–	–
Physical Plant Specialist	0.6	–	–	1,305–1,497	–	–
Asst Maint----Supr (a)	1	1	1	1,275–1,464	17,568	17,568
Lead Maintenance-----(a)	0.4	–	–	1,246–1,429	–	–
Maintenance---- (b)	14.8	13	13	1,246–1,429	218,364	218,364
Senior Electronics Technician	0.4	–	–	1,246–1,497	–	–
Maintenance---- (a)	10.3	11	11	1,191–1,365	174,936	174,936
Building Maintenance Supr	0.3	–	–	1,161–1,336	–	–
Sr Building Maintenance Worker	9.3	11	11	1,015–1,161	144,432	144,432
Building Maintenance Worker	1	1	1	888–1,015	10,896	10,896
Laborer	4	4	4	813–969	41,664	41,664
Delivery Worker	0.9	1	1	727–868	9,120	9,120
Cgts-Refuse:						
Equipment Operator	0.8	1	1	991–1,191	14,292	14,292
Grounds Equipment Operator	0.2	–	–	888–1,063	–	–
Cbo-Utilities:						
Pr Administrative Analyst I	0.7	1	1	1,765–2,128	22,716	22,716
Associate Engineer	1	1	1	1,644–1,983	23,796	23,796
Senior Administrative Analyst	0.3	–	–	1,607–1,938	–	–
Maintenance-----Supervisor (b)	1	1	1	1,464–1,683	19,728	19,728
Asst Supt Of Phscl Plant	–	1	1	1,397–1,683	14,952	14,952
Asst Maint----Supr (b)	2.1	2	2	1,336–1,533	36,792	36,792
Lead Maintenance-----(b)	0.1	–	–	1,305–1,497	–	–
Physical Plant Specialist	1	1	1	1,305–1,497	17,964	17,964
Maintenance---- (b)	12.4	12	12	1,246–1,429	202,788	202,788
Sr Building Maintenance Worker	1.5	2	2	1,015–1,161	25,512	25,512
Principal Clerk	1	1	1	831–991	10,896	10,896
Senior Clerk	0.5	–	–	727–868	–	–
Senior Typist Clerk (a)	0.3	1	1	727–868	8,724	8,724
General Assistance	52.4	24.8	24.8	(304,491)	391,981	391,981
TOTALS, MAINTENANCE AND OPERATION OF PLANT	383.4	372.1	372.1	$4,689,490	$5,140,783	$5,140,783
Student Services						
Vc-Student Affairs:						
Vice Chancellor	0.6	1	1	2,650–4,458	43,000	43,000
Asso Vchan (functl Area)	1	1	1	2,533–3,792	30,400	30,400
Spec Asst To Chan(funtl Area)	0.4	–	–	2,475	–	–
Counseling Attorney	1	1	1	1,983–2,396	25,536	25,536
Pr Administrative Analyst I	1.1	1	1	1,765–2,128	25,536	25,536
Managemnt Services Officer III	0.9	1	1	1,683–2,231	25,200	25,200
Pr Student Affairs Officer	0.9	1	1	1,607–1,938	22,176	22,176
Senior Student Affairs Officer	0.4	1	1	1,336–1,607	16,764	16,764
Student Affairs Officer	0.1	–	–	1,111–1,336	–	–
Administrative Assistant III	2.5	3	3	1,087–1,305	42,948	42,948
Administrative Assistant II	1.5	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,388	11,388
Secretary II	0.2	0.3	0.3	831–991	2,604	2,604
Secretary I (shorthand)	–	1	1	760–908	9,120	9,120
Secretary I	1	1	1	727–868	9,972	9,972

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Vc-sa-Student Affirmative Action:				SALARY RANGE		
Senior Student Affairs Officer	0.4	–	–	1,336–1,607	–	–
Secretary II	0.7	0.8	0.8	831–991	7,812	7,812
Vc-sa Student Org Advisor:						
Pr Student Affairs Officer	0	–	–	1,607–1,938	–	–
Student Affairs Officer	0.9	2	2	1,111–1,336	30,636	30,636
Administrative Assistant III	0.1	–	–	1,087–1,305	–	–
Principal Clerk	0.3	1	1	831–991	9,972	9,972
Secretary II	0.4	1	1	831–991	10,176	10,176
Senior Typist Clerk (a)	0.6	–	–	727–868	–	–
Dsa-Rev College Dean Support:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Student Affairs Officer	1	1	1	1,336–1,607	18,828	18,828
Student Affairs Officer	0.1	0.5	0.5	1,111–1,336	7,146	7,146
Administrative Assistant II	0.9	0.5	0.5	949–1,137	6,822	6,822
Senior Typist Clerk (a)	–	0.5	0.5	727–868	4,362	4,362
Dsa-Muir College Dean Support:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Student Affairs Officer	0.8	1	1	1,336–1,607	16,764	16,764
Student Affairs Officer	0.5	0.4	0.4	1,111–1,336	6,130	6,130
Administrative Assistant II	0.7	1	1	949–1,137	11,388	11,388
Administrative Assistant I	0.2	–	–	831–991	–	–
Dsa-Third College Dean Support:						
Asst to the (dean), (dir), or Cp II	1	1	1	1,765–2,128	22,716	22,716
Senior Student Affairs Officer	0.7	1	1	1,336–1,607	16,764	16,764
Student Affairs Officer	0.1	–	–	1,111–1,336	–	–
Administrative Assistant II	0.7	1	1	949–1,137	11,388	11,388
Administrative Assistant I	0.1	–	–	831–991	–	–
Secretary I (shorthand)	0.2	–	–	760–908	–	–
Dsa-Warren College:						
Staff Officer II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Senior Student Affairs Officer	0.6	1	1	1,336–1,607	17,964	17,964
Student Affairs Officer	0.3	0.4	0.4	1,111–1,336	6,288	6,288
Program Representative I	0.7	–	–	991–1,191	–	–
Secretary II	1	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	–	0.5	0.5	727–868	4,362	4,362
Dsa-Intnl Education:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Program Representive II	0.2	0.3	0.3	1,137–1,365	3,411	3,411
Assistant Learning Skills	0.6	0.7	0.7	928–1,111	7,516	7,516
Administrative Assistant I	0.9	1	1	831–991	11,892	11,892
Dsa-Special Services:						
Student Affairs Officer	0.9	1	1	1,111–1,336	14,952	14,952
Senior Typist Clerk (a)	0	–	–	727–868	–	–
Residence Hall Advisors-Revelle:						
Senior Student Affairs Officer	0.9	1	1	1,336–1,607	16,764	16,764
Student Affairs Officer	0.1	–	–	1,111–1,336	–	–
Resident Advisor	0.8	1	1	949–1,137	11,892	11,892
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	1	1	1	727–868	9,756	9,756
Residence Hall Advisors-Muir:						
Student Affairs Officer	2.2	2.4	2.4	1,111–1,336	34,066	34,066
Administrative Assistant I	1	1	1	831–991	11,136	11,136
Head Resident	0.1	–	–	794–949	–	–
Clerk	0.9	1	1	638–760	8,724	8,724
Residence Hall Advisors-3d Coll:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	18,828	18,828
Administrative Assistant I	0.8	1	1	831–991	10,416	10,416
Res Hall Adv Warren College:						
Student Affairs Officer	0.9	1	1	1,111–1,336	14,604	14,604
Administrative Assistant I	1	1	1	831–991	9,972	9,972
Counseling Services:						
Director (functional Area)	0.9	1	1	2,116–3,667	31,500	31,500
Counseling Psychologist II	3.7	4	4	1,765–2,128	100,980	100,980
Counseling Psychologist I	1.5	2.4	2.4	1,607–1,938	51,854	51,854
Clinical Social Worker II	1	1	1	1,336–1,607	17,964	17,964
Clinical Social Worker I	0.2	0.4	0.4	1,217–1,336	6,732	6,732
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
Counselor I	1	1	1	969–1,161	13,932	13,932
Administrative Assistant I	0.9	1	1	831–991	11,136	11,136
Secretary I	0.1	–	–	727–868	–	–
Off Of Acad Sup & Info Svcs:						
Counseling Psychologist III	0.4	0.5	0.5	1,938–2,340	14,040	14,040
Counseling Psychologist II	0.5	0.8	0.8	1,765–2,128	17,442	17,442
Counseling Psychologist I	0	–	–	1,607–1,938	–	–
Senior Administrative Analyst	0.3	–	–	1,607–1,938	–	–
Senior Learning Skills	0.8	0.9	0.9	1,336–1,607	16,163	16,163
Learning Skills Counselor	0.1	–	–	1,111–1,336	–	–
Administrative Assistant III	0.8	1	1	1,087–1,305	13,644	13,644
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Secretary II	1	2	2	831–991	20,628	20,628
Program Assistant I	0.7	–	–	831–991	–	–
Secretary I (shorthand)	0.2	–	–	760–908	–	–
Senior Typist Clerk (a)	–	0.8	0.8	727–868	6,840	6,840

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Oasis-Stdt Affirmative Action:				SALARY RANGE		
Counseling Psychologist I	0	–	–	1,607–1,938	–	–
Senior Learning Skills	0.3	0.6	0.6	1,336–1,607	10,189	10,189
Learning Skills Counselor	0.1	–	–	1,111–1,336	–	–
Assistant Learning Skills	1.1	1.5	1.5	928–1,111	17,748	17,748
Secretary II	1.2	2	2	831–991	20,388	20,388
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Educ Opportunity Programs-admin:						
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,568	17,568
Student Affairs Officer	2.7	3	3	1,111–1,336	44,856	44,856
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary III	0.9	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (b)	1	1	1	760–908	10,896	10,896
Housing Supervisor:						
Senior Student Affairs Officer	0.7	1	1	1,336–1,607	16,764	16,764
Student Affairs Officer	–	0.5	0.5	1,111–1,336	7,302	7,302
Administrative Assistant II	0.3	0.5	0.5	949–1,137	6,822	6,822
Senior Typist Clerk (a)	1	–	–	727–868	–	–
Registrars Office:						
Registrar & Admissions Of	0.5	0.5	0.5	2,383–2,633	16,300	16,300
Asst Vchan (functl Area)	0.5	0.5	0.5	2,025–3,250	18,450	18,450
Senior Administrative Analyst	1	1	1	1,607–1,938	21,180	21,180
Administrative Analyst	1	1	1	1,336–1,607	18,828	18,828
Asst Administrative Analyst	0.9	2	2	1,111–1,336	30,324	30,324
Administrative Assistant III	1.4	0.5	0.5	1,087–1,305	7,476	7,476
Administrative Assistant II	3.4	4	4	949–1,137	49,464	49,464
Administrative Assistant I	8.9	9	9	831–991	98,772	98,772
Mail Processor	0.1	–	–	831–991	–	–
Secretary II	0.5	0.5	0.5	831–991	5,448	5,448
Senior Typist Clerk (a)	2.6	3.5	3.5	727–868	31,026	31,026
Admissions:						
Registrar & Admissions Of	0.5	0.5	0.5	2,383–2,633	16,300	16,300
Asst Vchan (functl Area)	0.5	0.5	0.5	2,025–3,250	18,450	18,450
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	3.3	3.5	3.5	1,087–1,305	53,748	53,748
Administrative Assistant II	4.3	4	4	949–1,137	53,664	53,664
Principal Clerk	1	1	1	831–991	11,388	11,388
Administrative Assistant I	1.9	2	2	831–991	22,548	22,548
Secretary II	0.5	0.5	0.5	831–991	5,448	5,448
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
Secretary I	0.4	0.5	0.5	727–868	4,362	4,362
Recreational Athletic Program:						
Pr Student Affairs Officer	0.4	–	–	1,607–1,938	–	–
Pr Recreation Supervisor	0.6	–	–	1,397–1,683	–	–
Stores Supervisor	0.2	–	–	1,217–1,464	–	–
Senior Recreation Supervisor	2.3	2	2	1,161–1,397	32,064	32,064
Administrative Assistant III	1	0.8	0.8	1,087–1,305	11,745	11,745
Recreation Supervisor	0.3	1.9	1.9	1,015–1,217	22,898	22,898
Administrative Assistant II	1.5	1.5	1.5	949–1,137	20,466	20,466
Storekeeper	0.4	–	–	848–1,015	–	–
Administrative Assistant I	0.9	1.9	1.9	831–991	19,191	19,191
Assistant Storekeeper	0.1	1	1	743–888	8,916	8,916
Ucsd Crafts Center:						
Publications Coordinator	0.4	–	–	1,137–1,365	–	–
Student Affairs Officer	1	–	–	1,111–1,336	–	–
Administrative Assistant I	0.5	0.8	0.8	831–991	8,172	8,172
Student Organizations Operation:						
Student Affairs Officer	0.4	–	–	1,111–1,336	–	–
Administrative Assistant III	0.1	–	–	1,087–1,305	–	–
Secretary II	0.4	–	–	831–991	–	–
University Student Center:						
Pr Student Affairs Officer	0.9	1	1	1,607–1,938	20,196	20,196
Senior Student Affairs Officer	1	1	1	1,336–1,607	16,764	16,764
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Custodian Supervisor	1	1	1	928–1,111	11,628	11,628
Administrative Assistant I	0.8	0.9	0.9	831–991	8,775	8,775
Secretary I (shorthand)	1	1	1	760–908	9,972	9,972
Senior Custodian	0	–	–	743–888	–	–
Student Financial Aid:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Pr Administrative Analyst I	0.9	1	1	1,765–2,128	24,372	24,372
Pr Student Affairs Officer	1	2.6	2.6	1,607–1,938	53,487	53,487
Senior Student Affairs Officer	1.6	0.8	0.8	1,336–1,607	16,006	16,006
Student Affairs Officer	0.4	–	–	1,111–1,336	–	–
Administrative Assistant III	0.4	–	–	1,087–1,305	–	–
Administrative Assistant II	4.8	7	7	949–1,137	84,912	84,912
Principal Clerk	0.5	0.5	0.5	831–991	5,694	5,694
Administrative Assistant I	9.6	9.5	9.5	831–991	98,220	98,220
Senior Typist Clerk (a)	8.6	7	7	727–868	63,300	63,300
Stdt Fin Aid-Gia Admin:						
Pr Student Affairs Officer	1	1	1	1,607–1,938	22,176	22,176
Administrative Assistant III	0.5	–	–	1,087–1,305	–	–
Administrative Assistant II	0.7	2	2	949–1,137	24,144	24,144
Administrative Assistant I	0.6	–	–	831–991	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Information Audit Systems:				SALARY RANGE		
Pr Student Affairs Officer	0.5	–	–	1,607–1,938	–	–
Grad Dean-Finan Aid-Employment:						
Pr Student Affairs Officer	0.8	0.5	0.5	1,607–1,938	10,590	10,590
Senior Student Affairs Officer	0.4	0.5	0.5	1,336–1,607	8,382	8,382
Administrative Assistant II	1	1.3	1.3	949–1,137	16,179	16,179
Administrative Assistant I	0.2	0.5	0.5	831–991	5,946	5,946
Secretary II	0	–	–	831–991	–	–
Student Health Service:						
Stu Hlth Svc Dir	1	1	1	3,517–3,608	43,000	43,000
Asso (physician) Diplomate	2.8	3	3	3,186–3,856	135,636	135,636
Associate (physician)	1.7	1.8	1.8	2,895–3,504	76,948	76,948
Administrative Nurse II	1	1	1	1,336–1,607	19,284	19,284
Laboratory Assistant IV	0.7	1	1	1,217–1,464	16,380	16,380
Clinical Laboratory Techno II	0.4	0.8	0.8	1,191–1,429	13,595	13,595
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Clinical Laboratory Techno I	1	0.8	0.8	1,087–1,305	11,745	11,745
Clinical Nurse I	6.6	6.8	6.8	1,015–1,217	99,385	99,385
Administrative Assistant I	1	1	1	831–991	11,628	11,628
Secretary II	0.6	0.6	0.6	831–991	6,538	6,538
Senior Clerk	1	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Cook-Housekeeper	1	1	1	695–831	9,972	9,972
Career-Educ Plang & Placemt:						
Placement Office Manger	1	1	1	1,607–1,938	23,256	23,256
Pr Placement Interviewer	1	1	1	1,397–1,683	20,196	20,196
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Sr Placement Interviewer	2	2	2	1,275–1,533	32,064	32,064
Placement Interviewer	0.1	–	–	1,111–1,336	–	–
Student Affairs Officer	0.6	1.5	1.5	1,111–1,336	23,772	23,772
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Program Assistant II	–	1	1	949–1,137	11,892	11,892
Principal Clerk	1	–	–	831–991	–	–
Administrative Assistant I	0.7	0.9	0.9	831–991	8,955	8,955
Senior Typist Clerk (a)	0.4	0.5	0.5	727–868	4,362	4,362
Secretary I	0.9	1	1	727–868	9,312	9,312
General Assistance	58	34.8	34.8	(537,578)	402,626	402,626
TOTALS, STUDENT SERVICES	246.8	235.9	235.9	$8,491,095	$3,549,176	$3,549,176
Institutional Services & General Expense						
Academic Senate Office:						
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	10,896	10,896
Office Of Development:						
Gifts and Endow Of (cam)	0.3	–	–	2,333	–	–
Director (functional Area)	0.1	–	–	2,116–3,667	–	–
Administrative Analyst	0.6	–	–	1,336–1,607	–	–
Asst Administrative Analyst	0.1	–	–	1,111–1,336	–	–
Administrative Assistant III	1	1	1	1,087–1,305	14,604	14,604
Principal Clerk	1.1	–	–	831–991	–	–
Senior Typist Clerk (a)	0.4	1	1	727–868	8,724	8,724
Alumni Affairs Office:						
Admin Services Officer I	0.5	–	–	1,336–1,607	–	–
Administrative Assistant I	1	–	–	831–991	–	–
Health & Safety:						
Pr Env H and S Techno	1	1	1	2,128–2,571	26,772	26,772
Sr Env H & S Techno	1	1	1	1,893–2,284	26,772	26,772
Asso Env H & S Techno	1	1	1	1,644–1,983	21,180	21,180
Asst Env H & S Techno	1	1	1	1,365–1,644	17,568	17,568
Sr Env H & S Tech	0.5	1	1	1,191–1,429	14,292	14,292
Environ Hlth & Safety Of-admtr	1	1	1	1,179–2,500	27,700	27,700
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Police:						
Chief Of Police	1	1	1	2,031–2,453	29,436	29,436
Police Lieutenant	1	1	1	1,848–2,031	22,176	22,176
Police Sergeant	3	3	3	1,607–1,765	62,556	62,556
Police Officer	15	13	13	1,275–1,533	235,860	235,860
Program Representative I	0.3	0.5	0.5	991–1,191	6,966	6,966
Administrative Assistant II	1.6	1.5	1.5	949–1,137	19,866	19,866
Administrative Assistant I	1.7	2	2	831–991	21,672	21,672
Security Guard	4.6	5	5	794–949	55,728	55,728
Senior Clerk	0.2	–	–	727–868	–	–
Mail Services:						
Mail Service Supervisor	1	1	1	1,087–1,305	15,660	15,660
Senior Mail Processor	3	3	3	991–1,191	40,380	40,380
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Mail Processor	8	12	12	831–991	127,500	127,500
Senior Custodian	0	–	–	743–888	–	–
Assistant Mail Processor	2.5	–	–	727–868	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Physics Dept Stores-Current:				SALARY RANGE		
Senior Storekeeper	1	1	1	969–1,161	11,892	11,892
Storekeeper	–	–	–	848–1,015	–	–
Administrative Assistant I	0.1	0.3	0.3	831–991	2,724	2,724
Assistant Storekeeper	0.5	0.5	0.5	743–888	5,088	5,088
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Receiving:						
Managemnt Services Officer II	1	1	1	1,464–1,938	21,000	21,000
Senior Stores Supervisor	0.1	–	–	1,336–1,607	–	–
Senior Storekeeper	2.7	3	3	969–1,161	38,040	38,040
Stores Worker	3	3	3	888–1,063	35,280	35,280
Storekeeper	0.3	–	–	848–1,015	–	–
Principal Clerk	1	1	1	831–991	11,388	11,388
Automotive Equipment Operator	2.6	3	3	813–928	29,904	29,904
Assistant Storekeeper	0.6	1	1	743–888	9,528	9,528
Senior Clerk	2	2	2	727–868	17,832	17,832
Senior Typist Clerk (a)	0.9	1	1	727–868	10,416	10,416
Delivery Worker	0.6	1	1	727–868	8,724	8,724
Storehouse-Current Oper:						
Senior Buyer	1.4	0.6	0.6	1,464–1,765	12,708	12,708
Senior Stores Supervisor	0.8	1	1	1,336–1,607	16,032	16,032
Stores Supervisor	0.1	0.8	0.8	1,217–1,464	11,683	11,683
Buyer	0.3	1	1	1,217–1,464	14,604	14,604
Administrative Assistant III	1.1	1	1	1,087–1,305	13,044	13,044
Senior Storekeeper	2.7	2	2	969–1,161	27,972	27,972
Stores Worker	–	1	1	888–1,063	10,656	10,656
Storekeeper	2	2	2	848–1,015	22,836	22,836
Principal Typist Clerk	–	0.5	0.5	831–991	4,986	4,986
Key Entry Operator	0.8	0.5	0.5	760–908	5,208	5,208
Assistant Storekeeper	1.7	1	1	743–888	10,176	10,176
Senior Typist Clerk (a)	0.7	1.6	1.6	727–868	13,958	13,958
Office Equipment Rental:						
Stores Supervisor	0	0.2	0.2	1,217–1,464	2,921	2,921
Senior Storekeeper	0.2	–	–	969–1,161	–	–
Principal Typist Clerk	–	0.3	0.3	831–991	2,992	2,992
Telephone & Telegraph:						
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Administrative Analyst	0.7	1	1	1,336–1,607	16,764	16,764
Managemnt Services Officer I	0.3	–	–	1,275–1,683	–	–
Administrative Assistant III	2	2	2	1,087–1,305	30,264	30,264
Program Representative I	0.3	1	1	991–1,191	11,892	11,892
Administrative Assistant II	2	2	2	949–1,137	25,524	25,524
Principal Clerk	3.3	3	3	831–991	33,912	33,912
Administrative Assistant I	0.6	1	1	831–991	11,892	11,892
Secretary II	0.2	–	–	831–991	–	–
Clerk	0.3	–	–	638–760	–	–
Transportation Services:						
Supt Of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Asst Maint----Supr (b)	1	1	1	1,336–1,533	18,396	18,396
Maintenance---- (b)	3.2	3	3	1,246–1,429	51,444	51,444
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Assistant Automotive Mechanic	1	1	1	908–1,087	11,892	11,892
Automotive Attendant	1	1	1	794–949	11,388	11,388
Univ Hosp-campus Shuttle Svc:						
Sr Automotive Equipment Op	3	3	3	928–1,111	38,292	38,292
Transportation Coordination:						
Senior Administrative Analyst	–	0.5	0.5	1,607–1,938	9,642	9,642
Administrative Analyst	0.5	–	–	1,336–1,607	–	–
G and R S-Administrative Clearing:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Principal Clerk	0.4	1	1	831–991	10,416	10,416
Administrative Assistant I	1	1	1	831–991	11,628	11,628
Key Entry Operator	0.1	–	–	760–908	–	–
Senior Clerk	0.3	1	1	727–868	8,724	8,724
Secretary I	0.8	1	1	727–868	8,724	8,724
G & R S-Copier Service:						
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Key Entry Operator	1	1	1	760–908	9,312	9,312
G & R S-Printing:						
Sr Publications Coordinator	1	1	1	1,305–1,569	17,568	17,568
Senior Reprographics Supr	1	1	1	1,246–1,497	16,380	16,380
Reprographics Supervisor	0.3	2	2	1,063–1,275	26,088	26,088
Principal Reprographics Tech	2.7	1	1	888–1,063	12,756	12,756
Illustrator	1	1	1	868–1,040	12,480	12,480
Photographic Technician	1	1	1	868–1,040	10,656	10,656
Senior Reprographics Tech	1	1	1	813–969	10,896	10,896
Senior Clerk	1.3	2	2	727–868	18,480	18,480
Reprographics Technician	4.6	5	5	727–868	48,576	48,576
Clerk	0.6	1	1	638–760	8,004	8,004
G and R -Art & Illustration:						
Principal Illustrator	1	1	1	1,305–1,569	18,828	18,828
Graphics-quick Copy Ctr-Muir:						
Reprographics Technician	1	2	2	727–868	19,728	19,728

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Graphics-quick Copy Ctr-Hos Uni:				SALARY RANGE		
Senior Reprographics Tech	1	1	1	813–969	11,628	11,628
Graphics-quick Copy Center-bsb:						
Reprographics Technician	1	1	1	727–868	9,756	9,756
Graphics-quick Copy-revelle:						
Reprographics Technician	0.6	–	–	727–868	–	–
Graphics-quick Copy Center-sio:						
Reprographics Technician	1	1	1	727–868	9,120	9,120
Graph & Repro-Word Processing:						
Administrative Assistant II	0.1	–	–	949–1,137	–	–
Administrative Assistant I	0.9	–	–	831–991	–	–
Intercampus Esch Prog-Bus Svc:						
Sr Automotive Equipment Op	1	1	1	928–1,111	13,332	13,332
Public Information Office:						
Managemnt Services Officer IV	0.3	0.5	0.5	1,938–2,571	15,086	15,086
Staff Officer II	0.3	–	–	1,938–2,340	–	–
Sr Public Information Rep	2	2	2	1,607–1,938	43,452	43,452
Senior Editor	0.4	1	1	1,305–1,569	16,380	16,380
Writer	0.5	–	–	1,137–1,365	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,300	15,300
Administrative Assistant I	1.8	1.8	1.8	831–991	20,170	20,170
Senior Typist Clerk (b)	0.1	–	–	760–908	–	–
Scripps Public Informa:						
Staff Officer I	0.5	–	–	1,765–2,128	–	–
Sr Public Information Rep	–	0.5	0.5	1,607–1,938	9,642	9,642
Public Information Rep	0.5	0.5	0.5	1,464–1,765	10,590	10,590
Assistant Editor	0.5	0.5	0.5	1,040–1,246	7,302	7,302
Secretary II	1	1	1	831–991	10,896	10,896
Publications Expense-General:						
Managemnt Services Officer IV	0.3	0.5	0.5	1,938–2,571	15,086	15,086
Staff Officer II	0.3	–	–	1,938–2,340	–	–
Publications Manager	1	1	1	1,607–1,938	23,256	23,256
Editor	1	1	1	1,137–1,365	15,156	15,156
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Publications Costs-Art Work:						
Artist	0.8	1	1	1,087–1,305	13,644	13,644
Scripps Pub Exp Genl:						
Staff Officer I	0.5	–	–	1,765–2,128	–	–
Sr Public Information Rep	–	0.5	0.5	1,607–1,938	9,642	9,642
Public Information Rep	0.5	0.5	0.5	1,464–1,765	10,590	10,590
Assistant Editor	0.5	0.5	0.5	1,040–1,246	7,302	7,302
Computer Ctr-Administration:						
Computer Facility Manager III	1	1	1	2,340–2,829	33,948	33,948
Director (functional Area)	1	1	1	2,116–3,667	35,100	35,100
Administrative Analyst	0.9	1	1	1,336–1,607	17,148	17,148
Administrative Assistant III	0.1	–	–	1,087–1,305	–	–
Administrative Assistant I	0.8	1	1	831–991	10,416	10,416
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Computer Ctr-Computing Svc:						
Principal Programmer	3.7	3	3	2,031–2,453	83,616	83,616
Senior Programmer	1.7	1	1	1,683–2,031	24,372	24,372
Supervisor Of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Programmer	1.2	1	1	1,397–1,683	17,568	17,568
Computer Operations Supervisor	3.9	3	3	1,336–1,607	57,852	57,852
Senior Electronics Technician	1	1	1	1,246–1,497	17,964	17,964
Assistant Programmer	0.5	0.5	0.5	1,161–1,397	7,650	7,650
Editor	0.8	0.8	0.8	1,137–1,365	11,214	11,214
Learning Skills Counselor	0.5	0.5	0.5	1,111–1,336	7,650	7,650
Senior Computer Operator	3.6	3.6	3.6	1,063–1,275	55,392	55,392
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Sr Data Proc Prod Coord	0.1	1	1	969–1,161	17,568	17,568
Computer Operator	4	4	4	928–1,111	52,248	52,248
Data Proc Prod Coord	0.2	1	1	848–1,015	10,176	10,176
Senior Clerk	1.8	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Computer Ctr-Data Prep:						
Key Entry Supervisor I	0.8	0.8	0.8	868–1,040	9,984	9,984
Key Entry Operator	2.9	3	3	760–908	32,688	32,688
Admin Systems Dept:						
Computer Systems Designer	1	1	1	2,340–2,829	33,948	33,948
Principal Programmer	1	1	1	2,031–2,453	25,536	25,536
Pr ADP Systems Analyst	0.8	1	1	2,031–2,453	26,148	26,148
Senior ADP Systems Analyst	0.3	–	–	1,683–2,031	–	–
Programmer	1	1	1	1,397–1,683	18,396	18,396
ADP Systems Analyst	2.5	3	3	1,397–1,683	56,244	56,244
Assistant Programmer	4.4	6	6	1,161–1,397	90,528	90,528
Administrative Assistant I	0.5	1	1	831–991	10,896	10,896
Secretary I	0.5	–	–	727–868	–	–
Cdcip-Accounting Office:						
Senior Accountant	0.7	1	1	1,607–1,938	22,176	22,176
Assistant Accountant	0.8	1	1	1,111–1,336	14,952	14,952
Administrative Assistant II	0.7	1	1	949–1,137	11,388	11,388
Cdcip-Faculty Clinic II:						
Clinical Nurse II	1.4	1	1	1,111–1,336	14,604	14,604
Clinical Nurse I	–	1	1	1,015–1,217	12,180	12,180
Principal Clerk	0.9	1	1	831–991	11,388	11,388

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Typist Clerk (a)	1.1	1	1	727–868	9,528	9,528
Cdcip Faculty Clinic I:						
Managemnt Services Officer II	0.3	–	–	1,464–1,938	–	–
Clinical Nurse II	0.1	–	–	1,111–1,336	–	–
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Senior Admitting Worker	0	–	–	831–991	–	–
Senior Clerk	0.2	–	–	727–868	–	–
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Hospital Assistant II	0.1	–	–	681–776	–	–
Cdcip-Billing Cost-Anes:						
Asst Administrative Analyst	0.3	–	–	1,111–1,336	–	–
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Cdcip-Billing Cost-Comm Med:						
Principal Typist Clerk	–	0.5	0.5	831–991	4,986	4,986
Cdcip Billing Cost-Medicine:						
Administrative Analyst	1	1	1	1,336–1,607	17,148	17,148
Administrative Assistant III	0.4	0.5	0.5	1,087–1,305	6,822	6,822
Program Representative I	0.6	–	–	991–1,191	–	–
Administrative Assistant II	2.5	3	3	949–1,137	38,016	38,016
Administrative Assistant I	4.5	5	5	831–991	53,832	53,832
Secretary II	0.3	–	–	831–991	–	–
Cdcip Billing Cost-Neurosci:						
Administrative Assistant III	0.3	1	1	1,087–1,305	13,932	13,932
Administrative Assistant II	0.8	–	–	949–1,137	–	–
Principal Clerk	0.5	0.5	0.5	831–991	4,986	4,986
Administrative Assistant I	0.3	1	1	831–991	9,972	9,972
Cdcip Billing Cost-Reprod Med:						
Asst Administrative Analyst	1	1	1	1,111–1,336	15,300	15,300
Secretary III	0	–	–	949–1,137	–	–
Principal Clerk	3	3	3	831–991	33,192	33,192
Secretary II	0.6	–	–	831–991	–	–
Senior Typist Clerk (b)	0.9	1	1	760–908	9,120	9,120
Cdcip Billing Cost-Pediatric:						
Administrative Analyst	0.9	1	1	1,336–1,607	16,764	16,764
Administrative Assistant III	0.1	–	–	1,087–1,305	–	–
Administrative Assistant II	0.3	1	1	949–1,137	11,388	11,388
Administrative Assistant I	2.6	2	2	831–991	21,312	21,312
Senior Typist Clerk (b)	1.4	2	2	760–908	18,240	18,240
Cdcip Billing Cost-Psychiatry:						
Administrative Assistant II	0.4	1	1	949–1,137	12,480	12,480
Principal Clerk	0.6	–	–	831–991	–	–
Cdcip Billing Cost-Surgery:						
Administrative Analyst	0.4	–	–	1,336–1,607	–	–
Asst Administrative Analyst	0.3	1	1	1,111–1,336	13,332	13,332
Administrative Assistant III	0.6	–	–	1,087–1,305	–	–
Administrative Assistant II	0.2	1	1	949–1,137	11,388	11,388
Principal Clerk	2.3	2	2	831–991	20,388	20,388
Senior Typist Clerk (b)	1.6	2	2	760–908	18,648	18,648
Cdcip-Billing Costs-Neurosurg:						
Administrative Assistant II	0.3	1	1	949–1,137	12,480	12,480
Principal Clerk	1.7	–	–	831–991	–	–
Administrative Assistant I	0.1	1	1	831–991	10,416	10,416
Cdcip-Billing Cost-Otolaryn:						
Administrative Assistant II	0.4	1	1	949–1,137	11,628	11,628
Principal Clerk	0.6	0.5	0.5	831–991	5,814	5,814
Cdcip-Billing Costs-Plastic Sur:						
Principal Clerk	1	1	1	831–991	10,776	10,776
Cdcip Billing Costs-Ophthalmolo:						
Principal Clerk	1	1	1	831–991	10,776	10,776
Cdcip-Billing Costs-Orthopedics:						
Administrative Assistant III	0.4	1	1	1,087–1,305	13,044	13,044
Principal Clerk	0.8	–	–	831–991	–	–
Administrative Assistant I	0.5	1.5	1.5	831–991	15,180	15,180
Senior Typist Clerk (b)	0.6	–	–	760–908	–	–
Cdcip-Bill Costs-Emer Med Svc:						
Administrative Assistant II	0.3	1	1	949–1,137	13,644	13,644
Sio Analytical Facility:						
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Off Of Relations With Schools:						
School Relations Officer II	1	1	1	1,938–2,340	28,080	28,080
School Relations Officer I	1	1	1	1,765–2,128	25,536	25,536
Asst School Relations Officer	1	1	1	1,464–1,765	21,180	21,180
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	0.8	1	1	727–868	8,916	8,916
Rel W-sch-Stdt Affirmative Act:						
Student Affairs Officer	1	1	1	1,111–1,336	14,604	14,604
Counselor I	0.2	–	–	969–1,161	–	–
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Relations W-schools-Outreach:						
Senior Administrative Analyst	1	1	1	1,607–1,938	21,180	21,180
Counselor I	0.2	1	1	969–1,161	11,628	11,628
Senior Typist Clerk (a)	0.8	1	1	727–868	9,528	9,528
General Assistance	59.9	77.5	77.5	(546,371)	800,737	800,737
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	310.6	336.7	336.7	$4,227,238	$4,555,135	$4,555,135

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Auxiliary Enterprises						
Housing & Feeding Operations:						
Director (functional Area)	1	1	1	2,116–3,667	31,200	31,200
Food Service Coordinator	1	1	1	1,805–2,179	23,556	23,556
Pr Student Affairs Officer	1	1	1	1,607–1,938	20,196	20,196
Senior Administrative Analyst	1.3	2	2	1,607–1,938	41,388	41,388
Residence Halls Manager IV	1	1	1	1,607–1,938	23,256	23,256
Principal Food Service Manager	1	1	1	1,569–1,893	19,956	19,956
Residence Halls Manager III	0.8	1	1	1,464–1,765	19,728	19,728
Maintenance----Supervisor (b)	1	1	1	1,464–1,683	19,284	19,284
Senior Food Service Manager	3	3	3	1,365–1,644	55,860	55,860
Administrative Analyst	0.8	–	–	1,336–1,607	–	–
Residence Halls Manager II	2.8	–	–	1,336–1,607	–	–
Asst Maint----Supr (b)	1	1	1	1,336–1,533	17,568	17,568
Physical Plant Specialist	1	1	1	1,305–1,497	16,380	16,380
Lead Maintenance-----(a)	0.2	1	1	1,246–1,429	16,032	16,032
Maintenance---- (b)	3.4	7	7	1,246–1,429	118,884	118,884
Maintenance---- (a)	9.5	5	5	1,191–1,365	74,520	74,520
Residence Halls Manager	0.8	3	3	1,111–1,336	48,096	48,096
Administrative Assistant III	3	3	3	1,087–1,305	44,364	44,364
Assistant Food Service Manager	5.8	6	6	1,087–1,305	90,084	90,084
Sr Building Maintenance Worker	3	3	3	1,015–1,161	39,168	39,168
Senior Storekeeper	1	1	1	969–1,161	12,516	12,516
Administrative Assistant II	4	4	4	949–1,137	48,624	48,624
Principal Cook	1	1	1	928–1,111	13,092	13,092
Senior Baker	2.8	3	3	888–1,063	32,592	32,592
Principal Food Service	4	4	4	868–1,040	46,776	46,776
Senior Cook	5.5	6	6	848–1,015	68,184	68,184
Principal Clerk	2.7	3	3	831–991	33,216	33,216
Administrative Assistant I	3.1	4	4	831–991	43,416	43,416
Assistant Custodian Supervisor	4.4	4	4	813–969	46,020	46,020
Cook	5.7	5	5	776–928	52,140	52,140
Senior Food Service Supervisor	1.1	2	2	760–908	20,592	20,592
Senior Custodian	25.9	27	27	743–888	275,412	275,412
Senior Clerk	0.3	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	0.8	–	–	727–868	–	–
Food Service Supervisor	0.2	–	–	727–868	–	–
Assistant Cook	4.3	4	4	712–848	36,756	36,756
Principal Food Service Worker	5.2	5	5	712–848	49,092	49,092
Senior Food Service Worker	11.7	12	12	667–794	99,540	99,540
Clerk	0.7	–	–	638–760	–	–
Food Service Worker	–	–	–	597–712	–	–
Aquarium-Museum:						
Gift Shop Manager	1	1	1	1,161–1,397	14,604	14,604
Clerk	0.8	–	–	638–760	–	–
Bookstore Operations:						
Managemnt Services Officer IV	0.5	0.5	0.5	1,938–2,571	13,818	13,818
Senior Stores Supervisor	0.7	1	1	1,336–1,607	18,828	18,828
Administrative Analyst	0	–	–	1,336–1,607	–	–
Managemnt Services Officer I	0.8	1	1	1,275–1,683	15,300	15,300
Stores Supervisor	0.7	1	1	1,217–1,464	14,604	14,604
Administrative Assistant III	2.2	1	1	1,087–1,305	14,952	14,952
Senior Storekeeper	0.8	1	1	969–1,161	11,892	11,892
Administrative Assistant II	0.9	3	3	949–1,137	34,956	34,956
Secretary III	0.1	0.4	0.4	949–1,137	4,368	4,368
Senior Cashier	1	1	1	831–991	9,972	9,972
Principal Clerk	1.9	2	2	831–991	22,308	22,308
Administrative Assistant I	5.4	5	5	831–991	51,396	51,396
Secretary II	0.1	–	–	831–991	–	–
Assistant Storekeeper	2.2	2	2	743–888	19,944	19,944
Senior Clerk	2	3	3	727–868	27,588	27,588
Senior Typist Clerk (a)	2.5	1	1	727–868	9,756	9,756
Secretary I	–	1	1	727–868	8,724	8,724
Clerk	5.8	6	6	638–760	47,892	47,892
Parking Operations:						
Managemnt Services Officer II	1	1	1	1,464–1,938	22,405	22,405
Administrative Assistant III	0.5	0.5	0.5	1,087–1,305	7,830	7,830
Senior Parking Supervisor	1	1	1	1,063–1,275	15,300	15,300
Senior Parking Representative	1	1	1	848–1,015	12,180	12,180
Administrative Assistant I	1.9	2	2	831–991	23,520	23,520
Parking Representative	5	5	5	813–969	56,208	56,208
Senior Typist Clerk (a)	1	1	1	727–868	9,756	9,756
Day Care Center:						
Child Care Center Coordinator	1	–	–	1,137–1,365	–	–
Administrative Assistant II	0.9	–	–	949–1,137	–	–
Administrative Assistant I	0.3	–	–	831–991	–	–
Senior Clerk	1.5	–	–	727–868	–	–
Revelle Sundry & Gift Store:						
Managemnt Services Officer I	1	1	1	1,275–1,683	19,461	19,461
General Assistance	111.3	89.5	89.5	(823,568)	1,135,196	1,135,196
TOTALS, AUXILIARY ENTERPRISES	283.3	260.8	260.8	$2,910,708	$3,248,970	$3,248,970

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Merits And Promotions				SALARY RANGE		
Academic	–	–	–	–	221,217	221,217
Staff Personnel	–	–	–	–	102,537	102,537
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	323,754	323,754
TOTALS, SAN DIEGO CAMPUS	6,229.5	6,191.3	6,191.3	$92,067,125	$94,973,569	$694,973,569

SANTA CRUZ CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,500–4,850	$55,000	$55,000
Exec Asst To Chan	0.8	1	1	2,325–2,642	31,000	31,000
Asst Tt Chan (functl Area)	1	1	1	2,083–2,508	26,100	26,100
Admin Secretary To The -----	–	1	1	1,246	14,952	14,952
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	1	–	–	1,087–1,305	–	–
----Assistant II	1.2	1	1	949–1,137	12,756	12,756
Principal Clerk	0.8	1	1	831–991	10,416	10,416
Secretary II	0.8	1	1	831–991	11,892	11,892
Senior Clerk	0.9	1	1	727–868	9,120	9,120
Vice Chancellor-Academic:						
Vice Chancellor	0.5	0.5	0.5	2,650–4,458	23,450	23,450
Pr Administrative Analyst II	2	2	2	1,938–2,340	52,452	52,452
Budget Analyst	–	1	1	1,336–1,607	16,764	16,764
Administrative Assistant III	1	1	1	1,087–1,305	14,604	14,604
Secretary II	1.8	2	2	831–991	20,868	20,868
Admin Stip W- Mgt Title	–	–	–	–	9,400	9,400
Administrative Stipend	–	–	–	–	2,650	2,650
Academic Affairs-Personnel:						
Senior Administrative Analyst	1	1	1	1,607–1,938	20,196	20,196
Budget Analyst	1	–	–	1,336–1,607	–	–
----Assistant II	1.9	2	2	949–1,137	24,372	24,372
----Assistant I	0.1	–	–	831–991	–	–
Secretary II	0.9	1.6	1.6	831–991	16,000	16,000
Affirmative Action:						
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Administrative Analyst	1	1	1	1,336–1,607	16,764	16,764
----Assistant III	1	1	1	1,087–1,305	13,044	13,044
Vice Chan-Business & Finance:						
Vice Chancellor	1	1	1	2,650–4,458	37,500	37,500
Director (functional Area)	0.2	0.3	0.3	2,116–3,667	10,720	10,720
Pr Administrative Analyst II	1	1	1	1,938–2,340	27,408	27,408
Senior Administrative Analyst	–	0.5	0.5	1,607–1,938	9,642	9,642
Administrative Analyst	0.4	0.5	0.5	1,336–1,607	8,016	8,016
Administrative Assistant II	0.9	1	1	949–1,137	13,644	13,644
Secretary II	0.6	1	1	831–991	10,416	10,416
Accounting:						
Accounting Officer	1	1	1	2,308–3,300	32,200	32,200
Principal Accountant II	2	2	2	1,938–2,340	56,160	56,160
Senior Accountant	2.5	3	3	1,607–1,938	65,628	65,628
Accountant	2.5	2	2	1,336–1,607	35,964	35,964
Asst Administrative Analyst	0.5	0.5	0.5	1,111–1,336	7,302	7,302
Assistant Accountant	2.8	2.8	2.8	1,111–1,336	42,058	42,058
----Assistant II	4.9	5	5	949–1,137	62,652	62,652
Principal Clerk	0.9	1	1	831–991	9,972	9,972
----Assistant I	4.9	5	5	831–991	56,964	56,964
Secretary II	0.5	0.5	0.5	831–991	5,448	5,448
Senior Clerk	1	1	1	727–868	9,528	9,528
Clerk	0.8	0.8	0.8	638–760	6,255	6,255
Business Manager:						
Bus Mgr (functl Area)	0.3	1	1	2,442–2,650	35,500	35,500
Managemnt Services Officer IV	0.5	–	–	1,938–2,571	–	–
Assistant Business Manager IV	1	0.9	0.9	1,848–2,231	22,749	22,749
Managemnt Services Officer III	0	0.1	0.1	1,683–2,231	2,945	2,945
Senior Administrative Analyst	0.1	–	–	1,607–1,938	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Secretary II	1	1	1	831–991	10,896	10,896
Cashier:						
Cashiers Office Manager II	1	1	1	1,246–1,497	15,660	15,660
Senior Cashier	1	1	1	831–991	11,892	11,892
Cashier	1.9	2	2	727–868	18,696	18,696
Contracts & Grants Admin:						
Managemnt Services Officer IV	0.2	0.3	0.3	1,938–2,571	7,353	7,353
Senior Administrative Analyst	0.9	1	1	1,607–1,938	21,180	21,180
Asst Administrative Analyst	2	2	2	1,111–1,336	30,636	30,636
Secretary II	1	1	1	831–991	11,892	11,892
Purchasing:						
Materiel Manager	1	1	1	2,042–2,625	28,800	28,800
Principal Buyer	1	1	1	1,683–2,031	24,372	24,372
Senior Buyer	2	2	2	1,464–1,765	42,360	42,360
Buyer	2	2	2	1,217–1,464	34,332	34,332

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
----Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant I	2	2	2	831–991	21,312	21,312
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.9	1	1	727–868	9,120	9,120
Personnel:						
Personnel Manager	1	1	1	2,233–2,742	29,500	29,500
Senior Personnel Analyst	3.5	4	4	1,607–1,938	89,736	89,736
Personnel Analyst	1.4	1	1	1,336–1,607	17,568	17,568
Assistant Personnel Analyst	1	1	1	1,111–1,336	13,932	13,932
----Assistant II	1.8	2	2	949–1,137	23,280	23,280
----Assistant I	3.2	3.2	3.2	831–991	32,679	32,679
Secretary II	0.3	–	–	831–991	–	–
Senior Typist Clerk (b)	–	0.3	0.3	760–908	2,371	2,371
Physical Planning:						
Principal Architect	0.7	0.8	0.8	2,179–2,632	23,688	23,688
Principal Planner	–	0.5	0.5	1,983–2,396	14,376	14,376
Senior Engineer	0.5	–	–	1,893–2,284	–	–
Building Program Clearing Acct:						
Principal Architect	0.3	0.3	0.3	2,179–2,632	7,896	7,896
Principal Planner	0.5	0.5	0.5	1,983–2,396	14,376	14,376
Senior Engineer	0.5	–	–	1,893–2,284	–	–
Associate Architect	1	1	1	1,724–2,080	24,960	24,960
Principal Architectural	1	1	1	1,569–1,893	22,716	22,716
Associate Planner	0.3	–	–	1,569–1,893	–	–
Administrative Assistant II	2	2	2	949–1,137	26,976	26,976
Office Of Planning & Analysis:						
Asst Chan (functl Area)	1	1	1	2,550–3,867	34,000	34,000
Pr Administrative Analyst II	1	1	1	1,938–2,340	26,772	26,772
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Senior Budget Analyst	0.8	1	1	1,607–1,938	19,284	19,284
Administrative Analyst	2	3	3	1,336–1,607	52,824	52,824
Budget Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
----Assistant II	1.6	1.5	1.5	949–1,137	17,874	17,874
----Assistant I	0.2	–	–	831–991	–	–
Secretary II	0.9	1	1	831–991	9,972	9,972
Secretary I	0	–	–	727–868	–	–
General Assistance	12.2	6	6	(161,888)	98,794	98,794
TOTALS, GENERAL ADMINISTRATION	114.4	112.1	112.1	$1,961,307	$2,006,966	$2,006,966
Instruction And Departmental Research						
General Campus:						
Academic:						
Provost	4.5	4	4	3,300–4,033	124,150	124,150
Dean - Acting	0.5	0.5	0.5	2,183	13,100	13,100
Professor - 11-Months	5.6	6.2	6.2	2,183–3,400	210,690	210,690
Dean	1.4	1.5	1.5	2,175–5,417	51,300	51,300
Professor - 9-Months	89.1	123.4	123.4	1,883–2,933	3,476,924	3,476,924
Visiting Professor - 9-Months	0.3	–	–	1,883–2,933	–	–
Assoc Professor-11-Mos	–	0.6	0.6	1,817–2,408	13,840	13,840
Supervisor Of Phys Ed - 9-Mos	–	1	1	1,742–2,408	22,600	22,600
Academic-Administrator I	0.9	–	–	1,602–1,639	–	–
Asst Prof In Residence- 11-Mos	0.6	–	–	1,600–1,708	–	–
Associate Professor - 9-Months	76	98.5	98.5	1,567–2,075	1,982,404	1,982,404
Vst Assoc Professor-9-Mos-1-9	0.3	–	–	1,567–2,075	–	–
Vst Assoc Professor- 9-Mos	2	–	–	1,567–2,075	–	–
Associate Specialist	1.4	1.5	1.5	1,426–1,718	26,159	26,159
Assoc Suprvsr Of Phys Ed - 9mo	3	2	2	1,408–1,608	36,400	36,400
Teaching Fellow	0.4	–	–	1,400	–	–
Sr Lect W-sec Empl - 11-Mos	0.4	–	–	1,331–2,987	–	–
Lecturer W-sec Empl - 11-Mos	0.8	1	1	1,331–3,055	22,680	22,680
Assistant Professor - 9-Months	70.4	92.6	92.6	1,258–1,642	1,579,475	1,579,475
Asst Res---- 9-Mos-State Funds	0.2	–	–	1,258–1,642	–	–
Teaching Assistant	93.2	103.8	103.8	1,196	1,116,766	1,116,766
Vst Asst Professor-9-Mos-1-9	0.7	–	–	1,195–1,401	–	–
Act Asst Professor -9-Months	2	4	4	1,195–1,401	59,916	59,916
Vst Asst Professor -9-Months	0.8	–	–	1,195–1,401	–	–
Sr Lecturer - 9-Mos-1-9th Pmt	0.3	–	–	1,162–2,554	–	–
Sr Lect W-sec Empl - 9-Mos	0.3	2	2	1,162–2,728	52,296	52,296
Lecturer - 9-Months	29.1	0.5	0.5	1,162–2,676	10,308	10,308
Lecturer - 9-Mos -1-9th Pmt	38.5	–	–	1,162–2,554	–	–
Lecturer W-sec Empl - 9-Mos	5	6	6	1,162–2,554	114,372	114,372
Visiting Lecturer - 9-Months	0.9	–	–	1,162–2,554	–	–
Asst Suprvsr Of Phys Ed - 9mos	1	1	1	1,133–1,508	15,700	15,700
Supervisor Of Teaching	1	–	–	1,089–1,830	–	–
Junior Specialist	0.2	–	–	967–1,035	–	–
Associate In - 9-Months	6.1	–	–	883–1,086	–	–
Assoc In --9-Mos-1-9th Pmt	5.8	–	–	883–1,086	–	–
Assoc In --Grad Stdnt-9mos-1-9	0.9	–	–	883–1,086	–	–
Remedial Tutor I	0.4	–	–	709	–	–
Stipend-Department Chairperson	–	–	–	–	37,500	37,500
Summer Differential	–	–	–	–	13,100	13,100
Administrative Stipend	–	–	–	–	133,500	133,500

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Staff Personnel:				SALARY RANGE		
Director (functional Area)	–	0.4	0.4	2,116–3,667	13.400	13,400
Intrl TV Coord	1	1	1	1,983–2,417	24,300	24,300
Senior Development Engineer	1	1	1	1,983–2,396	28,080	28,080
Senior Television Engineer	0.9	0.5	0.5	1,938–2,340	14,040	14,040
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Counseling Psychologist II	0.3	–	–	1,765–2,128	–	–
Asst Tt (dean),(dir),or Cp II	3	3	3	1,765–2,128	75,444	75,444
Associate Development Engineer	1.8	1.9	1.9	1,724–2,080	43,932	43,932
Senior Programmer	–	1.9	1.9	1,683–2,031	41,539	41,539
Managemnt Services Officer III	0.2	–	–	1,683–2,231	–	–
Asso Envh&s Techno	–	0.6	0.6	1,644–1,983	10,850	10,850
Senior Administrative Analyst	1.3	–	–	1,607–1,938	–	–
Admin Services Officer II	4.9	5	5	1,607–1,938	114,660	114,660
Superintendent Of Mech Shop	1	1	1	1,569–1,893	22,716	22,716
Managemnt Services Officer II	2.6	3.2	3.2	1,464–1,938	67,054	67,054
Asst to the (dean), (dir), or Cp I	2.3	2	2	1,464–1,765	38,124	38,124
Pr Laboratory Glassblower	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	3.2	3	3	1,464–1,765	63,540	63,540
Pr Laboratory Mechanician	2.4	3	3	1,429–1,724	59,340	59,340
Programmer	–	1	1	1,397–1,683	16,764	16,764
Asst Env H and S Techno	0.4	–	–	1,365–1,644	–	–
Senior Laboratory Glassblower	1	1	1	1,365–1,644	19,728	19,728
Senior Student Affairs Officer	0.5	0.8	0.8	1,336–1,607	13,914	13,914
Computer Operations Supervisor	–	0.5	0.5	1,336–1,607	8,278	8,278
Administrative Analyst	1	2	2	1,336–1,607	33,600	33,600
Admin Services Officer I	1	1.5	1.5	1,336–1,607	27,300	27,300
Accountant	1.5	2	2	1,336–1,607	33,528	33,528
Staff Research Associate III	1.2	2.5	2.5	1,336–1,607	42,744	42,744
Senior Producer-Director	2	1.7	1.7	1,305–1,569	32,008	32,008
Production Supr,theatre Arts	0.5	0.5	0.5	1,305–1,569	9,414	9,414
Managemnt Services Officer I	4.8	3	3	1,275–1,683	58,164	58,164
Development Technician IV	1	1	1	1,246–1,497	17,568	17,568
Sound Technician	0.8	0.8	0.8	1,217–1,464	12,699	12,699
Public Events Manager	0.9	0.8	0.8	1,217–1,464	13,307	13,307
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Staff Research Associate II	2	2	2	1,217–1,464	33,948	33,948
Sr Envh&s Tech	0	–	–	1,191–1,429	–	–
Senior Recreation Supervisor	0.2	0.2	0.2	1,161–1,397	2,786	2,786
Assistant Programmer	–	0.4	0.4	1,161–1,397	5,842	5,842
Senior Scene Technician	0.9	0.8	0.8	1,137–1,365	12,699	12,699
Electronics Technician	1.8	2.8	2.8	1,137–1,305	40,634	40,634
Student Affairs Officer	0.5	0.5	0.5	1,111–1,336	8,016	8,016
Administrative Assistant III	9.7	9.3	9.3	1,087–1,305	138,524	138,524
----Assistant III	2.4	5.7	5.7	1,087–1,305	81,063	81,063
Senior Illustrator	0.7	1	1	1,087–1,305	15,660	15,660
Senior Computer Operator	–	0.5	0.5	1,063–1,275	6,572	6,572
Senior Wardrobe Technician	0.4	0.8	0.8	1,063–1,275	11,475	11,475
Pr Animal Tech	0.3	1	1	1,063–1,275	12,756	12,756
Asst Botanical Garden Manager	0.8	1	1	1,063–1,275	13,644	13,644
Laboratory Assistant III	0.8	1.7	1.7	1,015–1,217	23,187	23,187
Assistant Producer-Director	1	0.8	0.8	991–1,191	10,666	10,666
Senior Storekeeper	1.9	1	1	969–1,161	13,932	13,932
Administrative Assistant II	21.4	23.3	23.3	949–1,137	300,126	300,126
----Assistant II	14.6	17.6	17.6	949–1,137	227,575	227,575
Secretary III	1.7	2	2	949–1,137	25,032	25,032
Computer Operator	–	0.5	0.5	928–1,111	5,999	5,999
Sr Animal Tech	0.7	–	–	928–1,111	–	–
Field Work Assistant	0.4	0.9	0.9	888–1,063	9,804	9,804
Photographic Technician	–	0.5	0.5	868–1,040	5,694	5,694
Storekeeper	2	2	2	848–1,015	21,312	21,312
Groundskeeper	0.3	–	–	848–1,015	–	–
Laboratory Assistant II	1.8	2.8	2.8	848–1,015	28,944	28,944
Principal Clerk	4.6	5.3	5.3	831–991	60,723	60,723
Principal Typist Clerk	1.9	1.8	1.8	831–991	19,704	19,704
Administrative Assistant I	3.1	2.5	2.5	831–991	29,730	29,730
----Assistant I	16.4	19.2	19.2	831–991	214,455	214,455
Secretary II	12.9	16	16	831–991	174,064	174,064
Library Assistant II	1	1.5	1.5	831–991	14,958	14,958
Senior Typist Clerk (b)	2.2	3	3	760–908	29,028	29,028
Secretary I (shorthand)	0.9	1	1	760–908	9,528	9,528
Animal Caretaker	–	1	1	743–888	9,312	9,312
Senior Clerk	0.3	2.6	2.6	727–868	22,682	22,682
Senior Typist Clerk (a)	2.7	2.9	2.9	727–868	28,334	28,334
Secretary I	14.8	14.4	14.4	727–868	132,742	132,742
Library Assistant I	0.1	–	–	727–868	–	–
General Assistance	65.2	19.8	19.8	(713,783)	195,722	195,722
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	680.7	669.4	669.4	$11,699,882	$12,135,687	$12,135,687

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Summer Session						
Summer Session-Administration:				SALARY RANGE		
Dean Of University Extension	0.4	0.4	0.4	2,758–3,417	13,160	13,160
Asst to the (dean), (dir), or Cp I	1	1	1	1,464–1,765	21,180	21,180
Administrative Assistant I	0.5	0.5	0.5	831–991	5,946	5,946
Summer Session-Language Instit:						
Program Coordinator	0.5	0.5	0.5	1,553	9,350	9,350
Administrative Assistant I	0.5	0.5	0.5	831–991	5,946	5,946
General Assistance	7.9	10.4	10.4	(130,010)	171,104	171,104
TOTALS, SUMMER SESSION	10.8	13.2	13.2	$180,935	$226,686	$226,686
Organized Activities-Other						
Audio Visual Service:						
Senior Producer-Director	–	0.3	0.3	1,305–1,569	5,648	5,648
Senior Photographer	0.5	–	–	1,191–1,429	–	–
Electronics Technician	–	0.1	0.1	1,137–1,305	1,460	1,460
Assistant Producer-Director	–	0.2	0.2	991–1,191	2,666	2,666
Photographic Technician	0.3	0.5	0.5	868–1,040	5,694	5,694
General Assistance	1.5	2.1	2.1	(17,303)	24,209	24,209
TOTALS, ORGANIZED ACTIVITIES-OTHER	2.2	3.2	3.2	$30,111	$39,677	$39,677
Organized Research						
General Campus:						
Academic:						
Provost	0.5	–	–	3,300–4,033	–	–
Astronomer	4	5.2	5.2	2,183–3,400	190,820	190,820
Research - 11-Months	1	–	–	2,183–3,400	–	–
Specialist	1	1	1	1,846–2,851	22,152	22,152
Associate Astronomer	2.4	2.4	2.4	1,817–2,408	55,360	55,360
Assoc Res ---- - 11-Mos	1	1	1	1,817–2,408	24,400	24,400
Assistant Astronomer	–	1	1	1,458–1,908	18,200	18,200
Asst Res ----- - 11-Mos	1.8	1.8	1.8	1,458–1,908	34,500	34,500
Associate Specialist	–	0.4	0.4	1,426–1,718	7,187	7,187
Director	1	1.1	1.1	1,261–4,745	46,190	46,190
Assistant Specialist	1	1	1	1,136–1,302	15,624	15,624
Junior Specialist	0.8	–	–	967–1,035	–	–
Administrative Stipend	–	–	–	–	9,000	9,000
Staff Personnel:						
Senior Development Engineer	1.8	3	3	1,983–2,396	79,320	79,320
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,096	30,096
Sr Supt Of Phscl Plant	0.6	0.6	0.6	1,765–2,128	14,045	14,045
Associate Development Engineer	3	3	3	1,724–2,080	72,636	72,636
Pr Optical Instrument Maker	0.5	1	1	1,607–1,938	19,284	19,284
Superintendent Of Mech Shop	0.2	–	–	1,569–1,893	–	–
Staff Research Associate IV	1	1	1	1,464–1,765	21,180	21,180
Principal Photographer	1	1	1	1,429–1,724	19,728	19,728
Physical Plant Mechanic Supr	0.4	0.3	0.3	1,429–1,644	5,918	5,918
Pr Electronics Technician	2.9	3	3	1,429–1,724	61,030	61,030
Principal Telescope Technician	0.8	0.8	0.8	1,429–1,724	16,550	16,550
Pr Laboratory Mechanician	1	1	1	1,429–1,724	20,196	20,196
Programmer	1	1	1	1,397–1,683	18,828	18,828
Physical Plant Specialist	0.9	1.2	1.2	1,365–1,569	22,378	22,378
Senior Laboratory Mechanician	1.9	2	2	1,305–1,569	34,488	34,488
Physical Plant Mechanic	1	1	1	1,246–1,429	16,961	16,961
Senior Electronics Technician	1	1	1	1,246–1,497	17,964	17,964
Staff Research Associate II	0.8	–	–	1,217–1,464	–	–
Senior Telescope Technician	2.2	2.9	2.9	1,191–1,429	43,286	43,286
Administrative Assistant III	2	1	1	1,087–1,305	15,660	15,660
----Assistant III	0.9	1	1	1,087–1,305	13,644	13,644
Senior Illustrator	0.1	1	1	1,087–1,305	13,044	13,044
Senior Drafting Technician	0.9	1	1	1,040–1,246	14,292	14,292
Assistant Editor	0.9	1	1	1,040–1,246	13,044	13,044
Telescope Technician	0.8	–	–	1,040–1,191	–	–
Sr Building Maintenance Worker	0.3	0.3	0.3	1,015–1,161	3,747	3,747
Administrative Assistant II	0.3	0.3	0.3	949–1,137	3,532	3,532
----Assistant II	0.5	–	–	949–1,137	–	–
Secretary III	0.8	1	1	949–1,137	13,644	13,644
Senior Cook	0.3	–	–	949–1,087	–	–
Photographic Technician	0.4	0.5	0.5	868–1,040	6,240	6,240
Principal Clerk	0.4	1	1	831–991	10,776	10,776
Principal Typist Clerk	0.3	–	–	831–991	–	–
----Assistant I	2.8	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	0.1	–	–	760–908	–	–
Senior Custodian	0	0.1	0.1	743–888	1,087	1,087
Senior Typist Clerk (a)	0.5	0.5	0.5	727–868	4,560	4,560
General Assistance	24	1	1	(238,678)	2,947	2,947
TOTALS, ORGANIZED RESEARCH	73.5	50.3	50.3	$1,284,993	$1,063,954	$1,063,954

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Libraries						
Library:				SALARY RANGE		
University Librarian	1	1	1	2,750–3,775	34,800	34,800
Associate University Librarian	1	1	1	1,942–3,017	31,300	31,300
Assistant University Librarian	3	3	3	1,833–2,917	72,700	72,700
Librarian - Career Status	2	4	4	1,773–2,458	93,636	93,636
Senior Programmer	1	1	1	1,683–2,031	24,372	24,372
Assoc Librarian -Career Status	12.2	12.3	12.3	1,320–1,899	243,719	243,719
Asoc Librarian-Potntl Career	1	2	2	1,320–1,899	33,228	33,228
Senior Editor	0.5	0.5	0.5	1,305–1,569	8,982	8,982
Assistant Accountant	0.8	1	1	1,111–1,336	13,332	13,332
Administrative Assistant III	0.6	0.5	0.5	1,087–1,305	6,728	6,728
----Assistant III	0.9	1	1	1,087–1,305	15,660	15,660
Library Assistant IV	8.8	9.2	9.2	1,087–1,305	139,908	139,908
Asst Librarian-Career Status	0.5	0.5	0.5	1,077–1,382	8,292	8,292
Asst Librarian-Potntl Career	2.6	2.8	2.8	1,077–1,382	42,120	42,120
Administrative Assistant II	0.3	0.5	0.5	949–1,137	6,140	6,140
----Assistant II	1	1	1	949–1,137	13,644	13,644
Library Assistant III	12.5	13.4	13.4	949–1,137	173,980	173,980
Principal Clerk	1.5	1.8	1.8	831–991	18,708	18,708
Secretary II	1.4	2	2	831–991	23,046	23,046
Library Assistant II	15.3	18.1	18.1	831–991	199,978	199,978
Key Entry Operator	2	2	2	760–908	19,056	19,056
Senior Clerk	–	0.8	0.8	727–868	6,840	6,840
Library Assistant I	4	7.2	7.2	727–868	64,417	64,417
Clerk	0.5	–	–	638–760	–	–
General Assistance	26.8	8.6	8.6	(223,766)	129,482	129,482
TOTALS, LIBRARIES	101.2	94.9	94.9	$1,357,033	$1,424,068	$1,424,068
University Extension						
University Extension:						
Dean Of University Extension	0.7	0.7	0.7	2,758–3,417	24,440	24,440
Cont Educ Specialist IV	1.6	1.6	1.6	1,792–1,967	35,000	35,000
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Cont Educ Specialist III	3	3	3	1,558–1,725	60,300	60,300
Program Promotion Manager I	1	1	1	1,464–1,765	21,180	21,180
Cont Educ Specialist II	1.5	2.1	2.1	1,375–1,508	35,810	35,810
Sr Publications Coordinator	0.8	1	1	1,305–1,569	18,828	18,828
Administrative Assistant III	2	2	2	1,087–1,305	29,952	29,952
----Assistant III	0.2	–	–	1,087–1,305	–	–
Program Representative I	1	1.1	1.1	991–1,191	14,521	14,521
----Assistant II	2.7	2.8	2.8	949–1,137	37,603	37,603
----Assistant I	2.8	2	2	831–991	21,804	21,804
Secretary II	0.3	1	1	831–991	9,972	9,972
Program Assistant I	8.4	10.1	10.1	831–991	112,465	112,465
Senior Clerk	2	3.5	3.5	727–868	32,142	32,142
Secretary I	0.8	1	1	727–868	9,972	9,972
Clerk	2	2	2	638–760	16,008	16,008
General Assistance	22	27.5	27.5	(405,025)	488,899	488,899
TOTALS, UNIVERSITY EXTENSION	53.6	63.4	63.4	$849,628	$994,432	$994,432
Extension And Public Service						
Arts & Lectures:						
Manager I, Arts And Lectures	1	1	1	1,336–1,607	16,764	16,764
Program Representative III	0.1	–	–	1,305–1,569	–	–
Administrative Assistant I	1	1	1	831–991	11,136	11,136
Community Service Projects:						
Student Affairs Officer	0.4	–	–	1,111–1,336	–	–
Conference Admin Office:						
Secretary II	0.1	–	–	831–991	–	–
Senior Clerk	0.1	1	1	727–868	9,120	9,120
General Assistance	2.8	2.6	2.6	(29,673)	18,512	18,512
TOTALS, EXTENSION AND PUBLIC SERVICE	6.7	6.6	6.6	$83,767	$68,864	$68,864
Maintenance And Operation Of Plant						
Physical Plant Administration:						
Director (functional Area)	1	1	1	2,116–3,667	36,000	36,000
Managemnt Services Officer III	1	1	1	1,683–2,231	26,640	26,640
ADP Systems Analyst	1	1	1	1,397–1,683	19,284	19,284
----Assistant III	–	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892
Secretary II	1.9	2	2	831–991	23,784	23,784
Senior Typist Clerk (b)	1	1	1	760–908	9,972	9,972
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Building Maintenance:						
Secretary I	–	1	1	727–868	9,120	9,120
Grounds Maintenance:						
Sr Supt Of Phscl Plant	0.5	0.5	0.5	1,765–2,128	12,768	12,768
Supt Of Phscl Plant	1	1	1	1,569–1,893	21,660	21,660
Tree Trimmer Supervisor	1	1	1	1,161–1,397	16,764	16,764
Grounds Supervisor	1	1	1	1,063–1,275	15,300	15,300

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Pr Automotive Equipment Op	1	1	1	1,063–1,275	15,300	15,300
Tree Trimmer	2	2	2	1,015–1,217	29,208	29,208
Farm Maintenance Worker	0.5	0.5	0.5	1,015–1,161	6,666	6,666
Equipment Operator	1	1	1	991–1,191	14,292	14,292
Pest Control Operator	1	1	1	969–1,161	13,932	13,932
Lead Groundskeeper	0.5	0.5	0.5	928–1,111	6,090	6,090
Sr Automotive Equipment Op	1.1	1	1	928–1,111	11,448	11,448
Grounds Equipment Operator	3	3	3	888–1,063	38,268	38,268
Storekeeper	0.4	1	1	848–1,015	12,180	12,180
Groundskeeper	9	11	11	848–1,015	125,736	125,736
Custodial Service:						
Sr Supt Of Phscl Plant	0.5	0.5	0.5	1,765–2,128	12,768	12,768
Principal Custodian Supervisor	1	1	1	1,217–1,464	16,032	16,032
Senior Custodian Supervisor	2	2	2	1,063–1,275	29,544	29,544
Custodian Supervisor	1	3	3	928–1,111	38,028	38,028
WINdow Cleaner	2	2	2	848–1,015	23,568	23,568
Assistant Custodian Supervisor	2	1	1	813–969	11,448	11,448
Senior Custodian	44.1	45	45	743–888	480,358	480,358
Custodian	7.6	9	9	712–848	79,692	79,692
Lick OBservatory Maintenance:						
Sr Supt Of Phscl Plant	0.4	0.5	0.5	1,765–2,128	11,491	11,491
Physical Plant Mechanic Supr	0.9	0.7	0.7	1,429–1,644	13,810	13,810
Pr Electronics Technician	–	0.1	0.1	1,429–1,724	1,034	1,034
Principal Telescope Technician	0.1	0.2	0.2	1,429–1,724	4,138	4,138
Physical Plant Specialist	0.5	0.8	0.8	1,365–1,569	14,414	14,414
Physical Plant Mechanic	2.1	2	2	1,246–1,429	32,611	32,611
Senior Telescope Technician	0	0.2	0.2	1,191–1,429	2,278	2,278
Telescope Technician	0	–	–	1,040–1,191	–	–
Sr Building Maintenance Worker	2.5	2.5	2.5	1,015–1,161	33,212	33,212
Senior Custodian	0.4	0.2	0.2	743–888	2,146	2,146
Plant Service:						
Sr Supt Of Phscl Plant	1	1	1	1,765–2,128	25,536	25,536
Associate Architect	–	1	1	1,724–2,080	24,960	24,960
Principal Architectural	–	1	1	1,569–1,893	22,716	22,716
Assoc Construction Inspector	–	2	2	1,569–1,893	43,320	43,320
Supt Of Phscl Plant	3	3	3	1,569–1,893	68,148	68,148
Inspector-Planner-Estimator	1	2	2	1,429–1,644	36,876	36,876
Physical Plant Mechanic Supr	5	5	5	1,429–1,644	98,640	98,640
Pr Electronics Technician	1	1	1	1,429–1,724	20,688	20,688
Asst Supt Of Phscl Plant	1	1	1	1,397–1,683	20,196	20,196
Physical Plant Specialist	1	1	1	1,365–1,569	18,828	18,828
Principal Drafting Technician	1	1	1	1,246–1,497	17,964	17,964
Physical Plant Mechanic	16.3	17	17	1,246–1,429	281,532	281,532
Senior Electronics Technician	1	1	1	1,246–1,497	17,148	17,148
Stores Supervisor	1.1	1	1	1,217–1,464	15,300	15,300
Building Maintenance Supr	3	3	3	1,161–1,336	48,096	48,096
Electronics Technician	0.8	1	1	1,137–1,305	14,292	14,292
Material Planner	1	1	1	1,111–1,275	15,300	15,300
Sr Building Maintenance Worker	4	6	6	1,015–1,161	77,736	77,736
Administrative Assistant II	–	2	2	949–1,137	22,776	22,776
Storekeeper	2.7	3	3	848–1,015	32,700	32,700
Central Heating Plant:						
Senior Engineer	–	1	1	1,893–2,284	27,408	27,408
Physical Plant Mechanic	3.3	4	4	1,246–1,429	63,540	63,540
Fire Prevention Service:						
Fire Chief	0.8	1	1	1,848–2,231	23,256	23,256
Fire Captain	1.8	2	2	1,464–1,765	39,576	39,576
Fire Lieutenant	2.9	3	3	1,336–1,607	52,824	52,824
Fire Specialist	3.7	4	4	1,275–1,533	64,128	64,128
Administrative Assistant I	0.9	1	1	831–991	11,892	11,892
General Assistance	17	9.5	9.5	(131,072)	152,865	152,865
TOTALS, MAINTENANCE AND OPERATION OF PLANT	174.3	187.5	187.5	$2,253,851	$2,694,481	$2,694,481
Student Services						
Vice Chancellor-Student Affairs:						
Vice Chancellor	1	1	1	2,650–4,458	35,000	35,000
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Senior Typist Clerk (a)	0.6	1	1	727–868	8,724	8,724
Admissions:						
Pr Student Affairs Officer	1	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	1	1	1	1,336–1,607	18,828	18,828
Assistant Programmer	1	1	1	1,161–1,397	14,604	14,604
----Assistant III	2.2	2	2	1,087–1,305	27,576	27,576
----Assistant II	2.2	2	2	949–1,137	25,236	25,236
Principal Clerk	0.9	1	1	831–991	11,388	11,388
----Assistant I	3.5	3	3	831–991	31,968	31,968
Secretary II	0.3	–	–	831–991	–	–
Senior Typist Clerk (b)	–	0.5	0.5	760–908	4,560	4,560
Key Entry Operator	–	1	1	760–908	9,120	9,120
Senior Clerk	3.8	3	3	727-868	28,416	28,416
Senior Typist Clerk (a)	1.5	0.5	0.5	727–868	5,208	5,208

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Counseling Center:				SALARY RANGE		
Counseling Center Manager I	0.9	0.9	0.9	1,938–2,340	24,710	24,710
Counseling Psychologist II	6.4	5.6	5.6	1,765–2,128	140,501	140,501
Administrative Assistant I	0.5	0.7	0.7	831–991	7,300	7,300
Senior Typist Clerk (a)	0.4	0.5	0.5	727–868	4,288	4,288
Enrollments Office:						
Managemnt Services Officer III	1	1	1	1,683–2,231	20,880	20,880
Pr Student Affairs Officer	–	1	1	1,607–1,938	22,176	22,176
Counselor II	1.6	1.7	1.7	1,111–1,336	23,970	23,970
Secretary II	–	1	1	831–991	9,972	9,972
Senior Clerk	0.3	2	2	727–868	17,448	17,448
Senior Typist Clerk (a)	0.5	1	1	727–868	9,528	9,528
Eop Std Aff Act Ptnership Pgm 1:						
----Assistant III	0.8	1	1	1,087–1,305	13,044	13,044
Senior Typist Clerk (a)	0.2	1	1	727–868	8,724	8,724
Eop-Std Aff Act-Immed Outreach:						
Counselor II	1.5	1.7	1.7	1,111–1,336	22,398	22,398
Eop-Std Aff Act-Partnrshp Pro 2:						
----Assistant III	–	0.5	0.5	1,087–1,305	6,522	6,522
Senior Typist Clerk (a)	–	0.5	0.5	727–868	4,362	4,362
Educational Opportunity Prog:						
Managemnt Services Officer III	0.5	1	1	1,683–2,231	22,656	22,656
Pr Student Affairs Officer	0.5	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	2.1	2	2	1,336–1,607	35,592	35,592
Student Affairs Officer	1.8	1.9	1.9	1,111–1,336	26,348	26,348
Counselor II	0.3	0.8	0.8	1,111–1,336	9,999	9,999
Counselor I	0.4	–	–	969–1,161	–	–
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Principal Clerk	1	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Financial Aid:						
Managemnt Services Officer IV	0.8	1	1	1,938–2,571	24,264	24,264
Managemnt Services Officer III	0.2	–	–	1,683–2,231	–	–
Pr Student Affairs Officer	1.1	1	1	1,607–1,938	20,196	20,196
Senior Student Affairs Officer	3.5	4	4	1,336–1,607	70,428	70,428
Accountant	1	1	1	1,336–1,607	17,964	17,964
Student Affairs Officer	1.3	2	2	1,111–1,336	26,664	26,664
----Assistant III	0.5	1	1	1,087–1,305	14,292	14,292
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
----Assistant I	4.2	4	4	831–991	44,352	44,352
Coder	1	1	1	776–928	10,416	10,416
Senior Clerk	0.5	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	2.5	4	4	727–868	38,232	38,232
Loan Collection Office:						
Collections Manager	0.8	1	1	1,429–1,724	18,396	18,396
----Assistant III	0.2	–	–	1,087–1,305	–	–
Collections Representative	0.8	1	1	991–1,191	12,480	12,480
Principal Clerk	0.2	1	1	831–991	9,972	9,972
----Assistant I	1	1	1	831–991	11,388	11,388
Senior Clerk	–	1.5	1.5	727–868	13,284	13,284
Clerk	–	0.5	0.5	638–760	4,002	4,002
Placement Center:						
Placement Office Manger	1	1	1	1,607–1,938	20,196	20,196
Sr Placement Interviewer	1.6	1.8	1.8	1,275–1,533	33,849	33,849
Counselor II	0.6	0.6	0.6	1,111–1,336	9,201	9,201
Asst Placement Interviewer	0.2	0.2	0.2	1,063–1,217	1,913	1,913
Administrative Assistant II	0.8	0.9	0.9	949–1,137	10,982	10,982
----Assistant I	2.4	2.3	2.3	831–991	23,709	23,709
Senior Clerk	0.8	0.8	0.8	727–868	6,967	6,967
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Clerk	0	–	–	638–760	–	–
Preceptor-Sup-Cowell:						
Student Affairs Officer	0.8	0.8	0.8	1,111–1,336	12,446	12,446
Principal Clerk	0.5	0.5	0.5	831–991	5,946	5,946
Preceptor-Sup-Stevenson:						
Student Affairs Officer	1	1	1	1,111–1,336	14,952	14,952
----Assistant I	0.5	0.5	0.5	831–991	5,946	5,946
Preceptor-Sup-Crown:						
Senior Student Affairs Officer	0.7	0.9	0.9	1,336–1,607	17,356	17,356
----Assistant II	0.5	0.5	0.5	949–1,137	6,522	6,522
Preceptor-Sup-Merrill:						
Student Affairs Officer	0.9	1	1	1,111–1,336	13,332	13,332
Preceptor-Sup-College 5:						
Managemnt Services Officer II	0.1	–	–	1,464–1,938	–	–
Senior Student Affairs Officer	0.8	1	1	1,336–1,607	18,828	18,828
Senior Typist Clerk (a)	0.7	0.5	0.5	727–868	4,362	4,362
Preceptor-Sup-Kresge:						
Senior Student Affairs Officer	1.1	1	1	1,336–1,607	17,568	17,568
Senior Typist Clerk (a)	0.5	0.5	0.5	727–868	4,560	4,560
Preceptor-Sup-Oakes:						
----Assistant III	0.2	–	–	1,087–1,305	–	–
----Assistant II	0.1	0.4	0.4	949–1,137	4,100	4,100
----Assistant I	0.5	0.5	0.5	831–991	5,457	5,457

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
C & R-Sports Program:				SALARY RANGE		
Senior Recreation Supervisor	2.1	2.4	2.4	1,161–1,397	36,916	36,916
Recreation Supervisor	1.7	2.3	2.3	1,015–1,217	30,161	30,161
Storekeeper	2.5	2.5	2.5	848–1,015	27,449	27,449
Principal Clerk	0.9	0.9	0.9	831–991	10,134	10,134
C&r-C-w Services:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,964	17,964
Student Affairs Officer	0.4	0.8	0.8	1,111–1,336	12,005	12,005
----Assistant I	0.8	0.8	0.8	831–991	9,768	9,768
Senior Typist Clerk (a)	0.8	1	1	727–868	10,416	10,416
Registrar & Director Admissions:						
Registrar	1	1	1	2,442–2,650	31,800	31,800
Student Affairs Officer	1	0.8	0.8	1,111–1,336	12,560	12,560
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Registrar:						
Managemnt Services Officer II	1	1	1	1,464–1,938	19,812	19,812
Assistant Programmer	1	1	1	1,161–1,397	14,952	14,952
----Assistant III	2	2	2	1,087–1,305	27,996	27,996
Administrative Assistant II	0.4	0.5	0.5	949–1,137	5,814	5,814
----Assistant II	4.3	5	5	949–1,137	61,296	61,296
Principal Clerk	0.5	–	–	831–991	–	–
----Assistant I	4.9	5.5	5.5	831–991	60,576	60,576
Secretary II	1	1	1	831–991	11,136	11,136
Senior Clerk	1.7	3.5	3.5	727–868	32,730	32,730
Clerk	–	1	1	638–760	7,656	7,656
Student Act-Interim Media Coun:						
Student Affairs Officer	–	0.6	0.6	1,111–1,336	9,004	9,004
Student Health Service:						
Senior (physician)	1.5	1.5	1.5	3,186–3,856	68,020	68,020
Asso (physician) Diplomate	–	0.1	0.1	3,186–3,856	1,912	1,912
Associate (physician)	1.4	2.1	2.1	2,895–3,504	88,775	88,775
Managemnt Services Officer II	1	1	1	1,464–1,938	21,012	21,012
Clinical Nurse III	–	0.6	0.6	1,217–1,464	8,568	8,568
Clinical Laboratory Techno II	–	0.9	0.9	1,137–1,365	14,271	14,271
Clinical Nurse II	0.8	1.8	1.8	1,111–1,336	27,113	27,113
Sr Radiologic Techno (shs)	–	0.2	0.2	1,040–1,246	2,496	2,496
Clinical Nurse I	–	1.2	1.2	1,015–1,217	16,592	16,592
Administrative Assistant II	0.9	1	1	949–1,137	13,044	13,044
Senior Vocational Nurse	–	1.9	1.9	848–1,015	20,270	20,270
Administrative Assistant I	0.1	–	–	831–991	–	–
----Assistant I	–	0.7	0.7	831–991	7,630	7,630
Senior Clerk	1.9	2.6	2.6	727–868	25,078	25,078
Senior Typist Clerk (a)	0.2	1.1	1.1	727–868	10,395	10,395
Hospital Assistant I	–	0.7	0.7	638–727	5,845	5,845
General Assistance	56.2	9.6	9.6	(576,480)	275,871	275,871
TOTALS, STUDENT SERVICES	173.6	153.7	153.7	$2,366,424	$2,386,669	$2,386,669
Institutional Services & General Expense						
Central Steno & Duplicating:						
Managemnt Services Officer I	1	1	1	1,275–1,683	20,136	20,136
Reprographics Supervisor	1	1	1	1,063–1,275	15,300	15,300
Principal Reprographics Tech	3	2	2	888–1,063	25,512	25,512
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Senior Reprographics Tech	0.4	1	1	813–969	9,312	9,312
Reprographics Technician	1.3	2	2	727–868	17,844	17,844
Garage:						
Garage Manager	1	1	1	1,365–1,644	19,728	19,728
Automotive Mechanic	2	2	2	1,191–1,365	32,760	32,760
Pr Automotive Equipment Op	1	1	1	1,063–1,275	13,332	13,332
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Automotive Attendant	1	1	1	794–949	11,388	11,388
Lead Physical Plant Mechanic	1	1	1	1,497	17,964	17,964
Mail & Messenger:						
Assistant Programmer	0.2	–	–	1,161–1,397	–	–
Mail Service Supervisor	1	1	1	1,087–1,305	15,660	15,660
Senior Mail Processor	1	1	1	991–1,191	14,292	14,292
Mail Processor	3	3	3	831–991	35,676	35,676
Materiel Control:						
Managemnt Services Officer II	1	1	1	1,464–1,938	22,188	22,188
Stores Supervisor	0.9	1	1	1,217–1,464	16,764	16,764
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
Sr Automotive Equipment Op	1	1	1	928–1,111	11,892	11,892
Storekeeper	2	2	2	848–1,015	22,836	22,836
Principal Clerk	2	2	2	831–991	22,788	22,788
Assistant Storekeeper	0.1	–	–	743–888	–	–
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Telephone:						
Managemnt Services Officer II	0.7	1	1	1,464–1,938	19,248	19,248
Administrative Assistant II	1	1	1	949–1,137	13,044	13,044
----Assistant II	1	–	–	949–1,137	–	–
----Assistant I	5	7	7	831–991	81,564	81,564
Library Copy Service:						
----Assistant II	0.8	1	1	949–1,137	13,044	13,044
Principal Clerk	–	1	1	831–991	11,628	11,628

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Admin Systems Services:				SALARY RANGE		
Pr ADP Systems Analyst	1.2	1	1	2,031–2,453	26,772	26,772
Senior ADP Systems Analyst	1.8	2.3	2.3	1,683–2,031	53,307	53,307
Coordinator-Administrator	0.3	–	–	1,490–2,650	–	–
Programmer	1	1	1	1,397–1,683	20,196	20,196
ADP Systems Analyst	1	1	1	1,397–1,683	19,284	19,284
Assistant Programmer	0.8	1	1	1,161–1,397	16,032	16,032
----Assistant III	0.7	1	1	1,087–1,305	13,644	13,644
Sr Data Proc Prod Coord	–	1	1	969–1,161	11,628	11,628
----Assistant II	0.5	1	1	949–1,137	12,480	12,480
Key Entry Supervisor I	0.3	1	1	868–1,040	10,416	10,416
----Assistant I	0.4	–	–	831–991	–	–
Key Entry Operator	0.3	1	1	760–908	9,120	9,120
Senior Typist Clerk (a)	0.8	1	1	727–868	9,120	9,120
Administrative Stipend	–	–	–	0 00 0	1,950	1,950
Academic Senate Secretariat:						
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Administrative Assistant II	1.5	1.5	1.5	949–1,137	19,621	19,621
Alumni Development:						
Senior Writer	0.5	–	–	1,305–1,569	–	–
Secretary II	0.4	–	–	831–991	–	–
Public Affairs:						
Spec Asst To Chan(funtl Area)	0.2	0.5	0.5	2,475	15,050	15,050
Staff Officer II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Secretary II	0.2	0.5	0.5	831–991	5,448	5,448
Summer Differential	–	–	–	0 00 0	3,732	3,732
Computer Center-Administration:						
Director (functional Area)	0.5	0.3	0.3	2,116–3,667	9,380	9,380
Administrative Assistant I	–	0.7	0.7	831–991	8,324	8,324
Senior Clerk	0.2	0.4	0.4	727–868	3,490	3,490
Clerk	0.8	–	–	638–760	–	–
Computer Ctr-Computing Services:						
Principal Programmer	0.4	–	–	2,031–2,453	–	–
Associate Development Engineer	0.5	0.2	0.2	1,724–2,080	3,744	3,744
Senior Programmer	1.5	0.2	0.2	1,683–2,031	3,029	3,029
Computer Operations Supervisor	1	0.6	0.6	1,336–1,607	10,118	10,118
Assistant Programmer	0.5	0.6	0.6	1,161–1,397	8,762	8,762
Electronics Technician	0.4	0.1	0.1	1,137–1,305	1,429	1,429
Senior Computer Operator	1	0.6	0.6	1,063–1,275	8,032	8,032
Computer Operator	1	0.6	0.6	928–1,111	7,333	7,333
Environmental Health & Safety:						
Senior (physician)	0.2	0.2	0.2	3,186–3,856	9,254	9,254
Pr Env H and S Techno	1	1	1	2,128–2,571	29,436	29,436
Asst Env H and S Techno	0.6	0.4	0.4	1,365–1,644	6,826	6,826
Sr Env H and S Tech	0.2	0.9	0.9	1,191–1,429	12,434	12,434
First Aid Program:						
Clinical Nurse II	0.1	–	–	1,111–1,336	–	–
Gifts & Endowments:						
Asst Chan (functl Area)	0.7	0.7	0.7	2,550–3,867	26,214	26,214
Senior Administrative Analyst	1	1	1	1,607–1,938	20,688	20,688
Senior Writer	0.5	–	–	1,305–1,569	–	–
Secretary III	0.8	1	1	949–1,137	12,756	12,756
Secretary II	0.4	0.5	0.5	831–991	5,448	5,448
Misc Expense-Lick OBservatory:						
Senior Cook	0.7	1	1	949–1,087	12,840	12,840
Senior Food Service Worker	–	1	1	794–868	9,528	9,528
Public Information:						
Asst Chan (functl Area)	–	0.5	0.5	2,550–3,867	19,500	19,500
Spec Asst To Chan(funtl Area)	0.6	–	–	2,475	–	–
Sr Public Information Rep	1	1	1	1,607–1,938	23,256	23,256
Public Information Rep	1	1	1	1,464–1,765	21,180	21,180
----Assistant I	1	1	1	831–991	11,892	11,892
Secretary II	0.8	0.5	0.5	831–991	5,448	5,448
Publications:						
Publications Manager	0.6	1	1	1,607–1,938	19,728	19,728
Senior Editor	1	1	1	1,305–1,569	18,396	18,396
----Assistant I	0.9	1	1	831–991	10,656	10,656
Publications-Registrar:						
Editor	0.5	1	1	1,137–1,365	14,952	14,952
University Police:						
Chief Of Police	1	1	1	2,031–2,453	29,436	29,436
Police Lieutenant	1	1	1	1,848–2,031	24,372	24,372
Police Sergeant	2.9	3	3	1,607–1,765	62,556	62,556
Police Officer	9.8	10	10	1,275–1,533	172,764	172,764
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Security Guard	4	4	4	794–949	40,776	40,776
Senior Typist Clerk (a)	0.7	1	1	727–868	8,724	8,724
Relations With Schools:						
School Relations Officer I	1	1	1	1,765–2,128	25,536	25,536
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
General Assistance	25.1	9.1	9.1	(196,444)	129,554	129,554
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	119.2	108	108	$1,693,851	$1,684,851	$1,684,851

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Auxiliary Enterprises						
Student Housing & Feeding:				SALARY RANGE		
Managemnt Services Officer III	1	0.9	0.9	1,683–2,231	23,827	23,827
Counseling Psychologist I	–	0.1	0.1	1,607–1,938	2,121	2,121
Residence Halls Manager II	1	1	1	1,336–1,607	16,764	16,764
Sr Building Maintenance Supr	0.7	0.9	0.9	1,336–1,533	16,556	16,556
Sr Building Maintenance Worker	2.5	3	3	1,015–1,161	38,844	38,844
Counselor I	–	0.6	0.6	969–1,161	9,619	9,619
----Assistant II	3.4	2.9	2.9	949–1,137	37,225	37,225
Principal Clerk	0.6	1	1	831–991	10,416	10,416
----Assistant I	0.8	1.8	1.8	831–991	21,007	21,007
Secretary II	0.9	1	1	831–991	10,896	10,896
Proctor	5.5	9	9	831–991	100,913	100,913
Assistant Custodian Supervisor	0.5	0.5	0.5	813–969	5,814	5,814
Senior Custodian	0.9	1.1	1.1	743–888	11,722	11,722
Senior Clerk	3.8	4.4	4.4	727–868	41,770	41,770
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Custodian	1.5	2.4	2.4	712–848	21,274	21,274
Parking Operation:						
Managemnt Services Officer IV	0.3	–	–	1,938–2,571	–	–
Assistant Business Manager IV	–	0.1	0.1	1,848–2,231	3,399	3,399
Parking Supervisor	1	1	1	928–1,111	13,044	13,044
Parking Representative	1.9	2	2	813–969	21,804	21,804
Senior Clerk	0.3	1	1	727–868	8,724	8,724
Clerk	0.7	–	–	638–760	–	–
Bookstore-General:						
Bookstore Manager	1	1	1	1,464–1,765	20,196	20,196
----Assistant II	1	1	1	949–1,137	12,480	12,480
----Assistant I	1.9	2	2	831–991	20,868	20,868
Assistant Storekeeper	1	1	1	743–888	9,756	9,756
Cashier	1	1	1	727–868	9,528	9,528
College Activities & Facilities:						
Counseling Psychologist II	0.4	0.4	0.4	1,765–2,128	9,704	9,704
Sr Building Maintenance Supr	0.1	0.1	0.1	1,336–1,533	1,840	1,840
Sr Building Maintenance Worker	0.3	–	–	1,015–1,161	–	–
----Assistant I	0.2	0.2	0.2	831–991	2,279	2,279
Senior Custodian	0.3	0.4	0.4	743–888	4,262	4,262
General Assistance	67.1	25.6	25.6	(452,219)	288,323	288,323
TOTALS, AUXILIARY ENTERPRISES	101.7	67.4	67.4	$874,829	$794,975	$794,975
Merits And Promotions						
Academic	–	–	–	–	18,743	18,743
Staff Personnel	–	–	–	–	132,204	132,204
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$150,947	$150,947
TOTALS, SANTA CRUZ CAMPUS	1,611.9	1,529.8	1,529.8	$24,635,757	$25,672,238	$25,672,238

SANTA BARBARA CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	0.5	1	1	$4,500–4,850	$54,000	$54,000
Dir of Plng, Plng & Anas	1	1	1	2,667	33,500	33,500
Vice Chancellor	–	1	1	2,650–4,458	43,000	43,000
Exec Asst to Chan	1	–	–	2,325–2,642	–	–
Budget Officer	1	1	1	2,233–2,717	32,800	32,800
Admin Asst to the Chancellor	0.5	1	1	2,058	24,700	24,700
Pr Administrative Analyst II	1	1	1	1,938–2,340	28,080	28,080
Principal Budget Analyst II	1	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst I	1	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	0.8	1	1	1,607–1,938	21,660	21,660
Senior Budget Analyst	1	1	1	1,607–1,938	21,180	21,180
Administrative Analyst	2.2	3	3	1,336–1,607	54,600	54,600
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	2.9	3	3	949–1,137	40,932	40,932
Principal Clerk	1	1	1	831–991	11,892	11,892
Principal Typist Clerk	0.5	2	2	831–991	20,388	20,388
----Assistant I	3	3	3	831–991	35,676	35,676
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	1.2	–	–	760–908	–	–
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Clerk	0.7	1	1	638–760	9,120	9,120
Affirmative Action Program:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	29,412	29,412
Secretary II	1	1	1	831–991	11,892	11,892
Contract & Grant Administration:						
Contracts And Grants Officer	1	1	1	2,142–2,617	27,500	27,500
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant III	1	1	1	1,087–1,305	13,932	13,932
----Assistant III	0.9	1	1	1,087–1,305	13,932	13,932
Principal Clerk	1	1	1	831–991	10,896	10,896

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
----Assistant I	1	1	1	831–991	10,896	10,896
Secretary II	1	1	1	831–991	10,416	10,416
Asst to Chanc-Univ Relations:						
Asst Chan (functl Area)	1	1	1	2,550–3,867	31,000	31,000
Managemnt Services Officer IV	0.5	–	–	1,938–2,571	–	–
Administrative Assistant II	1.7	2	2	949–1,137	24,960	24,960
Administrative Assistant I	0.5	0.5	0.5	831–991	5,208	5,208
Secretary II	1	1	1	831–991	11,628	11,628
Secretary I	0	–	–	727–868	–	–
Vice Chanc-Academic Affairs:						
Vice Chancellor	0.7	0.7	0.7	2,650–4,458	27,336	27,336
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892
Summer Diff W-mgt Title	–	–	–	–	6,600	6,600
Admin Stip W- Mgt Title	–	–	–	–	1,848	1,848
Vice Chan-Administrative Affrs:						
Vice Chancellor	0.5	0.5	0.5	2,650–4,458	20,400	20,400
Asst Chan (functl Area)	0.5	0.5	0.5	2,025–3,250	17,050	17,050
Administrative Analyst	0.7	0.8	0.8	1,336–1,607	14,054	14,054
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary I (shorthand)	0.5	0.5	0.5	760–908	5,208	5,208
Summer Diff W-mgt Title	–	–	–	–	2,800	2,800
Admin Stip W- Mgt Title	–	–	–	–	6,400	6,400
Vice Chan-Business Affairs:						
Vice Chancellor	–	1	1	2,650–4,458	35,800	35,800
Accounting Office:						
Accounting Officer	1	1	1	2,308–3,300	29,500	29,500
Principal Accountant I	2	2	2	1,765–2,128	47,628	47,628
Senior Accountant	2	2	2	1,607–1,938	42,984	42,984
Accountant	4.2	5	5	1,336–1,607	87,312	87,312
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	5.2	6	6	949–1,137	76,608	76,608
----Assistant I	1	1	1	831–991	11,892	11,892
Senior Clerk	7.7	8	8	727–868	78,168	78,168
Senior Typist Clerk (a)	1.4	3	3	727–868	27,864	27,864
Clerk	0.5	–	–	638–760	–	–
Architects & Engineers:						
Campus Architect	0.7	–	–	2,408–2,775	–	–
Principal Planner	0.7	0.7	0.7	1,983–2,396	19,264	19,264
Building Program Clearing Acct:						
Campus Architect	0.2	0.3	0.3	2,408–2,775	8,325	8,325
Principal Architect	1	1	1	2,179–2,632	31,584	31,584
Principal Engineer	1	1	1	2,179–2,632	31,584	31,584
Principal Planner	0.3	0.3	0.3	1,983–2,396	9,488	9,488
Pr Construction Inspector	1	1	1	1,893–2,284	27,408	27,408
Senior Engineer	0.7	0.7	0.7	1,893–2,284	18,363	18,363
Associate Architect	1	1	1	1,724–2,080	24,372	24,372
Senior Construction Inspector	1	1	1	1,724–2,080	24,960	24,960
Associate Engineer	1	1	1	1,644–1,983	23,796	23,796
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Principal Architectural	1.5	1	1	1,569–1,893	22,716	22,716
Assoc Construction Inspector	1	1	1	1,569–1,893	21,660	21,660
Asst Construction Inspector	0.8	–	–	1,305–1,569	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	0.7	1	1	831–991	11,892	11,892
Secretary II	0.8	–	–	831–991	–	–
Secretary I (shorthand)	0	–	–	760–908	–	–
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Business Services Office:						
Mgr-of Bus Serv	0.5	–	–	2,092–2,500	–	–
Manager (Functional Area)	0.1	1	1	1,958–3,058	29,000	29,000
Managemnt Services Officer I	1	1	1	1,275–1,683	17,940	17,940
Collections Representative	0.3	–	–	991–1,191	–	–
----Assistant II	0.7	–	–	949–1,137	–	–
Principal Clerk	0.2	–	–	831–991	–	–
Secretary II	1	1	1	831–991	11,136	11,136
Senior Clerk	0.8	–	–	727–868	–	–
Senior Typist Clerk (a)	1	1	1	727–868	9,756	9,756
Cashier:						
Cashiers Office Manager I	1	1	1	1,087–1,305	15,660	15,660
Cashier	2.9	3	3	727–868	29,916	29,916
Collections Office:						
Collections Manager	0.3	–	–	1,429–1,724	–	–
Senior Collections Rep	0.3	–	–	1,191–1,429	–	–
Collections Representative	–	1	1	991–1,191	13,644	13,644
Principal Clerk	0.2	1	1	831–991	9,972	9,972
----Assistant I	0	–	–	831–991	–	–
Senior Clerk	0.1	–	–	727–868	–	–

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Inventory:				SALARY RANGE		
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
----Assistant I	0.9	1	1	831–991	10,416	10,416
Senior Clerk	0.5	1	1	727–868	9,528	9,528
Personnel:						
Personnel Manager	1	1	1	2,233–2,742	34,300	34,300
Senior Employment Officer	1	1	1	1,607–1,938	20,196	20,196
Senior Personnel Analyst	2.9	3	3	1,607–1,938	65,796	65,796
Personnel Analyst	2.8	3	3	1,336–1,607	51,696	51,696
Senior Employment	2	2	2	1,275–1,533	32,064	32,064
Placement Interviewer	0	–	–	1,111–1,336	–	–
Assistant Employment	1	1	1	1,063–1,217	14,604	14,604
----Assistant II	1.9	2	2	949–1,137	24,648	24,648
Secretary III	1	1	1	949–1,137	13,644	13,644
----Assistant I	2.3	2.5	2.5	831–991	26,538	26,538
Key Entry Operator	0	–	–	760–908	–	–
Senior Typist Clerk (a)	1.8	2	2	727–868	18,480	18,480
Clerk	0.3	–	–	638–760	–	–
Purchasing:						
Material Manager	1	1	1	2,042–2,625	28,200	28,200
Principal Buyer	0.4	1	1	1,683–2,031	22,176	22,176
Senior Buyer	2.1	2	2	1,464–1,765	37,680	37,680
Buyer	1.5	1	1	1,217–1,464	17,568	17,568
Assistant Buyer	1	1	1	1,063–1,217	14,292	14,292
Principal Clerk	1.8	2	2	831–991	23,280	23,280
Principal Typist Clerk	0.2	–	–	831–991	–	–
Senior Typist Clerk (a)	1.9	2	2	727–868	19,536	19,536
Clerk	1	1	1	638–760	9,120	9,120
General Assistance	7.6	1.1	1.1	(74,294)	31,520	31,520
TOTALS, GENERAL ADMINISTRATION	139.3	137.9	137.9	$2,311,838	$2,438,066	$2,438,066
Instruction and Departmental Research						
General Campus:						
Academic:						
Provost	0.5	0.5	0.5	3,300–4,033	21,850	21,850
Acting Director	0.5	–	–	2,520	–	–
Res ---- - 9-Mos-Xmural Funds	–	–	–	2,511–3,911	–	–
Associate Provost	0.5	0.5	0.5	2,417	14,500	14,500
Academic-Administrator III	0.7	0.7	0.7	2,377	19,111	19,111
Ac Asst To The Chan	0.7	0.5	0.5	2,375–2,792	14,250	14,250
Professor - 10-Months	1	–	–	2,233–3,400	–	–
Professor - 11-Months	1.2	–	–	2,183–3,400	–	–
Dean	3.2	3.3	3.3	2,175–5,417	115,218	115,218
Professor - 9-Months	250.4	287.6	287.6	1,883–2,933	8,378,919	8,378,919
Vst Professor -9-Mos-1-9th Pmt	3.2	–	–	1,883–2,933	–	–
Professor-9-Mos-Recalled	1.3	–	–	1,883–2,933	–	–
Visiting Professor - 9-Months	3.5	–	–	1,883–2,933	–	–
Supervisor Of Phys Ed - 9-Mos	5	5	5	1,742–2,408	120,500	120,500
Associate Professor - 9-Months	161.4	165.5	165.5	1,567–2,075	3,429,750	3,429,750
Vst Assoc Professor-9-Mos-1-9	1.5	–	–	1,567–2,075	–	–
Act Assoc Professor- 9-Mos	1.7	–	–	1,567–2,075	–	–
Vst Assoc Professor- 9-Mos	1.5	–	–	1,567–2,075	–	–
Associate Specialist	2	2	2	1,426–1,718	35,472	35,472
Assoc Suprvsr Of Phys Ed - 9mo	1	1	1	1,408–1,608	19,300	19,300
Assistant Dean	0.5	0.5	0.5	1,383–3,133	11,500	11,500
Supervisor of Teacher Educ	6.6	7.2	7.2	1,331–1,907	125,441	125,441
Faculty Advisor	0.5	0.5	0.5	1,308–1,846	11,568	11,568
Associate Dean	0.5	1	1	1,308–4,350	30,400	30,400
Assistant Professor - 9-Months	103.6	168.9	168.9	1,258–1,642	2,796,114	2,796,114
Teaching Assistant	220.8	235.2	235.2	1,196	2,431,800	2,431,800
Act Asst Professor-9-Mos-1-9	0.1	–	–	1,195–1,401	–	–
Vst Asst Professor-9-Mos-1-9	1.3	–	–	1,195–1,401	–	–
Act Asst Professor -9-Months	4.3	–	–	1,195–1,401	–	–
Vst Asst Professor -9-Months	2	–	–	1,195–1,401	–	–
Instructional Supervisor	1	–	–	1,162–2,554	–	–
Senior Lecturer - 9-Months	0.5	–	–	1,162–2,554	–	–
Lecturer - 9-Months	83	57.3	57.3	1,162–2,676	931,999	931,999
Lecturer - 9-Mos -1-9th Pmt	31.1	–	–	1,162–2,554	–	–
Lecturer W-sec Empl - 9-Mos	14.3	15.2	15.2	1,162–2,554	291,186	291,186
Visiting Lecturer - 9-Months	0.9	–	–	1,162–2,554	–	–
Assistant Specialist	1	1	1	1,136–1,302	14,568	14,568
Asst Suprvsr Of Phys Ed - 9mos	1	–	–	1,133–1,508	–	–
Postgrad Res ----- - 11-Mos	0	–	–	990–1,243	–	–
Associate In - 9-Months	13.6	25.3	25.3	883–1,086	283,524	283,524
Assoc In --9-Mos-1-9th Pmt	12.4	–	–	883–1,086	–	–
Assoc In --Grad Stdnt-9mos-1-9	14.8	–	–	883–1,086	–	–
Summer Differential	–	–	–	–	21,818	21,818
Administrative Stipend	–	–	–	–	84,440	84,440
Staff Personnel:						
Director of Learning Resources	0.7	0.7	0.7	2,558	21,846	21,846
Mgt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Asst Tt (Dean) Dir or CP II	1.2	2	2	1,765–2,128	43,356	43,356
Associate Development Engineer	2.7	4	4	1,724–2,080	91,296	91,296
Sr Superintendent of Mech Shop	0.8	1	1	1,724–2,080	24,960	24,960
Television Engineer	0.8	–	–	1,683–2,031	–	–

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Television Engineer	0.2	1	1	1,683–2,031	24,372	24,372
Managemnt Services Officer III	2	2	2	1,683–2,231	53,208	53,208
Associate Engineer	0.3	1	1	1,644–1,983	20,196	20,196
Supervisor Of Electronics Shop	1	1	1	1,569–1,893	22,716	22,716
Superintendent Of Mech Shop	1.2	1	1	1,569–1,893	22,716	22,716
Pr Television Technician	1.7	1	1	1,533–1,848	22,176	22,176
Managemnt Services Officer II	2.7	3	3	1,464–1,938	69,636	69,636
Asst Tt (dean), (dir), or Cp I	0.6	–	–	1,464–1,765	–	–
Staff Research Associate IV	3.9	4	4	1,464–1,765	84,720	84,720
Senior Museum Scientist	1.8	2	2	1,464–1,765	38,748	38,748
Principal Photographer	1	1	1	1,429–1,724	19,728	19,728
Assistant Development Engineer	1.9	2	2	1,429–1,724	40,845	40,845
Pr Electronics Technician	6	6	6	1,429–1,724	121,404	121,404
Pr Laboratory Mechanician	5	5	5	1,429–1,724	103,440	103,440
Senior Public Events Manager	0.9	1	1	1,397–1,683	20,196	20,196
Senior Laboratory Glassblower	0.5	1	1	1,365–1,644	17,964	17,964
Senior Student Affairs Officer	4	3	3	1,336–1,607	57,852	57,852
Senior Television Technician	0.8	1	1	1,336–1,607	16,764	16,764
Staff Research Associate III	2.5	2.5	2.5	1,336–1,607	47,982	47,982
Senior Artist	1.5	2	2	1,305–1,569	36,396	36,396
Principal Illustrator	1	1	1	1,305–1,569	18,828	18,828
Senior Producer-Director	4	4	4	1,305–1,569	74,448	74,448
Production Supr,theatre Arts	1	1	1	1,305–1,569	18,828	18,828
Senior Laboratory Mechanician	6.6	7	7	1,305–1,569	122,436	122,436
Managemnt Services Officer I	1	1	1	1,275–1,683	18,972	18,972
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Senior Electronics Technician	3.5	6	6	1,246–1,497	93,432	93,432
Stores Supervisor	1.4	1	1	1,217–1,464	16,032	16,032
Sound Technician	1	1	1	1,217–1,464	17,568	17,568
Public Events Manager	1	1	1	1,217–1,464	17,568	17,568
Staff Research Associate II	5.1	6	6	1,217–1,464	103,872	103,872
Museum Scientist	0.2	1	1	1,217–1,464	14,604	14,604
Senior Photographer	1.2	2	2	1,191–1,429	33,528	33,528
Laboratory Mechanician	2	2	2	1,191–1,429	33,144	33,144
Television Technician	0.5	1	1	1,161–1,336	13,932	13,932
Senior Scene Technician	1.6	2	2	1,137–1,365	28,248	28,248
Electronics Technician	0.9	1	1	1,137–1,305	13,644	13,644
Student Affairs Officer	1	1	1	1,111–1,336	16,032	16,032
Administrative Assistant III	18.2	20	20	1,087–1,305	295,800	295,800
----Assistant III	6.9	7	7	1,087–1,305	106,824	106,824
Artist	1	1	1	1,087–1,305	13,644	13,644
Producer-Director	3.7	3	3	1,087–1,305	44,256	44,256
Staff Research Associate I	2.2	3.5	3.5	1,063–1,275	47,454	47,454
Assistant Museum Scientist	0.1	–	–	1,063–1,275	–	–
Senior Nursery Technician	0.8	1	1	1,015–1,217	12,180	12,180
Laboratory Assistant III	3.9	5	5	1,015–1,217	65,196	65,196
Principal Museum Preparator	0.3	–	–	1,015–1,217	–	–
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Assistant Producer-Director	0	0.5	0.5	991–1,191	5,946	5,946
Senior Storekeeper	4.2	5	5	969–1,161	66,996	66,996
Administrative Assistant II	23.9	24	24	949–1,137	318,408	318,408
----Assistant II	10.5	11	11	949–1,137	139,704	139,704
Secretary III	1	1	1	949–1,137	11,388	11,388
Wardrobe Technician	0.9	1	1	888–1,063	11,388	11,388
Photographic Technician	1.1	1	1	868–1,040	12,480	12,480
Storekeeper	10	10	10	848–1,015	113,220	113,220
Laboratory Assistant II	2.9	4	4	848–1,015	46,716	46,716
Principal Clerk	11.5	12.5	12.5	831–991	137,994	137,994
Principal Typist Clerk	4.1	6	6	831–991	64,296	64,296
Administrative Assistant I	5.8	5.5	5.5	831–991	64,334	64,334
----Assistant I	7.5	8	8	831–991	85,812	85,812
Secretary II	26.8	31	31	831–991	344,526	344,526
Drafting Technician	0.5	0.5	0.5	831–991	5,946	5,946
Translator-Nontechnical	0.5	0.5	0.5	794–949	5,694	5,694
Senior Typist Clerk (b)	12.3	12.5	12.5	760–908	121,758	121,758
Secretary I (shorthand)	5.9	5	5	760–908	51,960	51,960
Laboratory Assistant I	3	3.8	3.8	743–888	35,532	35,532
Senior Clerk	2.8	4	4	727–868	35,292	35,292
Senior Typist Clerk (a)	35.2	42.5	42.5	727–868	392,452	392,452
Secretary I	6.6	6.8	6.8	727–868	62,994	62,994
Clerk	0.5	1	1	638–760	7,656	7,656
Summer Diff W-Mgt Title	–	–	–	–	2,388	2,388
General Assistance	139	73.2	73.2	(1,398,967)	848,298	848,298
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1389.2	1379.5	1379.5	$24,275,690	$24,522,501	$24,522,501
Summer Session						
Summer Sessions-Administration:						
Director of Summer Session	0.3	–	–	3,617	–	–
Associate Professor - 9-Months	0	–	–	1,567–2,075	–	–
Director	–	0.5	0.5	1,261–4,745	17,350	17,350
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
General Assistance	32.3	31.3	31.3	(336,156)	325,752	325,752
TOTALS, SUMMER SESSION	34.6	33.8	33.8	$370,779	$368,290	$368,290
Organized Activities-Other						
Vivarium:						
Director	0.3	0.3	0.3	1,261–4,745	11,451	11,451
Animal Technician	1	1	1	848–1,015	12,180	12,180
Principal Clerk	0.8	1	1	831–991	11,412	11,412
Animal Caretaker	–	2	2	743–888	21,672	21,672
Administrative Stipend	–	–	–	0 00 0	1,500	1,500
General Assistance	5.7	3	3	(50,093)	23,482	23,482
TOTALS, ORGANIZED ACTIVITIES-OTHER	7.8	7.3	7.3	$84,886	$81,697	$81,697
Organized Research						
General Campus:						
Academic:						
Acting Director	0.1	–	–	2,520	–	–
Research - 11-Months	0	0.1	0.1	2,183–3,400	3,180	3,180
Dean	0.5	0.5	0.5	2,175–5,417	14,500	14,500
Professor - 9-Months	0.2	–	–	1,883–2,933	–	–
Specialist	0.3	–	–	1,846–2,851	–	–
Assoc Res ---- - 11-Mos	0.7	1.3	1.3	1,817–2,408	29,175	29,175
Asst Res ----- - 11-Mos	3.5	2.3	2.3	1,458–1,908	41,178	41,178
Associate Specialist	2	1	1	1,426–1,718	18,360	18,360
Associate Director	0.3	–	–	1,383–3,933	–	–
Director	1.4	3.5	3.5	1,261–4,745	96,883	96,883
Assistant Specialist	1.3	3	3	1,136–1,302	45,312	45,312
Postgrad Res ----- - 11-Mos	0.9	1	1	990–1,243	11,880	11,880
Summer Differential	–	–	–	–	3,665	3,665
Administrative Stipend	–	–	–	–	18,700	18,700
Staff Personnel:						
Pr Student Affairs Officer	1	–	–	1,607–1,938	–	–
Assistant Development Engineer	1	1	1	1,429–1,724	19,654	19,654
Staff Research Associate III	0.8	1	1	1,336–1,607	16,764	16,764
Lead Maintenance-----(b)	1	–	–	1,305–1,497	–	–
Managemnt Services Officer I	2	2	2	1,275–1,683	37,608	37,608
Staff Research Associate II	0.5	0.5	0.5	1,217–1,464	8,784	8,784
Clinical Nurse II	0.5	0.5	0.5	1,111–1,336	8,016	8,016
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Laboratory Assistant III	0.5	0.5	0.5	1,015–1,217	6,090	6,090
Administrative Assistant II	4.3	5.5	5.5	949–1,137	68,784	68,784
----Assistant II	0.6	1	1	949–1,137	11,388	11,388
Principal Clerk	2.4	2.5	2.5	831–991	26,520	26,520
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Administrative Assistant I	1.6	0.5	0.5	831–991	5,448	5,448
----Assistant I	0	–	–	831–991	–	–
Senior Typist Clerk (b)	0.4	–	–	760–908	–	–
Administrative Assistant II	0.9	1	1	949–1,137	12,480	12,480
Secretary I (shorthand)	1	1	1	760–908	10,656	10,656
General Assistance	19	2.4	2.4	(197,298)	56,378	56,378
TOTALS, ORGANIZED RESEARCH	50.3	34	34	$736,971	$598,955	$598,955
Libraries						
Library-General:						
University Librarian	0.9	1	1	2,750–3,775	38,000	38,000
Assistant University Librarian	4	4	4	1,833–2,917	111,253	111,253
Librarian - Career Status	14.4	16.1	16.1	1,773–2,458	391,040	391,040
Librarian-Potntl Career Status	–	2	2	1,773–2,458	51,108	51,108
Senior ADP Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Assoc Librarian -Career Status	21.5	22	22	1,320–1,899	442,368	442,368
Asoc Librarian-Potntl Career	1.7	3	3	1,320–1,899	51,731	51,731
Asoc Librarian-Temp Status	0.8	–	–	1,320–1,899	–	–
Managemnt Services Officer I	1	1	1	1,275–1,683	18,840	18,840
Laboratory Assistant IV	1	1	1	1,217–1,464	17,568	17,568
Recording Technician	0.9	1	1	1,161–1,397	13,932	13,932
Library Assistant IV	15.9	18.3	18.3	1,087–1,305	277,134	277,134
Asst Librarian-Career Status	3.5	3	3	1,077–1,382	49,752	49,752
Asst Librarian-Potntl Career	5.2	4	4	1,077–1,382	60,948	60,948
Asst Librarian-Temp Status	0.4	–	–	1,077–1,382	–	–
Administrative Assistant II	2.8	2	2	949–1,137	27,288	27,288
----Assistant II	1.3	3	3	949–1,137	38,364	38,364
Secretary III	0.1	1	1	949–1,137	11,388	11,388
Library Assistant III	28.6	29.5	29.5	949–1,137	393,540	393,540
Principal Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	0.3	1	1	831–991	9,972	9,972
Secretary II	0.2	–	–	831–991	–	–
Library Assistant II	43.5	46.5	46.5	831–991	520,112	520,112
Senior Typist Clerk (a)	3.1	4	4	727–868	38,208	38,208
Library Assistant I	21.6	24.3	24.3	727–868	231,075	231,075
Library Bookmender	1	1	1	727–868	10,416	10,416
Clerk	0.6	–	–	638–760	–	–

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Library Bookmender Trainee	0.9	1	1	638–760	7,656	7,656
General Assistance	73.2	45.9	45.9	(485,542)	407,917	407,917
TOTALS, LIBRARIES	250.5	237.4	237.4	$3,101,014	$3,255,874	$3,255,874
University Extension						
University Extension:						
Cont Educ Specialist Vi	0.7	1	1	2,325–2,567	27,900	27,900
Cont Educ Specialist V	0.9	1	1	2,042–2,233	26,200	26,200
Cont Educ Specialist IV	0.9	1	1	1,792–1,967	22,700	22,700
Asst Tt (dean),(dir),or Cp II	1.4	1	1	1,765–2,128	25,536	25,536
Staff Officer I	0.3	–	–	1,765–2,128	–	–
Cont Educ Specialist III	–	0.5	0.5	1,558–1,725	9,350	9,350
Administrative Assistant III	0.2	1	1	1,087–1,305	13,044	13,044
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Artist	1	1	1	1,087–1,305	14,292	14,292
Assistant Writer	0.7	1	1	1,040–1,246	13,044	13,044
Administrative Assistant II	0.6	–	–	949–1,137	–	–
----Assistant II	0.2	–	–	949–1,137	–	–
Program Assistant II	3.9	4	4	949–1,137	54,264	54,264
Principal Clerk	1	2.5	2.5	831–991	26,760	26,760
Program Assistant I	1.8	2	2	831–991	22,788	22,788
Senior Typist Clerk (b)	1	–	–	760–908	–	–
Cashier	0.5	0.5	0.5	727–868	4,764	4,764
Senior Typist Clerk (a)	1.1	3	3	727–868	26,976	26,976
General Assistance	28.6	25.6	25.6	(413,392)	394,583	394,583
TOTALS, UNIVERSITY EXTENSION	45.6	46.1	46.1	$675,973	$697,861	$697,861
Extension And Public Service						
Arts & Lectures:						
Manager II, Arts And Lectures	1	1	1	1,607–1,938	23,256	23,256
----Assistant III	0.5	–	–	1,087–1,305	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	3.5	4	4	949–1,137	50,256	50,256
Senior Cashier	1	1	1	831–991	11,892	11,892
Community Service Projects:						
Student Affairs Officer	–	1	1	1,111–1,336	13,332	13,332
Community Planning:						
Associate Planner	0.5	–	–	1,569–1,893	–	–
Isla Vista-Administration:						
Associate Planner	0.5	–	–	1,569–1,893	–	–
Administrative Assistant II	0.1	–	–	949–1,137	–	–
Administrative Assistant I	0.2	–	–	831–991	–	–
Secretary II	0.2	–	–	831–991	–	–
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
IV-Intergovtl-Patrol & Liaison:						
Police Sergeant	1	–	–	1,607–1,765	–	–
Police Officer	4.8	–	–	1,275–1,533	–	–
Senior Typist Clerk (a)	1	–	–	727–868	–	–
General Assistance	3.7	3.6	3.6	(30,206)	29,368	29,368
TOTALS, EXTENSION AND PUBLIC SERVICE	19.2	11.6	11.6	$275,833	$141,748	$141,748
Maintenance and Operation of Plant						
Superintendence:						
Director (Functional Area)	0.8	1	1	2,116–3,667	34,500	34,500
Asst Phscl Plant Admtr	0.9	1	1	1,983–2,396	28,752	28,752
Asst Ttvchan (functl Area)	0.1	–	–	1,967–2,733	–	–
Managemnt Services Officer IV	0.1	–	–	1,938–2,571	–	–
Sr Supt of Phscl Plant	3	3	3	1,765–2,128	76,608	76,608
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Principal Clerk	1	1	1	831–991	11,892	11,892
----Assistant I	0.9	1	1	831–991	10,416	10,416
Secretary II	1	1	1	831–991	11,892	11,892
Senior Clerk	1	1	1	727–868	10,416	10,416
Chancellors House Maintenance:						
Cook-Housekeeper	1	1	1	712–868	10,176	10,176
Grounds Maintenance:						
Campus Architect	0.2	0.5	0.5	2,408–2,775	16,650	16,650
Supt of Phscl Plant	0.3	–	–	1,569–1,893	–	–
Automotive Mechanic	1	1	1	1,191–1,365	16,380	16,380
Senior Grounds Supervisor	0.2	1	1	1,161–1,397	16,032	16,032
Grounds Supervisor	1.8	1	1	1,063–1,275	14,952	14,952
Sr Building Maintenance Worker	1	1	1	1,015–1,161	13,932	13,932
Tree Trimmer	1	1	1	969–1,161	13,932	13,932
Lead Groundskeeper	2.3	2	2	928–1,111	26,664	26,664
Grounds Equipment Operator	4.6	4	4	888–1,063	51,024	51,024
Groundskeeper	19.3	22.1	22.1	848–1,015	260,613	260,613
Janitorial Service:						
Supt of Phscl Plant	1	1	1	1,569–1,893	22,716	22,716
Senior Custodian Supervisor	1	1	1	1,063–1,275	15,612	15,612
Custodian Supervisor	4.2	5	5	928–1,111	61,212	61,212
Storekeeper	1	1	1	848–1,015	12,492	12,492

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assistant Custodian Supervisor	3.2	3	3	813–969	33,384	33,384
Senior Custodian	69.1	78.5	78.5	743–888	791,082	791,082
Senior Typist Clerk (a)	0.7	1	1	727–868	9,432	9,432
Custodian	0.8	–	–	681–813	–	–
Plant Service:						
Campus Architect	–	0.3	0.3	2,408–2,775	8,325	8,325
Senior Engineer	0.3	0.3	0.3	1,893–2,284	9,045	9,045
Sr Supt of Phscl Plant	0.6	1	1	1,765–2,128	23,256	23,256
Sr Inspector-Planner-Estimator	0.6	–	–	1,607–1,848	–	–
Principal Architectural	0.5	1	1	1,569–1,893	22,716	22,716
Inspector-Planner-Estimator	2.5	2	2	1,464–1,683	40,392	40,392
Maintenance----Supervisor (b)	2.7	3	3	1,464–1,683	59,220	59,220
Chief Steam Operating Engineer	0.5	–	–	1,464–1,683	–	–
Maintenance----Supervisor (a)	2	2	2	1,397–1,607	38,568	38,568
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Lead Maintenance-----(b)	3.2	1	1	1,305–1,497	17,964	17,964
Senior Laboratory Mechanician	1	1	1	1,305–1,569	18,828	18,828
Material Coordinator	0.9	1	1	1,275–1,464	17,568	17,568
Lead Maintenance-----(a)	3.1	3	3	1,246–1,429	50,676	50,676
Maintenance---- (b)	14.1	19.4	19.4	1,246–1,429	314,488	314,488
Steam Operating Engineer	3	1	1	1,246–1,429	17,148	17,148
Maintenance---- (a)	9	16	16	1,191–1,365	246,336	246,336
Automotive Mechanic	1	1	1	1,191–1,365	16,380	16,380
Building Maintenance Supr	1	1	1	1,161–1,336	16,032	16,032
Sr Building Maintenance Worker	3.5	2	2	1,015–1,161	27,264	27,264
Senior Storekeeper	1.3	2	2	969–1,161	26,088	26,088
----Assistant II	1	1	1	949–1,137	13,644	13,644
Stores Worker	0.8	–	–	888–1,063	–	–
Grounds Equipment Operator	2	2	2	888–1,063	23,892	23,892
Building Maintenance Worker	1.2	2	2	888–1,015	23,148	23,148
Storekeeper	0.8	–	–	848–1,015	–	–
Principal Clerk	3	3	3	831–991	35,676	35,676
---Assistant I	1	1	1	831–991	11,892	11,892
Laborer	1	1	1	813–969	11,628	11,628
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Utilities:						
Chief Steam Operating Engineer	0.5	1	1	1,464–1,683	20,196	20,196
Lead Maintenance-----(b)	0.5	1	1	1,305–1,497	17,964	17,964
Maintenance---- (b)	2	5	5	1,246–1,429	82,428	82,428
Steam Operating Engineer	2	4	4	1,246–1,429	69,216	69,216
General Assistance	38.3	6.2	6.2	(311,526)	50,293	50,293
TOTALS, MAINTENANCE AND OPERATION OF PLANT	230.6	222.3	222.3	$2,775,776	$2,951,636	$2,951,636
Student Services						
Vice Chancellor Student Affairs:						
Vice Chancellor	1	1	1	2,650–4,458	41,100	41,100
Asst V Chan (Functl Area)	0.5	0.5	0.5	2,025–3,250	15,050	15,050
Managemnt Services Officer III	0.5	1	1	1,683–2,231	26,772	26,772
Administrative Assistant II	1	1	1	949–1,137	11,388	11,388
Senior Clerk	–	1	1	727–868	9,972	9,972
VC Student Affairs-Res & Eval:						
Senior Administrative Analyst	1	1	1	1,607–1,938	21,180	21,180
Principal Clerk	1	1	1	831–991	11,388	11,388
Student Aff-Academic Skills Ctr:						
Senior Learning Skills	–	1	1	1,336–1,607	19,284	19,284
Learning Skills Counselor	–	5	5	1,111–1,336	74,856	74,856
Senior Typist Clerk (a)	–	1.5	1.5	727–868	13,711	13,711
Counseling Center:						
Counseling Center Manager	1	1	1	2,458–2,525	31,000	31,000
Counseling Psychologist III	2.8	2.8	2.8	1,938–2,340	78,624	78,624
Counseling Psychologist II	3.5	3.5	3.5	1,765–2,128	88,800	88,800
Counseling Psychologist I	2.1	2.5	2.5	1,607–1,938	50,514	50,514
Senior Student Affairs Officer	0.7	–	–	1,336–1,607	–	–
Senior Learning Skills	0.3	–	–	1,336–1,607	–	–
Counselor II	4	–	–	1,111–1,336	–	–
----Assistant III	0.8	–	–	1,087–1,305	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary I (shorthand)	1	1	1	760–908	10,896	10,896
Senior Typist Clerk (a)	1.5	4	4	727–868	36,591	36,591
Financial Aids Office:						
Director (Functional Area)	0.8	1	1	2,116–3,667	28,600	28,600
Administrative Analyst	–	1	1	1,336–1,607	16,032	16,032
Admin Services Officer I	1	1	1	1,336–1,607	19,284	19,284
Managemnt Services Officer I	1	1	1	1,275–1,683	19,308	19,308
Administrative Assistant III	3	3	3	1,087–1,305	45,924	45,924
----Assistant III	6.7	8	8	1,087–1,305	113,184	113,184
Administrative Assistant II	3	3	3	949–1,137	40,044	40,044
----Assistant II	0.1	–	–	949–1,137	–	–
Principal Clerk	2.2	4	4	831–991	41,304	41,304
----Assistant I	0.7	1	1	831–991	10,416	10,416
Secretary II	0.5	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	0	–	–	760–908	–	–

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secretary I (shorthand)	0.5	–	–	760–908	–	–
Senior Clerk	4.3	4	4	727–868	39,708	39,708
Senior Typist Clerk (a)	7.1	10	10	727–868	91,335	91,335
Financial Aids Officer	0.3	–	–	2,242	–	–
Housing Supervisor:						
Housing Services Supervisor	1	1	1	1,464–1,765	21,180	21,180
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	11,892	11,892
Secretary I (shorthand)	1.5	1.5	1.5	760–908	15,420	15,420
Senior Typist Clerk (a)	4	4	4	727–868	40,320	40,320
Ofc of Educational Opportunity:						
Asst Vchan (functl Area)	0.5	0.5	0.5	2,025–3,250	15,050	15,050
----Assistant III	1.5	1.8	1.8	1,087–1,305	24,258	24,258
Administrative Assistant II	0.5	0.7	0.7	949–1,137	9,131	9,131
Administrative Assistant I	0.1	–	–	831–991	–	–
Senior Typist Clerk (a)	0.6	0.8	0.8	727–868	7,603	7,603
Educational Opportunity Prog-B:						
Pr Student Affairs Officer	–	1	1	1,607–1,938	19,284	19,284
Senior Student Affairs Officer	0.5	1	1	1,336–1,607	16,032	16,032
Student Affairs Officer	0.8	1	1	1,111–1,336	13,332	13,332
----Assistant II	–	1	1	949–1,137	11,388	11,388
Administrative Assistant I	1	1	1	831–991	9,972	9,972
Secretary I	0.9	1	1	727–868	8,724	8,724
Educational Opportunity Prog-C:						
Pr Student Affairs Officer	0.8	1	1	1,607–1,938	20,196	20,196
Senior Student Affairs Officer	0.4	1	1	1,336–1,607	16,764	16,764
Counselor II	0.9	1	1	1,111–1,336	13,332	13,332
Administrative Assistant II	0.8	1	1	949–1,137	12,180	12,180
----Assistant II	–	1	1	949–1,137	11,388	11,388
Administrative Assistant I	0.3	–	–	831–991	–	–
Senior Typist Clerk (a)	1	2	2	727–868	18,481	18,481
Educational Opportunity Pr-Aa:						
Student Affairs Officer	0.3	1	1	1,111–1,336	13,332	13,332
----Assistant III	0.2	–	–	1,087–1,305	–	–
Principal Clerk	1	1	1	831–991	11,628	11,628
Educational Opportunity Pr-Na:						
Student Affairs Officer	0.4	1	1	1,111–1,336	14,952	14,952
----Assistant III	0.6	–	–	1,087–1,305	–	–
Ica-Training Room:						
Asst Coach-Intercol Athletics	1	2	2	747–2,166	32,448	32,448
Head Coach-Intercol Athletics	2	2	2	667–4,167	36,794	36,794
Leisure Services & Athletics:						
Intcol Athletic Dir	0.5	0.5	0.5	2,378–3,667	16,698	16,698
Public Information Rep	1	1	1	1,464–1,765	18,396	18,396
Pr Recreation Supervisor	1	1	1	1,397–1,683	19,728	19,728
Managemnt Services Officer I	0.3	1	1	1,275–1,683	16,032	16,032
Maintenance---- (a)	1	1	1	1,191–1,365	16,380	16,380
Senior Recreation Supervisor	3.9	4	4	1,161–1,397	64,164	64,164
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
Athletic Trainer	1	1	1	1,087–1,305	15,660	15,660
Senior Storekeeper	0.1	–	–	969–1,161	–	–
Administrative Assistant II	1	1	1	949–1,137	12,756	12,756
----Assistant II	1	1	1	949–1,137	11,892	11,892
Storekeeper	0.9	1	1	848–1,015	12,180	12,180
Principal Clerk	1.2	2	2	831–991	21,360	21,360
Cashier	1	1	1	727–868	9,972	9,972
Senior Clerk	0.1	–	–	727–868	–	–
Senior Typist Clerk (a)	1.8	4	4	727–868	35,703	35,703
Clerk	1	1	1	638–760	8,340	8,340
Leis Serv & Athl-Riding:						
Sports Assistant	0.9	1	1	712–848	9,000	9,000
Placement Office:						
Educ Placmt Off & Plcmt Ctr Mgr	1	1	1	2,225	26,700	26,700
Pr Placement Interviewer	1	1	1	1,397–1,683	20,196	20,196
Sr Placement Interviewer	4	4	4	1,275–1,533	70,320	70,320
Placement Interviewer	3	3	3	1,111–1,336	42,144	42,144
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Clerk	2.6	3	3	727–868	29,064	29,064
Senior Typist Clerk (a)	2.2	4	4	727–868	36,986	36,986
Public Ceremonies:						
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Registrars Office:						
Registrar & Admissions Of	1	1	1	2,383–2,633	30,400	30,400
Administrative Assistant IV	3	4	4	1,246–1,497	64,980	64,980
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	3.6	4	4	949–1,137	52,320	52,320
----Assistant II	1	1	1	949–1,137	11,892	11,892
Principal Clerk	2.7	5	5	831–991	54,120	54,120
----Assistant I	2.7	3	3	831–991	33,696	33,696
Secretary I (shorthand)	0.9	1	1	760–908	9,120	9,120
Senior Clerk	3.6	3	3	727–868	29,556	29,556
Senior Typist Clerk (a)	7.9	15.1	15.1	727–868	136,081	136,081

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerk	4.4	5	5	638–760	40,008	40,008
Ofc of Relations with Schools:						
Spec Asst Tt V Chan Functl Area	0.6	–	–	2,400	–	–
Asso Dir Rel with Schls	0.1	–	–	2,275	–	–
Coordinator (Functional Area)	0.4	–	–	1,792–2,908	–	–
School Relations Officer I	0.8	1	1	1,765–2,128	22,176	22,176
Asst School Relations Officer	0.3	–	–	1,464–1,765	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	1	1	1	1,087–1,305	13,644	13,644
Secretary I (shorthand)	1	1	1	760–908	10,896	10,896
Student Act-Alumni Affairs:						
Managemnt Services Officer IV	0.4	–	–	1,938–2,571	–	–
Managemnt Services Officer III	0.2	1	1	1,683–2,231	25,080	25,080
Managemnt Services Officer II	0.8	–	–	1,464–1,938	–	–
Senior Student Affairs Officer	–	1	1	1,336–1,607	16,032	16,032
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
----Assistant III	0.5	–	–	1,087–1,305	–	–
Principal Clerk	0.5	0.5	0.5	831–991	5,448	5,448
Senior Typist Clerk (a)	2	2	2	727–868	19,500	19,500
Student Act-Ombudsman:						
Pr Student Affairs Officer	1	1	1	1,607–1,938	23,256	23,256
Student Affairs Officer	0.8	1	1	1,111–1,336	14,292	14,292
Principal Clerk	0.2	–	–	831–991	–	–
Student Act-Public Info-publ:						
Publications Manager	0.5	0.5	0.5	1,607–1,938	11,628	11,628
Senior Writer	0.3	0.3	0.3	1,305–1,569	4,707	4,707
----Assistant I	0.5	0.5	0.5	831–991	5,208	5,208
Senior Typist Clerk (a)	0.6	1	1	727–868	9,120	9,120
Information Center:						
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Principal Clerk	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.5	0.5	0.5	727–868	5,208	5,208
Student Life:						
Pr Student Affairs Officer	1	1	1	1,607–1,938	20,688	20,688
Senior Student Affairs Officer	1.7	2	2	1,336–1,607	37,680	37,680
Student Affairs Officer	–	1	1	1,111–1,336	13,332	13,332
Administrative Assistant I	0.8	1	1	831–991	10,416	10,416
----Assistant I	1	1	1	831–991	11,388	11,388
Senior Typist Clerk (a)	1	1	1	727–868	8,724	8,724
Secretary I	0.2	–	–	727–868	–	–
Student Services Office:						
Assistant Dean of Students	0.3	–	–	2,167	–	–
Director (Functional Area)	0.8	1	1	2,116–3,667	26,000	26,000
Pr Student Affairs Officer	1	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	1	–	–	1,336–1,607	–	–
Administrative Assistant III	2	1	1	1,087–1,305	15,660	15,660
----Assistant II	0.9	1	1	949–1,137	13,644	13,644
Principal Clerk	1	–	–	831–991	–	–
----Assistant I	2	2	2	831–991	23,280	23,280
Senior Clerk	0.8	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	3.5	2.5	2.5	727–868	24,300	24,300
Ofc of International Students:						
Pr Student Affairs Officer	–	1	1	1,607–1,938	23,256	23,256
Senior Student Affairs Officer	–	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	–	1	1	1,087–1,305	15,660	15,660
Principal Clerk	–	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	–	1	1	727–868	9,972	9,972
Student Act-Residence Halls:						
Managemnt Services Officer II	1	1	1	1,464–1,938	23,256	23,256
Senior Student Affairs Officer	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	12,180	12,180
Secretary II	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.8	0.8	0.8	727–868	7,812	7,812
Student Health Serv-Admin:						
Stu Hlth Svc Dir	0.6	–	–	3,517–3,608	–	–
Senior (physician)	0.4	1	1	3,186–3,856	43,092	43,092
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Clinical Nurse IV	1	1	1	1,397–1,683	20,196	20,196
Senior Student Affairs Officer	0.2	1	1	1,336–1,607	16,032	16,032
Managemnt Services Officer I	1	1	1	1,275–1,683	17,580	17,580
----Assistant III	0.7	–	–	1,087–1,305	–	–
Administrative Assistant II	0.3	1	1	949–1,137	12,480	12,480
----Assistant II	1.8	2	2	949–1,137	25,536	25,536
Secretary III	–	1	1	949–1,137	11,388	11,388
Storekeeper	0.6	1	1	848–1,015	10,176	10,176
Cashier	1	1	1	727–868	9,756	9,756
Senior Clerk	1.5	2	2	727–868	18,252	18,252
Senior Typist Clerk (a)	1.2	1	1	727–868	10,416	10,416
Custodian	1	1	1	681–813	9,756	9,756
Student Health Serv-Outpatients:						
Senior (physician)	0.9	0.9	0.9	3,186–3,856	41,645	41,645
Asso (physician) Diplomate	1.3	2	2	3,186–3,856	82,824	82,824
Associate (physician)	4.4	5.5	5.5	2,895–3,504	223,956	223,956
Clinical Nurse II	4.6	5	5	1,111–1,336	80,160	80,160

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clinical Nurse I	1	1	1	1,015–1,217	14,604	14,604
Vocational Nurse	2	2	2	760–908	21,792	21,792
Hospital Assistant II	1	1	1	667–760	9,120	9,120
Student Health Serv-Bedpatients:						
Clinical Nurse II	1.7	2	2	1,111–1,336	32,064	32,064
Clinical Nurse I	0.2	–	–	1,015–1,217	–	–
Vocational Nurse	1	1	1	760–908	10,896	10,896
Student Health Serv-X-Ray:						
Senior Radiologic Technologist	1	1	1	969–1,161	13,932	13,932
Radiologic Technologist	–	0.5	0.5	888–1,063	5,328	5,328
Student Health Serv-Pharmacy:						
Senior Pharmacist	1	1	1	1,683–2,031	24,372	24,372
Undergraduate Admissions Ofc:						
Managemnt Services Officer III	0.8	1	1	1,683–2,231	25,572	25,572
Managemnt Services Officer II	1	1	1	1,464–1,938	20,328	20,328
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant III	0.6	1	1	1,087–1,305	13,044	13,044
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant II	6	6	6	949–1,137	78,636	78,636
Principal Clerk	0.9	1	1	831–991	11,892	11,892
----Assistant I	2.7	3	3	831–991	34,200	34,200
Secretary II	–	1	1	831–991	9,972	9,972
Secretary I (shorthand)	1	1	1	760–908	10,896	10,896
Senior Clerk	1.1	1	1	727–868	10,416	10,416
Senior Typist Clerk (a)	2.7	6	6	727–868	55,284	55,284
Womens Center:						
Pr Student Affairs Officer	1	1	1	1,607–1,938	20,688	20,688
Senior Student Affairs Officer	0.5	0.5	0.5	1,336–1,607	9,414	9,414
Administrative Assistant	0.8	–	–	991–1,191	–	–
Administrative Assistant I	0.1	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	–	1	1	727–868	8,724	8,724
Clerk	0.6	–	–	638–760	–	–
Ext Univ-Student Services:						
Managemnt Services Officer III	0.5	–	–	1,683–2,231	–	–
Senior Student Affairs Officer	1	–	–	1,336–1,607	–	–
Principal Clerk	1.1	–	–	831–991	–	–
General Assistance	74.9	42.1	42.1	(697,191)	530,819	530,819
TOTALS, STUDENT SERVICES	319.3	333.6	333.6	$4,444,299	$4,813,595	$4,813,595
Institutional Services & General Expense						
Academic Senate Secretariat:						
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Alumni Affairs Office:						
----Assistant III	0.5	–	–	1,087–1,305	–	–
Principal Clerk	–	0.5	0.5	831–991	4,986	4,986
Information Systems Office:						
Manager-Systems Development	0.5	0.5	0.5	2,475–2,833	17,050	17,050
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Pr ADP Systems Analyst	1	1	1	2,031–2,453	29,436	29,436
Manager (Functional Area)	0	–	–	1,958–3,058	–	–
Senior Programmer	1	1	1	1,683–2,031	24,372	24,372
Senior ADP Systems Analyst	1	1	1	1,683–2,031	21,180	21,180
Programmer	2.8	3	3	1,397–1,683	54,012	54,012
ADP Systems Analyst	1.9	2	2	1,397–1,683	33,912	33,912
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Senior Computer Operator	0	–	–	1,063–1,275	–	–
Administrative Assistant I	1	1	1	831–991	11,628	11,628
Computer Center-Administration:						
Director Of Computer Center	1	1	1	2,475–2,783	30,800	30,800
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	1	1	1	831–991	11,136	11,136
Senior Typist Clerk (a)	1.2	2	2	727–868	18,252	18,252
Computer Ctr-Computing Services:						
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Senior Programmer	0.3	–	–	1,683–2,031	–	–
Supervising Programmer	0.2	1	1	1,533–1,848	18,396	18,396
Programmer	2.4	2	2	1,397–1,683	38,160	38,160
Key Entry Supervisor II	1	1	1	991–1,191	14,292	14,292
Key Entry Supervisor I	0.6	–	–	868–1,040	–	–
Lead Key Entry Operator	0.4	4.4	4.4	831–991	41,071	41,071
Key Entry Operator	4.2	6	6	760–908	58,128	58,128
Computer Center-Facilities:						
Computer Facility Manager II	1	1	1	2,031–2,453	29,436	29,436
Senior Programmer	1.7	2	2	1,683–2,031	46,344	46,344
Sr Computer Operations Supr	0.3	1	1	1,533–1,848	20,196	20,196
Programmer	0.6	1	1	1,397–1,683	16,764	16,764
Computer Operations Supervisor	1.1	1	1	1,336–1,607	16,032	16,032
Assistant Programmer	0	–	–	1,161–1,397	–	–
Senior Computer Operator	2.2	3	3	1,063–1,275	38,268	38,268
Computer Operator	2.8	3	3	928–1,111	33,180	33,180
Laboratory Assistant I	0.4	–	–	743–888	–	–
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Laboratory Helper	0.1	0.8	0.8	638–760	5,742	5,742
Comp Ctr-Computer Preservation:						
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Associate Development Engineer	0.6	–	–	1,724–2,080	–	–
Programmer	0.2	1	1	1,397–1,683	16,764	16,764
Senior Electronics Technician	0.9	1	1	1,246–1,497	15,660	15,660
Assistant Programmer	0.4	1	1	1,161–1,397	14,292	14,292
Electronics Technician	0.8	1	1	1,137–1,305	13,644	13,644
Gifts & Endowments Office:						
Managemnt Services Officer IV	0.2	1	1	1,938–2,571	30,384	30,384
Administrative Assistant II	–	0.5	0.5	949–1,137	6,240	6,240
Principal Clerk	0.4	0.5	0.5	831–991	5,448	5,448
Administrative Assistant I	0.5	0.5	0.5	831–991	5,208	5,208
Secretary I	0	–	–	727–868	–	–
Central Duplicating-Current:						
Managemnt Services Officer I	1.2	1	1	1,275–1,683	17,292	17,292
Reprographics Supervisor	0.9	1	1	1,063–1,275	14,292	14,292
----Assistant II	0.6	1	1	949–1,137	11,388	11,388
Principal Reprographics Tech	1.6	2	2	888–1,063	25,248	25,248
Graphic Compositor	1.6	1.8	1.8	868–1,040	19,377	19,377
----Assistant I	0.4	–	–	831–991	–	–
Senior Reprographics Tech	2.9	3	3	813–969	31,560	31,560
Reprographics Technician	–	1	1	727–868	8,724	8,724
Environmental Health & Safety:						
Asst Ttvchan (functl Area)	1	1	1	1,967–2,733	30,700	30,700
Sr Envh&s Techno	2	2.1	2.1	1,893–2,284	52,130	52,130
Asso Envh&s Techno	2.2	3	3	1,644–1,983	60,216	60,216
Diving Officer	0.5	0.5	0.5	1,464–1,765	10,098	10,098
Sr Building Maintenance Worker	1	1	1	1,015–1,161	13,932	13,932
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary I (shorthand)	1.5	1.5	1.5	760–908	15,864	15,864
Mail & Messenger Service:						
Mail Service Supervisor	0.9	1	1	1,087–1,305	15,660	15,660
Senior Mail Processor	1	1	1	991–1,191	14,292	14,292
Mail Processor	5.9	6	6	831–991	69,360	69,360
Police:						
Chief of Police	1	1	1	2,158–3,058	30,700	30,700
Chief of Police	0.1	–	–	2,128–2,571	–	–
Police Lieutenant	2.3	3	3	1,848–2,031	70,920	70,920
Police Sergeant	5	5	5	1,607–1,765	104,004	104,004
Police Officer	15	24	24	1,275–1,533	410,700	410,700
Rescue Operations Supervisor	1	1	1	1,217–1,464	15,300	15,300
Asst Administrative Analyst	1	1	1	1,111–1,336	15,660	15,660
Administrative Assistant III	0.7	1	1	1,087–1,305	15,300	15,300
Rescue Worker	1	1	1	1,015–1,217	13,332	13,332
Administrative Assistant II	1.1	0.8	0.8	949–1,137	9,783	9,783
----Assistant I	4	5	5	831–991	54,432	54,432
Senior Clerk	0.2	0.5	0.5	727–868	4,362	4,362
Senior Typist Clerk (a)	–	1	1	727–868	9,120	9,120
Clerk	0.3	–	–	638–760	–	–
Receiving:						
Stores Supervisor	0.5	1	1	1,217–1,464	14,604	14,604
Senior Storekeeper	0.5	–	–	969–1,161	–	–
Storekeeper	1	1	1	848–1,015	10,656	10,656
Automotive Equipment Operator	3	3	3	813–928	32,928	32,928
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Storehouse-Current:						
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Stores Supervisor	1	1	1	1,217–1,464	16,764	16,764
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Stores Worker	1	1	1	888–1,063	12,756	12,756
Storekeeper	1	1	1	848–1,015	11,136	11,136
Principal Clerk	1	1	1	831–991	11,892	11,892
Telephone & Telegraph-Current:						
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Communications Attendant Supr	1	1	1	980–1,087	13,044	13,044
Communications Attendant	2.5	2.5	2.5	727–868	25,818	25,818
Uc Garage-Current:						
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Lead Automotive Mechanic	1	1	1	1,246–1,429	17,148	17,148
Automotive Mechanic	1	1	1	1,191–1,365	16,380	16,380
Administrative Assistant II	0.9	1	1	949–1,137	11,892	11,892
Assistant Automotive Mechanic	1	1	1	928–1,111	13,332	13,332
Automotive Attendant	3	3	3	813–969	33,432	33,432
Senior Clerk	1	1	1	727–868	10,416	10,416
Public Information-publications:						
Public Information Manager	1	1	1	2,350–2,417	28,200	28,200
Sr Public Information Rep	1.6	2	2	1,607–1,938	42,540	42,540
Publications Manager	0.5	0.5	0.5	1,607–1,938	11,628	11,628
Senior Writer	0.8	0.8	0.8	1,305–1,569	14,121	14,121
Administrative Assistant II	1	1	1	949–1,137	11,388	11,388
----Assistant I	0.9	1.5	1.5	831–991	15,180	15,180
General Assistance	43.5	16.3	16.3	(346,642)	267,595	267,595
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	176.6	176.3	176.3	$2,500,541	$2,800,593	$2,800,593

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Auxiliary Enterprises						
Student Housing & Feeding:				SALARY RANGE		
Director (Functional Area)	1	1	1	2,116–3,667	27,800	27,800
Food Service Coordinator	1	1	1	1,805–2,179	25,536	25,536
Managemnt Services Officer III	1	1	1	1,683–2,231	26,280	26,280
Principal Food Service Manager	1	1	1	1,569–1,893	22,716	22,716
Residence Halls Manager III	1	1	1	1,464–1,765	21,180	21,180
Maintenance---Supervisor (a)	1	1	1	1,397–1,607	19,284	19,284
Senior Food Service Manager	2	2	2	1,365–1,644	38,124	38,124
Residence Halls Manager II	1	1	1	1,336–1,607	19,284	19,284
Food Service Manager	2.8	3	3	1,191–1,429	48,828	48,828
Residence Halls Manager I	2	2	2	1,111–1,336	32,064	32,064
Administrative Assistant III	2	2	2	1,087–1,305	31,320	31,320
Senior Custodian Supervisor	0.9	1	1	1,063–1,275	15,300	15,300
Supervising Cashier	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
Principal Clerk	1	1	1	831–991	11,892	11,892
Administrative Assistant I	–	1	1	831–991	9,972	9,972
Key Entry Operator	–	1	1	760–908	9,120	9,120
Cashier	0.8	1	1	727–868	9,120	9,120
Senior Clerk	–	1	1	727–868	8,724	8,724
Parking Operation-Current:						
Managemnt Services Officer I	1	1	1	1,275–1,683	20,196	20,196
Senior Parking Supervisor	1	1	1	1,063–1,275	14,604	14,604
Senior Parking Representative	1.1	2	2	848–1,015	23,316	23,316
Senior Cashier	1	1	1	831–991	11,892	11,892
Principal Clerk	0.8	1	1	831–991	9,972	9,972
Parking Representative	8.6	9	9	813–969	99,900	99,900
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Ucsb Child Care Center:						
Child Care Center Coordinator	0.9	–	–	1,137–1,365	–	–
Senior Clerk	0.8	–	–	727–868	–	–
Grad Rsdt-rsdt Asst	4.1	–	–	681–813	–	–
General Assistance	217.3	212.7	212.7	(1,905,840)	1,970,880	1,970,880
TOTALS, AUXILIARY ENTERPRISES	259.1	253.7	253.7	$2,516,554	$2,578,652	$2,578,652
Merits And Promotions						
Academic	–	–	–	–	431,156	431,156
Staff Personnel	–	–	–	–	423,613	423,613
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	854,769	854,769
TOTALS, SANTA BARBARA CAMPUS	2,922.1	2,873.4	2,873.4	$44,070,154	$46,104,237	$46,104,237

IRVINE CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,500–4,850	$56,000	$56,000
Asst Chan (Functl Area)	1.1	1	1	2,550–3,867	32,200	32,200
----Assistant II	1.8	2	2	949–1,137	26,976	26,976
Principal Clerk	–	1	1	831–991	9,972	9,972
Secretary II	1.3	1	1	831–991	10,896	10,896
Chancellor Affirmative Action:						
Affirmative Action Officer	0.6	–	–	2,350	–	–
Senior Administrative Analyst	0.1	1	1	1,607–1,938	19,284	19,284
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
----Assistant II	0.7	1	1	949–1,137	13,644	13,644
Exec Vice Chancellors Office:						
Vice Chancellor	0.5	1	1	2,650–4,458	52,500	52,500
Pr Administrative Analyst II	–	1	1	1,938–2,340	27,408	27,408
Staff Officer II	0.3	–	–	1,938–2,340	–	–
Secretary III	0.4	–	–	949–1,137	–	–
Secretary II	0.5	3	3	831–991	33,672	33,672
Secretary I	0.4	–	–	727–868	–	–
Info & Systems Management:						
Pr ADP Systems Analyst	0.3	2	2	2,031–2,453	49,908	49,908
Managemnt Services Officer IV	0.3	1	1	1,938–2,571	29,436	29,436
Senior ADP Systems Analyst	–	1	1	1,683–2,031	24,372	24,372
Senior Administrative Analyst	0.4	1	1	1,607–1,938	23,256	23,256
ADP Systems Analyst	0.7	1	1	1,397–1,683	20,196	20,196
Administrative Analyst	0.3	1	1	1,336–1,607	19,284	19,284
----Assistant II	–	1	1	949–1,137	11,388	11,388
Principal Clerk	–	0.6	0.6	831–991	6,382	6,382
Secretary I	0.1	1	1	727–868	9,528	9,528
Office Of Academic Affairs:						
Vice Chancellor	0.5	–	–	2,650–4,458	–	–
Asso V Chan (Functl Area)	–	1	1	2,533–3,792	37,700	37,700
Asst V Chan (Functl Area)	1	–	–	2,025–3,250	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Pr Administrative Analyst II	0.8	1	1	1,938–2,340	28,080	28,080
Staff Officer II	0.5	–	–	1,938–2,340	–	–
Pr Administrative Analyst I	0.3	–	–	1,765–2,128	–	–
Senior Administrative Analyst	1.7	1	1	1,607–1,938	20,196	20,196
Senior Editor	0.6	1	1	1,305–1,569	18,828	18,828
Administrative Assistant III	1.8	2	2	1,087–1,305	27,936	27,936
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary III	0.5	–	–	949–1,137	–	–
Principal Clerk	1.7	2	2	831–991	22,308	22,308
----Assistant I	1.2	1	1	831–991	11,892	11,892
Secretary II	2.7	3	3	831–991	32,280	32,280
Secretary I (shorthand)	0.3	–	–	760–908	–	–
Senior Typist Clerk (a)	0.5	1.5	1.5	727–868	13,932	13,932
Secretary I	0.5	–	–	727–868	–	–
Vice Chancellor Student Affairs:						
Vice Chancellor	0.8	1	1	2,650–4,458	41,600	41,600
Asst Cchan (functl Area)	1	1	1	2,025–3,250	32,800	32,800
Administrative Assistant II	0.4	–	–	949–1,137	–	–
Administrative Assistant I	0.6	–	–	831–991	–	–
Secretary II	1.1	2	2	831–991	21,804	21,804
Contracts & Grants Office:						
Pr Administrative Analyst II	1	1	1	1,938–2,340	28,080	28,080
Administrative Analyst	1	1	1	1,336–1,607	17,148	17,148
Administrative Assistant II	3.3	3	3	949–1,137	34,164	34,164
----Assistant II	–	1	1	949–1,137	11,892	11,892
----Assistant I	0.9	1	1	831–991	9,972	9,972
Vice Chancellor Business & Fina:						
Vice Chancellor	1	1	1	2,650–4,458	43,400	43,400
Asst Vchan (functl Area)	1	1	1	2,025–3,250	35,500	35,500
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Senior ADP Systems Analyst	0.5	–	–	1,683–2,031	–	–
Senior Administrative Analyst	0.9	1	1	1,607–1,938	21,180	21,180
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Administrative Assistant I	1	1	1	831–991	10,656	10,656
Secretary II	1	1	1	831–991	11,892	11,892
Secretary I (shorthand)	–	1	1	760–908	9,120	9,120
Accounting:						
Accounting Officer	1	1	1	2,308–3,300	30,300	30,300
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Senior Accountant	2.2	2	2	1,607–1,938	43,944	43,944
Senior Auditor	0.8	1	1	1,607–1,938	22,716	22,716
Accountant	4.3	5	5	1,336–1,607	90,192	90,192
Auditor	0.6	1	1	1,336–1,607	16,032	16,032
Assistant Accountant	2	2	2	1,111–1,336	29,364	29,364
----Assistant III	1	1	1	1,087–1,305	14,292	14,292
----Assistant II	2.5	6	6	949–1,137	72,180	72,180
----Assistant I	14.9	14	14	831–991	152,532	152,532
Secretary II	0.7	1	1	831–991	11,388	11,388
Secretary I (shorthand)	1	1	1	760–908	10,896	10,896
Senior Clerk	6	7	7	727–868	64,356	64,356
Senior Typist Clerk (a)	1.7	1	1	727–868	9,120	9,120
Clerk	0.5	–	–	638–760	–	–
Physical Planning & Const:						
Manager (Functional Area)	1	1	1	1,958–3,058	33,500	33,500
Secretary II	0.3	0.5	0.5	831–991	5,946	5,946
Budget Office:						
Director (functional Area)	1	1	1	2,116–3,667	31,000	31,000
Staff Officer II	0.7	–	–	1,938–2,340	–	–
Principal Budget Analyst I	0.3	1	1	1,765–2,128	23,256	23,256
Senior ADP Systems Analyst	0.7	–	–	1,683–2,031	–	–
Senior Administrative Analyst	0.7	–	–	1,607–1,938	–	–
Senior Budget Analyst	2.8	2	2	1,607–1,938	42,372	42,372
ADP Systems Analyst	0.7	–	–	1,397–1,683	–	–
Administrative Analyst	0.6	–	–	1,336–1,607	–	–
Budget Analyst	0.1	2	2	1,336–1,607	32,064	32,064
Administrative Assistant II	0.9	1	1	949–1,137	12,480	12,480
Principal Clerk	0.7	–	–	831–991	–	–
----Assistant I	–	1	1	831–991	10,896	10,896
Senior Clerk	–	1	1	727–868	8,724	8,724
Building Programs Clearing:						
Principal Engineer	1	1	1	2,179–2,632	31,584	31,584
Senior Architect	0.3	1	1	1,983–2,396	25,536	25,536
Pr Construction Inspector	1	1	1	1,893–2,284	26,148	26,148
Senior Engineer	1.6	2	2	1,893–2,284	50,124	50,124
Educational Facility Planner	1	1	1	1,765–2,128	25,536	25,536
Associate Architect	2.8	3	3	1,724–2,080	66,828	66,828
Senior Facility Requirements	–	1	1	1,607–1,938	21,180	21,180
Principal Architectural	2.5	3	3	1,569–1,893	64,260	64,260
Assoc Construction Inspector	3.8	4	4	1,569–1,893	87,432	87,432
Assistant Engineer	1	1	1	1,365–1,644	18,396	18,396
Architectural Associate	0.2	1	1	1,246–1,429	14,952	14,952
Principal Drafting Technician	0.3	1	1	1,246–1,497	14,952	14,952
Administrative Assistant II	1.7	3	3	949–1,137	38,676	38,676
Principal Clerk	0.6	2	2	831–991	20,868	20,868

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secretary II	1.2	2	2	831–991	21,864	21,864
Drafting Technician	–	1	1	831–991	9,972	9,972
Senior Typist Clerk (a)	2.7	3	3	727–868	28,668	28,668
Cashier:						
Cashiers Office Manager I	0.8	1	1	1,087–1,305	15,300	15,300
Senior Cashier	0.6	1	1	831–991	10,176	10,176
Cashier	0.9	1	1	727–868	9,120	9,120
Collection Department:						
Managemnt Services Officer I	1	1	1	1,275–1,683	17,964	17,964
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
Principal Clerk	1	1	1	831–991	11,388	11,388
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Administrative Services:						
Managemnt Services Officer I	1	1	1	1,275–1,683	18,396	18,396
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1.9	2	2	831–991	23,784	23,784
Senior Clerk	5.7	6	6	727–868	60,360	60,360
Equipment Management:						
Managemnt Services Officer I	1	1	1	1,275–1,683	18,396	18,396
Principal Clerk	1	1	1	831–991	11,892	11,892
Personnel:						
Personnel Manager	1	1	1	2,233–2,742	33,900	33,900
Principal Personnel Analyst II	0.7	–	–	1,938–2,340	–	–
Principal Personnel Analyst I	0.5	2	2	1,765–2,128	48,744	48,744
Senior Personnel Analyst	2.5	1	1	1,607–1,938	22,176	22,176
Personnel Analyst	3	3	3	1,336–1,607	56,964	56,964
Senior Employment	1	1	1	1,275–1,533	17,568	17,568
Assistant Personnel Analyst	0.3	1	1	1,111–1,336	15,300	15,300
Administrative Assistant III	1	1	1	1,087–1,305	14,952	14,952
----Assistant II	1.3	2	2	949–1,137	24,432	24,432
----Assistant I	1.7	2	2	831–991	21,312	21,312
Senior Clerk	–	0.3	0.3	727–868	2,268	2,268
Senior Typist Clerk (a)	1.2	2	2	727–868	19,944	19,944
Purchasing:						
Materiel Manager	1	1	1	2,042–2,625	30,200	30,200
Managemnt Services Officer III	–	0.6	0.6	1,683–2,231	15,322	15,322
Principal Buyer	1	0.4	0.4	1,683–2,031	10,214	10,214
Senior Buyer	5	4	4	1,464–1,765	81,768	81,768
Buyer	3	3	3	1,217–1,464	48,900	48,900
Assistant Buyer	1	1	1	1,063–1,217	13,332	13,332
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
----Assistant II	0.8	1	1	949–1,137	12,480	12,480
Principal Clerk	3.2	5	5	831–991	51,228	51,228
Senior Typist Clerk (a)	3	3	3	727–868	30,360	30,360
General Assistance	30.5	12.6	12.6	(273,812)	133,319	133,319
TOTALS, GENERAL ADMINISTRATION	198.1	210.5	210.5	$3,142,359	$3,399,139	$3,399,139
Instruction and Departmental Research						
General Campus:						
Academic:						
Professor - 11-Months	1.5	3	3	2,183–3,400	124,200	124,200
Dean	4.6	4.5	4.5	2,175–5,417	168,750	168,750
Professor - 9-Months	128	190.1	190.1	1,883–2,933	5,451,923	5,451,923
Vst Professor -9-Mos-1-9th Pmt	4.2	–	–	1,883–2,933	–	–
University Professor	0.6	0.7	0.7	1,883–2,933	31,088	31,088
Visiting Professor - 9-Months	1.8	–	–	1,883–2,933	–	–
Supervisor of Phys Ed - 9-Mos	2.7	2	2	1,742–2,408	45,500	45,500
Academic Asst To T-vice Chanc	1	1.3	1.3	1,575–2,083	40,451	40,451
Associate Professor - 9-Months	97.2	116.3	116.3	1,567–2,075	2,371,042	2,371,042
Vst Assoc Professor-9-Mos-1-9	0.4	–	–	1,567–2,075	–	–
Vst Assoc Professor- 9-Mos	2.5	–	–	1,567–2,075	–	–
Asst Res ----- - 11-Mos	0	–	–	1,458–1,908	–	–
Assoc Suprvsr of Phys Ed - 9mo	1	1	1	1,408–1,608	19,300	19,300
Associate Director	0.5	–	–	1,383–3,933	–	–
Assistant Dean	1	–	–	1,383–3,133	–	–
Sr Lect W-sec Empl - 11-Mos	1	1	1	1,331–2,987	35,052	35,052
Supervisor of Teacher Educ	10.5	7	7	1,331–1,907	148,032	148,032
Associate Dean	3.4	5	5	1,308–4,350	131,751	131,751
Director	1	0.5	0.5	1,261–4,745	13,100	13,100
Assistant Professor - 9-Months	71.2	119	119	1,258–1,642	1,958,457	1,958,457
Teaching Assistant	137	147.3	147.3	1,196	1,584,999	1,584,999
Vst Asst Professor-9-Mos-1-9	0.2	–	–	1,195–1,401	–	–
Act Asst Professor -9-Months	1	–	–	1,195–1,401	–	–
Vst Asst Professor -9-Months	1.3	–	–	1,195–1,401	–	–
Sr Lect W-sec Empl - 9-Mos	–	1	1	1,162–2,728	30,648	30,648
Lecturer - 9-Months	28.1	–	–	1,162–2,676	–	–
Lecturer - 9-Mos -1-9th Pmt	8.1	–	–	1,162–2,554	–	–
Lecturer W-sec Empl - 9-Mos	10	11	11	1,162–2,554	231,468	231,468
Asst Suprvsr of Phys Ed - 9mos	–	2	2	1,133–1,508	32,800	32,800
Associate In - 9-Months	0.1	–	–	883–1,086	–	–
Assoc In --9-Mos-1-9th Pmt	1	–	–	883–1,086	–	–
Assoc In --Grad Stdnt-9mos-1-9	18.3	–	–	883–1,086	–	–
Stipend-Department Chairperson	–	–	–	–	23,760	23,760

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Summer Differential	–	–	–	–	46,966	46,966
Administrative Stipend	–	–	–	–	75,400	75,400
Staff Personnel:						
Asst Vchan (functl Area)	1	1	1	2,025–3,250	25,400	25,400
Managemnt Services Officer IV	0.5	1	1	1,938–2,571	30,852	30,852
Staff Officer II	0.5	–	–	1,938–2,340	–	–
Pr Administrative Analyst I	–	1	1	1,765–2,128	21,180	21,180
Asst Tt (dean), (dir), or Cp II	3.5	3.8	3.8	1,765–2,128	89,121	89,121
Associate Development Engineer	1	1	1	1,724–2,080	24,960	24,960
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
Senior Administrative Analyst	1	2	2	1,607–1,938	41,856	41,856
Admin Services Officer II	1	1	1	1,607–1,938	23,256	23,256
Pr Television Technician	0.5	1	1	1,533–1,848	20,196	20,196
Managemnt Services Officer II	2	2	2	1,464–1,938	45,432	45,432
Asst Tt (dean), (dir), or Cp I	1.8	4	4	1,464–1,765	79,632	79,632
Pr Laboratory Glassblower	1	1	1	1,464–1,765	21,180	21,180
Staff Research Associate IV	0.8	1	1	1,464–1,765	21,180	21,180
Senior Museum Scientist	1	1	1	1,464–1,765	21,180	21,180
Production Manager, Theater	0.6	0.6	0.6	1,429–1,724	9,431	9,431
Pr Electronics Technician	1	1	1	1,429–1,724	20,688	20,688
Pr Laboratory Mechanician	3	3	3	1,429–1,724	62,064	62,064
Programmer	0.4	1	1	1,397–1,683	16,764	16,764
Senior Student Affairs Officer	2.5	8	8	1,336–1,607	128,604	128,604
Staff Research Associate III	1.3	1	1	1,336–1,607	19,284	19,284
Production Supr, Theatre Arts	1	1	1	1,305–1,569	18,396	18,396
Managemnt Services Officer I	1.3	2	2	1,275–1,683	36,228	36,228
Maintenance---- (b)	0.3	0.8	0.8	1,246–1,429	12,861	12,861
Senior Electronics Technician	0.3	1	1	1,246–1,497	16,764	16,764
Automotive Mechanic	0.5	–	–	1,217–1,397	–	–
Laboratory Assistant IV	3.5	4	4	1,217–1,464	68,736	68,736
Staff Research Associate II	1	1	1	1,217–1,464	17,568	17,568
Television Technician	0.5	–	–	1,161–1,336	–	–
Recording Technician	0.8	–	–	1,161–1,397	–	–
Senior Scene Technician	1	1	1	1,137–1,365	15,660	15,660
Electronics Technician	1	1.3	1.3	1,137–1,305	20,026	20,026
Student Affairs Officer	1.9	8	8	1,111–1,336	109,848	109,848
Asst Administrative Analyst	2	1	1	1,111–1,336	15,300	15,300
Administrative Assistant III	11.7	10.8	10.8	1,087–1,305	160,659	160,659
----Assistant III	2.3	0.3	0.3	1,087–1,305	3,261	3,261
Senior Wardrobe Technician	1.7	2	2	1,063–1,275	29,208	29,208
Principal Animal Technician	1	1	1	1,063–1,275	15,300	15,300
Staff Research Associate I	0.7	–	–	1,063–1,275	–	–
Senior Drafting Technician	1	1	1	1,040–1,246	13,644	13,644
Senior Nursery Technician	1	1	1	1,015–1,217	14,604	14,604
Laboratory Assistant III	3	3	3	1,015–1,217	42,540	42,540
Senior Musician	–	0.7	0.7	991–1,191	8,869	8,869
Counselor I	1.3	2	2	969–1,161	23,256	23,256
Senior Storekeeper	0.9	1.1	1.1	969–1,161	14,132	14,132
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	17.3	20.5	20.5	949–1,137	263,514	263,514
----Assistant II	8.1	3.5	3.5	949–1,137	44,430	44,430
Secretary III	–	0.8	0.8	949–1,137	9,999	9,999
Senior Coder	0.3	–	–	888–1,063	–	–
Nursery Technician	1	1	1	888–1,063	12,756	12,756
Storekeeper	0.1	0.8	0.8	848–1,015	7,632	7,632
Laboratory Assistant II	2.8	4	4	848–1,015	44,388	44,388
Principal Clerk	18.6	19.5	19.5	831–991	213,492	213,492
Principal Typist Clerk	1.7	2.5	2.5	831–991	28,722	28,722
Administrative Assistant I	5.3	5.5	5.5	831–991	60,000	60,000
----Assistant I	8.8	9	9	831–991	99,960	99,960
Secretary II	28.3	32.8	32.8	831–991	375,509	375,509
Senior Typist Clerk (b)	2.3	3.5	3.5	760–908	35,124	35,124
Secretary I (shorthand)	24.2	23.3	23.3	760–908	238,920	238,920
Laboratory Assistant I	1.9	3.7	3.7	743–888	34,701	34,701
Senior Clerk	5.1	6.1	6.1	727–868	54,261	54,261
Senior Typist Clerk (a)	14.5	18.9	18.9	727–868	173,230	173,230
Secretary I	7.4	9.3	9.3	727–868	88,201	88,201
Clerk	0.7	0.5	0.5	638–760	3,828	3,828
General Assistance	106.2	67.5	67.5	(1,312,018)	504,537	504,537
Health Sciences:						
Academic:						
Academic-Administrator Vii	0.5	0.5	0.5	3,377–3,633	23,436	23,436
Academic-Administrator Vii	0.5	–	–	3,377–3,633	–	–
Bsp-Professor	0.3	6	6	3,133–4,075	215,300	215,300
Academic-Administrator III	0	–	–	2,377	–	–
Professor-11-Mos Clin Scale	–	1	1	2,233–3,400	29,000	29,000
Professor - Cdpsp	22.4	47	47	2,233–6,041	2,530,595	2,530,595
Professor - 11-Months	4.9	3	3	2,183–3,400	84,200	84,200
Visiting Professor - 11-Months	0.6	–	–	2,183–3,400	–	–
Professor In Residence -11-Mos	2.1	–	–	2,183–3,400	–	–
Dean	1	1	1	2,175–5,417	41,762	41,762
Associate Professor-Cdpsp	4.3	19.5	19.5	1,908–4,005	733,281	733,281
Professor - 9-Months	1.5	1.4	1.4	1,883–2,933	38,254	38,254
Assoc Professor-11-Mos	7.2	4	4	1,817–2,408	101,100	101,100

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Vst Assoc Professor-11-Mos	0.2	–	–	1,817–2,408	–	–
Bsp-Associate Professor	0.4	10	10	1,817–2,937	238,400	238,400
Assoc Prof In Residence-11-Mos	–	2.2	2.2	1,817–2,408	44,800	44,800
Assoc Adjunct Professor-11-Mos	0.9	–	–	1,817–2,578	–	–
Bsp-Assistant Professor	0.1	17	17	1,600–2,340	328,400	328,400
Associate Professor - 9-Months	0.7	0.7	0.7	1,567–2,075	14,070	14,070
Asst Professor-11-Mos Cl Scale	–	9.7	9.7	1,508–2,000	204,260	204,260
Asst Professor - 11-Months	5.3	4	4	1,458–1,908	79,700	79,700
Assistant Dean	0.4	–	–	1,383–3,133	–	–
Sr Lect W-sec Empl - 11-Mos	0.3	1	1	1,331–2,987	26,076	26,076
Lecturer - 11-Months	0.3	–	–	1,331–2,987	–	–
Sr Lect W-cont Empl-ccm-11-Mos	0.8	–	–	1,331–2,987	–	–
Lect W-cont Empl-Ccm - 11-Mos	2.3	2.8	2.8	1,331–2,987	60,177	60,177
Associate Dean	0.8	2.1	2.1	1,308–4,350	54,725	54,725
Instructor - 11-Months	0.4	–	–	1,233	–	–
Assistant Professor-Cdpsp	4.5	38	38	1,020–3,255	1,142,444	1,142,444
Associate In - 11-Months	0.7	–	–	1,013–1,461	–	–
Staff Personnel:						
Asso Dean (functl Area)	1	1	1	2,375–2,733	33,200	33,200
Pr Administrative Analyst II	0.3	–	–	1,938–2,340	–	–
Pr Administrative Analyst I	1.3	2	2	1,765–2,128	47,676	47,676
Managemnt Services Officer III	2.1	1.3	1.3	1,683–2,231	29,949	29,949
Senior Administrative Analyst	1.7	1.8	1.8	1,607–1,938	36,845	36,845
Managemnt Services Officer II	2.9	3.3	3.3	1,464–1,938	63,169	63,169
Staff Research Associate IV	1	1	1	1,464–1,765	18,396	18,396
Senior Student Affairs Officer	0.5	0.5	0.5	1,336–1,607	8,784	8,784
Administrative Analyst	1.3	4.1	4.1	1,336–1,607	68,918	68,918
Budget Analyst	1	1	1	1,336–1,607	19,284	19,284
Staff Research Associate III	1.8	1.8	1.8	1,336–1,607	34,483	34,483
Managemnt Services Officer I	0.8	2	2	1,275–1,683	32,064	32,064
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Staff Research Associate II	2.7	1.8	1.8	1,217–1,464	30,429	30,429
Editor	1.9	2.5	2.5	1,137–1,365	36,786	36,786
Asst Administrative Analyst	1.2	1.3	1.3	1,111–1,336	18,100	18,100
Administrative Assistant III	7.6	7.7	7.7	1,087–1,305	116,740	116,740
Reprographics Supervisor	0.4	–	–	1,063–1,275	–	–
Staff Research Associate I	3.6	3.6	3.6	1,063–1,275	51,931	51,931
Assistant Editor	–	1	1	1,040–1,246	13,044	13,044
Senior Graphic Compositor	1	1	1	949–1,137	13,044	13,044
Office Supervisor I	1.1	2	2	949–1,137	24,432	24,432
Administrative Assistant II	9.6	9.8	9.8	949–1,137	122,940	122,940
----Assistant II	2.2	2	2	949–1,137	24,072	24,072
Animal Technician	1	1	1	848–1,015	11,136	11,136
Laboratory Assistant II	1	2	2	848–1,015	23,568	23,568
Principal Clerk	8.2	8.3	8.3	831–991	92,892	92,892
Principal Typist Clerk	1.3	2	2	831–991	20,832	20,832
Administrative Assistant I	4.5	4.5	4.5	831–991	48,864	48,864
----Assistant I	1.4	3	3	831–991	32,964	32,964
Secretary II	29.5	30.5	30.5	831–991	337,084	337,084
Senior Typist Clerk (b)	1.3	1	1	760–908	9,528	9,528
Secretary I (shorthand)	11.2	11	11	760–908	108,510	108,510
Laboratory Assistant I	0.8	–	–	743–888	–	–
Senior Clerk	1.7	–	–	727–868	–	–
Senior Typist Clerk (a)	3.2	4.5	4.5	727–868	41,052	41,052
Secretary I	4.2	2.5	2.5	727–868	23,634	23,634
General Assistance	165.7	306.4	306.4	(3,058,678)	1,910,817	1,910,817
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1204.6	1527.1	1527.1	$22,638,636	$25,790,538	$25,790,538
Summer Session						
Ss Administration:						
Dean of University Extension	0.3	0.3	0.3	2,758–3,417	10,950	10,950
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
General Assistance	13	12	12	(248,838)	230,310	230,310
TOTALS, SUMMER SESSION	14.3	13.3	13.3	$274,016	$256,920	$256,920
Organized Activities-Hospitals & Clinics						
Pediatric Administration:						
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Administrative Assistant II	0.1	–	–	949–1,137	–	–
Principal Clerk	0.3	–	–	831–991	–	–
Admin & Fiscal Services:						
Dir Hospitals & Clinics	1	1	1	4,225–5,417	50,700	50,700
Exec Asso Dir Of Hosp & Clinics	1	1	1	3,400	40,800	40,800
Asso Dir (functl Area)	5	6	6	2,133–3,183	182,200	182,200
General Assistance	3133.8	3133.5	3133.5	(32,973,792)	45,328,754	45,328,754
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3141.5	3141.5	3141.5	$33,227,228	$45,602,454	$45,602,454

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Organized Activities-Other						
Intercollegiate Athletics:				SALARY RANGE		
Senior Administrative Analyst	0.7	1	1	1,607–1,938	20,196	20,196
Senior Writer	1	0.9	0.9	1,305–1,569	15,811	15,811
Maintenance---- (b)	0.1	0.3	0.3	1,246–1,429	4,287	4,287
Automotive Mechanic	0.2	–	–	1,217–1,397	–	–
Athletic Trainer	–	0.4	0.4	1,137–1,365	5,717	5,717
Administrative Assistant III	0.3	0.3	0.3	1,087–1,305	3,573	3,573
Senior Storekeeper	0.2	0.2	0.2	969–1,161	3,200	3,200
Storekeeper	0	–	–	848–1,015	–	–
Administrative Assistant I	0.4	0.5	0.5	831–991	5,208	5,208
Secretary II	0.5	0.5	0.5	831–991	5,448	5,448
Secretary I	0	0.5	0.5	727–868	4,458	4,458
General Assistance	55.3	7.5	7.5	(804,743)	45,468	45,468
TOTALS, ORGANIZED ACTIVITIES-OTHER	58.5	12	12	$853,108	$113,366	$113,366
Organized Research						
General Campus:						
Academic:						
Res ---- - 9-Mos-State Funds	–	0.5	0.5	1,883–2,933	15,812	15,812
Associate Director	0.3	0.5	0.5	1,383–3,933	14,500	14,500
Assoc Librarian -Career Status	–	1	1	1,320–1,899	17,388	17,388
Asoc Librarian-Potntl Career	1	–	–	1,320–1,899	–	–
Director	0.5	1.3	1.3	1,261–4,745	45,440	45,440
Summer Differential	–	–	–	–	5,840	5,840
Administrative Stipend	–	–	–	–	9,000	9,000
Staff Personnel:						
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	0.3	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	0.5	0.5	0.5	760–908	5,448	5,448
Secretary I (shorthand)	0.8	–	–	760–908	–	–
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
General Assistance	21.8	11.1	11.1	(309,625)	67,490	67,490
Health Sciences:						
General Assistance	1.7	–	–	(23,579)	1,725	1,725
TOTALS, ORGANIZED RESEARCH	31.8	20.9	20.9	$467,196	$269,235	$269,235
Libraries						
Library Administration:						
University Librarian	1	1	1	2,750–3,775	39,000	39,000
Associate University Librarian	1	1	1	1,942–3,017	31,400	31,400
Assistant University Librarian	1	1	1	1,833–2,917	31,300	31,300
Librarian - Career Status	2	3	3	1,773–2,458	72,360	72,360
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
----Assistant III	–	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	2.3	3	3	949–1,137	39,768	39,768
----Assistant II	0.2	–	–	949–1,137	–	–
Sr Automotive Equipment Op	0.8	0.8	0.8	928–1,111	10,666	10,666
Storekeeper	0.5	0.8	0.8	848–1,015	7,632	7,632
Principal Clerk	1.8	1	1	831–991	11,892	11,892
Administrative Assistant I	0.8	1	1	831–991	11,892	11,892
Secretary II	2	2	2	831–991	22,284	22,284
Secretary I (shorthand)	0.3	1	1	760–908	10,896	10,896
Senior Typist Clerk (a)	1.3	0.5	0.5	727–868	5,208	5,208
Library Automation:						
Librarian - Career Status	1	1	1	1,773–2,458	26,784	26,784
Senior ADP Systems Analyst	0.2	1	1	1,683–2,031	22,176	22,176
Programmer	1.3	2	2	1,397–1,683	38,124	38,124
----Assistant I	1.1	2	2	831–991	22,308	22,308
Library Binding General:						
Library Assistant III	0.8	1	1	949–1,137	13,644	13,644
Library Assistant I	0.8	1	1	727–868	9,120	9,120
Library T-P Acquisitions:						
Librarian - Career Status	–	0.5	0.5	1,773–2,458	10,638	10,638
Assoc Librarian -Career Status	4	3	3	1,320–1,899	55,248	55,248
Library Assistant IV	3	3	3	1,087–1,305	46,980	46,980
Asst Librarian-Potntl Career	1	2	2	1,077–1,382	30,000	30,000
Library Assistant III	4.8	5	5	949–1,137	65,304	65,304
Library Assistant II	2.5	2.5	2.5	831–991	29,478	29,478
Secretary I	1	1	1	727–868	10,416	10,416
Library T-P Cataloging:						
Librarian - Career Status	–	1.5	1.5	1,773–2,458	33,426	33,426
Assoc Librarian -Career Status	2.7	3.5	3.5	1,320–1,899	64,236	64,236
Library Assistant IV	3.1	3.5	3.5	1,087–1,305	54,126	54,126
Asst Librarian-Potntl Career	0.5	0.5	0.5	1,077–1,382	7,500	7,500
Library Assistant III	3.1	3.5	3.5	949–1,137	45,990	45,990
Library Assistant II	6.3	7.5	7.5	831–991	86,682	86,682
Library Assistant I	1.9	3	3	727–868	28,668	28,668

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Library T-P Serials:				SALARY RANGE		
Assoc Librarian -Career Status	3.5	4	4	1,320–1,899	73,632	73,632
Library Assistant IV	2	2	2	1,087–1,305	30,612	30,612
Library Assistant III	1.2	1	1	949–1,137	12,480	12,480
Library Assistant II	3.6	4	4	831–991	45,480	45,480
Senior Typist Clerk (a)	0.2	1	1	727–868	8,724	8,724
Secretary I	1	1	1	727–868	9,528	9,528
Library Assistant I	2.6	2.5	2.5	727–868	23,010	23,010
Library P-S Circulation:						
Librarian - Career Status	1	1	1	1,773–2,458	21,276	21,276
Assoc Librarian -Career Status	–	1	1	1,320–1,899	15,840	15,840
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Asst Librarian-Potntl Career	1	–	–	1,077–1,382	–	–
Library Assistant III	2.9	4	4	949–1,137	52,224	52,224
Library Assistant II	4	5	5	831–991	55,992	55,992
Library Assistant I	1.5	–	–	727–868	–	–
Library P-S Government Publs:						
Librarian - Career Status	1	1	1	1,773–2,458	22,788	22,788
Assoc Librarian -Career Status	2	2	2	1,320–1,899	35,172	35,172
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Library Assistant III	0.7	1	1	949–1,137	13,332	13,332
Library Assistant II	2	2	2	831–991	23,784	23,784
Library P-S Reference:						
Librarian - Career Status	2.2	3	3	1,773–2,458	68,388	68,388
Assoc Librarian -Career Status	2	2	2	1,320–1,899	35,976	35,976
Asst Librarian-Potntl Career	1	1	1	1,077–1,382	15,000	15,000
Library Assistant II	2.3	2.6	2.6	831–991	30,454	30,454
Library P-S Special Collection:						
Librarian - Career Status	–	1	1	1,773–2,458	21,276	21,276
Assoc Librarian -Career Status	2	1	1	1,320–1,899	19,872	19,872
Library Assistant IV	0.3	1	1	1,087–1,305	13,044	13,044
Asst Librarian-Potntl Career	1	1	1	1,077–1,382	15,840	15,840
Library Branches Office:						
Librarian - Career Status	1	1	1	1,773–2,458	24,324	24,324
Assoc Librarian -Career Status	–	1	1	1,320–1,899	15,840	15,840
Asst Librarian-Potntl Career	1	–	–	1,077–1,382	–	–
Senior Typist Clerk (a)	0.4	0.5	0.5	727–868	5,208	5,208
Secretary I	0.1	–	–	727–868	–	–
Library Phys Sci Branch:						
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Library Assistant I	1	1	1	727–868	9,972	9,972
Library Bio Sci Branch:						
Library Assistant IV	0.7	1	1	1,087–1,305	15,660	15,660
Library Assistant III	0.3	–	–	949–1,137	–	–
Library Assistant II	0.7	1	1	831–991	11,388	11,388
Library Cpb & Museum Branch:						
Library Assistant IV	1	1	1	1,087–1,305	15,660	15,660
Medical Science Library Office:						
Assistant University Librarian	1	1	1	1,833–2,917	29,200	29,200
Administrative Assistant I	1	1	1	831–991	10,416	10,416
Medical Library Service:						
Librarian - Career Status	1	1	1	1,773–2,458	24,324	24,324
Assoc Librarian -Career Status	0.5	1	1	1,320–1,899	17,388	17,388
Library Assistant III	2	2	2	949–1,137	26,124	26,124
Medical Library Processing:						
Librarian - Career Status	1	1	1	1,773–2,458	22,788	22,788
Assoc Librarian -Career Status	3	3	3	1,320–1,899	58,332	58,332
Library Assistant III	1	1	1	949–1,137	12,480	12,480
Library Assistant II	1.7	3	3	831–991	33,006	33,006
Senior Typist Clerk (a)	0.3	1	1	727–868	10,176	10,176
Library Assistant I	0.5	–	–	727–868	–	–
Ucimc Branch Library:						
Assoc Librarian -Career Status	2	2	2	1,320–1,899	35,976	35,976
Library Assistant II	1	1	1	831–991	11,892	11,892
Library Assistant I	1	1	1	727–868	9,756	9,756
Learning Resources Center-libra:						
Senior Producer-Director	1	1	1	1,305–1,569	18,828	18,828
Administrative Assistant I	1	1	1	831–991	11,892	11,892
General Assistance	35.2	18.6	18.6	(262,604)	192,133	192,133
TOTALS, LIBRARIES	158.9	160.2	160.2	$2,117,149	$2,359,933	$2,359,933
University Extension						
University Extension:						
Dean of University Extension	0.7	1	1	2,758–3,417	36,500	36,500
Cont Educ Specialist Vi	1	1	1	2,325–2,567	28,700	28,700
Cont Educ Specialist IV	1	1	1	1,792–1,967	23,600	23,600
Cont Educ Specialist III	0.9	1	1	1,558–1,725	19,500	19,500
Program Promotion Manager I	1	1	1	1,464–1,765	20,688	20,688
Cont Educ Specialist II	0.9	1.1	1.1	1,375–1,508	18,715	18,715
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Senior Editor	1	1	1	1,305–1,569	18,828	18,828
Cont Educ Specialist I	1.4	3	3	1,192–1,333	45,100	45,100
Administrative Assistant III	0.8	1	1	1,087–1,305	13,044	13,044
Artist	0.5	1	1	1,087–1,305	13,044	13,044
Program Representative I	1.4	2	2	991–1,191	24,936	24,936

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant II	3	3	3	949–1,137	40,332	40,332
----Assistant II	1	1	1	949–1,137	11,892	11,892
Program Assistant II	0.6	–	–	949–1,137	–	–
Senior Cashier	1	1	1	831–991	11,892	11,892
Principal Clerk	–	2	2	831–991	19,944	19,944
Program Assistant I	2.4	3	3	831–991	34,176	34,176
Senior Typist Clerk (a)	11.3	19.2	19.2	727–868	178,705	178,705
General Assistance	36.6	66.8	66.8	(526,244)	806,399	806,399
TOTALS, UNIVERSITY EXTENSION	67.5	110.9	110.9	$934,226	$1,385,279	$1,385,279
Extension and Public Service						
S-A Committee On Arts:						
Senior Student Affairs Officer	–	0.8	0.8	1,336–1,607	14,463	14,463
Manager I, Arts And Lectures	0.5	–	–	1,336–1,607	–	–
Administrative Assistant I	0.5	0.5	0.5	831–991	5,448	5,448
S-A Committee on Lectures:						
Pr Student Affairs Officer	0.3	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	0.1	0.8	0.8	1,336–1,607	12,024	12,024
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Administrative Assistant I	–	0.5	0.5	831–991	5,448	5,448
General Assistance	1.3	0.5	0.5	(10,236)	5,900	5,900
TOTALS, EXTENSION AND PUBLIC SERVICE	3	3	3	$36,748	$43,283	$43,283
Maintenance and Operation of Plant						
Superintendents M & O:						
Admtr of Phscl Plant	1	1	1	2,358–2,683	33,000	33,000
Asst Phscl Plant Admtr	1	1	1	1,983–2,396	28,752	28,752
Managemnt Services Officer II	1	1	1	1,464–1,938	22,176	22,176
Administrative Analyst	0.2	1	1	1,336–1,607	16,032	16,032
Assistant Programmer	0.5	–	–	1,161–1,397	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1.7	2	2	831–991	21,792	21,792
Lead Key Entry Operator	0.2	–	–	831–991	–	–
Key Entry Operator	1.1	2	2	760–908	19,536	19,536
Secretary I (shorthand)	0.8	1	1	760–908	9,528	9,528
Senior Clerk	0.2	–	–	727–868	–	–
Plant Service:						
Sr Inspector-Planner-Estimator	1.3	1	1	1,607–1,848	22,176	22,176
Supt of Phscl Plant	2.5	4	4	1,569–1,893	85,896	85,896
Inspector-Planner-Estimator	2.8	3	3	1,464–1,683	57,960	57,960
Maintenance-----Supervisor (b)	0.5	–	–	1,464–1,683	–	–
Asst Supt of Phscl Plant	2	2	2	1,397–1,683	40,392	40,392
Maintenance----Supervisor (a)	2.9	3	3	1,397–1,607	56,532	56,532
Asst Maint----Supr (b)	3	4	4	1,336–1,533	71,220	71,220
Asst Chief Steam Op Engineer	2.3	2	2	1,336–1,533	36,792	36,792
Lead Maintenance-----(b)	1.8	2	2	1,305–1,497	35,928	35,928
Asst Maint----Supr (a)	1	1	1	1,275–1,464	17,568	17,568
Lead Maintenance-----(a)	2	2	2	1,246–1,429	34,296	34,296
Maintenance--- (b)	19.2	19	19	1,246–1,429	316,188	316,188
Steam Operating Engineer	10	10	10	1,246–1,429	169,284	169,284
Stores Supervisor	1	1	1	1,217–1,464	15,300	15,300
Principal Custodian Supervisor	0.3	1	1	1,217–1,464	17,568	17,568
Automotive Mechanic	1	1	1	1,217–1,397	16,764	16,764
Material Coordinator	–	5	5	1,191–1,365	74,760	74,760
Maintenance---- (a)	14.9	19	19	1,191–1,365	297,132	297,132
Pest Control Supervisor	1	1	1	1,111–1,336	16,032	16,032
Material Planner	1	1	1	1,111–1,275	13,932	13,932
Senior Custodian Supervisor	0.3	1	1	1,063–1,275	13,332	13,332
Grounds Supervisor	2.8	3	3	1,063–1,275	45,900	45,900
Sr Building Maintenance Worker	6.1	10	10	1,015–1,161	128,472	128,472
Senior Storekeeper	1	1	1	969–1,161	12,756	12,756
Tree Trimmer	1	1	1	969–1,161	13,932	13,932
Pest Control Operator	1	2	2	969–1,161	25,560	25,560
Assistant Automotive Mechanic	1	1	1	969–1,161	13,932	13,932
Custodian Supervisor	0.5	–	–	928–1,111	–	–
Lead Groundskeeper	1	1	1	928–1,111	13,332	13,332
Stores Worker	1.8	2	2	888–1,063	22,272	22,272
Lead Laborer	0.2	–	–	888–1,063	–	–
Grounds Equipment Operator	1.7	1	1	888–1,063	12,756	12,756
Building Maintenance Worker	4.6	5.5	5.5	888–1,015	61,824	61,824
Groundskeeper	14.8	16	16	848–1,015	186,720	186,720
Principal Clerk	2	2	2	831–991	23,784	23,784
Laborer	8.1	13	13	813–969	140,592	140,592
Senior Custodian	1.9	2	2	743–888	19,932	19,932
Senior Typist Clerk (a)	1.9	2	2	727–868	20,388	20,388
Custodian	2.8	4	4	667–794	34,416	34,416
Clerk	–	1	1	638–760	7,656	7,656
General Assistance	39	51	51	(250,268)	164,727	164,727
TOTALS, MAINTENANCE AND OPERATION OF PLANT	172.4	211.5	211.5	$2,054,578	$2,522,463	$2,522,463

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Student Services						
Dean of Students:				SALARY RANGE		
Dean of Students	1	–	–	2,542	–	–
Pr Administrative Analyst I	–	1	1	1,765–2,128	23,256	23,256
Pr Student Affairs Officer	–	2	2	1,607–1,938	46,512	46,512
Managemnt Services Officer II	0.7	–	–	1,464–1,938	–	–
Senior Student Affairs Officer	0.8	5.4	5.4	1,336–1,607	95,180	95,180
Student Affairs Officer	–	1	1	1,111–1,336	13,932	13,932
Administrative Assistant II	0.3	1	1	949–1,137	11,388	11,388
----Assistant II	–	0.5	0.5	949–1,137	6,822	6,822
Principal Clerk	0.3	1	1	831–991	10,896	10,896
Administrative Assistant I	0.3	1	1	831–991	10,416	10,416
Secretary II	0.8	2	2	831–991	19,944	19,944
Senior Typist Clerk (a)	–	1	1	727–868	9,120	9,120
Campus Calendar:						
Administrative Assistant III	0.9	1	1	1,087–1,305	13,644	13,644
Principal Clerk	2	2.3	2.3	831–991	24,408	24,408
Admissions Office:						
Director (Functional Area)	1	1	1	2,116–3,667	26,500	26,500
Programmer	1	1	1	1,397–1,683	17,568	17,568
Managemnt Services Officer I	0.6	1	1	1,275–1,683	19,728	19,728
Administrative Assistant IV	0.4	–	–	1,246–1,497	–	–
Administrative Assistant III	0.5	1	1	1,087–1,305	13,332	13,332
----Assistant II	1.5	3	3	949–1,137	36,612	36,612
Administrative Assistant I	0.6	1	1	831–991	9,972	9,972
----Assistant I	5.2	6.6	6.6	831–991	70,279	70,279
Senior Clerk	0.7	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Secretary I	0.1	–	–	727–868	–	–
Orsc-eop Affir Act Outreach:						
Asst Administrative Analyst	1.8	2	2	1,111–1,336	27,936	27,936
Secretary II	0	–	–	831–991	–	–
Secretary I	0.2	0.5	0.5	727–868	4,362	4,362
Ors-eop Early Outreach:						
Student Affairs Officer	1	1	1	1,111–1,336	14,604	14,604
----Assistant III	0.2	1	1	1,087–1,305	13,044	13,044
Secretary II	0	1	1	831–991	9,972	9,972
Secretary I	0.1	–	–	727–868	–	–
Eop Recruiting Services:						
PR Student Affairs Officer	1	1	1	1,607–1,938	22,716	22,716
Asst School Relations Officer	1	1	1	1,464–1,765	18,396	18,396
Senior Student Affairs Officer	1	1	1	1,336–1,607	17,568	17,568
Secretary I (shorthand)	0.9	1	1	760–908	9,120	9,120
Financial Aids:						
Staff Officer I	0.3	–	–	1,765–2,128	–	–
Managemnt Services Officer III	0.8	1	1	1,683–2,231	26,772	26,772
PR Student Affairs Officer	1	1	1	1,607–1,938	23,256	23,256
Senior Student Affairs Officer	0.3	–	–	1,336–1,607	–	–
Student Affairs Officer	3.2	3.5	3.5	1,111–1,336	50,202	50,202
Asst Administrative Analyst	1	1	1	1,111–1,336	16,032	16,032
----Assistant II	1.9	2	2	949–1,137	24,720	24,720
Principal Clerk	0.9	1	1	831–991	10,896	10,896
Administrative Assistant I	1	1	1	831–991	10,896	10,896
Secretary II	0.9	1	1	831–991	10,416	10,416
Secretary I (shorthand)	0.1	–	–	760–908	–	–
Senior Typist Clerk (a)	4.6	5	5	727–868	47,796	47,796
Financial Aid Admin Allow:						
Senior Student Affairs Officer	0.8	1	1	1,336–1,607	16,764	16,764
Student Affairs Officer	0.5	1.5	1.5	1,111–1,336	20,898	20,898
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Housing Services:						
Senior Administrative Analyst	0.5	0.5	0.5	1,607–1,938	10,098	10,098
Public Ceremonies & Services:						
Senior Student Affairs Officer	–	0.3	0.3	1,336–1,607	4,821	4,821
Career Planning & Placement:						
Managemnt Services Officer III	1	1	1	1,683–2,231	26,772	26,772
PR Student Affairs Officer	1.8	2	2	1,607–1,938	42,360	42,360
Counseling Psychologist I	1	1	1	1,607–1,938	20,196	20,196
PR Placement Interviewer	0.3	–	–	1,397–1,683	–	–
Senior Student Affairs Officer	0.5	0.5	0.5	1,336–1,607	9,642	9,642
Placement Interviewer	0.4	–	–	1,111–1,336	–	–
Student Affairs Officer	2.9	4	4	1,111–1,336	56,628	56,628
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Administrative Assistant I	0.4	1	1	831–991	10,416	10,416
Secretary II	0.9	1	1	831–991	10,896	10,896
Secretary I	1.7	2	2	727–868	18,888	18,888
S-A Publications:						
PR Student Affairs Officer	0.3	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	0.1	0.3	0.3	1,336–1,607	4,008	4,008
Administrative Analyst	–	0.5	0.5	1,336–1,607	8,016	8,016
Administrative Assistant III	0.3	–	–	1,087–1,305	–	–
Student Affairs Media:						
Senior Student Affairs Officer	0.5	–	–	1,336–1,607	–	–
Administrative Assistant I	0.5	–	–	831–991	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Recreation:				SALARY RANGE		
PR Recreation Supervisor	1	1	1	1,397–1,683	20,196	20,196
Senior Writer	0	0.1	0.1	1,305–1,569	1,757	1,757
Athletic Trainer	–	0.3	0.3	1,137–1,365	4,288	4,288
Administrative Assistant III	0.7	0.8	0.8	1,087–1,305	10,884	10,884
Recreation Supervisor	1	1	1	1,015–1,217	12,756	12,756
Senior Storekeeper	0.6	0.7	0.7	969–1,161	9,332	9,332
Administrative Assistant II	0.1	–	–	949–1,137	–	–
Storekeeper	0.1	–	–	848–1,015	–	–
Principal Clerk	0.5	0.5	0.5	831–991	5,328	5,328
Secretary II	0.2	0.2	0.2	831–991	2,179	2,179
Senior Clerk	0.3	0.3	0.3	727–868	2,493	2,493
Senior Typist Clerk (a)	0.3	0.6	0.6	727–868	5,072	5,072
Secretary I	0	0.2	0.2	727–868	1,745	1,745
Clerk	0.1	–	–	638–760	–	–
Registrars Office:						
Registrar	1	1	1	2,442–2,650	30,400	30,400
Principal Programmer	0.8	1	1	2,031–2,453	26,772	26,772
PR ADP Systems Analyst	1	1	1	2,031–2,453	28,080	28,080
Senior Programmer	0.3	–	–	1,683–2,031	–	–
Senior ADP Systems Analyst	0.8	–	–	1,683–2,031	–	–
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	1	1	1	949–1,137	12,480	12,480
Principal Clerk	3.2	3	3	831–991	35,676	35,676
----Assistant I	1	1	1	831–991	10,896	10,896
Senior Clerk	1	1	1	727–868	8,724	8,724
Senior Typist Clerk (a)	1.9	3	3	727–868	29,064	29,064
Student Support Services:						
Pr Student Affairs Officer	1	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	1	–	–	1,336–1,607	–	–
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Administrative Assistant I	0.8	–	–	831–991	–	–
Hdcp-intl Student Services:						
Senior Student Affairs Officer	0.9	–	–	1,336–1,607	–	–
Principal Clerk	0.5	–	–	831–991	–	–
Veteran Student Services:						
Senior Student Affairs Officer	0.1	–	–	1,336–1,607	–	–
Administrative Assistant I	0.2	–	–	831–991	–	–
Std Organization Support Serv:						
Pr Student Affairs Officer	1	–	–	1,607–1,938	–	–
Senior Student Affairs Officer	0.5	–	–	1,336–1,607	–	–
Student Affairs Officer	0.7	–	–	1,111–1,336	–	–
----Assistant II	0.6	–	–	949–1,137	–	–
Secretary II	0.7	–	–	831–991	–	–
Educational Support Services:						
Pr Administrative Analyst I	1	–	–	1,765–2,128	–	–
Senior Student Affairs Officer	0.9	–	–	1,336–1,607	–	–
Principal Clerk	0.5	–	–	831–991	–	–
Administrative Assistant I	0.8	–	–	831–991	–	–
Secretary II	0.6	–	–	831–991	–	–
Student Act Child Care Ctr:						
Managemnt Services Officer II	0.3	–	–	1,464–1,938	–	–
Senior Student Affairs Officer	–	1	1	1,336–1,607	16,764	16,764
----Assistant II	0.6	–	–	949–1,137	–	–
Verano Place Pre School:						
----Assistant II	0.7	1	1	949–1,137	13,644	13,644
Student Health:						
Senior (physician) Diplomate	0.7	0.7	0.7	3,339–4,045	33,978	33,978
Senior (physician)	1	1	1	3,186–3,856	46,272	46,272
Associate (physician)	1.1	1.2	1.2	2,895–3,504	49,337	49,337
Managemnt Services Officer II	1	1	1	1,464–1,938	18,396	18,396
Administrative Nurse II	1	1	1	1,464–1,765	21,180	21,180
Clinical Nurse III	0.1	–	–	1,464–1,765	–	–
Clinical Laboratory Techno II	0.8	1	1	1,305–1,569	18,828	18,828
Administrative Nurse I	0.9	1	1	1,275–1,533	19,284	19,284
Clinical Nurse II	3.4	4	4	1,217–1,464	68,664	68,664
Athletic Trainer	–	0.3	0.3	1,137–1,365	4,288	4,288
Senior Radiologic Technologist	0.9	1	1	1,111–1,336	15,300	15,300
Staff Research Associate I	0.1	–	–	1,063–1,275	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Vocational Nurse	0.8	1	1	848–1,015	12,180	12,180
Asst Medical Record Technician	1	1	1	831–991	10,416	10,416
Secretary I (shorthand)	1	1	1	760–908	9,528	9,528
Senior Clerk	2	2	2	727–868	20,832	20,832
Hospital Unit Serv Coord II	0.7	–	–	727–868	–	–
Hospital Unit Serv Coord I	–	1	1	638–760	8,004	8,004
Student Health-Dental:						
Dental Assistant	1	1	1	727–868	10,416	10,416
Student Health-Pharmacy:						
Pharmacist	1	–	–	1,805–2,080	–	–
Survey Worker	–	1	1	727–868	24,960	24,960
Counseling Service:						
Counseling Psychologist III	0.7	1	1	1,938–2,340	25,536	25,536
Counseling Psychologist II	2.4	3.5	3.5	1,765–2,128	79,140	79,140
PR Administrative Analyst I	0.3	–	–	1,765–2,128	–	–
Counseling Psychologist I	2.4	0.5	0.5	1,607–1,938	10,590	10,590

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Affairs Officer	0.3	–	–	1,111–1,336	–	–
Administrative Assistant III	1	0.3	0.3	1,087–1,305	4,859	4,859
Principal Clerk	0.5	–	–	831–991	–	–
Administrative Assistant I	0.6	1	1	831–991	11,136	11,136
Secretary II	1.3	–	–	831–991	–	–
Secretary I	0.8	1.3	1.3	727–868	11,808	11,808
Learning Skills:						
Counseling Psychologist II	–	1	1	1,765–2,128	24,372	24,372
Counseling Psychologist I	–	1.5	1.5	1,607–1,938	30,786	30,786
Senior Learning Skills	–	1	1	1,336–1,607	16,032	16,032
Administrative Assistant III	–	0.3	0.3	1,087–1,305	4,716	4,716
Secretary II	–	1	1	831–991	10,896	10,896
Senior Clerk	–	1	1	727–868	8,724	8,724
Special Services:						
PR Administrative Analyst I	–	0.3	0.3	1,765–2,128	5,544	5,544
Counseling Psychologist I	–	1.5	1.5	1,607–1,938	30,912	30,912
Student Affairs Officer	–	1	1	1,111–1,336	13,932	13,932
Administrative Assistant III	–	0.3	0.3	1,087–1,305	4,716	4,716
Principal Clerk	–	1	1	831–991	9,972	9,972
Secretary I	–	0.8	0.8	727–868	6,840	6,840
Student Affairs Administration:						
PR Administrative Analyst I	0.8	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	1.1	–	–	1,607–1,938	–	–
Managemnt Services Officer II	–	1	1	1,464–1,938	20,196	20,196
Administrative Analyst	0.7	0.5	0.5	1,336–1,607	8,016	8,016
Principal Clerk	–	1	1	831–991	10,416	10,416
Administrative Assistant I	0.7	–	–	831–991	–	–
Secretary II	0.5	–	–	831–991	–	–
Secretary I	–	1	1	727–868	9,120	9,120
S-A Inst Research:						
Asst V Chan (Functl Area)	1	–	–	2,025–3,250	–	–
Senior Administrative Analyst	0.4	–	–	1,607–1,938	–	–
Administrative Analyst	1.2	–	–	1,336–1,607	–	–
Asst Administrative Analyst	0.8	–	–	1,111–1,336	–	–
Administrative Assistant II	0.2	–	–	949–1,137	–	–
Administrative Assistant I	0.5	–	–	831–991	–	–
Secretary II	0.5	–	–	831–991	–	–
V C Student Affairs Admin:						
Senior Administrative Analyst	–	2	2	1,607–1,938	38,568	38,568
Administrative Assistant I	–	1	1	831–991	10,896	10,896
Secretary II	–	1	1	831–991	11,388	11,388
University Center Admin:						
Managemnt Services Officer II	–	1	1	1,464–1,938	17,568	17,568
Med Student Affairs:						
Associate Professor-Cdpsp	0	–	–	1,908–4,005	–	–
Managemnt Services Officer III	0.6	0.5	0.5	1,683–2,231	13,386	13,386
Senior Student Affairs Officer	1	1	1	1,336–1,607	18,426	18,426
Associate Dean	0.4	–	–	1,308–4,350	–	–
----Assistant III	0.9	1	1	1,087–1,305	13,044	13,044
Administrative Assistant II	–	1	1	949–1,137	11,892	11,892
----Assistant II	0.6	1	1	949–1,137	11,388	11,388
----Assistant I	1.3	1	1	831–991	10,896	10,896
Secretary I (shorthand)	2.2	2	2	760–908	20,202	20,202
Secretary I	0.7	1	1	727–868	8,724	8,724
General Assistance	54.4	28.2	28.2	(620,562)	395,512	395,512
TOTALS, STUDENT SERVICES	187.7	184.5	184.5	$2,574,726	$2,794,350	$2,794,350
Institutional Services & General Expense						
A-S Word Processing:						
Administrative Assistant III	1	1	1	1,087–1,305	13,644	13,644
Graphic Compositor	0.3	–	–	868–1,040	–	–
Principal Clerk	0.3	0.5	0.5	831–991	5,208	5,208
Principal Typist Clerk	2.8	3	3	831–991	34,416	34,416
Senior Typist Clerk (b)	1.8	3	3	760–908	29,544	29,544
A-S Copy Center:						
Principal Clerk	0.3	0.5	0.5	831–991	5,208	5,208
Senior Clerk	0.8	1	1	727–868	9,528	9,528
Audio Visual S-A:						
Producer-Director	0.8	1	1	1,087–1,305	13,044	13,044
Administrative Assistant I	1	1	1	831–991	11,388	11,388
Info Systems Support:						
PR ADP Systems Analyst	0.9	–	–	2,031–2,453	–	–
Senior ADP Systems Analyst	0.6	1	1	1,683–2,031	24,372	24,372
Programmer	0.7	1	1	1,397–1,683	16,764	16,764
ADP Systems Analyst	0.3	1	1	1,397–1,683	16,764	16,764
Printing & Reprographic:						
Managemnt Services Officer I	0.9	1	1	1,275–1,683	15,300	15,300
Publications Coordinator	1	1	1	1,137–1,365	15,300	15,300
Reprographics Supervisor	0.4	–	–	1,063–1,275	–	–
Principal Reprographics Tech	1.3	2	2	888–1,063	23,412	23,412
Principal Clerk	0.8	1	1	831–991	11,388	11,388
Senior Reprographics Tech	0.5	1	1	813–969	9,756	9,756
Senior Clerk	0.3	–	–	727–868	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Reprographics Technician	1.9	2	2	727–868	20,832	20,832
Business & Fin Systems Grp:						
PR ADP Systems Analyst	0.3	1	1	2,031–2,453	24,372	24,372
Senior ADP Systems Analyst	0.3	–	–	1,683–2,031	–	–
Programmer	0.6	1	1	1,397–1,683	18,396	18,396
ADP Systems Analyst	0.4	1	1	1,397–1,683	17,568	17,568
Garage:						
Garage Manager	1	1	1	1,365–1,644	19,728	19,728
Automotive Mechanic	1	1	1	1,217–1,397	16,764	16,764
Assistant Automotive Mechanic	4	4	4	969–1,161	53,376	53,376
Principal Clerk	1	1	1	831–991	11,892	11,892
Mailing Division:						
Mail Service Supervisor	1	1	1	1,087–1,305	15,660	15,660
Senior Mail Processor	0.3	1	1	991–1,191	12,480	12,480
Mail Processor	4.6	6	6	831–991	60,720	60,720
Publications:						
Publications Manager	1	1	1	1,607–1,938	22,176	22,176
Senior Photographer	1	1	1	1,191–1,429	14,952	14,952
Artist	1.5	2	2	1,087–1,305	26,088	26,088
Assistant Editor	0.3	–	–	1,040–1,246	–	–
Administrative Assistant I	0.9	1	1	831–991	10,416	10,416
Receiving:						
Stores Supervisor	–	1	1	1,217–1,464	14,604	14,604
Senior Storekeeper	1	–	–	969–1,161	–	–
Stores Worker	1.3	2	2	888–1,063	23,892	23,892
Laborer	3.5	3	3	813–969	32,040	32,040
Storehouse Current Year:						
Senior Stores Supervisor	0.3	–	–	1,336–1,607	–	–
Managemnt Services Officer I	0.8	1	1	1,275–1,683	20,196	20,196
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Stores Worker	2	2	2	888–1,063	25,512	25,512
Storekeeper	–	2	2	848–1,015	20,352	20,352
Principal Clerk	1.6	1.4	1.4	831–991	15,891	15,891
Senior Clerk	0.4	3	3	727–868	26,172	26,172
Senior Typist Clerk (a)	0.1	–	–	727–868	–	–
Storehouse Rentals:						
Principal Clerk	0.1	0.1	0.1	831–991	951	951
Telephone & Telegraph:						
Managemnt Services Officer II	1	1	1	1,464–1,938	19,728	19,728
----Assistant III	0.3	1	1	1,087–1,305	14,292	14,292
----Assistant II	0.8	–	–	949–1,137	–	–
----Assistant I	1	1	1	831–991	11,388	11,388
Communications Attendant	–	1.5	1.5	727–868	13,086	13,086
University Relations:						
Asst Chan (Functl Area)	1	1	1	2,550–3,867	32,400	32,400
Senior Administrative Analyst	0.7	1	1	1,607–1,938	19,284	19,284
Administrative Assistant II	0.6	0.5	0.5	949–1,137	6,822	6,822
Secretary II	–	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1	1	1	727–868	8,724	8,724
Public Information:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Public Information Rep	2.1	2	2	1,464–1,765	39,576	39,576
Editor	0.8	1	1	1,137–1,365	14,952	14,952
Secretary I	1.9	2	2	727–868	18,648	18,648
Univ Development Office:						
Administrative Analyst	0.3	1	1	1,336–1,607	16,032	16,032
Administrative Assistant II	0.8	–	–	949–1,137	–	–
Secretary II	0.3	1	1	831–991	11,892	11,892
Senior Clerk	0.8	1	1	727–868	8,724	8,724
Develmt Industrial Assoc:						
Staff Officer II	0.8	–	–	1,938–2,340	–	–
Secretary II	0.5	–	–	831–991	–	–
Secretary I (shorthand)	0.5	–	–	760–908	–	–
Alumni Affairs Office:						
Administrative Analyst	0.2	–	–	1,336–1,607	–	–
Director of Computing:						
Director (functional Area)	–	1	1	2,116–3,667	33,200	33,200
Senior ADP Systems Analyst	0.2	1	1	1,683–2,031	22,176	22,176
Administrative Assistant I	1	1	1	831–991	10,416	10,416
Secretary I	0.7	1	1	727–868	9,120	9,120
Engineering-Computing Facility:						
Senior Development Engineer	0.9	1	1	1,983–2,396	28,752	28,752
PR Electronics Technician	0.9	1	1	1,429–1,724	19,284	19,284
Senior Electronics Technician	0.8	1	1	1,246–1,497	15,660	15,660
Public Services:						
PR ADP Systems Analyst	0.8	1	1	2,031–2,453	26,772	26,772
Senior ADP Systems Analyst	0.3	–	–	1,683–2,031	–	–
Statistician	0.1	1	1	1,397–1,683	16,764	16,764
Programmer	0.9	4	4	1,397–1,683	73,008	73,008
Assistant Programmer	–	1	1	1,161–1,397	13,932	13,932
Principal Clerk	0.6	–	–	831–991	–	–
----Assistant I	0.4	–	–	831–991	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Operations:				SALARY RANGE		
Asst Chan (Functl Area)	0.5	–	–	2,550–3,867	–	–
Computer Facility Manager III	0.3	–	–	2,340–2,829	–	–
Director (Functional Area)	0.2	–	–	2,116–3,667	–	–
Principal Programmer	1.8	–	–	2,031–2,453	–	–
Senior Programmer	1	–	–	1,683–2,031	–	–
Programmer	1.2	–	–	1,397–1,683	–	–
Computer Operations Supervisor	1	1	1	1,336–1,607	17,568	17,568
Senior Computer Operator	0.6	–	–	1,063–1,275	–	–
----Assistant II	0.7	–	–	949–1,137	–	–
Computer Operator	3.9	5	5	928–1,111	57,432	57,432
----Assistant I	–	1	1	831–991	10,416	10,416
Systems Programming:						
Principal Programmer	–	2	2	2,031–2,453	54,972	54,972
Programmer	–	2	2	1,397–1,683	33,528	33,528
S-A Office of School Relations:						
School Relations Officer II	1	1	1	1,938–2,340	26,772	26,772
Asst School Relations Officer	0.8	–	–	1,464–1,765	–	–
Senior Student Affairs Officer	0.3	–	–	1,336–1,607	–	–
Administrative Assistant II	0.8	1	1	949–1,137	11,892	11,892
Administrative Assistant I	0.1	–	–	831–991	–	–
Senior Typist Clerk (a)	0.2	0.5	0.5	727–868	4,362	4,362
Academic Senate - S E C:						
Administrative Analyst	1	1	1	1,336–1,607	16,764	16,764
Administrative Assistant II	1.3	2	2	949–1,137	25,524	25,524
Secretary II	0.8	–	–	831–991	–	–
Health & Safety:						
Pr Envh&s Techno	1	1	1	2,128–2,571	30,852	30,852
Sr Envh&s Techno	2.6	3	3	1,893–2,284	77,976	77,976
Asso Envh&s Techno	0.3	–	–	1,644–1,983	–	–
Sr Envh&s Tech	2	2	2	1,191–1,429	32,100	32,100
Administrative Assistant I	1	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	0.5	–	–	760–908	–	–
Senior Typist Clerk (a)	0.4	1	1	727–868	9,528	9,528
E H & S Hospital Services:						
Asso Envh&s Techno	0.9	1	1	1,644–1,983	20,688	20,688
Administrative Assistant I	0.8	1	1	831–991	11,628	11,628
Secretary I (shorthand)	0.4	1	1	760–908	9,120	9,120
Clerk	0.2	–	–	638–760	–	–
Police:						
Chief of Police	1	1	1	2,158–3,058	26,200	26,200
Police Lieutenant	–	1	1	1,848–2,031	22,176	22,176
Police Sergeant	2.9	2	2	1,607–1,765	40,464	40,464
Police Officer	9	9	9	1,275–1,533	150,480	150,480
Administrative Assistant I	1	1	1	831–991	11,892	11,892
General Assistance	50	26	26	(432,046)	287,164	287,164
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	164.8	162	162	$2,244,160	$2,353,108	$2,353,108
Auxiliary Enterprises						
Student Housing & Feeding:						
Managemnt Services Officer IV	1	1	1	1,938–2,571	30,852	30,852
Counseling Psychologist II	0.7	1	1	1,765–2,128	22,176	22,176
PR Administrative Analyst I	0.8	1	1	1,765–2,128	25,536	25,536
Pr Student Affairs Officer	1.3	2	2	1,607–1,938	40,464	40,464
Senior Administrative Analyst	0.5	0.5	0.5	1,607–1,938	10,098	10,098
Managemnt Services Officer II	0.9	0.9	0.9	1,464–1,938	19,062	19,062
Senior Student Affairs Officer	4.3	7	7	1,336–1,607	114,666	114,666
Administrative Analyst	1	1	1	1,336–1,607	16,764	16,764
Residence Halls Manager II	0.8	1	1	1,336–1,607	16,764	16,764
Student Affairs Officer	1	1	1	1,111–1,336	13,932	13,932
Residence Halls Manager	1	1	1	1,111–1,336	16,032	16,032
Sr Building Maintenance Worker	3.3	3	3	1,015–1,161	39,168	39,168
Asst Residence Halls Manager	1	1	1	969–1,161	12,180	12,180
Administrative Assistant II	2	1	1	949–1,137	13,644	13,644
Building Maintenance Worker	1.5	3	3	888–1,015	31,968	31,968
Senior Cashier	1	1	1	831–991	11,388	11,388
Principal Clerk	4	5.3	5.3	831–991	54,828	54,828
Administrative Assistant I	0.7	1	1	831–991	10,416	10,416
----Assistant I	2.6	2	2	831–991	23,028	23,028
Secretary II	1	2	2	831–991	20,388	20,388
Secretary I (shorthand)	0.7	–	–	760–908	–	–
Senior Custodian	5	5	5	743–888	52,800	52,800
Cashier	0.5	0.5	0.5	727–868	4,560	4,560
Senior Clerk	–	0.8	0.8	727–868	7,296	7,296
Secretary I	0.7	–	–	727–868	–	–
Custodian	10.2	14	14	667–794	124,776	124,776
Parking Operations:						
Senior Parking Supervisor	1	1	1	1,063–1,275	15,300	15,300
Senior Parking Representative	1	1	1	848–1,015	12,180	12,180
Principal Clerk	1	–	–	831–991	–	–
Parking Representative	0.4	1	1	813–969	11,628	11,628
Senior Clerk	–	1	1	727–868	9,120	9,120

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Food Service Administration:				SALARY RANGE		
Managemnt Services Officer II	0.1	0.1	0.1	1,464–1,938	2,118	2,118
Principal Clerk	0.4	0.5	0.5	831–991	5,208	5,208
Antrap:						
----Assistant II	0.4	0.5	0.5	949–1,137	6,822	6,822
General Assistance	30.2	21.1	21.1	(200,768)	217,238	217,238
TOTALS, AUXILIARY ENTERPRISES	82	83.1	83.1	$850,566	$1,012,400	$1,012,400
Merits And Promotions						
Academic	–	–	–	–	343,235	343,235
Staff Personnel	–	–	–	–	74,965	74,965
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$418,200	$418,200
TOTALS, IRVINE CAMPUS	5,485	5,840.6	5,840.6	$71,414,696	$88,320,668	$88,320,668

PROGRAMS AND PROVISIONS

Instruction And Departmental Research						
Academic:				SALARY RANGE		
Director Educ Abroad Prog	1.3	1.8	1.8	$2,083–3,325	$62,650	$62,650
Dep Dfr (functl Area)	0.2	0.9	0.9	2,508–3,742	26,265	26,265
Professor - 11-Months	6.8	–	–	2,183–3,400	–	–
Supervisor (functional Area)	0.8	0.2	0.2	2,083–2,275	4,250	4,250
Professor - 9-Months	0.3	–	–	1,883–2,933	–	–
Assoc Professor-11-Mos	6	–	–	1,817–2,408	–	–
Associate Professor - 9-Months	3	16.5	16.5	1,567–2,075	310,201	310,201
Vst Asst Professor -9-Months	1	–	–	1,195–1,401	–	–
Administrative Stipend	–	–	–	–	5,200	5,200
Staff Personnel:						
Staff Officer II	3	3	3	1,938–2,340	84,240	84,240
Staff Officer I	1	–	–	1,765–2,128	–	–
Administrative Analyst	1	1	1	1,336–1,607	17,964	17,964
Program Representative III	0.8	–	–	1,305–1,569	–	–
Program Representive II	0.3	–	–	1,137–1,365	–	–
Administrative Assistant III	1	1	1	1,087–1,305	14,604	14,604
----Assistant III	1.4	1.5	1.5	1,087–1,305	23,490	23,490
Administrative Assistant	0.3	–	–	991–1,191	–	–
Administrative Assistant II	3.1	3	3	949–1,137	38,880	38,880
----Assistant II	0.1	–	–	949–1,137	–	–
Secretary III	0.9	1	1	949–1,137	13,644	13,644
Principal Clerk	2.9	18	18	831–991	184,776	184,776
Administrative Assistant I	0.3	0.5	0.5	831–991	5,208	5,208
----Assistant I	–	10.5	10.5	831–991	104,706	104,706
Secretary II	1.9	1	1	831–991	11,388	11,388
Secretary I (shorthand)	0.9	1	1	760–908	10,176	10,176
Senior Typist Clerk (a)	3.3	4.3	4.3	727–868	38,874	38,874
Secretary I	0.8	1	1	727–868	9,120	9,120
Clerk	0.1	–	–	638–760	–	–
General Assistance	0.3	–	–	(3,387)	11,210	11,210
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	42.6	66.1	66.1	$946,855	$976,846	$976,846
Organized Research						
Academic:						
Librarian - Career Status	1	1	1	1,773–2,458	22,788	22,788
Assoc Librarian -Career Status	2	2	2	1,320–1,899	41,148	41,148
Administrative Stipend	–	–	–	0 00 0	4,000	4,000
Staff Personnel:						
Managemnt Services Officer I	1	1	1	1,275–1,683	18,396	18,396
Director	0.5	0.5	0.5	1,261–4,745	17,350	17,350
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	0.2	1	1	831–991	9,972	9,972
Library Assistant I	3	3	3	727–868	29,460	29,460
General Assistance	4.3	0.5	0.5	(30,632)	32,999	32,999
TOTALS, ORGANIZED RESEARCH	12.9	10	10	$176,857	$189,757	$189,757
Libraries						
Computerized Information Svcs:						
Senior Programmer	0.1	–	–	1,683–2,031	–	–
Senior ADP Systems Analyst	0.7	1	1	1,683–2,031	20,196	20,196
Associate Specialist	0.2	–	–	1,426–1,718	–	–
Administrative Analyst	0.7	–	–	1,336–1,607	–	–
Administrative Assistant III	0.9	1	1	1,087–1,305	13,044	13,044
----Assistant III	0.3	–	–	1,087–1,305	–	–
Asst Librarian-Potntl Career	1	1	1	1,077–1,382	14,268	14,268
Administrative Assistant	–	1	1	991–1,191	11,892	11,892
Administrative Assistant II	–	1	1	949–1,137	11,388	11,388
Senior Coder	1	1	1	888–1,063	12,756	12,756
Secretary II	0.1	–	–	831–991	–	–

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Ulap-Bibcenter:				SALARY RANGE		
Pr ADP Systems Analyst	2	2	2	2,031–2,453	52,308	52,308
Specialist	1	1	1	1,846–2,851	24,288	24,288
Senior Programmer	2.3	3	3	1,683–2,031	68,808	68,808
Associate Specialist	2.4	2.5	2.5	1,426–1,718	47,208	47,208
Programmer	1	1	1	1,397–1,683	17,568	17,568
Senior Typist Clerk (b)	0.8	1	1	760–908	10,656	10,656
Ulap-Management:						
Dir U-Wide Lib Automation Prog	1	1	1	2,108	25,300	25,300
Pr ADP Systems Analyst	0.7	–	–	2,031–2,453	–	–
Senior ADP Systems Analyst	0.1	–	–	1,683–2,031	–	–
Administrative Assistant III	0.8	–	–	1,087–1,305	–	–
Administrative Assistant II	0.1	1	1	949–1,137	12,480	12,480
Senior Typist Clerk (b)	1.2	1	1	760–908	10,896	10,896
General Assistance	11.6	10.3	10.3	(137,669)	122,388	122,388
TOTALS, LIBRARIES	29.9	29.8	29.8	$489,747	$475,444	$475,444
University Extension						
University Extension:						
Academic-Administrator Vii	1	1	1	3,377–3,633	43,596	43,596
Asso Dean (Functl Area)	1	1	1	2,375–2,733	29,400	29,400
Cont Educ Specialist Vi	1	1	1	2,325–2,567	29,700	29,700
Research - 11-Months	23.6	28.1	28.1	2,183–3,400	779,770	779,770
Cont Educ Specialist V	1	1	1	2,042–2,233	25,200	25,200
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Senior Programmer	1	1	1	1,683–2,031	21,180	21,180
Senior ADP Systems Analyst	1	1	1	1,683–2,031	24,372	24,372
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
PR Publications Coordinator	0.9	1	1	1,607–1,938	20,196	20,196
Principal Editor	1	1	1	1,569–1,893	21,660	21,660
Cont Educ Specialist III	–	1	1	1,558–1,725	19,500	19,500
Management Services Officer	1	1	1	1,464–1,938	22,176	22,176
Asst Res----11 Mos	1	–	–	1,458–1,908	–	–
Cont Educ Specialist II	0.3	–	–	1,375–1,508	–	–
Administrative Analyst	1	1	1	1,336–1,607	19,284	19,284
Assoc Librarian -Career Status	–	0.6	0.6	1,320–1,899	9,950	9,950
Program Representative III	1.8	2	2	1,305–1,569	37,656	37,656
Senior Editor	6.7	7	7	1,305–1,569	125,556	125,556
Senior Writer	0 5	1	1	1,305–1,569	17,568	17,568
Assistant Programmer	2.1	2	2	1,161–1,397	30,960	30,960
Program Representive II	3.3	3	3	1,137–1,365	44,604	44,604
Editor	1.9	2	2	1,137–1,365	29,244	29,244
Publications Coordinator	0.5	1	1	1,137–1,365	13,644	13,644
Writer	0.9	1	1	1,137–1,365	16,380	16,380
Administrative Assistant III	0.6	1	1	1,087–1,305	13,044	13,044
----Assistant III	1.3	3	3	1,087–1,305	44,364	44,364
Artist	0.6	1	1	1,087–1,305	15,660	15,660
Producer-Director	1.6	1	1	1,087–1,305	14,292	14,292
Asst Librarian-Career Status	0.6	–	–	1,077–1,382	–	–
Assistant Editor	2.1	8.8	8.8	1,040–1,246	114,144	114,144
Assistant Writer	0.5	1	1	1,040–1,246	13,932	13,932
Program Representative I	1.6	1	1	991–1,191	14,292	14,292
Senior Storekeeper	1	1	1	969–1,161	13,932	13,932
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Administrative Assistant II	1.9	2	2	949–1,137	27,288	27,288
----Assistant II	2.7	3	3	949–1,137	40,932	40,932
Program Assistant II	1.5	1	1	949–1,137	11,892	11,892
Senior Coder	1	1	1	888–1,063	12,480	12,480
Graphic Compositor	1.3	2	2	868–1,040	23,376	23,376
Illustrator	1.2	2	2	868–1,040	22,044	22,044
Storekeeper	1	1	1	848–1,015	11,388	11,388
Laboratory Assistant II	1	1	1	848–1,015	12,180	12,180
Principal Clerk	11.3	14.5	14.5	831–991	162,126	162,126
Principal Typist Clerk	3.5	4	4	831–991	44,100	44,100
Administrative Assistant I	1.4	1	1	831–991	11,628	11,628
----Assistant I	1.6	2	2	831–991	37,794	37,794
Secretary II	2	3.8	3.8	831–991	42,672	42,672
Program Assistant I	3.4	5	5	831–991	56,484	56,484
Coder	2.9	5	5	776–928	49,692	49,692
Senior Typist Clerk (b)	2.8	5	5	760–908	49,572	49,572
Laboratory Assistant I	2.3	3	3	743–888	31,284	31,284
Senior Clerk	9.1	11.9	11.9	727–868	112,815	112,815
Senior Typist Clerk (a)	13.2	15 5	15.5	727–868	149,826	149,826
Secretary I	1	1	1	727–868	9,528	9,528
General Assistance	88.8	116.3	116.3	(1,128,718)	1,417,688	1,417,688
TOTALS, UNIVERSITY EXTENSION	220.1	280.4	280.4	$3,298,872	$4,024,481	$4,024,481
Extension and Public Service						
Community Teaching Flshp Prog:						
Community Teaching Fellow	13.7	–	–	1,196	–	–
Iep-Arts & culture-Other Prgms:						
Administrative Assistant II	1	–	–	949–1,137	–	–
General Assistance	1.4	–	–	(21,245)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	16.1	–	–	$186,077	–	–

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Services						
Financial Aids Administration:						
Pr Administrative Analyst II	0.7	–	–	1,938–2,340	–	–
Staff Coordinator II	0.7	–	–	1,938–2,340	–	–
Coordinator (Functional Area)	0.5	1	1	1,792–2,908	28,500	28,500
Senior Administrative Analyst	0.3	2	2	1,607–1,938	41,460	41,460
Secretary III	1	1	1	949–1,137	13,644	13,644
Secretary II	1	1	1	831–991	10,416	10,416
Coord-Student Loan Collections:						
Staff Coordinator I	0.4	–	–	1,765–2,128	–	–
Administrative Assistant II	0.4	2	2	949–1,137	25,524	25,524
Secretary II	0.1	1	1	831–991	10,416	10,416
Student Affairs:						
Special Assistant-Student	1	1	1	3,317	39,800	39,800
Senior Administrative Analyst	1	1	1	1,607–1,938	23,256	23,256
Senior Typist Clerk (b)	0.9	1	1	760–908	9,972	9,972
General Assistance	1.2	0.3	0.3	(16,627)	44,989	44,989
TOTALS, STUDENT SERVICES	9	11.3	11.3	$186,741	$247,977	$247,977
Institutional Services & General Expense						
Academic Senate:						
Chrprsn-Sen Asmbly & Acad Cncl	–	1	1	1,883	22,600	22,600
Professor - 9-Months	–	0.3	0.3	1,883–2,933	7,533	7,533
Senior Editor	0.5	–	–	1,305–1,569	–	–
Administrative Assistant III	1.1	1	1	1,087–1,305	14,292	14,292
Secretary II	0.8	1	1	831–991	10,896	10,896
Data Processing Center-North:						
Computer Facility Manager III	0.3	–	–	2,340–2,829	–	–
Facilities Manager	–	1	1	2,275	27,300	27,300
Pr ADP Systems Analyst	0.6	–	–	2,031–2,453	–	–
Managemnt Services Officer IV	0.4	–	–	1,938–2,571	–	–
Computer Facility Manager I	0.6	–	–	1,848–2,231	–	–
Administrative Assistant III	0.5	1	1	1,087–1,305	14,292	14,292
Administrative Assistant II	1.6	2	2	949–1,137	25,812	25,812
Principal Clerk	0.8	–	–	831–991	–	–
Senior Clerk	0.1	–	–	727–868	–	–
IS&C Computing Div-Key Entry:						
Office Supervisor II	1	2	2	1,087–1,305	28,704	28,704
Key Entry Supervisor II	2.8	7	7	991–1,191	90,396	90,396
Key Entry Supervisor I	2.4	2	2	868–1,040	24,960	24,960
Lead Key Entry Operator	4.6	5	5	831–991	59,772	59,772
Key Entry Operator	26.8	47.9	47.9	760–908	475,313	475,313
IS&C Computing Div-Operations:						
Computer Facility Manager I	0.3	–	–	1,848–2,231	–	–
Managemnt Services Officer III	0.7	1	1	1,683–2,231	26,772	26,772
Sr Computer Operations Supr	1	1	1	1,533–1,848	22,176	22,176
Programmer	0.5	–	–	1,397–1,683	–	–
Computer Operations Supervisor	3.6	6	6	1,336–1,607	105,948	105,948
Assistant Programmer	0.5	1	1	1,161–1,397	14,292	14,292
Senior Computer Operator	6	6	6	1,063–1,275	92,040	92,040
----Assistant II	1	1	1	949–1,137	13,644	13,644
Computer Operator	5.7	7	7	928–1,111	88,020	88,020
----Assistant I	5.3	4	4	831–991	44,772	44,772
Senior Clerk	7.2	8	8	727–868	74,712	74,712
IS&C Computing Div-Systems Pr:						
Manager-Systems Development	0.9	1	1	2,475–2,833	30,900	30,900
Principal Programmer	2.5	2	2	2,031–2,453	58,872	58,872
Pr ADP Systems Analyst	0.1	–	–	2,031–2,453	–	–
Senior Programmer	1.3	2	2	1,683–2,031	42,912	42,912
Programmer	0.9	0.3	0.3	1,397–1,683	4,319	4,319
IS&C Computing Div-Comp Plan:						
Principal Programmer	1	1	1	2,031–2,453	29,436	29,436
Coordinator (functional Area)	1	1	1	1,792–2,908	31,100	31,100
Senior Programmer	1	1	1	1,683–2,031	24,372	24,372
IS&C Computing Division-Control:						
Managemnt Services Officer III	0.7	1	1	1,683–2,231	22,524	22,524
Senior ADP Systems Analyst	0.8	1	1	1,683–2,031	22,176	22,176
Managemnt Services Officer II	1.3	1	1	1,464–1,938	23,100	23,100
Programmer	0.6	–	–	1,397–1,683	–	–
Managemnt Services Officer I	0.5	1	1	1,275–1,683	15,300	15,300
----Assistant III	4.4	4	4	1,087–1,305	59,316	59,316
----Assistant II	1.3	2	2	949–1,137	23,280	23,280
Principal Clerk	0.8	–	–	831–991	–	–
Administrative Assistant I	0.6	–	–	831–991	–	–
----Assistant I	3.8	6	6	831–991	65,448	65,448
IS&C Information Management:						
Manager-Systems Development	1.3	5	5	2,475–2,833	146,600	146,600
Director (functional Area)	0.3	1	1	2,116–3,667	34,900	34,900
Pr ADP Systems Analyst	0.8	1	1	2,031–2,453	29,436	29,436
Pr Administrative Analyst II	1	1	1	1,938–2,340	28,080	28,080
Senior ADP Systems Analyst	0.7	4	4	1,683–2,031	91,056	91,056
Senior Administrative Analyst	1.8	3	3	1,607–1,938	64,632	64,632

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Programmer	–	1	1	1,397–1,683	16,764	16,764
Administrative Analyst	1	1	1	1,336–1,607	18,396	18,396
Asst Administrative Analyst	0.8	1	1	1,111–1,336	13,932	13,932
Administrative Assistant II	0.8	1	1	949–1,137	12,180	12,180
Principal Typist Clerk	0.1	1	1	831–991	10,896	10,896
Administrative Assistant I	1	–	–	831–991	–	–
----Assistant I	0.5	1	1	831–991	11,628	11,628
Secretary II	0.3	1	1	831–991	9,972	9,972
Senior Clerk	1	1	1	727–868	8,724	8,724
IS&C Univ Info Systems-Corp Sys:						
Pr ADP Systems Analyst	0.5	–	–	2,031–2,453	–	–
Educational Facility Planner	0.5	–	–	1,765–2,128	–	–
Senior ADP Systems Analyst	0.9	–	–	1,683–2,031	–	–
Programmer	1.7	–	–	1,397–1,683	–	–
Assistant Programmer	1	–	–	1,161–1,397	–	–
IS&C Univ Info Systems-Univ Sys:						
Manager-Systems Development	0.9	3	3	2,475–2,833	90,500	90,500
Director (Functional Area)	–	2	2	2,116–3,667	63,000	63,000
Principal Programmer	0.3	–	–	2,031–2,453	–	–
Pr ADP Systems Analyst	0.4	3.3	3.3	2,031–2,453	91,301	91,301
Educational Facility Planner	–	1	1	1,765–2,128	24,960	24,960
Staff Coordinator I	0.5	1	1	1,765–2,128	25,536	25,536
Senior Programmer	2.5	5	5	1,683–2,031	112,176	112,176
Senior ADP Systems Analyst	4.2	7.5	7.5	1,683–2,031	174,870	174,870
Programmer	4	10	10	1,397–1,683	183,804	183,804
ADP Systems Analyst	0.8	1	1	1,397–1,683	19,284	19,284
Assistant Programmer	0.1	1	1	1,161–1,397	13,932	13,932
----Assistant III	0.7	1	1	1,087–1,305	13,932	13,932
Principal Clerk	–	1	1	831–991	10,896	10,896
----Assistant I	–	1	1	831–991	11,892	11,892
IS&C Univ Info Systems-Sys Serv:						
Manager-Systems Development	0.2	–	–	2,475–2,833	–	–
Director (Functional Area)	0.7	–	–	2,116–3,667	–	–
Principal Programmer	0.3	–	–	2,031–2,453	–	–
Educational Facility Planner	0.1	–	–	1,765–2,128	–	–
Staff Coordinator I	0.3	–	–	1,765–2,128	–	–
Senior Programmer	0.1	–	–	1,683–2,031	–	–
Senior ADP Systems Analyst	2.3	–	–	1,683–2,031	–	–
Programmer	1.4	–	–	1,397–1,683	–	–
ADP Systems Analyst	0.3	–	–	1,397–1,683	–	–
Assistant Programmer	0.8	–	–	1,161–1,397	–	–
Principal Clerk	1	–	–	831–991	–	–
Administrative Assistant I	0.2	–	–	831–991	–	–
----Assistant I	1	–	–	831–991	–	–
IS&C Distr Info Sys Adm:						
Director (Functional Area)	1	–	–	2,116–3,667	–	–
IS&C Distr Info Sys-Pp Fr End:						
Pr ADP Systems Analyst	1	–	–	2,031–2,453	–	–
Senior ADP Systems Analyst	1	–	–	1,683–2,031	–	–
Programmer	0.3	–	–	1,397–1,683	–	–
ADP Systems Analyst	1.4	–	–	1,397–1,683	–	–
IS&C Distr Info Sys-Pp Sys Dev:						
Senior ADP Systems Analyst	1.3	–	–	1,683–2,031	–	–
Asst Mgr (functl Area)	1	–	–	2,617	–	–
IS&C Distr Info Sys Appl-con-tr:						
Manager-Systems Development	0.9	–	–	2,475–2,833	–	–
IS&C Distr Info Sys-Uni Plan-co:						
Manager-Systems Development	0.3	–	–	2,475–2,833	–	–
Senior Programmer	0.3	–	–	1,683–2,031	–	–
Programmer	0.1	–	–	1,397–1,683	–	–
Senior Writer	0.9	–	–	1,305–1,569	–	–
Assistant Programmer	0.2	–	–	1,161–1,397	–	–
IS&C General Administration:						
Planning Assistant (acting)	0.3	–	–	3,097	–	–
Dir Info Systems	0.3	–	–	3,067	–	–
Asst VP (Functl Area)	0.5	1	1	2,958–3,825	41,000	41,000
Accountant	–	1	1	1,336–1,607	16,032	16,032
Administrative Assistant III	2	2	2	1,087–1,305	30,612	30,612
Principal Clerk	0.7	–	–	831–991	–	–
----Assistant I	0.7	2	2	831–991	23,280	23,280
Senior Typist Clerk (b)	0.7	–	–	760–908	–	–
Senior Typist Clerk (a)	–	0.5	0.5	727–868	4,362	4,362
Retirement Systems:						
Asst VP (Functl Area)	0.1	0.1	0.1	2,958–3,825	3,810	3,810
Spec Asst (Functl Area)	0.5	0.6	0.6	2,742–3,467	22,010	22,010
Manager (Functional Area)	1	1	1	1,958–3,058	32,800	32,800
Pr Administrative Analyst II	0.8	1	1	1,938–2,340	28,080	28,080
Staff Coordinator II	0.2	–	–	1,938–2,340	–	–
Principal Accountant II	1	1	1	1,938–2,340	28,080	28,080
Pr Administrative Analyst I	1.8	2	2	1,765–2,128	48,252	48,252
Senior Administrative Analyst	1.6	1.5	1.5	1,607–1,938	30,786	30,786
Senior Accountant	1	1	1	1,607–1,938	22,176	22,176
Administrative Analyst	6.7	8	8	1,336–1,607	141,564	141,564
Accountant	0.8	2	2	1,336–1,607	32,796	32,796

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Writer	1	1	1	1,305–1,569	17,148	17,148
Asst Administrative Analyst	1.8	1	1	1,111–1,336	13,332	13,332
Assistant Accountant	1.3	1	1	1,111–1,336	15,660	15,660
----Assistant III	0.3	1	1	1,087–1,305	13,044	13,044
Office Supervisor I	1	1	1	949–1,137	12,756	12,756
Administrative Assistant II	0.6	–	–	949–1,137	–	–
----Assistant II	–	1	1	949–1,137	11,388	11,388
Principal Clerk	3.5	5	5	831–991	56,460	56,460
Administrative Assistant I	1.4	1	1	831–991	11,892	11,892
----Assistant I	1	1	1	831–991	10,896	10,896
Secretary II	0.9	1	1	831–991	10,416	10,416
Senior Typist Clerk (b)	2.5	3	3	760–908	29,712	29,712
Secretary I (shorthand)	0	–	–	760–908	–	–
Senior Clerk	7.8	9.5	9.5	727–868	90,396	90,396
Senior Typist Clerk (a)	3.4	5	5	727–868	47,742	47,742
Secretary I	0.4	0.5	0.5	727–868	4,560	4,560
Clerk	1.5	1	1	638–760	7,656	7,656
Group Health & Life Insurance:						
Asst VP (Functl Area)	0.2	0.2	0.2	2,958–3,825	5,715	5,715
Spec Asst (Functl Area)	0.1	0.1	0.1	2,742–3,467	2,080	2,080
Univ-Wide Information Office:						
Sr Public Information Rep	1	–	–	1,607–1,938	–	–
Public Information Rep	1	–	–	1,464–1,765	–	–
Administrative Analyst	0.8	–	–	1,336–1,607	–	–
Senior Clerk	0.5	–	–	727–868	–	–
Intercampus Telephone Service:						
Staff Coordinator II	0.8	–	–	1,938–2,340	–	–
----Assistant II	0.6	1	1	949–1,137	11,388	11,388
Printing Dept-Berkeley:						
Mgr Univ Print Dept	1	1	1	2,775	33,300	33,300
Staff Officer II	1	1	1	1,938–2,340	28,080	28,080
Production Mgr and Asst Supt	1	1	1	1,848–2,231	26,772	26,772
Managemnt Services Officer III	1	1	1	1,683–2,231	20,196	20,196
Pr Publications Coordinator	1	1	1	1,607–1,938	23,256	23,256
Senior Printing Estimator	1	1	1	1,607–1,938	23,256	23,256
Sr Publications Coordinator	–	1	1	1,305–1,569	15,660	15,660
Printing Estimator	1	2	2	1,305–1,569	34,488	34,488
Editor	–	1	1	1,137–1,365	13,644	13,644
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	1.2	2	2	949–1,137	25,032	25,032
----Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	–	1	1	831–991	9,972	9,972
Secretary II	–	1	1	831–991	9,972	9,972
Senior Clerk	2.7	3	3	727–868	29,952	29,952
Senior Typist Clerk (a)	–	–	–	727–868	–	–
Messenger	–	1	1	638–760	7,656	7,656
Ptg Dept-Bkbndy-Current:						
Pr Publications Coordinator	1	1	1	1,607–1,938	23,256	23,256
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Principal Clerk	0.5	1	1	831–991	9,972	9,972
Senior Clerk	0.3	–	–	727–868	–	–
Ptg Dept Rich Bndy-Current:						
Pr Publications Coordinator	–	1	1	1,607–1,938	23,256	23,256
Administrative Assistant III	–	1	1	1,087–1,305	15,660	15,660
Senior Clerk	–	1	1	727–868	8,724	8,724
Univ-Wide Publications Office:						
Asst VP (Functl Area)	–	1	1	2,958–3,825	35,500	35,500
Director Of Publications	1	1	1	2,142	26,700	26,700
Spec Asst To Vp	0.1	–	–	1,950	–	–
Coordinator (functional Area)	–	1	1	1,792–2,908	28,900	28,900
Staff Coordinator I	0.1	–	–	1,765–2,128	–	–
Sr Public Information Rep	0.2	4	4	1,607–1,938	97,728	97,728
Publications Manager	1	1	1	1,607–1,938	23,256	23,256
Public Information Rep	0.1	2	2	1,464–1,765	40,908	40,908
Administrative Analyst	–	1	1	1,336–1,607	17,964	17,964
Senior Artist	0.2	1	1	1,305–1,569	18,828	18,828
Senior Writer	0.9	–	–	1,305–1,569	–	–
Editor	–	1	1	1,137–1,365	15,660	15,660
Assistant Editor	1	1	1	1,040–1,246	12,480	12,480
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	–	1	1	949–1,137	13,644	13,644
Principal Typist Clerk	–	1	1	831–991	10,896	10,896
Senior Clerk	–	0.5	0.5	727–868	5,208	5,208
Media Features:						
Coordinator (Functional Area)	0.3	–	–	1,792–2,908	–	–
Staff Coordinator I	2.8	–	–	1,765–2,128	–	–
Principal Typist Clerk	0.8	–	–	831–991	–	–
Radio Administration Office:						
Staff Officer I	1	1	1	1,765–2,128	25,536	25,536
Administrative Assistant II	0.7	0.8	0.8	949–1,137	9,135	9,135
Severance Pay:						
Miscellaneous	–	–	–	–	724	724

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Asst AVP-Student Acad Services-Gen:				SALARY RANGE		
Senior Administrative Analyst	0.8	1	1	1,607–1,938	20,196	20,196
Office Supervisor II	0.2	–	–	1,087–1,305	–	–
Administrative Assistant II	0.8	1	1	949–1,137	13,644	13,644
Senior Typist Clerk (a)	1	1	1	727–868	9,528	9,528
Asst AVP-Stu Aca Serv-Adm-CTF-Skill:						
Director of Admissions	0.4	–	–	2,958	–	–
Coordinator (functional Area)	1	1	1	1,792–2,908	27,400	27,400
Senior Administrative Analyst	–	1	1	1,607–1,938	19,284	19,284
Administrative Analyst	1.4	1	1	1,336–1,607	19,284	19,284
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary III	1	1	1	949–1,137	13,644	13,644
Principal Clerk	1.6	2	2	831–991	23,280	23,280
Senior Typist Clerk (a)	2	2	2	727–868	20,832	20,832
Asst AVP-Stu Aca Services-Outreach:						
Univ Dir of Rel W-schls	1	1	1	2,800	34,300	34,300
Coordinator (Functional Area)	0.4	1	1	1,792–2,908	29,000	29,000
Pr Administrative Analyst I	0.3	0.5	0.5	1,765–2,128	10,590	10,590
Staff Coordinator I	1.6	1	1	1,765–2,128	25,536	25,536
Senior Administrative Analyst	0.4	–	–	1,607–1,938	–	–
Administrative Analyst	0.5	0.5	0.5	1,336–1,607	8,016	8,016
Senior Editor	0.9	1	1	1,305–1,569	18,828	18,828
Assistant Editor	0.2	–	–	1,040–1,246	–	–
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary II	0.5	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	1.7	2	2	727–868	17,844	17,844
Student Aff Ac-Cent Coord:						
Pr Administrative Analyst I	0.3	–	–	1,765–2,128	–	–
Senior Administrative Analyst	0.4	–	–	1,607–1,938	–	–
Administrative Analyst	0.4	–	–	1,336–1,607	–	–
Univ Press Gen & Admin Exp:						
Dir Univ Press	1	1	1	3,692	44,300	44,300
Asst Dir Univ Press	1	1	1	2,842	34,100	34,100
Accountant	1	1	1	1,336–1,607	19,284	19,284
Administrative Assistant III	0.5	–	–	1,087–1,305	–	–
Administrative Assistant II	0.5	1	1	949–1,137	13,332	13,332
----Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Clerk	0.8	1	1	831–991	11,892	11,892
Administrative Assistant I	0.7	–	–	831–991	–	–
Senior Typist Clerk (a)	0.7	–	–	727–868	–	–
Univ Press Business Office:						
Bus Mgr Univ Press	0.8	0.7	0.7	2,383	20,020	20,020
Programmer	1	1	1	1,397–1,683	19,728	19,728
Collections Representative	1	1	1	991–1,191	14,292	14,292
Office Supervisor I	0.8	1	1	949–1,137	13,644	13,644
Computer Operator	0.8	0.8	0.8	928–1,111	9,999	9,999
Key Entry Supervisor I	0.7	1	1	868–1,040	11,388	11,388
Administrative Assistant I	0.3	–	–	831–991	–	–
Automotive Equipment Operator	0.7	0.7	0.7	813–928	7,238	7,238
Key Entry Operator	3.3	2.8	2.8	760–908	28,104	28,104
Senior Clerk	9	12	12	727–868	120,312	120,312
Clerk	0.9	1	1	638–760	7,656	7,656
Univ Press Editorial Exp:						
Asso Dir Univ Press	0.8	0.8	0.8	2,850	27,360	27,360
Los Angeles Editor	1	1	1	2,475	29,700	29,700
Principal Editor	1	1	1	1,569–1,893	22,716	22,716
Assistant Director	0.2	1	1	1,450–3,075	32,000	32,000
Editor	0.6	1	1	1,137–1,365	16,380	16,380
Publications Coordinator	0.4	–	–	1,137–1,365	–	–
Sponsoring Editor	5.5	4.8	4.8	1,123–2,335	110,390	110,390
----Assistant III	1	1	1	1,087–1,305	15,660	15,660
Administrative Assistant II	2	2	2	949–1,137	27,288	27,288
----Assistant II	0.8	1	1	949–1,137	11,628	11,628
----Assistant I	1.6	2.1	2.1	831–991	23,017	23,017
Senior Typist Clerk (a)	0	–	–	727–868	–	–
Univ Press-Production Exp:						
Prod Mgr Univ Press	1	1	1	2,183	26,200	26,200
Pr Publications Coordinator	1	1	1	1,607–1,938	23,256	23,256
Publications Coordinator	1.7	1.5	1.5	1,137–1,365	26,022	26,022
Administrative Assistant II	1.2	2	2	949–1,137	25,032	25,032
Principal Clerk	0.3	–	–	831–991	–	–
Secretary I	1	1	1	727–868	9,528	9,528
Univ Press-Computer Typesetting:						
Principal Artist	1	1	1	1,569–1,893	21,660	21,660
Sponsoring Editor	0.5	0.5	0.5	1,123–2,335	11,850	11,850
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Program Assistant I	0.6	0.6	0.6	831–991	7,135	7,135
Univ Press Sales Promotion Exp:						
Sales & promotion Mgr Univ Press	1	1	1	2,250	27,000	27,000
Senior Writer	0.8	–	–	1,305–1,569	–	–
Publications Coordinator	0.5	0.5	0.5	1,137–1,365	7,146	7,146
Writer	2	2	2	1,137–1,365	30,672	30,672
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Artist	0.5	0.5	0.5	1,087–1,305	6,822	6,822
Assistant Writer	1.9	2	2	1,040–1,246	28,884	28,884
Administrative Assistant II	0.3	–	–	949–1,137	–	–

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Principal Clerk	0.3	1	1	831–991	9,972	9,972
Secretary II	0.1	0.6	0.6	831–991	6,562	6,562
Senior Typist Clerk (b)	0.3	1	1	760–908	9,528	9,528
Senior Typist Clerk (a)	2	2	2	727–868	20,832	20,832
Univ Press Warehouse & Ship Exp:						
Senior Storekeeper	3	3	3	969–1,161	41,796	41,796
Storekeeper	1.7	2	2	848–1,015	24,360	24,360
Automotive Equipment Operator	0.4	0.4	0.4	813–928	3,898	3,898
Assistant Storekeeper	0.8	0.8	0.8	743–888	7,632	7,632
Univ Press Periodicals Ofc Exp:						
Sponsoring Editor	1	1	1	1,123–2,335	20,135	20,135
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Assistant Storekeeper	0.3	0.3	0.3	743–888	2,544	2,544
Senior Clerk	1	1	1	727–868	9,756	9,756
Senior Typist Clerk (a)	1.2	1	1	727–868	9,528	9,528
General Assistance	171.5	242.6	242.6	(2,637,085)	2,786,614	2,786,614
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	492	634.1	634.1	$8,125,954	$9,072,538	$9,072,538
Merits and Promotions						
Academic	–	–	–	–	1,046,454	1,046,454
Staff Personnel	–	–	–	–	1,783,191	1,783,191
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$2,829,645	$2,829,645
TOTALS, PROGRAMS AND PROVISIONS	822.7	1,031.7	1,031.7	$13,411,103	$17,816,688	$17,816,688

AGRICULTURAL SCIENCES

Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Asst Pres (Functl Area)	–	0.5	0.5	$3,275	$19,650	$19,650
Director of Field Station	1	1	1	2,800	33,600	33,600
Asso Dir Agrl Field Sta	1	1	1	2,717	32,600	32,600
Ac Asst to the VP	0.5	0.5	0.5	2,375–2,517	15,100	15,100
Superintendent of Station	5.8	6.9	6.9	2,024	175,283	175,283
Specialist	5	4.1	4.1	1,846–2,851	108,457	108,457
Librarian - Career Status	1	–	–	1,773–2,458	–	–
Librarian-Potntl Career Status	–	1	1	1,773–2,458	24,324	24,324
Assoc Librarian -Career Status	1	1	1	1,320–1,899	19,872	19,872
Director	–	0.5	0.5	1,261–4,745	20,726	20,726
Administrative Stipend	–	–	–	–	3,800	3,800
Staff Personnel:						
Asst to Dir Agxsta	1	1	1	2,517	30,200	30,200
Staff Coordinator II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Lead Physical Plant Mechanic	4	4	4	1,607	77,136	77,136
Pr Supt of Agr	6	6	6	1,569–1,893	135,240	135,240
Staff Research Associate IV	4	4	4	1,464–1,765	82,824	82,824
Assistant Engineer	–	1	1	1,365–1,644	17,964	17,964
Administrative Analyst	0.7	1	1	1,336–1,607	19,284	19,284
Sr Supt of Agr	5.9	6	6	1,336–1,607	112,800	112,800
Staff Research Associate III	1	1	1	1,336–1,607	19,284	19,284
Managemnt Services Officer I	1	1	1	1,275–1,683	18,396	18,396
Senior Farm Machinery Mechanic	2	2	2	1,275–1,533	36,792	36,792
Administrative Assistant IV	0.3	–	–	1,246–1,497	–	–
Junior Engineer	1	–	–	1,246–1,429	–	–
Staff Research Associate II	1.3	1	1	1,217–1,464	17,568	17,568
Senior Farm Maintenance Worker	4.8	6	6	1,191–1,365	96,504	96,504
Farm Machinery Mechanic	1	1	1	1,161–1,397	16,380	16,380
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Pr Agricultural Technician	13.2	15	15	1,063–1,275	224,412	224,412
Pr Animal Tech	0.5	–	–	1,063–1,275	–	–
Principal Animal Technician	2.5	3	3	1,063–1,275	45,900	45,900
Staff Research Associate I	1	1	1	1,063–1,275	15,300	15,300
Farm Maintenance Worker	2	1	1	1,015–1,161	12,756	12,756
Senior Agricultural Technician	18.7	19	19	969–1,161	258,300	258,300
Administrative Assistant II	7.5	8.3	8.3	949–1,137	109,453	109,453
Sr Animal Tech	0.5	–	–	928–1,111	–	–
Senior Animal Technician	2.5	3	3	928–1,111	37,992	37,992
Groundskeeper	1	1	1	848–1,015	11,388	11,388
Agricultural Technician	5	5	5	848–1,015	60,108	60,108
Principal Typist Clerk	1	1	1	831–991	11,388	11,388
Library Assistant II	0.9	1	1	831–991	11,892	11,892
Senior Typist Clerk (b)	0.5	–	–	760–908	–	–
General Assistance	22.3	20.7	20.7	(240,703)	237,439	237,439
TOTALS, ORGANIZED RESEARCH	129.9	132	132	$2,126,233	$2,199,812	$2,199,812
Extension and Public Service						
Coop Ext-Enep-Alameda:				SALARY RANGE		
Coop Ext Advisor	0.5	0.5	0.5	2,033–2,917	13,300	13,300
Asst Coop Ext Advisor	0.3	–	–	1,267–1,400	–	–
Coop Ext-Enep-Contra Costa:						
Asst Coop Ext Advisor	1.5	1.5	1.5	1,267–1,400	24,000	24,000
Coop Ext-Enep-Fresno:						
Coop Ext Advisor	0.8	0.8	0.8	2,033–2,917	21,975	21,975

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Coop Ext-Enep-Kern:						
Coop Ext Advisor	0.5	0.5	0.5	2,033–2,917	11,400	11,400
Asst Coop Ext Advisor	0.2	–	–	1,267–1,400	–	–
Asst Coop Ext Advisor	0.3	–	–	1,267–1,400	–	–
Coop Ext-Enep-Los Angeles:						
Assoc Coop Ext Advisor	0.5	1	1	1,575–1,750	18,900	18,900
Program Representative III	0.4	–	–	1,305–1,569	–	–
Asst Coop Ext Advisor	1.3	1	1	1,267–1,400	15,200	15,200
Coop Ext-Enep-Riverside:						
Assoc Coop Ext Advisor	0.5	0.5	0.5	1,575–1,750	9,450	9,450
Coop Ext-Enep-Sacramento:						
Coop Ext Advisor	0.5	0.5	0.5	2,033–2,917	11,400	11,400
Asst Coop Ext Advisor	0.3	–	–	1,267–1,400	–	–
Coop Ext-Enep-San Bernardino:						
Assoc Coop Ext Advisor	0.5	0.5	0.5	1,575–1,750	10,500	10,500
Asst Coop Ext Advisor	1	1	1	1,267–1,400	16,000	16,000
Coop Ext-Enep-San Diego:						
Coop Ext Advisor	0.5	0.5	0.5	2,033–2,917	13,300	13,300
Coop Ext-Enep-San Joaquin:						
Coop Ext Advisor	0.5	0.5	0.5	2,033–2,917	11,400	11,400
Coop Ext-Enep-San Mateo-S F:						
Assoc Coop Ext Advisor	1	1	1	1,575–1,750	18,000	18,000
Coop Ext-Enep-Santa Clara:						
Assoc Coop Ext Advisor	1.5	1.5	1.5	1,575–1,750	28,850	28,850
Coop Ext-Enep-Sonoma Marin:						
Coop Ext Advisor	0.5	0.5	0.5	2,033–2,917	14,650	14,650
Coop Ext-Enep-Stanislaus:						
Asst Coop Ext Advisor	0.5	0.5	0.5	1,267–1,400	7,600	7,600
Coop Ext-Enep-Tulare:						
Assoc Coop Ext Advisor	0.5	0.5	0.5	1,575–1,750	9,000	9,000
Coop Ext-Enep-U-w Admin:						
Coop Ext Specialist	1.2	1.5	1.5	1,900	39,950	39,950
Assoc Coop Ext Specialist	1.1	1.1	1.1	1,500	21,290	21,290
Asst Coop Ext Advisor	1	1	1	1,267–1,400	16,800	16,800
Coop Ext-Vp Agr Sci-Fiscal Mgt:						
Staff Coordinator II	0.5	0.5	0.5	1,938–2,340	14,040	14,040
Administrative Assistant IV	1	1	1	1,246–1,497	17,964	17,964
Administrative Assistant II	2.9	3	3	949–1,137	40,932	40,932
Coop Ext-Admin Records:						
Administrative Assistant II	1	1	1	949–1,137	11,892	11,892
----Assistant I	0.9	1	1	831–991	10,416	10,416
Senior Clerk	1.7	2	2	727–868	18,252	18,252
Coop Ext-Word Process Center:						
Office Supervisor I	1	1	1	949–1,137	13,644	13,644
Graphic Compositor	1	1	1	868–1,040	11,628	11,628
Secretary II	1	1	1	831–991	10,896	10,896
Senior Typist Clerk (b)	3.5	4	4	760–908	39,720	39,720
Coop Ext-Personnel:						
Asst Dir (functl Area)	1	1	1	2,167–2,792	31,700	31,700
Senior Administrative Analyst	1.3	2	2	1,607–1,938	50,256	50,256
Administrative Analyst	0.2	–	–	1,336–1,607	–	–
Administrative Assistant III	2.8	3	3	1,087–1,305	41,748	41,748
Principal Typist Clerk	1	1	1	831–991	11,892	11,892
Administrative Assistant I	1.7	1	1	831–991	11,892	11,892
Senior Clerk	0.3	1	1	727–868	9,972	9,972
Senior Typist Clerk (a)	0.5	1	1	727–868	8,724	8,724
Coop Ext-Administration:						
VP-Agr & U Srvs, Dir of AES & CE	0.5	0.5	0.5	3,767	22,600	22,600
Exec Asst (Functl Area)	0.1	1	1	2,300–2,833	26,700	26,700
Asso Dir (Functl Area)	1	1	1	2,133–3,183	37,900	37,900
Director (Functional Area)	0.5	0.5	0.5	2,116–3,667	18,800	18,800
Pr Administrative Analyst I	0.3	–	–	1,765–2,128	–	–
Senior ADP Systems Analyst	0.4	–	–	1,683–2,031	–	–
Administrative Analyst	0.1	1	1	1,336–1,607	16,471	16,471
Administrative Assistant IV	0.3	–	–	1,246–1,497	–	–
Asst Administrative Analyst	0.4	–	–	1,111–1,336	–	–
Secretary III	0.1	1	1	949–1,137	11,388	11,388
Secretary II	1.9	1	1	831–991	11,388	11,388
Coop Ext-Staff Serv-Information:						
Coop Ext Specialist	2	2	2	1,900	51,000	51,000
Assoc Coop Ext Specialist	2	2	2	1,500	40,900	40,900
Writer	1.5	2	2	1,137–1,365	29,304	29,304
Administrative Assistant III	0.5	1	1	1,087–1,305	15,660	15,660
Administrative Assistant	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	0.3	–	–	949–1,137	–	–
Principal Clerk	0.8	0.8	0.8	831–991	8,919	8,919
Secretary II	0.8	1	1	831–991	11,892	11,892
Senior Typist Clerk (a)	0.3	–	–	727–868	–	–
Administrative Stipend	–	–	–	–	600	600
Coop Ext-Staff Serv-Publication:						
Mgr Agrl Publ	1	1	1	2,025	24,300	24,300
Publications Manager	0.2	1	1	1,607–1,938	20,196	20,196
Assoc Coop Ext Specialist	0.8	–	–	1,500	–	–
Senior Artist	0.7	1	1	1,305–1,569	16,380	16,380
Senior Editor	2.7	2.8	2.8	1,305–1,569	51,302	51,302
Editor	4.7	5	5	1,137–1,365	79,104	79,104
Artist	4.8	5	5	1,087–1,305	73,956	73,956
Reprographics Supervisor	1	1	1	1,063–1,275	15,300	15,300

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
Principal Reprographics Tech	3.3	4	4	888–1,063	50,448	50,448
Principal Clerk	1.4	3.5	3.5	831–991	37,728	37,728
Principal Typist Clerk	1	1	1	831–991	11,388	11,388
Mail Processor	0.2	–	–	831–991	–	–
Secretary II	1.5	1.5	1.5	831–991	17,838	17,838
Senior Reprographics Tech	0.7	–	–	813–969	–	–
Senior Typist Clerk (b)	–	1	1	760–908	9,972	9,972
Senior Typist Clerk (a)	1.4	1.5	1.5	727–868	13,086	13,086
Coop Ext-Staff Serv-Maling:						
Stores Supervisor	–	1	1	1,217–1,464	16,764	16,764
Office Supervisor II	–	1	1	1,087–1,305	13,044	13,044
Senior Storekeeper	0.2	1	1	969–1,161	13,332	13,332
Stores Worker	0.9	2	2	888–1,063	24,648	24,648
Storekeeper	2.3	1	1	848–1,015	12,180	12,180
Principal Clerk	0.3	1	1	831–991	9,972	9,972
Senior Clerk	1.2	1	1	727–868	9,120	9,120
Senior Typist Clerk (a)	0.2	–	–	727–868	–	–
Coop Ext-Visual Aids-Davis:						
Coop Ext Specialist	–	1	1	1,900	22,800	22,800
Principal Artist	1	1	1	1,569–1,893	22,716	22,716
Assoc Coop Ext Specialist	1	–	–	1,500	–	–
Principal Producer-Director	1	1	1	1,429–1,724	20,688	20,688
Senior Artist	1	1	1	1,305–1,569	18,828	18,828
Senior Photographer	2	2	2	1,191–1,429	34,296	34,296
Artist	1	1	1	1,087–1,305	15,300	15,300
Principal Clerk	0.5	0.5	0.5	831–991	5,946	5,946
Laboratory Assistant I	0.4	0.5	0.5	743–888	4,656	4,656
Senior Typist Clerk (a)	1	1	1	727–868	9,972	9,972
Ag Ext Service-Vis Aid:						
Coop Ext Specialist	–	1	1	1,900	22,800	22,800
Assoc Coop Ext Specialist	1	–	–	1,500	–	–
Principal Photographer	1	1	1	1,429–1,724	20,688	20,688
Senior Artist	1	1	1	1,305–1,569	18,828	18,828
Laboratory Assistant I	0.7	1	1	743–888	10,416	10,416
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Coop Ext-Excess Property:						
Stores Supervisor	0.8	–	–	1,217–1,464	–	–
Pr Automotive Equipment Op	0.7	–	–	1,063–1,275	–	–
Coop Ext-Computer Serv:						
Senior Programmer	1	1	1	1,683–2,031	22,176	22,176
Assistant Programmer	1	1	1	1,161–1,397	16,764	16,764
Coop Ext-State Spec-Class I:						
Coop Ext Specialist	14.4	17.5	17.5	1,900	536,351	536,351
Assoc Coop Ext Specialist	0.9	2	2	1,500	42,350	42,350
Program Representative III	0.1	1	1	1,305–1,569	16,092	16,092
Staff Research Associate II	1	1	1	1,217–1,464	16,032	16,032
Assistant Statistician	1.3	1.5	1.5	1,161–1,397	24,414	24,414
Program Representive II	0.3	–	–	1,137–1,365	–	–
Administrative Assistant III	1	1	1	1,087–1,305	15,660	15,660
Staff Research Associate I	2.5	2.5	2.5	1,063–1,275	36,282	36,282
Program Representative I	0.6	1	1	991–1,191	11,892	11,892
----Assistant II	1	1.1	1.1	949–1,137	14,471	14,471
Principal Typist Clerk	0.4	0.5	0.5	831–991	5,814	5,814
Secretary II	2.6	3.8	3.8	831–991	38,835	38,835
Secretary I (shorthand)	1	1	1	760–908	10,896	10,896
Laboratory Assistant I	–	0.5	0.5	743–888	4,458	4,458
Senior Typist Clerk (a)	0.2	0.5	0.5	727–868	4,362	4,362
Secretary I	0.8	–	–	727–868	–	–
Administrative Stipend	–	–	–	–	3,200	3,200
Coop Ext-State Spec-Class II:						
Coop Ext Specialist	60.9	59.9	59.9	1,900	1,704,186	1,704,186
Coop Ext (agronomist)	–	9	9	1,900	283,200	283,200
Senior Programmer	2	2	2	1,683–2,031	48,744	48,744
Assoc Coop Ext Specialist	10.7	9.5	9.5	1,500	187,900	187,900
Staff Research Associate IV	7	7	7	1,464–1,765	143,664	143,664
Assistant Development Engineer	1	1	1	1,429–1,724	20,688	20,688
Programmer	1	1	1	1,397–1,683	17,964	17,964
Staff Research Associate III	0.5	1	1	1,336–1,607	18,396	18,396
Senior Writer	0.2	0.5	0.5	1,305–1,569	7,830	7,830
Managemnt Services Officer I	1.5	1.5	1.5	1,275–1,683	27,846	27,846
Junior Development Engineer	1	1	1	1,246–1,429	16,380	16,380
Staff Research Associate II	11.7	11	11	1,217–1,464	188,292	188,292
Asst Coop Ext Specialist	1	1	1	1,200	16,800	16,800
Asst Coop Ext (agronomist)	0.2	0.3	0.3	1,200	6,765	6,765
Program Representive II	0.8	1	1	1,137–1,365	16,380	16,380
Writer	0.3	–	–	1,137–1,365	–	–
Administrative Assistant III	4	3	3	1,087–1,305	44,364	44,364
Staff Research Associate I	6.3	7.5	7.5	1,063–1,275	103,086	103,086
Laboratory Assistant III	0.8	0.5	0.5	1,015–1,217	7,302	7,302
Program Representative I	0.5	0.5	0.5	991–1,191	6,522	6,522
Administrative Assistant II	3.9	4	4	949–1,137	51,600	51,600
----Assistant II	0.3	–	–	949–1,137	–	–
Secretary III	1.1	4	4	949–1,137	48,900	48,900
Principal Clerk	2	2	2	831–991	23,046	23,046
Secretary II	23.6	24	24	831–991	270,192	270,192

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Typist Clerk (b)	1.9	1.5	1.5	760–908	14,742	14,742
Secretary I (shorthand)	0.5	0.5	0.5	760–908	5,448	5,448
Senior Typist Clerk (a)	0.4	0.5	0.5	727–868	4,362	4,362
Secretary I	0.8	1	1	727–868	9,126	9,126
Laboratory Helper	3.9	3.5	3.5	638–760	30,804	30,804
Administrative Stipend	–	–	–	–	10,500	10,500
Cooperative Extension:						
Coop Ext Specialist	18.3	17.8	17.8	1,900	515,650	515,650
Coop Ext (agronomist)	–	3	3	1,900	102,000	102,000
Senior Statistician	2	2	2	1,683–2,031	48,744	48,744
Sr Public Information Rep	0.1	0.5	0.5	1,607–1,938	9,642	9,642
Assoc Coop Ext Advisor	1	1	1	1,575–1,750	21,000	21,000
Assoc Coop Ext Specialist	1.3	–	–	1,500	–	–
Assoc Coop Ext (agronomist)	–	1	1	1,500	21,800	21,800
Staff Research Associate IV	4	4	4	1,464–1,765	84,720	84,720
Staff Research Associate III	1	1	1	1,336–1,607	19,284	19,284
Senior Writer	0.5	–	–	1,305–1,569	–	–
Staff Research Associate II	4.2	6	6	1,217–1,464	96,228	96,228
Administrative Assistant III	1.1	1	1	1,087–1,305	13,932	13,932
Staff Research Associate I	3.5	2	2	1,063–1,275	29,904	29,904
----Assistant II	1	1	1	949–1,137	13,644	13,644
Secretary III	1	1	1	949–1,137	13,644	13,644
Laboratory Assistant II	0.3	1	1	848–1,015	10,176	10,176
Principal Typist Clerk	2	2	2	831–991	23,784	23,784
Secretary II	2.7	3	3	831–991	34,416	34,416
Secretary I (shorthand)	4.1	4	4	760–908	40,368	40,368
Laboratory Assistant I	0.7	–	–	743–888	–	–
Secretary I	0.6	1	1	727–868	9,324	9,324
Laboratory Helper	0.8	1	1	638–760	7,656	7,656
Administrative Stipend	–	–	–	–	4,800	4,800
Coop Ext-State Spec-Class IV:						
Coop Ext Specialist	11.2	12	12	1,900	350,200	350,200
Assoc Coop Ext Specialist	1	1	1	1,500	19,900	19,900
Staff Research Associate IV	0.5	0.5	0.5	1,464–1,765	10,098	10,098
Staff Research Associate II	3.5	4.5	4.5	1,217–1,464	72,618	72,618
Staff Research Associate I	–	0.5	0.5	1,063–1,275	7,650	7,650
Illustrator	0.5	0.5	0.5	868–1,040	5,946	5,946
Secretary II	1	1	1	831–991	11,892	11,892
Secretary I (shorthand)	1	1.5	1.5	760–908	15,660	15,660
Senior Typist Clerk (a)	1	1	1	727–868	10,416	10,416
Secretary I	1	1	1	727–868	10,416	10,416
Administrative Stipend	–	–	–	–	1,800	1,800
Coop Ext-State Spec-4h:						
Coop Ext Advisor	1	1	1	2,033–2,917	35,000	35,000
Coop Ext Specialist	5.2	6	6	1,900	174,600	174,600
Assoc Coop Ext Specialist	0.5	1.5	1.5	1,500	27,950	27,950
Program Representative III	0.6	1	1	1,305–1,569	16,764	16,764
Asst Coop Ext Specialist	0.8	–	–	1,200	–	–
Program Representive II	0.4	–	–	1,137–1,365	–	–
Program Representative I	1	1	1	991–1,191	14,292	14,292
Administrative Assistant II	1	1	1	949–1,137	13,644	13,644
----Assistant II	1	1	1	949–1,137	13,332	13,332
Secretary II	1.9	2	2	831–991	23,280	23,280
Secretary I (shorthand)	0.5	0.5	0.5	760–908	5,088	5,088
Coop Ext-Fld Oper-Home Advisor:						
Coop Ext Advisor	16.1	15.3	15.3	2,033–2,917	407,175	407,175
Assoc Coop Ext Advisor	11.4	13	13	1,575–1,750	250,300	250,300
Asst Coop Ext Advisor	17.6	22.8	22.8	1,267–1,400	351,400	351,400
Jr Coop Ext Advisor	2.5	1	1	1,117	12,900	12,900
Administrative Stipend	–	–	–	–	3,000	3,000
Coop Ext-Field Operations:						
Coop Ext Advisor	173.7	193.1	193.1	2,033–2,917	5,468,405	5,468,405
Assoc Coop Ext Advisor	48.8	46	46	1,575–1,750	911,399	911,399
Asst Coop Ext Advisor	29.8	30	30	1,267–1,400	472,800	472,800
Staff Research Associate II	2	2	2	1,217–1,464	35,136	35,136
Program Representive II	1	1	1	1,137–1,365	16,380	16,380
Jr Coop Ext Advisor	1	–	–	1,117	–	–
Administrative Stipend	–	–	–	–	69,875	69,875
Coop Ext-Part Time Farmers:						
Staff Research Associate I	1.5	2	2	1,063–1,275	28,536	28,536
Cooperative Extension-Ag Econ:						
Staff Research Associate II	0.1	0.5	0.5	1,217–1,464	7,830	7,830
Coop Ext-Budget Generator Proj:						
Staff Research Associate I	0.8	1	1	1,063–1,275	13,932	13,932
General Assistance	211.2	55.3	55.3	(2,476,928)	575,786	575,786
TOTALS, EXTENSION AND PUBLIC SERVICE	883.5	780.5	780.5	$15,096,243	$16,519,593	$16,519,593
Merits And Promotions						
Academic					103,427	103,427
Staff Personnel	–	–	–	–	37,709	37,709
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$141,136	$141,136
TOTALS, AGRICULTURAL SCIENCES	1,013.4	912.5	912.5	$19,152,059	$18,860,541	$18,860,541
TOTALS, AUTHORIZED POSITIONS	58,168	57,898.6	57,898.6	$869,852,102	$928,869,244	$928,869,244

HASTINGS COLLEGE OF LAW

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Academic Affairs and Services:						
Instruction:						
Regular Faculty	26.1	27.7	27.7	$(803,078)	$836,765	$836,765
65 Club Faculty	17.1	18	18	(600,905)	626,110	626,110
Adjunct Faculty	5.9	7	7	(216,397)	160,607	160,607
Instructor	3.5	3.5	3.5	(23,550)	23,573	23,573
Substitute Faculty	0.3	0.4	0.4	–	5,603	5,603
Summer Faculty	–	–	–	(45,925)	62,160	62,160
Student Research Assistant	2.7	4.2	4.2	(37,070)	38,083	38,083
Temporary Help	–	–	–	(765)	1,000	1,000
Theory Practice:						
Clinical Programs:						
Director of Clinical Programs	1	1	1	2,791	33,492	33,492
Legal Steno	1	1	1	860–1,030	11,460	12,033
Moot Court:						
Director of Moot Court	0.5	0.5	0.5	1,260	15,120	15,120
Academic Program Rep II	1	1	1	1,137–1,365	16,380	16,380
Legal Writing and Research:						
Director Legal Writing and Research	1	1	1	1,596	19,152	19,152
Academic Program Rep II	1	1	1	1,137–1,365	16,380	16,380
Instructional Television:						
Clk Typist II	1	1	1	770–920	9,648	10,130
Television Services Supvr	1	1	1	1,323–1,591	16,620	16,620
Faculty Secretaries:						
Legal Steno	8	8	8	860–1,030	95,460	98,233
Supvng Legal Steno	1	1	1	1,034–1,240	14,880	15,624
TOTALS	72.1	77.3	77.3	$1,969,100	$2,002,493	$2,007,065
Public Service:						
Trial and Appellate Advocacy:						
Director	1	1	1	1,137–1,365	15,660	16,443
Temporary Help	4.2	4	4	(33,626)	29,365	29,365
Clk Typist II	1.3	1.5	1.5	770–920	14,472	15,196
TOTALS	6.5	6.5	6.5	$63,388	$59,497	$61,004
Instructional Support:						
Library:						
Librarian	1	1	1	3,254	39,048	39,048
Assoc Librarian	1	1	1	2,090–2,408	28,896	28,896
Asst Librarian	1	1	1	1,691–1,948	23,376	23,376
Reference Librarian	1	1	1	1,305–1,497	17,964	17,964
Asst Librarian—Tech Services	1	1	1	1,137–1,305	15,660	15,660
Asst Librarian—Serials	1	1	1	1,100–1,263	15,156	15,156
Library Asst	5.8	6	6	844–1,011	71,222	73,783
Clk II	0.5	0.5	0.5	770–920	4,851	5,094
Student Library Asst	5.6	5.5	5.5	(41,338)	39,783	39,783
Scholarly Publications:						
Law Journal:						
Scholarly Publications Rep I	1	1	1	879–1,053	11,556	11,556
Constitutional Law Qtrly:						
Scholarly Publications Rep I	1	1	1	879–1,053	11,556	11,556
TOTALS	19.9	20	20	$276,710	$279,068	$281,872
Student Services:						
Financial Aid:						
Student Counselor	1.5	1.5	1.5	1,057–1,268	16,648	17,480
Financial Aid Off	1	1	1	1,584–1,911	22,932	22,932
Clk II	1	1	1	770–920	10,080	10,584
Clk Typist II	1.3	1.5	1.5	770–920	14,553	15,281
Placement Services:						
Placement Off	1	1	1	1,191–1,429	17,148	17,148
Student Counselor	1	1	1	1,057–1,268	13,872	13,872
Prin Clk	1	1	1	884–1,057	12,159	12,159
Student Housing Coord	0.3	0.3	0.3	(3,815)	3,000	3,000
TOTALS	8.1	8.3	8.3	$109,451	$110,392	$112,456
Institutional Support:						
Executive Management:						
Dean	1	1	1	4,561	54,732	54,732
Vice Dean	1	1	1	3,391	40,692	40,692
Registrar and General Counsel	1	1	1	3,125	37,500	37,500
Assoc Dean—Administration	1	1	1	3,056	36,672	36,672
Facilities Planner	1	1	1	2,808	33,702	33,702
Assoc Dean—Law School Relations	1	1	1	2,341	28,092	28,092
Assoc Dean—Student Affairs	1	1	1	2,341	28,092	28,092
Temporary Help	1.3	1	1	(16,798)	11,000	11,000
Office Of The Dean-vice-Dean:						
Adm Asst I	1	1	1	1,006–1,206	12,636	12,636
Clk II	1.5	2	2	770–920	19,296	19,801
Clk Typist II	1	1	1	770–920	9,648	10,130
Legal Steno	1	1	1	860–1,030	10,588	11,117

HASTINGS COLLEGE OF LAW—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Counsel and Registrars Office:				SALARY RANGE		
Legal Secty	1	1	1	860–1,030	10,588	11,117
Assoc Deans Office—Administration:						
Adm Secty I	0.8	1	1	924–1,106	13,272	13,272
Assoc Deans Office—Student Affairs:						
Adm Secty I	0.8	1	1	924–1,106	11,088	11,642
Assoc Deans Office—Law School Rels:						
Adm Secty I	0.8	1	1	924–1,106	11,088	11,642
Business Office & Budget Management:						
Business Mgr	1	1	1	2,017–2,431	29,172	29,172
Accountant II	1	1	1	1,191–1,429	16,380	17,199
Property Clk	1	1	1	1,053–1,263	14,472	14,472
Reproduction Services Supvr	1	1	1	987–1,124	13,572	13,572
Acctg Techn	2	2	2	924–1,106	24,816	24,816
Prin Clk	2	2	2	884–1,057	23,160	23,160
Mach Opr	1	1	1	852–1,021	11,676	11,676
Clk Typist II	1.5	2	2	770–920	19,728	20,714
Accounting:						
Acctg Off II	1	1	1	1,385–1,668	20,016	21,017
Accountant II	1.6	2	2	1,191–1,429	31,809	34,448
Accountant I	1	1	1	1,040–1,246	14,292	15,007
Acctg Techn	1	1	1	924–1,106	12,132	12,739
Physical Plant:						
Physical Plant Administrator	1	1	1	1,748–2,109	25,308	25,308
Building Services Supvr	1	1	1	1,275–1,533	20,388	20,388
Building Maint Worker	1.9	2	2	1,131–1,359	31,188	32,748
Prin Clk	1	1	1	884–1,057	11,580	11,580
Janitor Supvr	2	2	2	848–1,015	24,360	24,360
Security Guard	4	4	4	798–953	43,332	44,499
Janitor	11.7	12.5	12.5	776–928	133,563	135,242
Temporary Help	0.6	0.5	0.5	(7,150)	5,000	5,000
Personnel:						
Personnel Asst I	1	1	1	969–1,161	13,932	13,932
Personnel Asst II	1	1	1	1,063–1,275	15,300	15,300
Personnel Off	1	1	1	1,630–1,967	23,604	24,784
Admissions:						
Adm Asst II	1	1	1	1,095–1,316	15,792	15,792
Clk II	1.8	2	2	770–920	19,296	19,296
Student Records:						
Student Counselor	0.2	1	1	1,057–1,268	13,318	13,318
Adm Asst III	1	1	1	1,180–1,418	17,016	17,016
Prin Clk	1	1	1	884–1,057	11,088	11,491
Clk Typist II	1	1	1	770–920	11,040	11,040
Development:						
Chief Develmt Off	1	1	1	1,630–1,967	22,512	22,512
Public Affairs Asst	0.4	1	1	1,006–1,206	13,200	13,660
Clk II	1	1.5	1.5	770–920	9,648	10,130
Law School Relations:						
Alumni Relations Off	1	1	1	1,095–1,316	14,412	14,412
TOTALS	66.9	71.5	71.5	$999,788	$1,094,788	$1,111,639
TOTALS, AUTHORIZED POSITIONS	173.5	183.6	183.6	$3,418,437	$3,546,238	$3,574,036

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES

General Fund:						
Instruction:						
Regular Instruction:						
Administration:						
S.U. Dean, New Prog. Developt & Eval. 99104	1	–	–	SALARY RANGE $2721-3291	–	–
Assoc, acad & Institut Studies III 99104	1	–	–	2394-2894	–	–
Clerical Assistant III 99106	1.7	–	–	871-1066	–	–
Graphics Specialist I 99106	0.9	–	–	890-1066	–	–
Temporary Help 99108	0.6	–	–	(6,107)	–	–
TOTALS	5.2	–	—	$119,620	–	–
Academic Support:						
Libraries:						
Administration:						
Assoc, acad & Institut Studies IV 99104	1	2	2	2534-3064	67,176	68,652
Assoc,acad & Institut Studies III 99104	1	1	1	2394-2894	28,728	30,120
Assoc, acad & Institut Studies I 99104	1	–	–	1498-1805	–	–
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Library Assistant I 99106	1	1	1	871-1042	12,504	12,504
TOTALS	5	5	5	$118,774	$122,424	$125,292
Student Service:						
Financial Aid:						
Assoc, acad & Institut Studies III 99104	1	2	2	2394-2894	66,696	68,250
Associate Systems Analyst 99104	2	–	–	1614-1946	–	–
Special Assistant - Eop 99104	1	1	1	1450-1747	20,324	20,964

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Research Technician II 99104	1	–	–	1322-1591	–	–
Clerical Assistant III 99106	1	1	1	871-1066	11,820	12,366
Temporary Help 99108	0.1	0.3	0.3	(1,446)	3,136	3,136
Student Support:						
Assoc, acad & Institut Studies III 99104	2	1	1	2394-2894	34,728	34,728
Assoc, acad & Institut Studies II 99104	3	3	3	1892-2284	79,657	80,852
Associate Administrative Analyst 99104	–	1	1	1591-1918	19,092	20,004
Assistant Administrative Analyst 99104	1	–	–	1322-1591	–	–
Clerical Assistant III 99106	1.7	2	2	871-1066	22,774	23,826
TOTALS	13.8	11.3	11.3	$264,937	$258,227	$264,126
Institutional Support:						
Executive Management:						
Executive Direction:						
Chancellor Of The CSUC 99104	1	1	1	67776YR	67,776	67,776
Executive Vice Chancellor 99104	1	1	1	3602-5019	60,228	60,228
Vice Chancellor, Adm. Affairs 99104	0.3	1	1	3602-4800	43,224	43,224
Vice Chancellor, Business Affairs 99104	1	1	1	3602-4800	57,600	57,600
Vice Chancellor, Academic Affairs 99104	1	1	1	3602-4800	57,600	57,600
Vice Chancellor, Phy. Planning & Dev 99104	–	1	1	3602-4800	43,224	43,224
Vice Chancellor, faculty & Staff Aff. 99104	1	1	1	3602-4800	54,900	54,900
Asst. Vice Chancellor, Inst. Relations 99104	0.3	–	–	2922-3535	–	–
Asst Vice Chancellor, acad. Affairs 99104	0.7	–	–	2922-3535	–	–
Asst. Vice Chancellor, P.P.& D. 99104	1	–	–	2922-3535	–	–
Asst Vice Chancellor, Bus. Affairs 99104	1	1	1	2922-3535	42,420	42,420
Assistant Executive Vice Chancellor 99104	0.7	–	–	2922-3535	–	–
S.U. Dean, Student Affairs 99104	1	1	1	2721-3291	39,492	39,492
State Univ. Dean, Academic Affairs 99104	0.3	1	1	2721-3291	39,492	39,492
Assoc, acad & Institut Studies IV 99104	0.3	–	–	2534-3064	–	–
Assoc, acad & Institut Studies III 99104	–	1	1	2394-2894	34,728	34,728
S.U. Security Coordinator 99104	1	1	1	2394-2894	34,728	34,728
Special Assistant 99104	1	1	1	2316-2799	33,588	33,588
State University Communications Mgr. 99104	0.5	1	1	2010-2428	24,702	25,896
Administrative Planning Officer 99104	1	1	1	2010-2428	29,136	29,136
Asst State Univ Security Coordinator 99104	1	1	1	1918-2316	27,792	27,792
Assoc, acad & Institut Studies II 99104	1	1	1	1892-2284	27,408	27,408
Associate Administrative Analyst 99104	1	1	1	1591-1918	22,224	23,016
Administrative Assistant II 99104	2.5	3	3	1591-1918	65,124	66,036
Administrative Assistant I 99104	1.2	–	–	1322-1591	–	–
Secretary to the Chancellor 99106	1	1	1	1251-1505	18,060	18,060
Executive Secretary 99106	1	1	1	1142-1372	16,464	16,464
Administrative Aid 99106	2	2	2	1116-1341	32,184	32,184
Administrative Secretary 99106	4.3	4	4	1042-1251	57,617	59,432
Clerical Assistant IV 99106	2	2	2	974-1168	26,338	26,908
Senior Secretary 99106	2.7	3	3	974-1168	40,448	41,024
Clerical Assistant III 99106	4.9	4	4	871-1066	49,935	50,469
Clerical Assistant IIB 99106	–	1	1	779- 931	9,558	9,990
Temporary Help 99108	0.4	–	–	(3,864)	–	–
Planning and Programming:						
Director, Information Systems 99104	1	1	1	2721-3291	39,492	39,492
Chief, fiscal Services 99104	1	1	1	2721-3291	39,492	39,492
S.U. Dean, Faculty Affairs 99104	1	1	1	2721-3291	39,492	39,492
Faculty & Staff Affairs Specialist 99104	1	1	1	2721-3291	39,492	39,492
S.U. Dean, Ed. Programs & Resources 99104	1	1	1	2721-3291	39,492	39,492
S.U. Dean, Institutional Research 99104	1	1	1	2721-3291	39,492	39,492
Chief Architect 99104	1	1	1	2546-3078	36,936	36,936
Assoc, acad & Institut Studies IV 99104	2	2	2	2534-3064	73,536	73,536
Chief State Univ. Facilities Planner 99104	1	1	1	2428-2935	35,220	35,220
Assistant Chief, Fiscal Services 99104	1	1	1	2428-2935	35,220	35,220
Assoc, acad & Institut Studies III 99104	5.1	7	7	2394-2894	227,464	231,760
Assoc Director,information Systems 99104	1.7	2	2	2360-2853	62,556	63,936
Principal Personnel Analyst 99104	3	4	4	2316-2799	127,516	129,900
S.U. Facilities Planner 99104	2	2	2	2209-2669	64,056	64,056
Energy Utilization Engineer 99104	0.6	1	1	2209-2669	26,508	27,792
Personnel Specialist 99104	2.7	2	2	2107-2546	58,130	59,464
Principal Budget Analyst III 99104	3	3	3	2107-2546	91,656	91,656
Assistant Architect 99104	1	1	1	2010-2428	29,136	29,136
Senior Personnel Analyst 99104	1	3	3	1918-2316	71,724	75,176
Senior Administrative Analyst 99104	1	1	1	1918-2316	27,792	27,792
Assoc,acad & Institut Studies II 99104	4.8	5	5	1892-2284	131,974	134,378
Principal Budget Analyst I 99104	1	1	1	1747-2107	25,284	25,284
Associate Personnel Analyst 99104	2	2	2	1591-1918	46,032	46,032
Associate Budget Analyst 99104	1	3	3	1591-1918	61,200	63,024
Research Technician III 99104	5.8	5	5	1591-1918	113,277	114,288
Assoc,acad & Institut Studies I 99104	1.8	1	1	1498-1805	21,660	21,660
Assistant Personnel Analyst 99104	1.7	–	–	1322-1591	–	–
Assistant Budget Analyst 99104	1.8	2	2	1322-1591	31,728	33,216
Research Technician II 99104	1	2	2	1322-1591	34,956	35,700
Junior Staff Analyst 99104	1.1	1	1	1101-1322	15,864	15,864
Research Technician I 99104	2	3	3	1101-1322	46,827	47,533

* Salary ranges are shown in the Academic salary schedule—State university Colleges at the beginning of this supplement.

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Tech I - Personnel 99105	2	2	2	1066-1280	30,720	30,720
Staff Services Tech I - Budget 99105	1.8	1	1	1066-1280	14,456	15,132
Clerical Assistant IV 99106	2.3	3	3	974-1168	35,933	37,598
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Mail Services Supervisor I 99105	–	1	1	910-1091	13,092	13,092
Clerical Assistant III 99106	10.7	11	11	871-1066	131,822	135,784
Secretary 99106	0.8	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	1.6	2	2	729- 931	20,730	21,162
Temporary Help 99108	2.2	–	–	(22,566)	–	–
Legal Services:						
General Counsel 99104	1	1	1	3535-4281	51,372	51,372
Associate General Counsel 99104	1	1	1	2935-3552	42,624	42,624
Assistant General Counsel 99104	1	1	1	2799-3386	38,748	40,632
State University Counsel IV 99104	0.8	2	2	2546-3078	62,088	65,096
State University Counsel III 99104	2	4	4	2107-2546	104,092	109,132
State University Counsel II 99104	1.2	0.5	0.5	1667-2010	10,002	10,482
State University Counsel I 99104	1.5	–	–	1519-1667	–	–
Legal Administrative Aid 99106	1	1	1	1223-1470	14,904	15,604
Senior Legal Stenographer 99106	5.8	5.5	5.5	974-1168	73,843	75,815
Temporary Help 99108	0.5	–	–	(5,470)	–	–
Financial Operations:						
Administrative Service Officer II 99104	1	1	1	2010-2428	25,692	26,936
Accounting Officer I 99104	1	1	1	1667-2010	24,120	24,120
Assistant Administrative Analyst 99104	0.6	1	1	1322-1591	18,090	18,948
Assistant Budget Analyst 99104	1	1	1	1322-1591	19,092	19,092
Payroll & Personnel Transact Clk III 99106	1	1	1	1086-1304	15,648	15,648
Accounting Technician III 99105	1	1	1	1066-1280	15,360	15,360
Payroll & Personnel Transact Clk II 99106	1.1	1	1	948-1137	12,696	13,287
Senior Account Clerk 99106	1	1	1	871-1042	12,504	12,504
Accounting Technician II 99105	1	1	1	871-1042	12,504	12,504
Clerical Assistant II 99106	0.2	1	1	729- 931	9,842	10,290
Intermediate Account Clerk 99106	0.8	1	1	729- 871	9,144	9,564
Temporary Help 99108	1.3	1.7	1.7	(13,307)	17,768	17,768
General Administrative Services:						
Administrative Support:						
Chief,auxiliary & Business Services 99104	1	1	1	2721-3291	34,236	35,904
State University Fiscal Officer 99104	1	1	1	2316-2799	32,418	33,588
Financial Advisor II(auxiliary Org.) 99104	1	1	1	2209-2669	32,028	32,028
Financial Advisor I (auxiliary Org.) 99104	1.5	1	1	2107-2546	28,128	29,490
Senior Administrative Analyst 99104	1	2	2	1918-2316	50,808	51,912
Associate Administrative Analyst 99104	1	1	1	1591-1918	23,016	23,016
Assistant Administrative Analyst 99104	0.8	1	1	1322-1591	15,864	16,608
Staff Services Tech I - Admin Sces 99105	1	1	1	1066-1280	15,360	15,360
Clerical Assistant III 99106	2	2	2	871-1066	23,605	24,695
Accounting Technician II 99105	1	1	1	871-1042	11,172	11,688
Employee Personnel And Records:						
Management Services Specialist 99104	1	1	1	2010-2428	29,136	29,136
Personnel Management Specialist I 99104	0.9	1	1	1322-1591	19,092	19,092
Personnel Assistant 99104	1	1	1	1101-1322	15,864	15,864
Junior Staff Analyst 99104	1	1	1	1101-1322	15,392	15,864
Clerical Assistant IV 99106	1	–	–	974-1168	–	–
Payroll & Personnel Transact Clk II 99106	0.9	1	1	948-1137	13,644	13,644
Temporary Help 99108	0.4	–	–	(4,409)	–	–
Logistical Services:						
Communications Services Officer 99104	0.2	–	–	1591-1918	–	–
Procurement & Support Sce Officer I 99104	–	1	1	1322-1591	15,864	16,608
Procurement Assistant 99104	1	1	1	1206-1450	16,050	16,806
Equipment Technician I 99105	–	0.5	0.5	1184-1424	7,104	7,440
Supervising Clerk II 99106	0.9	1	1	1142-1372	13,704	14,340
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	16,008	16,008
Graphic Artist I 99105	1.4	1	1	1111-1334	16,008	16,008
Graphics Specialist II 99106	2.7	3	3	974-1168	41,466	41,601
Purchasing Agent 99105	1	1	1	965-1157	12,304	12,872
Editorial Aid 99105	0.8	1	1	931-1116	11,559	12,093
Shipping & Receiving Assistant I 99107	1	1	1	910-1091	13,092	13,092
Mail Services Supervisor I 99105	1	–	–	910-1091	–	–
Clerical Assistant III 99106	2	1	1	871-1066	10,452	10,920
Graphics Specialist I 99106	4.1	5.6	5.6	890-1066	68,436	69,043
Reproduction Processes Assistant 99105	1	1	1	886-1061	12,732	12,732
Power Keyboard Operator 99106	1.4	1	1	851-1019	11,430	11,958
Stock Clerk 99107	0.6	1	1	833- 996	10,262	10,725
Duplicating Machine Oper II-Offset 99105	2	3	3	811- 970	33,234	33,684
Clerical Assistant II 99106	0.6	–	–	729- 931	–	–
Temporary Help 99108	11.4	–	–	(119,399)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Building Sce. Manager, CSUC Hq. 99104	0.4	1	1	1562-1883	18,744	19,644
Maintenance Mechanic 99105	0.4	–	–	1341-1470	–	–
Facilities Services Supervisor 99105	0.6	–	–	1042-1251	–	–
Building Maintenance Worker 99107	1	–	–	1116-1223	–	–
Property Clerk I 99107	0.8	1	1	910-1091	12,994	13,092
Supervising Telephone Operator 99106	1	1	1	848-1014	12,168	12,168
Stock Clerk 99107	0.2	–	–	833- 996	–	–
Clerical Assistant II 99106	1	1	1	729- 931	10,452	10,452

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help 99108	1	–	–	(10,330)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	–	1,000	1,000
Non-Faculty Reclass-Current Year 09611	–	–	–	–	25,000	57,500
Overtime 09651	–	–	–	(19,310)	33,114	33,114
Community Relations:						
Director, Governmental Affairs 99104	1	1	1	3535-4281	46,680	48,972
Special Asst., Governmental Affairs 99104	0.5	1	1	2721-3291	35,384	36,864
Director, public Affairs 99104	1	1	1	2595-3138	37,656	37,656
Public Affairs Associate II 99104	1	1	1	2209-2669	32,028	32,028
Public Affairs Associate I 99104	1	1	1	2010-2428	29,136	29,136
Administrative Assistant II 99104	1	2	2	1591-1918	45,592	46,032
Assistant Administrative Analyst 99104	–	1	1	1322-1591	15,864	16,608
Junior Staff Analyst 99104	1	–	–	1101-1322	–	–
Administrative Secretary 99106	1	2	2	1042-1251	27,516	28,104
Clerical Assistant III 99106	2.5	3	3	871-1066	34,852	35,868
Clerical Assistant IIB 99106	1	1	1	779- 931	10,110	10,452
Temporary Help 99108	0.2	–	–	(1,978)	–	–
TOTALS, INSTITUTIONAL SUPPORT	213.6	210.8	210.8	$4,458,386	$4,750,646	$4,857,909
Independent Operations:						
Institutional Operations:						
S.U. Dean, Extended Education 99104	1	1	1	2721-3291	39,492	39,492
Special Asst., Governmental Affairs 99104	0.5	–	–	2721-3291	–	–
Construction Engineer 99104	1	1	1	2546-3078	36,936	36,936
Assoc Acad & Institut Studies III 99104	2	2	2	2394-2894	68,920	69,456
S.U. Facilities Planner 99104	–	1	1	2209-2669	26,508	27,792
Financial Management Specialist 99104	0.7	1	1	2209-2669	32,028	32,028
Assistant Construction Engineer 99104	2	2	2	2010-2428	57,824	58,272
Assoc Acad & Institut Studies II 99104	–	1	1	1892-2284	22,704	23,796
Accounting Officer II 99104	1	1	1	1830-2209	26,508	26,508
Space & Facilities Util. Officer 99104	1	–	–	1747-2107	–	–
State University Counsel II 99104	0.1	0.5	0.5	1667-2010	10,002	10,482
Associate Administrative Analyst 99104	1.8	2	2	1591-1918	42,108	43,020
Federal Programs Coordinator 99104	1	1	1	1404-1691	16,848	17,640
State University Counsel I 99104	0.3	–	–	1519-1667	–	–
Accountant I 99104	1	1	1	1322-1591	19,092	19,092
Assistant Administrative Analyst 99104	1	1	1	1322-1591	17,004	17,814
Delineator 99105	1	1	1	1190-1430	15,958	16,712
Equipment Technician I 99105	0.5	0.5	0.5	1184-1424	8,032	8,414
Research Technician I 99104	–	1	1	1101-1322	13,212	13,824
Accounting Technician III 99105	2	2	2	1066-1280	28,908	29,541
Staff Services Tech I - Budget 99105	–	1	1	1066-1280	12,792	13,392
Staff Services Tech I - Admin Sces 99105	–	1	1	1066-1280	12,792	13,392
Facilities Services Supervisor 99105	–	1	1	1042-1251	12,504	13,092
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Senior Legal Stenographer 99106	–	0.5	0.5	974-1168	5,844	6,114
Purchasing Agent 99105	1	1	1	965-1157	13,476	13,884
Payroll & Personnel Transact Clk II 99106	–	1	1	948-1137	11,376	11,904
Administrative Trainee 99104	–	1	1	1005-1101	12,060	12,624
Computer Operator 99105	1	1	1	915-1096	12,058	12,613
Clerical Assistant III 99106	8.5	6	6	871-1066	69,086	71,674
Graphics Specialist I 99106	1.3	2	2	890-1066	24,528	24,774
Reproduction Processes Assistant 99105	1	1	1	886-1061	12,732	12,732
Accounting Technician II 99105	1.2	1	1	871-1042	10,569	11,046
Power Keyboard Operator 99106	1	–	–	851-1019	–	–
Duplicating Machine Oper II-Offset 99105	2.5	1	1	811- 970	9,954	10,404
Clerical Assistant II 99106	0.9	3.5	3.5	729- 931	31,859	33,309
Intermediate Account Clerk 99106	0.6	2	2	729- 871	18,942	19,806
Overtime 09651	–	–	–	(9,365)	6,256	6,256
Asst Chief Auxiliary & Business Svcs 99104	–	1	1	–	27,792	29,136
Temporary Help 99108	2.9	3.8	3.8	(30,349)	39,718	39,718
Outside Agencies:						
Senior Systems Analyst 99104	1	–	–	1946-2349	–	–
Senior Personnel Analyst 99104	1	1	1	1918-2316	23,016	24,120
Senior Administrative Analyst 99104	0.6	1	1	1918-2316	25,284	26,508
Associate Systems Analyst 99104	0.9	1	1	1614-1946	19,445	20,373
Accountant II 99104	1	1	1	1591-1918	21,960	23,016
Associate Administrative Analyst 99104	1	1	1	1591-1918	22,840	23,016
Programmer II 99104	1.6	–	–	1411-1699	–	–
Assistant Personnel Analyst 99104	1.4	–	–	1322-1591	–	–
Assistant Admin Analyst	1	1	1	1322-1591	18,516	19,092
Paralegal Assistant	1	1	1	1066-1280	12,792	13,392
Clerical Assist III	0.3	–	–	871-1066	–	–
Mail Clerk	0.5	–	–	797-952	–	–
Clerical Assist II	2	–	–	729-931	–	–
Clerical Assist I	0.7	–	–	668-851	–	–
Overtime	–	–	–	(118)	–	–
Senior Systems Analyst	–	1	1	–	23,352	24,468
Temporary help	0.5	–	–	(5,453)	–	–
TOTALS, INDEPENDENT OPERATIONS	55.3	57.8	57.8	$937,700	$1,007,643	$1,034,690

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Institutional Support:						
Executive Management:						
Executive Direction:				SALARY RANGE		
S.U. Security Coordinator 99104	1	1	1	2394-2894	34,728	34,728
Special Assistant 99104	1	1	1	2316-2799	33,588	33,588
State University Communications Mgr. 99104	0.5	1	1	2010-2428	24,702	25,896
Administrative Planning Officer 99104	1	1	1	2010-2428	29,136	29,136
Asst State Univ Security Coordinator 99104	1	1	1	1918-2316	27,792	27,792
Assoc, Acad & Institut Studies II 99104	1	1	1	1892-2284	27,408	27,408
Associate Administrative Analyst 99104	1	1	1	1591-1918	22,224	23,016
Administrative Assistant II 99104	2.5	3	3	1591-1918	65,124	66,036
Administrative Assistant I 99104	1.2	–	–	1322-1591	–	–
Secretary to the Chancellor 99106	1	1	1	1251-1505	18,060	18,060
Executive Secretary 99106	1	1	1	1142-1372	16,464	16,464
Administrative Aid 99106	2	2	2	1116-1341	32,184	32,184
Administrative Secretary 99106	4.3	4	4	1042-1251	57,617	59,432
Clerical Assistant IV 99106	2	2	2	974-1168	26,338	26,908
Senior Secretary 99106	2.7	3	3	974-1168	40,448	41,024
Clerical Assistant III 99106	4.9	4	4	871-1066	49,935	50,469
Clerical Assistant IIB 99106	–	1	1	779- 931	9,558	9,990
Temporary Help 99108	0.4	–	–	(3,864)	–	–
Planning and Programming:						
Director, information Systems 99104	1	1	1	2721-3291	39,492	39,492
Chief, fiscal Services 99104	1	1	1	2721-3291	39,492	39,492
S.U. Dean, Faculty Affairs 99104	1	1	1	2721-3291	39,492	39,492
Faculty & Staff Affairs Specialist 99104	1	1	1	2721-3291	39,492	39,492
S.U. Dean, Ed. Programs & Resources 99104	1	1	1	2721-3291	39,492	39,492
S.U. Dean, Institutional Research 99104	1	1	1	2721-3291	39,492	39,492
Chief Architect 99104	1	1	1	2546-3078	36,936	36,936
Assoc, Acad & Institut Studies IV 99104	2	2	2	2534-3064	73,536	73,536
Chief State Univ. Facilities Planner 99104	1	1	1	2428-2935	35,220	35,220
Assistant Chief, Fiscal Services 99104	1	1	1	2428-2935	35,220	35,220
Assoc, Acad & Institut Studies III 99104	5.1	7	7	2394-2894	227,464	231,760
Assoc Director, information Systems 99104	1.7	2	2	2360-2853	62,556	63,936
Principal Personnel Analyst 99104	3	4	4	2316-2799	127,516	129,900
S.U. Facilities Planner 99104	2	2	2	2209-2669	64,056	64,056
Energy Utilization Engineer 99104	0.6	1	1	2209-2669	26,508	27,792
Personnel Specialist 99104	2.7	2	2	2107-2546	58,130	59,464
Principal Budget Analyst III 99104	3	3	3	2107-2546	91,656	91,656
Assistant Architect 99104	1	1	1	2010-2428	29,136	29,136
Senior Personnel Analyst 99104	1	3	3	1918-2316	71,724	75,176
Senior Administrative Analyst 99104	1	1	1	1918-2316	27,792	27,792
Principal Budget Analyst I 99104	1	1	1	1747-2107	25,284	25,284
Associate Personnel Analyst 99104	2	2	2	1591-1918	46,032	46,032
Associate Budget Analyst 99104	1	3	3	1591-1918	61,200	63,024
Research Technician III 99104	5.8	5	5	1591-1918	113,277	114,288
Assoc, Acad & Institut Studies I 99104	1.8	1	1	1498-1805	21,660	21,660
Assistant Personnel Analyst 99104	1.7	–	–	1322-1591	–	–
Assistant Budget Analyst 99104	1.8	2	2	1322-1591	31,728	33,216
Research Technician II 99104	1	2	2	1322-1591	34,956	35,700
Junior Staff Analyst 99104	1.1	1	1	1101-1322	15,864	15,864
Research Technician I 99104	2	3	3	1101-1322	46,827	47,533
Staff Services Tech I - Personnel 99105	2	2	2	1066-1280	30,720	30,720
Staff Services Tech I - Budget 99105	1.8	1	1	1066-1280	14,456	15,132
Clerical Assistant IV 99106	2.3	3	3	974-1168	35,933	37,598
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Mail Services Supervisor I 99105	–	1	1	910-1091	13,092	13,092
Clerical Assistant III 99106	10.7	11	11	871-1066	131,822	135,784
Secretary 99106	0.8	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	1.6	2	2	729- 931	20,730	21,162
Temporary Help 99108	2.2	–	–	(22,566)	–	–
Legal Services:						
General Counsel 99104	1	1	1	3535-4281	51,372	51,372
Associate General Counsel 99104	1	1	1	2935-3552	42,624	42,624
Assistant General Counsel 99104	1	1	1	2799-3386	38,748	40,632
State University Counsel IV 99104	0.8	2	2	2546-3078	62,088	65,096
State University Counsel III 99104	2	4	4	2107-2546	104,092	109,132
State University Counsel II 99104	1.2	0.5	0.5	1667-2010	10,002	10,482
State University Counsel I 99104	1.5	–	–	1519-1667	–	–
Legal Administrative Aid 99106	1	1	1	1223-1470	14,904	15,604
Senior Legal Stenographer 99106	5.8	5.5	5.5	974-1168	73,843	75,815
Temporary Help 99108	0.5	–	–	(5,470)	–	–
TOTALS, GENERAL FUND	292.9	284.9	284.9	$5,899,417	$6,138,940	$6,282,017
Parking:						
Institutional Support:						
Financial Operations:						
Parking Officer 99105	–	0.2	0.2	906-1086	2,174	2,275
Logistical Services:						
Physical Plant Operations:						
Groundsworker 99107	–	0.2	0.2	894-1024	2,146	2,244
TOTALS, PARKING	–	0.4	0.4	–	$4,320	$4,519

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Continuing Education						
Continuing Education:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Assoc, Acad & Instit Studies III 99104	2	2	2	2394-2894	69,456	69,456
Clerical Assistant IIA 99106	1	1	1	729- 871	9,354	9,780
TOTALS	3	3	3	$78,038	$78,810	$79,236
Institutional Support:						
Executive Management:						
Assoc, Acad & Institut Studies IV 99104	1	1	1	2534-3064	36,768	36,768
Assistant Administrative Analyst 99104	1	1	1	1322-1591	18,021	18,876
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,504	12,504
Intermediate Account Clerk 99106	0.5	–	–	729- 871	–	–
General Administrative Services:						
Student Affairs Assistant III 99104	1	1	1	1338-1611	19,332	19,332
Evaluation Technician I 99106	1	1	1	1019-1223	14,181	14,676
Clerical Assistant III 99106	2	2	2	871-1066	23,534	24,236
Clerical Assistant IIB 99106	1.2	–	–	779- 931	–	–
Temporary Help 99108	0.9	–	–	(9,394)	–	–
Logistical Services:						
Temporary Help 99108	0.9	–	–	(9,240)	–	–
TOTALS	10.5	7	7	$149,677	$124,340	$126,392
TOTALS, CONTINUING EDUCATION	13.5	10	10	$227,715	$203,150	$205,628
TOTALS, TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES	306.4	295.3	295.3	$6,127,132	$6,346,410	$6,492,164

The California State University and Colleges

INTERNATIONAL PROGRAMS

General Fund-International Programs						
Instruction:						
Regular Instruction:				SALARY RANGE		
Resident Direct, Inter Program-12 Mo 99102	–	–	–	*	$39,388	$39,388
Associate Director, Intl Program 99104	1	1	1	$2148-2595	31,140	31,140
Resident Direct, Inter Program - AY 99102	–	–	–	*	85,680	85,680
Research Technician II 99104	1	1	1	1322-1591	19,092	19,092
Student Assistant 99108	–	1	1	2.73-4.17	6,420	6,420
Temporary Help 99108	0.6	–	–	(5,876)	–	–
TOTALS	2.6	3	3	$55,256	$181,720	$181,720
Student Service:						
Counseling And Career Guidance:						
Asst Director, International Program 99104	1	1	1	1883-2273	27,276	27,276
Student Affairs Assistant II- 12 Mo 99105	–	1	1	1263-1519	15,156	15,864
Student Affairs Assistant I - 12 Mo 99105	2	1	1	1101-1322	15,864	15,864
Clerical Assistant III 99106	–	1	1	871-1066	10,452	10,920
Clerical Assistant II 99106	2	1	1	729- 931	9,672	10,110
TOTALS	5	5	5	$76,600	$78,420	$80,034
Institutional Support:						
Executive Management:						
Director of International Programs 99104	1	1	1	2721-3291	39,492	39,492
Asst to the Dir., Internat. Programs 99104	1	1	1	1322-1591	19,092	19,092
Clerical Assistant IV 99106	–	2	2	974-1168	23,963	25,070
Clerical Assistant III 99106	1	–	–	871-1066	–	–
Financial Operations:						
Asst Director, International Program 99104	–	1	1	1883-2273	22,596	23,676
Assistant Administrative Analyst 99104	1	–	–	1322-1591	–	–
Accounting Technician III 99105	1	1	1	1066-1280	15,360	15,360
Accounting Technician II 99105	1	1	1	871-1042	11,340	11,864
Faculty and Staff Services:						
Overtime 09651	–	–	–	(443)	15,540	15,540
TOTALS	6	7	7	$114,869	$147,383	$150,094
TOTALS, GENERAL FUND-INTERNATIONAL PROGRAMS	13.6	15	15	$246,725	$407,523	$411,848
TOTALS, INTERNATIONAL PROGRAMS	13.6	15	15	$246,725	$407,523	$411,848

The California State University and Colleges
STATEWIDE ACADEMIC SENATE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Fund-Statewide Academic Senate:						
Institutional Support:						
Executive Management:				SALARY RANGE		
Academic Senator - Release Time 99102	–	–	–	($17,350)	$186,808	$186,808
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Administrative Secretary 99106	–	1	1	1042-1251	12,504	13,092
Clerical Assistant III 99106	2.8	2	2	871-1066	23,328	23,972
Overtime 09651	–	–	–	(746)	–	–
Temporary Help 99108	0.2	0.2	0.2	(2,431)	2,090	2,090
TOTALS, GENERAL FUND-STATEWIDE ACADEMIC SENATE	4	4.2	4.2	$70,765	$243,822	$245,054
TOTALS, STATEWIDE ACADEMIC SENATE	4	4.2	4.2	$70,765	$243,822	$245,054

The California State University and Colleges
TRUSTEES AUDIT PROGRAM

General Fund-Trustees Audit Program:						
Institutional Support:						
General Administrative Services:				SALARY RANGE		
Chief, Internal Audit Services 99104	1	1	1	$2853-3452	$41,424	$41,424
Assistant Chief, Internal Audit Sces 99104	1	1	1	2428-2935	33,724	35,220
Management Auditor II 99104	0.8	2	2	2107-2546	50,874	53,337
Management Auditor I 99104	2	1	1	1918-2316	24,411	25,590
Associate Administrative Analyst 99104	3.6	4	4	1591-1918	78,128	81,865
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant II 99106	1	1	1	729- 931	10,452	10,452
Non-Faculty Reclass-Current Year 09611	–	–	–	–	6,000	13,800
Temporary Help 99108	0.1	–	–	(731)	–	–
Faculty And Staff Services:						
TOTALS, GENERAL FUND-TRUSTEES AUDIT PROGRAM	10.5	11	11	$248,154	$259,029	$275,704
TOTALS, TRUSTEES AUDIT PROGRAM	10.5	11	11	$248,154	$259,029	$275,704

The California State University and Colleges
INFORMATION SYSTEMS

General Fund-Information Systems:						
Academic Support:						
Computing Support:				SALARY RANGE		
Assoc Director,information Systems 99104	2	2	2	$2360-2853	$68,472	$68,472
Supervising Systems Analyst 99104	2.5	1	1	2137-2582	30,984	30,984
Data Processing Manager II 99104	–	1	1	2137-2582	26,268	27,540
Senior Systems Analyst 99104	10.6	7	7	1946-2349	188,904	192,344
Senior Systems Software Specialist 99104	0.9	4	4	1946-2349	105,584	109,328
Manager, Data Processing Services 99104	1	–	–	1909-2305	–	–
Programmer III 99104	9.8	16	16	1699-2049	356,832	366,832
Instruct. Computing Consultant III 99104	0.8	2	2	1699-2049	41,910	43,910
Telecommunication Analyst 99105	1	1	1	1699-2049	22,125	23,190
Associate Systems Analyst 99104	7.8	8	8	1614-1946	168,537	173,235
Assoc. Systems Software Specialist 99104	0.4	1	1	1614-1946	20,061	21,021
Programmer II 99104	11.6	7	7	1411-1699	134,325	137,786
Instruct. Computing Consultant II 99104	1.5	5	5	1411-1699	88,180	92,364
Assistant Systems Analyst 99104	1.2	3	3	1341-1614	48,276	50,544
Data Processing Supervisor II 99105	4	4	4	1286-1548	73,254	74,091
Programmer I 99104	3.5	3	3	1184-1424	44,541	46,653
Instruct. Computing Consultant I 99104	–	1	1	1184-1424	14,208	14,880
Senior Computer Operator 99105	5.7	6	6	1047-1257	84,351	86,889
Programmer Trainee 99105	0.4	–	–	1071-1173	–	–
Senior Data Control Technician 99105	2.5	5	5	961-1152	62,729	65,050
Computer Operator 99105	15	18	18	915-1096	218,634	225,690
Clerical Assistant III 99106	4.8	5	5	871-1066	60,618	61,224
Data Control Technician 99105	3.7	6	6	840-1005	64,633	67,607
Clerical Assistant II 99106	5.6	6	6	729- 931	59,212	60,894
Overtime 09651	–	–	–	(35)	–	–
Senior Data Control Clerk 99105	2.5	–	–	–	–	–
Data Control Clerk 99105	3.7	–	–	–	–	–
Temporary Help 99108	5.1	1	1	(53,268)	10,452	10,452
TOTALS	107.6	113	113	$1,930,907	$1,993,090	$2,050,980

The California State University and Colleges
INFORMATION SYSTEMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Institutional Support:						
Logistical Services:				SALARY RANGE		
Accountant I 99104	1	1	1	1322-1591	19,092	19,092
Staff Services Tech I - Admin Sces 99105	1	1	1	1066-1280	15,360	15,360
Graphics Specialist II 99106	1	1	1	974-1168	14,016	14,016
Graphics Specialist I 99106	2.3	3	3	890-1066	36,087	37,161
Power Keyboard Operator 99106	0.5	1	1	851-1019	10,212	10,680
Senior Data Entry Operator 99106	0.5	1	1	848-1014	11,992	12,168
Data Entry Operator 99106	1	1	1	742- 886	10,632	10,632
Overtime 09651	–	–	–	(329)	–	–
Data Control Clerk 99105	0.5	–	–	–	–	–
Faculty and Staff Services:						
Evening and Night Shift Differential 00971	–	–	–	(6,056)	9,874	9,874
Non-Faculty Reclass-Current Year 09611	–	–	–	–	10,000	23,000
Overtime 09651	–	–	–	(13,746)	16,588	16,588
TOTALS	7.8	9	9	$123,155	$153,853	$168,571
Independent Operations:						
Outside Agencies:						
Temporary Help 99108	3.1	–	–	33,078	–	–
TOTALS	3.1	–	–	$33,078	–	–
TOTALS, GENERAL FUND-INFORMATION SYSTEMS	118.5	122	122	$2,087,140	$2,146,943	$2,219,551
TOTALS, INFORMATION SYSTEMS	118.5	122	122	$2,087,140	$2,146,943	$2,219,551

CALIFORNIA STATE UNIVERSITY, HAYWARD

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean of Instruction 99102	7	7.5	7.5	$2479-2998	$263,190	$265,488
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	14,874	15,600
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Associate Dean - 12 Mo 99102	5	5	5	*	142,082	144,104
Department Chairman - 12 Month 98830	12.6	11	11	*	327,574	330,956
Coordinator-Evening Session-12 Mo 99102	0.5	1	1	*	31,280	31,524
Department Chairman-AY 98830	7.3	7.1	7.1	*	153,832	157,092
Coordinator-Teacher Education-AY 99102	3.1	3.4	3.4	*	70,955	71,366
Administrative Assistant I 99104	1	2	2	1322-1591	34,956	35,700
Clerical Assistant IV 99106	3.5	3	3	974-1168	40,354	40,924
Senior Secretary 99106	5.5	6	6	974-1168	81,754	82,402
Departmental Secretary II 99106	6	5	5	871-1066	60,668	61,512
Clerical Assistant III 99106	1	1	1	871-1066	10,452	10,920
Departmental Secretary I 99106	–	1	1	797- 974	10,251	10,721
Clerical Assistant II 99106	6	6	6	729- 931	64,014	64,848
Editorial Aid 99105	1	1	1	–	13,392	13,392
Instructional Faculty:						
Professor - 12 Mo 99101	1	1	1	*	17,940	18,792
Substitute Instructional Faculty 23560	0.4	0.5	0.5	(5,726)	7,812	7,812
Lecturer-AY 99101	3.5	0.8	0.8	*	19,924	20,342
Professor - AY 99101	181.7	206.4	206.4	*	5,448,854	5,547,823
Instr Fac-Extra Quarter Assignment 99101	53.2	–	–	(831,655)	–	–
Part Time Faculty-AY 99101	68.8	–	–	(1,075,068)	–	–
Associate Professor-AY 99101	144.7	212.6	212.6	*	4,272,001	4,369,859
Assistant Professor-AY 99101	74.6	53	53	*	865,453	910,094
Graduate Assistant 99101	11.1	–	–	(71,073)	–	–
Sabbatical Leave Replacement 00131	8.7	10.5	10.5	(135,681)	162,750	164,052
Faculty Promotions - Current Year 09631	–	–	–	–	29,108	66,948
Faculty Promotions - Budget Year 09981	–	–	–	–	–	25,697
Visiting Teacher 99101	–	–	–	(88)	–	–
Technical and Clerical:						
Administrative Assistant II 99104	1	1	1	1591-1918	23,016	23,016
Equipment Technician III 99105	2.8	2	2	1424-1715	41,160	41,160
Classblower 99105	0.5	0.5	0.5	1359-1637	9,822	9,822
Administrative Assistant I 99104	5	5	5	1322-1591	94,527	95,388
Stage Technician II 99105	1	1	1	1298-1562	18,602	18,744
Equipment Technician II 99105	7.3	7.5	7.5	1298-1562	135,782	137,320
Photographer II 99105	0.7	0.7	0.7	1274-1533	13,797	13,797
Clinical Laboratory Technologist 99105	1	1	1	1292-1484	17,808	17,808
Slide Curator II 99106	0.5	0.5	0.5	1195-1437	7,506	7,860
Stage Technician I 99105	0.8	1	1	1184-1424	14,208	14,880
Costume Technician II 99105	0.6	1	1	1184-1424	14,600	15,286
Equipment Technician I 99105	6.6	8.1	8.1	1184-1424	129,837	132,906
Accompanist II 99105	1	1	1	1131-1359	16,308	16,308
Credential Analyst 99105	1.9	2	2	1116-1341	30,438	31,110
Photographer I 99105	0.4	0.5	0.5	1111-1334	7,059	7,388
Junior Staff Analyst 99104	1.1	0.5	0.5	1101-1322	6,785	7,101

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerical Assistant IV 99106	–	0.5	0.5	974-1168	5,844	6,114
Athletic Equipment Attendant II 99107	2.9	3	3	944-1131	38,472	38,988
Technical Assistant II 99105	6.9	8.2	8.2	944-1131	101,781	104,844
Administrative Trainee 99104	0.2	–	–	1005-1101	–	–
Accompanist I 99105	0.1	0.5	0.5	902-1081	5,412	5,664
Departmental Secretary II 99106	12.8	13	13	871-1066	159,905	161,971
Clerical Assistant III 99106	10.8	10.3	10.3	871-1066	128,059	129,393
Secretary 99106	0.9	1	1	871-1066	11,090	11,602
Graphics Specialist I 99106	0.9	1	1	890-1066	12,183	12,745
Power Keyboard Operator 99106	1.2	2	2	851-1019	22,440	22,908
Stock Clerk 99107	2	2.5	2.5	833- 996	26,490	27,698
Technical Assistant I 99105	4.1	4	4	825- 987	44,416	45,723
Departmental Secretary I 99106	10.4	10.5	10.5	797- 974	119,970	120,912
Clerical Assistant II 99106	18.5	16.5	16.5	729- 931	169,147	173,808
Clerical Assistant I 99106	0.2	–	–	668- 851	–	–
Student Assistant 99108	1.7	–	–	(10,870)	–	–
Temporary Help 99108	8.3	1	1	(86,738)	10,452	10,452
Instructionally Related Activities:						
Temporary Help 99108	0.8	–	–	(8,728)	–	–
TOTALS, INSTRUCTION	723.6	653.6	653.6	$13,940,740	$13,611,910	$13,962,208
Academic Support:						
Libraries:						
Administration:						
Director of the Library 99102	1	1	1	2479-2998	35,976	35,976
Administrative Assistant I 99104	–	1	1	1322-1591	15,864	16,608
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Stock Clerk 99107	0.5	0.5	0.5	833- 996	5,976	5,976
Circulation:						
Library Assistant III 99106	1	1	1	1091-1310	15,720	15,720
Library Assistant II 99106	2.3	2.5	2.5	996-1195	35,850	35,850
Library Assistant I 99106	2	2	2	871-1042	23,718	24,236
Stock Clerk 99107	0.5	0.5	0.5	833- 996	5,976	5,976
Clerical Assistant II 99106	2.8	3	3	729- 931	28,207	29,491
Assistant Librarian-12 Month 99103	2	–	–	–	–	–
Associate Librarian-12 Month 99103	–	1	1	–	21,900	21,900
Librarian - 12 Month 99103	–	1	1	–	24,060	24,060
Temporary Help 99108	5.3	5.9	5.9	(55,856)	61,667	61,667
Technical Processing:						
Library Assistant III 99106	1	1	1	1091-1310	15,720	15,720
Library Assistant II 99106	2.9	3.1	3.1	996-1195	43,375	44,058
Library Assistant I 99106	1.5	1.5	1.5	871-1042	18,216	18,480
Departmental Secretary I 99106	1	1	1	797- 974	10,300	10,764
Assistant Librarian-12 Month 99103	1	3	3	–	45,576	46,128
Senior Assistant Librarian-12 Mo 99103	4	6	6	–	113,452	115,760
Associate Librarian-12 Month 99103	3	2	2	–	43,800	43,800
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	4.9	0.3	0.3	(50,916)	3,136	3,136
Public Service:						
Library Assistant II 99106	3.1	3	3	996-1195	42,278	43,020
Library Assistant I 99106	5.4	5.5	5.5	871-1042	66,903	67,724
Departmental Secretary I 99106	1	1	1	797- 974	11,424	11,424
Clerical Assistant II 99106	4.9	5.6	5.6	729- 931	57,628	57,873
Assistant Librarian-12 Month 99103	3	4	4	–	59,924	61,152
Senior Assistant Librarian-12 Mo 99103	3	2	2	–	38,976	38,976
Associate Librarian-12 Month 99103	1	1	1	–	21,651	21,900
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	8.8	–	–	(91,551)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	1	2	2	*	37,632	38,484
Audio Visual Coordinator-AY 99102	0.5	0.5	0.5	*	7,724	8,087
Equipment Technician II 99105	3	3	3	1298-1562	56,232	56,232
Photographer II 99105	1.2	1.5	1.5	1274-1533	26,472	26,997
Equipment Technician I 99105	2.7	3	3	1184-1424	47,348	48,769
Photographer I 99105	0.5	0.1	0.1	1111-1334	1,332	1,396
Graphic Artist I 99105	0.5	0.5	0.5	1111-1334	7,884	8,004
Technical Assistant II 99105	1.3	2	2	944-1131	24,900	25,416
Clerical Assistant III 99106	0.3	1	1	871-1066	10,877	11,372
Clerical Assistant II 99106	1	1	1	729- 931	10,407	10,885
Temporary Help 99108	2.1	–	–	(21,584)	–	–
Computing Support:						
Supervising Programmer 99104	1	1	1	1699-2049	22,920	24,024
Associate Systems Analyst 99104	0.5	–	–	1614-1946	–	–
Data Processing Supervisor III 99105	0.5	–	–	1512-1822	–	–
Programmer II 99104	4.8	6.5	6.5	1411-1699	128,454	130,228
Equipment Technician II 99105	0.9	1	1	1298-1562	15,637	16,373
Data Processing Supervisor II 99105	0.5	1	1	1286-1548	18,576	18,576
Programmer I 99104	1.6	2	2	1184-1424	31,296	31,968
Equipment Technician I 99105	0.9	1	1	1184-1424	14,208	14,880
Data Processing Supervisor I 99105	3	3	3	1071-1286	43,584	44,904
Senior Computer Operator 99105	1	1	1	1047-1257	15,084	15,084
Programmer Trainee 99105	0.9	–	–	1071-1173	–	–
Senior Data Control Technician 99105	0.4	1	1	961-1152	13,251	13,383
Technical Assistant II 99105	2	2	2	944-1131	24,492	25,306

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Computer Operator 99105	2.9	4	4	915-1096	48,600	49,624
Clerical Assistant III 99106	2	2	2	871-1066	25,008	25,008
Secretary 99106	1	1	1	871-1066	12,504	12,504
Data Control Technician 99105	–	0.5	0.5	840-1005	5,154	5,391
Stock Clerk 99107	1	1	1	833- 996	11,952	11,952
Technical Assistant I 99105	0.5	0.5	0.5	825- 987	5,334	5,580
Clerical Assistant II 99106	–	0.4	0.4	729- 931	3,578	3,742
Data Entry Operator 99106	2	2	2	742- 886	21,264	21,264
Senior Data Control Clerk 99105	0.4	–	–	–	–	–
Manager, Data Processing Services 99104	–	1	1	–	22,908	24,012
Temporary Help 99108	3.9	1.4	1.4	(41,257)	14,633	14,633
TOTALS, ACADEMIC SUPPORT	115.7	110.3	110.3	$1,648,045	$1,658,654	$1,683,589
Student Service:						
Social and Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	2	2	2	2174-2627	60,212	61,584
Student Affairs Officer IV - 12 Mo 99103	0.3	–	–	1719-2074	–	–
Student Affairs Officer III - 12 Mo 99103	0.4	–	–	1363-1641	–	–
Student Affairs Assistant II- 12 Mo 99105	3	4	4	1263-1519	66,702	68,988
Departmental Secretary II 99106	2	2	2	871-1066	25,584	25,584
Clerical Assistant II 99106	1	1	1	729- 931	11,172	11,172
Temporary Help 99108	0.3	–	–	(3,775)	–	–
Supplementary Educational Serv.-Eop:						
Counselor-12 Month 99103	1	1	1	*	19,692	19,692
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,888	24,888
Student Affairs Assistant III 99104	1.8	1	1	1338-1611	19,332	19,332
Student Affairs Assistant II- 12 Mo 99105	1	4.5	4.5	1263-1519	76,696	78,597
Research Technician I 99104	0.6	–	–	1101-1322	–	–
Student Affairs Assistant II- 10 Mo 99105	1.5	–	–	1263-1519	–	–
Departmental Secretary I 99106	1	1	1	797- 974	11,688	11,688
Clerical Assistant II 99106	2	2	2	729- 931	21,310	21,774
Student Assistant 99108	6.9	4.9	4.9	(44,190)	31,098	31,098
Temporary Help 99108	0.8	–	–	(8,354)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo 99103	0.5	–	–	2174-2627	–	–
Counselor-AY 99103	1.1	2.7	2.7	*	57,382	57,479
Student Affairs Officer V - AY 99103	3.1	4	4	1888-2279	100,227	104,154
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	23,566	24,698
Student Affairs Officer IV - AY 99103	2.5	1	1	1495-1802	21,624	21,624
Student Affairs Officer III - 12 Mo 99103	1.5	1.5	1.5	1363-1641	25,902	26,982
Student Affairs Officer III - AY 99103	0.2	1.2	1.2	1188-1428	19,987	20,119
Clerical Assistant III 99106	1	1	1	871-1066	12,048	12,604
Clerical Assistant II 99106	1	1	1	729- 931	9,413	9,842
Temporary Help 99108	1.7	–	–	(17,763)	–	–
Testing:						
Student Affairs Officer IV - AY 99103	0.6	1	1	1495-1802	20,628	21,624
Student Affairs Officer III - 12 Mo 99103	0.5	0.5	0.5	1363-1641	9,734	9,846
Student Affairs Assistant II- 12 Mo 99105	0.6	0.5	0.5	1263-1519	8,601	9,011
Clerical Assistant III 99106	1	1	1	871-1066	11,424	11,952
Temporary Help 99108	0.1	–	–	(635)	–	–
Placement:						
Placement Officer-12 Month 99103	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	3	3	3	1263-1519	54,684	54,684
Placement Supervisor I 99104	1	1	1	1101-1322	15,864	15,864
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	2	0.8	0.8	729- 931	8,601	8,687
Disabled Students:						
Student Affairs Assistant II- 12 Mo 99105	0.5	0.5	0.5	1263-1519	8,211	8,601
Clerical Assistant IIB 99106	0.5	0.5	0.5	779- 931	5,586	5,586
Student Assistant 99108	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help 99108	0.3	–	–	(3,505)	–	–
Financial Aid:						
Counselor-12 Month 99103	–	0.5	0.5	*	8,970	9,396
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	22,398	23,475
Student Affairs Officer III - 12 Mo 99103	1	1.5	1.5	1363-1641	27,870	28,260
Student Affairs Assistant II- 12 Mo 99105	3	4	4	1263-1519	66,169	68,425
Student Affairs Assistant I - 12 Mo 99105	1.6	–	–	1101-1322	–	–
Student Personnel Tech, Financial Aid 99105	1	1	1	1019-1223	13,192	13,808
Clerical Assistant III 99106	2	3	3	871-1066	33,655	35,094
Clerical Assistant II 99106	3.6	2.5	2.5	729- 931	24,854	25,776
Temporary Help 99108	0.4	–	–	(4,086)	–	–
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer II - 12 Mo. 99104	0.8	1	1	2894-3502	40,200	40,623
Medical Officer I - 10 Month 99104	2.9	3.7	3.7	2760-3323	121,125	122,093
Pharmacist - 12 Month 99104	1	1	1	1659-2001	24,012	24,012
Senior Clinical Lab Technologist 99105	1	1	1	1353-1629	19,548	19,548
Registered Nurse III- 12 Month 99104	1	1	1	1322-1591	19,092	19,092
Health Services Assistant 99105	1	1	1	1211-1457	14,532	15,216
Registered Nurse II - 12 Month 99104	0.2	1	1	1206-1450	14,472	15,156

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Physical Therapist I 99105	0.2	–	–	1173-1411	–	–
X-Ray Technician 99105	1	1	1	1042-1251	12,798	13,398
Registered Nurse I - 10 Month 99104	2.5	3	3	1126-1353	40,224	40,590
Clerical Assistant IIIA 99106	1.5	1.5	1.5	871-1042	17,730	17,964
Licensed Vocational Nurse 99104	1	1	1	886-1014	12,168	12,168
Clerical Assistant II 99106	2.5	2.5	2.5	729- 931	27,930	27,930
Student Assistant 99108	–	0.4	0.4	2.73-4.17	2,568	2,568
Temporary Help 99108	3	–	–	(31,357)	–	–
Housing Services:						
Housing Coordinator-12 Month 99103	1	1	1	*	19,692	19,692
Departmental Secretary I 99106	0.9	1	1	797- 974	10,446	10,926
TOTALS, STUDENT SERVICE	89.4	85.7	85.7	$1,474,970	$1,486,795	$1,514,258
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	81,024	81,024
Executive Dean 99102	1	1	1	2479-2998	35,976	35,976
Dean of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Vocational Instr, Build Prog - 12 Mo 99102	0.6	–	–	*	–	–
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Coordinator - 12 Mo 99102	1	1	1	*	30,792	31,524
Assoc Director of Institut. Studies 99103	0.5	1	1	1958-2365	24,066	25,230
Administrative Assistant II 99104	–	1	1	1591-1918	19,092	20,004
Research Technician III 99104	0.5	1	1	1591-1918	19,092	20,004
Student Affairs Officer III - 12 Mo 99103	–	0.5	0.5	1363-1641	8,178	8,568
Administrative Assistant I 99104	2	3.5	3.5	1322-1591	59,472	61,680
Research Technician I 99104	1	1	1	1101-1322	13,878	14,592
Administrative Secretary 99106	2	2	2	1042-1251	30,024	30,024
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Senior Secretary 99106	2.8	3	3	974-1168	41,892	42,048
Administrative Trainee 99104	0.5	–	–	1005-1101	–	–
Clerical Assistant III 99106	2	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	1.5	2.5	2.5	729- 931	24,318	25,430
Temporary Help 99108	0.5	0.5	0.5	(4,786)	5,226	5,226
Financial Operations:						
Financial Manager II 99104	1	–	–	2107-2546	–	–
Financial Manager I 99104	–	1	1	1830-2209	26,508	26,508
Accounting Officer II 99104	1	1	1	1830-2209	26,508	26,508
Accountant II 99104	1	1	1	1591-1918	23,016	23,016
Associate Budget Analyst 99104	1	–	–	1591-1918	–	–
Accountant I 99104	1	1	1	1322-1591	19,092	19,092
Assistant Administrative Analyst 99104	1	1	1	1322-1591	18,021	18,876
Payroll Supervisor II 99104	0.3	–	–	1322-1591	–	–
Assistant Budget Analyst 99104	–	1	1	1322-1591	18,804	19,092
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Supervising Clerk II 99106	0.7	1	1	1142-1372	16,464	16,464
Supervising Account Clerk II 99106	–	0.6	0.6	1142-1372	8,222	8,604
Staff Services Tech I - Budget 99105	1	1	1	1066-1280	15,360	15,360
Supervising Account Clerk I 99106	2	2	2	996-1195	28,680	28,680
Clerical Assistant IV 99106	1	1	1	974-1168	13,860	14,016
Payroll & Personnel Transact Clk II 99106	5	5	5	948-1137	68,220	68,220
Clerical Assistant III 99106	0.5	0.8	0.8	871-1066	8,362	8,736
Senior Cashier Clerk 99105	1	1	1	871-1042	11,732	12,274
Senior Account Clerk 99106	8.2	9	9	871-1042	107,634	109,718
Clerical Assistant II 99106	3.4	3.2	3.2	729- 931	32,067	33,018
Bookkeeping Machine Operator II 99106	0.9	1	1	779- 931	9,842	10,290
Assistant Cashier-Clerk 99105	1.5	1	1	729- 871	9,319	9,744
Intermediate Account Clerk 99106	2.3	2.5	2.5	729- 871	24,343	24,978
Temporary Help 99108	1.8	–	–	(18,751)	–	–
General Administrative Services:						
Student Admissions and Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,280	31,524
Student Affairs Assistant IV 99104	1	1	1	1626-1960	23,520	23,520
Student Affairs Assistant III 99104	2	2	2	1338-1611	36,680	37,500
Student Affairs Assistant II- 12 Mo 99105	1.7	2	2	1263-1519	35,298	36,111
Evaluation Technician II 99106	1.8	2	2	1116-1341	32,001	32,184
Evaluation Technician I 99106	12.6	12.5	12.5	1019-1223	178,401	181,034
Supervising Clerk I 99106	3.2	3	3	996-1195	41,925	42,543
Clerical Assistant IV 99106	1	1	1	974-1168	12,651	13,242
Clerical Assistant III 99106	7.8	8	8	871-1066	96,869	98,342
Clerical Assistant II 99106	12.6	13.5	13.5	729- 931	135,498	138,051
Clerical Assistant I 99106	0.4	–	–	668- 851	–	–
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
Temporary Help 99108	0.7	2.1	2.1	(7,758)	21,949	21,949
Employee Personnel and Records:						
Personnel Officer II 99104	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II 99104	1	1	1	1591-1918	23,016	23,016
Personnel Management Specialist I 99104	2	2	2	1322-1591	33,876	35,490
Staff Services Tech I - Personnel 99105	1	1	1	1066-1280	15,360	15,360
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	1	1	1	729- 931	11,172	11,172

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Logistical Services:						
Procurement & support Sce Officer III 99104	1	1	1	SALARY RANGE 1747-2107	25,284	25,284
Supervising Public Safety Officer I 99104	–	1	1	1417-1707	17,004	17,808
Public Safety Officer 99105	9.3	9	9	1292-1555	163,255	165,170
Procurement Assistant 99104	2	2	2	1206-1450	32,615	33,326
Automotive Mechanic 99105	1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	15,708	16,008
Graphic Artist I 99105	0.1	–	–	1111-1334	–	–
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Property Clerk II 99107	1	1	1	1042-1251	15,012	15,012
Automotive Equipment Operator I 99107	2.9	3	3	1096-1201	41,976	42,588
Purchasing Agent 99105	2.9	3	3	965-1157	38,492	39,628
Mechanics Helper 99107	0.5	0.5	0.5	1038-1137	6,822	6,822
Clerical Assistant III 99106	0.5	1.5	1.5	871-1066	17,912	18,444
Secretary 99106	1.3	–	–	871-1066	–	–
Reproduction Processes Assistant 99105	–	0.3	0.3	886-1061	3,190	3,337
Supervising Telephone Operator 99106	0.8	–	–	848-1014	–	–
Stock Clerk 99107	6	6	6	833- 996	70,026	71,052
Duplicating Machine Oper II-Offset 99105	0.2	1	1	811- 970	9,954	10,404
Clerical Assistant II 99106	3	3	3	729- 931	30,014	30,873
Supervising Campus Peace Officer IV 99104	1	1	1	–	25,896	25,896
Temporary Help 99108	0.6	–	–	(6,175)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief of Plant Operation IV 99104	1	1	1	1918-2316	26,304	27,578
Chief of Plant Operation II 99104	1	1	1	1591-1918	23,016	23,016
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Drafting Technician II 99105	1	1	1	1246-1498	17,976	17,976
Storekeeper I 99105	1	1	1	910-1091	13,092	13,092
Clerical Assistant II 99106	1.4	1.3	1.3	729- 931	14,450	14,524
Utility Plants:						
Chief Engineer II 99104	1	1	1	1540-1772	21,264	21,264
Supervising Bldg. Service Engineer 99105	1	1	1	1347-1548	18,576	18,576
Building Service Engineer 99105	4	4	4	1280-1470	70,560	70,560
Operating Engineer 99105	4.5	5	5	1121-1228	72,656	73,295
Building Maintenance:						
Supervisor of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Supervising Electrician 99105	1	1	1	1470-1614	19,368	19,368
Refrigeration Mechanic 99105	1	1	1	1470-1614	19,368	19,368
Supervising Carpenter 99105	1	1	1	1404-1540	18,480	18,480
Electrician II 99105	0.7	1	1	1404-1540	16,848	17,640
Plumber II 99105	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist 99105	1	1	1	1404-1540	18,480	18,480
Locksmith II 99105	0.9	1	1	1404-1540	18,480	18,480
Painter II 99105	1	1	1	1341-1470	17,640	17,640
Electrician I 99105	1	1	1	1341-1470	17,640	17,640
Plumber I 99105	0.8	1	1	1341-1470	16,092	16,848
Building Service Engineer 99105	3	3	3	1280-1470	52,920	52,920
Maintenance Mechanic 99105	1	1	1	1341-1470	17,640	17,640
Carpenter I 99105	2.4	3	3	1280-1404	50,040	50,544
Painter I 99105	1.9	3	3	1280-1404	50,481	50,544
Building Maintenance Worker 99107	6.9	8	8	1116-1223	116,148	116,376
Temporary Help-Plant Operations 99108	5.4	–	–	(56,809)	–	–
Grounds Maintenance:						
Supervisor of Grounds & Landscape Sces 99105	0.8	1	1	1347-1621	17,937	18,795
Supervising Groundsworker I 99105	1	1	1	1121-1347	14,736	15,432
Tractor Operator-Laborer 99107	1	1	1	1147-1257	15,084	15,084
Lead Groundsworker 99107	2.6	3	3	1024-1228	42,474	43,080
Automotive Equipment Operator I 99107	2	2	2	1096-1201	28,824	28,824
Irrigation Specialist 99105	1	1	1	978-1173	14,076	14,076
Pest Control and Spray Specialist 99105	0.5	1	1	978-1173	12,476	13,052
Tree Trimmer I 99107	0.2	1	1	978-1173	11,828	12,382
Mechanics Helper 99107	0.5	0.5	0.5	1038-1137	6,822	6,822
Groundsworker 99107	19.4	22.3	22.3	894-1024	263,693	267,586
Clerical Assistant II 99106	0.5	0.5	0.5	729- 931	5,463	5,586
Temporary Help-Plant Operations 99108	4.9	–	–	(51,682)	–	–
Custodial Services:						
Vocational Instr, Build Prog - 12 Mo 99102	0.4	–	–	*	–	–
Chief,custodial Services III 99105	1	1	1	1190-1430	17,160	17,160
Building Maintenance Worker 99107	–	1	1	1116-1223	13,652	14,076
Supervising Custodian II 99105	1	1	1	992-1190	14,280	14,280
Supervising Custodian I 99105	3	3	3	906-1086	37,572	38,106
Clerical Assistant III 99106	0.9	1	1	871-1066	12,792	12,792
Stock Clerk 99107	1	1	1	833- 996	11,952	11,952
Lead Custodian 99107	5.5	7	7	829- 992	80,087	81,810
Custodian 99107	58.7	68.7	68.7	759- 906	709,354	723,211
Faculty And Staff Services:						
Terminal Pay 00081	–	–	–	(11,598)	–	–
Evening And Night Shift Differential 00971	–	–	–	(20,540)	25,614	25,614
Non-Faculty Reclass-Current Year 09611	–	–	–	–	32,762	75,354
Overtime 09651	–	–	–	(12,354)	28,070	28,070

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Community Relations:				SALARY RANGE		
Public Affairs Officer II 99104	1	1	1	2010-2428	29,136	29,136
Student Affairs Assistant IV 99104	1	1	1	1626-1960	23,520	23,520
Public Affairs Assistant I 99104	1	1	1	1052-1263	13,932	14,586
Secretary 99106	–	1	1	871-1066	12,792	12,792
Power Keyboard Operator 99106	1	1	1	851-1019	11,258	11,778
Temporary Help 99108	0.8	–	–	(8,177)	–	–
TOTALS, INSTITUTIONAL SUPPORT	307	322.9	322.9	$4,406,652	$4,690,091	$4,797,505
Independent Operations:						
Institutional Operations:						
Medical Officer I - 10 Month 99104	0.2	–	–	2760-3323	–	–
Part Time Faculty-AY 99101	4.7	11.9	11.9	(73,799)	180,457	185,925
Student Affairs Assistant II- 12 Mo 99105	1.5	–	–	1263-1519	–	–
Graphic Artist I 99105	0.4	–	–	1111-1334	–	–
Reproduction Processes Supervisor I 99105	0.8	–	–	1014-1217	–	–
Reproduction Processes Assistant 99105	0.9	–	–	886-1061	–	–
Clerical Assistant IIIA 99106	1	1	1	871-1042	10,452	10,920
Stock Clerk 99107	1	1	1	833- 996	10,725	11,214
Clerical Assistant II 99106	2.4	3.5	3.5	729- 931	32,877	34,121
Assistant Cashier-Clerk 99105	1.1	1	1	729- 871	9,078	9,494
Intermediate Account Clerk 99106	2.1	1.5	1.5	729- 871	13,617	14,241
Duplicating Machine Operator I 99105	0.8	–	–	710- 848	–	–
Student Assistant 99108	0.9	4.5	4.5	(5,831)	28,890	28,890
Graduate Assistant 99101	0.3	–	–	(992)	–	–
Overtime 09651	–	–	–	(1,538)	13,184	13,184
Temporary Help 99108	7.5	13.5	13.5	(78,425)	141,102	141,102
Outside Agencies:						
Part Time Faculty-AY 99101	6.3	11.5	11.5	(98,151)	179,676	179,676
Programmer III 99104	1	–	–	1699-2049	–	–
Student Affairs Assistant III 99104	–	1	1	1338-1611	16,056	16,812
Clerical Assistant III 99106	0.7	–	–	871-1066	–	–
Departmental Secretary I 99106	0.8	–	–	797- 974	–	–
Clerical Assistant IIA 99106	–	1	1	729- 871	8,946	9,354
Student Assistant 99108	1.3	1.5	1.5	(8,494)	9,630	9,630
Graduate Assistant 99101	0.5	–	–	(3,076)	–	–
Evening and Night Shift Differential 00971	–	–	–	(451)	–	–
Overtime 09651	–	–	–	–	4,220	4,220
Temporary Help 99108	17.3	27.6	27.6	(180,623)	288,475	288,475
TOTALS, INDEPENDENT OPERATIONS	53.5	80.5	80.5	$632,885	$947,385	$957,258
TOTALS, GENERAL FUND	1289.2	1253	1253	$22,103,292	$22,394,835	$22,914,818
Parking:						
Institutional Support:						
Logistical Services:						
Supervising Public Safety Officer I 99104	1	1	1	1417-1707	20,484	20,484
Parking Officer 99105	1	4	4	906-1086	46,548	48,060
Clerical Assistant II 99106	1	1.5	1.5	729- 931	15,645	15,849
Student Assistant 99108	1.1	0.8	0.8	(7,212)	5,136	5,136
Evening and Night Shift Differential 00971	–	–	–	(477)	–	–
Overtime 09651	–	–	–	(944)	1,044	1,044
Temporary Help 99108	2.7	0.2	0.2	(28,959)	2,090	2,090
Physical Plant Operations:						
Groundsworker 99107	1	1	1	894-1024	12,288	12,288
Laborer 99107	0.9	1	1	894- 978	11,736	11,736
TOTALS	8.7	9.5	9.5	$105,963	$114,971	$116,687
Independent Operations:						
Campus Innovation:						
Temporary Help 99108	–	0.1	0.1	(483)	1,045	1,045
TOTALS	–	0.1	0.1	$483	$1,045	$1,045
TOTALS, PARKING	8.7	9.6	9.6	$106,446	$116,016	$117,732
TOTALS, GENERAL FUND	1297.9	1262.6	1262.6	$22,209,738	$22,510,851	$23,032,550
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	2.3	2.6	2.6	(33,354)	33,540	33,540
Extension Instruction:						
Instructional Faculty-Extension 99101	5.9	6.5	6.5	(76,003)	83,850	83,850
Temporary Help 99108	2.8	1.5	1.5	(29,433)	15,678	15,678
TOTALS	11.0	10.6	10.6	$138,790	$133,068	$133,068
Institutional Support:						
Executive Management:						
Dean of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2,479-2,998	17,988	17,988
Lecturer-12 Month 99101	0.2	0.5	0.5	*	8,970	9,396
Coordinator-Exten & Summer Ses-12mo 99102	1	1	1	*	31,524	31,524
Clerical Assistant IV 99106	1	1	1	974-1168	12,852	13,122
Clerical Assistant III 99106	0.5	1	1	871-1066	11,004	11,512
Clerical Assistant II 99106	0.1	1.5	1.5	729- 931	13,419	14,031
Temporary Help 99108	–	0.7	0.7	(520)	7,316	7,316

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Administrative Services:				SALARY RANGE		
Clerical Assistant III 99106	0.5	–	–	871-1066	–	–
Clerical Assistant II 99106	1.6	0.2	0.2	729- 931	2,012	2,053
Overtime 09651	–	–	–	(279)	–	–
Temporary Help 99108	0.3	–	–	(3,352)	–	–
TOTALS	5.7	6.4	6.4	$103,934	$105,085	$106,942
TOTALS, CONTINUING EDUCATION	16.7	17	17	$242,724	$238,153	$240,010
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1314.6	1279.6	1279.6	$22,452,462	$22,749,004	$23,272,560

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean of the College 99102	0.8	1	1	2600-3144	31,326	32,844
Dean of Instruction 99102	9.6	7.5	7.5	2479-2998	250,671	256,158
Dean of Educ Sces & Summer Session 99102	–	0.5	0.5	2479-2998	14,874	15,600
Resident Direct, Inter Program-12 Mo 99102	0.8	–	–	*	–	–
Director of Athletics-12 Month 99103	1	1	1	2174-2627	31,524	31,524
Associate Dean, Grad Studies-12 Mo 99102	0.5	0.5	0.5	*	11,419	11,969
Department Chairman - 12 Month 98830	10.2	14	14	*	359,809	368,911
Coordinator-Evening Session-12 Mo 99102	0.5	0.5	0.5	*	8,970	9,396
Department Chairman - AY 98830	20.5	22	22	*	524,147	537,389
Coordinator - AY 99102	0.5	0.5	0.5	*	13,674	13,674
Coordinator-Elementary Education-AY 99102	0.1	0.1	0.1	*	2,735	2,735
Coordinator-Teacher Education-AY 99102	0.5	0.5	0.5	*	13,674	13,674
Academic Planner-12month 99102	1.5	1.5	1.5	*	29,359	30,761
Administrative Aid 99106	4.4	6	6	1116-1341	90,224	92,187
Clerical Assistant IV 99106	2	1	1	974-1168	13,392	14,016
Senior Secretary 99106	9	9	9	974-1168	122,680	124,205
Departmental Secretary II 99106	5	5	5	871-1066	59,673	61,394
Clerical Assistant III 99106	5	5	5	871-1066	62,744	63,292
Departmental Secretary I 99106	1.5	1.5	1.5	797- 974	14,956	15,638
Clerical Assistant II 99106	6	6	6	729- 931	56,938	59,492
Clerical Assistant IIB 99106	–	0.4	0.4	779- 931	3,823	3,996
Student Assistant 99108	6	2.9	2.9	(38,429)	18,618	18,618
Dean of Agriculture 99102	–	1	1	–	35,976	35,976
Dean of Engineering 99102	–	1	1	–	35,976	35,976
Dean of Liberal Arts 99102	–	1	1	–	35,976	35,976
Temporary Help 99108	2	0.4	0.4	(20,647)	4,181	4,181
Instructional Faculty:						
Lecturer-12 Month 99101	1	1	1	*	19,692	19,692
Professor - 12 Mo 99101	6	8.9	8.9	*	276,887	279,397
Head Coach-12 Month 99103	2	2	2	2174-2627	60,888	62,316
Substitute Instructional Faculty 23560	0.3	0.8	0.8	(5,134)	12,499	12,499
Lecturer-AY 99101	38.3	49.6	49.6	*	861,978	885,391
Professor - AY 99101	199.2	234.1	234.1	*	6,137,341	6,273,686
Instr Fac-Extra Quarter Assignment 99101	54.1	68.5	68.5	(1,017,079)	1,287,252	1,287,252
Head Coach-AY 99103	1.8	2	2	1888-2279	49,454	51,836
Principal Vocational Instr - 10 Mo. 99101	1	1	1	*	27,348	27,348
Part Time Faculty-AY 99101	109.7	–	–	(1,713,792)	–	–
Vacation B-10 99750	–	–	–	(2,175)	3,904	3,904
Associate Professor-12 Month 99101	1.3	1.3	1.3	*	31,768	32,297
Coach-12 Month 99103	0.8	1	1	1719-2074	20,794	21,796
Associate Professor-AY 99101	155.6	162.5	162.5	*	3,350,602	3,452,354
Coach-AY 99103	2.3	3	3	1495-1802	57,062	59,792
Assistant Professor-12 Month 99101	2.6	2.6	2.6	*	48,972	50,989
Assistant Professor-AY 99101	116.3	195.2	195.2	*	3,093,176	3,226,539
Coaching Specialist-AY 99103	4.9	5	5	1188-1428	82,575	84,453
Graduate Assistant 99101	18.5	–	–	(60,152)	–	–
Sabbatical Leave Replacement 00131	9.4	12	12	(147,642)	183,582	187,488
Faculty Promotions - Current Year 09631	–	–	–	–	40,070	90,514
Faculty Promotions - Budget Year 09981	–	–	–	–	–	44,508
Technical and Clerical:						
Public Affairs Officer I 99104	0.8	–	–	1591-1918	–	–
Equipment Technician III 99105	4	5	5	1424-1715	99,408	100,212
Procurement & support Sce Officer I 99104	1	1	1	1322-1591	16,608	17,400
Stage Technician II 99105	1.3	2	2	1298-1562	34,503	35,247
Equipment Technician II 99105	9	7	7	1298-1562	129,678	130,640
Stage Technician I 99105	0.4	–	–	1184-1424	–	–
Costume Technician II 99105	0.5	0.5	0.5	1184-1424	7,556	7,910
Equipment Technician I 99105	13.3	15	15	1184-1424	248,153	252,339
Crop Technician II 99105	1	1	1	1168-1404	16,848	16,848
Accompanist II 99105	1	1	1	1131-1359	15,170	15,881
Livestock Technician I 99105	0.9	1	1	1116-1341	14,001	14,656
Nursery Technician II 99105	1	1	1	1116-1341	14,566	15,246
Credential Analyst 99105	1	1	1	1116-1341	16,092	16,092
Photographer I 99105	1.1	1.1	1.1	1111-1334	17,378	17,441

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Graphic Artist I 99105	0.6	1	1	1111-1334	13,696	14,334
Public Affairs Assistant I 99104	0.1	1	1	1052-1263	15,156	15,156
Senior Computer Operator 99105	0.5	1	1	1047-1257	13,458	14,088
Slide Curator I 99106	1.5	1.5	1.5	1042-1251	20,829	21,802
Departmental Secretary III 99106	1	1	1	974-1168	12,745	13,342
Clerical Assistant IV 99106	–	1	1	974-1168	14,016	14,016
Graphics Specialist II 99106	0.8	1	1	974-1168	12,048	12,604
Athletic Equipment Attendant II 99107	2.7	3	3	944-1131	39,972	40,566
Technical Assistant II 99105	5.4	10.5	10.5	944-1131	132,123	135,291
Computer Operator 99105	0.5	–	–	915-1096	–	–
Departmental Secretary II 99106	10.5	13.5	13.5	871-1066	160,781	165,163
Clerical Assistant III 99106	7	7	7	871-1066	83,413	85,790
Graphics Specialist I 99106	1.8	2	2	890-1066	22,817	23,871
Reproduction Processes Assistant 99105	1	1	1	886-1061	11,640	12,168
Power Keyboard Operator 99106	0.8	2	2	851-1019	20,424	21,360
Athletic Equipment Attendant I 99107	2.8	3	3	825- 987	33,495	34,434
Technical Assistant I 99105	2.3	2.1	2.1	825- 987	22,586	23,632
Departmental Secretary I 99106	25.5	27.1	27.1	797- 974	299,920	306,967
Mail Clerk 99106	1	1	1	797- 952	10,224	10,686
Clerical Assistant II 99106	22.5	36.4	36.4	729- 931	351,948	371,527
Data Entry Operator 99106	0.8	1	1	742- 886	9,522	9,954
Student Assistant 99108	29.7	24.7	24.7	(190,983)	158,574	158,574
Temporary Help 99108	3.2	0.1	0.1	(33,868)	1,045	1,045
TOTALS, INSTRUCTION	970.8	1018.8	1018.8	$18,101,269	$19,583,576	$20,189,915
Academic Support:						
Libraries:						
Administration:						
Director of the Library 99102	1	1	1	2479-2998	35,976	35,976
Associate Dir. of the Library-12 Mo 99103	1	1	1	2053-2479	29,748	29,748
Departmental Secretary III 99106	1	1	1	974-1168	12,463	13,042
Student Assistant 99108	3.6	–	–	(23,225)	–	–
Librarian - 12 Month 99103	1.2	2	2	–	44,004	44,964
Circulation:						
Library Assistant III 99106	1	1	1	1091-1310	15,720	15,720
Library Assistant II 99106	2.8	4	4	996-1195	51,306	53,032
Library Assistant I 99106	1.3	1	1	871-1042	11,088	11,600
Clerical Assistant IIB 99106	6.1	5.2	5.2	779- 931	52,254	53,640
Student Assistant 99108	8.2	3.4	3.4	(52,887)	21,828	21,828
Assistant Librarian-12 Month 99103	–	1	1	–	12,144	12,696
Temporary Help 99108	5.9	3.4	3.4	(61,819)	35,537	35,537
Technical Processing:						
Library Assistant II 99106	5	5	5	996-1195	71,276	71,700
Library Assistant I 99106	3.6	5.5	5.5	871-1042	63,940	65,882
Book Repairer 99105	0.7	–	–	739- 882	–	–
Clerical Assistant IIA 99106	6.2	5.5	5.5	729- 871	55,574	56,438
Student Assistant 99108	5.7	–	–	(36,467)	–	–
Assistant Librarian-12 Month 99103	1	1	1	–	16,716	16,716
Senior Assistant Librarian-12 Mo 99103	3	3	3	–	57,086	57,946
Associate Librarian-12 Month 99103	1	1	1	–	21,900	21,900
Temporary Help 99108	–	2.3	2.3	VARIOUS	24,040	24,040
Public Service:						
Shipping & Receiving Assistant I 99107	1	1	1	910-1091	13,092	13,092
Library Assistant I 99106	1.6	2.5	2.5	871-1042	30,168	30,984
Stock Clerk 99107	0.4	–	–	833- 996	–	–
Mail Clerk 99106	1	1	1	797- 952	11,424	11,424
Clerical Assistant II 99106	4.8	6.9	6.9	729- 931	67,569	70,281
Student Assistant 99108	3.9	8.4	8.4	(25,344)	53,928	53,928
Assistant Librarian-12 Month 99103	2.9	8	8	–	108,948	112,404
Senior Assistant Librarian-12 Mo 99103	3.4	5	5	–	85,948	88,008
Associate Librarian-12 Month 99103	1	2	2	–	40,080	40,944
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	1	1	1	*	31,524	31,524
Assistant Audio Visual Coordinat-AY 99102	1.8	2	2	*	43,582	44,354
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Equipment Technician II 99105	2.1	2	2	1298-1562	37,488	37,488
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Equipment Technician I 99105	1.9	2.5	2.5	1184-1424	40,439	41,551
Photographer I 99105	1.2	1.9	1.9	1111-1334	25,970	27,181
Graphic Artist I 99105	1	1	1	1111-1334	14,280	14,946
Technical Assistant II 99105	–	0.2	0.2	944-1131	2,266	2,369
Departmental Secretary II 99106	0.7	1	1	871-1066	11,008	11,516
Clerical Assistant III 99106	0.6	1	1	871-1066	12,412	12,504
Technical Assistant I 99105	1.3	2	2	825- 987	21,124	22,395
Clerical Assistant II 99106	1	1	1	729- 931	9,564	9,996
Student Assistant 99108	2.1	1.2	1.2	(13,576)	7,704	7,704
Temporary Help 99108	1.6	0.8	0.8	(17,123)	8,362	8,362
Television Services:						
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Departmental Secretary II 99106	0.5	0.5	0.5	871-1066	6,396	6,396
Computing Support:						
Data Processing Manager II 99104	0.5	–	–	2137-2582	–	–
Manager, Data Processing Services 99104	0.5	1	1	1909-2305	27,660	27,660
Supervising Programmer 99104	1	1	1	1699-2049	23,930	24,588

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Programmer II 99104	2.5	2	2	1411-1699	36,774	38,112
Equipment Technician II 99105	–	1	1	1298-1562	15,576	16,308
Data Processing Supervisor II 99105	1	1	1	1286-1548	17,526	18,363
Programmer I 99104	1.1	2	2	1184-1424	30,639	32,079
Equipment Technician I 99105	0.8	–	–	1184-1424	–	–
Senior Computer Operator 99105	1	2	2	1047-1257	28,176	29,496
Computer Operator 99105	1.3	2.5	2.5	915-1096	27,618	28,886
Clerical Assistant III 99106	1	1	1	871-1066	11,130	11,644
Data Control Technician 99105	1	2.5	2.5	840-1005	26,554	27,783
Data Entry Operator 99106	3.8	4	4	742- 886	41,523	41,961
Student Assistant 99108	2.7	0.5	0.5	(17,566)	3,210	3,210
Data Control Clerk 99105	0.5	–	–	–	–	–
Temporary Help 99108	0.9	–	–	(9,657)	–	–
Ancillary Support:						
College Farm:						
Professor - 12 Mo 99101	2	2	2	*	63,048	63,048
Farm Manager-12 Month 99102	–	0.5	0.5	*	8,970	9,396
Production Manager - 12 Mo 99102	2.2	2.5	2.5	*	71,386	71,621
Auto and Equipment Garage Supervisor 99105	0.5	–	–	1366-1569	–	–
Equipment Technician II 99105	0.5	1	1	1298-1562	18,744	18,744
Farm Supervisor I 99105	1	1	1	1280-1540	16,659	17,442
Livestock Technician II 99105	3	3.5	3.5	1223-1470	59,268	60,600
Electrician I 99105	0.7	1	1	1341-1470	17,640	17,640
Equipment Technician I 99105	1	1	1	1184-1424	16,438	17,088
Crop Technician II 99105	1	1	1	1168-1404	16,848	16,848
Carpenter I 99105	0.9	1	1	1280-1404	16,344	16,848
Painter I 99105	1	1	1	1280-1404	16,848	16,848
Livestock Technician I 99105	2.9	3	3	1116-1341	44,425	45,941
Tractor Operator-Laborer 99107	2	2	2	1147-1257	30,168	30,168
Building Maintenance Worker 99107	2	2	2	1116-1223	29,077	29,352
Departmental Secretary I 99106	1	1	1	797- 974	11,424	11,424
Student Assistant 99108	6.6	7.1	7.1	(42,552)	45,582	45,582
TOTALS, ACADEMIC SUPPORT	147	154.3	154.3	$1,943,358	$2,148,617	$2,189,992
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	1	1.5	1.5	1363-1641	27,870	28,260
Student Affairs Assistant III 99104	–	0.7	0.7	1338-1611	11,239	11,768
Student Affairs Assistant II- 12 Mo 99105	2	2	2	1263-1519	36,456	36,456
Clerical Assistant IV 99106	1	1	1	974-1168	13,042	13,652
Departmental Secretary I 99106	0.7	1	1	797- 974	10,110	10,569
Clerical Assistant IIA 99106	1	1.2	1.2	729- 871	11,389	11,905
Student Assistant 99108	1.2	–	–	(7,828)	–	–
Temporary Help 99108	1	–	–	(10,619)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo 99103	–	2	2	1363-1641	34,095	35,715
Student Affairs Assistant III 99104	1	–	–	1338-1611	–	–
Student Affairs Assistant II- 12 Mo 99105	0.9	2	2	1263-1519	30,843	32,286
Student Affairs Assistant I - 12 Mo 99105	0.8	1	1	1101-1322	13,518	14,148
Student Affairs Assistant II- 10 Mo 99105	0.7	–	–	1263-1519	–	–
Clerical Assistant III 99106	1.8	2	2	871-1066	24,686	25,008
Departmental Secretary I 99106	0.5	0.5	0.5	797- 974	5,207	5,441
Student Assistant 99108	5.4	6.1	6.1	(34,465)	39,162	39,162
Temporary Help 99108	1.5	1.6	1.6	(15,332)	16,724	16,724
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month 99103	2	2	2	*	63,048	63,048
Counselor And Test Officer-12 Month 99103	1	1	1	*	31,524	31,524
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Counselor-AY 99103	4.9	5.4	5.4	*	125,350	129,012
Student Affairs Officer IV - AY 99103	1	1	1	1495-1802	20,004	20,960
Student Affairs Officer III - 12 Mo 99103	0.1	0.7	0.7	1363-1641	11,449	11,995
Student Affairs Officer III - AY 99103	0.6	0.7	0.7	1188-1428	10,606	11,108
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	13,986	14,643
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Departmental Secretary I 99106	2.7	3	3	797- 974	32,762	33,690
Clerical Assistant II 99106	–	1.5	1.5	729- 931	15,554	16,268
Student Assistant 99108	0.6	0.8	0.8	(3,760)	5,136	5,136
Temporary Help 99108	0.3	–	–	(2,660)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo 99103	2	2	2	1719-2074	49,776	49,776
Student Affairs Officer III - 12 Mo 99103	–	0.5	0.5	1363-1641	8,178	8,568
Departmental Secretary IA 99106	0.1	0.3	0.3	797- 952	2,934	3,067
Clerical Assistant IIB 99106	0.8	0.9	0.9	779- 931	8,051	8,419
Student Assistant 99108	0.1	0.1	0.1	(625)	642	642
Temporary Help 99108	0.2	–	–	(2,455)	–	–
Placement:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	28,008	29,364
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	18,721	19,617
Student Affairs Assistant III 99104	1	1	1	1338-1611	16,879	17,685
Administrative Assistant I 99104	0.5	0.5	0.5	1322-1591	8,502	8,907

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	16,298	17,070
Student Affairs Assistant I - 12 Mo 99105	2.8	3	3	1101-1322	42,966	44,981
Placement Interviewer 99105	–	1.2	1.2	965-1157	13,896	14,544
Student Affairs Trainee 99105	0.2	–	–	1005-1101	–	–
Departmental Secretary I 99106	0.7	2	2	797- 974	20,524	21,450
Clerical Assistant II 99106	3.2	1.4	1.4	729- 931	12,827	13,414
Student Assistant 99108	0.2	0.5	0.5	(1,404)	3,210	3,210
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	16,356	17,136
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Student Assistant 99108	0.2	1	1	(1,579)	6,420	6,420
Temporary Help 99108	0.4	–	–	(3,789)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	28,228	29,596
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	18,579	19,467
Student Affairs Assistant II- 12 Mo 99105	3.1	4	4	1263-1519	64,817	66,998
Student Affairs Assistant I - 12 Mo 99105	0.7	–	–	1101-1322	–	–
Student Personnel Tech,financial Aid 99105	2	2	2	1019-1223	27,748	28,588
Clerical Assistant IIIA 99106	3	3	3	871-1042	35,026	36,644
Departmental Secretary I 99106	0.4	–	–	797- 974	–	–
Clerical Assistant II 99106	1.8	2.5	2.5	729- 931	23,280	24,342
Student Assistant 99108	1	1	1	(6,311)	6,420	6,420
Temporary Help 99108	1	0.5	0.5	(10,773)	5,226	5,226
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer I - 12 Mo. 99104	2	2	2	2760-3323	79,752	79,752
Medical Officer I - 10 Month 99104	2.4	5	5	2760-3323	154,890	157,570
Senior Clinical Lab Technologist 99105	1	1	1	1353-1629	19,548	19,548
Administrative Assistant I 99104	0.5	0.5	0.5	1322-1591	8,502	8,907
Registered Nurse III- 12 Month 99104	1	1	1	1322-1591	19,092	19,092
Clinical Laboratory Technologist 99105	0.2	0.2	0.2	1292-1484	3,562	3,562
Health Services Assistant 99105	1	1	1	1211-1457	17,484	17,484
Registered Nurse II - 12 Month 99104	1	1	1	1206-1450	17,268	17,400
Physical Therapist I 99105	0.6	1	1	1173-1411	14,852	15,554
Registered Nurse I - 12 Month 99104	1	1.2	1.2	1126-1353	18,938	19,066
X-Ray Technician 99105	1	1	1	1042-1251	15,012	15,012
Registered Nurse I - 10 Month 99104	3.3	4.1	4.1	1126-1353	54,001	54,631
Clerical Assistant IIIA 99106	0.2	1	1	871-1042	10,530	11,004
Departmental Secretary I 99106	1.9	2	2	797- 974	22,819	23,333
Clerical Assistant II 99106	2.3	3.8	3.8	729- 931	37,861	39,372
Student Assistant 99108	2.7	1.1	1.1	(17,269)	7,062	7,062
Registered Nurse 99104	–	0.1	0.1	–	1,351	1,415
Registered Nurse - 10 Month 99104	–	0.9	0.9	–	12,161	12,733
Temporary Help 99108	1.7	0.5	0.5	(18,233)	5,226	5,226
Housing Services:						
Housing Coordinator-12 Month 99103	1	1	1	*	27,348	28,668
Clerical Assistant II 99106	0.9	1	1	729- 931	9,045	9,459
TOTALS, STUDENT SERVICE	96.8	109.5	109.5	$1,575,414	$1,801,172	$1,843,475
Institutional Support:						
Executive Management:						
President 99104	0.5	1	1	3434-4575	45,336	45,336
Vice President 99102	1.3	2	2	2791-3376	80,553	81,024
Executive Dean 99102	1	1	1	2479-2998	35,976	35,976
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies 99103	1	1	1	2309-2791	33,492	33,492
Business Manager I 99104	1	1	1	2209-2669	29,726	31,167
Counselor-12 Month 99103	1	1	1	*	31,524	31,524
Coordinator-Personnel-12 Mo 99102	–	0.5	0.5	*	8,970	9,396
Public Affairs Officer II 99104	1	1	1	2010-2428	28,240	29,136
Administrative Assistant II 99104	2	3	3	1591-1918	61,200	63,024
Administrative Assistant I 99104	2	2	2	1322-1591	38,184	38,184
Administrative Secretary 99106	1	1	1	1042-1251	15,012	15,012
Clerical Assistant IV 99106	0.9	1	1	974-1168	12,183	12,745
Senior Secretary 99106	6.5	7	7	974-1168	96,714	97,956
Clerical Assistant III 99106	1	1.7	1.7	871-1066	20,297	20,643
Departmental Secretary I 99106	0.9	1	1	797- 974	9,990	10,446
Clerical Assistant IIA 99106	0.4	0.5	0.5	729- 871	4,884	5,106
Student Assistant 99108	1.5	0.3	0.3	(9,600)	1,926	1,926
Temporary Help 99108	3.5	1	1	(36,792)	10,452	10,452
Financial Operations:						
Accounting Officer II 99104	1	1	1	1830-2209	23,752	24,896
Accounting Officer I 99104	1	1	1	1667-2010	24,120	24,120
Administrative Assistant II 99104	1.8	1	1	1591-1918	21,296	22,312
Accountant I 99104	1	1	1	1322-1591	17,004	17,814
Administrative Assistant I 99104	0.2	1	1	1322-1591	19,092	19,092
Supervising Account Clerk II 99106	1	2	2	1142-1372	30,168	30,804
Payroll & Personnel Transact Clk III 99106	0.9	2	2	1086-1304	28,042	29,292
Accounting Technician III 99105	1	2	2	1066-1280	28,152	28,752
Staff Services Tech I - Budget 99105	0.2	–	–	1066-1280	–	–
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Supervising Account Clerk I 99106	2	2	2	996-1195	28,680	28,680

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerical Assistant IV 99106	2	2	2	974-1168	27,980	28,032
Payroll & Personnel Transact Clk II 99106	4.7	5	5	948-1137	60,528	63,348
Clerical Assistant III 99106	4.6	4.1	4.1	871-1066	47,443	49,056
Senior Account Clerk 99106	1.8	3	3	871-1042	32,664	34,160
Accounting Technician II 99105	1	3.5	3.5	871-1042	38,634	39,804
Departmental Secretary I 99106	0.9	1	1	797- 974	10,368	10,844
Bookkeeping Machine Operator II 99106	0.7	1	1	779- 931	9,990	10,446
Data Entry Operator 99106	1	1	1	742- 886	10,632	10,632
Clerical Assistant IIA 99106	1.5	1.5	1.5	729- 871	15,042	15,488
Intermediate Account Clerk 99106	1.3	–	–	729- 871	–	–
Student Assistant 99108	0.3	0.2	0.2	(1,710)	1,284	1,284
Temporary Help 99108	4.9	0.2	0.2	(51,689)	2,090	2,090
General Administrative Services:						
Student Admissions and Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant IV 99104	2	2	2	1626-1960	46,050	47,040
Programmer II 99104	1	1	1	1411-1699	19,014	19,920
Administrative Assistant I 99104	–	1	1	1322-1591	15,864	16,608
Student Affairs Assistant II- 12 Mo 99105	1.9	2	2	1263-1519	35,496	36,318
Supervising Clerk II 99106	1	1	1	1142-1372	16,464	16,464
Evaluation Technician II 99106	1	1	1	1116-1341	16,092	16,092
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,864	15,864
Evaluation Technician I 99106	5	5	5	1019-1223	72,830	73,380
Supervising Clerk I 99106	1	1	1	996-1195	13,143	13,757
Clerical Assistant IV 99106	0.8	1	1	974-1168	14,016	14,016
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant III 99106	11.5	12	12	871-1066	138,987	143,504
Supervising Telephone Operator 99106	1	1	1	848-1014	12,168	12,168
Departmental Secretary I 99106	1.9	2	2	797- 974	20,091	21,009
Clerical Assistant IIA 99106	15.3	20.3	20.3	729- 871	196,020	203,202
Student Assistant 99108	4.6	8.4	8.4	(29,816)	53,928	53,928
Temporary Help 99108	2.9	0.8	0.8	(29,883)	8,362	8,362
Employee Personnel And Records:						
Personnel Officer III 99104	1	1	1	2010-2428	29,136	29,136
Personnel Management Specialist II 99104	2	2	2	1591-1918	43,980	44,976
Personnel Management Specialist I 99104	1	1	1	1322-1591	17,004	17,814
Personnel Assistant 99104	1	1	1	1101-1322	13,824	14,472
Staff Services Tech I - Personnel 99105	1	1	1	1066-1280	15,360	15,360
Clerical Assistant III 99106	1	1	1	871-1066	11,468	11,998
Departmental Secretary I 99106	1	0.7	0.7	797- 974	7,426	7,762
Clerical Assistant IIA 99106	1	1	1	729- 871	9,636	10,072
Logistical Services:						
Procurement & Support Sce Officer III 99104	1	1	1	1747-2107	22,136	23,200
Supervising Public Safety Officer II 99104	1	1	1	1555-1874	18,660	19,548
Supervising Public Safety Officer I 99104	2.4	3	3	1417-1707	57,972	58,776
Auto And Equipment Garage Supervisor 99105	0.5	–	–	1366-1569	–	–
Public Safety Officer 99105	6.3	7	7	1292-1555	120,884	123,957
Procurement Assistant 99104	1.2	2	2	1206-1450	30,708	32,160
Heavy Equipment Mechanic 99105	0.5	1	1	1304-1430	17,160	17,160
Automotive Mechanic 99105	1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II 99105	0.3	1	1	1111-1334	15,528	16,008
Staff Services Tech I - Admin Sces 99105	1	1	1	1066-1280	15,360	15,360
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Property Clerk II 99107	1	1	1	1042-1251	14,128	14,788
Reproduction Processes Supervisor I 99105	0.7	–	–	1014-1217	–	–
Truck Driver 99107	2	2	2	1096-1201	28,824	28,824
Supervising Account Clerk I 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	1	2	2	974-1168	25,704	26,244
Senior Secretary 99106	–	0.5	0.5	974-1168	6,349	6,646
Purchasing Agent 99105	4.6	5	5	965-1157	66,172	67,646
Mechanics Helper 99107	1	1	1	1038-1137	12,600	13,185
Duplicating Machine Supervisor I 99105	0.8	1	1	927-1111	13,332	13,332
Mail Services Supervisor I 99105	1	1	1	910-1091	13,092	13,092
Departmental Secretary II 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant III 99106	0.9	1.3	1.3	871-1066	14,772	15,454
Public Safety Dispatcher, Typing 99105	3.8	5	5	890-1066	56,916	58,952
Reproduction Processes Assistant 99105	1.8	3	3	886-1061	34,789	35,804
Supervising Telephone Operator 99106	0.2	–	–	848-1014	–	–
Stock Clerk 99107	1.3	2	2	833- 996	20,524	21,450
Departmental Secretary I 99106	–	0.3	0.3	797- 974	3,182	3,326
Duplicating Machine Oper II-Offset 99105	0.4	–	–	811- 970	–	–
Mail Clerk 99106	0.9	1	1	797- 952	9,960	10,414
Payroll & Personnel Transact Clk I 99106	–	0.5	0.5	793- 948	4,866	5,088
Clerical Assistant II 99106	0.9	4.3	4.3	729- 931	38,467	40,223
Duplicat. Mach. Oper.II-Direct Impr. 99105	–	1	1	776- 927	9,522	9,954
Student Assistant 99108	3.2	2.1	2.1	(20,727)	13,482	13,482
Supervising Campus Peace Officer IV 99104	1	1	1	–	25,896	25,896
Temporary Help 99108	7.5	0.5	0.5	(77,912)	5,226	5,226

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Physical Plant Operations:						
Maintenance Office Administration:				SALARY RANGE		
Chief Of Plant Operation IV 99104	1	1	1	1918-2316	27,792	27,792
Personnel Management Specialist I 99104	0.5	–	–	1322-1591	–	–
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Drafting Technician II 99105	1	1	1	1246-1498	16,082	16,840
Building Service Engineer 99105	0.2	1	1	1280-1470	15,482	16,218
Junior Staff Analyst 99104	0.5	1	1	1101-1322	15,864	15,864
Drafting Technician I 99105	1	1	1	1038-1246	13,440	14,068
Clerical Assistant IV 99106	0.9	–	–	974-1168	–	–
Stock Clerk 99107	1	1	1	833- 996	11,340	11,864
Technical Assistant I 99105	0.2	–	–	825- 987	–	–
Clerical Assistant IIA 99106	3.2	4.9	4.9	729- 871	50,642	52,376
Telephone Operator 99106	–	0.2	0.2	729- 871	1,789	1,871
Student Assistant 99108	1.4	–	–	(8,919)	–	–
Temporary Help-Plant Operations 99108	0.2	–	–	(3,788)	–	–
Utility Plants:						
Chief Engineer I 99104	1	1	1	1470-1691	20,292	20,292
Supervising Bldg. Service Engineer 99105	1	1	1	1347-1548	18,576	18,576
Building Service Engineer 99105	4.2	5	5	1280-1470	84,372	85,860
Building Maintenance Worker 99107	–	0.5	0.5	1116-1223	7,338	7,338
Student Assistant 99108	5.1	–	–	(32,980)	–	–
Temporary Help-Plant Operations 99108	0.2	–	–	(2,931)	–	–
Building Maintenance:						
Supervisor of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Electrician II 99105	1	1	1	1404-1540	18,480	18,480
Plumber II 99105	1	1	1	1404-1540	18,480	18,480
Locksmith II 99105	1	1	1	1404-1540	18,480	18,480
Carpenter II 99105	1	1	1	1341-1470	17,640	17,640
Painter II 99105	1	1	1	1341-1470	17,244	17,640
Electrician I 99105	2.3	3	3	1341-1470	51,240	52,128
Plumber I 99105	3.2	3	3	1341-1470	51,600	52,920
Painter I 99105	2	2.6	2.6	1280-1404	42,408	43,351
Locksmith I 99105	1	1	1	1280-1404	16,848	16,848
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	14,075	14,732
Building Maintenance Worker 99107	2.9	2.5	2.5	1116-1223	36,690	36,690
Truck Driver 99107	1	1	1	1096-1201	14,412	14,412
Clerical Assistant II 99106	1.5	2.1	2.1	729- 931	19,476	20,389
Student Assistant 99108	1.5	2.7	2.7	(9,906)	17,334	17,334
Temporary Help-Plant Operations 99108	4.7	3.1	3.1	(63,315)	41,515	41,515
Grounds Maintenance:						
Environmental Health & safety Officer 99104	0.9	1	1	1747-2107	21,877	22,928
Supervisor Of Grounds&landscape Sces 99105	0.4	–	–	1347-1621	–	–
Supervising Groundsworker II 99105	0.5	1	1	1228-1477	15,026	15,737
Automotive Mechanic 99105	1	1	1	1246-1366	16,392	16,392
Tractor Operator-Laborer 99107	2	2	2	1147-1257	30,168	30,168
Lead Groundsworker 99107	3	3	3	1024-1228	42,924	43,548
Tree Trimmer II 99107	1	1	1	1024-1228	14,736	14,736
Automotive Equipment Operator I 99107	2.9	3	3	1096-1201	43,236	43,236
Irrigation Specialist 99105	1	1	1	978-1173	14,076	14,076
Pest Control and Spray Specialist 99105	1	1	1	978-1173	14,076	14,076
Tree Trimmer I 99107	1	1	1	978-1173	13,920	14,076
Skilled Labor 99107	4.9	5	5	1056-1157	69,420	69,420
Groundsworker 99107	12.6	15.7	15.7	894-1024	186,992	189,578
Student Assistant 99108	6.8	5.1	5.1	(43,784)	32,742	32,742
Custodial Services:						
Chief,custodial Services III 99105	1	1	1	1190-1430	17,160	17,160
Equipment Technician I 99105	1	1	1	1184-1424	16,186	16,958
Painter I 99105	0.2	1	1	1280-1404	15,970	16,722
Junior Staff Analyst 99104	1	1	1	1101-1322	14,202	14,871
Building Maintenance Worker 99107	0.5	1	1	1116-1223	13,704	14,088
Supervising Custodian II 99105	1	1	1	992-1190	14,280	14,280
Supervising Custodian I 99105	3	4	4	906-1086	49,968	50,472
Stock Clerk 99107	1	1	1	833- 996	11,820	11,952
Lead Custodian 99107	4.1	5	5	829- 992	57,572	58,254
Custodian 99107	48.3	56.8	56.8	759- 906	583,194	597,531
Student Assistant 99108	14.6	23	23	(93,433)	147,660	147,660
Window Cleaner 99107	1	1	1	–	12,768	12,912
Temporary Help-Plant Operations 99108	1.1	–	–	(14,288)	–	–
Faculty and Staff Services:						
Evening and Night Shift Differential 00971	–	–	–	(6,278)	23,147	23,147
Non-Faculty Reclass-Current Year 09611	–	–	–	–	38,800	89,240
Overtime 09651	–	–	–	(53,234)	51,905	51,905
Community Relations:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Public Affairs Officer I 99104	1	1	1	1591-1918	23,016	23,016
Public Affairs Assistant II 99104	1	1	1	1206-1450	15,274	15,988
Senior Secretary 99106	1	–	–	974-1168	–	–
Clerical Assistant III 99106	0.6	1	1	871-1066	10,725	11,214
TOTALS, INSTITUTIONAL SUPPORT	351.5	382.4	382.4	$4,670,589	$5,173,197	$5,321,265

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Dean of Educ Sces & Summer Session 99102	0.5	1	1	2479-2998	31,104	32,616
Part Time Faculty-AY 99101	1.4	–	–	(22,172)	–	–
Assistant Professor-12 Month 99101	–	2	2	*	35,880	37,584
Carpenter I 99105	–	2	2	1280-1404	30,720	32,184
Building Maintenance Worker 99107	–	2.5	2.5	1116-1223	33,480	35,040
Senior Cashier Clerk 99105	0.9	1	1	871-1042	12,504	12,504
Groundsworker 99107	1	2	2	894-1024	23,016	23,508
Clerical Assistant II 99106	0.5	2.5	2.5	729- 931	23,118	23,934
Custodian 99107	–	1	1	759- 906	9,312	9,732
Student Assistant 99108	1.8	–	–	(11,416)	–	–
Overtime 09651	–	–	–	(2,716)	–	–
Temporary Help 99108	6.4	2	2	(67,231)	20,904	20,904
Outside Agencies:						
Chief of Party-Overseas 99103	–	1	1	*	21,516	22,548
Lecturer-Overseas Contr Assgnmt-12mo 99101	–	1	1	*	20,532	21,516
Voc Instr, Overseas Assign - 12 Mo 99101	–	5.5	5.5	*	112,926	118,338
Instr Fac-Extra Quarter Assignment 99101	0.9	–	–	(16,667)	–	–
Part Time Faculty-AY 99101	4.3	–	–	(67,229)	–	–
Assistant Professor-12 Month 99101	–	0.5	0.5	*	8,970	9,396
Clerical Assistant II 99106	–	0.5	0.5	729- 931	4,473	4,677
Student Assistant 99108	5.1	1.8	1.8	(32,560)	11,556	11,556
Overtime 09651	–	–	–	(1,950)	11,878	11,878
Temporary Help 99108	11.1	0.6	0.6	(107,033)	6,271	6,271
TOTALS, INDEPENDENT OPERATIONS	33.9	26.9	26.9	$396,684	$418,160	$434,186
TOTALS, GENERAL FUND	1600	1691.9	1691.9	$26,687,314	$29,124,722	$29,978,833
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help 99108	1.8	2.8	2.8	(19,133)	29,266	29,266
Logistical Services:						
Clerical Assistant IV 99106	1	1	1	974-1168	12,842	13,444
Parking Officer 99105	3.9	4	4	906-1086	50,346	50,868
Clerical Assistant III 99106	0.2	–	–	871-1066	–	–
Public Safety Dispatcher, Typing 99105	0.8	1	1	890-1066	12,792	12,792
Clerical Assistant II 99106	0.3	1	1	729- 931	10,262	10,452
Student Assistant 99108	0.7	–	–	(4,562)	–	–
Temporary Help 99108	0.7	1.2	1.2	(6,991)	12,542	12,542
Physical Plant Operations:						
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Groundsworker 99107	2	2.5	2.5	894-1024	29,618	30,186
Temporary Help-Plant Operations 99108	–	0.5	0.5	VARIOUS	6,696	6,696
TOTALS	12.4	15	15	$145,713	$178,776	$180,658
Independent Operations:						
Campus Innovation:						
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
TOTALS	1	1	1	$14,412	$14,412	$14,412
TOTALS, PARKING	13.4	16	16	$160,125	$193,188	$195,070
TOTALS, GENERAL FUND	1613.4	1707.9	1707.9	$26,847,439	$29,317,910	$30,173,903
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	16,422	17,202
Head Resident II 99104	–	1	1	961-1152	11,532	12,060
Head Resident I 99104	4.4	5	5	878-1052	56,344	58,940
Clerical Assistant IIIA 99106	–	1	1	871-1042	10,452	10,920
Student Assistant 99108	2.8	5	5	(17,691)	32,100	32,100
Overtime 09651	–	–	–	(956)	–	–
Temporary Help 99108	1.9	0.8	0.8	(20,256)	8,362	8,362
TOTALS	10.1	13.8	13.8	$103,329	$135,212	$139,584
Institutional Support:						
Logistical Services:						
Housing Manager IIB 99104	0.6	1	1	1450-1747	15,864	16,608
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Departmental Secretary IIA 99106	0.8	1	1	871-1042	10,569	11,046
Temporary Help 99108	–	0.1	0.1	VARIOUS	1,045	1,045
Physical Plant Operations:						
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Maintenance Mechanic 99105	1	1	1	1341-1470	17,640	17,640
Building Maintenance Worker 99107	1	1	1	1116-1223	14,676	14,676
Supervising Custodian I 99105	–	1	1	906-1086	13,032	13,032
Groundsworker 99107	4	4	4	894-1024	48,462	49,152
Custodian 99107	4.4	5	5	759- 906	51,693	52,600
Student Assistant 99108	7.4	7	7	(47,404)	44,940	44,940
Temporary Help-Plant Operations 99108	–	0.5	0.5	(247)	6,696	6,696
TOTALS	21.2	23.6	23.6	$237,953	$258,925	$261,743
TOTALS	31.3	37.4	37.4	$341,282	$394,137	$401,327
TOTALS, HOUSING	31.3	37.4	37.4	$341,282	$394,137	$401,327

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Continuing Education						
Continuing Education:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Instructional Faculty-Extension 99101	3.5	5.3	5.3	(44,748)	68,370	68,370
TOTALS	3.5	5.3	5.3	$44,748	$68,370	$68,370
Institutional Support:						
Executive Management:						
Administrative Aid 99106	1	1	1	1116-1341	15,909	16,092
Clerical Assistant IIIA 99106	0.5	1	1	871-1042	11,622	11,856
Student Assistant 99108	0.5	–	–	(3,245)	–	–
TOTALS	2	2	2	$24,705	$27,531	$27,948
Independent Operations:						
Campus Innovation:						
Student Assistant 99108	0.9	–	–	(5,768)	–	–
TOTALS	0.9	–	–	$5,768	–	–
TOTALS, CONTINUING EDUCATION	6.4	7.3	7.3	$75,221	$95,901	$96,318
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1651.1	1752.6	1752.6	$27,263,942	$29,807,948	$30,671,548

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean of Instruction 99102	7	7.4	7.4	2479-2998	257,503	258,955
Associate Dean, Grad Studies-12 Mo 99102	0.5	0.5	0.5	*	8,970	9,396
Associate Dean - 12 Mo 99102	8.5	8.5	8.5	*	252,010	254,707
Department Chairman - 12 Month 98830	22.4	23.6	23.6	*	704,404	709,581
Coordinator - 12 Mo 99102	0.5	0.5	0.5	*	15,762	15,762
Department Chairman-AY 98830	16.1	18	18	*	449,501	455,790
Curriculum Supervisor-AY 99102	–	0.4	0.4	*	6,250	6,250
Coordinator - AY 99102	0.5	1	1	*	17,322	18,929
Coordinator-Teacher Education-AY 99102	1.4	1.4	1.4	*	35,184	36,351
Academic Planner-12month 99102	–	0.5	0.5	*	8,970	9,396
Administrative Aid 99106	1.7	1	1	1116-1341	16,092	16,092
Departmental Secretary III 99106	0.7	1	1	974-1168	12,604	13,192
Clerical Assistant IV 99106	1.9	3	3	974-1168	37,752	38,848
Senior Secretary 99106	6	6	6	974-1168	81,768	82,308
Technical Assistant II 99105	–	0.2	0.2	944-1131	2,266	2,369
Departmental Secretary IIB 99106	10	10	10	890-1066	123,697	125,863
Clerical Assistant III 99106	0.5	0.5	0.5	871-1066	5,402	5,649
Departmental Secretary IB 99106	–	13.8	13.8	814- 974	156,492	158,631
Departmental Secretary IA 99106	14.8	1	1	797- 952	10,072	10,530
Clerical Assistant IIB 99106	–	0.2	0.2	779- 931	1,912	1,998
Student Assistant 99108	5	4.5	4.5	(32,077)	28,890	28,890
Temporary Help 99108	0.6	–	–	(6,462)	–	–
Instructional Faculty:						
Lecturer-12 Month 99101	0.9	1	1	*	19,692	19,692
Professor - 12 Mo 99101	1	0.7	0.7	*	16,633	16,973
Head Coach-12 Month 99103	0.9	1	1	2174-2627	31,161	31,245
Principal Vocational Instr - 12 Mo. 99101	9.3	7.3	7.3	*	225,684	226,305
Substitute Instructional Faculty 23560	0.6	0.9	0.9	(9,935)	14,062	14,062
Lecturer-AY 99101	69.3	87.9	87.9	*	1,549,301	1,578,502
Professor - AY 99101	113.7	126.7	126.7	*	3,314,670	3,383,115
Instr Fac-Extra Quarter Assignment 99101	82.5	81	81	(1,550,653)	1,522,152	1,522,152
Head Coach-10 Month 99103	–	1	1	1888-2279	22,656	23,748
Head Coach-AY 99103	2.7	3	3	1888-2279	78,408	79,770
Principal Vocational Instructor-AY 99101	100	105.7	105.7	*	2,786,527	2,838,598
Part Time Faculty-AY 99101	72.5	–	–	(1,132,837)	–	–
Vacation B-10 99750	–	–	–	(14,511)	15,671	15,671
Associate Professor-12 Month 99101	1	0.5	0.5	*	12,444	12,444
Senior Vocational Instructor - 12mo 99101	2	3.7	3.7	*	85,666	87,894
Associate Professor-AY 99101	156.9	175.5	175.5	*	3,590,975	3,692,242
Coach-10 Month 99103	4.6	4	4	1495-1802	85,512	85,740
Coach-AY 99103	2.7	3	3	1495-1802	62,680	63,889
Senior Vocational Instructor - AY 99101	101.8	106.3	106.3	*	2,192,718	2,250,531
Assistant Professor-12 Month 99101	0.2	8.1	8.1	*	145,314	152,215
Intermediate Vocational Instr.-12 Mo 99101	–	6.5	6.5	*	116,610	122,148
Assistant Professor-AY 99101	84.4	93.8	93.8	*	1,548,027	1,575,187
Intermediate Vocational Instruct.-AY 99101	71	78	78	*	1,303,725	1,319,960
Intermediate Vocational Instr.-10 Mo 99101	1	1	1	*	17,006	17,136
Graduate Assistant 99101	12	–	–	(38,912)	–	–
Sabbatical Leave Replacement 00131	18.5	15.5	15.5	(288,519)	242,172	242,172

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sabbatical Leave Difference In Pay 00141	7.4	–	–	(115,071)	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	47,310	109,138
Faculty Promotions - Budget Year 09981	–	–	–	–	–	52,336
Special Consultant 99104	–	–	–	(8,395)	–	–
Technical and Clerical:						
Supervising Equipment Technician 99105	1	1	1	1491-1797	21,564	21,564
Equipment Technician III 99105	3	3	3	1424-1715	61,740	61,740
Stage Technician II 99105	2	1	1	1298-1562	18,744	18,744
Equipment Technician II 99105	17.6	14	14	1298-1562	256,271	258,267
Radiation Protection Specialist 99105	0.7	1	1	1240-1491	15,344	16,064
Slide Curator II 99106	0.8	1	1	1195-1437	17,244	17,244
Stage Technician I 99105	1	2	2	1184-1424	32,548	33,274
Equipment Technician I 99105	19.5	20.5	20.5	1184-1424	332,704	339,880
Piano Technician I 99105	1	1	1	1184-1424	17,088	17,088
Supervising Clerk II 99106	0.3	1	1	1142-1372	16,464	16,464
Tractor Operator-Laborer 99107	0.8	1	1	1147-1257	15,084	15,084
Slide Curator I 99106	0.3	1	1	1042-1251	12,661	13,255
Evaluation Technician I 99106	1.5	1.5	1.5	1019-1223	22,014	22,014
Poultry Technician 99105	0.9	1	1	974-1168	11,868	12,416
Athletic Equipment Attendant II 99107	3	3	3	944-1131	40,566	40,716
Technical Assistant II 99105	3.8	4.3	4.3	944-1131	54,080	56,022
Departmental Secretary IIB 99106	7.5	9	9	890-1066	113,053	114,519
Departmental Secretary IIA 99106	5	5	5	871-1042	56,148	58,134
Clerical Assistant IIIA 99106	2.6	3.3	3.3	871-1042	37,336	38,468
Power Keyboard Operator 99106	0.8	2	2	851-1019	20,814	21,770
Athletic Equipment Attendant I 99107	2	2	2	825- 987	23,688	23,688
Technical Assistant I 99105	0.7	–	–	825- 987	–	–
Departmental Secretary IB 99106	13.6	12.7	12.7	814- 974	147,422	148,585
Departmental Secretary IA 99106	1	2	2	797- 952	19,560	20,448
Clerical Assistant IIB 99106	23.2	25.4	25.4	779- 931	260,749	269,451
Clerical Assistant IIA 99106	19.6	24.3	24.3	729- 871	230,007	238,753
Intermediate Account Clerk 99106	1	1	1	729- 871	10,452	10,452
Clerical Assistant I 99106	0.8	–	–	668- 851	–	–
Student Assistant 99108	70.6	67.8	67.8	(453,043)	435,276	435,276
Temporary Help 99108	1.2	–	–	(12,181)	–	–
TOTALS, INSTRUCTION	1221.8	1226.9	1226.9	$22,824,184	$23,580,088	$24,131,732
Academic Support:						
Libraries:						
Administration:						
Director of the Library 99102	1	1	1	2479-2998	35,976	35,976
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Stock Clerk 99107	1	–	–	833- 996	–	–
Clerical Assistant IIA 99106	1	1	1	729- 871	10,300	10,452
Librarian - 12 Month 99103	2	2	2	–	48,120	48,120
Temporary Help 99108	1	–	–	(10,678)	–	–
Circulation:						
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,864	15,864
Library Assistant III 99106	1	1	1	1091-1310	15,720	15,720
Library Assistant II 99106	1	1	1	996-1195	12,504	13,092
Library Assistant I 99106	0.3	2	2	871-1042	21,060	22,008
Stock Clerk 99107	–	1	1	833- 996	10,686	11,172
Clerical Assistant IIA 99106	5.5	6.5	6.5	729- 871	60,698	63,461
Student Assistant 99108	12.6	14.2	14.2	(80,962)	91,164	91,164
Assistant Librarian-12 Month 99103	–	1	1	–	12,558	13,146
Senior Assistant Librarian-12 Mo 99103	0.2	2.1	2.1	–	35,011	35,737
Temporary Help 99108	0.1	2.3	2.3	(1,292)	24,040	24,040
Technical Processing:						
Library Assistant II 99106	3	3	3	996-1195	43,020	43,020
Senior Account Clerk 99106	1	1	1	871-1042	11,732	12,274
Library Assistant I 99106	3.5	6	6	871-1042	66,025	68,846
Book Repairer 99105	1	1	1	739- 882	10,584	10,584
Clerical Assistant IIA 99106	9.7	6	6	729- 871	58,836	60,797
Student Assistant 99108	2.7	–	–	(17,255)	–	–
Assistant Librarian-12 Month 99103	3.3	3	3	–	47,289	47,945
Senior Assistant Librarian-12 Mo 99103	2.5	3	3	–	54,564	55,292
Associate Librarian-12 Month 99103	2	2	2	–	42,558	43,717
Temporary Help 99108	1.4	1	1	(15,076)	10,453	10,453
Public Service:						
Library Assistant II 99106	3.4	4	4	996-1195	55,294	55,867
Library Assistant I 99106	1	1	1	871-1042	12,136	12,504
Clerical Assistant IIA 99106	5.6	6	6	729- 871	60,804	62,142
Clerical Assistant IA 99106	0.2	–	–	668- 797	–	–
Student Assistant 99108	5.7	2.2	2.2	(36,625)	14,124	14,124
Assistant Librarian-12 Month 99103	4.9	4	4	–	57,776	59,688
Senior Assistant Librarian-12 Mo 99103	8.8	10	10	–	180,784	184,338
Associate Librarian-12 Month 99103	1.5	2	2	–	43,053	43,800
Temporary Help 99108	2.1	1.4	1.4	(22,221)	14,633	14,633
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	2	3	3	*	67,846	71,104
Audio Visual Coordinator-AY 99102	1	1.8	1.8	*	37,764	40,335
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Equipment Technician II 99105	2	2	2	1298-1562	37,488	37,488
Photographer II 99105	0.6	1	1	1274-1533	17,233	18,051

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Graphic Artist II 99105	1	1	1	1274-1533	16,260	17,032
Equipment Technician I 99105	0.9	1.1	1.1	1184-1424	17,321	17,733
Photographer I 99105	1.4	1	1	1111-1334	16,008	16,008
Graphic Artist I 99105	0.7	2	2	1111-1334	27,444	28,722
Technical Assistant II 99105	1.9	2	2	944-1131	26,303	26,580
Departmental Secretary IIA 99106	0.9	1	1	871-1042	12,504	12,504
Technical Assistant I 99105	1.9	2	2	825- 987	22,119	22,629
Departmental Secretary I 99106	–	1	1	797- 974	9,780	10,224
Clerical Assistant IIA 99106	2	2	2	729- 871	20,904	20,904
Student Assistant 99108	10	1.2	1.2	(63,901)	7,704	7,704
Temporary Help 99108	1.2	3.4	3.4	(12,066)	35,537	35,537
Television Services:						
Equipment Technician I 99105	0.5	0.5	0.5	1184-1424	8,544	8,544
Technical Assistant I 99105	0.5	0.5	0.5	825- 987	5,354	5,601
Computing Support:						
Associate Administrative Analyst 99104	0.7	1	1	1591-1918	22,664	23,016
Programmer II 99104	4.1	5	5	1411-1699	96,216	97,890
Instruct. Computing Consultant II 99104	0.5	–	–	1411-1699	–	–
Equipment Technician II 99105	1	1	1	1298-1562	16,568	17,356
Data Processing Supervisor II 99105	1	1	1	1286-1548	18,576	18,576
Programmer I 99104	1.9	1	1	1184-1424	15,112	15,820
Instruct. Computing Consultant I 99104	1	2	2	1184-1424	30,583	32,021
Senior Computer Operator 99105	1	1	1	1047-1257	14,034	14,692
Computer Operator 99105	3	5	5	915-1096	58,924	61,030
Secretary B 99106	1	1	1	890-1066	12,745	12,792
Clerical Assistant IIIA 99106	0.6	–	–	871-1042	–	–
Senior Data Entry Operator 99106	0.3	1	1	848-1014	10,176	10,632
Data Control Technician 99105	0.5	1	1	840-1005	10,864	11,364
Data Entry Operator 99106	2	4.7	4.7	742- 886	44,144	46,144
Clerical Assistant IIA 99106	0.9	3	3	729- 871	26,838	28,062
Student Assistant 99108	9.5	0.3	0.3	(61,001)	1,926	1,926
Supervising Programmer 99104	1	1	1	–	20,874	21,870
Data Control Clerk 99105	0.5	–	–	–	–	–
Manager, Data Processing Services 99104	1	1	1	–	27,660	27,660
Temporary Help 99108	1.3	0.1	0.1	(13,510)	1,045	1,045
Ancillary Support:						
College Farm:						
Farm Manager-12 Month 99102	0.8	0.8	0.8	*	18,666	18,666
Production Manager - 12 Mo 99102	2	3.3	3.3	*	84,330	85,623
Production Manager - AY 99102	1.4	0.9	0.9	*	19,196	20,032
Veterinarian II 99105	0.9	1	1	1839-2219	25,307	26,526
Farm Supervisor II 99105	1	1	1	1404-1691	18,776	19,676
Equipment Technician II 99105	1	1	1	1298-1562	18,744	18,744
Electrician I 99105	1	1	1	1341-1470	17,640	17,640
Plumber I 99105	1	1	1	1341-1470	17,640	17,640
Heavy Equipment Mechanic 99105	1	1	1	1304-1430	17,160	17,160
Carpenter I 99105	1	1	1	1280-1404	16,848	16,848
Painter I 99105	1.7	2	2	1280-1404	32,757	33,507
Tractor Operator-Laborer 99107	5	5	5	1147-1257	74,100	74,748
Clerical Assistant II 99106	–	1	1	729- 931	8,946	9,354
Student Assistant 99108	23.5	19.5	19.5	(151,127)	125,190	125,190
Dairy Technician 99105	0.5	0.5	0.5	–	8,820	8,820
Temporary Help-Plant Operations 99108	0.1	1.1	1.1	(1,245)	14,731	14,731
TOTALS, ACADEMIC SUPPORT	196.2	192.4	192.4	$2,407,115	$2,545,875	$2,598,073
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	1.4	3	3	1363-1641	55,813	57,529
Student Affairs Assistant II- 12 Mo 99105	0.4	0.5	0.5	1263-1519	7,578	7,932
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,099	15,805
Departmental Secretary IIA 99106	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIA 99106	0.7	1	1	729- 871	9,698	10,138
Student Assistant 99108	0.2	–	–	(1,246)	–	–
Temporary Help 99108	2	0.7	0.7	(21,367)	7,316	7,316
Supplementary Educational Serv.-Eop:						
Director-12 Month 99102	1	1	1	*	24,888	24,888
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	18,942	19,692
Student Affairs Assistant II- 12 Mo 99105	0.8	1.5	1.5	1263-1519	24,539	25,701
Student Affairs Officer III - AY 99103	0.7	1	1	1188-1428	14,696	15,388
Student Affairs Assistant I - 12 Mo 99105	1.7	1	1	1101-1322	13,986	14,643
Departmental Secretary IIA 99106	1	1	1	871-1042	10,452	10,920
Clerical Assistant IIA 99106	1.9	2	2	729- 871	20,405	20,859
Student Assistant 99108	3.9	5.4	5.4	(24,722)	34,668	34,668
Temporary Help 99108	0.6	1	1	(6,440)	10,452	10,452
Counseling and Career Guidance:						
Counseling:						
Counselor-12 Month 99103	3.2	5	5	*	123,572	125,520
Student Affairs Officer V - 12 Mo 99103	2	2	2	2174-2627	63,048	63,048
Counselor-AY 99103	2.5	3.3	3.3	*	48,596	56,880
Student Affairs Officer IV - 12 Mo 99103	1.3	1	1	1719-2074	22,484	23,566
Student Affairs Officer IV - AY 99103	1.7	1	1	1495-1802	20,887	21,057
Student Affairs Officer III - 12 Mo 99103	1	3.7	3.7	1363-1641	63,853	65,959
Student Affairs Officer III - AY 99103	1	1	1	1188-1428	15,506	16,234

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Departmental Secretary III 99106	0.6	1	1	974-1168	13,756	14,016
Departmental Secretary IIB 99106	0.4	–	–	890-1066	–	–
Clerical Assistant IIB 99106	–	0.1	0.1	779- 931	956	999
Clerical Assistant IIA 99106	1.3	1.4	1.4	729- 871	12,554	13,127
Student Assistant 99108	3.2	1.1	1.1	(20,282)	7,062	7,062
Temporary Help 99108	8.7	0.2	0.2	(91,078)	2,090	2,090
Testing:						
Student Affairs Officer IV - AY 99103	–	1	1	1495-1802	21,624	21,624
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Clerical Assistant IIA 99106	2.6	3.6	3.6	729- 871	34,454	35,550
Temporary Help 99108	0.6	0.1	0.1	(6,496)	1,045	1,045
Placement:						
Placement Officer-12 Month 99103	–	1	1	*	17,940	18,792
Student Affairs Officer IV - 12 Mo 99103	0.5	–	–	1719-2074	–	–
Student Affairs Officer III - 12 Mo 99103	0.5	1	1	1363-1641	16,356	17,136
Student Affairs Assistant II- 12 Mo 99105	0.7	2	2	1263-1519	31,504	32,984
Student Affairs Assistant I - 12 Mo 99105	1.3	4	4	1101-1322	55,734	58,342
Placement Supervisor I 99104	1.3	–	–	1101-1322	–	–
Placement Interviewer 99105	3.2	0.5	0.5	965-1157	6,789	6,942
Departmental Secretary IB 99106	0.9	1	1	814- 974	10,251	10,721
Clerical Assistant IIB 99106	–	2.7	2.7	779- 931	27,125	28,052
Clerical Assistant IIA 99106	3.2	1.1	1.1	729- 871	9,841	10,289
Student Assistant 99108	0.1	–	–	(709)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Clerical Assistant IIA 99106	1	1	1	729- 871	9,564	9,996
Student Assistant 99108	0.9	1	1	(5,701)	6,420	6,420
Financial Aid:						
Counselor-AY 99103	–	1	1	*	18,650	19,542
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	23,566	24,698
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	2.3	3	3	1263-1519	52,641	54,063
Student Affairs Assistant I - 12 Mo 99105	2.1	2	2	1101-1322	28,587	29,928
Student Personnel Tech,Financial Aid 99105	0.9	1	1	1019-1223	12,751	13,444
Student Affairs Trainee 99105	0.1	1	1	1005-1101	12,060	12,624
Clerical Assistant IIB 99106	–	3	3	779- 931	31,341	32,263
Clerical Assistant IIA 99106	6.6	4	4	729- 871	37,014	38,703
Student Assistant 99108	0.5	1	1	(3,408)	6,420	6,420
Temporary Help 99108	0.8	–	–	(8,422)	–	–
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	0.9	1	1	3035-3673	41,046	43,050
Medical Officer II - 12 Mo. 99104	1	1	1	2894-3502	42,024	42,024
Medical Officer I - 12 Mo. 99104	2	2	2	2760-3323	77,480	79,192
Medical Officer I - 10 Month 99104	4	6.8	6.8	2760-3323	208,620	213,252
Registered Nurse IV - 12 Month 99104	1	1	1	1450-1747	18,948	19,852
Senior Clinical Lab Technologist 99105	1.8	2	2	1353-1629	37,924	38,800
Administrative Assistant I 99104	0.5	–	–	1322-1591	–	–
Nurse Practitioner - 12 Month 99104	1.8	2	2	1322-1591	34,536	36,180
Clinical Laboratory Technologist 99105	1	1	1	1292-1484	17,808	17,808
Health Services Assistant 99105	0.2	1	1	1211-1457	17,484	17,484
Registered Nurse III- 10 Month 99104	0.9	1	1	1322-1591	13,220	13,840
Nurse Practitioner - 10 Month 99104	2.5	3	3	1322-1591	43,104	45,156
X-Ray Technician 99105	1.2	1.5	1.5	1042-1251	21,891	22,038
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Registered Nurse I - 10 Month 99104	1.2	1.5	1.5	1126-1353	20,295	20,295
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIB 99106	–	4	4	779- 931	43,411	43,779
Clerical Assistant IIA 99106	5.2	1.5	1.5	729- 871	14,172	14,580
Clinical Aid 99104	0.3	1	1	680- 811	8,340	8,712
Student Assistant 99108	2.3	1.6	1.6	(14,580)	10,272	10,272
Registered Nurse 99104	–	0.2	0.2	–	2,702	2,830
Registered Nurse - 10 Month 99104	–	0.2	0.2	–	2,252	2,358
Temporary Help 99108	7.3	0.8	0.8	(76,616)	8,361	8,361
Housing Services:						
Housing Coordinator-12 Month 99103	1	1	1	*	24,888	24,888
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,228	18,228
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,424	11,952
Clerical Assistant IIA 99106	0.8	1	1	729- 871	9,780	10,224
Temporary Help 99108	1.8	–	–	(18,693)	–	–
TOTALS, STUDENT SERVICE	124	124	124	$1,914,202	$2,012,731	$2,070,170
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	81,024	81,024
Executive Dean 99102	1	1	1	2479-2998	35,976	35,976
Dean of Students 99102	0.8	1	1	2479-2998	35,976	35,976
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Director of Institutional Studies 99103	1	1	1	2309-2791	31,524	31,524
Vocational Instr, Build Prog - 12 Mo 99102	1	1	1	*	24,888	24,888
Student Affairs Officer IV - 12 Mo 99103	0.5	1	1	1719-2074	21,968	23,020
Administrative Assistant II 99104	0.5	–	–	1591-1918	–	–
Public Affairs Officer I 99104	1	–	–	1591-1918	–	–

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Administrative Assistant I 99104	2.9	4	4	1322-1591	75,021	75,864
Executive Secretary 99106	–	1	1	1142-1372	16,464	16,464
Administrative Secretary 99106	2.9	3	3	1042-1251	43,940	44,588
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Senior Secretary 99106	2	2	2	974-1168	26,808	27,408
Clerical Assistant III 99106	1.4	1.5	1.5	871-1066	18,194	18,441
Departmental Secretary I 99106	0.9	–	–	797- 974	–	–
Departmental Secretary IB 99106	–	1	1	814- 974	10,563	11,049
Clerical Assistant IIB 99106	–	1.5	1.5	779- 931	16,656	16,758
Clerical Assistant IIA 99106	1.9	0.5	0.5	729- 871	4,473	4,677
Student Assistant 99108	0.7	–	–	(4,746)	–	–
Temporary Help 99108	1.2	1	1	(12,246)	10,452	10,452
Financial Operations:						
Financial Manager II 99104	1	1	1	2107-2546	30,552	30,552
Accountant II 99104	1	1	1	1591-1918	21,296	22,312
Associate Budget Analyst 99104	1	1	1	1591-1918	22,664	23,016
Administrative Assistant II 99104	–	1	1	1591-1918	19,092	20,004
Assistant Administrative Analyst 99104	1	1	1	1322-1591	19,092	19,092
Assistant Budget Analyst 99104	1	1	1	1322-1591	17,676	18,516
Administrative Assistant I 99104	1.7	1	1	1322-1591	19,092	19,092
Supervising Clerk II 99106	–	1	1	1142-1372	16,464	16,464
Supervising Account Clerk II 99106	1.3	1	1	1142-1372	16,464	16,464
Accounting Technician III 99105	1.3	2	2	1066-1280	30,264	30,720
Property Clerk II 99107	1	1	1	1042-1251	15,012	15,012
Supervising Account Clerk I 99106	0.9	1	1	996-1195	12,553	13,143
Clerical Assistant IV 99106	1.7	1	1	974-1168	14,016	14,016
Payroll & Personnel Transact Clk II 99106	2.5	4	4	948-1137	48,192	50,433
Senior Cashier Clerk 99105	1	0.5	0.5	871-1042	6,252	6,252
Senior Account Clerk 99106	3.9	4	4	871-1042	46,485	48,046
Accounting Technician II 99105	1.4	2	2	871-1042	22,496	23,530
Departmental Secretary IA 99106	1	1	1	797- 952	11,214	11,424
Payroll & Personnel Transact Clk I 99106	2.3	1	1	793- 948	10,638	11,124
Clerical Assistant IIB 99106	0.9	1	1	779- 931	10,101	10,563
Bookkeeping Machine Operator II 99106	0.2	–	–	779- 931	–	–
Inventory Clerk 99106	1	1	1	762- 910	10,920	10,920
Data Entry Operator 99106	2	2	2	742- 886	20,259	20,697
Assistant Cashier-Clerk 99105	1	1.5	1.5	729- 871	13,667	14,294
Intermediate Account Clerk 99106	10.2	11	11	729- 871	105,429	109,162
Student Assistant 99108	7.6	0.9	0.9	(49,090)	5,778	5,778
Temporary Help 99108	1.2	1.9	1.9	(12,691)	19,858	19,858
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant IV 99104	0.4	–	–	1626-1960	–	–
Student Affairs Officer III - 12 Mo 99103	0.3	–	–	1363-1641	–	–
Student Affairs Assistant III 99104	2.3	3	3	1338-1611	57,996	57,996
Assistant Administrative Analyst 99104	1	1	1	1322-1591	16,806	17,607
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,228	18,228
Evaluation Technician II 99106	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I 99106	5.5	7	7	1019-1223	95,242	97,972
Supervising Clerk I 99106	2	2	2	996-1195	28,680	28,680
Clerical Assistant IIIB 99106	–	2	2	890-1066	22,184	23,208
Clerical Assistant IIIA 99106	12.9	13	13	871-1042	150,330	155,327
Clerical Assistant IIB 99106	–	3	3	779- 931	30,021	31,239
Clerical Assistant IIA 99106	16.3	17	17	729- 871	158,910	165,556
Student Assistant 99108	5.3	5.6	5.6	(34,281)	35,952	35,952
Temporary Help 99108	2.1	3.8	3.8	(21,783)	39,718	39,718
Employee Personnel And Records:						
Personnel Officer I 99104	1	–	–	1667-2010	–	–
Personnel Management Specialist II 99104	1	3	3	1591-1918	61,320	63,984
Administrative Assistant I 99104	1	0.5	0.5	1322-1591	9,546	9,546
Personnel Assistant 99104	1	1	1	1101-1322	15,864	15,864
Staff Services Tech I - Personnel 99105	0.8	1	1	1066-1280	14,511	15,189
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIA 99106	0.6	1	1	871-1042	11,644	12,182
Payroll & Personnel Transact Clk I 99106	1	1	1	793- 948	10,328	10,794
Clerical Assistant IIA 99106	1.6	2.1	2.1	729- 871	20,027	20,741
Temporary Help 99108	3.2	1	1	(33,390)	10,452	10,452
Logistical Services:						
Procurement&Support Sce Officer III 99104	1	1	1	1747-2107	25,284	25,284
Supervising Public Safety Officer I 99104	–	1	1	1417-1707	17,004	17,808
Public Safety Officer 99105	8.6	9.5	9.5	1292-1555	168,854	171,850
Procurement Assistant 99104	0.8	1	1	1206-1450	17,400	17,400
Heavy Equipment Mechanic 99105	1	1	1	1304-1430	17,160	17,160
Automotive Mechanic 99105	3.3	4	4	1246-1366	64,360	65,072
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	15,588	16,008
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Purchasing Agent 99105	2	2	2	965-1157	26,606	27,207
Mechanics Helper 99107	0.7	–	–	1038-1137	–	–
Mail Services Supervisor I 99105	1	1	1	910-1091	13,092	13,092
Public Safety Dispatcher, Typing 99105	0.5	1	1	890-1066	10,680	11,172
Reproduction Processes Assistant 99105	4	4	4	886-1061	50,928	50,928

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Departmental Secretary IIA 99106	–	1	1	871-1042	10,452	10,920
Clerical Assistant IIIA 99106	3.4	3	3	871-1042	34,848	35,880
Warehouse Worker 99107	4	4	4	871-1042	48,768	49,288
Duplicat. Mach. Oper.II-Direct Impr. 99105	0.6	1	1	776- 927	11,124	11,124
Clerical Assistant IIA 99106	3	2	2	729- 871	19,099	19,968
Telephone Operator 99106	1.9	2	2	729- 871	19,064	19,932
Student Assistant 99108	7.1	6.4	6.4	(45,707)	41,088	41,088
Mail Clerk 99106	2.9	3	3	–	33,072	33,534
Supervising Campus Peace Officer IV 99104	0.5	1	1	–	22,758	23,854
Campus Fire Fighter 99105	4	4	4	–	65,812	66,432
Temporary Help 99108	2.1	1.4	1.4	(22,277)	14,636	14,636
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV 99104	0.7	1	1	1918-2316	23,016	24,120
Chief Of Plant Operation II 99104	0.3	1	1	1591-1918	21,054	23,016
Departmental Secretary IB 99106	1	1	1	814- 974	11,688	11,688
Student Assistant 99108	0.8	0.7	0.7	(4,984)	4,494	4,494
Temporary Help-Plant Operations 99108	1.7	–	–	(22,186)	–	–
Utility Plants:						
Chief Engineer II 99104	1	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic 99105	1.9	3	3	1470-1614	54,648	56,328
Supervising Bldg. Service Engineer 99105	1	1	1	1347-1548	18,576	18,576
Plumber I 99105	1.6	1	1	1341-1470	16,722	17,508
Building Service Engineer 99105	4	4	4	1280-1470	69,966	70,560
Maintenance Mechanic 99105	1	1	1	1341-1470	16,848	17,640
Operating Engineer 99105	5.7	5	5	1121-1228	73,185	73,680
Clerical Assistant IIA 99106	1	1	1	729- 871	9,115	9,531
Building Maintenance:						
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Supervising Electrician 99105	1	1	1	1470-1614	19,368	19,368
Supervising Carpenter 99105	1	1	1	1404-1540	18,480	18,480
Supervising Painter 99105	1	1	1	1404-1540	18,480	18,480
Plumber II 99105	0.7	1	1	1404-1540	18,480	18,480
Locksmith II 99105	1	1	1	1404-1540	18,060	18,480
Painter II 99105	1	1	1	1341-1470	17,640	17,640
Electrician I 99105	2	2	2	1341-1470	35,280	35,280
Plumber I 99105	–	1	1	1341-1470	16,596	17,376
Sheet Metal Worker 99105	0.8	1	1	1341-1470	16,092	16,848
Carpenter I 99105	3	3	3	1280-1404	50,544	50,544
Painter I 99105	4.7	5	5	1280-1404	83,118	83,862
Locksmith I 99105	0.7	1	1	1280-1404	15,482	16,218
Fusion Welder 99105	1	1	1	1274-1397	16,764	16,764
Tractor Operator-Laborer 99107	2	2	2	1147-1257	30,168	30,168
Operating Engineer 99105	–	1	1	1121-1228	14,736	14,736
Building Maintenance Worker 99107	2	2	2	1116-1223	29,352	29,352
Skilled Labor 99107	2.8	4	4	1056-1157	53,262	54,465
Student Assistant 99108	4.8	0.5	0.5	(30,727)	3,210	3,210
Superv.Plumber-Casual Employment 99107	0.2	–	–	TRADE-RATE	–	–
Temporary Help-Plant Operations 99108	1	3.8	3.8	(12,903)	50,890	50,890
Grounds Maintenance:						
Supervising Groundsworker II 99105	1	1	1	1228-1477	15,798	16,548
Tractor Operator-Laborer 99107	0.3	–	–	1147-1257	–	–
Lead Groundsworker 99107	3	3	3	1024-1228	42,888	44,208
Tree Trimmer II 99107	1	1	1	1024-1228	14,736	14,736
Automotive Equipment Operator I 99107	2	2	2	1096-1201	28,824	28,824
Irrigation Specialist 99105	–	1	1	978-1173	11,736	12,288
Pest Control And Spray Specialist 99105	0.8	1	1	978-1173	12,758	13,352
Tree Trimmer I 99107	0.8	1	1	978-1173	13,252	13,868
Groundsworker 99107	11.8	13	13	894-1024	157,893	158,805
Student Assistant 99108	3.5	3.8	3.8	(22,724)	24,396	24,396
Custodial Services:						
Chief,Custodial Services III 99105	0.7	1	1	1190-1430	14,504	15,184
Supervising Custodian II 99105	0.2	1	1	992-1190	11,904	12,456
Supervising Custodian I 99105	3.6	4	4	906-1086	52,128	52,128
Lead Custodian 99107	4.9	6	6	829- 992	69,468	69,924
Custodian 99107	55.7	73	73	759- 906	749,580	765,803
Clerical Assistant IIA 99106	–	0.5	0.5	729- 871	4,642	4,854
Student Assistant 99108	35	30.2	30.2	(224,758)	193,884	193,884
Temporary Help-Plant Operations 99108	1.2	–	–	(15,531)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(24,440)	30,456	30,456
Non-Faculty Reclass-Current Year 09611	–	–	–	–	42,789	94,990
Overtime 09651	–	–	–	(53,427)	44,025	44,025
Community Relations:						
Public Affairs Officer I 99104	1	1	1	1591-1918	23,016	23,016
Clerical Assistant III 99106	1	1	1	871-1066	11,516	12,048
Clerical Assistant IIB 99106	–	1	1	779- 931	9,558	9,990
Student Assistant 99108	1.6	0.2	0.2	(10,176)	1,284	1,284
Temporary Help 99108	–	–	–	(331)	–	–
TOTALS, INSTITUTIONAL SUPPORT	376	402.3	402.3	$4,782,794	$5,278,434	$5,420,510

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Medical Officer I - 10 Month 99104	0.4	–	–	2760-3323	–	–
Lecturer-12 Month 99101	1.6	–	–	*	–	–
Vocational Instructor - 12 Mo 99101	2	3	3	*	74,352	75,204
Instructional Faculty - AY 99101	7.3	20	20	(113,572)	260,400	312,480
Accountant I 99104	1	1	1	1322-1591	19,092	19,092
Building Service Engineer 99105	2	2	2	1280-1470	35,280	35,280
Accounting Technician II 99105	1	1	1	871-1042	12,504	12,504
Departmental Secretary IA 99106	–	1	1	797- 952	9,780	10,224
Duplicating Machine Operator I 99105	1	1	1	710- 848	9,522	9,954
Student Assistant 99108	9	7	7	(58,019)	44,940	44,940
Evening And Night Shift Differential 00971	–	–	–	(569)	–	–
Dairy Technician 99105	0.5	–	–	–	–	–
Overtime 09651	–	–	–	(30,621)	–	–
Temporary Help 99108	17.7	20	20	(185,188)	209,040	209,040
Outside Agencies:						
Instructional Faculty-12 Month 99101	1.3	3	3	(20,872)	53,820	53,820
Vocational Instructor - 12 Mo 99101	0.4	–	–	*	–	–
Departmental Secretary I 99106	0.4	–	–	797- 974	–	–
Student Assistant 99108	3.4	3	3	(21,996)	19,260	19,260
Evening And Night Shift Differential 00971	–	–	–	(276)	–	–
Overtime 09651	–	–	–	(63)	–	–
Temporary Help 99108	14	14	14	(146,397)	146,328	146,328
TOTALS, INDEPENDENT OPERATIONS	63	76	76	$814,031	$894,318	$948,126
TOTALS, GENERAL FUND	1981	2021.6	2021.6	$32,742,326	$34,311,446	$35,168,611
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk 99106	0.9	1	1	729- 871	10,452	10,452
Student Assistant 99108	0.8	0.4	0.4	(4,922)	2,568	2,568
Logistical Services:						
Parking Officer 99105	2.8	3	3	906-1086	37,218	37,836
Student Assistant 99108	3.8	4.3	4.3	(24,290)	27,606	27,606
Evening And Night Shift Differential 00971	–	–	–	(15)	–	–
Overtime 09651	–	–	–	(125)	58	58
Supervising Campus Peace Officer IV 99104	0.5	–	–	–	–	–
Physical Plant Operations:						
Groundsworker 99107	2.3	2.5	2.5	894-1024	30,002	30,251
Student Assistant 99108	0.9	1	1	(5,676)	6,420	6,420
TOTALS	12	12.2	12.2	$117,036	$114,324	$115,191
TOTALS, GENERAL FUND	1993	2033.8	2033.8	$32,859,362	$34,425,770	$35,283,802
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II 99104	1.6	2	2	961-1152	25,356	25,884
Student Affairs Trainee 99105	1	1	1	1005-1101	13,016	13,212
Head Resident I 99104	4.7	7	7	878-1052	79,546	83,132
Student Assistant 99108	5.9	5.5	5.5	(38,042)	35,310	35,310
Resident Assistant, Range B 99108	38.8	45	45	(82,219)	95,564	95,564
TOTALS	52	60.5	60.5	$205,630	$248,792	$253,102
Institutional Support:						
Financial Operations:						
Senior Account Clerk 99106	1	1	1	871-1042	11,512	12,044
Payroll & Personnel Transact Clk I 99106	–	1	1	793- 948	9,732	10,176
Assistant Cashier-Clerk 99105	0.3	1	1	729- 871	8,996	9,407
Intermediate Account Clerk 99106	0.2	1	1	729- 871	8,946	9,354
Student Assistant 99108	0.4	–	–	(2,568)	–	–
Temporary Help 99108	0.3	0.1	0.1	(2,696)	1,045	1,045
Logistical Services:						
Housing Manager IIB 99104	1	1	1	1450-1747	20,964	20,964
Warehouse Worker 99107	–	1	1	871-1042	12,504	12,504
Departmental Secretary IA 99106	1	1	1	797- 952	11,340	11,424
Temporary Help 99108	1.2	–	–	(12,504)	–	–
Physical Plant Operations:						
Refrigeration Mechanic 99105	1	1	1	1470-1614	19,368	19,368
Carpenter II 99105	1	1	1	1341-1470	17,640	17,640
Electrician I 99105	1	1	1	1341-1470	17,640	17,640
Plumber I 99105	1	1	1	1341-1470	17,640	17,640
Building Service Engineer 99105	1	1	1	1280-1470	17,640	17,640
Chief,Custodial Services III 99105	1	1	1	1190-1430	17,160	17,160
Carpenter I 99105	1	1	1	1280-1404	16,848	16,848
Locksmith I 99105	1	1	1	1280-1404	16,848	16,848
Building Maintenance Worker 99107	4.8	5	5	1116-1223	72,792	72,864
Supervising Custodian I 99105	2	2	2	906-1086	26,064	26,064
Groundsworker 99107	3.2	3.5	3.5	894-1024	42,290	42,539
Custodian 99107	25.2	26	26	759- 906	272,203	277,107
Clerical Assistant IIA 99106	0.9	1	1	729- 871	9,424	9,852
Intermediate Account Clerk 99106	1	1	1	729- 871	9,744	10,186
Student Assistant 99108	11.2	11	11	(71,697)	70,620	70,620

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Evening And Night Shift Differential 00971	–	–	–	(10)	–	–
Overtime 09651	–	–	–	(5,233)	–	–
Temporary Help-Plant Operations 99108	0.7	1	1	(9,037)	13,392	13,392
TOTALS	62.4	65.6	65.6	$704,162	$742,352	$750,326
TOTALS, HOUSING	114.4	126.1	126.1	$909,792	$991,144	$1,003,428
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	2.1	2.5	2.5	(26,940)	32,250	32,250
Extension Instruction:						
Instructional Faculty-Extension 99101	2.9	2.5	2.5	(37,904)	32,250	32,250
Student Assistant 99108	0.7	0.4	0.4	(4,339)	2,568	2,568
TOTALS	5.7	5.4	5.4	$69,183	$67,068	$67,068
Academic Support:						
Computing Support:						
Student Assistant 99108	0.2	0.1	0.1	(1,283)	642	642
TOTALS	0.2	0.1	0.1	$1,283	$642	$642
Institutional Support:						
Executive Management:						
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	0.5	0.1	0.1	(2,921)	642	642
Temporary Help 99108	0.3	–	–	(3,231)	–	–
Financial Operations:						
Student Assistant 99108	0.2	0.1	0.1	(1,027)	642	642
General Administrative Services:						
Student Assistant 99108	0.2	0.1	0.1	(1,270)	642	642
TOTALS	3.2	2.3	2.3	$32,882	$26,394	$26,394
TOTALS, CONTINUING EDUCATION	9.1	7.8	7.8	$103,348	$94,104	$94,104
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	2116.5	2167.7	2167.7	$33,872,502	$35,511,018	$36,381,334

CALIFORNIA STATE UNIVERSITY, CHICO

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction 99102	13	12	12	2479-2998	419,156	424,680
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Director Of Athletics-12 Month 99103	1	1	1	2174-2627	31,524	31,524
Associate Dean, Grad Studies-12 Mo 99102	0.5	0.5	0.5	*	8,970	9,396
Department Chairman - 12 Month 98830	16	16	16	*	449,660	455,502
Associate Dean, Grad Studies-AY 99102	0.5	0.5	0.5	*	6,510	8,117
Department Chairman-AY 98830	5.3	6.4	6.4	*	143,148	147,266
Coordinator-Elementary Education-AY 99102	2	2	2	*	43,248	43,248
Coordinator-Evening Session-AY 99102	1	1	1	*	23,566	24,698
Coordinator-Secondary Education-AY 99102	0.7	0.7	0.7	*	11,995	11,995
Academic Planner-12month 99102	0.4	0.5	0.5	*	6,510	8,117
Administrative Assistant II 99104	1	1	1	1591-1918	22,840	23,016
Administrative Aid 99106	8	8	8	1116-1341	128,736	128,736
Administrative Secretary 99106	0.3	–	–	1042-1251	–	–
Departmental Secretary III 99106	2	2	2	974-1168	26,761	27,358
Clerical Assistant IV 99106	2	2	2	974-1168	28,032	28,032
Departmental Secretary II 99106	3	3	3	871-1066	38,376	38,376
Clerical Assistant IIIB 99106	3	3	3	890-1066	38,000	38,376
Departmental Secretary IB 99106	3	3	3	814- 974	34,800	34,800
Clerical Assistant IIB 99106	2.3	1.9	1.9	779- 931	21,227	21,227
Instructional Faculty:						
Professor - 12 Mo 99101	2	2	2	*	59,972	61,352
Principal Vocational Instr - 12 Mo. 99101	1.2	1	1	*	27,138	28,448
Substitute Instructional Faculty 23560	0.7	0.7	0.7	(10,815)	10,936	10,936
Lecturer-AY 99101	96.3	133	133	*	2,190,518	2,270,356
Professor - AY 99101	227.2	248	248	*	6,546,564	6,664,344
Head Coach-AY 99103	2	2	2	1888-2279	53,026	54,486
Principal Vocational Instructor-AY 99101	2	2	2	*	54,696	54,696
Part Time Faculty-AY 99101	81	–	–	(1,265,023)	–	–
Associate Professor-12 Month 99101	1	1	1	*	24,888	24,888
Associate Professor-AY 99101	156.2	170.5	170.5	*	3,513,569	3,610,798
Coach-AY 99103	4.8	5	5	1495-1802	103,828	105,872
Senior Vocational Instructor - AY 99101	1	1	1	*	21,458	21,624
Assistant Professor-AY 99101	83.8	91.5	91.5	*	1,492,050	1,515,062
Coaching Specialist-AY 99103	2.6	4	4	1188-1428	56,228	63,624

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Intermediate Vocational Instruct.-AY 99101	0.8	1	1	*	13,020	16,234
Coaching Assistant-AY 99103	0.9	2	2	1084-1302	24,988	28,314
Graduate Assistant 99101	23.1	–	–	(75,234)	–	–
Sabbatical Leave Replacement 00131	–	14	14	*	218,736	218,736
Sabbatical Leave Difference In Pay 00141	3.7	–	–	(57,488)	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	40,180	93,546
Faculty Promotions - Budget Year 09981	–	–	–	–	–	36,767
Visiting Teacher 99101	–	–	–	(1)	–	–
Technical And Clerical:						
Equipment Technician III 99105	4	4	4	1424-1715	81,774	82,320
Assistant Systems Analyst 99104	0.3	–	–	1341-1614	–	–
Stage Technician II 99105	0.4	1	1	1298-1562	15,576	16,308
Equipment Technician II 99105	7.6	7.5	7.5	1298-1562	136,057	137,688
Slide Curator II 99106	0.8	1	1	1195-1437	14,900	15,602
Stage Technician I 99105	1.6	2	2	1184-1424	34,176	34,176
Costume Technician II 99105	1	1	1	1184-1424	14,880	15,576
Equipment Technician I 99105	14.2	15.5	15.5	1184-1424	250,976	256,639
Accompanist II 99105	0.6	1.5	1.5	1131-1359	22,000	22,572
Administrative Aid 99106	2.7	3	3	1116-1341	46,885	48,093
Credential Analyst 99105	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I 99106	1	1	1	1019-1223	13,444	14,071
Supervising Clerk I 99106	–	0.5	0.5	996-1195	5,976	6,252
Departmental Secretary III 99106	2	2	2	974-1168	27,258	27,876
Clerical Assistant IV 99106	3	3	3	974-1168	40,307	40,874
Athletic Equipment Attendant II 99107	3.7	4	4	944-1131	50,568	51,960
Technical Assistant II 99105	9.5	13.9	13.9	944-1131	166,558	172,765
Computer Operator 99105	0.2	0.5	0.5	915-1096	6,307	6,576
Departmental Secretary II 99106	19.8	20	20	871-1066	252,673	254,790
Clerical Assistant IIIB 99106	8	8.5	8.5	890-1066	101,951	104,295
Power Keyboard Operator 99106	3.4	4.1	4.1	851-1019	44,465	46,234
Athletic Equipment Attendant I 99107	1.4	1.6	1.6	825- 987	16,908	17,140
Technical Assistant I 99105	3.7	4.5	4.5	825- 987	46,122	47,419
Departmental Secretary I 99106	5.9	7.4	7.4	797- 974	82,287	84,229
Clerical Assistant IIB 99106	17.4	21.1	21.1	779- 931	217,921	223,729
Student Assistant 99108	16.9	16.4	16.4	(108,313)	105,288	105,288
Temporary Help 99108	15.7	–	–	(164,111)	–	–
TOTALS, INSTRUCTION	901.6	889.7	889.7	$17,300,325	$17,764,191	$18,251,099
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo 99103	1	1	1	2053-2479	29,748	29,748
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Assistant Librarian-12 Month 99103	1	1	1	–	16,716	16,716
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	–	–	–	(239)	–	–
Circulation:						
Supervising Clerk II 99106	1	1	1	1142-1372	15,543	16,278
Library Assistant III 99106	1.4	2	2	1091-1310	31,440	31,440
Library Assistant II 99106	1	2	2	996-1195	26,292	26,844
Clerical Assistant IV 99106	0.5	0.5	0.5	974-1168	6,232	6,521
Clerical Assistant IIIA 99106	–	1	1	871-1042	10,452	10,920
Library Assistant I 99106	4.2	4.5	4.5	871-1042	54,392	55,364
Clerical Assistant IIA 99106	2.8	3.6	3.6	729- 871	34,888	35,820
Student Assistant 99108	–	8	8	2.73-4.17	51,360	51,360
Assistant Librarian-12 Month 99103	1	1	1	–	16,716	16,716
Senior Assistant Librarian-12 Mo 99103	1.2	3	3	–	56,486	58,094
Associate Librarian-12 Month 99103	0.8	–	–	–	–	–
Technical Processing:						
Library Assistant III 99106	1.3	2	2	1091-1310	29,588	30,732
Library Assistant II 99106	3.7	3	3	996-1195	41,772	42,384
Clerical Assistant IV 99106	1	1	1	974-1168	13,756	14,016
Clerical Assistant III 99106	2	2	2	871-1066	23,396	24,236
Library Assistant I 99106	2.1	3	3	871-1042	34,473	35,486
Book Repairer 99105	0.6	0.8	0.8	739- 882	6,800	7,106
Clerical Assistant IIA 99106	5.9	5.6	5.6	729- 871	55,908	57,083
Assistant Librarian-12 Month 99103	1	1	1	–	16,716	16,716
Senior Assistant Librarian-12 Mo 99103	2.2	3	3	–	53,088	53,748
Associate Librarian-12 Month 99103	2.8	2	2	–	43,800	43,800
Temporary Help 99108	4	–	–	(41,712)	–	–
Public Service:						
Library Assistant III 99106	1.3	2	2	1091-1310	29,636	30,284
Library Assistant II 99106	0.9	1	1	996-1195	11,952	12,504
Clerical Assistant II 99106	0.6	0.7	0.7	729- 931	6,809	7,121
Student Assistant 99108	13.6	7.7	7.7	(87,341)	49,434	49,434
Assistant Librarian-12 Month 99103	6.3	6.5	6.5	–	99,167	102,580
Senior Assistant Librarian-12 Mo 99103	2.2	3	3	–	58,464	58,464
Associate Librarian-12 Month 99103	4.8	5	5	–	105,780	106,644
Temporary Help 99108	7.6	1.6	1.6	(79,465)	16,723	16,723
Audio-Visual Services:						
Instructional Faculty-12 Month 99101	3	3.5	3.5	*	92,508	95,446
Instructional Faculty - AY 99101	0.1	0.2	0.2	*	2,604	3,246
Equipment Technician III 99105	2	2	2	1424-1715	41,160	41,160

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Equipment Technician II 99105	–	0.1	0.1	1298-1562	1,558	1,631
Photographer II 99105	1	1	1	1274-1533	17,568	18,396
Graphic Artist II 99105	2	1.5	1.5	1274-1533	25,206	25,962
Equipment Technician I 99105	2	2	2	1184-1424	34,176	34,176
Photographer I 99105	1	1	1	1111-1334	16,008	16,008
Technical Assistant II 99105	1	2	2	944-1131	24,900	25,416
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Student Assistant 99108	0.7	0.5	0.5	(4,173)	3,210	3,210
Senior Assistant Librarian-12 Mo 99103	1	1	1	–	15,352	16,068
Temporary Help 99108	3.5	0.9	0.9	(37,082)	9,407	9,407
Television Services:						
Instructional Faculty - AY 99101	0.1	1	1	*	13,020	16,234
Television Engineer 99105	1	1	1	1797-2168	26,016	26,016
Departmental Secretary I 99106	0.4	0.5	0.5	797- 974	5,844	5,844
Clerical Assistant II 99106	0.5	0.5	0.5	729- 931	5,226	5,226
Computing Support:						
Manager, Data Processing Services 99104	1	1	1	1909-2305	27,660	27,660
Supervising Programmer 99104	1	1	1	1699-2049	22,920	24,024
Administrative Assistant II 99104	1	1	1	1591-1918	22,400	23,016
Programmer II 99104	2	2	2	1411-1699	40,776	40,776
Equipment Technician II 99105	0.7	1	1	1298-1562	18,744	18,744
Programmer I 99104	1	1	1	1184-1424	15,170	15,881
Senior Data Control Technician 99105	0.5	1	1	961-1152	13,824	13,824
Computer Operator 99105	3.1	4	4	915-1096	48,264	49,272
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Secretary 99106	–	1	1	871-1066	10,452	10,920
Power Keyboard Operator 99106	–	1	1	851-1019	10,212	10,680
Data Control Technician 99105	–	0.5	0.5	840-1005	5,154	5,391
Clerical Assistant II 99106	–	1	1	729- 931	8,946	9,354
Data Entry Operator 99106	2	3	3	742- 886	30,334	30,786
Student Assistant 99108	0.2	0.5	0.5	(1,199)	3,210	3,210
Temporary Help 99108	6.5	–	–	(68,393)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo 99101	1	2.6	2.6	*	53,592	54,955
Veterinarian II 99105	–	1	1	1839-2219	22,068	23,124
Farm Supervisor II 99105	1	1	1	1404-1691	20,292	20,292
Livestock Technician II 99105	3.2	3.5	3.5	1223-1470	56,064	58,281
Maintenance Mechanic 99105	1	1	1	1341-1470	17,640	17,640
Heavy Equipment Mechanic 99105	1	1	1	1304-1430	17,160	17,160
Crop Technician II 99105	0.4	0.5	0.5	1168-1404	7,008	7,338
Automotive Mechanic 99105	1.8	2	2	1246-1366	32,784	32,784
Livestock Technician I 99105	–	1	1	1116-1341	13,392	14,016
Nursery Technician II 99105	1	1	1	1116-1341	16,092	16,092
Crop Technician I 99105	3.9	4	4	1066-1280	61,440	61,440
Custodian 99107	0.5	0.5	0.5	759- 906	5,088	5,319
Student Assistant 99108	5.8	6.3	6.3	(37,247)	40,446	40,446
Temporary Help 99108	1.9	0.2	0.2	(19,568)	2,090	2,090
TOTALS, ACADEMIC SUPPORT	145.6	147.8	147.8	$2,032,458	$2,123,572	$2,161,903
Student Service:						
Social And Cultural Development:						
Housing Coordinator-12 Month 99103	1	1	1	*	27,138	28,448
Student Affairs Officer IV - 12 Mo 99103	–	1	1	1719-2074	20,628	21,624
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	1.8	2	2	1263-1519	34,340	35,100
Departmental Secretary IA 99106	1	1	1	797- 952	10,920	11,424
Student Assistant 99108	0.5	–	–	(2,901)	–	–
Temporary Help 99108	0.6	–	–	(6,146)	–	–
Supplementary Educational Serv.-Eop:						
Test Officer - 12 Mo 99103	–	0.5	0.5	*	8,970	9,396
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer III - 12 Mo 99103	1	3	3	1363-1641	53,184	54,768
Student Affairs Officer III - AY 99103	0.9	–	–	1188-1428	–	–
Student Affairs Assistant I - 12 Mo 99105	0.9	–	–	1101-1322	–	–
Clerical Assistant IIIB 99106	1.9	1.5	1.5	890-1066	16,887	17,666
Clerical Assistant IIB 99106	1	1	1	779- 931	10,368	10,844
Student Assistant 99108	4.7	6	6	(30,148)	38,520	38,520
Temporary Help 99108	2.4	1	1	(25,078)	10,452	10,452
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month 99103	2.1	1	1	*	27,138	28,448
Student Affairs Officer V - 12 Mo 99103	2	–	–	2174-2627	–	–
Counselor-AY 99103	5.9	6	6	*	154,526	159,558
Student Affairs Officer IV - 12 Mo 99103	0.8	1	1	1719-2074	23,566	24,698
Student Affairs Officer IV - AY 99103	0.7	0.8	0.8	1495-1802	14,352	15,034
Student Affairs Officer III - 12 Mo 99103	1	1.6	1.6	1363-1641	26,950	28,222
Administrative Assistant I 99104	1.5	–	–	1322-1591	–	–
Student Affairs Assistant II- 12 Mo 99105	1.9	1.4	1.4	1263-1519	24,550	24,846
Student Affairs Officer III - AY 99103	1.1	1	1	1188-1428	17,136	17,136
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB 99106	1.8	2	2	890-1066	24,742	25,490
Clerical Assistant IIB 99106	0.1	–	–	779- 931	–	–
Student Assistant 99108	1.4	0.3	0.3	(9,272)	1,926	1,926

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help 99108	3.4	0.1	0.1	(35,530)	1,045	1,045
Testing:						
Counselor-12 Month 99103	–	1	1	*	31,280	31,524
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	31,524	31,524
Test Officer - AY 99103	0.3	0.1	0.1	*	2,162	2,162
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,317	19,692
Secretary B 99106	1	1	1	890-1066	12,792	12,792
Student Assistant 99108	–	0.3	0.3	2.73-4.17	1,926	1,926
Temporary Help 99108	–	0.1	0.1	VARIOUS	1,045	1,045
Placement:						
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	30,670	31,524
Student Affairs Officer IV - 12 Mo 99103	0.9	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	2.9	3	3	1263-1519	54,684	54,684
Placement Interviewer 99105	–	1	1	965-1157	11,580	12,120
Secretary 99106	1	1	1	871-1066	11,602	12,138
Clerical Assistant IIB 99106	–	2	2	779- 931	19,433	20,315
Clerical Assistant IIA 99106	2.8	1	1	729- 871	9,996	10,452
Student Assistant 99108	0.2	–	–	(1,197)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	–	0.5	0.5	1363-1641	8,178	8,568
Student Affairs Assistant I - 12 Mo 99105	0.3	–	–	1101-1322	–	–
Clerical Assistant IIB 99106	0.5	0.5	0.5	779- 931	4,977	5,204
Student Assistant 99108	–	0.5	0.5	2.73-4.17	3,210	3,210
Financial Aid:						
Student Affairs Officer III - 12 Mo 99103	1	2.5	2.5	1363-1641	53,320	54,857
Student Affairs Assistant II- 12 Mo 99105	1.3	2	2	1263-1519	33,620	34,340
Research Technician I 99104	1	1	1	1101-1322	15,864	15,864
Student Personnel Tech,Financial Aid 99105	2	3	3	1019-1223	39,561	41,120
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant III 99106	2	2	2	871-1066	25,296	25,296
Clerical Assistant IIB 99106	–	1	1	779- 931	11,172	11,172
Data Entry Operator 99106	1	1	1	742- 886	10,632	10,632
Clerical Assistant IIA 99106	2.8	3	3	729- 871	31,014	31,356
Student Assistant 99108	–	–	–	(295)	–	–
Temporary Help 99108	0.5	–	–	(5,038)	–	–
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer I - 12 Mo. 99104	1	1	1	2760-3323	39,876	39,876
Medical Officer I - 10 Month 99104	3.1	6.3	6.3	2760-3323	193,311	198,195
Environmental Health&safety Officer 99104	1	1	1	1747-2107	25,284	25,284
Senior Clinical Lab Technologist 99105	1	1	1	1353-1629	19,548	19,548
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Clinical Laboratory Technologist 99105	1.2	2	2	1292-1484	32,987	33,957
Registered Nurse I - 12 Month 99104	1.4	1.1	1.1	1126-1353	16,856	16,919
Nurse Practitioner - 10 Month 99104	0.8	1	1	1322-1591	17,202	18,021
X-Ray Technician 99105	1	1	1	1042-1251	15,012	15,012
Clerical Assistant IV 99106	0.3	1	1	974-1168	13,600	14,016
Registered Nurse I - 10 Month 99104	1.7	4.2	4.2	1126-1353	51,442	52,343
Clerical Assistant III 99106	1.7	1.5	1.5	871-1066	18,793	19,070
Clerical Assistant IIB 99106	–	3	3	779- 931	32,712	33,188
Clerical Assistant IIA 99106	5.7	1.5	1.5	729- 871	15,134	15,545
Supervising Nurse I 99104	1	1	1	–	18,660	18,660
Temporary Help 99108	3.9	–	–	(40,921)	–	–
Housing Services:						
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant III 99106	0.6	1	1	871-1066	12,003	12,557
Clerical Assistant IIA 99106	0.4	1	1	729- 871	10,680	11,172
Temporary Help 99108	–	–	–	(310)	–	–
TOTALS, STUDENT SERVICE	97.7	102.3	102.3	$1,641,719	$1,770,561	$1,808,053
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	79,140	81,024
Executive Dean 99102	1.1	1	1	2479-2998	35,976	35,976
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager II 99104	1	1	1	2316-2799	33,588	33,588
Director Of Institutional Studies 99103	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month 99103	1	1	1	*	24,888	24,888
Vocational Instr, Build Prog - 12 Mo 99102	1	1	1	*	31,524	31,524
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Administrative Assistant II 99104	3	3	3	1591-1918	68,396	68,916
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Administrative Assistant I 99104	1.4	1.5	1.5	1322-1591	27,636	28,494
Executive Secretary 99106	1	1	1	1142-1372	16,464	16,464
Staff Services Tech I - Admin Sces 99105	0.5	0.5	0.5	1066-1280	7,680	7,680
Administrative Secretary 99106	1	1	1	1042-1251	15,012	15,012
Clerical Assistant IV 99106	2.5	2.5	2.5	974-1168	35,040	35,040
Senior Secretary 99106	2	2	2	974-1168	28,032	28,032
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIB 99106	–	0.5	0.5	779- 931	4,473	4,677

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Assistant 99108	0.1	–	–	(801)	–	–
Temporary Help 99108	3.8	–	–	(39,741)	–	–
Financial Operations:						
Accounting Officer II 99104	1	1	1	1830-2209	26,508	26,508
Accountant II 99104	1	1	1	1591-1918	20,964	21,960
Associate Budget Analyst 99104	1	1	1	1591-1918	20,964	21,960
Assistant Systems Analyst 99104	0.8	–	–	1341-1614	–	–
Accountant I 99104	0.3	2	2	1322-1591	32,736	34,284
Payroll Supervisor II 99104	0.3	1	1	1322-1591	16,872	17,676
Administrative Assistant I 99104	0.7	–	–	1322-1591	–	–
Supervising Account Clerk II 99106	0.7	–	–	1142-1372	–	–
Junior Staff Analyst 99104	0.3	1	1	1101-1322	15,156	15,864
Payroll & Personnel Transact Clk III 99106	1	1	1	1086-1304	15,648	15,648
Accounting Technician III 99105	0.6	1.7	1.7	1066-1280	22,084	23,117
Staff Services Tech I - Budget 99105	1	1	1	1066-1280	15,360	15,360
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	1.8	2	2	974-1168	27,200	28,032
Payroll & Personnel Transact Clk II 99106	3.5	3.5	3.5	948-1137	45,274	46,620
Clerical Assistant IIIB 99106	2.1	2.5	2.5	890-1066	28,687	30,011
Clerical Assistant IIIA 99106	1	1	1	871-1042	10,881	11,382
Senior Cashier Clerk 99105	0.5	1.5	1.5	871-1042	17,550	18,072
Senior Account Clerk 99106	2.8	2.5	2.5	871-1042	30,720	30,984
Accounting Technician II 99105	0.3	2	2	871-1042	20,904	21,840
Clerical Assistant II 99106	3.9	4	4	729- 931	41,808	41,808
Data Entry Operator 99106	0.5	1	1	742- 886	9,870	10,077
Assistant Cashier-Clerk 99105	2.3	1.5	1.5	729- 871	15,678	15,678
Intermediate Account Clerk 99106	5.4	7.8	7.8	729- 871	77,104	78,472
Temporary Help 99108	4.4	0.5	0.5	(45,538)	5,226	5,226
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	–	0.5	0.5	1363-1641	8,178	8,568
Student Affairs Assistant III 99104	3.2	4	4	1338-1611	74,052	74,808
Student Affairs Assistant II- 12 Mo 99105	1	1.5	1.5	1263-1519	25,599	26,160
Student Affairs Officer III - AY 99103	–	1	1	1188-1428	14,256	14,916
Student Affairs Assistant I - 12 Mo 99105	2.6	3	3	1101-1322	42,078	44,042
Evaluation Technician I 99106	7	9.8	9.8	1019-1223	135,631	137,890
Supervising Clerk I 99106	2.8	3	3	996-1195	39,741	40,919
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB 99106	3	3	3	890-1066	37,272	37,812
Clerical Assistant IIIA 99106	2	2	2	871-1042	24,962	25,008
Senior Data Entry Operator 99106	0.9	1	1	848-1014	11,339	11,860
Clerical Assistant II 99106	16.4	17	17	729- 931	167,565	173,046
Student Assistant 99108	–	0.8	0.8	2.73-4.17	5,136	5,136
Temporary Help 99108	4	–	–	(42,318)	–	–
Employee Personnel And Records:						
Personnel Officer III 99104	1	1	1	2010-2428	29,136	29,136
Personnel Management Specialist II 99104	0.7	1	1	1591-1918	19,624	20,564
Personnel Management Specialist I 99104	1.7	1	1	1322-1591	17,814	18,660
Personnel Assistant 99104	–	1.2	1.2	1101-1322	18,506	18,629
Junior Staff Analyst 99104	0.6	1	1	1101-1322	14,310	14,985
Staff Services Tech I - Personnel 99105	1	1	1	1066-1280	15,360	15,360
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Temporary Help 99108	1.2	0.7	0.7	(12,651)	7,316	7,316
Logistical Services:						
Procurement&support Sce Officer II 99104	1	1	1	1591-1918	23,016	23,016
Supervising Public Safety Officer I 99104	0.6	2	2	1417-1707	40,110	40,968
Public Safety Officer 99105	6.9	7	7	1292-1555	122,200	124,820
Automotive Mechanic 99105	1.1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	15,828	16,008
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Property Clerk II 99107	1	1	1	1042-1251	13,704	14,340
Automotive Equipment Operator I 99107	3	3	3	1096-1201	43,236	43,236
Supervising Clerk I 99106	2	1.5	1.5	996-1195	19,674	20,262
Mail Services Supervisor II 99105	0.6	1	1	996-1195	11,952	12,504
Purchasing Agent 99105	1.7	2	2	965-1157	25,464	26,004
Duplicating Machine Supervisor I 99105	1	1	1	927-1111	13,332	13,332
Clerical Assistant III 99106	1.3	1	1	871-1066	12,792	12,792
Public Safety Dispatcher, Typing 99105	1.4	2	2	890-1066	23,418	24,351
Reproduction Processes Assistant 99105	2	2	2	886-1061	25,464	25,464
Warehouse Worker 99107	1.7	2.3	2.3	871-1042	28,144	28,284
Senior Account Clerk 99106	–	1	1	871-1042	10,452	10,920
Stock Clerk 99107	2	2.5	2.5	833- 996	29,016	29,247
Inventory Clerk 99106	0.7	1	1	762- 910	10,920	10,920
Clerical Assistant IIA 99106	4	4	4	729- 871	40,923	42,186
Telephone Operator 99106	1	1	1	729- 871	10,452	10,452
Duplicating Machine Operator I 99105	0.5	0.3	0.3	710- 848	2,614	2,732
Supervising Campus Peace Officer IV 99104	1	1	1	–	25,896	25,896
Temporary Help 99108	8.6	1.4	1.4	(89,424)	14,633	14,633
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV 99104	1	1	1	1918-2316	27,792	27,792
Chief Of Plant Operation II 99104	0.1	1	1	1591-1918	19,092	20,004
Drafting Technician II 99105	1	1	1	1246-1498	16,392	17,160

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Storekeeper I 99105	1	1	1	910-1091	13,092	13,092
Clerical Assistant IIIB 99106	0.6	1	1	890-1066	11,258	11,778
Student Assistant 99108	–	1.5	1.5	2.73-4.17	9,630	9,630
Temporary Help-Plant Operations 99108	2.7	1	1	(36,528)	13,392	13,392
Utility Plants:						
Chief Engineer II 99104	1	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic 99105	2	2	2	1470-1614	38,736	38,736
Supervising Bldg. Service Engineer 99105	1	1	1	1347-1548	18,576	18,576
Building Service Engineer 99105	6.6	7.9	7.9	1280-1470	134,760	136,415
Temporary Help-Plant Operations 99108	0.3	–	–	(3,820)	–	–
Building Maintenance:						
Supervisor Of Building Trades 99105	1	1	1	1470-1691	19,830	20,292
Supervising Electrician 99105	1	1	1	1470-1614	19,368	19,368
Plumber II 99105	0.6	1	1	1404-1540	18,480	18,480
Locksmith II 99105	1	1	1	1404-1540	18,480	18,480
Carpenter II 99105	1	1	1	1341-1470	17,640	17,640
Painter II 99105	0.4	1	1	1341-1470	16,092	16,848
Electrician I 99105	3	3	3	1341-1470	52,920	52,920
Plumber I 99105	1.5	2	2	1341-1470	33,732	34,488
Sheet Metal Worker 99105	1	1	1	1341-1470	17,640	17,640
Carpenter I 99105	4.2	5	5	1280-1404	82,626	83,484
Painter I 99105	3	3	3	1280-1404	49,788	50,544
Mason 99105	1	1	1	1280-1404	16,848	16,848
Locksmith I 99105	0.3	1	1	1280-1404	15,604	16,344
Fusion Welder 99105	1	1	1	1274-1397	16,764	16,764
Building Maintenance Worker 99107	4.7	4.1	4.1	1116-1223	60,043	60,106
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Skilled Labor 99107	0.5	0.5	0.5	1056-1157	6,942	6,942
Temporary Help-Plant Operations 99108	7.3	2.8	2.8	(97,177)	37,498	37,498
Grounds Maintenance:						
Supervising Groundsworker II 99105	1	1	1	1228-1477	17,724	17,724
Automotive Mechanic 99105	1	1	1	1246-1366	16,392	16,392
Lead Groundsworker 99107	1	1	1	1024-1228	14,736	14,736
Automotive Equipment Operator I 99107	3	3	3	1096-1201	43,236	43,236
Irrigation Specialist 99105	0.9	1	1	978-1173	11,966	12,523
Pest Control And Spray Specialist 99105	–	1	1	978-1173	11,736	12,288
Skilled Labor 99107	1	2	2	1056-1157	26,454	27,156
Groundsworker 99107	7	6.8	6.8	894-1024	83,411	83,558
Temporary Help-Plant Operations 99108	0.1	–	–	(1,676)	–	–
Custodial Services:						
Building Service Engineer 99105	–	0.1	0.1	1280-1470	1,536	1,609
Chief, Custodial Services III 99105	1	1	1	1190-1430	16,968	17,160
Supervising Custodian II 99105	1	1	1	992-1190	14,280	14,280
Skilled Labor 99107	0.5	1	1	1056-1157	12,672	13,272
Supervising Custodian I 99105	3	4	4	906-1086	49,968	50,472
Campus Guard 99105	1.5	1.5	1.5	906-1086	18,984	19,260
Groundsworker 99107	–	0.2	0.2	894-1024	2,421	2,458
Lead Custodian 99107	4	6	6	829- 992	67,968	68,892
Laborer 99107	3.9	4	4	894- 978	46,944	46,944
Custodian 99107	74.2	83.1	83.1	759- 906	872,036	887,017
Temporary Help-Plant Operations 99108	1.6	–	–	(21,440)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(32,634)	35,880	35,880
Non-Faculty Reclass-Current Year 09611	–	–	–	–	36,679	84,362
Overtime 09651	–	–	–	(47,805)	42,215	42,215
Community Relations:						
Public Affairs Officer III 99104	1	1	1	2417-2922	35,064	35,064
Student Affairs Officer III - 12 Mo 99103	–	0.5	0.5	1363-1641	8,178	8,568
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB 99106	1.4	1.5	1.5	890-1066	18,018	18,252
Clerical Assistant II 99106	0.2	0.5	0.5	729- 931	4,473	4,677
Temporary Help 99108	2.9	–	–	(29,917)	–	–
TOTALS, INSTITUTIONAL SUPPORT	326.8	339	339	$4,617,225	$4,866,496	$4,985,716
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY 99101	7.5	18.4	18.4	(116,478)	287,482	287,482
Livestock Technician II 99105	0.5	0.5	0.5	1223-1470	8,820	8,820
Crop Technician II 99105	0.4	0.5	0.5	1168-1404	7,008	7,338
Crop Technician I 99105	1	1	1	1066-1280	15,360	15,360
Accounting Technician II 99105	1	1	1	871-1042	12,504	12,504
Groundsworker 99107	1	1	1	894-1024	12,288	12,288
Overtime 09651	0.5	–	–	(8,042)	–	–
Temporary Help 99108	24	28.4	28.4	(251,214)	296,837	296,837
Outside Agencies:						
Part Time Faculty-AY 99101	0.1	–	–	(1,754)	–	–
Evening And Night Shift Differential 00971	–	–	–	(121)	–	–
Temporary Help 99108	1	6.1	6.1	(10,150)	63,757	63,757
TOTALS, INDEPENDENT OPERATIONS	37	56.9	56.9	$443,317	$704,056	$704,386
TOTALS, GENERAL FUND	1508.7	1535.7	1535.7	$26,035,044	$27,228,876	$27,911,157

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Intermediate Account Clerk 99106	0.5	0.5	0.5	729- 871	5,226	5,226
Logistical Services:						
Parking Officer 99105	1.4	1.5	1.5	906-1086	17,300	18,102
Physical Plant Operations:						
Groundsworker 99107	–	0.3	0.3	894-1024	3,218	3,366
Temporary Help 99108	0.4	–	–	(4,110)	–	–
TOTALS	2.3	2.3	2.3	$25,153	$25,744	$26,694
Independent Operations:						
Campus Innovation:						
Temporary Help 99108	0.5	0.6	0.6	(5,194)	6,271	6,271
TOTALS	0.5	0.6	0.6	$5,194	$6,271	$6,271
TOTALS, PARKING	2.8	2.9	2.9	$30,347	$32,015	$32,965
TOTALS, GENERAL FUND	1511.5	1538.6	1538.6	$26,065,391	$27,260,891	$27,944,122
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer IV - AY 99103	0.4	0.5	0.5	1495-1802	9,325	9,771
Head Resident II 99104	0.9	1	1	961-1152	11,532	12,060
Head Resident I 99104	1.8	2	2	878-1052	21,072	22,056
Student Assistant 99108	4.6	3.9	3.9	(29,303)	25,038	25,038
Temporary Help 99108	0.1	–	–	(1,137)	–	–
TOTALS	7.8	7.4	7.4	$68,591	$66,967	$68,925
Institutional Support:						
Financial Operations:						
Senior Account Clerk 99106	1	1	1	871-1042	11,046	11,556
Assistant Cashier-Clerk 99105	1	1	1	729- 871	10,186	10,452
Student Assistant 99108	1.1	1.4	1.4	(7,225)	8,988	8,988
Logistical Services:						
Housing Manager II 99104	1	1	1	1322-1747	19,092	19,092
Intermediate Account Clerk 99106	0.5	1	1	729- 871	9,363	9,789
Physical Plant Operations:						
Maintenance Mechanic 99105	1	1	1	1341-1470	17,640	17,640
Building Maintenance Worker 99107	2	2	2	1116-1223	29,352	29,352
Groundsworker 99107	0.3	1	1	894-1024	10,728	11,220
Lead Custodian 99107	4	4	4	829- 992	47,616	47,616
Student Assistant 99108	12.7	11.9	11.9	(81,515)	76,398	76,398
Temporary Help-Plant Operations 99108	1	0.3	0.3	(13,617)	4,018	4,018
TOTALS	25.6	25.6	25.6	$244,751	$244,427	$246,121
TOTALS	33.4	33	33	$313,342	$311,394	$315,046
TOTALS, HOUSING	33.4	33	33	$313,342	$311,394	$315,046
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	14.1	8.8	8.8	(181,652)	113,520	113,520
Student Assistant 99108	1	1.3	1.3	(6,307)	8,346	8,346
Extension Instruction:						
Instructional Faculty-Extension 99101	9	6.3	6.3	(116,453)	81,270	81,270
TOTALS	24.1	16.4	16.4	$304,412	$203,136	$203,136
Academic Support:						
Libraries:						
Student Assistant 99108	–	0.2	0.2	2.73-4.17	1,284	1,284
Audio-Visual Services:						
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
Computing Support:						
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
Temporary Help 99108	0.1	0.1	0.1	(1,447)	1,046	1,046
TOTALS	0.1	0.5	0.5	$1,447	$3,614	$3,614
Student Service:						
Counseling And Career Guidance:						
Temporary Help 99108	–	0.1	0.1	VARIOUS	1,045	1,045
TOTALS	–	0.1	0.1	–	$1,045	$1,045
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Coordinator - 12 Mo 99102	0.8	1	1	*	20,579	21,561
Coordinator-Exten & Summer Ses-12mo 99102	–	0.5	0.5	*	8,970	9,396
Clerical Assistant IV 99106	1.5	1.5	1.5	974-1168	20,248	20,537
Clerical Assistant IIA 99106	1	3.2	3.2	729- 871	30,133	31,031
Student Assistant 99108	1.3	1.3	1.3	(8,036)	8,346	8,346
Temporary Help 99108	1.1	–	–	(11,818)	–	–

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Financial Operations:				SALARY RANGE		
Temporary Help 99108	0.6	0.8	0.8	(5,862)	8,362	8,362
General Administrative Services:						
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
Temporary Help 99108	0.2	0.3	0.3	(1,930)	3,135	3,135
Logistical Services:						
Temporary Help 99108	–	0.2	0.2	VARIOUS	2,090	2,090
Physical Plant Operations:						
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
TOTALS	7	9.5	9.5	$90,448	$121,135	$123,730
TOTALS, CONTINUING EDUCATION	31.2	26.5	26.5	$396,307	$328,930	$331,525
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1576.1	1598.1	1598.1	$26,775,040	$27,901,215	$28,590,693

CALIFORNIA STATE UNIVERSITY, FRESNO

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean of Instruction 99102	10	12	12	2479-2998	416,124	420,620
Dean of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Associate Dean,grad Studies-12 Mo 99102	–	1	1	*	24,698	24,888
Department Chairman - 12 Month 98830	–	18	18	*	565,492	567,188
Coordinator-Elementary Educ-12 Mo 99102	–	1	1	*	31,524	31,524
Coordinator-Evening Session-12 Mo 99102	–	1	1	*	26,088	27,348
Coordinator-Secondary Educ-12 Month 99102	–	1	1	*	24,698	24,888
Department Chairman-AY 98830	–	7.1	7.1	*	118,112	118,551
Coordinator-Secondary Education-AY 99102	–	1.7	1.7	*	22,134	27,599
Academic Planner-12month 99102	–	1.5	1.5	*	47,286	47,286
Administrative Assistant II 99104	1	1	1	1591-1918	23,016	23,016
Administrative Assistant I 99104	2.3	5	5	1322-1591	85,776	88,008
Administrative Aid 99106	6	8	8	1116-1341	124,848	126,172
Senior Secretary 99106	7.5	7.5	7.5	974-1168	103,473	104,046
Clerical Assistant IIB 99106	3.8	3.8	3.8	779- 931	42,148	42,191
Instructional Faculty:						
Head Coach-12 Month 99103	2.2	3	3	2174-2627	89,136	90,396
Principal Vocational Instr - 12 Mo. 99101	15.2	17.5	17.5	*	548,594	549,974
Resident Direct, Inter Program - AY 99102	0.8	–	–	*	–	–
Substitute Instructional Faculty 23560	0.9	0.7	0.7	(14,311)	10,937	10,937
Lecturer-AY 99101	36.5	65.1	65.1	*	999,245	1,129,543
Professor - AY 99101	299	334	334	*	8,839,831	8,988,739
Head Coach-AY 99103	1	3	3	1888-2279	72,660	74,844
Part Time Faculty-AY 99101	74.5	–	–	(1,163,336)	–	–
Associate Professor-12 Month 99101	22.1	3	3	*	65,400	68,534
Coach-12 Month 99103	3	3	3	1719-2074	72,346	73,433
Associate Professor-AY 99101	150	158	158	*	3,283,238	3,367,980
Coach-AY 99103	1.8	3	3	1495-1802	61,188	62,040
Coaching Specialist-12 Month 99103	2	4	4	1363-1641	72,096	73,656
Assistant Professor-AY 99101	110.7	113.9	113.9	*	1,801,996	2,002,604
Coaching Specialist-AY 99103	1.8	2	2	1188-1428	32,512	33,370
Graduate Assistant 99101	31.1	–	–	(101,153)	–	–
Sabbatical Leave Replacement 00131	15.2	16.5	16.5	(237,367)	257,796	257,796
Sabbatical Leave Difference In Pay 00141	14.3	–	–	(222,794)	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	39,290	88,738
Faculty Promotions - Budget Year 09981	–	–	–	–	–	36,339
Visiting Teacher 99101	–	–	–	(44)	–	–
Technical And Clerical:						
Research Technician III 99104	–	1	1	1591-1918	19,092	20,004
Equipment Technician III 99105	4	5	5	1424-1715	99,408	100,212
Programmer II 99104	0.8	–	–	1411-1699	–	–
Glassblower 99105	–	1	1	1359-1637	16,308	17,088
Administrative Assistant I 99104	–	0.5	0.5	1322-1591	7,932	8,304
Research Technician II 99104	–	1	1	1322-1591	15,864	16,608
Stage Technician II 99105	1	2	2	1298-1562	34,320	35,052
Equipment Technician II 99105	11.1	12	12	1298-1562	216,546	218,802
Photographer II 99105	–	1	1	1274-1533	15,288	16,008
Clinical Laboratory Technologist 99105	1.6	1	1	1292-1484	17,808	17,808
Programmer I 99104	–	1	1	1184-1424	17,088	17,088
Stage Technician I 99105	2	3	3	1184-1424	48,189	49,056
Costume Technician II 99105	0.8	1	1	1184-1424	14,488	15,170
Equipment Technician I 99105	7.3	13	13	1184-1424	206,367	211,066
Physical Therapist I 99105	–	1	1	1173-1411	14,076	14,736
Accompanist II 99105	–	1	1	1131-1359	13,572	14,208
Nursery Technician II 99105	1	1	1	1116-1341	15,909	16,092
Credential Analyst 99105	1	2	2	1116-1341	29,484	30,108
Research Technician I 99104	1	1	1	1101-1322	13,824	14,472
Library Assistant III 99106	0.2	1	1	1091-1310	13,425	14,050
Crop Technician I 99105	0.8	1	1	1066-1280	14,016	14,676
Slide Curator I 99106	0.8	1	1	1042-1251	14,732	15,012

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Evaluation Technician I 99106	–	1	1	1019-1223	12,228	12,792
Farm Equipment Operator 99107	1.3	2	2	1001-1201	25,419	26,598
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	1.7	2	2	974-1168	25,704	26,244
Graphics Specialist II 99106	1	1	1	974-1168	14,016	14,016
Athletic Equipment Attendant II 99107	3.8	4	4	944-1131	51,637	52,606
Technical Assistant II 99105	4.2	7	7	944-1131	87,437	89,066
Editorial Aid 99105	1	1	1	931-1116	13,392	13,392
Storekeeper I 99105	1	1	1	910-1091	13,092	13,092
Departmental Secretary II 99106	24.9	28.1	28.1	871-1066	355,298	357,067
Clerical Assistant III 99106	6	8	8	871-1066	96,906	98,230
Secretary 99106	4.4	5	5	871-1066	60,768	61,800
Graphics Specialist I 99106	1	1	1	890-1066	12,651	12,792
Power Keyboard Operator 99106	1.9	2	2	851-1019	24,366	24,456
Data Control Technician 99105	0.3	0.5	0.5	840-1005	6,008	6,030
Stock Clerk 99107	2.8	3	3	833- 996	35,856	35,856
Athletic Equipment Attendant I 99107	0.8	1	1	825- 987	11,844	11,844
Technical Assistant I 99105	0.9	1	1	825- 987	11,844	11,844
Departmental Secretary I 99106	14.3	14.5	14.5	797- 974	168,675	169,212
Clerical Assistant IIB 99106	–	0.9	0.9	779- 931	7,326	9,124
Clerical Assistant IIA 99106	17.8	19.5	19.5	729- 871	211,623	212,094
Student Assistant 99108	35	–	–	(224,792)	–	–
Data Control Clerk 99105	0.3	–	–	–	–	–
Temporary Help 99108	16.3	–	–	(170,146)	–	–
TOTALS, INSTRUCTION	988.3	952.8	952.8	$19,598,941	$20,037,836	$20,748,351
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo 99103	1	1	1	2053-2479	29,748	29,748
Administrative Assistant I 99104	–	1	1	1322-1591	15,864	16,608
Senior Secretary 99106	0.2	1	1	974-1168	11,688	12,228
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	–	–	–	(117)	–	–
Circulation:						
Library Assistant III 99106	1	1	1	1091-1310	15,720	15,720
Library Assistant II 99106	1	1	1	996-1195	14,340	14,340
Library Assistant I 99106	1	1	1	871-1042	11,214	11,732
Mail Clerk 99106	1	1	1	797- 952	11,424	11,424
Clerical Assistant II 99106	7.8	7.8	7.8	729- 931	80,428	80,854
Student Assistant 99108	–	4.7	4.7	2.73-4.17	30,174	30,174
Assistant Librarian-12 Month 99103	1	1	1	–	12,144	12,696
Senior Assistant Librarian-12 Mo 99103	1	1	1	–	14,112	14,772
Associate Librarian-12 Month 99103	1	1	1	–	21,900	21,900
Temporary Help 99108	–	1.6	1.6	VARIOUS	16,723	16,723
Technical Processing:						
Library Assistant III 99106	1	1	1	1091-1310	15,720	15,720
Library Assistant II 99106	1	1	1	996-1195	14,340	14,340
Library Assistant I 99106	5.1	7	7	871-1042	81,723	83,154
Clerical Assistant II 99106	4.8	4.5	4.5	729- 931	46,266	46,564
Book Repairer 99105	0.9	1	1	739- 882	10,584	10,584
Assistant Librarian-12 Month 99103	1.5	4	4	–	56,028	57,840
Senior Assistant Librarian-12 Mo 99103	3	5	5	–	89,691	91,626
Associate Librarian-12 Month 99103	1	1	1	–	21,900	21,900
Temporary Help 99108	3.6	0.3	0.3	(38,029)	3,135	3,135
Public Service:						
Library Assistant III 99106	1	1	1	1091-1310	15,720	15,720
Library Assistant II 99106	1.8	2	2	996-1195	28,680	28,680
Secretary 99106	1	1	1	871-1066	12,792	12,792
Library Assistant I 99106	6	7	7	871-1042	82,059	84,688
Clerical Assistant II 99106	6.8	5.9	5.9	729- 931	60,568	60,994
Student Assistant 99108	23.6	0.3	0.3	(151,797)	1,926	1,926
Assistant Librarian-12 Month 99103	1.5	3.3	3.3	–	50,956	52,553
Senior Assistant Librarian-12 Mo 99103	3.9	8.5	8.5	–	159,642	163,068
Associate Librarian-12 Month 99103	5	7	7	–	145,860	147,588
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	0.2	1.7	1.7	(1,666)	17,768	17,768
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	3	3	3	*	80,988	81,840
Audio Visual Coordinator-AY 99102	1	1	1	*	21,624	21,624
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Equipment Technician II 99105	1	3	3	1298-1562	49,896	51,360
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Graphic Artist II 99105	1	1	1	1274-1533	17,032	17,844
Equipment Technician I 99105	1	3	3	1184-1424	45,504	46,848
Graphic Artist I 99105	0.8	1	1	1111-1334	14,172	14,832
Technical Assistant II 99105	1	1	1	944-1131	13,172	13,572
Clerical Assistant III 99106	0.8	1	1	871-1066	12,792	12,792
Technical Assistant I 99105	1	1	1	825- 987	11,844	11,844
Clerical Assistant II 99106	1.4	0.4	0.4	729- 931	4,181	4,181
Student Assistant 99108	2	–	–	(12,702)	–	–
Temporary Help 99108	2.7	0.3	0.3	(27,945)	3,136	3,136

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Television Services:				SALARY RANGE		
Coordinator - 12 Mo 99102	–	1	1	*	31,524	31,524
Television Engineer 99105	1	1	1	1797-2168	22,776	23,866
Clerical Assistant III 99106	–	1	1	871-1066	10,452	10,920
Computing Support:						
Programmer II 99104	2.9	7	7	1411-1699	127,956	132,060
Instruct. Computing Consultant II 99104	0.3	1	1	1411-1699	19,160	20,076
Equipment Technician II 99105	0.9	1	1	1298-1562	17,825	18,673
Data Processing Supervisor II 99105	–	1	1	1286-1548	15,432	16,164
Programmer I 99104	2.8	1	1	1184-1424	14,880	15,576
Computer Operator 99105	4.8	6	6	915-1096	73,600	75,380
Senior Data Entry Operator 99106	0.2	1	1	848-1014	11,001	11,511
Data Control Technician 99105	0.8	2	2	840-1005	23,178	23,481
Senior Tabulating Machine Operator 99105	0.7	–	–	825- 987	–	–
Data Entry Operator 99106	1	1	1	742- 886	10,632	10,632
Student Assistant 99108	8.6	–	–	(55,201)	–	–
Data Control Clerk 99105	0.8	–	–	–	–	–
Manager, Data Processing Services 99104	1	1	1	–	26,600	27,660
Temporary Help 99108	3.5	–	–	(36,534)	–	–
Ancillary Support:						
College Farm:						
Vocational Instructor - 12 Mo 99101	0.9	3	3	*	53,820	56,376
Veterinarian II 99105	–	0.6	0.6	1839-2219	13,241	13,874
Senior Vocational Instructor - 12mo 99101	–	1	1	*	31,524	31,524
Farm Supervisor II 99105	1	1	1	1404-1691	20,292	20,292
Refrigeration Mechanic 99105	2	2	2	1470-1614	38,736	38,736
Livestock Technician II 99105	2.9	3.7	3.7	1223-1470	59,149	61,648
Electrician I 99105	1	1	1	1341-1470	17,640	17,640
Plumber I 99105	1	1	1	1341-1470	17,640	17,640
Maintenance Mechanic 99105	1	1	1	1341-1470	17,640	17,640
Lead Automotive & Equipment Mechanic 99105	0.3	–	–	1334-1464	–	–
Heavy Equipment Mechanic 99105	0.8	1	1	1304-1430	17,160	17,160
Equipment Technician I 99105	0.9	1	1	1184-1424	17,088	17,088
Crop Technician II 99105	2.3	2.3	2.3	1168-1404	38,599	38,750
Carpenter I 99105	2	2	2	1280-1404	33,696	33,696
Painter I 99105	1	1	1	1280-1404	16,848	16,848
Blacksmith 99105	1	2	2	1246-1366	31,344	32,040
Feed Mill Operator 99105	0.5	0.5	0.5	1106-1328	7,968	7,968
Crop Technician I 99105	1	1	1	1066-1280	15,360	15,360
Tractor Operator-Laborer 99107	1	1	1	1147-1257	15,084	15,084
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Skilled Labor 99107	1	1	1	1056-1157	13,884	13,884
Student Assistant 99108	2.1	–	–	(13,218)	–	–
Dairy Technician 99105	–	1	1	–	14,676	15,360
Temporary Help 99108	1.9	–	–	(19,466)	–	–
Master Of Social Work:						
Dean Of Instruction 99102	1	1	1	2479-2998	35,976	35,976
Instructional Faculty-12 Month 99101	1	1	1	*	31,280	31,524
Lecturer-AY 99101	0.2	0.4	0.4	*	6,494	6,802
Professor - AY 99101	19	18	18	*	465,078	478,114
Part Time Faculty-AY 99101	1.3	–	–	(20,508)	–	–
Associate Professor-AY 99101	–	1	1	*	21,624	21,624
Assistant Professor-AY 99101	–	1	1	*	13,020	16,234
Administrative Aid 99106	0.9	1	1	1116-1341	16,092	16,092
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Departmental Secretary I 99106	0.7	2	2	797- 974	23,376	23,376
Clerical Assistant II 99106	1.7	1.7	1.7	729- 931	18,992	18,992
Temporary Help 99108	0.9	–	–	(9,252)	–	–
TOTALS, ACADEMIC SUPPORT	194	189.5	189.5	$2,923,916	$3,153,791	$3,214,573
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	0.4	1	1	2174-2627	28,623	29,436
Student Affairs Officer IV - 12 Mo 99103	2	2	2	1719-2074	49,776	49,776
Student Affairs Assistant II- 12 Mo 99105	1.5	1.5	1.5	1263-1519	25,350	26,118
Clerical Assistant II 99106	2	2	2	729- 931	21,624	21,624
Student Assistant 99108	0.9	–	–	(6,080)	–	–
Temporary Help 99108	1.3	0.2	0.2	(13,103)	2,090	2,090
Supplementary Educational Serv.-Eop:						
Counselor-12 Month 99103	0.1	2	2	*	35,880	37,584
Assistant Professor-12 Month 99101	–	0.5	0.5	*	8,970	9,396
Student Affairs Officer III - 12 Mo 99103	1	2.3	2.3	1363-1641	37,618	39,412
Student Affairs Assistant II- 12 Mo 99105	2.4	–	–	1263-1519	–	–
Student Affairs Officer III - AY 99103	–	1	1	1188-1428	24,888	24,888
Clerical Assistant III 99106	1	1	1	871-1066	10,452	10,920
Clerical Assistant II 99106	1	1.2	1.2	729- 931	12,242	12,322
Student Assistant 99108	3.5	6.7	6.7	(22,281)	43,014	43,014
Temporary Help 99108	1.8	1.5	1.5	(18,399)	15,678	15,678
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo 99103	2	2	2	2174-2627	63,048	63,048
Counselor-AY 99103	1.5	1.5	1.5	*	41,022	41,022
Student Affairs Officer V - AY 99103	1.7	3	3	1888-2279	73,546	76,434
Administrative Assistant II 99104	0.6	–	–	1591-1918	–	–
Student Affairs Officer IV - AY 99103	2.2	5	5	1495-1802	96,902	99,624

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Affairs Officer III - 12 Mo 99103	0.1	0.1	0.1	1363-1641	1,636	1,714
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,090	18,228
Student Affairs Officer III - AY 99103	1.7	3.3	3.3	1188-1428	49,925	51,443
Student Affairs Assistant I - 12 Mo 99105	2.2	–	–	1101-1322	–	–
Student Affairs Trainee 99105	0.6	–	–	1005-1101	–	–
Clerical Assistant III 99106	2	2	2	871-1066	25,584	25,584
Clerical Assistant II 99106	1	1.8	1.8	729- 931	19,893	19,893
Student Assistant 99108	1.2	0.1	0.1	(7,467)	642	642
Temporary Help 99108	0.8	0.1	0.1	(8,468)	1,045	1,045
Testing:						
Student Affairs Officer IV - 12 Mo 99103	–	1	1	1719-2074	20,628	21,624
Student Affairs Assistant II- 12 Mo 99105	1.5	1.5	1.5	1263-1519	27,342	27,342
Clerical Assistant II 99106	1	1	1	729- 931	9,708	10,148
Student Assistant 99108	0.5	–	–	(3,478)	–	–
Placement:						
Placement Officer-12 Month 99103	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	4	4	4	1263-1519	69,426	70,548
Placement Interviewer 99105	1	1	1	965-1157	13,884	13,884
Clerical Assistant III 99106	2	2	2	871-1066	24,456	25,008
Secretary 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	2	2	2	729- 931	22,344	22,344
Student Assistant 99108	0.2	–	–	(1,045)	–	–
Temporary Help 99108	2.3	–	–	(24,468)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	16,356	17,136
Clerical Assistant IIB 99106	1	1	1	779- 931	10,300	10,452
Student Assistant 99108	0.4	1	1	(2,817)	6,420	6,420
Financial Aid:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	28,008	29,364
Student Affairs Officer IV - 12 Mo 99103	2.2	2	2	1719-2074	48,446	49,776
Student Affairs Assistant II- 12 Mo 99105	6	6	6	1263-1519	106,722	108,333
Student Affairs Assistant I - 12 Mo 99105	–	1	1	1101-1322	14,985	15,687
Student Personnel Tech,financial Aid 99105	4	4	4	1019-1223	57,070	57,680
Clerical Assistant III 99106	1	1	1	871-1066	10,452	10,920
Clerical Assistant II 99106	1	1.5	1.5	729- 931	16,398	16,398
Student Assistant 99108	0.4	0.5	0.5	(2,816)	3,210	3,210
Temporary Help 99108	2.4	–	–	(25,115)	–	–
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer I - 12 Mo. 99104	1	1	1	2760-3323	39,876	39,876
Medical Officer I - 10 Month 99104	3.2	7.3	7.3	2760-3323	218,370	224,132
Pharmacist - 12 Month 99104	0.1	1	1	1659-2001	19,908	20,868
Registered Nurse IV - 12 Month 99104	1	1	1	1450-1747	20,484	20,964
Senior Clinical Lab Technologist 99105	0.8	1	1	1353-1629	18,234	19,104
Clinical Laboratory Technologist 99105	1.8	2	2	1292-1484	35,616	35,616
Health Services Assistant 99105	1	1	1	1211-1457	17,484	17,484
Physical Therapist I 99105	–	1	1	1173-1411	15,504	15,834
Nurse Practitioner - 10 Month 99104	1.7	–	–	1322-1591	–	–
X-Ray Technician 99105	1	1	1	1042-1251	15,012	15,012
Registered Nurse II - 10 Month 99104	0.9	1	1	1206-1450	14,302	14,500
Registered Nurse I - 10 Month 99104	2.4	3.2	3.2	1126-1353	40,685	41,638
Clerical Assistant III 99106	2.3	2.7	2.7	871-1066	32,949	33,881
Clerical Assistant II 99106	3.4	3.4	3.4	729- 931	34,723	35,192
Student Assistant 99108	1.1	–	–	(6,798)	–	–
Registered Nurse 99104	–	1	1	–	13,512	14,148
Registered Nurse - 10 Month 99104	–	2	2	–	25,840	25,840
Physical Therapist I 99105	0.4	–	–	–	–	–
Temporary Help 99108	4.2	0.3	0.3	(43,671)	3,135	3,135
Housing Services:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,603	24,888
Clerical Assistant III 99106	1	1	1	871-1066	12,416	12,792
Student Assistant 99108	–	–	–	(289)	–	–
Temporary Help 99108	0.2	–	–	(1,979)	–	–
TOTALS, STUDENT SERVICE	104.9	111.2	111.2	$1,724,879	$1,924,430	$1,960,197
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	81,024	81,024
Executive Dean 99102	1	1	1	2479-2998	35,976	35,976
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager III 99104	0.7	1	1	2479-2998	29,748	31,200
Business Manager II 99104	–	1	1	2316-2799	27,792	29,136
Director Of Institutional Studies 99103	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month 99103	1	1	1	*	31,524	31,524
Instructional Faculty-12 Month 99101	0.5	–	–	*	–	–
Vocational Instr, Build Prog - 12 Mo 99102	1	1	1	*	24,888	24,888
Student Affairs Officer V - 12 Mo 99103	0.3	–	–	2174-2627	–	–
Coordinator-Personnel-12 Mo 99102	–	0.5	0.5	*	9,846	9,846
Student Affairs Officer IV - 12 Mo 99103	1.7	1	1	1719-2074	24,888	24,888
Personnel Officer I 99104	0.9	1	1	1667-2010	24,120	24,120
Administrative Assistant II 99104	0.3	2	2	1591-1918	38,184	40,008

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant I 99104	3.7	2	2	1322-1591	34,956	35,700
Executive Secretary 99106	0.7	1	1	1142-1372	16,464	16,464
Administrative Aid 99106	1	1	1	1116-1341	16,092	16,092
Administrative Secretary 99106	–	1	1	1042-1251	12,504	13,092
Senior Secretary 99106	3	3	3	974-1168	41,788	42,048
Clerical Assistant II 99106	2.1	1.5	1.5	729- 931	15,150	15,582
Student Assistant 99108	1.6	–	–	(10,030)	–	–
Temporary Help 99108	6.6	–	–	(69,210)	–	–
Financial Operations:						
Financial Manager II 99104	1	1	1	2107-2546	30,552	30,552
Senior Administrative Analyst 99104	0.8	–	–	1918-2316	–	–
Accounting Officer II 99104	0.8	–	–	1830-2209	–	–
Accounting Officer I 99104	0.3	1	1	1667-2010	24,120	24,120
Accountant II 99104	1	–	–	1591-1918	–	–
Associate Administrative Analyst 99104	0.3	1	1	1591-1918	23,016	23,016
Associate Budget Analyst 99104	1	1	1	1591-1918	23,016	23,016
Programmer II 99104	–	0.7	0.7	1411-1699	11,852	12,406
Accountant I 99104	1.2	2	2	1322-1591	38,040	38,184
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Sanitarian II 99105	–	1	1	1304-1569	15,648	16,392
Payroll Supervisor I 99104	0.4	1	1	1142-1372	16,030	16,464
Junior Staff Analyst 99104	1	1	1	1101-1322	15,864	15,864
Payroll & Personnel Transact Clk III 99106	1.6	1	1	1086-1304	15,648	15,648
Accounting Technician III 99105	0.3	1	1	1066-1280	13,292	13,912
Staff Services Tech I - Personnel 99105	1	1	1	1066-1280	15,360	15,360
Public Affairs Assistant I 99104	–	1	1	1052-1263	15,156	15,156
Student Personnel Tech,financial Aid 99105	1	1	1	1019-1223	13,860	14,511
Supervising Account Clerk I 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	1	1	1	974-1168	11,688	12,228
Payroll & Personnel Transact Clk II 99106	4	4	4	948-1137	53,005	53,724
Clerical Assistant III 99106	4	5.2	5.2	871-1066	60,149	61,754
Secretary 99106	1.4	1	1	871-1066	11,913	12,463
Senior Cashier Clerk 99105	1	1	1	871-1042	12,504	12,504
Senior Account Clerk 99106	2	3	3	871-1042	35,460	35,928
Accounting Technician II 99105	1.1	–	–	871-1042	–	–
Clerical Assistant II 99106	8.2	6.5	6.5	729- 931	68,524	69,018
Assistant Cashier-Clerk 99105	0.2	1	1	729- 871	8,946	9,354
Student Assistant 99108	1.3	–	–	(8,114)	–	–
Temporary Help 99108	6.8	–	–	(70,571)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,888	24,888
Student Affairs Assistant IV 99104	1	1	1	1626-1960	23,520	23,520
Student Affairs Assistant III 99104	1	2	2	1338-1611	35,388	36,144
Student Affairs Assistant II- 12 Mo 99105	2.2	4	4	1263-1519	66,768	68,184
Staff Services Tech I - Admin Sces 99105	1	1	1	1066-1280	15,360	15,360
Evaluation Technician I 99106	8.4	11.2	11.2	1019-1223	152,905	156,658
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	3	3	3	974-1168	41,476	42,048
Clerical Assistant III 99106	3.8	5	5	871-1066	58,626	59,868
Secretary 99106	1.2	2	2	871-1066	23,244	23,712
Mail Clerk 99106	1	1	1	797- 952	11,424	11,424
Clerical Assistant II 99106	19.5	17.9	17.9	729- 931	184,487	186,396
Student Assistant 99108	4	–	–	(25,780)	–	–
Temporary Help 99108	1.5	0.5	0.5	(16,098)	5,226	5,226
Employee Personnel And Records:						
Personnel Officer II 99104	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II 99104	2.3	–	–	1591-1918	–	–
Programmer II 99104	–	0.3	0.3	1411-1699	5,080	5,318
Assistant Personnel Analyst 99104	0.6	1	1	1322-1591	19,092	19,092
Personnel Management Specialist I 99104	1.6	4	4	1322-1591	69,912	71,400
Personnel Assistant 99104	0.4	1	1	1101-1322	15,451	15,864
Clerical Assistant IV 99106	0.4	1	1	974-1168	13,704	14,016
Clerical Assistant II 99106	2.3	–	–	729- 931	–	–
Temporary Help 99108	0.2	0.3	0.3	(1,874)	3,135	3,135
Logistical Services:						
Environmental Health&safety Officer 99104	–	1	1	1747-2107	20,964	21,960
Procurement&support Sce Officer III 99104	1	1	1	1747-2107	25,284	25,284
Supervising Public Safety Officer II 99104	0.3	0.5	0.5	1555-1874	11,244	11,244
Supervising Public Safety Officer I 99104	4	4	4	1417-1707	81,936	81,936
Procurement&support Sce Officer I 99104	1	1	1	1322-1591	19,092	19,092
Public Safety Officer 99105	5.6	6.1	6.1	1292-1555	105,143	107,467
Procurement Assistant 99104	2	2	2	1206-1450	34,800	34,800
Heavy Equipment Mechanic 99105	1.1	1	1	1304-1430	17,160	17,160
Automotive Mechanic 99105	1	1	1	1246-1366	16,144	16,392
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	16,008	16,008
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Property Clerk II 99107	1	1	1	1042-1251	15,012	15,012
Truck Driver 99107	1	1	1	1096-1201	14,412	14,412
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Purchasing Agent 99105	1	1	1	965-1157	13,884	13,884
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Reproduction Processes Assistant 99105	2	3	3	886-1061	36,096	36,588

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Stock Clerk 99107	8	8	8	833- 996	95,352	95,616
Duplicating Machine Oper II-Offset 99105	1	–	–	811- 970	–	–
Clerical Assistant II 99106	–	2	2	729- 931	20,904	20,904
Telephone Operator 99106	1.2	2	2	729- 871	19,563	19,981
Duplicating Machine Operator I 99105	–	1	1	710- 848	8,712	9,108
Supervising Campus Peace Officer III 99104	0.2	–	–	–	–	–
Supervising Campus Peace Officer IV 99104	0.6	1	1	–	23,118	24,233
Temporary Help 99108	9	–	–	(93,614)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV 99104	1	1	1	1918-2316	27,792	27,792
Administrative Assistant II 99104	1	–	–	1591-1918	–	–
Chief Of Plant Operation II 99104	1	1	1	1591-1918	23,016	23,016
Administrative Assistant I 99104	–	1	1	1322-1591	19,092	19,092
Drafting Technician II 99105	1	1	1	1246-1498	16,392	17,160
Purchasing Agent 99105	1	1	1	965-1157	13,833	13,884
Clerical Assistant III 99106	2	2	2	871-1066	25,296	25,296
Stock Clerk 99107	1	1	1	833- 996	11,952	11,952
Temporary Help-Plant Operations 99108	0.8	–	–	(10,657)	–	–
Utility Plants:						
Chief Engineer II 99104	–	1	1	1540-1772	18,480	19,368
Refrigeration Mechanic 99105	1.3	2	2	1470-1614	36,416	37,848
Supervising Bldg. Service Engineer 99105	1	–	–	1347-1548	–	–
Building Service Engineer 99105	3	3	3	1280-1470	52,920	52,920
Operating Engineer 99105	5.5	5	5	1121-1228	72,396	73,020
Building Maintenance:						
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Supervising Electrician 99105	1	1	1	1470-1614	19,368	19,368
Refrigeration Mechanic 99105	–	1	1	1470-1614	19,368	19,368
Supervising Carpenter 99105	1	1	1	1404-1540	18,480	18,480
Supervising Painter 99105	1	1	1	1404-1540	18,480	18,480
Plumber II 99105	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist 99105	1	2	2	1404-1540	35,328	36,120
Locksmith II 99105	0.6	1	1	1404-1540	18,200	18,480
Electrician I 99105	2	3	3	1341-1470	51,042	52,128
Plumber I 99105	–	2	2	1341-1470	32,184	33,696
Building Service Engineer 99105	0.7	1	1	1280-1470	16,659	17,442
Maintenance Mechanic 99105	–	2	2	1341-1470	32,184	33,696
Carpenter I 99105	3	3	3	1280-1404	50,544	50,544
Painter I 99105	4.5	5	5	1280-1404	82,935	83,673
Locksmith I 99105	0.8	1	1	1280-1404	15,726	16,470
Fusion Welder 99105	–	1	1	1274-1397	15,288	16,008
Gardening Specialist 99105	–	0.2	0.2	978-1173	2,784	2,816
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Groundsworker 99107	–	0.7	0.7	894-1024	7,510	7,854
Student Assistant 99108	–	0.4	0.4	(161)	2,568	2,568
Grounds Maintenance:						
Supervising Groundsworker II 99105	1	1	1	1228-1477	17,724	17,724
Lead Groundsworker 99107	3	3	3	1024-1228	44,208	44,208
Tree Trimmer II 99107	1	1	1	1024-1228	14,736	14,736
Groundsworker 99107	19.6	22.4	22.4	894-1024	264,586	268,278
Student Assistant 99108	5.2	–	–	(33,510)	–	–
Temporary Help-Plant Operations 99108	–	0.1	0.1	(445)	1,339	1,339
Custodial Services:						
Chief,custodial Services III 99105	1	1	1	1190-1430	17,160	17,160
Building Maintenance Worker 99107	1	1	1	1116-1223	14,676	14,676
Automotive Equipment Operator I 99107	1	2	2	1096-1201	27,564	28,176
Supervising Custodian II 99105	1	1	1	992-1190	14,280	14,280
Gardening Specialist 99105	1	0.8	0.8	978-1173	11,136	11,260
Skilled Labor 99107	1	1	1	1056-1157	13,884	13,884
Storekeeper I 99105	1	1	1	910-1091	13,092	13,092
Supervising Custodian I 99105	3	4	4	906-1086	49,968	50,472
Groundsworker 99107	–	1	1	894-1024	12,288	12,288
Lead Custodian 99107	6.6	6	6	829- 992	70,434	70,940
Laborer 99107	1	4	4	894- 978	43,920	45,396
Custodian 99107	71.3	72.9	72.9	759- 906	777,137	784,659
Temporary Help-Plant Operations 99108	0.6	–	–	(8,321)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(7,948)	14,652	14,652
Non-Faculty Reclass-Current Year 09611	–	–	–	–	42,056	96,729
Overtime 09651	–	–	–	(18,600)	33,110	33,110
Community Relations:						
Public Affairs Officer III 99104	1	1	1	2417-2922	35,064	35,064
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	17,940	18,792
Public Affairs Assistant II 99104	1	1	1	1206-1450	17,400	17,400
Public Affairs Assistant I 99104	2	1	1	1052-1263	15,156	15,156
Student Assistant 99108	–	–	–	(62)	–	–
Temporary Help 99108	2.3	–	–	(23,964)	–	–
TOTALS, INSTITUTIONAL SUPPORT	344	340.7	340.7	$4,821,521	$5,027,732	$5,143,394

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Medical Officer I - 12 Mo. 99104	0.9	1	1	2760-3323	33,120	34,728
Business Manager I 99104	1	1	1	2209-2669	32,028	32,028
Instructional Faculty-12 Month 99101	–	1	1	*	17,940	18,792
Senior Administrative Analyst 99104	–	1	1	1918-2316	23,016	24,120
Pharmacist - 12 Month 99104	0.2	0.5	0.5	1659-2001	9,954	10,434
Administrative Assistant I 99104	0.5	0.5	0.5	1322-1591	8,436	8,838
Nurse Practitioner - 12 Month 99104	0.8	–	–	1322-1591	–	–
Clinical Laboratory Technologist 99105	–	1	1	1292-1484	15,504	16,236
Livestock Technician II 99105	0.1	1.3	1.3	1223-1470	19,181	20,078
Crop Technician II 99105	0.7	0.7	0.7	1168-1404	11,756	11,794
Feed Mill Operator 99105	0.5	0.5	0.5	1106-1328	7,968	7,968
Laborer 99107	–	1	1	894- 978	10,728	11,220
Clerical Assistant II 99106	0.4	5.5	5.5	729- 931	49,956	51,996
Student Assistant 99108	14.2	–	–	(90,964)	–	–
Evening And Night Shift Differential 00971	–	–	–	(183)	–	–
Registered Nurse 99104	–	1	1	–	13,512	14,148
Temporary Help 99108	22	3.4	3.4	(230,425)	35,537	35,537
Outside Agencies:						
Instructional Faculty-12 Month 99101	–	0.5	0.5	*	8,970	9,396
Instructional Faculty - AY 99101	1	4	4	*	57,710	68,244
Part Time Faculty-AY 99101	0.6	–	–	(9,883)	–	–
Physical Therapist I 99105	0.4	0.5	0.5	1173-1411	8,466	8,466
Registered Nurse I - 12 Month 99104	0.8	1	1	1126-1353	16,236	16,236
Public Affairs Assistant I 99104	1	1	1	1052-1263	15,156	15,156
Student Personnel Tech,financial Aid 99105	–	1	1	1019-1223	12,228	12,792
Athletic Equipment Attendant II 99107	–	0.5	0.5	944-1131	5,664	5,922
Student Assistant 99108	0.2	3.5	3.5	(1,439)	22,470	22,470
Evening And Night Shift Differential 00971	–	–	–	(7)	–	–
Temporary Help 99108	20.2	21.6	21.6	(211,414)	225,763	225,763
TOTALS, INDEPENDENT OPERATIONS	65.5	53	53	$713,521	$661,299	$682,362
TOTALS, GENERAL FUND	1696.7	1647.2	1647.2	$29,782,778	$30,805,088	$31,748,877
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk 99105	–	1	1	729- 871	10,452	10,452
Student Assistant 99108	–	–	–	(9)	–	–
Logistical Services:						
Supervising Public Safety Officer II 99104	0.3	0.5	0.5	1555-1874	11,244	11,244
Public Safety Officer 99105	3	3	3	1292-1555	55,980	55,980
Evening And Night Shift Differential 00971	–	–	–	(437)	–	–
Overtime 09651	–	–	–	(215)	–	–
Supervising Campus Peace Officer III 99104	0.2	–	–	–	–	–
Physical Plant Operations:						
Groundsworker 99107	1	2	2	894-1024	23,016	23,508
TOTALS	4.5	6.5	6.5	$90,927	$100,692	$101,184
Independent Operations:						
Campus Innovation:						
Student Assistant 99108	–	–	–	(283)	–	–
Evening And Night Shift Differential 00971	–	–	–	(29)	–	–
Temporary Help 99108	0.5	–	–	(5,341)	–	–
TOTALS	0.5	–	–	$5,653	–	–
TOTALS, PARKING	5	6.5	6.5	$96,580	$100,692	$101,184
TOTALS, GENERAL FUND	1701.7	1653.7	1653.7	$29,879,358	$30,905,780	$31,850,061
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo 99105	1	2	2	1263-1519	33,384	34,092
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	13,824	14,472
Student Affairs Trainee 99105	–	1	1	1005-1101	12,060	12,624
Clerical Assistant I 99106	1	–	–	668- 851	–	–
Resident Assistant, Range B 99108	3	3.6	3.6	(6,375)	7,621	7,621
Temporary Help 99108	–	–	–	(24)	–	–
TOTALS	6	7.6	7.6	$46,185	$66,889	$68,809
Institutional Support:						
Financial Operations:						
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Clerical Assistant II 99106	2.2	1	1	729- 931	10,452	10,452
Temporary Help 99108	0.8	–	–	(8,308)	–	–
Logistical Services:						
Administrative Assistant II 99104	–	1	1	1591-1918	19,092	20,004
Clerical Assistant III 99106	–	1	1	871-1066	10,452	10,920
Clerical Assistant II 99106	–	2	2	729- 931	17,892	18,708
Physical Plant Operations:						
Refrigeration Mechanic 99105	1	1	1	1470-1614	19,368	19,368
Maintenance Mechanic 99105	1	1	1	1341-1470	16,848	17,640
Building Maintenance Worker 99107	–	1	1	1116-1223	12,912	13,512
Skilled Labor 99107	1.5	2	2	1056-1157	27,309	27,768
Supervising Custodian I 99105	1	1	1	906-1086	13,032	13,032

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Groundsworker 99107	0.9	1	1	894-1024	12,288	12,288
Custodian 99107	10.1	10	10	759- 906	108,291	108,720
Student Assistant 99108	2.8	1.7	1.7	(17,166)	10,914	10,914
Temporary Help-Plant Operations 99108	1.5	–	–	(20,753)	–	–
TOTALS	23.8	24.7	24.7	$246,813	$291,354	$295,830
TOTALS, HOUSING	29.8	32.3	32.3	$292,998	$358,243	$364,639
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	28.3	13.1	13.1	(365,354)	168,990	168,990
Student Assistant 99108	0.7	1.2	1.2	(4,554)	7,704	7,704
Extension Instruction:						
Instructional Faculty-Extension 99101	10	9.7	9.7	(128,653)	125,130	125,130
Student Assistant 99108	0.9	–	–	(5,578)	–	–
TOTALS	39.9	24	24	$504,139	$301,824	$301,824
Academic Support:						
Libraries:						
Student Assistant 99108	0.8	0.7	0.7	(5,000)	4,494	4,494
Temporary Help 99108	–	0.2	0.2	VARIOUS	2,090	2,090
Audio-Visual Services:						
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
Computing Support:						
Student Assistant 99108	–	0.4	0.4	2.73-4.17	2,568	2,568
TOTALS	0.8	1.4	1.4	$5,000	$9,794	$9,794
Student Service:						
Student Support:						
Student Assistant 99108	0.5	0.5	0.5	(3,081)	3,210	3,210
Temporary Help 99108	0.2	0.3	0.3	(1,863)	3,136	3,136
TOTALS	0.7	0.8	0.8	$4,944	$6,346	$6,346
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Instructional Faculty-12 Month 99101	–	1	1	*	17,940	18,792
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Senior Secretary 99106	0.5	0.5	0.5	974-1168	7,008	7,008
Clerical Assistant III 99106	1	–	–	871-1066	–	–
Clerical Assistant II 99106	4.1	3.5	3.5	729- 931	37,302	37,302
Assistant Cashier-Clerk 99105	1.5	–	–	729- 871	–	–
Student Assistant 99108	0.4	1.6	1.6	(2,541)	10,272	10,272
Temporary Help 99108	–	–	–	(204)	–	–
Financial Operations:						
Assistant Cashier-Clerk 99105	–	1	1	729- 871	8,946	9,354
Student Assistant 99108	0.1	–	–	(450)	–	–
Temporary Help 99108	0.5	0.5	0.5	(5,194)	5,226	5,226
General Administrative Services:						
Clerical Assistant IIIA 99106	–	1	1	871-1042	10,452	10,920
Student Assistant 99108	1.9	–	–	(12,164)	–	–
Temporary Help 99108	–	1	1	VARIOUS	10,452	10,452
Logistical Services:						
Temporary Help 99108	–	1	1	VARIOUS	10,452	10,452
Physical Plant Operations:						
Student Assistant 99108	1.3	2.6	2.6	(8,163)	16,692	16,692
TOTALS	12.8	15.2	15.2	138,997	$166,746	$168,474
Independent Operations:						
Campus Innovation:						
Part Time Faculty-AY 99101	0.9	–	–	(11,925)	–	–
Student Assistant 99108	0.2	–	–	(1,095)	–	–
TOTALS	1.1	–	–	$13,020	–	–
TOTALS, CONTINUING EDUCATION	55.3	41.4	41.4	$666,100	$484,710	$486,438
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	1786.8	1727.4	1727.4	$30,838,456	$31,748,733	$32,701,138

HUMBOLDT STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction 99102	9	9.5	9.5	2479-2998	334,862	337,440
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	16,230	17,016
Department Chairman - 12 Month 98830	7	10	10	*	249,344	252,970
Department Chairman-AY 98830	12.8	11.8	11.8	*	195,577	200,011
Coordinator-Elementary Education-AY 99102	0.3	0.3	0.3	*	5,102	5,141
Coordinator-Nursing Education-AY 99102	0.3	0.3	0.3	*	5,102	5,141
Coordinator-Secondary Education-AY 99102	0.3	0.6	0.6	*	10,229	10,281
Coordinator-Teacher Education-AY 99102	0.6	0.9	0.9	*	14,110	15,152
Academic Planner-12month 99102	1	1	1	*	24,888	24,888
Associate Systems Analyst 99104	0.5	–	–	1614-1946	–	–
Programmer II 99104	0.5	1	1	1411-1699	18,868	19,764
Clerical Assistant IV 99106	2.8	2.8	2.8	974-1168	38,128	38,544
Senior Secretary 99106	5	5	5	974-1168	69,924	70,080
Technical Assistant II 99105	–	0.5	0.5	944-1131	6,424	6,786
Departmental Secretary IIB 99106	0.2	1	1	890-1066	11,645	12,183
Clerical Assistant IIIB 99106	2.8	3	3	890-1066	37,143	36,677
Secretary 99106	1	1	1	871-1066	12,048	12,604
Departmental Secretary IIA 99106	0.8	–	–	871-1042	–	–
Departmental Secretary IB 99106	1	1	1	814- 974	11,688	11,688
Departmental Secretary IA 99106	1	1	1	797- 952	11,424	11,424
Clerical Assistant IIB 99106	1.6	3.1	3.1	779- 931	33,516	33,870
Clerical Assistant IIA 99106	0.8	1.8	1.8	729- 871	16,721	17,479
Instructional Faculty:						
Principal Vocational Instr - 12 Mo. 99101	2.4	2	2	*	61,352	62,804
Substitute Instructional Faculty 23560	0.5	0.4	0.4	(8,122)	6,250	6,250
Lecturer-AY 99101	47.3	61	61	*	1,017,942	1,047,300
Professor - AY 99101	130	147	147	*	3,840,018	3,931,654
Part Time Faculty-AY 99101	53.8	–	–	(840,140)	–	–
Senior Vocational Instructor - 12mo 99101	1	1	1	*	24,698	24,888
Associate Professor-AY 99101	121	126	126	*	2,585,014	2,662,767
Intermediate Vocational Instr.-12 Mo 99101	–	1	1	*	17,940	18,792
Assistant Professor-AY 99101	54.1	64.1	64.1	*	1,060,024	1,079,746
Graduate Assistant 99101	6.4	–	–	(20,856)	–	–
Sabbatical Leave Replacement 00131	–	8	8	*	124,992	124,992
Sabbatical Leave Difference In Pay 00141	–	–	–	*	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	23,510	53,082
Faculty Promotions - Budget Year 09981	–	–	–	–	–	23,423
Special Consultant 99104	–	–	–	(1,500)	–	–
Technical And Clerical:						
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Stage Technician II 99105	1	1	1	1298-1562	18,744	18,744
Equipment Technician II 99105	4.8	5.5	5.5	1298-1562	98,432	99,763
Slide Curator II 99106	0.6	0.8	0.8	1195-1437	11,175	11,702
Stage Technician I 99105	0.4	1	1	1184-1424	15,486	15,984
Equipment Technician I 99105	7	8.6	8.6	1184-1424	133,751	137,659
Accompanist II 99105	1	1.4	1.4	1131-1359	20,108	21,055
Costume Technician I 99105	0.3	0.5	0.5	1081-1298	6,486	6,786
Departmental Secretary III 99106	0.3	1	1	974-1168	13,600	14,016
Athletic Equipment Attendant II 99107	1.9	2	2	944-1131	26,544	27,144
Technical Assistant II 99105	12.9	16.4	16.4	944-1131	203,606	210,604
Departmental Secretary IIB 99106	6.5	6	6	890-1066	75,558	76,143
Clerical Assistant IIIB 99106	4.7	4	4	890-1066	50,420	52,074
Departmental Secretary IIA 99106	1	1	1	871-1042	11,820	12,366
Clerical Assistant IIIA 99106	–	1	1	871-1042	10,452	10,920
Stock Clerk 99107	0.8	1	1	833- 996	10,281	10,745
Athletic Equipment Attendant I 99107	2	2	2	825- 987	23,088	23,602
Technical Assistant I 99105	1.4	3.2	3.2	825- 987	32,724	33,879
Departmental Secretary IB 99106	12.1	14	14	814- 974	156,205	159,717
Departmental Secretary IA 99106	2	2	2	797- 952	21,528	22,512
Clerical Assistant IIB 99106	4.8	2	2	779- 931	22,020	22,219
Clerical Assistant IIA 99106	1.6	7.4	7.4	729- 871	69,356	72,436
Student Assistant 99108	–	12.9	12.9	2.73-4.17	82,818	82,818
Temporary Help 99108	22.9	1.6	1.6	(239,856)	16,723	16,723
TOTALS, INSTRUCTION	557.3	563.9	563.9	$10,602,258	$11,036,218	$11,355,028
Organized Research:						
Individual Or Project Research:						
Temporary Help 99108	2.3	5.1	5.1	VARIOUS	53,305	53,305
TOTALS, ORGANIZED RESEARCH	2.3	5.1	5.1	$32,637	$53,305	$53,305
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,696	35,976
Associate Librarian-12 Month 99103	1	2	2	–	43,800	43,800
Librarian - 12 Month 99103	1	–	–	–	–	–
Temporary Help 99108	–	0.5	0.5	(16)	5,226	5,226
Circulation:						
Library Assistant III 99106	2	2	2	1091-1310	31,440	31,440
Library Assistant II 99106	0.3	0.8	0.8	996-1195	9,709	10,160
Secretary B 99106	1	1	1	890-1066	12,792	12,792

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Library Assistant I 99106	1.5	2	2	871-1042	23,186	23,667
Clerical Assistant IIA 99106	5.2	5.2	5.2	729- 871	51,076	52,426
Senior Assistant Librarian-12 Mo 99103	–	0.3	0.3	–	4,234	4,432
Librarian - 12 Month 99103	–	1	1	–	19,944	20,904
Temporary Help 99108	7.6	4.6	4.6	(79,875)	48,079	48,079
Technical Processing:						
Library Assistant III 99106	2.7	3	3	1091-1310	46,284	46,983
Library Assistant II 99106	1.6	1.5	1.5	996-1195	20,449	20,775
Clerical Assistant IIIA 99106	2	2	2	871-1042	23,349	24,427
Library Assistant I 99106	2.8	3	3	871-1042	36,681	36,728
Book Repairer 99105	–	0.6	0.6	739- 882	6,350	6,350
Clerical Assistant IIA 99106	0.1	0.1	0.1	729- 871	895	935
Student Assistant 99108	–	0.2	0.2	2.73-4.17	1,284	1,284
Assistant Librarian-12 Month 99103	1.5	2	2	–	29,274	29,862
Senior Assistant Librarian-12 Mo 99103	–	1	1	–	14,112	14,772
Associate Librarian-12 Month 99103	1	1	1	–	21,900	21,900
Book Repairer 99105	0.6	–	–	–	–	–
Temporary Help 99108	4.4	3	3	(46,206)	31,356	31,356
Public Service:						
Library Assistant II 99106	1	1.5	1.5	996-1195	21,510	21,510
Library Assistant I 99106	2.5	2.5	2.5	871-1042	30,302	31,076
Departmental Secretary IB 99106	–	1	1	814- 974	9,780	10,224
Clerical Assistant IIA 99106	0.7	0.8	0.8	729- 871	7,759	7,923
Assistant Librarian-12 Month 99103	1	1.4	1.4	–	20,830	21,794
Senior Assistant Librarian-12 Mo 99103	2	3	3	–	50,492	51,953
Associate Librarian-12 Month 99103	2.2	3	3	–	61,980	62,844
Temporary Help 99108	3.5	0.1	0.1	(36,855)	1,045	1,045
Audio-Visual Services:						
Audio Visual Coordinator-AY 99102	1	2	2	*	44,538	48,806
Part Time Faculty-AY 99101	0.9	–	–	(14,187)	–	–
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Equipment Technician II 99105	1	1	1	1298-1562	18,744	18,744
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Graphic Artist II 99105	1	1	1	1274-1533	16,764	17,568
Technical Assistant II 99105	1.5	1.5	1.5	944-1131	19,996	20,358
Departmental Secretary IB 99106	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIA 99106	–	0.5	0.5	729- 871	4,473	4,677
Student Assistant 99108	–	0.6	0.6	2.73-4.17	3,852	3,852
Temporary Help 99108	2.6	1.7	1.7	(26,683)	17,768	17,768
Computing Support:						
Data Processing Manager II 99104	0.5	–	–	2137-2582	–	–
Manager, Data Processing Services 99104	0.5	1	1	1909-2305	27,660	27,660
Associate Systems Analyst 99104	0.5	–	–	1614-1946	–	–
Programmer II 99104	2.4	3	3	1411-1699	58,004	59,644
Equipment Technician II 99105	0.8	1	1	1298-1562	16,125	16,893
Data Processing Supervisor II 99105	1	1	1	1286-1548	18,576	18,576
Programmer I 99104	–	0.5	0.5	1184-1424	7,104	7,440
Data Processing Supervisor I 99105	0.5	1	1	1071-1286	14,076	14,736
Senior Computer Operator 99105	0.5	–	–	1047-1257	–	–
Senior Data Control Technician 99105	1	2	2	961-1152	27,648	27,648
Computer Operator 99105	2	2	2	915-1096	24,410	25,440
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,504	12,504
Data Entry Operator 99106	1.3	2	2	742- 886	19,118	19,984
Clerical Assistant IIA 99106	0.6	1	1	729- 871	8,946	9,354
Senior Data Control Clerk 99105	1	–	–	–	–	–
Temporary Help 99108	2.5	–	–	(25,713)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Production Manager - 12 Mo 99102	0.5	0.5	0.5	*	12,349	12,444
Production Manager - AY 99102	0.5	0.5	0.5	*	10,729	10,812
Equipment Technician II 99105	1	1	1	1298-1562	17,490	18,318
Building Maintenance Worker 99107	1	1	1	1116-1223	14,676	14,676
Automotive Equipment Operator I 99107	0.5	1	1	1096-1201	13,782	14,088
Departmental Secretary IB 99106	2	2	2	814- 974	23,376	23,376
Temporary Help 99108	1	–	–	(10,130)	–	–
Natural Resources:						
Production Manager - 12 Mo 99102	1.6	1.5	1.5	*	42,052	44,088
Fish Hatchery Manager 99105	1	1	1	1298-1562	18,744	18,744
Equipment Technician I 99105	2	2	2	1184-1424	34,176	34,176
Carpenter I 99105	1	1	1	1280-1404	16,848	16,848
Technical Assistant I 99105	0.5	1	1	825- 987	10,214	10,681
Indian Teacher Education Program:						
Coordinator - 12 Mo 99102	0.8	1	1	*	17,940	17,940
Director-12 Month 99102	1.1	1	1	*	17,940	18,792
Departmental Secretary IA 99106	0.9	1	1	797- 952	11,382	11,424
Clerical Assistant IIA 99106	0.1	–	–	729- 871	–	–
Student Assistant 99108	–	1	1	2.73-4.17	6,420	6,420
Temporary Help 99108	0.3	–	–	(3,018)	–	–
Services To Indian Community:						
Director-12 Month 99102	1	1	1	*	31,524	31,524
Assistant Director-12 Month 99102	0.9	1	1	*	17,940	18,792
Part Time Faculty-AY 99101	0.7	–	–	(10,206)	–	–
Clerical Assistant IIIB 99106	1	1	1	890-1066	10,762	11,258
Assistant-AY 99101	–	3.5	3.5	*	54,684	56,819

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help 99108	0.6	–	–	(5,982)	–	–
Indian Education In Natural Resources:						
Director-12 Month 99102	0.8	1	1	*	17,006	17,806
Instructor-12 Month 99101	–	1	1	*	17,940	18,792
Clerical Assistant IIA 99106	0.7	1	1	729- 871	11,172	11,172
Temporary Help 99108	–	–	–	(62)	–	–
TOTALS, ACADEMIC SUPPORT	98.8	103.9	103.9	$1,440,861	$1,560,930	$1,593,949
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,228	18,228
Student Affairs Assistant I - 12 Mo 99105	0.8	1	1	1101-1322	13,722	14,364
Departmental Secretary IB 99106	1	1	1	814- 974	10,446	10,926
Clerical Assistant IIA 99106	–	1	1	729- 871	8,946	9,354
Student Assistant 99108	–	0.2	0.2	2.73-4.17	1,284	1,284
Temporary Help 99108	1.8	0.2	0.2	(18,711)	2,090	2,090
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo 99103	0.9	1	1	1719-2074	21,375	22,398
Student Affairs Officer III - 12 Mo 99103	0.6	1.7	1.7	1363-1641	29,578	30,976
Student Affairs Officer III - AY 99103	1	–	–	1188-1428	–	–
Junior Staff Analyst 99104	1	1	1	1101-1322	13,986	14,643
Clerical Assistant IIB 99106	1	1	1	779- 931	9,733	10,175
Clerical Assistant IIA 99106	0.7	1	1	729- 871	9,529	9,960
Student Assistant 99108	–	1.5	1.5	2.73-4.17	9,630	9,630
Temporary Help 99108	2.3	1.5	1.5	(24,343)	15,678	15,678
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month 99103	1	1	1	*	24,033	24,888
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	26,088	27,348
Counselor-AY 99103	–	0.1	0.1	*	1,302	1,623
Student Affairs Officer V - AY 99103	–	1	1	1888-2279	22,656	23,748
Student Affairs Officer IV - AY 99103	2.9	2	2	1495-1802	39,795	40,920
Student Affairs Officer III - 12 Mo 99103	–	0.6	0.6	1363-1641	9,814	10,282
Student Affairs Officer III - AY 99103	2	2.5	2.5	1188-1428	41,400	41,730
Departmental Secretary IIA 99106	1	1	1	871-1042	12,792	12,792
Clerical Assistant IIB 99106	0.8	1.7	1.7	779- 931	15,209	15,902
Temporary Help 99108	2.8	–	–	(29,040)	–	–
Testing:						
Counselor-12 Month 99103	0.5	0.5	0.5	*	15,762	15,762
Test Officer - 12 Mo 99103	0.5	0.5	0.5	*	15,762	15,762
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	17,748	18,159
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Placement:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	23,938	24,888
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	2	2	2	1263-1519	32,860	34,416
Departmental Secretary IB 99106	1	1	1	814- 974	11,028	11,266
Clerical Assistant IIB 99106	1.8	2	2	779- 931	20,100	20,857
Temporary Help 99108	1	–	–	(10,461)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	–	0.3	0.3	1363-1641	1,926	1,926
Clerical Assistant IIB 99106	–	0.3	0.3	779- 931	2,684	2,806
Student Assistant 99108	–	0.3	0.3	2.73-4.17	4,907	5,141
Temporary Help 99108	1.3	–	–	(13,921)	–	–
Financial Aid:						
Counselor-12 Month 99103	0.9	1.5	1.5	*	40,494	40,920
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	1.5	2.5	2.5	1263-1519	42,498	43,206
Student Affairs Officer III - AY 99103	–	1	1	1188-1428	14,256	14,916
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,392	15,864
Student Personnel Tech, Financial Aid 99105	–	0.5	0.5	1019-1223	6,114	6,396
Clerical Assistant IIIA 99106	2.7	3	3	871-1042	36,139	36,794
Clerical Assistant IIA 99106	0.9	1	1	729- 871	9,852	10,300
Student Assistant 99108	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help 99108	4.7	0.5	0.5	(49,140)	5,226	5,226
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer II - 12 Mo. 99104	1	1	1	2894-3502	41,698	42,024
Medical Officer I - 10 Month 99104	1.3	3.7	3.7	2760-3323	109,988	115,098
Nurse Practitioner - 12 Month 99104	1.3	1	1	1322-1591	18,516	19,092
Clinical Laboratory Technologist 99105	0.8	1.6	1.6	1292-1484	27,110	27,550
Health Services Assistant 99105	1	1	1	1211-1457	17,484	17,484
Registered Nurse I - 12 Month 99104	0.7	1	1	1126-1353	16,236	16,236
Registered Nurse I - 10 Month 99104	0.8	2.1	2.1	1126-1353	26,106	27,335
Clerical Assistant IIIA 99106	1.9	2	2	871-1042	24,641	25,249
Stock Clerk 99107	1	1	1	833- 996	11,952	11,952
Clerical Assistant IIA 99106	1.9	1.1	1.1	729- 871	11,444	11,490
Student Assistant 99108	–	0.8	0.8	2.73-4.17	5,136	5,136
Temporary Help 99108	8	1.3	1.3	(83,178)	13,588	13,588

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Housing Services:				SALARY RANGE		
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	30,670	31,524
Departmental Secretary IIB 99106	1	1	1	890-1066	10,452	10,920
Temporary Help 99108	2.2	–	–	(22,798)	–	–
TOTALS, STUDENT SERVICE	73.3	69	69	$1,123,559	$1,168,387	$1,197,588
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	81,024	81,024
Executive Dean 99102	0.2	1	1	2479-2998	29,748	31,200
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager III 99104	0.9	–	–	2479-2998	–	–
Business Manager II 99104	–	1	1	2316-2799	33,588	33,588
Director Of Institutional Studies 99103	0.9	1	1	2309-2791	33,492	33,492
Counselor-12 Month 99103	0.4	1	1	*	31,524	31,524
Vocational Instr, Build Prog - 12 Mo 99102	1	–	–	*	–	–
Executive Assistant To The President 99104	1	1	1	2174-2627	31,524	31,524
Coordinator-Personnel-12 Mo 99102	0.6	0.5	0.5	*	12,254	12,444
Administrative Assistant I 99104	3.3	4	4	1322-1591	73,140	73,884
Executive Secretary 99106	0.3	1	1	1142-1372	15,968	16,464
Administrative Secretary 99106	0.7	–	–	1042-1251	–	–
Clerical Assistant IV 99106	0.7	1	1	974-1168	14,016	14,016
Senior Secretary 99106	2.2	3	3	974-1168	42,048	42,048
Secretary 99106	2.2	3	3	871-1066	38,376	38,376
Departmental Secretary IA 99106	0.2	0.5	0.5	797- 952	4,890	5,112
Clerical Assistant IIB 99106	1.1	1	1	779- 931	9,842	10,290
Clerical Assistant IIA 99106	1	1	1	729- 871	9,194	9,573
Temporary Help 99108	5.7	1	1	(59,837)	10,452	10,452
Financial Operations:						
Financial Manager II 99104	1	1	1	2107-2546	30,552	30,552
Accountant II 99104	1	1	1	1591-1918	21,379	22,400
Administrative Assistant I 99104	1	1	1	1322-1591	17,676	18,516
Supervising Account Clerk II 99106	1	1	1	1142-1372	16,464	16,464
Payroll Supervisor I 99104	0.5	1	1	1142-1372	16,464	16,464
Junior Staff Analyst 99104	–	1	1	1101-1322	13,212	13,824
Payroll & Personnel Transact Clk III 99106	0.5	–	–	1086-1304	–	–
Accounting Technician III 99105	1	1	1	1066-1280	13,392	14,016
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Payroll & Personnel Transact Clk II 99106	4	4	4	948-1137	51,326	52,440
Shipping & Receiving Assistant I 99107	–	1	1	910-1091	10,920	11,424
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	4.4	4.5	4.5	871-1042	52,104	54,218
Senior Cashier Clerk 99105	1	1	1	871-1042	12,320	12,504
Accounting Technician II 99105	0.4	1.4	1.4	871-1042	14,828	15,498
Bookkeeping Machine Operator II 99106	0.9	1	1	779- 931	9,628	10,064
Clerical Assistant IIA 99106	8.5	8	8	729- 871	77,839	80,427
Assistant Cashier-Clerk 99105	2	2	2	729- 871	19,167	20,036
Student Assistant 99108	–	0.2	0.2	2.73-4.17	1,284	1,284
Temporary Help 99108	1.3	0.8	0.8	(14,024)	8,362	8,362
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	1.3	1	1	1719-2074	24,888	24,888
Student Affairs Assistant IV 99104	0.7	1	1	1626-1960	23,520	23,520
Credential Analyst 99105	1	1	1	1116-1341	16,092	16,092
Evaluation Technician II 99106	1	1.2	1.2	1116-1341	18,770	18,895
Student Affairs Assistant I - 12 Mo 99105	0.8	2.8	2.8	1101-1322	38,092	39,868
Evaluation Technician I 99106	4.4	6	6	1019-1223	80,616	83,004
Supervising Clerk I 99106	1	1	1	996-1195	13,194	13,810
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIA 99106	3.1	3.8	3.8	871-1042	42,086	44,017
Power Keyboard Operator 99106	2.9	3	3	851-1019	34,884	35,505
Clerical Assistant IIB 99106	0.3	0.3	0.3	779- 931	3,352	3,352
Clerical Assistant IIA 99106	5.7	5.8	5.8	729- 871	55,368	57,731
Temporary Help 99108	9.2	3.6	3.6	(96,528)	37,627	37,627
Employee Personnel And Records:						
Personnel Officer I 99104	1	1	1	1667-2010	24,120	24,120
Personnel Management Specialist I 99104	1.3	2	2	1322-1591	35,964	36,768
Clerical Assistant IV 99106	0.8	1	1	974-1168	13,912	14,016
Clerical Assistant IIIB 99106	0.2	–	–	890-1066	–	–
Clerical Assistant IIB 99106	0.6	1	1	779- 931	9,990	10,446
Clerical Assistant IIA 99106	0.4	–	–	729- 871	–	–
Student Assistant 99108	–	0.3	0.3	2.73-4.17	1,926	1,926
Temporary Help 99108	0.4	0.5	0.5	(4,041)	5,226	5,226
Logistical Services:						
Procurement&support Sce Officer III 99104	1	1	1	1747-2107	25,284	25,284
Supervising Public Safety Officer II 99104	1	1	1	1555-1874	22,488	22,488
Supervising Public Safety Officer I 99104	3	3	3	1417-1707	59,273	60,146
Public Safety Officer 99105	4	6.5	6.5	1292-1555	110,579	113,976
Procurement Assistant 99104	2	2.6	2.6	1206-1450	43,483	43,894
Automotive Mechanic 99105	2	2	2	1246-1366	32,660	32,784
Property Clerk II 99107	1	1	1	1042-1251	15,012	15,012
Reproduction Processes Supervisor I 99105	1	1	1	1014-1217	13,540	14,172
Truck Driver 99107	3	3	3	1096-1201	43,128	43,236

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerical Assistant IV 99106	0.3	0.5	0.5	974-1168	6,904	7,008
Shipping & Receiving Assistant I 99107	1	1	1	910-1091	13,092	13,092
Mail Services Supervisor I 99105	1	1	1	910-1091	13,092	13,092
Clerical Assistant IIIB 99106	1.9	2	2	890-1066	22,278	23,306
Reproduction Processes Assistant 99105	1	1	1	886-1061	12,732	12,732
Warehouse Worker 99107	1	1	1	871-1042	12,504	12,504
Mail Clerk 99106	1	1	1	797- 952	10,224	10,686
Clerical Assistant IIB 99106	1	1	1	779- 931	10,602	11,090
Inventory Clerk 99106	0.9	1	1	762- 910	9,780	10,224
Clerical Assistant IIA 99106	0.8	1	1	729- 871	8,946	9,354
Telephone Operator 99106	1	1	1	729- 871	10,452	10,452
Clerical Assistant IA 99106	–	0.1	0.1	668- 797	820	856
Student Assistant 99108	–	0.8	0.8	2.73-4.17	5,136	5,136
Supervising Campus Peace Officer IV 99104	1	1	1	–	25,896	25,896
Temporary Help 99108	9.5	0.1	0.1	(98,900)	1,045	1,045
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV 99104	1	1	1	1918-2316	27,792	27,792
Clerical Assistant IV 99106	1	1	1	974-1168	13,042	13,652
Shipping & Receiving Assistant I 99107	1	1	1	910-1091	12,700	13,092
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,504	12,504
Departmental Secretary IB 99106	–	0.5	0.5	814- 974	4,890	5,112
Temporary Help-Plant Operations 99108	2	0.6	0.6	(27,355)	8,035	8,035
Utility Plants:						
Chief Engineer I 99104	1	1	1	1470-1691	18,924	19,830
Building Service Engineer 99105	6.5	7.3	7.3	1280-1470	123,204	125,968
Operating Engineer 99105	–	0.6	0.6	1121-1228	8,071	8,446
Truck Driver 99107	1.4	1.5	1.5	1096-1201	21,618	21,618
Laborer 99107	0.4	0.5	0.5	894- 978	5,868	5,868
Temporary Help-Plant Operations 99108	0.2	–	–	(2,290)	–	–
Building Maintenance:						
Chief Of Plant Operation II 99104	0.9	1	1	1591-1918	19,092	20,004
Supervising Carpenter 99105	1	1	1	1404-1540	18,480	18,480
Electrician II 99105	1	1	1	1404-1540	18,480	18,480
Locksmith II 99105	1	1	1	1404-1540	18,480	18,480
Painter II 99105	0.4	1	1	1341-1470	17,640	17,640
Electrician I 99105	2	2	2	1341-1470	35,280	35,280
Plumber I 99105	2	2	2	1341-1470	35,280	35,280
Maintenance Mechanic 99105	1	1.5	1.5	1341-1470	25,686	26,064
Carpenter I 99105	2.7	4	4	1280-1404	65,026	66,510
Painter I 99105	3	3.5	3.5	1280-1404	58,224	58,590
Fusion Welder 99105	0.8	1	1	1274-1397	15,288	16,008
Building Maintenance Worker 99107	1.4	1.7	1.7	1116-1223	24,050	24,487
Student Assistant 99108	–	2.8	2.8	2.73-4.17	17,976	17,976
Temporary Help-Plant Operations 99108	1.7	2.3	2.3	(23,130)	30,802	30,802
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces 99105	1	1	1	1347-1621	17,064	17,866
Supervising Groundsworker I 99105	1	1	1	1121-1347	16,164	16,164
Lead Groundsworker 99107	0.8	1	1	1024-1228	12,382	12,952
Tree Trimmer II 99107	1	1	1	1024-1228	14,736	14,736
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Gardening Specialist 99105	5.2	8	8	978-1173	103,248	105,456
Skilled Labor 99107	2.2	3	3	1056-1157	41,652	41,652
Groundsworker 99107	3.1	0.8	0.8	894-1024	9,362	9,510
Temporary Help-Plant Operations 99108	1.1	1.7	1.7	(14,185)	22,766	22,766
Custodial Services:						
Chief,custodial Services II 99105	0.3	1	1	1086-1304	13,032	13,644
Truck Driver 99107	1	1	1	1096-1201	14,304	14,412
Supervising Custodian II 99105	0.8	1	1	992-1190	11,950	12,504
Supervising Custodian I 99105	1.7	2	2	906-1086	26,064	26,064
WINdow Cleaner 99107	–	1	1	898-1076	10,776	11,280
Lead Custodian 99107	4.7	5	5	829- 992	57,792	58,254
Laborer 99107	1	1	1	894- 978	11,736	11,736
Custodian 99107	54.5	56.5	56.5	759- 906	586,453	597,002
Temporary Help-Plant Operations 99108	3.1	2	2	(42,033)	26,784	26,784
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(22,150)	22,039	22,039
Non-Faculty Reclass-Current Year 09611	–	–	–	–	26,769	61,569
Overtime 09651	–	–	–	(34,100)	25,320	25,320
Community Relations:						
Public Affairs Officer III 99104	1	1	1	2417-2922	33,432	35,064
Departmental Secretary IB 99106	1	1	1	814- 974	11,688	11,688
TOTALS, INSTITUTIONAL SUPPORT	255.3	264.6	264.6	$3,632,914	$3,830,495	$3,928,216
Independent Operations:						
Institutional Operations:						
Overtime 09651	–	–	–	(1,094)	–	–
Temporary Help 99108	12.4	15.7	15.7	(163,744)	164,097	164,097
Outside Agencies:						
Temporary Help 99108	40.2	43.4	43.4	(447,085)	453,617	453,617
TOTALS, INDEPENDENT OPERATIONS	52.6	59.1	59.1	$611,923	$617,714	$617,714
TOTALS, GENERAL FUND	1039.6	1065.6	1065.6	$17,444,152	$18,267,049	$18,745,800

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical Assistant IV 99106	0.3	0.5	0.5	974-1168	6,904	7,008
Clerical Assistant IIIA 99106	0.2	0.1	0.1	871-1042	1,045	1,092
Logistical Services:						
Parking Officer 99105	1	2	2	906-1086	23,236	24,312
Temporary Help 99108	0.8	–	–	(7,859)	–	–
TOTALS, PARKING	2.3	2.6	2.6	$26,271	$31,185	$32,412
TOTALS, GENERAL FUND	1041.9	1068.2	1068.2	$17,470,423	$18,298,234	$18,778,212
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer IV - 12 Mo 99103	–	1	1	1719-2074	20,628	21,624
Student Affairs Assistant I - 12 Mo 99105	–	2	2	1101-1322	26,424	27,648
Student Affairs Trainee 99105	–	1	1	1005-1101	12,060	12,624
Clerical Assistant IIA 99106	1	1	1	729- 871	9,319	9,744
Student Assistant 99108	7.8	–	–	(49,975)	–	–
Resident Assistant, Range B 99108	–	11.8	11.8	0-2117AY	24,980	24,980
Temporary Help 99108	5.6	0.7	0.7	(58,853)	7,316	7,316
TOTALS	14.4	17.5	17.5	$118,264	$100,727	$103,936
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA 99106	0.8	1	1	871-1042	10,452	10,920
Assistant Cashier-Clerk 99105	1	1	1	729- 871	9,841	10,452
Temporary Help 99108	0.3	–	–	(2,807)	–	–
Logistical Services:						
Housing Manager IA 99104	0.6	1	1	1206-1450	14,472	15,156
Student Assistant 99108	–	3.1	3.1	2.73-4.17	19,902	19,902
Temporary Help 99108	1.6	0.1	0.1	(16,939)	1,045	1,045
Physical Plant Operations:						
Maintenance Mechanic 99105	3	4	4	1341-1470	69,012	69,768
Gardening Specialist 99105	2	2	2	978-1173	27,476	28,152
Lead Custodian 99107	–	0.1	0.1	829- 992	1,018	1,064
Custodian 99107	7.2	7	7	759- 906	74,544	74,964
Student Assistant 99108	–	2.1	2.1	2.73-4.17	13,482	13,482
Temporary Help 99108	2.7	–	–	(28,113)	–	–
TOTALS	19.2	21.4	21.4	$236,260	$241,244	$244,905
TOTALS, HOUSING	33.6	38.9	38.9	$354,524	$341,971	$348,841
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	3.1	2.6	2.6	*	33,540	33,540
Part Time Faculty-AY 99101	1.7	–	–	(26,758)	–	–
Student Assistant 99108	–	0.3	0.3	2.73-4.17	1,926	1,926
Extension Instruction:						
Instructional Faculty-Extension 99101	2.3	3.3	3.3	*	42,570	42,570
Part Time Faculty-AY 99101	1.3	–	–	(19,842)	–	–
TOTALS	8.4	6.2	6.2	$46,600	$78,036	$78,036
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	–	0.4	0.4	2479-2998	11,899	12,480
Administrative Assistant I 99104	0.7	0.7	0.7	1322-1591	13,365	13,365
Clerical Assistant IV 99106	0.3	0.3	0.3	974-1168	3,504	3,504
Temporary Help 99108	1.6	–	–	(16,155)	–	–
TOTALS	2.6	1.4	1.4	$33,023	$28,768	$29,349
TOTALS, CONTINUING EDUCATION	11	7.6	7.6	$79,623	$106,804	$107,385
TOTALS, HUMBOLDT STATE UNIVERSITY	1086.5	1114.7	1114.7	$17,904,570	$18,747,009	$19,234,438

CALIFORNIA STATE COLLEGE, BAKERSFIELD

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction 99102	6	6	6	2479-2998	210,838	212,340
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Director Of Athletics-12 Month 99103	1	1	1	2174-2627	31,524	31,524
Department Chairman - 12 Month 98830	1.2	4	4	*	85,344	87,900
Division Chairman-12 Month 99102	–	1	1	*	17,940	18,792
Coordinator-Evening Session-12 Mo 99102	–	1	1	*	17,940	18,792
Department Chairman-AY 98830	–	3.6	3.6	*	46,872	58,443
Coordinator-Elementary Education-AY 99102	–	0.1	0.1	*	1,302	1,623
Coordinator-Teacher Education-AY 99102	–	1.4	1.4	*	18,228	22,728
Senior Secretary 99106	5	5	5	974-1168	66,726	68,532
Clerical Assistant IIB 99106	3	5.6	5.6	779- 931	57,020	58,091
Student Assistant 99108	0.4	–	–	(2,509)	–	–
Temporary Help 99108	6.9	0.9	0.9	(71,654)	9,407	9,407
Instructional Faculty:						
Head Coach-12 Month 99103	1	1	1	2174-2627	29,016	30,426
Substitute Instructional Faculty 23560	–	0.2	0.2	*	2,864	3,124
Lecturer-AY 99101	12	14	14	*	232,260	242,220
Professor - AY 99101	53.1	53	53	*	1,389,766	1,412,186
Head Coach-AY 99103	2	2	2	1888-2279	54,696	54,696
Part Time Faculty-AY 99101	17.3	–	–	(270,466)	–	–
Associate Professor-AY 99101	43.7	40	40	*	828,105	845,712
Coach-AY 99103	1	1	1	1495-1802	19,542	20,472
Assistant Professor-AY 99101	22	44	44	*	696,492	765,084
Graduate Assistant 99101	1	–	–	(7,690)	–	–
Sabbatical Leave Replacement 00131	4	3.5	3.5	(62,363)	52,080	54,684
Faculty Promotions - Current Year 09631	–	–	–	–	8,717	20,049
Faculty Promotions - Budget Year 09981	–	–	–	–	–	8,943
Technical And Clerical:						
Equipment Technician II 99105	1.7	2	2	1298-1562	34,930	35,702
Public Affairs Assistant II 99104	0.4	1	1	1206-1450	14,757	15,451
Equipment Technician I 99105	2	2	2	1184-1424	33,030	33,786
Credential Analyst 99105	0.8	1	1	1116-1341	13,496	14,126
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	15,408	16,008
Senior Secretary 99106	1	1	1	974-1168	11,688	12,228
Technical Assistant II 99105	1	2.5	2.5	944-1131	30,564	31,338
Clerical Assistant IIIB 99106	2	2	2	890-1066	25,584	25,584
Secretary B 99106	1	1	1	890-1066	12,698	12,792
Graphics Specialist I 99106	1	1	1	890-1066	12,792	12,792
Power Keyboard Operator 99106	4	4	4	851-1019	48,912	48,912
Technical Assistant I 99105	0.8	3	3	825- 987	26,932	33,214
Departmental Secretary IB 99106	14.5	15	15	814- 974	166,799	169,285
Clerical Assistant IIA 99106	–	0.8	0.8	729- 871	6,344	7,933
Temporary Help 99108	3.5	–	–	(36,913)	–	–
TOTALS, INSTRUCTION	215.8	226.1	226.1	$4,199,376	$4,348,601	$4,532,907
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Secretary 99106	1	1	1	871-1066	12,745	12,792
Assistant Librarian-12 Month 99103	1	1	1	–	16,716	16,716
Temporary Help 99108	1.9	0.5	0.5	(19,847)	5,226	5,226
Circulation:						
Library Assistant III 99106	1	1	1	1091-1310	15,012	15,720
Library Assistant II 99106	1	2	2	996-1195	23,904	25,008
Library Assistant I 99106	1	1	1	871-1042	10,608	11,088
Assistant Librarian-12 Month 99103	1	1	1	–	12,604	13,196
Senior Assistant Librarian-12 Mo 99103	1	1.7	1.7	–	23,990	25,112
Associate Librarian-12 Month 99103	1	1	1	–	21,900	21,900
Technical Processing:						
Library Assistant II 99106	1.3	2	2	996-1195	24,885	26,047
Clerical Assistant IIIB 99106	1	1	1	890-1066	11,004	11,512
Library Assistant I 99106	3	3	3	871-1042	34,378	35,966
Clerical Assistant IIA 99106	2.1	1.5	1.5	729- 871	15,645	15,849
Student Assistant 99108	0.3	0.7	0.7	(2,088)	4,494	4,494
Assistant Librarian-12 Month 99103	0.7	1.2	1.2	–	15,033	15,735
Senior Assistant Librarian-12 Mo 99103	1	1	1	–	18,896	19,488
Associate Librarian-12 Month 99103	–	1	1	–	18,180	19,044
Temporary Help 99108	1.4	1.3	1.3	(14,754)	13,588	13,588
Public Service:						
Clerical Assistant IIA 99106	1	2.9	2.9	729- 871	25,944	27,126
Student Assistant 99108	0.8	–	–	(4,910)	–	–
Senior Assistant Librarian-12 Mo 99103	–	1	1	–	18,250	19,118
Temporary Help 99108	1.7	0.8	0.8	(18,102)	8,362	8,362
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	1	1	1	*	31,280	31,524
Equipment Technician II 99105	1	1	1	1298-1562	18,744	18,744
Equipment Technician I 99105	2	2	2	1184-1424	34,046	34,176
Departmental Secretary I 99106	1	1	1	797- 974	11,688	11,688
Student Assistant 99108	0.1	0.2	0.2	(556)	1,284	1,284
Temporary Help 99108	0.3	0.3	0.3	(3,135)	3,135	3,135

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Computing Support:				SALARY RANGE		
Programmer II 99104	2	2	2	1411-1699	36,092	37,800
Equipment Technician II 99105	0.5	0.5	0.5	1298-1562	8,002	8,382
Programmer I 99104	0.6	1	1	1184-1424	14,488	15,170
Senior Computer Operator 99105	1	1	1	1047-1257	14,748	15,084
Computer Operator 99105	2	2	2	915-1096	23,892	24,990
Data Control Technician 99105	1	3	3	840-1005	32,412	33,624
Clerical Assistant IIB 99106	1	1	1	779- 931	10,885	11,172
Data Entry Operator 99106	1	2	2	742- 886	19,497	20,142
Manager, Data Processing Services 99104	1	1	1	–	24,497	25,681
Temporary Help 99108	0.5	–	–	(5,086)	–	–
TOTALS, ACADEMIC SUPPORT	41.2	47.6	47.6	$570,497	$672,030	$691,659
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer IV - 12 Mo 99103	1	–	–	1719-2074	–	–
Student Affairs Assistant II- 12 Mo 99105	2	2	2	1263-1519	31,764	33,264
Clerical Assistant II 99106	0.7	1.1	1.1	729- 931	12,067	12,108
Temporary Help 99108	2.4	0.5	0.5	(25,008)	5,226	5,226
Supplementary Educational Serv.-Eop:						
Director-12 Month 99102	1	1	1	*	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	1.8	2	2	1263-1519	31,764	33,264
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIB 99106	1	1	1	779- 931	8,946	9,354
Clerical Assistant IIA 99106	–	0.5	0.5	729- 871	4,555	4,764
Student Assistant 99108	1.3	1.2	1.2	(8,585)	7,704	7,704
Temporary Help 99108	2	2.1	2.1	(22,046)	21,949	21,949
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	22,140	23,202
Student Affairs Assistant II- 12 Mo 99105	–	0.5	0.5	1263-1519	7,578	7,932
Student Affairs Officer III - AY 99103	1	1	1	1188-1428	17,136	17,136
Clerical Assistant IIIB 99106	0.3	1	1	890-1066	11,868	12,416
Clerical Assistant IIB 99106	0.7	–	–	779- 931	–	–
Testing:						
Student Affairs Officer III - AY 99103	1	2	2	1188-1428	28,512	29,832
Clerical Assistant II 99106	1	1	1	729- 931	8,946	9,354
Temporary Help 99108	0.7	–	–	(7,431)	–	–
Placement:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	23,202	24,318
Student Affairs Officer III - 12 Mo 99103	1	1.5	1.5	1363-1641	24,534	25,704
Student Affairs Assistant II- 12 Mo 99105	1	0.5	0.5	1263-1519	7,578	7,932
Clerical Assistant IIB 99106	1	1	1	779- 931	9,805	10,251
Temporary Help 99108	0.8	–	–	(8,836)	–	–
Disabled Students:						
Student Affairs Assistant II- 12 Mo 99105	–	0.3	0.3	1263-1519	4,547	4,759
Clerical Assistant IIB 99106	–	0.3	0.3	779- 931	2,683	2,806
Student Assistant 99108	–	0.3	0.3	(60)	1,926	1,926
Temporary Help 99108	1	–	–	(10,460)	–	–
Financial Aid:						
Director-12 Month 99102	1	1	1	*	18,650	19,542
Assistant Director-12 Month 99102	–	0.5	0.5	*	8,178	8,568
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,888	24,888
Student Affairs Assistant I - 12 Mo 99105	–	1	1	1101-1322	13,212	13,824
Clerical Assistant IIB 99106	2	2.5	2.5	779- 931	25,168	26,149
Student Assistant 99108	–	0.5	0.5	(254)	3,210	3,210
Temporary Help 99108	1.9	–	–	(19,428)	–	–
Student Support:						
Health Services:						
Medical Officer II - 12 Mo. 99104	1	0.5	0.5	2894-3502	20,849	21,012
Medical Officer I - 10 Month 99104	0.3	0.8	0.8	2760-3323	24,895	25,297
Nurse Practitioner - 12 Month 99104	1	–	–	1322-1591	–	–
Health Services Assistant 99105	–	0.7	0.7	1211-1457	10,172	10,651
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIB 99106	–	1	1	779- 931	11,172	11,172
Supervising Nurse I 99104	–	1	1	–	18,660	18,660
Registered Nurse - 10 Month 99104	–	1	1	–	11,260	11,790
Temporary Help 99108	0.7	0.3	0.3	(7,199)	3,135	3,135
Housing Services:						
Student Affairs Officer III - 12 Mo 99103	–	0.5	0.5	1363-1641	8,178	8,568
Clerical Assistant IIIB 99106	–	1	1	890-1066	10,452	10,920
Clerical Assistant IIB 99106	1	–	–	779- 931	–	–
Temporary Help 99108	1.6	0.1	0.1	(16,624)	1,045	1,045
TOTALS, STUDENT SERVICE	39.2	40.2	40.2	$524,340	$610,154	$627,492
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	1	1	1	2791-3376	40,512	40,512
Executive Dean 99102	1	1	1	2479-2998	35,976	35,976
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager II 99104	1	1	1	2316-2799	33,588	33,588
Director Of Institutional Studies 99103	1	1	1	2309-2791	33,492	33,492
Coordinator-Personnel-12 Mo 99102	–	0.5	0.5	*	8,970	9,396

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Public Affairs Officer II 99104	–	1	1	2010-2428	29,136	29,136
Associate Budget Analyst 99104	1	1	1	1591-1918	21,794	22,840
Public Affairs Officer I 99104	1	–	–	1591-1918	–	–
Student Affairs Assistant III 99104	1	1	1	1338-1611	19,332	19,332
Administrative Assistant I 99104	0.1	1	1	1322-1591	15,864	16,608
Administrative Aid 99106	1	1	1	1116-1341	16,092	16,092
Graphic Artist I 99105	1	–	–	1111-1334	–	–
Administrative Secretary 99106	1	1	1	1042-1251	15,012	15,012
Senior Secretary 99106	3	3	3	974-1168	42,048	42,048
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Secretary 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant IIB 99106	1	1	1	779- 931	9,879	10,329
Temporary Help 99108	10.1	–	–	(105,154)	–	–
Financial Operations:						
Accounting Officer I 99104	1	1	1	1667-2010	23,384	24,120
Accountant I 99104	1	1	1	1322-1591	19,092	19,092
Administrative Assistant I 99104	–	0.5	0.5	1322-1591	7,932	8,304
Payroll & Personnel Transact Clk III 99106	1	1	1	1086-1304	15,648	15,648
Accounting Technician III 99105	1	2	2	1066-1280	28,152	28,752
Senior Cashier Clerk 99105	–	1	1	871-1042	10,452	10,920
Senior Account Clerk 99106	1	1	1	871-1042	10,452	10,920
Accounting Technician II 99105	1	1	1	871-1042	12,320	12,504
Payroll & Personnel Transact Clk I 99106	1	1	1	793- 948	11,376	11,376
Clerical Assistant IIB 99106	–	1	1	779- 931	9,558	9,990
Assistant Cashier-Clerk 99105	1	–	–	729- 871	–	–
Intermediate Account Clerk 99106	1	1	1	729- 871	10,452	10,452
Temporary Help 99108	2.8	0.2	0.2	(29,392)	2,090	2,090
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	29,364	30,792
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,698	24,888
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Evaluation Technician II 99106	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I 99106	2	2	2	1019-1223	26,534	27,718
Clerical Assistant IIIB 99106	2	1	1	890-1066	11,778	12,322
Clerical Assistant IIIA 99106	0.2	3	3	871-1042	33,486	34,428
Clerical Assistant IIB 99106	4	5	5	779- 931	51,919	53,189
Temporary Help 99108	4.4	1.9	1.9	(45,737)	19,859	19,859
Employee Personnel And Records:						
Personnel Officer I 99104	1	1	1	1667-2010	24,120	24,120
Placement Interviewer 99105	1	1	1	965-1157	13,884	13,884
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,510	12,792
Temporary Help 99108	1.8	1	1	(18,768)	10,452	10,452
Logistical Services:						
Procurement&support Sce Officer II 99104	1	1	1	1591-1918	23,016	23,016
Supervising Public Safety Officer I 99104	1.9	2	2	1417-1707	38,225	39,073
Public Safety Officer 99105	5.4	8	8	1292-1555	134,694	139,370
Procurement Assistant 99104	1	1	1	1206-1450	16,608	17,400
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Mail Services Supervisor II 99105	–	1	1	996-1195	11,952	12,504
Purchasing Agent 99105	2.7	3	3	965-1157	40,348	40,940
Duplicating Machine Supervisor I 99105	1	1	1	927-1111	13,332	13,332
Shipping & Receiving Assistant I 99107	1	1	1	910-1091	13,092	13,092
Mail Services Supervisor I 99105	1	1	1	910-1091	13,092	13,092
Property Clerk I 99107	1	1	1	910-1091	12,749	13,092
Duplicating Machine Oper II-Offset 99105	1	1	1	811- 970	11,640	11,640
Clerical Assistant IIB 99106	2.5	3	3	779- 931	31,783	32,211
Supervising Campus Peace Officer III 99104	1	1	1	–	24,120	24,120
Temporary Help 99108	6.8	–	–	(70,801)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation II 99104	1	1	1	1591-1918	23,016	23,016
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,559	12,093
Clerical Assistant IIB 99106	1	1.5	1.5	779- 931	14,500	15,162
Temporary Help-Plant Operations 99108	–	0.3	0.3	(92)	3,136	3,136
Utility Plants:						
Chief Engineer I 99104	1	1	1	1470-1691	20,292	20,292
Building Service Engineer 99105	1	1	1	1280-1470	17,640	17,640
Drafting Technician I 99105	–	0.6	0.6	1038-1246	7,474	7,819
Operating Engineer 99105	1	1	1	1121-1228	14,736	14,736
Temporary Help-Plant Operations 99108	0.5	3.8	3.8	(6,789)	50,890	50,890
Building Maintenance:						
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Electrician I 99105	1	1	1	1341-1470	17,640	17,640
Plumber I 99105	–	1	1	1341-1470	16,092	16,848
Building Service Engineer 99105	1	1	1	1280-1470	17,640	17,640
Carpenter I 99105	1	1	1	1280-1404	16,848	16,848
Painter I 99105	1	1	1	1280-1404	16,848	16,848
Locksmith I 99105	0.5	1	1	1280-1404	15,787	16,533
Operating Engineer 99105	–	1	1	1121-1228	13,452	14,076
Building Maintenance Worker 99107	1	1	1	1116-1223	14,676	14,676
Temporary Help-Plant Operations 99108	0.9	2.8	2.8	(12,683)	37,498	37,498

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Grounds Maintenance:				SALARY RANGE		
Supervising Groundsworker II 99105	1	1	1	1228-1477	16,420	17,196
Tractor Operator-Laborer 99107	1	1	1	1147-1257	15,084	15,084
Lead Groundsworker 99107	1	2	2	1024-1228	25,516	26,472
Pest Control And Spray Specialist 99105	1	1	1	978-1173	11,782	12,335
Groundsworker 99107	10.3	14.9	14.9	894-1024	173,673	177,048
Temporary Help-Plant Operations 99108	0.1	–	–	(1,637)	–	–
Custodial Services:						
Supervising Custodian II 99105	–	1	1	992-1190	11,904	12,456
Chief,custodial Services I 99105	1	1	1	992-1190	14,280	14,280
Supervising Custodian I 99105	0.7	1	1	906-1086	10,872	11,376
Lead Custodian 99107	1	2	2	829- 992	22,080	22,542
Custodian 99107	19.5	21.3	21.3	759- 906	218,425	224,678
Temporary Help-Plant Operations 99108	0.7	1	1	(9,013)	13,392	13,392
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(9,719)	10,988	10,988
Non-Faculty Reclass-Current Year 09611	–	–	–	–	20,000	46,000
Overtime 09651	–	–	–	(9,525)	16,880	16,880
Community Relations:						
Public Affairs Officer I 99104	–	1	1	1591-1918	22,312	23,016
Graphic Artist I 99105	–	1	1	1111-1334	13,332	13,956
TOTALS, INSTITUTIONAL SUPPORT	140.9	149.3	149.3	$2,075,777	$2,259,470	$2,323,893
Independent Operations:						
Institutional Operations:						
Clerical Assistant II 99106	–	0.5	0.5	729- 931	4,473	4,677
Student Assistant 99108	–	1.8	1.8	2.73-4.17	11,556	11,556
Temporary Help 99108	7.7	5	5	(87,587)	52,260	52,260
Outside Agencies:						
Instructional Faculty - AY 99101	–	2	2	*	26,040	32,468
Secretary B 99106	–	0.5	0.5	890-1066	5,226	5,460
Clerical Assistant IIB 99106	–	1	1	779- 931	8,946	9,354
Temporary Help 99108	1.7	5	5	(19,092)	52,260	52,260
TOTALS, INDEPENDENT OPERATIONS	9.4	15.8	15.8	$106,679	$160,761	$168,035
TOTALS, GENERAL FUND	446.5	479	479	$7,476,669	$8,051,016	$8,343,986
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk 99106	0.5	0.5	0.5	729- 871	5,226	5,226
Logistical Services:						
Parking Officer 99105	1	1	1	906-1086	13,032	13,032
Clerical Assistant II 99106	0.5	0.5	0.5	729- 931	5,586	5,586
Temporary Help 99108	0.3	0.3	0.3	(3,254)	3,136	3,136
Physical Plant Operations:						
Temporary Help-Plant Operations 99108	0.4	0.6	0.6	(5,562)	8,035	8,035
TOTALS, PARKING	2.7	2.9	2.9	$32,956	$35,015	$35,015
TOTALS, GENERAL FUND	449.2	481.9	481.9	$7,509,625	$8,086,031	$8,379,001
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I 99104	1	1	1	878-1052	12,530	12,624
Student Assistant 99108	0.4	0.4	0.4	(2,320)	2,568	2,568
TOTALS	1.4	1.4	1.4	$2,320	$15,098	$15,192
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk 99106	0.5	0.5	0.5	729- 871	5,226	5,226
Physical Plant Operations:						
Groundsworker 99107	1	1	1	894-1024	12,288	12,288
Custodian 99107	3.5	4	4	759- 906	43,488	43,488
Student Assistant 99108	1.1	1	1	(6,857)	6,420	6,420
Temporary Help-Plant Operations 99108	0.2	0.2	0.2	(2,638)	2,090	2,090
TOTALS	6.3	6.7	6.7	$80,059	$69,512	$69,512
TOTALS, HOUSING	7.7	8.1	8.1	$82,379	$84,610	$84,704
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	7.7	7.6	7.6	(99,245)	98,040	98,040
Student Assistant 99108	0.2	0.3	0.3	(1,113)	1,926	1,926
Extension Instruction:						
Instructional Faculty-Extension 99101	5.3	5.5	5.5	(67,869)	70,950	70,950
TOTALS	13.2	13.4	13.4	($168,227	$170,916	$170,916
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	0.5	0.6	0.6	2479-2998	17,988	17,988
Administrative Aid 99106	1	1	1	1116-1341	16,092	16,092
Clerical Assistant IIIA 99106	–	1	1	871-1042	10,452	10,920

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA 99106	1	1.5	1.5	729- 871	13,551	14,171
Student Assistant 99108	1.1	1.1	1.1	(7,055)	7,062	7,062
Temporary Help 99108	0.9	0.4	0.4	(9,420)	4,181	4,181
TOTALS	5.5	6.6	6.6	$68,430	$80,498	$81,586
TOTALS, CONTINUING EDUCATION	18.7	20	20	$236,657	$251,414	$252,502
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	475.6	510	510	$7,828,661	$8,422,055	$8,716,207

CALIFORNIA STATE UNIVERSITY, LONG BEACH

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction 99102	10.9	11	11	2479-2998	395,736	395,736
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Director Of Athletics-12 Month 99103	1	1	1	2174-2627	31,524	31,524
Associate Dean - 12 Mo 99102	1	1	1	*	31,524	31,524
Department Chairman - 12 Month 98830	28.6	27	27	*	807,230	813,622
Coordinator-Personnel-12 Mo 99102	0.5	–	–	*	–	–
Coordinator-Teacher Education-12 Mo 99102	2	–	–	*	–	–
Department Chairman-AY 98830	6.3	7.9	7.9	*	209,374	212,077
Coordinator-Elementary Education-AY 99102	1.5	1.5	1.5	*	41,022	41,022
Coordinator-Evening Session-AY 99102	1	1	1	*	27,348	27,348
Coordinator-Secondary Education-AY 99102	3.5	3.5	3.5	*	95,718	95,718
Coordinator-Teacher Education-AY 99102	–	2.5	2.5	*	57,130	58,963
Academic Planner-12 month 99102	2	2.5	2.5	*	76,946	78,810
Administrative Assistant II 99104	2	2	2	1591-1918	44,307	45,416
Administrative Assistant I 99104	5.6	7	7	1322-1591	124,866	127,605
Administrative Aid 99106	10	10	10	1116-1341	155,496	158,544
Administrative Secretary 99106	2	3	3	1042-1251	42,528	43,116
Senior Secretary 99106	7	7	7	974-1168	94,760	95,908
Clerical Assistant IIB 99106	0.4	1.6	1.6	779- 931	15,939	16,457
Instructional Faculty:						
Head Coach-12 Month 99103	2	2	2	2174-2627	63,048	63,048
Substitute Instructional Faculty 23560	6	1.2	1.2	(93,872)	18,749	18,749
Lecturer-AY 99101	99.5	152.7	152.7	*	2,633,071	2,731,337
Professor - AY 99101	465	478.6	478.6	*	12,664,897	12,881,901
Grant-Related Inst. Faculty - AY 99101	0.4	–	–	*	–	–
Part Time Faculty-AY 99101	208.7	–	–	(3,261,296)	–	–
Coach-12 Month 99103	6.7	7	7	1719-2074	164,268	169,752
Associate Professor-AY 99101	305	319	319	*	6,624,332	6,791,155
Coach-10 Month 99103	3.1	3.5	3.5	1495-1802	67,350	69,522
Coaching Specialist-12 Month 99103	1	1	1	1363-1641	19,692	19,692
Assistant Professor-AY 99101	91.3	223.2	223.2	*	3,534,610	3,685,359
Coaching Specialist-10 Month 99103	0.3	–	–	1188-1428	–	–
Coaching Assistant-10 Month 99103	0.3	0.3	0.3	1084-1302	4,089	4,284
Graduate Assistant 99101	119.8	–	–	(389,883)	–	–
Sabbatical Leave Replacement 00131	–	19	19	*	298,158	298,158
Faculty Promotions - Current Year 09631	–	–	–	–	46,170	104,274
Faculty Promotions - Budget Year 09981	–	–	–	–	–	63,536
Visiting Teacher 99101	–	–	–	(190)	–	–
Technical And Clerical:						
Associate Systems Analyst 99104	0.7	1	1	1614-1946	20,616	21,600
Administrative Assistant II 99104	–	–	–	1591-1918	–	–
Equipment Technician III 99105	8.9	9	9	1424-1715	180,870	182,532
Programmer II 99104	0.2	–	–	1411-1699	–	–
Glassblower 99105	0.6	1	1	1359-1637	19,644	19,644
Stage Technician II 99105	1	1	1	1298-1562	18,744	18,744
Equipment Technician II 99105	17.3	20.5	20.5	1298-1562	367,235	372,775
Slide Curator II 99106	0.7	1	1	1195-1437	14,788	15,484
Costume Technician II 99105	0.7	1	1	1184-1424	14,656	15,344
Equipment Technician I 99105	24.2	25	25	1184-1424	408,015	415,700
Accompanist II 99105	3.5	4.5	4.5	1131-1359	70,438	71,256
Administrative Aid 99106	6.7	7	7	1116-1341	110,197	111,855
Junior Staff Analyst 99104	1	1	1	1101-1322	15,333	15,864
Costume Technician I 99105	0.3	0.5	0.5	1081-1298	6,686	6,998
Public Affairs Assistant I 99104	1	1	1	1052-1263	14,928	15,156
Departmental Secretary III 99106	11	12	12	974-1168	159,753	163,218
Clerical Assistant IV 99106	1.5	1.5	1.5	974-1168	20,356	20,816
Senior Secretary 99106	2.2	3	3	974-1168	40,824	41,424
Graphics Specialist II 99106	0.9	1	1	974-1168	13,756	14,016
Athletic Equipment Attendant II 99107	3	3	3	944-1131	40,716	40,716
Technical Assistant II 99105	16	20.8	20.8	944-1131	260,861	267,987
Administrative Trainee 99104	1	–	–	1005-1101	–	–
Storekeeper I 99105	1	1	1	910-1091	13,092	13,092

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Departmental Secretary IIB 99106	26.2	26.2	26.2	890-1066	337,038	341,176
Clerical Assistant IIIB 99106	14.5	14.5	14.5	890-1066	182,906	184,460
Secretary B 99106	6	5.5	5.5	890-1066	66,087	67,753
Graphics Specialist I 99106	2.9	3.5	3.5	890-1066	43,663	44,091
Departmental Secretary IIA 99106	2.6	7.5	7.5	871-1042	67,938	72,564
Clerical Assistant IIIA 99106	4.4	6.3	6.3	871-1042	71,213	74,113
Power Keyboard Operator 99106	2.7	1	1	851-1019	11,618	11,872
Stock Clerk 99107	2.4	3.5	3.5	833- 996	39,430	40,128
Athletic Equipment Attendant I 99107	3.6	4.3	4.3	825- 987	45,767	47,311
Technical Assistant I 99105	6.2	6.2	6.2	825- 987	70,660	71,974
Departmental Secretary IB 99106	5.5	5.5	5.5	814- 974	62,101	62,951
Departmental Secretary IA 99106	4.7	2.5	2.5	797- 952	27,516	28,036
Clerical Assistant IIB 99106	19.9	19.9	19.9	779- 931	209,233	214,913
Clerical Assistant IIA 99106	11.4	17.2	17.2	729- 871	162,718	170,276
Student Assistant 99108	28.9	20.2	20.2	(185,580)	129,684	129,684
Temporary Help 99108	13.7	0.6	0.6	(143,183)	6,271	6,271
TOTALS, INSTRUCTION	1653.9	1557.7	1557.7	$31,011,384	$31,753,221	$32,603,939
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo 99103	1	1	1	2053-2479	29,748	29,748
Assistant Administrative Analyst 99104	0.2	1	1	1322-1591	15,988	16,740
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant III 99106	1.9	2	2	871-1066	22,767	23,813
Student Assistant 99108	36.9	0.5	0.5	(237,218)	3,210	3,210
Temporary Help 99108	4.3	–	–	(45,222)	–	–
Circulation:						
Library Assistant II 99106	4.3	5	5	996-1195	68,146	69,864
Library Assistant I 99106	5.3	5.3	5.3	871-1042	64,414	64,897
Departmental Secretary IA 99106	0.1	0.2	0.2	797- 952	2,445	2,556
Clerical Assistant IIB 99106	1.5	1.5	1.5	779- 931	16,758	16,758
Clerical Assistant IIA 99106	8.5	10.3	10.3	729- 871	100,490	103,646
Student Assistant 99108	1.7	30.5	30.5	(10,652)	195,810	195,810
Assistant Librarian-12 Month 99103	1	1	1	–	16,716	16,716
Senior Assistant Librarian-12 Mo 99103	2	2	2	–	36,610	37,808
Temporary Help 99108	0.7	1.1	1.1	(6,833)	11,497	11,497
Technical Processing:						
Equipment Technician I 99105	0.5	0.5	0.5	1184-1424	7,614	7,971
Library Assistant II 99106	3	3	3	996-1195	41,711	42,596
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Library Assistant I 99106	9	10.9	10.9	871-1042	128,246	130,662
Power Keyboard Operator 99106	1	1	1	851-1019	12,138	12,228
Clerical Assistant IIB 99106	1.2	1.1	1.1	779- 931	11,286	11,324
Student Assistant 99108	1.6	–	–	(9,975)	–	–
Assistant Librarian-12 Month 99103	3.5	8.5	8.5	–	121,154	124,038
Senior Assistant Librarian-12 Mo 99103	5	5	5	–	86,688	88,008
Associate Librarian-12 Month 99103	4	4	4	–	83,548	84,744
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	0.9	–	–	(9,407)	–	–
Public Service:						
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,864	15,864
Junior Staff Analyst 99104	1	1	1	1101-1322	15,864	15,864
Library Assistant III 99106	1.5	3	3	1091-1310	46,098	47,160
Library Assistant II 99106	0.5	0.5	0.5	996-1195	5,976	6,252
Library Assistant I 99106	8.7	8.7	8.7	871-1042	104,293	106,637
Technical Assistant I 99105	1.5	1	1	825- 987	10,746	11,244
Clerical Assistant IIA 99106	1	1	1	729- 871	9,179	9,600
Student Assistant 99108	1.9	8.5	8.5	(12,074)	54,570	54,570
Assistant Librarian-12 Month 99103	3.5	3.5	3.5	–	43,056	45,036
Senior Assistant Librarian-12 Mo 99103	11.7	18	18	–	302,690	311,507
Associate Librarian-12 Month 99103	3	4	4	–	85,644	86,604
Assistant Librarian - 10 Month 99103	2.6	–	–	–	–	–
Temporary Help 99108	0.1	1.9	1.9	(680)	19,859	19,859
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	2.5	4	4	*	91,437	93,996
Audio Visual Coordinator-AY 99102	1	2	2	*	30,156	33,370
Equipment Technician III 99105	2.3	2	2	1424-1715	41,160	41,160
Administrative Assistant I 99104	0.9	1	1	1322-1591	19,092	19,092
Equipment Technician II 99105	4.7	5.2	5.2	1298-1562	95,049	95,996
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Graphic Artist II 99105	2	2	2	1274-1533	33,024	34,600
Equipment Technician I 99105	3	3	3	1184-1424	44,544	46,636
Photographer I 99105	2.4	2.5	2.5	1111-1334	39,375	39,720
Library Assistant II 99106	1	1	1	996-1195	14,340	14,340
Technical Assistant II 99105	4	4	4	944-1131	51,568	52,704
Clerical Assistant IIIB 99106	1.3	1	1	890-1066	12,792	12,792
Library Assistant I 99106	0.7	1	1	871-1042	11,776	12,320
Clerical Assistant IIA 99106	2	2	2	729- 871	20,196	20,638
Student Assistant 99108	6	–	–	(38,293)	–	–
Temporary Help 99108	0.6	0.9	0.9	(6,688)	9,407	9,407

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Television Services:				SALARY RANGE		
Coordinator - AY 99102	1	1	1	*	27,138	27,348
Television Engineer 99105	1	1	1	1797-2168	23,496	24,626
Student Assistant 99108	0.5	1	1	(3,326)	6,420	6,420
Temporary Help 99108	–	–	–	(472)	–	–
Computing Support:						
Data Processing Manager II 99104	0.5	–	–	2137-2582	–	–
Manager, Data Processing Services 99104	0.5	1	1	1909-2305	27,660	27,660
Supervising Programmer 99104	0.5	–	–	1699-2049	–	–
Data Processing Supervisor III 99105	0.5	–	–	1512-1822	–	–
Programmer II 99104	3.5	4	4	1411-1699	81,552	81,552
Equipment Technician II 99105	–	1	1	1298-1562	15,576	16,308
Data Processing Supervisor II 99105	0.5	1	1	1286-1548	18,576	18,576
Programmer I 99104	4	4	4	1184-1424	67,145	67,897
Equipment Technician I 99105	1	–	–	1184-1424	–	–
Data Processing Supervisor I 99105	0.8	1	1	1071-1286	15,432	15,432
Senior Computer Operator 99105	2.2	2	2	1047-1257	26,067	27,285
Senior Data Control Technician 99105	1	2	2	961-1152	27,648	27,648
Computer Operator 99105	2.7	4	4	915-1096	47,143	48,504
Clerical Assistant IIIB 99106	1.9	1	1	890-1066	12,792	12,792
Secretary B 99106	1	1	1	890-1066	12,792	12,792
Data Control Technician 99105	0.6	2	2	840-1005	22,362	22,883
Data Entry Operator 99106	4.2	4	4	742- 886	40,141	41,000
Student Assistant 99108	4.7	–	–	(29,956)	–	–
Senior Data Control Clerk 99105	1	–	–	–	–	–
Data Control Clerk 99105	1	–	–	–	–	–
Manager, Data Processing Services 99104	–	–	–	–	–	–
Temporary Help 99108	0.7	–	–	(7,828)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-12 Month 99102	1	1	1	*	29,828	31,280
Equipment Technician III 99105	–	1	1	1424-1715	17,624	18,460
Equipment Technician II 99105	1.7	1	1	1298-1562	16,064	16,828
Equipment Technician I 99105	0.8	1	1	1184-1424	14,544	15,228
Clerical Assistant IIA 99106	1	1	1	729- 871	9,424	9,852
Temporary Help 99108	0.7	–	–	(7,269)	–	–
TOTALS, ACADEMIC SUPPORT	218	221.1	221.1	$2,825,544	$2,989,719	$3,047,529
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	26,088	27,348
Graphic Artist II 99105	0.3	–	–	1274-1533	–	–
Student Affairs Assistant II- 12 Mo 99105	8	8	8	1263-1519	135,112	138,909
Student Affairs Assistant I - 12 Mo 99105	1.5	1.5	1.5	1101-1322	21,762	22,776
Clerical Assistant IV 99106	–	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB 99106	–	–	–	890-1066	–	–
Departmental Secretary IB 99106	1.7	2	2	814- 974	21,939	22,409
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	5.8	–	–	(37,556)	–	–
Temporary Help 99108	3.3	–	–	(34,186)	–	–
Supplementary Educational Serv.-Eop:						
Instructional Faculty-12 Month 99101	1	–	–	*	–	–
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	28,118	29,480
Director-12 Month 99102	–	1.5	1.5	*	26,910	27,336
Student Affairs Officer III - 12 Mo 99103	4	2	2	1363-1641	35,823	36,828
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	16,236	17,004
Student Affairs Assistant I - 12 Mo 99105	–	2	2	1101-1322	31,256	31,728
Departmental Secretary IA 99106	1	1	1	797- 952	11,688	11,688
Clerical Assistant IIA 99106	4	4	4	729- 871	38,863	40,446
Student Assistant 99108	14.9	17.9	17.9	(95,877)	114,918	114,918
Temporary Help 99108	5.1	2.5	2.5	(53,024)	26,130	26,130
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo 99103	5.8	6	6	2174-2627	183,708	184,968
Counselor-AY 99103	6.2	10	10	*	210,868	226,103
Student Affairs Officer IV - 12 Mo 99103	2.2	1	1	1719-2074	24,888	24,888
Student Affairs Officer IV - AY 99103	2.8	2	2	1495-1802	41,166	42,096
Student Affairs Officer III - 12 Mo 99103	0.4	2	2	1363-1641	34,296	35,928
Student Affairs Assistant II- 12 Mo 99105	2	2	2	1263-1519	34,847	36,180
Student Affairs Officer III - AY 99103	1.6	3.4	3.4	1188-1428	54,950	55,709
Student Affairs Assistant I - 12 Mo 99105	1.5	1.5	1.5	1101-1322	21,390	22,396
Student Affairs Trainee 99105	1.5	1	1	1005-1101	12,820	13,212
Departmental Secretary IIB 99106	1.8	2	2	890-1066	25,443	25,584
Secretary B 99106	0.3	0.5	0.5	890-1066	6,161	6,396
Athletic Equipment Attendant I 99107	0.6	0.5	0.5	825- 987	5,315	5,559
Departmental Secretary IB 99106	–	–	–	814- 974	–	–
Clerical Assistant IIB 99106	3.1	3	3	779- 931	32,006	32,790
Clerical Assistant IIA 99106	1.5	1.5	1.5	729- 871	13,535	14,154
Student Assistant 99108	1.1	–	–	(6,837)	–	–
Temporary Help 99108	6.6	0.5	0.5	(68,847)	5,226	5,226
Testing:						
Test Officer - 12 Mo 99103	1	1	1	*	31,524	31,524
Test Officer - AY 99103	1	1	1	*	19,542	20,472
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	19,692	19,692
Clerical Assistant IIIA 99106	1	1	1	871-1042	10,452	10,920

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Assistant 99108	0.5	–	–	(3,266)	–	–
Temporary Help 99108	1.2	–	–	(12,512)	–	–
Placement:						
Placement Officer-12 Month 99103	1	1	1	*	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	2.2	1	1	1719-2074	24,888	24,888
Student Affairs Assistant II- 12 Mo 99105	6.4	7	7	1263-1519	115,602	119,684
Student Affairs Assistant I - 12 Mo 99105	1.1	–	–	1101-1322	–	–
Clerical Assistant IV 99106	–	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Secretary B 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	2	2	2	871-1042	25,008	25,008
Clerical Assistant IIA 99106	2.1	2.1	2.1	729- 871	19,486	20,442
Student Assistant 99108	1	0.5	0.5	(6,235)	3,210	3,210
Temporary Help 99108	1.6	0.1	0.1	(16,339)	1,045	1,045
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	16,356	17,136
Clerical Assistant IIB 99106	1	1	1	779- 931	10,452	10,452
Student Assistant 99108	0.8	1	1	(4,983)	6,420	6,420
Temporary Help 99108	0.1	–	–	(1,508)	–	–
Financial Aid:						
Counselor-12 Month 99103	–	2.5	2.5	*	44,850	46,980
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer III - 12 Mo 99103	–	3.5	3.5	1363-1641	59,256	62,082
Assistant Administrative Analyst 99104	0.8	1	1	1322-1591	18,804	19,092
Administrative Assistant I 99104	2.3	1	1	1322-1591	15,864	16,608
Student Affairs Assistant II- 12 Mo 99105	–	2	2	1263-1519	30,312	31,728
Student Personnel Tech,financial Aid 99105	1	5	5	1019-1223	64,011	66,294
Clerical Assistant IV 99106	3.3	2	2	974-1168	24,615	25,761
Clerical Assistant IIIA 99106	2	2	2	871-1042	22,316	23,332
Clerical Assistant IIA 99106	3	3	3	729- 871	29,455	30,363
Student Assistant 99108	0.6	–	–	(3,582)	–	–
Temporary Help 99108	3	0.5	0.5	(31,085)	5,226	5,226
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer II - 12 Mo. 99104	0.8	2	2	2894-3502	76,752	78,444
Medical Officer I - 12 Mo. 99104	1	1	1	2760-3323	39,876	39,876
Medical Officer II - 10 Month 99104	0.3	0.5	0.5	2894-3502	17,510	17,510
Medical Officer I - 10 Month 99104	6.9	11	11	2760-3323	347,659	352,446
Pharmacist - 12 Month 99104	1	–	–	1659-2001	–	–
Senior Clinical Lab Technologist 99105	1	1	1	1353-1629	19,030	19,548
Sanitarian II 99105	0.5	1	1	1304-1569	16,443	17,001
Clinical Laboratory Technologist 99105	2	2.5	2.5	1292-1484	42,848	44,453
Health Services Assistant 99105	0.3	1	1	1211-1457	17,484	17,484
Equipment Technician I 99105	–	0.5	0.5	1184-1424	7,104	7,440
Physical Therapist I 99105	0.4	–	–	1173-1411	–	–
Nurse Practitioner - 10 Month 99104	2.7	–	–	1322-1591	–	–
X-Ray Technician 99105	2	2.5	2.5	1042-1251	36,825	37,141
Registered Nurse II - 10 Month 99104	0.3	1	1	1206-1450	12,060	12,630
Senior Secretary 99106	0.2	0.5	0.5	974-1168	5,934	6,208
Registered Nurse I - 10 Month 99104	3.1	4.5	4.5	1126-1353	60,885	60,885
Clerical Assistant IIIB 99106	0.5	1	1	890-1066	12,322	12,792
Clerical Assistant IIIA 99106	1	2	2	871-1042	24,180	25,008
Clerical Assistant IIB 99106	4.5	4.5	4.5	779- 931	46,968	48,089
Clerical Assistant IIA 99106	5	5	5	729- 871	50,642	51,444
Student Assistant 99108	2.9	1.2	1.2	(18,316)	7,704	7,704
Supervising Nurse I 99104	0.3	1	1	–	18,589	18,660
Registered Nurse 99104	0.2	1	1	–	15,504	15,504
Registered Nurse - 10 Month 99104	1.6	5.5	5.5	–	68,570	69,365
Temporary Help 99108	4.5	–	–	(46,925)	–	–
Housing Services:						
Housing Coordinator-12 Month 99103	1	1	1	*	31,524	31,524
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Student Assistant 99108	0.4	–	–	(2,317)	–	–
Temporary Help 99108	1.4	–	–	(14,210)	–	–
TOTALS, STUDENT SERVICE	182.4	185.7	185.7	$2,812,966	$3,024,361	$3,097,064
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	81,024	81,024
Executive Dean 99102	1.1	1	1	2479-2998	35,976	35,976
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies 99103	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month 99103	1	1	1	*	31,524	31,524
Vocational Instr, Build Prog - 12 Mo 99102	1	1	1	*	31,524	31,524
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	26,088	27,348
Executive Assistant To The President 99104	1	1	1	2174-2627	31,524	31,524
Coordinator-Personnel-12 Mo 99102	0.5	0.5	0.5	*	12,444	12,444
Student Affairs Officer IV - 12 Mo 99103	1	–	–	1719-2074	–	–
Associate Budget Analyst 99104	1	1	1	1591-1918	21,296	22,312
Administrative Assistant II 99104	2	2	2	1591-1918	42,932	43,980
Administrative Assistant I 99104	3.5	3.5	3.5	1322-1591	62,034	64,980

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Junior Staff Analyst 99104	1	1	1	1101-1322	15,864	15,864
Administrative Secretary 99106	2	2	2	1042-1251	29,193	29,856
Clerical Assistant IV 99106	1	1	1	974-1168	13,704	14,016
Senior Secretary 99106	2	2	2	974-1168	28,032	28,032
Secretary B 99106	0.5	0.5	0.5	890-1066	6,161	6,396
Secretary A 99106	1.1	1	1	871-1042	10,452	10,920
Student Assistant 99108	2.7	–	–	(17,160)	–	–
Temporary Help 99108	0.9	–	–	(9,029)	–	–
Financial Operations:						
Financial Manager II 99104	1	1	1	2107-2546	30,552	30,552
Senior Administrative Analyst 99104	0.7	–	–	1918-2316	–	–
Accounting Officer II 99104	1	1	1	1830-2209	26,508	26,508
Associate Budget Analyst 99104	0.3	1	1	1591-1918	23,016	23,016
Administrative Assistant II 99104	1.7	2	2	1591-1918	42,108	43,020
Payroll Supervisor III 99104	0.5	–	–	1450-1747	–	–
Accountant I 99104	1	1	1	1322-1591	19,020	19,092
Assistant Budget Analyst 99104	1	1	1	1322-1591	17,268	18,090
Administrative Assistant I 99104	1.2	3	3	1322-1591	52,092	53,652
Accounting Technician III 99105	–	1	1	1066-1280	12,792	13,392
Staff Services Tech I - Personnel 99105	1	1	1	1066-1280	14,790	15,360
Staff Services Tech I - Budget 99105	1	1	1	1066-1280	14,236	14,904
Staff Services Tech I - Admin Sces 99105	1	2	2	1066-1280	27,753	28,752
Supervising Clerk I 99106	2	2	2	996-1195	28,680	28,680
Supervising Account Clerk I 99106	2.6	2	2	996-1195	28,680	28,680
Payroll & Personnel Transact Clk II 99106	6.3	6.8	6.8	948-1137	89,790	91,032
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Senior Cashier Clerk 99105	0.5	0.5	0.5	871-1042	6,137	6,252
Senior Account Clerk 99106	9	11	11	871-1042	127,124	131,428
Accounting Technician II 99105	3.1	6	6	871-1042	67,050	68,940
Payroll & Personnel Transact Clk I 99106	0.4	–	–	793- 948	–	–
Bookkeeping Machine Operator II 99106	2	1.5	1.5	779- 931	15,318	16,020
Clerical Assistant IIA 99106	2.2	1.2	1.2	729- 871	11,853	12,395
Assistant Cashier-Clerk 99105	1.9	1	1	729- 871	10,452	10,452
Intermediate Account Clerk 99106	4.2	3.1	3.1	729- 871	30,377	31,049
Student Assistant 99108	1.3	0.5	0.5	(8,276)	3,210	3,210
Temporary Help 99108	5.6	2.5	2.5	(58,694)	26,130	26,130
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,280	31,524
Student Affairs Assistant IV 99104	2	2	2	1626-1960	44,776	45,790
Associate Administrative Analyst 99104	1.8	1	1	1591-1918	23,016	23,016
Public Affairs Officer I 99104	0.8	1	1	1591-1918	23,016	23,016
Student Affairs Officer III - 12 Mo 99103	1	2	2	1363-1641	36,048	36,828
Student Affairs Assistant III 99104	1	2	2	1338-1611	35,388	36,144
Assistant Administrative Analyst 99104	0.3	1	1	1322-1591	17,883	18,588
Administrative Assistant I 99104	1	1	1	1322-1591	18,516	19,092
Graphic Artist II 99105	0.7	1	1	1274-1533	16,449	17,233
Student Affairs Assistant II- 12 Mo 99105	0.7	1	1	1263-1519	15,156	15,864
Student Affairs Officer III - AY 99103	–	1	1	1188-1428	14,256	14,916
Supervising Clerk II 99106	1	2	2	1142-1372	29,796	30,804
Credential Analyst 99105	–	1	1	1116-1341	13,392	14,016
Evaluation Technician II 99106	4.5	9.5	9.5	1116-1341	138,336	141,786
Junior Staff Analyst 99104	3.8	4	4	1101-1322	59,439	60,738
Research Technician I 99104	1	1	1	1101-1322	15,864	15,864
Administrative Secretary 99106	0.7	–	–	1042-1251	13,548	14,016
Evaluation Technician I 99106	18.4	24.9	24.9	1019-1223	345,807	351,496
Supervising Clerk I 99106	2.3	4	4	996-1195	49,341	51,643
Clerical Assistant IV 99106	1.6	1	1	974-1168	13,600	14,016
Senior Secretary 99106	0.2	1	1	974-1168	–	–
Secretary B 99106	1	1	1	890-1066	12,792	12,792
Public Safety Dispatcher, Typing 99105	1	1.5	1.5	890-1066	18,211	18,953
Clerical Assistant IIIA 99106	7.4	5	5	871-1042	55,424	57,954
Power Keyboard Operator 99106	1	–	–	851-1019	–	–
Data Control Technician 99105	0.5	1	1	840-1005	10,864	11,364
Departmental Secretary IB 99106	0.3	–	–	814- 974	–	–
Clerical Assistant IIA 99106	32.7	33.7	33.7	729- 871	331,534	339,824
Student Assistant 99108	7.4	6.7	6.7	(47,391)	43,014	43,014
Data Control Clerk 99105	0.5	–	–	–	–	–
Temporary Help 99108	9.1	2.7	2.7	(95,386)	28,220	28,220
Employee Personnel And Records:						
Personnel Officer II 99104	1	1	1	1830-2209	26,508	26,508
Environmental Health&safety Officer 99104	0.9	1	1	1747-2107	25,284	25,284
Personnel Management Specialist II 99104	1	1	1	1591-1918	23,016	23,016
Personnel Management Specialist I 99104	2	2.5	2.5	1322-1591	44,700	45,912
Personnel Assistant 99104	1	1	1	1101-1322	15,864	15,864
Staff Services Tech I - Personnel 99105	1	1	1	1066-1280	13,964	14,621
Clerical Assistant IIA 99106	1	1.3	1.3	729- 871	13,170	13,588
Student Assistant 99108	0.1	–	–	(327)	–	–
Temporary Help 99108	0.2	0.7	0.7	(2,381)	7,316	7,316
Logistical Services:						
Procurement&support Sce Officer III 99104	1	1	1	1747-2107	25,284	25,284
Supervising Public Safety Officer II 99104	2	1	1	1555-1874	22,488	22,488
Supervising Public Safety Officer I 99104	3	4	4	1417-1707	83,510	83,940
Assistant Budget Analyst 99104	1	1	1	1322-1591	16,872	17,676

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Auto And Equipment Garage Supervisor 99105	0.3	–	–	SALARY RANGE 1366-1569	–	–
Public Safety Officer 99105	11.7	12.8	12.8	1292-1555	223,443	229,392
Procurement Assistant 99104	1	1	1	1206-1450	17,400	17,400
Supervising Clerk II 99106	1	1	1	1142-1372	16,464	16,464
Automotive Mechanic 99105	1.9	2.5	2.5	1246-1366	40,376	40,732
Tractor Operator-Laborer 99107	0.1	0.5	0.5	1147-1257	6,882	7,206
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	14,900	15,012
Property Clerk II 99107	1	1	1	1042-1251	15,012	15,012
Reproduction Processes Supervisor I 99105	1	1	1	1014-1217	14,604	14,604
Mail Services Supervisor II 99105	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	0.2	2	2	974-1168	25,184	26,244
Purchasing Agent 99105	0.8	2	2	965-1157	24,502	25,647
Graphics Specialist I 99106	0.5	0.5	0.5	890-1066	5,463	5,715
Reproduction Processes Assistant 99105	5	6	6	886-1061	74,292	74,784
Clerical Assistant IIIA 99106	6.4	6.5	6.5	871-1042	74,329	76,718
Warehouse Worker 99107	1.5	2	2	871-1042	21,414	22,388
Stock Clerk 99107	3	3	3	833- 996	35,856	35,856
Mail Clerk 99106	1	1	1	797- 952	11,424	11,424
Telephone Operator 99106	1.9	2	2	729- 871	19,098	19,966
Student Assistant 99108	8.7	2.2	2.2	(55,607)	14,124	14,124
Supervising Campus Peace Officer IV 99104	1	1	1	–	25,896	25,896
Temporary Help 99108	3.2	–	–	(33,402)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV 99104	1	1	1	1918-2316	25,284	26,508
Chief Of Plant Operation II 99104	0.8	1	1	1591-1918	21,047	22,048
Drafting Technician II 99105	1	1	1	1246-1498	16,392	17,160
Clerical Assistant IV 99106	1	1	1	974-1168	12,651	13,242
Clerical Assistant IIIB 99106	0.8	1	1	890-1066	11,256	11,776
Clerical Assistant IIB 99106	1	1	1	779- 931	10,064	10,524
Clerical Assistant IIA 99106	1.7	1	1	729- 871	10,721	11,172
Student Assistant 99108	5.4	1.4	1.4	(34,645)	8,988	8,988
Temporary Help-Plant Operations 99108	0.9	0.7	0.7	(11,504)	9,374	9,374
Utility Plants:						
Chief Engineer II 99104	1	1	1	1540-1772	21,102	21,264
Refrigeration Mechanic 99105	2	2	2	1470-1614	38,736	38,736
Supervising Bldg. Service Engineer 99105	1	1	1	1347-1548	18,221	18,576
Building Service Engineer 99105	10.3	11	11	1280-1470	184,439	189,384
Building Maintenance:						
Supervising Electrician 99105	1	1	1	1470-1614	19,368	19,368
Supervising Plumber 99105	0.9	1	1	1470-1614	18,270	19,146
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Supervising Carpenter 99105	0.8	1	1	1404-1540	17,780	18,480
Supervising Painter 99105	1	1	1	1404-1540	17,920	18,480
Materials Fabrication Specialist 99105	1	1	1	1404-1540	18,480	18,480
Locksmith II 99105	1	1	1	1404-1540	18,480	18,480
Electrician I 99105	4	4	4	1341-1470	70,560	70,560
Plumber I 99105	3	3	3	1341-1470	52,920	52,920
Sheet Metal Worker 99105	–	1	1	1341-1470	17,640	17,640
Maintenance Mechanic 99105	–	1	1	1341-1470	16,092	16,848
Equipment Technician I 99105	0.8	–	–	1184-1424	–	–
Carpenter I 99105	1.9	2	2	1280-1404	32,208	32,940
Painter I 99105	6.4	6.8	6.8	1280-1404	111,510	113,180
Locksmith I 99105	2	2	2	1280-1404	33,444	33,696
Automotive Mechanic 99105	1	1	1	1246-1366	16,392	16,392
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Building Maintenance Worker 99107	5	5	5	1116-1223	73,380	73,380
Skilled Labor 99107	3.9	5	5	1056-1157	69,063	69,420
Warehouse Worker 99107	0.4	1	1	871-1042	12,504	12,504
Laborer 99107	0.8	0.2	0.2	894- 978	2,347	2,347
Temporary Help-Plant Operations 99108	3.3	4.2	4.2	(43,707)	56,247	56,247
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces 99105	0.6	1	1	1347-1621	16,612	17,394
Supervising Groundsworker I 99105	1	1	1	1121-1347	15,920	16,164
Tractor Operator-Laborer 99107	1	1	1	1147-1257	15,084	15,084
Lead Groundsworker 99107	2.2	3	3	1024-1228	39,455	41,291
Tree Trimmer II 99107	1	1	1	1024-1228	14,024	14,681
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Pest Control And Spray Specialist 99105	1	1	1	978-1173	12,523	13,102
Gardener 99105	1	1	1	978-1173	12,711	13,302
Tree Trimmer I 99107	1	1	1	978-1173	14,024	14,076
Groundsworker 99107	20.2	20.8	20.8	894-1024	250,542	253,430
Laborer 99107	0.4	0.3	0.3	894- 978	3,521	3,521
Helper Aid 99108	0.5	–	–	474- 723	–	–
Temporary Help-Plant Operations 99108	0.6	–	–	(8,192)	–	–
Custodial Services:						
Supervisor Of Building Trades 99105	1.3	1	1	1470-1691	19,753	20,292
Chief,custodial Services III 99105	0.8	1	1	1190-1430	16,712	17,160
Chief,custodial Services II 99105	0.6	–	–	1086-1304	–	–
Supervising Custodian II 99105	0.1	1	1	992-1190	11,950	12,504
Irrigation Specialist 99105	1	1	1	978-1173	14,076	14,076
Skilled Labor 99107	2	2	2	1056-1157	25,594	26,799

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Supervising Custodian I 99105	6.1	8	8	906-1086	99,120	100,944
WINdow Cleaner 99107	2	2	2	898-1076	25,824	25,824
Clerical Assistant IIIA 99106	0.5	1	1	871-1042	10,452	10,920
Warehouse Worker 99107	2	2	2	871-1042	23,151	23,634
Lead Custodian 99107	7.3	7	7	829- 992	81,600	82,062
Laborer 99107	3.5	3.5	3.5	894- 978	41,076	41,076
Custodian 99107	121.1	138.5	138.5	759- 906	1,453,440	1,475,392
Temporary Help-Plant Operations 99108	0.1	–	–	(2,007)	–	–
Faculty And Staff Services:						
Terminal Pay 00081	–	–	–	(5,600)	–	–
Evening And Night Shift Differential 00971	–	–	–	(26,958)	64,728	64,728
Non-Faculty Reclass-Current Year 09611	–	–	–	–	57,281	131,746
Overtime 09651	–	–	–	(18,751)	53,320	53,320
Community Relations:						
Public Affairs Officer III 99104	1	1	1	2417-2922	35,064	35,064
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,603	24,888
Administrative Aid 99106	1	1	1	1116-1341	15,665	16,092
Senior Secretary 99106	0.4	1	1	974-1168	13,860	14,016
Student Assistant 99108	0.4	–	–	(2,809)	–	–
Temporary Help 99108	0.4	–	–	(3,700)	–	–
TOTALS, INSTITUTIONAL SUPPORT	508.1	532.5	532.5	$6,846,690	$7,438,870	$7,640,752
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY 99101	4	11.6	11.6	(62,844)	181,238	181,238
Programmer III 99104	1	1	1	1699-2049	23,930	24,588
Student Assistant 99108	0.2	4.4	4.4	(1,460)	28,248	28,248
Overtime 09651	–	–	–	(9,233)	5,000	5,000
Temporary Help 99108	74.2	49	49	(775,977)	512,148	512,148
Outside Agencies:						
Part Time Faculty-AY 99101	4.2	5	5	(65,918)	78,120	78,120
Student Assistant 99108	4.9	4.1	4.1	(31,296)	26,322	26,322
Graduate Assistant 99101	0.5	–	–	(1,615)	–	–
Evening And Night Shift Differential 00971	–	–	–	(673)	–	–
Overtime 09651	–	–	–	(8,424)	10,000	10,000
Temporary Help 99108	102.1	46.6	46.6	(1,067,079)	487,064	487,064
TOTALS, INDEPENDENT OPERATIONS	191.1	121.7	121.7	$2,047,615	$1,352,070	$1,352,728
TOTALS, GENERAL FUND	2754.2	2618.7	2618.7	$45,544,199	$46,558,241	$47,742,012
Parking:						
Institutional Support:						
Financial Operations:						
Junior Staff Analyst 99104	–	1	1	1101-1322	13,212	13,824
Senior Cashier Clerk 99105	0.5	0.5	0.5	871-1042	6,137	6,252
Assistant Cashier-Clerk 99105	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	5	–	–	(32,108)	–	–
Evening And Night Shift Differential 00971	–	–	–	(1,165)	–	–
Overtime 09651	–	–	–	(153)	–	–
Temporary Help 99108	1.8	–	–	(18,910)	–	–
Logistical Services:						
Supervising Public Safety Officer I 99104	1	1	1	1417-1707	20,484	20,484
Staff Services Tech I - Admin Sces 99105	1	1	1	1066-1280	14,126	14,790
Tractor Operator-Laborer 99107	0.1	0.5	0.5	1147-1257	6,882	7,206
Parking Officer 99105	6.5	7	7	906-1086	84,704	86,908
Public Safety Dispatcher, Typing 99105	1	1.5	1.5	890-1066	17,667	18,483
Clerical Assistant IIIA 99106	0.5	–	–	871-1042	–	–
Student Assistant 99108	–	2.7	2.7	2.73-4.17	17,334	17,334
Temporary Help 99108	0.2	0.5	0.5	(1,594)	5,226	5,226
Physical Plant Operations:						
Electrician I 99105	1	1	1	1341-1470	17,640	17,640
Laborer 99107	2.5	3	3	894- 978	34,323	34,821
TOTALS	22.1	20.7	20.7	$243,707	$248,187	$253,420
Independent Operations:						
Temporary Help 99108	1.6	1.6	1.6	(17,230)	16,723	16,723
TOTALS	1.6	1.6	1.6	$17,230	$16,723	$16,723
TOTALS, PARKING	23.7	22.3	22.3	$260,937	$264,910	$270,143
TOTALS, GENERAL FUND	2777.9	2641	2641	$45,805,136	$46,823,151	$48,012,155
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II 99104	1	1	1	961-1152	13,824	13,824
Head Resident I 99104	2.5	3	3	878-1052	35,408	36,276
TOTALS	3.5	4	4	$44,465	$49,232	$50,100
Institutional Support:						

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Financial Operations:				SALARY RANGE		
Departmental Secretary II 99106	–	1	1	871-1066	12,463	12,792
Departmental Secretary IB 99106	0.4	–	–	814- 974	–	–
Student Assistant 99108	0.2	–	–	(1,104)	–	–
Logistical Services:						
Student Affairs Officer V - 12 Mo 99103	0.3	–	–	2174-2627	–	–
Student Affairs Officer IV - 12 Mo 99103	0.7	1	1	1719-2074	24,888	24,888
Departmental Secretary I 99106	0.6	–	–	797- 974	–	–
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Temporary Help 99108	0.8	0.6	0.6	(8,659)	6,271	6,271
Physical Plant Operations:						
Building Service Engineer 99105	2	2	2	1280-1470	35,280	35,280
Building Maintenance Worker 99107	2	2	2	1116-1223	29,352	29,352
Groundsworker 99107	3	3	3	894-1024	36,864	36,864
Lead Custodian 99107	1	1	1	829- 992	11,904	11,904
Custodian 99107	7	7	7	759- 906	74,560	75,480
Student Assistant 99108	5.2	6	6	(33,371)	38,520	38,520
Overtime 09651	–	–	–	(5,298)	–	–
TOTALS	24.2	24.6	24.6	$282,862	$280,554	$281,803
TOTALS, HOUSING	27.7	28.6	28.6	$327,327	$329,786	$331,903
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	61.8	53.5	53.5	(797,135)	690,150	690,150
Student Assistant 99108	2.6	3.3	3.3	(16,521)	21,186	21,186
Visiting Teacher 99101	–	0.1	0.1	(1)	1,046	1,046
Extension Instruction:						
Instructional Faculty-Extension 99101	14.6	11.9	11.9	(188,062)	153,510	153,510
Student Assistant 99108	1.8	1.8	1.8	(11,302)	11,556	11,556
Temporary Help 99108	–	–	–	(257)	–	–
TOTALS, INSTRUCTION	80.8	70.6	70.6	$1,013,278	$877,448	$877,448
Academic Support:						
Libraries:						
Student Assistant 99108	0.7	0.3	0.3	(4,759)	1,926	1,926
Temporary Help 99108	–	0.4	0.4	VARIOUS	4,181	4,181
Audio-Visual Services:						
Instruct Faculty-Summer Session 99101	0.1	–	–	(1,316)	–	–
Student Assistant 99108	0.2	0.8	0.8	(1,381)	5,136	5,136
Computing Support:						
Student Assistant 99108	0.7	0.3	0.3	(4,266)	1,926	1,926
Temporary Help 99108	–	0.2	0.2	VARIOUS	2,090	2,090
TOTALS, ACADEMIC SUPPORT	1.7	2	2	$11,722	$15,259	$15,259
Student Service:						
Counseling And Career Guidance:						
Instruct Faculty-Summer Session 99101	0.5	–	–	(6,212)	–	–
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
Temporary Help 99108	–	1.3	1.3	VARIOUS	13,587	13,587
Student Support:						
Student Assistant 99108	–	–	–	2.73-4.17	–	–
Temporary Help 99108	1.6	0.9	0.9	(16,379)	9,407	9,407
TOTALS, STUDENT SERVICE	2.1	2.3	2.3	($22,591	$23,636	$23,636
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Associate Dean - 12 Mo 99102	1	2	2	*	49,464	50,316
Instruct Faculty-Summer Session 99101	0.5	–	–	(6,142)	–	–
Administrative Assistant I 99104	2	2	2	1322-1591	36,492	37,320
Secretary B 99106	0.8	1	1	890-1066	11,344	11,868
Secretary A 99106	0.7	1	1	871-1042	10,452	10,920
Clerical Assistant HA 99106	3.9	5	5	729- 871	47,395	48,842
Student Assistant 99108	0.6	1.9	1.9	(3,674)	12,198	12,198
Overtime 09651	–	–	–	(98)	1,134	1,134
Temporary Help 99108	0.6	1.7	1.7	(6,542)	17,769	17,769
Financial Operations:						
Senior Account Clerk 99106	1.6	2	2	871-1042	23,091	23,718
Payroll & Personnel Transact Clk I 99106	–	1	1	793- 948	9,732	10,176
Clerical Assistant IIB 99106	0.4	–	–	779- 931	–	–
Temporary Help 99108	1.1	0.1	0.1	(11,627)	445	445
General Administrative Services:						
Clerical Assistant HA 99106	2.5	2.5	2.5	729- 871	25,386	25,826
Student Assistant 99108	0.2	0.4	0.4	(1,470)	2,568	2,568
Temporary Help 99108	0.7	–	–	(7,254)	–	–
Logistical Services:						
Clerical Assistant HA 99106	–	0.5	0.5	729- 871	4,747	4,962
Temporary Help 99108	0.5	–	–	(5,544)	–	–
TOTALS, INSTITUTIONAL SUPPORT	17.6	21.6	21.6	$226,797	$270,205	$276,050
TOTALS, CONTINUING EDUCATION	102.2	96.5	96.5	$1,274,388	$1,186,548	$1,192,393
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2907.8	2766.1	2766.1	$47,406,851	$48,339,485	$49,536,451

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction 99102	7.8	8	8	2479-2998	282,510	284,292
Dean Of Educ Sces & Summer Session 99102	–	0.5	0.5	2479-2998	14,874	15,600
Assoc,acad & Institut Studies III 99104	2	2	2	2394-2894	69,054	69,456
Associate Dean - 12 Mo 99102	1	1	1	*	31,524	31,524
Department Chairman - 12 Month 98830	30.5	22.5	22.5	*	645,292	653,472
Assoc,acad & Institut Studies II 99104	0.4	1	1	1892-2284	26,878	27,408
Director Of Athletics-AY 99103	1	1	1	1888-2279	27,348	27,348
Department Chairman-AY 98830	6.9	14.1	14.1	*	310,894	316,499
Coordinator-Teacher Education-AY 99102	4.8	5.3	5.3	*	103,205	107,582
Academic Planner-12month 99102	1	1	1	*	17,940	18,792
Administrative Assistant I 99104	–	1	1	1322-1591	15,864	16,608
Public Affairs Assistant II 99104	0.3	1	1	1206-1450	16,112	16,872
Administrative Aid 99106	1.8	2	2	1116-1341	31,281	32,001
Junior Staff Analyst 99104	1.3	2.5	2.5	1101-1322	36,456	37,419
Public Affairs Assistant I 99104	0.7	–	–	1052-1263	–	–
Administrative Secretary 99106	1.4	4	4	1042-1251	57,039	57,745
Evaluation Technician I 99106	1	1	1	1019-1223	14,676	14,676
Clerical Assistant IV 99106	8	8	8	974-1168	105,389	107,678
Senior Secretary 99106	4.4	3	3	974-1168	40,974	41,580
Editorial Aid 99105	1	1	1	931-1116	13,242	13,392
Clerical Assistant III 99106	1	1	1	871-1066	12,003	12,557
Secretary 99106	5.5	6	6	871-1066	75,814	76,705
Senior Account Clerk 99106	0.8	1	1	871-1042	12,504	12,504
Clerical Assistant IIB 99106	7.3	5.3	5.3	779- 931	52,846	54,196
Instructional Faculty:						
Substitute Instructional Faculty 23560	2.5	1.1	1.1	(38,721)	17,186	17,186
Lecturer-AY 99101	23.9	52	52	*	884,060	915,783
Professor - AY 99101	338	348	348	*	9,221,171	9,375,447
Instr Fac-Extra Quarter Assignment 99101	58.2	159.9	159.9	(1,093,342)	3,004,841	3,004,841
Head Coach-AY 99103	5	5	5	1888-2279	133,250	135,280
Part Time Faculty-AY 99101	233.8	–	–	(3,653,474)	–	–
Associate Professor-AY 99101	231.3	217.8	217.8	*	4,454,425	4,580,800
Coach-AY 99103	9.5	10	10	1495-1802	199,652	205,038
Assistant Professor-AY 99101	127.5	233	233	*	3,775,159	3,903,319
Coaching Specialist-AY 99103	1	1	1	1188-1428	17,006	17,136
Instructor-AY 99101	–	–	–	*	–	–
Graduate Assistant 99101	67.9	–	–	(221,116)	–	–
Sabbatical Leave Replacement 00131	17.3	16.5	16.5	(269,522)	257,796	257,796
Faculty Promotions - Current Year 09631	–	–	–	–	59,620	130,914
Faculty Promotions - Budget Year 09981	–	–	–	–	–	60,178
Visiting Teacher 99101	–	–	–	VARIOUS	–	–
Technical And Clerical:						
Equipment Technician III 99105	4.6	4	4	1424-1715	82,320	82,320
Glassblower 99105	1	1	1	1359-1637	19,644	19,644
Stage Technician II 99105	1	1	1	1298-1562	18,744	18,744
Equipment Technician II 99105	19.7	22.5	22.5	1298-1562	408,696	412,115
Piano Technician II 99105	0.4	0.5	0.5	1298-1562	7,788	8,154
Slide Curator II 99106	1	1	1	1195-1437	15,720	16,464
Stage Technician I 99105	1.5	1.5	1.5	1184-1424	21,928	22,958
Costume Technician II 99105	1.2	1.5	1.5	1184-1424	22,879	23,656
Equipment Technician I 99105	15.3	17	17	1184-1424	275,545	280,885
Accompanist II 99105	3.3	4	4	1131-1359	61,698	62,679
Library Assistant II 99106	–	–	–	996-1195	–	–
Departmental Secretary III 99106	1.2	4	4	974-1168	54,400	56,064
Clerical Assistant IV 99106	0.4	3	3	974-1168	37,613	39,083
Athletic Equipment Attendant II 99107	3	3	3	944-1131	40,716	40,716
Technical Assistant II 99105	14.2	21.1	21.1	944-1131	262,849	269,967
Accompanist I 99105	–	0.5	0.5	902-1081	5,412	5,664
Departmental Secretary II 99106	22.2	22	22	871-1066	272,803	275,691
Clerical Assistant III 99106	15.4	16.5	16.5	871-1066	202,326	205,592
Secretary 99106	1	1	1	871-1066	10,844	11,344
Graphics Specialist I 99106	0.3	1	1	890-1066	12,792	12,792
Power Keyboard Operator 99106	0.7	–	–	851-1019	–	–
Stock Clerk 99107	1	1	1	833- 996	11,820	11,952
Athletic Equipment Attendant I 99107	3	4	4	825- 987	44,745	45,714
Technical Assistant I 99105	13.7	14	14	825- 987	157,880	161,021
Departmental Secretary I 99106	31	29	29	797- 974	328,593	332,228
Clerical Assistant II 99106	60.2	72.4	72.4	729- 931	727,663	745,188
Duplicat. Mach. Oper.II-Direct Impr. 99105	1	1	1	776- 927	11,124	11,124
Student Assistant 99108	13.3	–	–	(85,293)	–	–
Temporary Help 99108	17.2	–	–	(179,633)	–	–
TOTALS, INSTRUCTION	1453.6	1385	1385	$26,674,199	$27,154,427	$27,821,383

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo 99103	1	1	1	2053-2479	29,748	29,748
Library Assistant II 99106	1	–	–	996-1195	–	–
Storekeeper I 99105	–	1	1	910-1091	13,092	13,092
Clerical Assistant III 99106	1	1	1	871-1066	11,473	12,003
Clerical Assistant II 99106	0.4	–	–	729- 931	–	–
Student Assistant 99108	0.4	–	–	(2,872)	–	–
Senior Assistant Librarian-12 Mo 99103	2	–	–	–	–	–
Associate Librarian-12 Month 99103	1	–	–	–	–	–
Librarian - 12 Month 99103	1.5	1	1	–	22,002	22,482
Circulation:						
Library Assistant III 99106	1	2	2	1091-1310	30,060	30,732
Library Assistant II 99106	1	5	5	996-1195	70,534	71,700
Storekeeper I 99105	1	–	–	910-1091	–	–
Library Assistant I 99106	3.5	3	3	871-1042	37,144	37,512
Clerical Assistant II 99106	3.8	6.4	6.4	729- 931	65,068	66,528
Book Repairer 99105	–	1	1	739- 882	9,825	10,029
Student Assistant 99108	18.9	20.9	20.9	(121,109)	134,178	134,178
Data Control Clerk 99105	–	1	1	–	9,606	10,038
Assistant Librarian-12 Month 99103	–	1	1	–	12,144	12,696
Associate Librarian-12 Month 99103	1	1	1	–	21,900	21,900
Temporary Help 99108	3	–	–	(31,497)	–	–
Technical Processing:						
Library Assistant III 99106	1	–	–	1091-1310	–	–
Library Assistant II 99106	4.8	1	1	996-1195	14,340	14,340
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Senior Account Clerk 99106	1	1	1	871-1042	12,504	12,504
Library Assistant I 99106	5.5	3.5	3.5	871-1042	42,699	43,396
Clerical Assistant II 99106	11.4	0.5	0.5	729- 931	5,226	5,226
Book Repairer 99105	1	–	–	739- 882	–	–
Student Assistant 99108	7.6	1.1	1.1	(48,821)	7,062	7,062
Assistant Librarian-12 Month 99103	–	1	1	–	16,716	16,716
Senior Assistant Librarian-12 Mo 99103	6.8	14.5	14.5	–	253,750	257,730
Associate Librarian-12 Month 99103	1	3	3	–	61,980	62,844
Librarian - 12 Month 99103	–	1	1	–	24,060	24,060
Temporary Help 99108	5.2	0.6	0.6	(53,855)	6,271	6,271
Public Service:						
Library Assistant III 99106	2.3	3	3	1091-1310	46,004	46,688
Library Assistant II 99106	1.8	3	3	996-1195	39,798	41,262
Clerical Assistant III 99106	0.4	–	–	871-1066	–	–
Library Assistant I 99106	4.7	7	7	871-1042	82,726	85,200
Clerical Assistant II 99106	0.6	11.9	11.9	729- 931	118,414	120,513
Data Entry Operator 99106	–	0.5	0.5	742- 886	4,554	4,761
Student Assistant 99108	10.7	–	–	(68,706)	–	–
Assistant Librarian-12 Month 99103	1	–	–	–	–	–
Senior Assistant Librarian-12 Mo 99103	11.1	14	14	–	243,621	247,734
Associate Librarian-12 Month 99103	1.7	2	2	–	40,080	40,944
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	5.1	–	–	(53,113)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	3.7	4.5	4.5	*	97,888	101,644
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Equipment Technician II 99105	3	3	3	1298-1562	56,232	56,232
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Graphic Artist II 99105	1	1	1	1274-1533	16,449	17,233
Equipment Technician I 99105	3.2	4	4	1184-1424	65,612	66,289
Photographer I 99105	2	2	2	1111-1334	32,016	32,016
Graphic Artist I 99105	1.1	1.5	1.5	1111-1334	22,856	23,175
Technical Assistant II 99105	2.8	2.5	2.5	944-1131	33,250	33,534
Clerical Assistant III 99106	0.9	1	1	871-1066	11,301	11,823
Technical Assistant I 99105	2.1	2.5	2.5	825- 987	27,556	28,276
Clerical Assistant IIA 99106	–	0.2	0.2	729- 871	1,789	1,871
Student Assistant 99108	–	0.2	0.2	2.73-4.17	1,284	1,284
Temporary Help 99108	2.2	0.1	0.1	(23,041)	1,045	1,045
Television Services:						
Instructional Faculty-12 Month 99101	1	1	1	*	31,280	31,524
Television Engineer 99105	1	1	1	1797-2168	22,080	23,136
Departmental Secretary I 99106	1	1	1	797- 974	11,688	11,688
Temporary Help 99108	3.8	–	–	(40,184)	–	–
Computing Support:						
Senior Administrative Analyst 99104	0.2	1	1	1918-2316	23,016	24,120
Manager, Data Processing Services 99104	1	1	1	1909-2305	27,660	27,660
Associate Systems Analyst 99104	0.5	–	–	1614-1946	–	–
Associate Administrative Analyst 99104	0.5	1	1	1591-1918	23,016	23,016
Programmer II 99104	4.7	3	3	1411-1699	61,164	61,164
Equipment Technician II 99105	1	1	1	1298-1562	16,698	17,490
Data Processing Supervisor II 99105	1	1	1	1286-1548	18,576	18,576
Programmer I 99104	1.1	3	3	1184-1424	48,254	49,056
Equipment Technician I 99105	0.8	1	1	1184-1424	17,088	17,088
Senior Computer Operator 99105	1	1	1	1047-1257	14,692	15,084
Senior Data Control Technician 99105	1	2	2	961-1152	27,648	27,648
Computer Operator 99105	5	5	5	915-1096	63,293	64,758
Clerical Assistant III 99106	1	1	1	871-1066	12,090	12,504

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Data Entry Operator 99106	0.5	1	1	848-1014	11,382	11,904
Data Control Technician 99105	0.4	1	1	840-1005	12,060	12,060
Senior Tabulating Machine Operator 99105	1	1	1	825- 987	11,500	11,844
Departmental Secretary I 99106	1	1	1	797- 974	10,446	10,926
Data Entry Operator 99106	3	3	3	742- 886	30,220	30,786
Senior Data Control Clerk 99105	1	–	–	–	–	–
Data Control Clerk 99105	0.5	–	–	–	–	–
Temporary Help 99108	1.4	–	–	(14,237)	–	–
Ancillary Support:						
Joint Doctoral Program:						
Instructional Faculty-12 Month 99101	–	1	1	*	17,940	18,792
Part Time Faculty-AY 99101	6.9	–	–	(108,116)	–	–
Assistant Professor-AY 99101	–	5.5	5.5	*	85,932	89,287
Student Assistant 99108	0.3	0.5	0.5	(2,001)	3,210	3,210
Temporary Help 99108	1.1	–	–	(11,967)	–	–
TOTALS, ACADEMIC SUPPORT	195.9	179.4	179.4	$2,599,794	$2,566,306	$2,609,148
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	0.2	1	1	2174-2627	26,088	27,348
Student Affairs Officer V - AY 99103	0.2	–	–	1888-2279	–	–
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	1.3	2	2	1263-1519	36,456	36,456
Student Affairs Officer III - AY 99103	–	0.5	0.5	1188-1428	7,128	7,458
Student Affairs Assistant I - 12 Mo 99105	2.6	3	3	1101-1322	43,449	44,741
Student Affairs Trainee 99105	0.3	–	–	1005-1101	–	–
Clerical Assistant III 99106	1.4	1	1	871-1066	12,557	12,792
Departmental Secretary I 99106	0.2	1	1	797- 974	10,485	10,967
Clerical Assistant II 99106	1	1.2	1.2	729- 931	12,241	12,323
Student Assistant 99108	1.1	–	–	(6,953)	–	–
Temporary Help 99108	5.4	–	–	(56,755)	–	–
Supplementary Educational Serv.-EOP:						
Counselor-12 Month 99103	–	1	1	*	17,940	18,792
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	23,202	24,318
Student Affairs Officer III - 12 Mo 99103	1	3	3	1363-1641	50,736	52,686
Student Affairs Assistant II- 12 Mo 99105	1	1.5	1.5	1263-1519	23,752	24,870
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,628	15,864
Clerical Assistant III 99106	1	1	1	871-1066	12,207	12,324
Clerical Assistant II 99106	–	–	–	729- 931	–	–
Clerical Assistant IIA 99106	3	3.5	3.5	729- 871	34,253	35,410
Student Assistant 99108	12.8	17.4	17.4	(82,408)	111,708	111,708
Temporary Help 99108	7.3	4.4	4.4	(75,913)	45,989	45,989
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month 99103	2.8	3	3	*	71,501	75,014
Student Affairs Officer V - 12 Mo 99103	2	2	2	2174-2627	63,048	63,048
Counselor-AY 99103	3.5	8	8	*	165,998	168,604
Student Affairs Officer IV - 12 Mo 99103	2	2	2	1719-2074	47,028	48,090
Student Affairs Officer IV - AY 99103	0.8	–	–	1495-1802	–	–
Student Affairs Officer III - 12 Mo 99103	2.6	2	2	1363-1641	36,048	36,828
Student Affairs Assistant II- 12 Mo 99105	0.5	1	1	1263-1519	17,676	18,228
Student Affairs Officer III - AY 99103	1.9	6.6	6.6	1188-1428	100,237	103,594
Placement Interviewer 99105	0.4	–	–	965-1157	–	–
Clerical Assistant III 99106	2	2	2	871-1066	25,020	25,584
Clerical Assistant IIB 99106	–	0.4	0.4	779- 931	4,763	4,981
Clerical Assistant IIA 99106	1	0.2	0.2	729- 871	1,191	1,245
Student Assistant 99108	2.8	–	–	(17,975)	–	–
Temporary Help 99108	4.4	–	–	(45,876)	–	–
Testing:						
Counselor-12 Month 99103	–	1	1	*	31,524	31,524
Test Officer - 12 Mo 99103	1	1	1	*	31,524	31,524
Test Officer - AY 99103	–	1	1	*	15,624	16,235
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,228	18,228
Clerical Assistant III 99106	1	1	1	871-1066	12,416	12,792
Clerical Assistant II 99106	1	1	1	729- 931	9,111	9,529
Placement:						
Counselor-12 Month 99103	0.5	1	1	*	24,732	25,158
Student Affairs Officer V - 12 Mo 99103	0.8	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	0.3	–	–	1719-2074	–	–
Student Affairs Assistant II- 12 Mo 99105	4.9	5	5	1263-1519	84,337	87,246
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	14,040	14,700
Placement Interviewer 99105	1	3.5	3.5	965-1157	44,832	45,948
Clerical Assistant III 99106	1.6	2	2	871-1066	21,255	22,218
Power Keyboard Operator 99106	0.3	1	1	851-1019	10,563	11,049
Clerical Assistant II 99106	–	–	–	729- 931	–	–
Clerical Assistant IIB 99106	–	0.3	0.3	779- 931	7,128	7,454
Clerical Assistant IIA 99106	2.6	2.1	2.1	729- 871	16,633	17,391
Student Assistant 99108	1	0.3	0.3	(6,642)	1,926	1,926
Temporary Help 99108	4	–	–	(41,827)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	16,356	17,136
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Student Assistant 99108	1.1	1	1	(7,028)	6,420	6,420
Temporary Help 99108	1.3	–	–	(13,667)	–	–

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Financial Aid:				SALARY RANGE		
Counselor-12 Month 99103	–	–	–	*	–	–
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	–	1	1	1719-2074	20,628	21,624
Student Affairs Officer III - 12 Mo 99103	2	1	1	1363-1641	19,167	19,692
Student Affairs Assistant II- 12 Mo 99105	1.6	2.5	2.5	1263-1519	40,951	42,520
Student Affairs Assistant I - 12 Mo 99105	3.7	3	3	1101-1322	45,144	45,768
Student Personnel Tech,financial Aid 99105	1	2.5	2.5	1019-1223	32,798	33,864
Clerical Assistant IV 99106	0.7	1	1	974-1168	11,688	12,228
Clerical Assistant IIIA 99106	3.8	4	4	871-1042	43,665	45,656
Departmental Secretary I 99106	1	–	–	797- 974	–	–
Clerical Assistant II 99106	4.3	5.4	5.4	729- 931	52,698	54,587
Student Assistant 99108	–	1.6	1.6	2.73-4.17	10,272	10,272
Temporary Help 99108	4.3	1	1	(45,180)	10,452	10,452
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer I - 12 Mo. 99104	4.6	10	10	2760-3323	361,602	370,446
Medical Officer I - 10 Month 99104	–	0.6	0.6	2760-3323	16,560	17,364
Registered Nurse IV - 12 Month 99104	1	–	–	1450-1747	–	–
Senior Clinical Lab Technologist 99105	1	1	1	1353-1629	19,548	19,548
Administrative Assistant I 99104	7	1	1	1322-1591	19,092	19,092
Registered Nurse III- 12 Month 99104	1	–	–	1322-1591	–	–
Clinical Laboratory Technologist 99105	1.5	2.5	2.5	1292-1484	43,368	43,734
Registered Nurse II - 12 Month 99104	0.5	1.5	1.5	1206-1450	23,172	23,856
Physical Therapist I 99105	–	1	1	1173-1411	14,076	14,736
Registered Nurse I - 12 Month 99104	3.7	6.7	6.7	1126-1353	100,064	102,100
X-Ray Technician 99105	1	1	1	1042-1251	15,012	15,012
Registered Nurse I - 10 Month 99104	–	0.6	0.6	1126-1353	6,756	7,074
Clerical Assistant III 99106	1.3	2	2	871-1066	24,088	25,008
Departmental Secretary I 99106	0.1	1	1	797- 974	9,780	10,224
Clerical Assistant II 99106	3.6	4.1	4.1	729- 931	41,164	41,816
Student Assistant 99108	2.9	–	–	(18,412)	–	–
Supervising Nurse I 99104	–	1	1	–	18,660	18,660
Registered Nurse 99104	0.9	1	1	–	15,504	15,504
Temporary Help 99108	17.9	0.7	0.7	(186,920)	7,316	7,316
Housing Services:						
Housing Coordinator-12 Month 99103	–	1	1	*	17,940	18,792
Student Affairs Officer IV - 12 Mo 99103	–	1	1	1719-2074	20,628	21,624
Student Affairs Assistant II- 12 Mo 99105	0.5	1	1	1263-1519	18,228	18,228
Clerical Assistant III 99106	0.5	1	1	871-1066	10,452	10,920
Departmental Secretary I 99106	–	1	1	797- 974	10,680	11,172
Clerical Assistant II 99106	2	1	1	729- 931	10,452	10,452
Student Assistant 99108	1	–	–	(6,642)	–	–
Temporary Help 99108	9.3	–	–	(97,494)	–	–
TOTALS, STUDENT SERVICE	180.6	164.6	164.6	$2,422,211	$2,632,571	$2,693,069
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	1	1	1	2791-3376	40,512	40,512
Vice President, Business Affairs 99102	1	1	1	2791-3376	40,512	40,512
Executive Dean 99102	0.4	1	1	2479-2998	29,748	31,200
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager III 99104	0.5	–	–	2479-2998	–	–
Public Affairs Officer III 99104	0.3	–	–	2417-2922	–	–
Business Manager II 99104	0.2	1	1	2316-2799	33,588	33,588
Director Of Institutional Studies 99103	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month 99103	1	1	1	*	31,524	31,524
Vocational Instructor - 12 Mo 99101	1	2	2	*	35,880	37,584
Coordinator-Year-Round Oper-12 Mo 99102	–	0.5	0.5	*	8,970	9,396
Coordinator-Personnel-12 Mo 99102	–	0.5	0.5	*	8,970	9,396
Public Affairs Officer II 99104	0.7	1	1	2010-2428	29,136	29,136
Special Asst To President-vice Pres. 99104	0.6	–	–	1719-2074	–	–
Associate Administrative Analyst 99104	1	1	1	1591-1918	23,016	23,016
Administrative Assistant II 99104	0.4	1	1	1591-1918	23,016	23,016
Administrative Assistant I 99104	2.3	2	2	1322-1591	37,182	38,040
Executive Secretary 99106	0.3	1	1	1142-1372	15,968	16,464
Administrative Secretary 99106	2.7	2	2	1042-1251	30,024	30,024
Senior Secretary 99106	2.5	3	3	974-1168	38,888	40,260
Administrative Trainee 99104	0.7	1	1	1005-1101	13,212	13,212
Clerical Assistant III 99106	0.7	1	1	871-1066	11,913	12,463
Secretary 99106	1.5	3	3	871-1066	35,942	36,504
Clerical Assistant II 99106	1.5	1.5	1.5	729- 931	14,337	14,755
Student Assistant 99108	0.8	–	–	(4,820)	–	–
Temporary Help 99108	3.3	–	–	(34,032)	–	–
Financial Operations:						
Financial Manager II 99104	0.7	1	1	2107-2546	25,386	26,615
Accounting Officer II 99104	0.3	–	–	1830-2209	–	–
Associate Systems Analyst 99104	0.5	–	–	1614-1946	–	–
Accountant II 99104	0.3	1	1	1591-1918	19,092	20,004
Associate Administrative Analyst 99104	1.2	2	2	1591-1918	46,032	46,032
Administrative Assistant II 99104	1	1	1	1591-1918	21,379	22,400
Accountant I 99104	0.9	1	1	1322-1591	16,484	17,268
Payroll Supervisor II 99104	0.5	–	–	1322-1591	–	–
Administrative Assistant I 99104	0.3	1	1	1322-1591	16,050	16,806

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Supervising Clerk II 99106	0.5	1	1	1142-1372	16,464	16,464
Junior Staff Analyst 99104	1.3	1	1	1101-1322	15,864	15,864
Payroll & Personnel Transact Clk III 99106	0.5	1	1	1086-1304	14,616	15,300
Accounting Technician III 99105	1.8	2	2	1066-1280	30,720	30,720
Staff Services Tech I - Budget 99105	0.5	–	–	1066-1280	–	–
Student Personnel Tech,financial Aid 99105	0.3	1	1	1019-1223	12,992	13,600
Supervising Clerk I 99106	1	1	1	996-1195	13,757	14,340
Supervising Account Clerk I 99106	1.1	1	1	996-1195	12,847	13,449
Clerical Assistant IV 99106	2.2	3	3	974-1168	39,565	40,758
Payroll & Personnel Transact Clk II 99106	4.7	5	5	948-1137	63,774	65,154
Clerical Assistant III 99106	8.5	17.7	17.7	871-1066	191,643	200,323
Secretary 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant IIIA 99106	–	–	–	871-1042	–	–
Senior Cashier Clerk 99105	2	2	2	871-1042	22,176	23.200
Senior Account Clerk 99106	1.9	2	2	871-1042	23,307	23,802
Accounting Technician II 99105	8.1	7	7	871-1042	82,390	85,040
Clerical Assistant II 99106	2.7	1	1	729- 931	9,600	10,034
Data Entry Operator 99106	1.9	2	2	742- 886	21,150	21,264
Clerical Assistant IIA 99106	–	–	–	729- 871	–	–
Assistant Cashier-Clerk 99105	1.9	2	2	729- 871	19,165	20,032
Intermediate Account Clerk 99106	0.5	1	1	729- 871	10,186	10,452
Student Assistant 99108	4	–	–	(25,912)	–	–
Temporary Help 99108	9	1	1	(94,528)	10,452	10,452
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	2	2	2	1719-2074	47,458	48,545
Associate Systems Analyst 99104	0.5	–	–	1614-1946	–	–
Associate Administrative Analyst 99104	0.5	1	1	1591-1918	23,016	23,016
Student Affairs Assistant III 99104	–	1	1	1338-1611	16,056	16,812
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Research Technician II 99104	1	1	1	1322-1591	19,092	19,092
Student Affairs Assistant II- 12 Mo 99105	3.5	3	3	1263-1519	51,404	52,754
Credential Analyst 99105	0.9	1	1	1116-1341	13,912	14,566
Evaluation Technician II 99106	2	2	2	1116-1341	32,184	32,184
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	14,418	15,099
Evaluation Technician I 99106	25.7	28.5	28.5	1019-1223	402,346	408,271
Supervising Clerk I 99106	1.7	2	2	996-1195	26,660	27,236
Clerical Assistant IV 99106	2	2	2	974-1168	27,108	27,720
Clerical Assistant III 99106	14.4	15.8	15.8	871-1066	189,221	193,330
Departmental Secretary I 99106	1	1	1	797- 974	11,215	11,688
Clerical Assistant II 99106	29.7	34.7	34.7	729- 931	342,855	350,746
Student Assistant 99108	0.1	0.6	0.6	(905)	3,852	3,852
School Liaison Officer 99104	1	1	1	–	17,940	18,792
Temporary Help 99108	10.4	3	3	(109,198)	31,356	31,356
Employee Personnel And Records:						
Personnel Officer II 99104	0.9	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II 99104	2.9	2	2	1591-1918	46,032	46,032
Administrative Assistant II 99104	–	1	1	1591-1918	19,624	20,564
Personnel Management Specialist I 99104	1.8	2	2	1322-1591	38,184	38,184
Personnel Assistant 99104	1.6	2	2	1101-1322	30,393	31,079
Staff Services Tech I - Personnel 99105	0.9	1	1	1066-1280	15,018	15,360
Clerical Assistant IV 99106	0.5	–	–	974-1168	–	–
Clerical Assistant III 99106	1.3	3	3	871-1066	33,700	35,242
Secretary 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	0.4	–	–	729- 931	–	–
Temporary Help 99108	7.1	–	–	(74,360)	–	–
Logistical Services:						
Procurement&support Sce Officer III 99104	1	1	1	1747-2107	25,284	25,284
Supervising Public Safety Officer II 99104	1	1	1	1555-1874	22,488	22,488
Supervising Public Safety Officer I 99104	4	4	4	1417-1707	81,936	81,936
Public Safety Officer 99105	11.7	13.3	13.3	1292-1555	236,033	241,927
Lead Automotive & Equipment Mechanic 99105	0.3	–	–	1334-1464	–	–
Procurement Assistant 99104	0.7	1	1	1206-1450	15,628	16,360
Automotive Mechanic 99105	0.8	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	16,008	16,008
Staff Services Tech I - Admin Sces 99105	1	1	1	1066-1280	15,360	15,360
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Property Clerk II 99107	0.9	1	1	1042-1251	13,043	13,653
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Mail Services Supervisor II 99105	1	1	1	996-1195	14,340	14,340
Graphics Specialist II 99106	0.3	1	1	974-1168	13,600	14,016
Purchasing Agent 99105	2.2	3	3	965-1157	37,314	38,400
Duplicating Machine Supervisor I 99105	0.4	1	1	927-1111	12,403	12,982
Storekeeper I 99105	0.9	1	1	910-1091	11,214	11,732
Campus Guard 99105	1	1	1	906-1086	13,932	13,932
Clerical Assistant III 99106	1.8	2	2	871-1066	24,006	24,524
Graphics Specialist I 99106	0.7	–	–	890-1066	–	–
Reproduction Processes Assistant 99105	0.4	1	1	886-1061	12,403	12,732
Warehouse Worker 99107	3.6	4	4	871-1042	50,016	50,016
Supervising Telephone Operator 99106	1	1	1	848-1014	12,168	12,168
Stock Clerk 99107	–	1	1	833- 996	10,224	10,686
Duplicating Machine Oper II-Offset 99105	4.2	3	3	811- 970	34,920	34,920

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Mail Clerk 99106	3	3	3	797- 952	31,834	32,757
Clerical Assistant II 99106	4.8	3	3	729- 931	30,530	31,166
Duplicat. Mach. Oper.II-Direct Impr. 99105	0.3	1	1	776- 927	11,124	11,124
Inventory Clerk 99106	0.7	1	1	762- 910	10,452	10,920
Telephone Operator 99106	0.9	1	1	729- 871	10,452	10,452
Student Assistant 99108	4.5	–	–	(29,140)	–	–
Supervising Campus Peace Officer IV 99104	0.5	0.5	0.5	–	12,948	12,948
Temporary Help 99108	7.2	–	–	(75,115)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV 99104	1	1	1	1918-2316	27,150	27,792
Chief Of Plant Operation II 99104	1	1	1	1591-1918	22,224	23,016
Chief Engineer II 99104	1	–	–	1540-1772	–	–
Supervisor Of Building Trades 99105	1	–	–	1470-1691	–	–
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Drafting Technician II 99105	1	1	1	1246-1498	17,636	17,976
Clerical Assistant IV 99106	1	1	1	974-1168	13,964	14,016
Clerical Assistant III 99106	0.8	1	1	871-1066	11,046	11,556
Drafting Aid 99105	1	1	1	867-1038	12,456	12,456
Clerical Assistant IIA 99106	–	0.5	0.5	729- 871	4,473	4,677
Student Assistant 99108	0.3	–	–	(2,081)	–	–
Temporary Help-Plant Operations 99108	2.7	–	–	(36,755)	–	–
Utility Plants:						
Chief Engineer II 99104	–	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic 99105	2	2	2	1470-1614	38,736	38,736
Supervising Bldg. Service Engineer 99105	1	1	1	1347-1548	18,576	18,576
Building Service Engineer 99105	7.8	9	9	1280-1470	153,099	156,090
Machinist 99105	–	1	1	1263-1384	15,156	15,864
Operating Engineer 99105	1.7	1	1	1121-1228	14,736	14,736
Student Assistant 99108	0.3	–	–	(1,966)	–	–
Temporary Help-Plant Operations 99108	0.1	–	–	(816)	–	–
Building Maintenance:						
Supervisor Of Building Trades 99105	–	1	1	1470-1691	20,292	20,292
Supervising Electrician 99105	1	1	1	1470-1614	19,368	19,368
Supervising Plumber 99105	1	1	1	1470-1614	19,368	19,368
Supervising Carpenter 99105	1	1	1	1404-1540	18,480	18,480
Supervising Painter 99105	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist 99105	1	1	1	1404-1540	18,480	18,480
Locksmith II 99105	1	1	1	1404-1540	18,480	18,480
Electrician I 99105	4.3	5	5	1341-1470	85,608	87,144
Plumber I 99105	3.8	5	5	1341-1470	85,419	86,946
Sheet Metal Worker 99105	1	1	1	1341-1470	17,640	17,640
Carpenter I 99105	6.5	8	8	1280-1404	131,869	133,335
Painter I 99105	5.9	6	6	1280-1404	101,088	101,088
Locksmith I 99105	1.8	2	2	1280-1404	32,452	33,192
Fusion Welder 99105	1	1	1	1274-1397	16,764	16,764
Machinist 99105	0.4	–	–	1263-1384	–	–
Automotive Mechanic 99105	1	1	1	1246-1366	16,392	16,392
Building Maintenance Worker 99107	3.4	1	1	1116-1223	14,676	14,676
Truck Driver 99107	1	1	1	1096-1201	14,412	14,412
Automotive Equipment Operator I 99107	–	1	1	1096-1201	14,412	14,412
Mechanics Helper 99107	1	0.4	0.4	1038-1137	5,458	5,458
Temporary Help-Plant Operations 99108	2	2.2	2.2	(27,054)	29,463	29,463
Grounds Maintenance:						
Supervising Groundsworker II 99105	1	1	1	1228-1477	15,920	16,676
Automotive Mechanic 99105	1	–	–	1246-1366	–	–
Lead Groundsworker 99107	1.6	2	2	1024-1228	27,788	28,396
Irrigation Specialist 99105	1	1	1	978-1173	12,852	13,452
Pest Control And Spray Specialist 99105	1	1	1	978-1173	14,076	14,076
Tree Trimmer I 99107	1	1	1	978-1173	14,024	14,076
Skilled Labor 99107	–	1	1	1056-1157	13,884	13,884
Groundsworker 99107	11.8	12.4	12.4	894-1024	149,255	150,469
Temporary Help-Plant Operations 99108	0.7	–	–	(8,812)	–	–
Custodial Services:						
Chief,custodial Services III 99105	1	1	1	1190-1430	17,160	17,160
Supervising Custodian II 99105	1	1	1	992-1190	14,280	14,280
Supervising Custodian I 99105	7	8	8	906-1086	102,096	102,600
Warehouse Worker 99107	3	3	3	871-1042	37,512	37,512
Lead Custodian 99107	7.9	8	8	829- 992	95,232	95,232
Custodian 99107	109.8	129.1	129.1	759- 906	1,356,893	1,375,012
WINdow Cleaner 99107	3	3	3	–	38,736	38,736
Temporary Help-Plant Operations 99108	0.9	–	–	(12,449)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(43,538)	50,888	50,888
Non-Faculty Reclass-Current Year 09611	–	–	–	0.	52,641	121,074
Overtime 09651	–	–	–	(77,434)	52,545	52,545
Community Relations:						
Publication Manager - 12 Mo 99102	0.6	1	1	*	17,940	18,792
Administrative Assistant II 99104	1	1	1	1591-1918	20,324	21,296
Student Assistant 99108	0.1	–	–	(693)	–	–
Temporary Help 99108	0.3	–	–	(2,967)	–	–
TOTALS, INSTITUTIONAL SUPPORT	488.6	498.2	498.2	$6,711,090	$6,955,208	$7,133,019

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Student Affairs Officer V - 12 Mo 99103	0.8	–	–	2174-2627	–	–
Part Time Faculty-AY 99101	2.5	–	–	(38,525)	–	–
Student Affairs Officer IV - 12 Mo 99103	0.2	1	1	1719-2074	24,888	24,888
Administrative Assistant I 99104	1	1	1	1322-1591	17,202	18,021
Student Affairs Assistant II- 12 Mo 99105	1.9	2	2	1263-1519	35,562	36,387
Student Affairs Assistant I - 12 Mo 99105	0.5	2	2	1101-1322	26,552	27,783
Building Maintenance Worker 99107	1	1	1	1116-1223	14,676	14,676
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Technical Assistant II 99105	–	1	1	944-1131	11,328	11,844
Student Affairs Trainee 99105	0.2	–	–	1005-1101	–	–
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Secretary 99106	1	1	1	871-1066	12,792	12,792
Accounting Technician II 99105	–	1	1	871-1042	10,452	10,920
Technical Assistant I 99105	0.1	1	1	825- 987	10,166	10,629
Clerical Assistant II 99106	0.9	1	1	729- 931	9,424	9,852
Custodian 99107	–	2	2	759- 906	18,624	19,464
Assistant Cashier-Clerk 99105	1	1	1	729- 871	9,424	9,852
Intermediate Account Clerk 99106	0.7	1	1	729- 871	9,437	9,865
Temporary Help 99108	34.1	31.3	31.3	(356,279)	327,148	327,148
Outside Agencies:						
Part Time Faculty-AY 99101	35.3	–	–	(550,834)	–	–
Evening And Night Shift Differential 00971	–	–	–	(4,448)	–	–
Temporary Help 99108	152.2	153	153	(1,590,874)	1,599,156	1,599,156
TOTALS, INDEPENDENT OPERATIONS	235.4	202.3	202.3	$2,704,772	$2,163,351	$2,169,797
TOTALS, GENERAL FUND	2554.1	2429.5	2429.5	$41,112,066	$41,471,863	$42,426,416
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk 99105	1	1	1	729- 871	9,424	9,852
Overtime 09651	–	–	–	(602)	–	–
Temporary Help 99108	0.7	–	–	(7,490)	–	–
Logistical Services:						
Equipment Technician I 99105	1	1	1	1184-1424	16,893	17,088
Parking Officer 99105	4.4	8.5	8.5	906-1086	101,688	103,986
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Evening And Night Shift Differential 00971	–	–	–	(427)	–	–
Overtime 09651	–	–	–	(5,238)	–	–
Supervising Campus Peace Officer IV 99104	0.5	0.5	0.5	–	10,728	11,244
Temporary Help 99108	4.8	1.7	1.7	(50,612)	17,768	17,768
Physical Plant Operations:						
Groundsworker 99107	1	2	2	894-1024	23,016	23,508
Overtime 09651	–	–	–	(103)	–	–
Temporary Help-Plant Operations 99108	0.3	–	–	(3,528)	–	–
TOTALS	14.7	15.7	15.7	$187,344	$192,021	$195,950
Independent Operations:						
Campus Innovation:						
Temporary Help 99108	2.6	–	–	(26,935)	–	–
TOTALS	2.6	–	–	$26,935	–	–
TOTALS, PARKING	17.3	15.7	15.7	$214,279	$192,021	$195,950
TOTALS, GENERAL FUND	2571.4	2445.2	2445.2	$41,326,345	$41,663,884	$42,622,366
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	1	1.8	1.8	(16,325)	23,220	23,220
Extension Instruction:						
Instructional Faculty-Extension 99101	14.9	16	16	(192,258)	206,400	206,400
Temporary Help 99108	2.1	2.3	2.3	(21,945)	24,039	24,039
TOTALS	18.0	20.1	20.1	$230,528	$253,659	$253,659
Institutional Support:						
Executive Management:						
Vocational Instructor - 12 Mo 99101	1	1	1	*	31,524	31,524
Administrative Assistant I 99104	0.9	1	1	1322-1591	17,334	18,159
Administrative Aid 99106	1	1	1	1116-1341	16,092	16,092
Clerical Assistant II 99106	1	1	1	729- 931	9,768	10,212
Clerical Assistant IIB 99106	–	1	1	779- 931	8,946	9,354
Temporary Help 99108	5	0.4	0.4	(52,009)	4,180	4,180
TOTALS	8.9	5.4	5.4	$124,269	$87,844	$89,521
TOTALS, CONTINUING EDUCATION	26.9	25.5	25.5	$354,797	$341,503	$343,180
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2598.3	2470.7	2470.7	$41,681,142	$42,005,387	$42,965,546

CALIFORNIA STATE UNIVERSITY, FULLERTON

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction 99102	9.9	10	10	2479-2998	345,870	350,436
Dean Of Educ Scs & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Director Of Athletics-12 Month 99103	1	1	1	2174-2627	31,524	31,524
Associate Dean,grad Studies-12 Mo 99102	0.8	1	1	*	31,524	31,524
Department Chairman - 12 Month 98830	21.5	23	23	*	649,346	661,370
Coordinator-Elementary Educ-12 Mo 99102	0.5	0.5	0.5	*	9,846	9,846
Coordinator-Secondary Educ-12 Month 99102	0.5	0.8	0.8	*	21,144	21,400
Department Chairman-AY 98830	1	2.5	2.5	*	35,374	42,976
Coordinator-Elementary Education-AY 99102	–	0.2	0.2	*	2,604	3,247
Coordinator-Evening Session-AY 99102	1	1	1	*	17,136	17,136
Coordinator-Teacher Education-AY 99102	–	0.8	0.8	*	10,416	12,987
Academic Planner-12month 99102	2	1.5	1.5	*	44,210	45,590
Administrative Assistant I 99104	2	2	2	1322-1591	36,600	38,184
Administrative Aid 99106	4.8	5	5	1116-1341	78,336	80,460
Administrative Secretary 99106	1	1	1	1042-1251	15,012	15,012
Departmental Secretary III 99106	2	2	2	974-1168	26,620	27,208
Clerical Assistant IV 99106	5	5	5	974-1168	67,841	69,042
Senior Secretary 99106	1	1	1	974-1168	14,172	14,172
Clerical Assistant IIIB 99106	2	2	2	890-1066	21,811	22,817
Departmental Secretary IA 99106	1	1	1	797- 952	11,424	11,424
Clerical Assistant IIB 99106	5	5	5	779- 931	54,151	55,186
Clerical Assistant IIA 99106	0.2	0.2	0.2	729- 871	1,836	2,072
Instructional Faculty:						
Lecturer-12 Month 99101	1	1	1	*	24,698	24,888
Head Coach-12 Month 99103	3	3	3	2174-2627	92,864	94,572
Substitute Instructional Faculty 23560	0.5	0.8	0.8	(7,656)	12,499	12,499
Lecturer-AY 99101	72.1	113.5	113.5	*	1,867,971	1,930,753
Professor - AY 99101	240.9	252	252	*	6,578,014	6,729,867
Head Coach-AY 99103	1.5	3	3	1888-2279	72,450	74,844
Part Time Faculty-AY 99101	106.5	–	–	(1,664,050)	–	–
Coach-12 Month 99103	–	0.5	0.5	1719-2074	10,314	10,812
Associate Professor-AY 99101	245.9	251	251	*	5,155,240	5,294,230
Coach-AY 99103	5.1	7	7	1495-1802	138,998	142,706
Assistant Professor-AY 99101	105.2	154.8	154.8	*	2,589,041	2,592,311
Coaching Specialist-10 Month 99103	0.9	2	2	1188-1428	30,246	31,662
Coaching Specialist-AY 99103	4	4	4	1188-1428	62,432	64,564
Instructor-AY 99101	0.8	1	1	*	13,608	14,256
Coaching Assistant-AY 99103	–	0.5	0.5	1084-1302	6,504	6,804
Assistant-AY 99101	1.6	2	2	*	23,150	23,672
Graduate Assistant 99101	107.4	–	–	(349,694)	–	–
Sabbatical Leave Replacement 00131	13.7	16	16	(213,668)	244,776	249,984
Faculty Promotions - Current Year 09631	–	–	–	–	52,680	118,986
Faculty Promotions - Budget Year 09981	–	–	–	–	–	49,750
Technical And Clerical:						
Radiation Safety Officer 99104	0.9	1	1	1715-2068	20,826	21,822
Administrative Assistant II 99104	1.5	1.5	1.5	1591-1918	33,488	34,172
Equipment Technician III 99105	10.8	11	11	1424-1715	221,502	223,224
Programmer II 99104	1	1	1	1411-1699	20,388	20,388
Glassblower 99105	0.8	1	1	1359-1637	18,810	19,005
Administrative Assistant I 99104	1.8	1.5	1.5	1322-1591	28,638	28,638
Stage Technician II 99105	1	1	1	1298-1562	17,356	18,176
Equipment Technician II 99105	10	11.5	11.5	1298-1562	208,738	210,638
Piano Technician II 99105	1	1	1	1298-1562	18,744	18,744
Photographer II 99105	0.3	–	–	1274-1533	–	–
Programmer I 99104	1	1	1	1184-1424	17,088	17,088
Costume Technician II 99105	0.7	1	1	1184-1424	14,656	15,344
Equipment Technician I 99105	4.1	6.5	6.5	1184-1424	103,456	106,084
Accompanist II 99105	3.1	3.7	3.7	1131-1359	57,023	58,356
Administrative Aid 99106	3.5	8	8	1116-1341	116,011	119,929
Junior Staff Analyst 99104	1.8	2	2	1101-1322	27,918	29,229
Research Technician I 99104	0.7	1	1	1101-1322	13,212	13,824
Slide Curator I 99106	0.8	1	1	1042-1251	14,900	15,012
Evaluation Technician I 99106	1	1	1	1019-1223	14,676	14,676
Departmental Secretary III 99106	12.5	13	13	974-1168	176,732	179,400
Clerical Assistant IV 99106	3.1	4	4	974-1168	54,934	55,700
Senior Secretary 99106	1.8	2	2	974-1168	27,567	27,675
Athletic Equipment Attendant II 99107	2.6	3	3	944-1131	37,190	38,384
Technical Assistant II 99105	8.7	11.7	11.7	944-1131	147,823	151,978
Departmental Secretary IIB 99106	6	7	7	890-1066	88,668	90,208
Clerical Assistant IIIB 99106	13.7	14	14	890-1066	173,386	176,130
Departmental Secretary IIA 99106	1.3	2	2	871-1042	20,904	21,840
Clerical Assistant IIIA 99106	2.7	4.7	4.7	871-1042	52,287	54,095
Power Keyboard Operator 99106	1.9	2	2	851-1019	23,693	24,411
Athletic Equipment Attendant I 99107	0.3	1	1	825- 987	10,512	10,992
Technical Assistant I 99105	2.4	2.8	2.8	825- 987	30,028	30,857
Departmental Secretary IB 99106	8	8.5	8.5	814- 974	98,500	99,090
Departmental Secretary IA 99106	2.2	3.4	3.4	797- 952	33,359	34,868
Laboratory Assistant II 99105	0.3	0.5	0.5	790- 944	4,845	5,064
Clerical Assistant IIB 99106	20	19.8	19.8	779- 931	212,058	216,844
Clerical Assistant IIA 99106	3.1	7.6	7.6	729- 871	73,025	75,321

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Assistant 99108	24.3	10.8	10.8	(155,788)	69,336	69,336
Senior Assistant Librarian-12 Mo 99103	0.5	0.5	0.5	–	7,056	7,386
Temporary Help 99108	20.4	0.9	0.9	(212,818)	9,407	9,407
TOTALS, INSTRUCTION	1154.4	1054	1054	$20,401,584	$20,839,010	$21,412,096
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Secretary 99106	–	1	1	871-1066	10,452	10,920
Departmental Secretary I 99106	1	1	1	797- 974	11,424	11,424
Librarian - 12 Month 99103	2	2	2	–	48,120	48,120
Circulation:						
Associate Dir. Of The Library-12 Mo 99103	–	1	1	2053-2479	24,636	25,824
Associate Administrative Analyst 99104	1	1	1	1591-1918	22,400	23,016
Library Assistant III 99106	3	4	4	1091-1310	60,252	60,864
Library Assistant II 99106	4.7	6	6	996-1195	80,655	83,568
Technical Assistant II 99105	0.4	1	1	944-1131	12,074	12,636
Clerical Assistant IIIA 99106	0.3	1	1	871-1042	10,608	11,088
Library Assistant I 99106	5.3	7.1	7.1	871-1042	79,779	83,448
Clerical Assistant IIA 99106	1.7	1.1	1.1	729- 871	11,347	11,387
Student Assistant 99108	–	4.3	4.3	2.73-4.17	27,606	27,606
Assistant Librarian-12 Month 99103	1.4	3.1	3.1	–	43,292	45,328
Senior Assistant Librarian-12 Mo 99103	2	4	4	–	66,756	68,520
Temporary Help 99108	0.3	5.6	5.6	(3,015)	58,531	58,531
Technical Processing:						
Associate Dir. Of The Library-12 Mo 99103	1	1	1	2053-2479	29,748	29,748
Library Assistant III 99106	1	1	1	1091-1310	15,720	15,720
Accounting Technician III 99105	1	1	1	1066-1280	14,016	14,676
Library Assistant II 99106	6.1	6.5	6.5	996-1195	88,694	90,371
Library Assistant I 99106	1	1	1	871-1042	10,452	10,920
Data Entry Operator 99106	0.3	0.5	0.5	742- 886	4,554	4,761
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	–	1.6	1.6	2.73-4.17	10,272	10,272
Assistant Librarian-12 Month 99103	4.7	6	6	–	91,372	93,960
Senior Assistant Librarian-12 Mo 99103	3.6	5	5	–	91,176	92,724
Associate Librarian-12 Month 99103	4.8	3	3	–	65,700	65,700
Temporary Help 99108	6.9	–	–	(71,987)	–	–
Public Service:						
Library Assistant III 99106	3	5	5	1091-1310	73,344	74,568
Administrative Secretary 99106	1	1	1	1042-1251	13,194	13,810
Library Assistant II 99106	3.1	5	5	996-1195	65,931	67,657
Library Assistant I 99106	3	4.2	4.2	871-1042	51,554	52,200
Stock Clerk 99107	1	1	1	833- 996	11,046	11,556
Clerical Assistant IIA 99106	2	2	2	729- 871	20,904	20,904
Student Assistant 99108	44.5	3.9	3.9	(285,925)	25,038	25,038
Assistant Librarian-12 Month 99103	1	2.4	2.4	–	30,965	32,399
Senior Assistant Librarian-12 Mo 99103	2.5	3	3	–	54,167	55,347
Associate Librarian-12 Month 99103	1	2	2	–	43,800	43,800
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	0.2	4.3	4.3	(1,683)	44,944	44,944
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	1	1	1	*	31,524	31,524
Audio Visual Coordinator-AY 99102	1.8	3.2	3.2	*	53,482	58,111
Administrative Assistant II 99104	1	1	1	1591-1918	23,016	23,016
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Equipment Technician II 99105	1.9	2	2	1298-1562	37,346	37,488
Photographer II 99105	2	2	2	1274-1533	35,034	35,830
Graphic Artist II 99105	1	1	1	1274-1533	16,197	16,965
Equipment Technician I 99105	1.6	1.5	1.5	1184-1424	22,216	23,260
Graphic Artist I 99105	0.5	1	1	1111-1334	13,852	14,496
Graphic Artist 99105	0.2	–	–	983-1179	–	–
Technical Assistant II 99105	1.3	2	2	944-1131	24,472	25,610
Technical Assistant I 99105	0.8	2.5	2.5	825- 987	27,278	28,254
Departmental Secretary IB 99106	1	1	1	814- 974	10,446	10,926
Clerical Assistant IIA 99106	1.6	1.1	1.1	729- 871	10,144	10,607
Student Assistant 99108	2.7	–	–	(17,359)	–	–
Temporary Help 99108	2.1	–	–	(22,116)	–	–
Computing Support:						
Data Processing Manager III 99104	0.5	–	–	2305-2786	–	–
Manager, Data Processing Services 99104	0.5	1	1	1909-2305	27,660	27,660
Supervising Programmer 99104	0.3	–	–	1699-2049	–	–
Programmer III 99104	1	1	1	1699-2049	24,588	24,588
Data Processing Supervisor III 99105	0.5	–	–	1512-1822	–	–
Programmer II 99104	4.8	6	6	1411-1699	113,236	117,491
Equipment Technician II 99105	–	1	1	1298-1562	15,576	16,308
Data Processing Supervisor II 99105	0.5	1	1	1286-1548	18,576	18,576
Data Processing Supervisor I 99105	1	1	1	1071-1286	15,432	15,432
Senior Computer Operator 99105	0.9	2	2	1047-1257	27,648	28,236
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Computer Operator 99105	1.9	3	3	915-1096	33,532	35,072
Clerical Assistant IIIA 99106	0.3	1	1	871-1042	11,463	11,870
Senior Data Entry Operator 99106	0.5	1	1	848-1014	11,382	11,904
Data Control Technician 99105	0.6	1.5	1.5	840-1005	16,153	16,899

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Data Entry Operator 99106	2.5	2	2	742- 886	20,361	20,922
Student Assistant 99108	3.2	–	–	(20,333)	–	–
Data Control Clerk 99105	0.6	–	–	–	–	–
Temporary Help 99108	2.7	–	–	(27,891)	–	–
Ancillary Support:						
Center For Economics Education:						
Director-AY 99102	0.5	0.5	0.5	*	13,674	13,674
Secretary B 99106	0.3	0.5	0.5	890-1066	6,024	6,302
Clerical Assistant IIB 99106	0.2	–	–	779- 931	–	–
TOTALS, ACADEMIC SUPPORT	164.6	150.4	150.4	$2,064,364	$2,189,919	$2,239,460
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	0.9	1	1	2174-2627	29,944	31,402
Student Affairs Officer III - 12 Mo 99103	2	2	2	1363-1641	38,934	39,384
Student Affairs Assistant II- 12 Mo 99105	2.8	3	3	1263-1519	50,399	51,918
Clerical Assistant IV 99106	0.4	1	1	974-1168	13,600	14,016
Departmental Secretary IIB 99106	1	1	1	890-1066	11,172	11,688
Clerical Assistant IIIB 99106	0.7	–	–	890-1066	–	–
Student Assistant 99108	1.3	–	–	(8,575)	–	–
Temporary Help 99108	4.2	–	–	(43,822)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,280	31,524
Student Affairs Officer IV - 12 Mo 99103	2	2	2	1719-2074	48,979	49,539
Student Affairs Officer III - 12 Mo 99103	–	1.5	1.5	1363-1641	24,534	25,704
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIA 99106	1.7	2	2	729- 871	19,701	20,124
Student Assistant 99108	2.6	7.8	7.8	(16,810)	50,076	50,076
Temporary Help 99108	3.4	2	2	(33,997)	20,904	20,904
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month 99103	0.5	0.5	0.5	*	15,762	15,762
Counselor And Test Officer-12 Month 99103	1	1	1	*	29,828	31,280
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	28,448	29,828
Counselor-AY 99103	3.1	3	3	*	80,374	81,834
Student Affairs Officer V - AY 99103	–	0.5	0.5	1888-2279	11,328	11,874
Student Affairs Officer IV - 12 Mo 99103	2	2.3	2.3	1719-2074	51,246	53,313
Student Affairs Officer IV - AY 99103	0.4	1	1	1495-1802	21,458	21,624
Student Affairs Officer III - 12 Mo 99103	1	1.5	1.5	1363-1641	27,871	28,261
Student Affairs Officer III - AY 99103	5.1	6	6	1188-1428	99,741	100,596
Departmental Secretary III 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIA 99106	2.1	3	3	871-1042	31,785	33,222
Departmental Secretary IA 99106	1	1	1	797- 952	11,424	11,424
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA 99106	0.8	1	1	729- 871	9,214	9,636
Student Assistant 99108	2.6	–	–	(16,810)	–	–
Temporary Help 99108	1.7	–	–	(18,070)	–	–
Testing:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Counselor-AY 99103	1	1	1	*	19,542	20,472
Test Officer - AY 99103	0.5	0.5	0.5	*	13,569	13,674
Student Affairs Officer IV - 12 Mo 99103	0.5	0.8	0.8	1719-2074	20,695	21,094
Student Affairs Officer III - 12 Mo 99103	1.3	1	1	1363-1641	18,453	19,099
Clerical Assistant IIA 99106	1	1	1	729- 871	9,888	10,338
Placement:						
Placement Officer-12 Month 99103	0.3	–	–	*	–	–
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer III - 12 Mo 99103	2	2	2	1363-1641	39,384	39,384
Student Affairs Assistant II- 12 Mo 99105	4.3	5	5	1263-1519	83,656	87,048
Student Affairs Assistant I - 12 Mo 99105	1.7	1	1	1101-1322	15,864	15,864
Clerical Assistant IV 99106	1	1	1	974-1168	12,745	13,342
Clerical Assistant IIB 99106	3	3	3	779- 931	31,764	32,708
Clerical Assistant IIA 99106	1	1	1	729- 871	9,996	10,452
Student Assistant 99108	0.8	–	–	(5,116)	–	–
Temporary Help 99108	1.5	–	–	(15,788)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	18,721	19,617
Clerical Assistant IIB 99106	1	1	1	779- 931	10,101	10,563
Student Assistant 99108	0.9	1	1	(5,497)	6,420	6,420
Financial Aid:						
Counselor-12 Month 99103	1	2.5	2.5	*	58,434	59,712
Student Affairs Officer IV - 12 Mo 99103	–	1	1	1719-2074	20,628	21,624
Student Affairs Officer III - 12 Mo 99103	1	1.5	1.5	1363-1641	27,720	28,260
Administrative Assistant I 99104	2	1	1	1322-1591	17,883	18,732
Student Affairs Assistant II- 12 Mo 99105	1.8	–	–	1263-1519	–	–
Student Affairs Assistant I - 12 Mo 99105	0.1	–	–	1101-1322	–	–
Research Technician I 99104	–	1	1	1101-1322	15,864	15,864
Student Personnel Tech,financial Aid 99105	1	1.5	1.5	1019-1223	19,456	20,360
Clerical Assistant IIIB 99106	–	0.5	0.5	890-1066	5,340	5,586
Clerical Assistant IIIA 99106	3.4	3.5	3.5	871-1042	38,427	40,194
Clerical Assistant IIA 99106	2	2	2	729- 871	18,673	19,524
Student Assistant 99108	0.6	0.3	0.3	(4,070)	1,926	1,926
Temporary Help 99108	1.6	1.2	1.2	(16,979)	12,542	12,542

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Student Support:						
Health Services:				SALARY RANGE		
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer II - 12 Mo. 99104	0.2	1	1	2894-3502	34,728	36,420
Medical Officer II - 10 Month 99104	0.5	0.6	0.6	2894-3502	20,404	20,545
Medical Officer I - 10 Month 99104	4.7	7.4	7.4	2760-3323	230,791	235,068
Pharmacist - 12 Month 99104	1	1	1	1659-2001	24,012	24,012
Administrative Assistant II 99104	0.9	–	–	1591-1918	–	–
Registered Nurse IV - 12 Month 99104	1	1	1	1450-1747	18,948	19,852
Senior Clinical Lab Technologist 99105	1	1	1	1353-1629	19,548	19,548
Administrative Assistant I 99104	0.1	1	1	1322-1591	17,745	18,588
Clinical Laboratory Technologist 99105	2	2.3	2.3	1292-1484	40,031	40,433
Physical Therapist I 99105	0.4	0.5	0.5	1173-1411	8,164	8,466
Registered Nurse I - 12 Month 99104	3	3	3	1126-1353	48,708	48,708
Nurse Practitioner - 10 Month 99104	1.6	2	2	1322-1591	28,472	29,828
X-Ray Technician 99105	0.5	0.5	0.5	1042-1251	7,402	7,506
Registered Nurse II - 10 Month 99104	0.8	1	1	1206-1450	14,368	14,500
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	0.9	1	1	974-1168	11,688	12,228
Registered Nurse I - 10 Month 99104	1.3	1.5	1.5	1126-1353	20,295	20,295
Clerical Assistant IIIA 99106	2	2	2	871-1042	24,824	25,008
Stock Clerk 99107	1	1	1	833- 996	10,920	11,424
Departmental Secretary IB 99106	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIB 99106	2	2	2	779- 931	21,540	22,016
Clerical Assistant IIA 99106	0.8	1.4	1.4	729- 871	13,746	14,194
Student Assistant 99108	0.9	0.7	0.7	(5,746)	4,494	4,494
Registered Nurse - 10 Month 99104	–	0.3	0.3	–	3,378	3,537
Temporary Help 99108	4	0.5	0.5	(42,085)	5,226	5,226
Housing Services:						
Student Affairs Officer IV - 12 Mo 99103	–	1	1	1719-2074	20,628	21,624
Clerical Assistant IV 99106	0.3	1	1	974-1168	12,138	12,698
Clerical Assistant IIIA 99106	0.7	–	–	871-1042	–	–
Temporary Help 99108	4.1	–	–	(43,195)	–	–
TOTALS, STUDENT SERVICE	126.3	125.1	125.1	$2,020,188	$2,134,811	$2,183,730
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	81,024	81,024
Executive Dean 99102	1	1	1	2479-2998	35,976	35,976
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies 99103	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month 99103	1	1	1	*	24,888	24,888
Vocational Instr, Build Prog - 12 Mo 99102	1	1	1	*	31,524	31,524
Coordinator-Personnel-12 Mo 99102	0.4	0.5	0.5	*	8,970	9,396
Senior Administrative Analyst 99104	1	1	1	1918-2316	27,792	27,792
Administrative Assistant II 99104	2	3	3	1591-1918	65,124	66,036
Administrative Assistant I 99104	4	4	4	1322-1591	74,007	76,008
Staff Services Tech I - Personnel 99105	0.2	0.5	0.5	1066-1280	7,452	7,680
Administrative Secretary 99106	1.8	2	2	1042-1251	27,516	28,795
Senior Secretary 99106	1	2	2	974-1168	25,704	26,244
Secretary B 99106	1	–	–	890-1066	–	–
Clerical Assistant IIIA 99106	1.8	2.2	2.2	871-1042	24,408	25,524
Clerical Assistant IIA 99106	0.3	0.3	0.3	729- 871	2,237	2,339
Student Assistant 99108	0.8	–	–	(5,078)	–	–
Temporary Help 99108	5	0.5	0.5	(52,450)	5,226	5,226
Financial Operations:						
Senior Budget Analyst 99104	1	1	1	1918-2316	25,794	27,043
Accounting Officer II 99104	1	1	1	1830-2209	26,508	26,508
Accountant II 99104	1	2	2	1591-1918	41,492	43,020
Administrative Assistant II 99104	0.2	1	1	1591-1918	20,164	21,130
Accountant I 99104	0.9	–	–	1322-1591	–	–
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Supervising Clerk II 99106	0.7	–	–	1142-1372	–	–
Supervising Account Clerk II 99106	0.9	1	1	1142-1372	14,564	15,248
Payroll Supervisor I 99104	0.2	1	1	1142-1372	13,704	14,340
Payroll & Personnel Transact Clk III 99106	1.7	2	2	1086-1304	30,206	31,296
Accounting Technician III 99105	1	1	1	1066-1280	15,360	15,360
Staff Services Tech I - Personnel 99105	0.5	0.5	0.5	1066-1280	7,452	7,680
Staff Services Tech I - Budget 99105	0.5	1	1	1066-1280	14,346	15,018
Staff Services Tech I - Admin Sces 99105	1	1	1	1066-1280	14,016	14,676
Supervising Clerk I 99106	1	2	2	996-1195	26,292	26,844
Clerical Assistant IV 99106	2.1	2	2	974-1168	25,080	26,244
Payroll & Personnel Transact Clk II 99106	4.6	5	5	948-1137	61,034	63,231
Departmental Secretary IIB 99106	1	1	1	890-1066	12,228	12,792
Clerical Assistant IIIB 99106	–	0.3	0.3	890-1066	3,204	3,352
Clerical Assistant IIIA 99106	10.2	11.6	11.6	871-1042	132,169	136,516
Senior Account Clerk 99106	0.9	1	1	871-1042	11,820	12,366
Accounting Technician II 99105	0.8	2	2	871-1042	22,956	23,424
Payroll & Personnel Transact Clk I 99106	0.2	–	–	793- 948	–	–
Clerical Assistant IIA 99106	–	1	1	729- 871	8,946	9,354
Temporary Help 99108	4.6	–	–	(48,431)	–	–

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Administrative Services:						
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	2	2	2	1719-2074	49,776	49,776
Associate Administrative Analyst 99104	1	1	1	1591-1918	20,404	21,379
Assistant Administrative Analyst 99104	0.8	1	1	1322-1591	15,864	16,608
Student Affairs Assistant II- 12 Mo 99105	2.5	3	3	1263-1519	52,630	53,394
Supervising Clerk II 99106	0.9	1	1	1142-1372	14,022	14,676
Credential Analyst 99105	1	1	1	1116-1341	16,092	16,092
Evaluation Technician II 99106	1	1	1	1116-1341	16,092	16,092
Student Affairs Assistant I - 12 Mo 99105	0.5	1	1	1101-1322	14,757	15,451
Staff Services Tech I - Admin Sces 99105	1.7	1.8	1.8	1066-1280	27,648	27,648
Evaluation Technician I 99106	11.7	15	15	1019-1223	207,142	212,062
Supervising Clerk I 99106	1	1	1	996-1195	13,347	13,969
Clerical Assistant IV 99106	3	4	4	974-1168	53,112	54,276
Departmental Secretary IIB 99106	3	3	3	890-1066	38,376	38,376
Clerical Assistant IIIB 99106	2	2	2	890-1066	23,145	23,918
Secretary B 99106	0.9	1	1	890-1066	11,172	11,688
Clerical Assistant IIIA 99106	12	11.5	11.5	871-1042	130,266	134,496
Clerical Assistant IIA 99106	15.2	15.2	15.2	729- 871	148,836	153,544
Student Assistant 99108	4.7	4.5	4.5	(29,960)	28,890	28,890
Temporary Help 99108	6	3.9	3.9	(63,092)	40,763	40,763
Employee Personnel And Records:						
Personnel Officer II 99104	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II 99104	1.7	2	2	1591-1918	44,395	45,416
Personnel Management Specialist I 99104	1	1.5	1.5	1322-1591	24,672	25,842
Staff Services Tech I - Personnel 99105	1.3	1	1	1066-1280	15,189	15,360
Administrative Secretary 99106	0.3	1	1	1042-1251	14,900	15,012
Senior Secretary 99106	0.7	–	–	974-1168	–	–
Secretary B 99106	–	1	1	890-1066	12,792	12,792
Student Assistant 99108	–	–	–	(159)	–	–
Temporary Help 99108	3.5	0.9	0.9	(36,371)	9,407	9,407
Logistical Services:						
Procurement&support Sce Officer III 99104	1	1	1	1747-2107	25,284	25,284
Supervising Public Safety Officer II 99104	0.5	0.5	0.5	1555-1874	11,244	11,244
Supervising Public Safety Officer I 99104	3.8	3	3	1417-1707	56,888	58,620
Public Safety Officer 99105	7.6	9.1	9.1	1292-1555	158,018	162,714
Lead Automotive & Equipment Mechanic 99105	0.3	–	–	1334-1464	–	–
Procurement Assistant 99104	2.4	3	3	1206-1450	46,167	48,007
Heavy Equipment Mechanic 99105	0.5	1	1	1304-1430	15,648	16,392
Equipment Technician I 99105	0.9	1	1	1184-1424	14,768	15,460
Automotive Mechanic 99105	1	1	1	1246-1366	15,126	15,834
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	14,832	15,528
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	14,564	15,012
Property Clerk II 99107	0.9	1	1	1042-1251	13,043	13,653
Truck Driver 99107	1	1	1	1096-1201	14,412	14,412
Mail Services Supervisor II 99105	1	1	1	996-1195	12,945	13,551
Purchasing Agent 99105	–	1	1	965-1157	11,580	12,120
Property Clerk I 99107	0.1	–	–	910-1091	–	–
Secretary B 99106	1.6	2	2	890-1066	23,871	24,973
Graphics Specialist I 99106	1	1	1	890-1066	11,172	11,688
Reproduction Processes Assistant 99105	1.3	3	3	886-1061	36,123	37,538
Clerical Assistant IIIA 99106	3.2	3.5	3.5	871-1042	43,312	43,580
Warehouse Worker 99107	1.7	2	2	871-1042	25,008	25,008
Technical Assistant I 99105	0.2	1	1	825- 987	10,128	10,590
Laborer 99107	1	1	1	894- 978	11,736	11,736
Duplicating Machine Oper II-Offset 99105	1.8	–	–	811- 970	–	–
Mail Clerk 99106	2.4	3	3	797- 952	31,842	32,510
Clerical Assistant IIA 99106	1	1.3	1.3	729- 871	13,136	13,258
Telephone Operator 99106	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	3.5	1.3	1.3	(22,381)	8,346	8,346
Supervising Campus Peace Officer IV 99104	1	1	1	–	25,896	25,896
Temporary Help 99108	0.5	–	–	(5,132)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV 99104	1	1	1	1918-2316	27,792	27,792
Administrative Assistant II 99104	0.7	–	–	1591-1918	–	–
Chief Of Plant Operation II 99104	0.3	1	1	1591-1918	20,324	21,296
Administrative Assistant I 99104	1.1	1	1	1322-1591	19,092	19,092
Drafting Technician II 99105	0.3	1	1	1246-1498	17,976	17,976
Accounting Technician III 99105	0.3	1	1	1066-1280	15,360	15,360
Clerical Assistant IIB 99106	0.9	1	1	779- 931	9,593	10,027
Student Assistant 99108	5.7	1.8	1.8	(36,358)	11,556	11,556
Temporary Help-Plant Operations 99108	4	–	–	(54,161)	–	–
Utility Plants:						
Chief Engineer II 99104	1	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic 99105	1	1	1	1470-1614	19,368	19,368
Supervising Bldg. Service Engineer 99105	1	1	1	1347-1548	18,576	18,576
Building Service Engineer 99105	10	10	10	1280-1470	175,608	176,400
Temporary Help-Plant Operations 99108	0.5	–	–	(6,173)	–	–
Building Maintenance:						
Environmental Health&safety Officer 99104	1	1	1	1747-2107	25,284	25,284
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Supervising Electrician 99105	1	1	1	1470-1614	19,368	19,368
Supervising Plumber 99105	0.7	1	1	1470-1614	18,270	19,146

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Supervising Carpenter 99105	1	1	1	1404-1540	18,480	18,480
Supervising Painter 99105	1	1	1	1404-1540	18,480	18,480
Electrician II 99105	1.2	1.5	1.5	1404-1540	26,904	27,300
Locksmith II 99105	1	2	2	1404-1540	35,328	36,120
Carpenter II 99105	0.9	1	1	1341-1470	17,640	17,640
Painter II 99105	1	1	1	1341-1470	17,640	17,640
Electrician I 99105	2	2	2	1341-1470	35,280	35,280
Plumber I 99105	1.7	2	2	1341-1470	35,280	35,280
Carpenter I 99105	1	1	1	1280-1404	16,848	16,848
Painter I 99105	2	2	2	1280-1404	33,696	33,696
Locksmith I 99105	0.8	–	–	1280-1404	–	–
Fusion Welder 99105	1	1	1	1274-1397	16,260	16,764
Automotive Mechanic 99105	0.4	1	1	1246-1366	15,648	16,392
Junior Staff Analyst 99104	1	1	1	1101-1322	15,864	15,864
Building Maintenance Worker 99107	6.1	7.2	7.2	1116-1223	103,004	104,041
Student Assistant 99108	0.4	1	1	(2,393)	6,420	6,420
Temporary Help-Plant Operations 99108	4.1	3.9	3.9	(54,695)	52,229	52,229
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces 99105	1	1	1	1347-1621	19,452	19,452
Lead Groundsworker 99107	2	2	2	1024-1228	29,472	29,472
Tree Trimmer II 99107	1.8	2	2	1024-1228	28,271	29,307
Automotive Equipment Operator I 99107	0.9	1	1	1096-1201	14,034	14,412
Irrigation Specialist 99105	1	1	1	978-1173	13,452	14,076
Pest Control And Spray Specialist 99105	1	1	1	978-1173	14,076	14,076
Tree Trimmer I 99107	0.3	–	–	978-1173	–	–
Groundsworker 99107	13.1	14.8	14.8	894-1024	177,858	179,898
Temporary Help-Plant Operations 99108	0.6	–	–	(8,571)	–	–
Custodial Services:						
Chief,custodial Services III 99105	1	1	1	1190-1430	17,160	17,160
Chief,custodial Services II 99105	0.6	1	1	1086-1304	13,032	13,644
Chief,custodial Services I 99105	–	1	1	992-1190	11,904	12,456
Supervising Custodian I 99105	2.2	1.6	1.6	906-1086	19,555	19,858
Lead Custodian 99107	5.8	8	8	829- 992	93,242	94,620
Custodian 99107	85.7	105.3	105.3	759- 906	1,091,479	1,112,790
Student Assistant 99108	1.7	1	1	(10,886)	6,420	6,420
Temporary Help-Plant Operations 99108	1.1	–	–	(14,483)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(3,974)	17,190	17,190
Non-Faculty Reclass-Current Year 09611	–	–	–	–	41,987	96,570
Overtime 09651	–	–	–	(27,626)	43,655	43,655
Community Relations:						
Public Affairs Officer III 99104	1	1	1	2417-2922	35,064	35,064
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	22,570	23,657
Administrative Assistant II 99104	0.8	1	1	1591-1918	22,840	23,016
Clerical Assistant IIIA 99106	–	0.5	0.5	871-1042	5,226	5,460
Student Assistant 99108	0.9	–	–	(5,626)	–	–
TOTALS, INSTITUTIONAL SUPPORT	372.5	394	394	$5,155,765	$5,568,544	$5,725,219
Independent Operations:						
Institutional Operations:						
Business Manager II 99104	–	1	1	2316-2799	27,792	29,136
Business Manager I 99104	0.9	–	–	2209-2669	–	–
Programmer III 99104	1	–	–	1699-2049	–	–
Administrative Assistant II 99104	0.8	1	1	1591-1918	19,092	20,004
Accounting Technician III 99105	1	1	1	1066-1280	15,360	15,360
Overtime 09651	–	–	–	(11,340)	–	–
Temporary Help 99108	0.1	2	2	(1,477)	20,904	20,904
Outside Agencies:						
Student Assistant 99108	0.2	3	3	(1,448)	19,260	19,260
Evening And Night Shift Differential 00971	–	–	–	(762)	–	–
Temporary Help 99108	81.4	56.2	56.2	(850,446)	587,402	587,402
TOTALS, INDEPENDENT OPERATIONS	85.4	64.2	64.2	$949,438	$689,810	$692,066
TOTALS, GENERAL FUND	1903.2	1787.7	1787.7	$30,591,339	$31,422,094	$32,252,571
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IV 99106	1	1	1	974-1168	12,745	13,342
Temporary Help 99108	1.1	1	1	(11,420)	10,452	10,452
Logistical Services:						
Supervising Public Safety Officer II 99104	0.5	0.5	0.5	1555-1874	11,244	11,244
Junior Staff Analyst 99104	1	1	1	1101-1322	14,202	14,871
Parking Officer 99105	5.1	6	6	906-1086	71,476	73,832
Clerical Assistant IIIB 99106	–	1	1	890-1066	10,680	11,172
Public Safety Dispatcher, Typing 99105	0.9	1	1	890-1066	11,131	11,645
Student Assistant 99108	0.5	–	–	(3,412)	–	–
Overtime 09651	–	–	–	(4,705)	–	–
Temporary Help 99108	1.1	–	–	(11,107)	–	–
Physical Plant Operations:						
Electrician II 99105	0.2	0.5	0.5	1404-1540	8,424	8,820
Skilled Labor 99107	1	1	1	1056-1157	13,884	13,884
Groundsworker 99107	2	2	2	894-1024	24,254	24,576

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help-Plant Operations 99108	0.3	–	–	(4,420)	–	–
TOTALS, PARKING	14.7	15	15	$180,746	$188,492	$193,838
TOTALS, GENERAL FUND	1917.9	1802.7	1802.7	$30,772,085	$31,610,586	$32,446,409
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	39.2	36.4	36.4	(505,709)	469,560	469,560
Extension Instruction:						
Instructional Faculty-Extension 99101	13	16.2	16.2	(167,138)	208,980	208,980
Student Assistant 99108	0.5	–	–	(3,111)	–	–
Temporary Help 99108	0.4	–	–	(4,053)	–	–
TOTALS	53.1	52.6	52.6	$680,011	$678,540	$678,540
Academic Support:						
Computing Support:						
Student Assistant 99108	0.8	–	–	(5,278)	–	–
TOTALS	0.8	–	–	$5,278	–	–
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Administrative Assistant II 99104	2	2	2	1591-1918	46,032	46,032
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Secretary A 99106	0.5	1	1	871-1042	10,452	10,920
Student Assistant 99108	4.9	2.4	2.4	(31,306)	15,408	15,408
Overtime 09651	–	–	–	(484)	–	–
Temporary Help 99108	7.1	3	3	(74,275)	31,356	31,356
Financial Operations:						
Clerical Assistant IIIA 99106	0.8	1	1	871-1042	10,647	11,130
Temporary Help 99108	0.4	–	–	(4,356)	–	–
General Administrative Services:						
Clerical Assistant IIIA 99106	–	1	1	871-1042	10,452	10,920
TOTALS	17.2	11.9	11.9	$209,267	$161,427	$162,846
TOTALS, CONTINUING EDUCATION	71.1	64.5	64.5	$894,556	$839,967	$841,386
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1989	1867.2	1867.2	$31,666,641	$32,450,553	$33,287,795

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction 99102	8.7	9.5	9.5	2479-2998	317,915	324,630
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	15,600	16,356
Associate Dean,grad Studies-12 Mo 99102	0.4	0.5	0.5	*	8,970	9,396
Department Chairman - 12 Month 98830	5.7	3	3	*	75,382	76,899
Coordinator-Evening Session-12 Mo 99102	0.8	1	1	*	24,888	24,888
Department Chairman-AY 98830	5.8	11.4	11.4	*	170,299	185,065
Coordinator-Elementary Education-AY 99102	–	0.5	0.5	*	7,812	8,117
Coordinator-Secondary Education-AY 99102	–	0.5	0.5	*	7,812	8,117
Coordinator-Teacher Education-AY 99102	–	0.8	0.8	*	11,978	12,987
Academic Planner-12month 99102	0.9	1	1	*	20,711	21,710
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Senior Secretary 99106	3	3	3	974-1168	41,476	42,048
Clerical Assistant IIIB 99106	3	3	3	890-1066	34,780	36,235
Secretary B 99106	1	1	1	890-1066	10,452	10,920
Departmental Secretary IB 99106	5	5	5	814- 974	53,855	55,783
Clerical Assistant IIB 99106	4.7	4.7	4.7	779- 931	46,935	48,332
Instructional Faculty:						
Professor - 12 Mo 99101	1.3	2	2	*	44,890	45,712
Substitute Instructional Faculty 23560	0.3	0.3	0.3	(4,674)	4,687	4,687
Lecturer-AY 99101	17.8	–	–	*	–	–
Professor - AY 99101	64.2	74	74	*	1,912,156	1,962,272
Part Time Faculty-AY 99101	39.6	–	–	(619,295)	–	–
Associate Professor-AY 99101	96.3	97	97	*	1,967,895	2,023,579
Coach-10 Month 99103	2	–	–	1495-1802	–	–
Assistant Professor-AY 99101	60.1	110.5	110.5	*	1,803,300	1,843,760
Coaching Specialist-AY 99103	3	–	–	1188-1428	–	–
Graduate Assistant 99101	7.4	–	–	(24,237)	–	–
Sabbatical Leave Replacement 00131	5.3	4.5	4.5	(82,624)	69,006	70,308
Distinguished Teaching Awards 00171	–	–	–	(133)	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	20,360	45,982
Faculty Promotions - Budget Year 09981	–	–	–	–	–	19,224

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Technical And Clerical:				SALARY RANGE		
Administrative Assistant I 99104	5	5	5	1322-1591	91,020	92,628
Stage Technician II 99105	0.7	–	–	1298-1562	–	–
Equipment Technician II 99105	1	1	1	1298-1562	18,744	18,744
Slide Curator II 99106	1	1	1	1195-1437	15,248	15,968
Stage Technician I 99105	0.3	1	1	1184-1424	17,088	17,088
Equipment Technician I 99105	3.9	4.8	4.8	1184-1424	75,734	77,292
Credential Analyst 99105	–	0.5	0.5	1116-1341	6,800	7,118
Student Affairs Assistant I - 12 Mo 99105	–	1	1	1101-1322	13,212	13,824
Junior Staff Analyst 99104	1	1	1	1101-1322	15,156	15,864
Senior Secretary 99106	1.9	2	2	974-1168	26,714	27,308
Technical Assistant II 99105	2.5	4.5	4.5	944-1131	56,346	58,321
Departmental Secretary II 99106	–	1	1	871-1066	12,416	12,792
Clerical Assistant IIIB 99106	0.9	3	3	890-1066	34,211	35,185
Secretary B 99106	3.5	5	5	890-1066	60,822	62,660
Technical Assistant I 99105	5	3.6	3.6	825- 987	41,060	41,787
Departmental Secretary I 99106	19.3	21.5	21.5	797- 974	243,397	246,112
Clerical Assistant IIB 99106	10.4	10.8	10.8	779- 931	110,090	112,832
Clerical Assistant IIA 99106	0.5	0.5	0.5	729- 871	4,473	4,677
Student Assistant 99108	11.1	–	–	(70,944)	–	–
Temporary Help 99108	8.6	1.5	1.5	(89,822)	15,678	15,678
TOTALS, INSTRUCTION	414.4	403.4	403.4	$7,382,859	$7,548,460	$7,791,977
Organized Research:						
Individual Or Project Research:						
Part Time Faculty-AY 99101	0.7	–	–	(11,670)	–	–
Student Assistant 99108	1.4	–	–	(8,774)	–	–
TOTALS, ORGANIZED RESEARCH	2.1	–	–	$20,444	–	–
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Student Assistant 99108	2.5	0.5	0.5	(16,022)	3,210	3,210
Assistant Librarian-12 Month 99103	1	1	1	–	14,403	15,081
Temporary Help 99108	0.2	–	–	(1,700)	–	–
Circulation:						
Associate Dir. Of The Library-12 Mo 99103	1	1	1	2053-2479	26,968	28,271
Student Affairs Assistant I - 12 Mo 99105	–	1	1	1101-1322	14,040	14,700
Library Assistant III 99106	1	1	1	1091-1310	15,720	15,720
Library Assistant II 99106	1	1	1	996-1195	12,700	13,296
Student Affairs Trainee 99105	1	–	–	1005-1101	–	–
Library Assistant I 99106	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIA 99106	7	7.4	7.4	729- 871	76,116	77,360
Student Assistant 99108	8.7	–	–	(55,539)	–	–
Assistant Librarian-12 Month 99103	1	2	2	–	27,111	28,368
Temporary Help 99108	0.2	1.4	1.4	(2,019)	14,632	14,632
Technical Processing:						
Library Assistant III 99106	1	2	2	1091-1310	28,812	29,424
Library Assistant II 99106	0.3	2	2	996-1195	23,904	25,008
Library Assistant I 99106	4.9	4	4	871-1042	48,032	49,096
Clerical Assistant IIA 99106	1.9	2	2	729- 871	19,398	19,806
Student Assistant 99108	6.8	–	–	(43,483)	–	–
Assistant Librarian-12 Month 99103	1.8	2	2	–	28,803	30,155
Senior Assistant Librarian-12 Mo 99103	2	2	2	–	36,818	37,948
Associate Librarian-12 Month 99103	1	1	1	–	18,180	19,044
Temporary Help 99108	0.2	0.8	0.8	(2,447)	8,362	8,362
Public Service:						
Graphic Artist I 99105	1	1	1	1111-1334	14,172	14,832
Library Assistant II 99106	–	2	2	996-1195	25,248	26,420
Library Assistant I 99106	1	–	–	871-1042	–	–
Student Assistant 99108	2.8	0.6	0.6	(18,168)	3,852	3,852
Assistant Librarian-12 Month 99103	1	1	1	–	14,625	15,312
Senior Assistant Librarian-12 Mo 99103	2.2	4	4	–	66,703	69,860
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	1	1	1	*	28,668	30,060
Assistant Audio Visual Coordinat-AY 99102	–	1	1	*	13,020	16,234
Equipment Technician II 99105	1	1	1	1298-1562	18,744	18,744
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Equipment Technician I 99105	0.9	1	1	1184-1424	14,712	15,402
Departmental Secretary II 99106	0.9	1	1	871-1066	11,172	11,688
Clerical Assistant IIIA 99106	–	1	1	871-1042	11,088	11,600
Technical Assistant I 99105	1	1	1	825- 987	11,076	11,586
Clerical Assistant IIA 99106	1	0.5	0.5	729- 871	4,473	4,677
Student Assistant 99108	3.1	–	–	(19,658)	–	–
Temporary Help 99108	–	0.3	0.3	VARIOUS	3,136	3,136
Computing Support:						
Data Processing Manager II 99104	0.1	–	–	2137-2582	–	–
Supervising Programmer 99104	0.1	–	–	1699-2049	–	–
Programmer II 99104	2	2	2	1411-1699	40,776	40,776
Equipment Technician II 99105	–	0.5	0.5	1298-1562	7,788	8,154
Evaluation Technician I 99106	–	1	1	1019-1223	14,676	14,676
Computer Operator 99105	3	4	4	915-1096	49,802	50,891
Data Control Technician 99105	0.5	1	1	840-1005	12,016	12,060
Data Entry Operator 99106	0.7	1.5	1.5	742- 886	14,360	15,013

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Assistant 99108	2.2	–	–	(14,017)	–	–
Data Control Clerk 99105	0.5	1	1	–	10,308	10,782
Manager, Data Processing Services 99104	0.9	1	1	–	27,660	27,660
Temporary Help 99108	0.1	–	–	(611)	–	–
TOTALS, ACADEMIC SUPPORT	75.5	64.5	64.5	$880,901	$916,176	$943,788
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	0.7	1	1	2174-2627	26,088	27,348
Student Affairs Officer III - 12 Mo 99103	0.1	1.2	1.2	1363-1641	19,627	20,563
Student Affairs Assistant II- 12 Mo 99105	0.8	1	1	1263-1519	17,883	18,228
Student Affairs Assistant I - 12 Mo 99105	0.2	–	–	1101-1322	–	–
Clerical Assistant IIB 99106	1.4	1.5	1.5	779- 931	14,129	14,776
Temporary Help 99108	0.1	–	–	(1,263)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer III - 12 Mo 99103	1	2.8	2.8	1363-1641	49,783	51,207
Student Affairs Assistant II- 12 Mo 99105	0.3	–	–	1263-1519	–	–
Student Affairs Officer III - AY 99103	0.8	–	–	1188-1428	–	–
Student Affairs Assistant I - 12 Mo 99105	2	2	2	1101-1322	29,286	30,666
Clerical Assistant IIB 99106	1.5	2	2	779- 931	21,159	21,624
Clerical Assistant IIA 99106	1	1	1	729- 871	9,078	9,494
Student Assistant 99108	2.5	1.7	1.7	(15,772)	10,914	10,914
Temporary Help 99108	1	0.5	0.5	(10,386)	5,226	5,226
Counseling And Career Guidance:						
Counseling:						
Counselor And Test Officer-12 Month 99103	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	3.3	4.9	4.9	1363-1641	89,778	91,635
Student Affairs Assistant II- 12 Mo 99105	1.6	1.5	1.5	1263-1519	23,059	24,137
Departmental Secretary IB 99106	0.9	1	1	814- 974	11,215	11,688
Clerical Assistant IIB 99106	–	0.3	0.3	779- 931	2,684	2,806
Clerical Assistant IIA 99106	0.4	1	1	729- 871	10,186	10,452
Student Assistant 99108	1	–	–	(6,364)	–	–
Temporary Help 99108	0.3	–	–	(2,655)	–	–
Testing:						
Student Affairs Officer V - 12 Mo 99103	0.4	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	18,792	19,692
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	15,156	15,864
Clerical Assistant IV 99106	0.3	1	1	974-1168	11,868	12,416
Clerical Assistant IIB 99106	1	–	–	779- 931	–	–
Student Assistant 99108	2.7	–	–	(17,382)	–	–
Placement:						
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	16,356	17,136
Student Affairs Assistant II- 12 Mo 99105	1	2	2	1263-1519	35,904	36,456
Student Affairs Assistant I - 12 Mo 99105	1	1.5	1.5	1101-1322	22,542	23,383
Placement Interviewer 99105	1.6	–	–	965-1157	–	–
Clerical Assistant IIIA 99106	0.6	1	1	871-1042	12,504	12,504
Clerical Assistant IIB 99106	1	1.2	1.2	779- 931	11,713	12,247
Temporary Help 99108	0.5	0.1	0.1	(5,629)	1,045	1,045
Disabled Students:						
Student Affairs Assistant I - 12 Mo 99105	0.6	0.6	0.6	1101-1322	8,294	8,683
Student Assistant 99108	0.2	0.3	0.3	(1,146)	1,926	1,926
Financial Aid:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	23,384	24,508
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	16,356	17,136
Student Affairs Assistant II- 12 Mo 99105	0.9	1	1	1263-1519	18,228	18,228
Student Affairs Assistant I - 12 Mo 99105	1	–	–	1101-1322	–	–
Student Personnel Tech,financial Aid 99105	1	1	1	1019-1223	14,621	14,676
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,908	12,458
Senior Account Clerk 99106	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIB 99106	0.6	1	1	779- 931	9,805	10,251
Student Assistant 99108	0.5	–	–	(3,444)	–	–
Temporary Help 99108	0.6	–	–	(6,643)	–	–
Student Support:						
Health Services:						
Medical Officer II - 12 Mo. 99104	0.9	1	1	2894-3502	38,376	39,222
Medical Officer I - 10 Month 99104	–	2	2	2760-3323	55,200	57,880
Registered Nurse III- 12 Month 99104	1	–	–	1322-1591	–	–
Clinical Laboratory Technologist 99105	–	1	1	1292-1484	15,504	16,236
Health Services Assistant 99105	–	1	1	1211-1457	14,532	15,216
Registered Nurse II - 10 Month 99104	0.8	1	1	1206-1450	13,840	14,500
Registered Nurse I - 10 Month 99104	–	1	1	1126-1353	13,530	13,530
Clerical Assistant IIIA 99106	1	2	2	871-1042	24,196	24,733
Clerical Assistant IIA 99106	2.5	2	2	729- 871	20,304	20,752
Student Assistant 99108	1.1	–	–	(7,073)	–	–
Supervising Nurse I 99104	–	1	1	–	18,660	18,660
Registered Nurse 99104	0.5	–	–	–	–	–
Registered Nurse - 10 Month 99104	–	1.5	1.5	–	16,890	17,685
Temporary Help 99108	1.7	0.2	0.2	(18,123)	2,091	2,091
Housing Services:						
Student Affairs Assistant II- 12 Mo 99105	1	–	–	1263-1519	–	–
Student Affairs Assistant I - 12 Mo 99105	–	1	1	1101-1322	18,159	18,228
Clerical Assistant IIIB 99106	–	1	1	890-1066	11,344	11,868
Clerical Assistant IIB 99106	1	–	–	779- 931	–	–
Student Assistant 99108	0.4	–	–	(2,326)	–	–

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help 99108	1.1	–	–	(11,688)	–	–
TOTALS, STUDENT SERVICE	56.4	58.8	58.8	$805,717	$928,675	$955,526
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	47,556	47,556
Vice President 99102	2	2	2	2791-3376	78,540	80,396
Executive Dean 99102	0.3	1	1	2479-2998	29,748	31,200
Dean Of Students 99102	0.9	1	1	2479-2998	31,079	32,586
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Director Of Institutional Studies 99103	0.1	1	1	2309-2791	33,492	33,492
Counselor-12 Month 99103	1	1	1	*	31,524	31,524
Lecturer-12 Month 99101	0.4	–	–	*	–	–
Vocational Instructor - 12 Mo 99101	1	–	–	*	–	–
Coordinator-Personnel-12 Mo 99102	–	0.5	0.5	*	8,970	9,396
Associate Professor-12 Month 99101	0.1	–	–	*	–	–
Special Asst To President-vice Pres. 99104	1	1	1	1719-2074	24,888	24,888
Administrative Assistant I 99104	3.8	4	4	1322-1591	72,978	74,478
Administrative Secretary 99106	1	1	1	1042-1251	15,012	15,012
Senior Secretary 99106	3.7	4	4	974-1168	55,236	55,960
Clerical Assistant IIIB 99106	2.9	3	3	890-1066	35,619	36,673
Secretary B 99106	1.8	2	2	890-1066	24,660	25,208
Clerical Assistant IIB 99106	1.5	0.5	0.5	779- 931	5,586	5,586
Student Assistant 99108	0.1	–	–	(490)	–	–
Temporary Help 99108	2.9	–	–	(30,210)	–	–
Financial Operations:						
Financial Manager I 99104	0.9	1	1	1830-2209	25,187	26,406
Accountant I 99104	1	1	1	1322-1591	19,092	19,092
Assistant Budget Analyst 99104	1	1	1	1322-1591	18,228	19,092
Administrative Assistant I 99104	0.1	1	1	1322-1591	18,372	19,092
Supervising Account Clerk II 99106	1	1	1	1142-1372	14,508	15,189
Junior Staff Analyst 99104	0.8	1	1	1101-1322	14,586	15,274
Payroll & Personnel Transact Clk III 99106	0.9	1	1	1086-1304	14,728	15,416
Payroll & Personnel Transact Clk II 99106	1	1	1	948-1137	12,696	13,287
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	–	0.9	0.9	871-1042	9,407	9,828
Senior Cashier Clerk 99105	1	1	1	871-1042	12,504	12,504
Senior Account Clerk 99106	3	3	3	871-1042	36,564	37,098
Payroll & Personnel Transact Clk I 99106	1	1	1	793- 948	11,166	11,376
Clerical Assistant IIB 99106	0.8	2	2	779- 931	21,358	21,624
Intermediate Account Clerk 99106	5.7	6.5	6.5	729- 871	62,216	64,454
Student Assistant 99108	–	0.2	0.2	2.73-4.17	1,284	1,284
Temporary Help 99108	1.3	–	–	(13,836)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	0.5	1	1	2174-2627	29,132	30,548
Student Affairs Assistant III 99104	2	2	2	1338-1611	38,664	38,664
Student Affairs Assistant II- 12 Mo 99105	1	–	–	1263-1519	–	–
Evaluation Technician II 99106	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I 99106	3.9	8	8	1019-1223	101,883	105,984
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Secretary B 99106	1.7	2	2	890-1066	25,584	25,584
Clerical Assistant IIIA 99106	3.7	4.5	4.5	871-1042	51,888	53,700
Clerical Assistant IIA 99106	8.2	9.7	9.7	729- 871	93,998	96,541
Student Assistant 99108	3.1	–	–	(19,823)	–	–
Temporary Help 99108	2.3	1.1	1.1	(23,798)	11,497	11,497
Employee Personnel And Records:						
Personnel Officer II 99104	0.9	–	–	1830-2209	–	–
Personnel Officer I 99104	–	1	1	1667-2010	20,884	21,877
Personnel Management Specialist I 99104	1	2	2	1322-1591	33,540	35,124
Payroll & Personnel Transact Clk II 99106	0.3	1	1	948-1137	11,376	11,904
Clerical Assistant III 99106	0.4	–	–	871-1066	–	–
Clerical Assistant IIA 99106	1.5	1	1	729- 871	10,647	11,130
Temporary Help 99108	0.5	0.6	0.6	(4,968)	6,271	6,271
Logistical Services:						
Procurement&support Sce Officer III 99104	0.8	1	1	1747-2107	24,028	25,187
Supervising Public Safety Officer II 99104	0.6	–	–	1555-1874	–	–
Supervising Public Safety Officer I 99104	1.5	2	2	1417-1707	37,488	38,292
Public Safety Officer 99105	6.1	7	7	1292-1555	122,435	124,991
Procurement Assistant 99104	0.3	1	1	1206-1450	16,546	17,334
Automotive Mechanic 99105	1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	13,488	14,118
Junior Staff Analyst 99104	0.7	–	–	1101-1322	–	–
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Property Clerk II 99107	1	1	1	1042-1251	14,508	15,012
Mail Services Supervisor I 99105	1	1	1	910-1091	12,182	12,749
Clerical Assistant III 99106	1.5	2	2	871-1066	23,225	23,719
Reproduction Processes Assistant 99105	0.9	1	1	886-1061	10,714	11,210
Warehouse Worker 99107	3.1	4	4	871-1042	47,914	49,020
Supervising Telephone Operator 99106	0.9	1	1	848-1014	11,554	12,080
Stock Clerk 99107	–	1	1	833- 996	10,224	10,686
Mail Clerk 99106	1	1.5	1.5	797- 952	16,188	16,536
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Telephone Operator 99106	1	1	1	729- 871	10,452	10,452

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Duplicating Machine Operator I 99105	1.9	2	2	710- 848	20,352	20,352
Student Assistant 99108	0.1	–	–	(570)	–	–
Supervising Campus Peace Officer III 99104	–	1	1	–	20,004	20,964
Supervising Campus Peace Officer IV 99104	0.7	1	1	–	21,456	22,488
Temporary Help 99108	6	0.1	0.1	(62,292)	1,046	1,046
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation III 99104	1	1	1	1747-2107	25,284	25,284
Drafting Technician II 99105	–	1	1	1246-1498	15,896	16,648
Drafting Technician I 99105	1	–	–	1038-1246	–	–
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Temporary Help-Plant Operations 99108	0.3	1.1	1.1	(4,560)	14,731	14,731
Utility Plants:						
Chief Engineer II 99104	1	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic 99105	1	1	1	1470-1614	19,368	19,368
Supervising Bldg. Service Engineer 99105	0.8	1	1	1347-1548	18,576	18,576
Building Service Engineer 99105	7	7	7	1280-1470	121,505	122,247
Operating Engineer 99105	1.6	2	2	1121-1228	28,188	28,812
Skilled Labor 99107	0.8	1	1	1056-1157	12,672	13,272
Temporary Help-Plant Operations 99108	0.3	–	–	(4,328)	–	–
Building Maintenance:						
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Electrician II 99105	1	1	1	1404-1540	18,480	18,480
Carpenter II 99105	1	1	1	1341-1470	17,640	17,640
Painter II 99105	1	1	1	1341-1470	17,640	17,640
Electrician I 99105	1	1	1	1341-1470	17,640	17,640
Plumber I 99105	0.9	1.8	1.8	1341-1470	29,722	31,118
Carpenter I 99105	1.9	2	2	1280-1404	32,208	32,940
Painter I 99105	2	2	2	1280-1404	32,436	33,696
Locksmith I 99105	1.9	2	2	1280-1404	33,696	33,696
Building Maintenance Worker 99107	0.6	1	1	1116-1223	13,444	14,071
Skilled Labor 99107	1.7	3	3	1056-1157	40,440	41,040
Temporary Help-Plant Operations 99108	3	–	–	(40,386)	–	–
Grounds Maintenance:						
Supervising Groundsworker II 99105	1	1	1	1228-1477	17,724	17,724
Lead Groundsworker 99107	3	3	3	1024-1228	44,208	44,208
Automotive Equipment Operator I 99107	2	2	2	1096-1201	28,824	28,824
Skilled Labor 99107	2	2	2	1056-1157	27,768	27,768
Groundsworker 99107	14.4	16.4	16.4	894-1024	196,484	198,463
Temporary Help-Plant Operations 99108	0.2	0.2	0.2	(2,449)	2,678	2,678
Custodial Services:						
Chief,custodial Services II 99105	1	1	1	1086-1304	14,504	15,184
Supervising Custodian I 99105	2	2	2	906-1086	25,536	26,064
Lead Custodian 99107	3.6	4	4	829- 992	46,174	46,836
Custodian 99107	33.3	39.9	39.9	759- 906	405,381	415,377
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Temporary Help-Plant Operations 99108	2	0.5	0.5	(26,121)	6,696	6,696
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(15,018)	20,731	20,731
Non-Faculty Reclass-Current Year 09611	–	–	–	–	21,085	48,496
Overtime 09651	–	–	–	(39,036)	21,500	21,500
Community Relations:						
Public Affairs Officer III 99104	0.4	–	–	2417-2922	–	–
Public Affairs Officer II 99104	0.6	1	1	2010-2428	24,702	25,896
Student Affairs Officer III - 12 Mo 99103	0.3	0.5	0.5	1363-1641	9,696	9,846
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Temporary Help 99108	0.4	–	–	(4,544)	–	–
TOTALS, INSTITUTIONAL SUPPORT	214.1	225.5	225.5	$3,057,215	$3,276,957	$3,370,969
Independent Operations:						
Institutional Operations:						
Instructional Faculty-12 Month 99101	1	–	–	*	–	–
Instructional Faculty - AY 99101	3.9	4	4	(60,639)	62,496	62,496
Associate Budget Analyst 99104	–	1	1	1591-1918	19,092	20,004
Clerical Assistant IIIA 99106	1.9	2	2	871-1042	20,904	21,840
Accounting Technician II 99105	1	2	2	871-1042	20,904	21,840
Departmental Secretary I 99106	1	–	–	797- 974	–	–
Mail Clerk 99106	–	0.5	0.5	797- 952	4,890	5,112
Data Entry Operator 99106	–	0.5	0.5	742- 886	4,554	4,761
Assistant Cashier-Clerk 99105	1	1	1	729- 871	8,946	9,354
Intermediate Account Clerk 99106	1.8	1	1	729- 871	8,946	9,354
Overtime 09651	–	–	–	(458)	–	–
Temporary Help 99108	1.8	2	2	(18,578)	20,904	20,904
Outside Agencies:						
Instructional Faculty - AY 99101	1.4	10	10	(22,589)	156,240	156,240
Student Affairs Assistant I - 12 Mo 99105	0.9	–	–	1101-1322	–	–
Student Affairs Trainee 99105	0.4	–	–	1005-1101	–	–
Overtime 09651	–	–	–	(587)	–	–
Temporary Help 99108	7.2	12	12	(75,337)	125,424	125,424
TOTALS, INDEPENDENT OPERATIONS	23.3	36	36	$291,709	$453,300	$457,329
TOTALS, GENERAL FUND	785.8	788.2	788.2	$12,438,845	$13,123,568	$13,519,589

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Assistant Cashier-Clerk 99105	1	1	1	729- 871	10,452	10,452
Logistical Services:						
Parking Officer 99105	2.9	3	3	906-1086	36,936	37,440
Data Entry Operator 99106	0.6	0.5	0.5	742- 886	5,316	5,316
Student Assistant 99108	–	0.5	0.5	2.73-4.17	3,210	3,210
Evening And Night Shift Differential 00971	–	–	–	(101)	–	–
Overtime 09651	–	–	–	(507)	–	–
Temporary Help 99108	–	0.6	0.6	VARIOUS	6,271	6,271
Physical Plant Operations:						
Groundsworker 99107	0.6	1	1	894-1024	11,508	11,754
Temporary Help-Plant Operations 99108	0.7	0.7	0.7	(9,836)	9,374	9,374
TOTALS, PARKING	5.8	7.3	7.3	$69,971	$83,067	$83,817
TOTALS, GENERAL FUND	791.6	795.5	795.5	$12,508,816	$13,206,635	$13,603,406
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	12.1	11.2	11.2	(156,590)	144,480	144,480
Clerical Assistant IIB 99106	1	1	1	779- 931	10,329	10,803
Extension Instruction:						
Professor - 12 Mo 99101	1	–	–	*	–	–
Lecturer-AY 99101	0.3	–	–	*	–	–
Instructional Faculty-Extension 99101	16.4	11.8	11.8	(211,352)	152,220	152,220
Associate Professor-12 Month 99101	–	4	4	*	84,020	87,104
Assistant Professor-12 Month 99101	1	–	–	*	–	–
Clerical Assistant IV 99106	0.5	1	1	974-1168	12,792	13,392
Clerical Assistant IIIB 99106	0.6	1	1	890-1066	10,452	10,920
Departmental Secretary I 99106	1.9	2	2	797- 974	21,064	22,032
Clerical Assistant IIB 99106	3	4	4	779- 931	38,238	39,984
Student Assistant 99108	1.9	1.1	1.1	(13,587)	7,062	7,062
Temporary Help 99108	1.3	–	–	(12,466)	–	–
TOTALS, INSTRUCTION	41	37.1	37.1	$507,881	$480,657	$487,997
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	15,600	16,356
Associate Professor-12 Month 99101	1	1	1	*	24,888	24,888
Assistant Professor-12 Month 99101	0.9	2	2	*	37,282	38,304
Administrative Assistant I 99104	0.8	1	1	1322-1591	17,004	17,814
Clerical Assistant IV 99106	–	1	1	974-1168	13,600	14,016
Administrative Trainee 99104	–	1	1	1005-1101	12,342	12,918
Clerical Assistant IIIB 99106	0.5	–	–	890-1066	–	–
Secretary B 99106	2	3	3	890-1066	36,036	36,504
Clerical Assistant IIB 99106	1.3	2	2	779- 931	20,269	20,772
Student Assistant 99108	0.8	0.6	0.6	(5,172)	3,852	3,852
Overtime 09651	–	–	–	(1,880)	–	–
Temporary Help 99108	0.3	1.1	1.1	(2,984)	11,497	11,497
Financial Operations:						
Payroll & Personnel Transact Clk I 99106	1	–	–	793- 948	–	–
Temporary Help 99108	1	–	–	(10,192)	–	–
TOTALS	10.1	13.2	13.2	$147,574	$192,370	$196,921
TOTALS, CONTINUING EDUCATION	51.1	50.3	50.3	$655,455	$673,027	$684,918
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	842.7	845.8	845.8	$13,164,271	$13,879,662	$14,288,324

CALIFORNIA STATE UNIVERSITY, SACRAMENTO

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction 99102	8.3	9	9	2479-2998	309,849	314,582
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Associate Dean,grad Studies-12 Mo 99102	0.9	1	1	*	29,828	31,280
Associate Dean - 12 Mo 99102	1	1	1	*	31,524	31,524
Department Chairman - 12 Month 98830	24.6	23.5	23.5	*	666,724	672,426
Department Chairman-AY 98830	4	6.2	6.2	*	127,203	133,659
Coordinator-Elementary Education-AY 99102	1	1	1	*	27,348	27,348
Coordinator-Evening Session-AY 99102	1	1	1	*	27,348	27,348
Coordinator-Secondary Education-AY 99102	1	1.1	1.1	*	28,650	28,971
Coordinator-Teacher Education-AY 99102	1.9	2.2	2.2	*	44,534	46,829
Academic Planner-12month 99102	2	2	2	*	61,352	62,804
Administrative Assistant I 99104	2	2	2	1322-1591	36,024	36,834
Student Affairs Assistant II- 12 Mo 99105	0.9	1	1	1263-1519	15,628	16,360
Administrative Aid 99106	3	3	3	1116-1341	46,494	47,544

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Tech I - Personnel 99105	1.1	2	2	1066-1280	28,152	28,752
Staff Services Tech I - Admin Scs 99105	1.5	2	2	1066-1280	30,321	30,720
Administrative Secretary 99106	1	1	1	1042-1251	15,012	15,012
Clerical Assistant IV 99106	2	2	2	974-1168	26,692	27,720
Senior Secretary 99106	6	6	6	974-1168	82,038	82,590
Clerical Assistant IIIB 99106	1	1.1	1.1	890-1066	13,860	13,909
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,688	12,228
Clerical Assistant IIB 99106	2	3.1	3.1	779- 931	31,453	32,373
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	1	0.8	0.8	(6,405)	5,136	5,136
Temporary Help 99108	4.4	0.1	0.1	(45,523)	1,045	1,045
Instructional Faculty:						
Substitute Instructional Faculty 23560	1	0.9	0.9	(15,885)	14,062	14,062
Lecturer-AY 99101	32.9	56.4	56.4	*	961,081	988,847
Professor - AY 99101	331.5	346	346	*	9,154,149	9,276,101
Head Coach 10 Month 99103	1	1	1	1888-2279	27,348	27,348
Part Time Faculty-AY 99101	91.1	–	–	(1,423,864)	–	–
Associate Professor-AY 99101	219.4	251	251	*	5,186,403	5,308,477
Coach-AY 99103	2.9	2	2	1495-1802	43,082	43,248
Assistant Professor-AY 99101	169.3	238.8	238.8	*	3,937,839	4,122,061
Coaching Specialist-AY 99103	0.8	1	1	1188-1428	15,506	16,234
Graduate Assistant 99101	53.5	–	–	(173,986)	–	–
Sabbatical Leave Replacement 00131	16.7	16.5	16.5	(260,247)	259,098	257,796
Sabbatical Leave Difference In Pay 00141	11	–	–	(172,494)	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	37,870	85,544
Faculty Promotions - Budget Year 09981	–	–	–	–	–	49,890
Visiting Teacher 99101	–	–	–	(20)	–	–
Technical And Clerical:						
Supervising Equipment Technician 99105	1	1	1	1491-1797	21,564	21,564
Equipment Technician III 99105	1.8	2	2	1424-1715	37,869	38,685
Stage Technician II 99105	1	1	1	1298-1562	16,186	16,958
Equipment Technician II 99105	10.8	14	14	1298-1562	246,434	250,308
Piano Technician II 99105	0.8	1	1	1298-1562	16,125	16,893
Stage Technician I 99105	1	1	1	1184-1424	14,880	15,576
Costume Technician II 99105	0.9	1	1	1184-1424	14,208	14,880
Equipment Technician I 99105	10.9	14	14	1184-1424	221,797	226,564
Photographer I 99105	0.3	1	1	1111-1334	14,442	15,117
Slide Curator I 99106	0.8	1	1	1042-1251	14,900	15,012
Departmental Secretary III 99106	4	4	4	974-1168	54,852	55,856
Clerical Assistant IV 99106	2.3	3	3	974-1168	37,527	38,613
Athletic Equipment Attendant II 99107	3	3	3	944-1131	40,716	40,716
Technical Assistant II 99105	13.7	19.9	19.9	944-1131	250,726	259,646
Accompanist I 99105	0.5	1	1	902-1081	11,898	12,150
Departmental Secretary IIB 99106	31.1	34	34	890-1066	418,304	424,383
Clerical Assistant IIIB 99106	5.5	7	7	890-1066	81,002	83,553
Secretary 99106	1	1	1	871-1066	10,452	10,920
Secretary B 99106	–	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	4	5	5	871-1042	56,297	58,296
Power Keyboard Operator 99106	2.8	3	3	851-1019	33,337	34,875
Athletic Equipment Attendant I 99107	2	3.2	3.2	825- 987	35,842	36,396
Technical Assistant I 99105	4.6	6.2	6.2	825- 987	68,247	69,738
Departmental Secretary IB 99106	3.1	2	2	814- 974	23,376	23,376
Clerical Assistant IIB 99106	16	27.9	27.9	779- 931	278,449	292,253
Duplicat. Mach. Oper.II-Direct Impr. 99105	1.9	2	2	776- 927	20,254	21,393
Clerical Assistant IIA 99106	8	13.6	13.6	729- 871	129,217	133,853
Student Assistant 99108	27.4	8.7	8.7	(176,092)	55,854	55,854
Temporary Help 99108	27.6	9.7	9.7	(288,611)	101,384	101,384
Instructionally Related Activities:						
Student Assistant 99108	0.9	–	–	(5,019)	–	–
TOTALS, INSTRUCTION	1193.9	1180.4	1180.4	$22,643,446	$23,701,712	$24,342,646
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Administrative Aid 99106	1	1	1	1116-1341	16,092	16,092
Clerical Assistant IV 99106	1	1	1	974-1168	13,756	14,016
Clerical Assistant IIIB 99106	1	1	1	890-1066	11,344	11,868
Student Assistant 99108	2.3	–	–	(14,843)	–	–
Senior Assistant Librarian-12 Mo 99103	1	1	1	–	17,090	17,900
Temporary Help 99108	1.1	–	–	(11,821)	–	–
Circulation:						
Library Assistant III 99106	2	2	2	1091-1310	31,381	31,440
Library Assistant II 99106	1	3	3	996-1195	36,555	38,253
Library Assistant I 99106	5.6	6	6	871-1042	70,412	72,008
Clerical Assistant IIA 99106	4.6	7.5	7.5	729- 871	71,012	73,531
Student Assistant 99108	24	7.6	7.6	(154,070)	48,792	48,792
Associate Librarian-12 Month 99103	1	1	1	–	21,900	21,900
Temporary Help 99108	1.4	6.6	6.6	(14,136)	68,983	68,983
Technical Processing:						
Library Assistant III 99106	1.9	2	2	1091-1310	31,322	31,440
Library Assistant II 99106	5.9	7	7	996-1195	95,253	97,019
Clerical Assistant IIIA 99106	0.9	1	1	871-1042	11,556	12,090
Senior Account Clerk 99106	1	1	1	871-1042	12,504	12,504

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Library Assistant I 99106	5.5	6	6	871-1042	72,067	73,902
Stock Clerk 99107	1	1	1	833- 996	11,952	11,952
Book Repairer 99105	1	1	1	739- 882	10,584	10,584
Clerical Assistant IIA 99106	1.5	2.2	2.2	729- 871	21,426	21,926
Student Assistant 99108	5.9	0.6	0.6	(37,963)	3,852	3,852
Assistant Librarian-12 Month 99103	1.7	2	2	–	25,593	26,769
Senior Assistant Librarian-12 Mo 99103	1.3	2	2	–	31,068	32,532
Associate Librarian-12 Month 99103	1	2	2	–	40,080	40,944
Librarian - 12 Month 99103	2	2	2	–	48,120	48,120
Temporary Help 99108	1.4	0.7	0.7	(14,781)	7,316	7,316
Public Service:						
Slide Curator I 99106	0.9	1	1	1042-1251	13,043	13,653
Library Assistant II 99106	1	2	2	996-1195	25,815	26,844
Library Assistant I 99106	3.3	4	4	871-1042	44,940	47,016
Technical Assistant I 99105	1	1	1	825- 987	11,844	11,844
Mail Clerk 99106	1	1	1	797- 952	10,491	10,962
Clerical Assistant IIA 99106	10.7	12.1	12.1	729- 871	121,351	123,838
Student Assistant 99108	3.5	4.5	4.5	(22,641)	28,890	28,890
Assistant Librarian-12 Month 99103	5.9	7.5	7.5	–	98,321	102,892
Senior Assistant Librarian-12 Mo 99103	8.3	11	11	–	197,142	199,998
Associate Librarian-12 Month 99103	2	2	2	–	43,800	43,800
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	1.6	–	–	(16,223)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	2	2	2	*	63,048	63,048
Audio Visual Coordinator-AY 99102	–	1.1	1.1	*	14,322	17,858
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Equipment Technician II 99105	3	3.2	3.2	1298-1562	59,347	59,494
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Equipment Technician I 99105	2.8	3	3	1184-1424	47,706	49,158
Photographer I 99105	1	1	1	1111-1334	16,008	16,008
Graphic Artist I 99105	1	1	1	1111-1334	14,775	15,468
Clerical Assistant IV 99106	1	1	1	974-1168	12,463	13,042
Technical Assistant II 99105	1.8	3	3	944-1131	36,928	38,004
Clerical Assistant III 99106	1	1	1	871-1066	11,864	12,412
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	1	2.3	2.3	(6,347)	14,766	14,766
Temporary Help 99108	1.7	0.7	0.7	(17,816)	7,316	7,316
Television Services:						
Audio Visual Coordinator-12 Month 99102	1	1	1	*	22,484	23,566
Television Engineer 99105	1	1	1	1797-2168	26,016	26,016
Stage Technician I 99105	0.8	1	1	1184-1424	14,712	15,402
Technical Assistant II 99105	0.3	–	–	944-1131	–	–
Computing Support:						
Programmer III 99104	1	1	1	1699-2049	24,588	24,588
Programmer II 99104	4.8	6	6	1411-1699	116,567	119,209
Data Processing Supervisor II 99105	1	1	1	1286-1548	18,576	18,576
Programmer I 99104	0.4	–	–	1184-1424	–	–
Equipment Technician I 99105	1	1	1	1184-1424	16,828	17,088
Data Processing Supervisor I 99105	1	–	–	1071-1286	–	–
Senior Computer Operator 99105	1	1	1	1047-1257	15,084	15,084
Programmer Trainee 99105	0.7	–	–	1071-1173	–	–
Clerical Assistant IV 99106	1	1	1	974-1168	13,808	14,016
Senior Data Control Technician 99105	–	1	1	961-1152	11,532	12,060
Computer Operator 99105	4.2	6	6	915-1096	71,098	73,534
Data Control Technician 99105	2.3	5	5	840-1005	57,220	58,326
Data Entry Operator 99106	2.3	3	3	742- 886	28,047	29,319
Computer Operator Trainee 99105	0.3	–	–	800- 874	–	–
Clerical Assistant IIA 99106	1.1	2	2	729- 871	19,353	20,239
Student Assistant 99108	5	2	2	(32,218)	12,840	12,840
Manager, Data Processing Services 99104	1	1	1	–	27,660	27,660
Temporary Help 99108	2.3	–	–	(24,151)	–	–
Ancillary Support:						
Master Of Social Work:						
Dean Of Instruction 99102	1	1	1	2479-2998	30,837	32,334
Instructional Faculty-12 Month 99101	1.1	1	1	*	19,692	19,692
Lecturer-AY 99101	0.8	1	1	*	17,006	17,136
Professor - AY 99101	16	16	16	*	430,328	435,478
Part Time Faculty-AY 99101	1.2	–	–	(18,420)	–	–
Associate Professor-AY 99101	4.8	5.8	5.8	*	123,062	124,172
Assistant Professor-AY 99101	4.8	10	10	*	151,482	166,761
Administrative Aid 99106	1	1	1	1116-1341	14,790	15,482
Clerical Assistant IIIA 99106	0.9	1	1	871-1042	12,182	12,504
Departmental Secretary IB 99106	–	–	–	814- 974	–	–
Clerical Assistant IIB 99106	2.6	3.7	3.7	779- 931	38,069	39,305
Clerical Assistant IIA 99106	2	2.7	2.7	729- 871	27,166	27,452
Student Assistant 99108	0.1	–	–	(777)	–	–
Sabbatical Leave Difference In Pay 00141	0.4	–	–	(6,510)	–	–
TOTALS, ACADEMIC SUPPORT	209.7	215.8	215.8	$2,951,884	$3,194,681	$3,269,347
Student Service:						

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	1.2	1	1	1719-2074	24,888	24,888
Student Affairs Assistant II- 12 Mo 99105	2.3	3	3	1263-1519	50,256	51,768
Senior Secretary 99106	0.4	1	1	974-1168	11,868	12,416
Secretary A 99106	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIA 99106	1.1	1.1	1.1	729- 871	10,074	10,535
Student Assistant 99108	1.6	–	–	(10,027)	–	–
Temporary Help 99108	–	0.5	0.5	(76)	5,226	5,226
Supplementary Educational Serv.-Eop:						
Director-12 Month 99102	1	1	1	*	17,940	18,792
Student Affairs Officer III - 12 Mo 99103	3.1	4.5	4.5	1363-1641	86,646	87,336
Clerical Assistant IV 99106	0.7	–	–	974-1168	–	–
Clerical Assistant IIIA 99106	0.1	2	2	871-1042	24,686	25,008
Departmental Secretary I 99106	0.6	–	–	797- 974	–	–
Clerical Assistant II 99106	1.6	2	2	729- 931	20,714	20,904
Student Assistant 99108	11.6	8.3	8.3	(74,267)	53,286	53,286
Temporary Help 99108	1.6	2.7	2.7	(17,067)	28,220	28,220
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo 99103	1.7	1	1	2174-2627	31,524	31,524
Counselor-AY 99103	3.4	4	4	*	103,502	103,668
Student Affairs Officer V - AY 99103	4.9	5	5	1888-2279	135,070	136,530
Student Affairs Officer IV - 12 Mo 99103	–	1	1	1719-2074	24,888	24,888
Student Affairs Officer IV - AY 99103	0.6	1	1	1495-1802	21,624	21,624
Student Affairs Assistant II- 12 Mo 99105	2	2.5	2.5	1263-1519	43,206	44,388
Student Affairs Officer III - AY 99103	2	3.3	3.3	1188-1428	55,169	55,818
Clerical Assistant IV 99106	0.7	1	1	974-1168	13,912	14,016
Clerical Assistant IIIB 99106	0.1	–	–	890-1066	–	–
Clerical Assistant IIB 99106	1	1.1	1.1	779- 931	10,514	10,989
Clerical Assistant IIA 99106	0.6	1	1	729- 871	8,946	9,354
Student Assistant 99108	2.5	–	–	(16,174)	–	–
Temporary Help 99108	4.9	0.4	0.4	(51,596)	4,180	4,180
Testing:						
Counselor-12 Month 99103	–	0.5	0.5	*	8,970	9,396
Counselor And Test Officer-AY 99103	1	1	1	*	27,348	27,348
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	0.1	–	–	(909)	–	–
Temporary Help 99108	0.4	–	–	(3,966)	–	–
Placement:						
Placement Officer-AY 99103	0.2	1	1	*	25,394	27,348
Administrative Assistant II 99104	1	1	1	1591-1918	23,016	23,016
Student Affairs Officer IV - AY 99103	0.8	1	1	1495-1802	21,624	21,624
Student Affairs Officer III - 12 Mo 99103	1.2	2	2	1363-1641	32,712	34,272
Student Affairs Assistant II- 12 Mo 99105	4	5	5	1263-1519	83,465	86,113
Student Affairs Assistant I - 12 Mo 99105	0.7	1	1	1101-1322	13,986	14,643
Placement Interviewer 99105	0.3	1	1	965-1157	12,396	12,972
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Secretary B 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIB 99106	1	1.2	1.2	779- 931	13,083	13,170
Clerical Assistant IIA 99106	2.5	3	3	729- 871	30,188	30,612
Student Assistant 99108	2.4	0.3	0.3	(15,212)	1,926	1,926
Temporary Help 99108	1.8	–	–	(18,751)	–	–
Disabled Students:						
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,228	18,228
Clerical Assistant IIB 99106	1	1	1	779- 931	10,212	10,680
Student Assistant 99108	0.4	1	1	(2,274)	6,420	6,420
Temporary Help 99108	0.8	–	–	(7,891)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	30,670	31,524
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	20,628	21,624
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	2.3	3	3	1263-1519	50,452	51,972
Student Affairs Officer III - AY 99103	–	0.2	0.2	1188-1428	2,851	2,983
Student Personnel Tech.financial Aid 99105	2	2	2	1019-1223	27,918	28,536
Clerical Assistant III 99106	1.3	2	2	871-1066	21,906	22,908
Clerical Assistant IIB 99106	–	0.5	0.5	779- 931	4,779	4,995
Clerical Assistant IIA 99106	5	5	5	729- 871	47,305	49,460
Student Assistant 99108	0.9	1	1	(5,493)	6,420	6,420
Temporary Help 99108	0.2	0.3	0.3	(1,665)	3,135	3,135
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer I - 12 Mo. 99104	1	–	–	2760-3323	–	–
Medical Officer II - 10 Month 99104	–	1	1	2894-3502	28,940	30,350
Medical Officer I - 10 Month 99104	2.7	8.9	8.9	2760-3323	270,975	276,871
Pharmacist - 12 Month 99104	–	1	1	1659-2001	19,908	20,868
Registered Nurse IV - 12 Month 99104	1	–	–	1450-1747	–	–
Senior Clinical Lab Technologist 99105	1	1	1	1353-1629	17,674	18,518
Nurse Practitioner - 12 Month 99104	0.9	–	–	1322-1591	–	–
Clinical Laboratory Technologist 99105	1.9	2.4	2.4	1292-1484	40,438	41,507
Health Services Assistant 99105	1	1	1	1211-1457	17,088	17,484
Registered Nurse I - 12 Month 99104	0.1	1	1	1126-1353	16,236	16,236
Nurse Practitioner - 10 Month 99104	1.5	–	–	1322-1591	–	–
X-Ray Technician 99105	0.8	1	1	1042-1251	15,012	15,012

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Registered Nurse II - 10 Month 99104	0.8	1.5	1.5	1206-1450	18,090	18,945
Clerical Assistant IV 99106	1	1	1	974-1168	13,704	14,016
Registered Nurse I - 10 Month 99104	2.2	4.5	4.5	1126-1353	60,275	60,885
Clerical Assistant III 99106	–	–	–	871-1066	–	–
Secretary 99106	1	1	1	871-1066	12,366	12,504
Licensed Vocational Nurse 99104	0.9	1	1	886-1014	12,168	12,168
Clerical Assistant IIB 99106	–	1	1	779- 931	9,558	9,990
Clerical Assistant IIA 99106	1.9	6.5	6.5	729- 871	58,902	61,350
Clinical Aid 99104	1	1	1	680- 811	9,732	9,732
Student Assistant 99108	1.4	–	–	(8,756)	–	–
Supervising Nurse I 99104	–	1	1	–	18,660	18,660
Registered Nurse - 10 Month 99104	–	0.8	0.8	–	9,008	9,432
Temporary Help 99108	6	2	2	(62,334)	20,904	20,904
Housing Services:						
Housing Coordinator-12 Month 99103	1	1	1	(9,434)	24,888	24,888
Clerical Assistant IIA 99106	1	1	1	729- 871	8,946	9,354
TOTALS, STUDENT SERVICE	123.7	134.0	134.0	$1,980,009	$2,198,367	$2,239,881
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	81,024	81,024
Executive Dean 99102	1	1	1	2479-2998	35,976	35,976
Dean Of Students 99102	1	1	1	2479-2998	31,079	32,586
Business Manager II 99104	1	1	1	2316-2799	32,028	33,588
Director Of Institutional Studies 99103	1	1	1	2309-2791	28,940	30,339
Business Manager I 99104	–	1	1	2209-2669	26,508	27,792
Counselor-12 Month 99103	1	1	1	*	24,888	24,888
Vocational Instr, Build Prog - 12 Mo 99102	1	1	1	*	24,888	24,888
Student Affairs Officer V - 12 Mo 99103	1	–	–	2174-2627	–	–
Executive Assistant To The President 99104	1	–	–	2174-2627	–	–
Senior Administrative Analyst 99104	1.1	0.5	0.5	1918-2316	13,896	13,896
Special Asst To President-vice Pres. 99104	1.1	1	1	1719-2074	34,260	34,260
Administrative Assistant II 99104	1.1	3	3	1591-1918	65,124	66,036
Administrative Assistant I 99104	2	2	2	1322-1591	37,752	38,184
Research Technician I 99104	1	1	1	1101-1322	14,586	15,274
Administrative Secretary 99106	4	3	3	1042-1251	42,528	43,116
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB 99106	1.2	2	2	890-1066	22,097	23,103
Secretary B 99106	1.5	2	2	890-1066	22,880	23,936
Clerical Assistant IIB 99106	1.7	1.5	1.5	779- 931	14,724	15,398
Student Assistant 99108	1.5	–	–	(9,830)	–	–
Temporary Help 99108	5.6	–	–	(58,305)	–	–
Financial Operations:						
Accounting Officer II 99104	1	1	1	1830-2209	26,508	26,508
Administrative Assistant II 99104	1	1	1	1591-1918	20,964	21,960
Accountant I 99104	1	1	1	1322-1591	19,092	19,092
Payroll Supervisor II 99104	0.5	–	–	1322-1591	–	–
Assistant Budget Analyst 99104	1	1	1	1322-1591	17,952	18,804
Administrative Assistant I 99104	1.2	2	2	1322-1591	33,760	35,364
Supervising Account Clerk II 99106	1	1	1	1142-1372	16,464	16,464
Accounting Technician III 99105	1.3	3	3	1066-1280	41,144	42,352
Staff Services Tech I - Budget 99105	2	2	2	1066-1280	31,814	32,478
Supervising Account Clerk I 99106	0.6	2	2	996-1195	24,272	25,400
Clerical Assistant IV 99106	0.3	1	1	974-1168	11,868	12,416
Payroll & Personnel Transact Clk II 99106	3.9	4	4	948-1137	53,868	54,474
Secretary 99106	0.7	1	1	871-1066	10,680	11,172
Clerical Assistant IIIA 99106	3.8	4	4	871-1042	48,972	49,694
Senior Cashier Clerk 99105	0.7	–	–	871-1042	–	–
Senior Account Clerk 99106	4	4	4	871-1042	47,880	48,936
Accounting Technician II 99105	3	3	3	871-1042	33,486	34,428
Data Control Technician 99105	0.5	1	1	840-1005	10,498	10,987
Payroll & Personnel Transact Clk I 99106	1.9	2	2	793- 948	20,092	21,006
Clerical Assistant IIB 99106	–	2.3	2.3	779- 931	21,983	22,977
Clerical Assistant IIA 99106	8.2	10.5	10.5	729- 871	99,499	104,507
Assistant Cashier-Clerk 99105	1.7	1	1	729- 871	9,111	9,529
Student Assistant 99108	2.9	1	1	(18,918)	6,420	6,420
Data Control Clerk 99105	0.5	–	–	–	–	–
Temporary Help 99108	1.5	0.4	0.4	(15,175)	4,181	4,181
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant IV 99104	2	2	2	1626-1960	47,040	47,040
Associate Administrative Analyst 99104	1	1	1	1591-1918	21,462	22,488
Programmer II 99104	–	1	1	1411-1699	16,932	17,724
Student Affairs Assistant III 99104	1.8	1	1	1338-1611	19,332	19,332
Student Affairs Assistant II- 12 Mo 99105	5.7	7	7	1263-1519	122,934	126,906
Supervising Clerk II 99106	–	1	1	1142-1372	13,704	14,340
Credential Analyst 99105	1	1	1	1116-1341	16,092	16,092
Student Affairs Assistant I - 12 Mo 99105	1.1	2	2	1101-1322	27,138	28,404
Administrative Secretary 99106	–	1	1	1042-1251	14,022	14,676
Evaluation Technician I 99106	11.3	13	13	1019-1223	182,700	186,752
Supervising Clerk I 99106	2.9	3	3	996-1195	40,722	42,119
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secretary B 99106	1.9	2	2	890-1066	23,096	23,964
Clerical Assistant IIIA 99106	8.9	9.2	9.2	871-1042	108,698	111,688
Data Control Technician 99105	0.5	1	1	840-1005	10,987	11,490
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA 99106	18.8	22.1	22.1	729- 871	222,902	226,823
Student Assistant 99108	3.1	–	–	(19,896)	–	–
Data Control Clerk 99105	0.2	–	–	–	–	–
Temporary Help 99108	2.2	3.9	3.9	(22,712)	40,763	40,763
Employee Personnel And Records:						
Personnel Officer II 99104	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II 99104	1	1	1	1591-1918	21,130	22,136
Personnel Management Specialist I 99104	1.9	2	2	1322-1591	34,734	36,387
Staff Services Tech I - Personnel 99105	0.8	1	1	1066-1280	13,292	13,912
Clerical Assistant IV 99106	0.2	–	–	974-1168	–	–
Secretary 99106	1	1	1	871-1066	12,504	12,504
Clerical Assistant IIIA 99106	1	1	1	871-1042	10,803	11,298
Clerical Assistant IIB 99106	1	1	1	779- 931	9,249	9,672
Student Assistant 99108	0.3	–	–	(2,185)	–	–
Temporary Help 99108	0.4	0.6	0.6	(3,954)	6,272	6,272
Logistical Services:						
Environmental Health&safety Officer 99104	1	1	1	1747-2107	25,284	25,284
Procurement&support Sce Officer III 99104	1	1	1	1747-2107	25,284	25,284
Supervising Public Safety Officer II 99104	1	1	1	1555-1874	20,565	21,542
Supervising Public Safety Officer I 99104	3	3	3	1417-1707	61,452	61,452
Public Safety Officer 99105	9	9	9	1292-1555	157,495	163,728
Procurement Assistant 99104	1.9	1	1	1206-1450	17,400	17,400
Automotive Mechanic 99105	2	2	2	1246-1366	32,040	32,784
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	15,948	16,008
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Property Clerk II 99107	0.7	2	2	1042-1251	27,859	28,461
Clerical Assistant IV 99106	0.6	1	1	974-1168	12,842	13,444
Purchasing Agent 99105	2	2	2	965-1157	26,050	26,606
Reproduction Processes Assistant 99105	4	4	4	886-1061	48,869	49,363
Clerical Assistant IIIA 99106	1.4	1	1	871-1042	11,340	11,864
Stock Clerk 99107	5.4	5	5	833- 996	59,760	59,760
Mail Clerk 99106	3	3	3	797- 952	33,357	34,146
Clerical Assistant IIA 99106	3.5	2.5	2.5	729- 871	24,358	25,466
Telephone Operator 99106	1.5	1.5	1.5	729- 871	15,374	15,678
Student Assistant 99108	1.3	0.5	0.5	(8,438)	3,210	3,210
Supervising Campus Peace Officer III 99104	–	0.5	0.5	–	12,060	12,060
Supervising Campus Peace Officer IV 99104	0.5	–	–	–	–	–
Temporary Help 99108	0.3	0.5	0.5	(3,016)	5,226	5,226
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV 99104	1	1	1	1918-2316	27,792	27,792
Chief Of Plant Operation II 99104	1	1	1	1591-1918	23,016	23,016
Drafting Technician I 99105	1	1	1	1038-1246	14,952	14,952
Clerical Assistant IIIB 99106	1	1	1	890-1066	11,645	12,183
Secretary 99106	1	1	1	871-1066	12,792	12,792
Senior Account Clerk 99106	1	1	1	871-1042	11,256	11,776
Stock Clerk 99107	1	1	1	833- 996	11,952	11,952
Student Assistant 99108	7.4	–	–	(47,575)	–	–
Temporary Help-Plant Operations 99108	–	0.1	0.1	VARIOUS	1,339	1,339
Utility Plants:						
Chief Engineer II 99104	1	1	1	1540-1772	18,776	19,676
Supervising Bldg. Service Engineer 99105	1	1	1	1347-1548	18,576	18,576
Building Service Engineer 99105	9.5	10	10	1280-1470	172,328	173,808
Skilled Labor 99107	1	1	1	1056-1157	13,884	13,884
Building Maintenance:						
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Supervising Electrician 99105	1	1	1	1470-1614	19,368	19,368
Supervising Plumber 99105	1	1	1	1470-1614	19,368	19,368
Supervising Carpenter 99105	1	1	1	1404-1540	18,480	18,480
Supervising Painter 99105	1	1	1	1404-1540	18,480	18,480
Locksmith II 99105	1	1	1	1404-1540	18,480	18,480
Electrician I 99105	2.9	3	3	1341-1470	52,788	52,920
Plumber I 99105	1.8	1	1	1341-1470	16,092	16,848
Sheet Metal Worker 99105	2.1	2	2	1341-1470	33,732	34,488
Carpenter I 99105	1	1	1	1280-1404	16,848	16,848
Painter I 99105	3.9	4	4	1280-1404	67,392	67,392
Mason 99105	1	1	1	1280-1404	16,848	16,848
Locksmith I 99105	1	1	1	1280-1404	16,092	16,848
Building Maintenance Worker 99107	4.6	5.1	5.1	1116-1223	74,671	74,731
Skilled Labor 99107	4	5.1	5.1	1056-1157	70,534	70,747
Temporary Help-Plant Operations 99108	1.1	1.8	1.8	(14,413)	24,667	24,667
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces 99105	1	1	1	1347-1621	19,452	19,452
Automotive Mechanic 99105	0.3	1	1	1246-1366	14,952	15,648
Automotive Equipment Operator I 99107	2	2	2	1096-1201	28,824	28,824
Irrigation Specialist 99105	1	1	1	978-1173	14,024	14,076
Pest Control And Spray Specialist 99105	0.5	1	1	978-1173	13,152	13,764
Gardening Specialist 99105	1	1	1	978-1173	14,024	14,076
Groundsworker 99107	10.2	13.5	13.5	894-1024	159,032	161,254

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Laborer 99107	0.3	–	–	894- 978	–	–
Student Assistant 99108	–	2	2	2.73-4.17	12,840	12,840
Lead Groundsworker 99107	2.7	3	3	–	40,712	42,614
Temporary Help-Plant Operations 99108	–	0.2	0.2	VARIOUS	2,678	2,678
Custodial Services:						
Chief,custodial Services III 99105	1	1	1	1190-1430	17,160	17,160
Supervising Custodian II 99105	1	1	1	992-1190	14,280	14,280
Supervising Custodian I 99105	5	5	5	906-1086	65,160	65,160
Warehouse Worker 99107	–	1	1	871-1042	10,452	10,920
Stock Clerk 99107	1	1	1	833- 996	11,952	11,952
Lead Custodian 99107	5.3	6	6	829- 992	69,318	71,292
Laborer 99107	2.3	3	3	894- 978	34,200	34,692
Custodian 99107	68.7	84.9	84.9	759- 906	881,675	897,306
WINdow Cleaner 99107	1	1	1	–	12,912	12,912
Temporary Help-Plant Operations 99108	0.4	2.6	2.6	(4,968)	34,819	34,819
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(27,837)	25,227	25,227
Non-Faculty Reclass-Current Year 09611	–	–	–	–	44,095	101,418
Overtime 09651	–	–	–	(61,090)	34,025	34,025
Community Relations:						
Public Affairs Officer III 99104	1	1	1	2417-2922	31,269	32,787
Student Affairs Officer IV - 12 Mo 99103	1	–	–	1719-2074	–	–
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	19,692	19,692
Clerical Assistant IIIB 99106	–	0.5	0.5	890-1066	5,340	5,586
Clerical Assistant IIIA 99106	1	1	1	871-1042	10,686	11,172
Student Assistant 99108	–	–	–	(210)	–	–
TOTALS, INSTITUTIONAL SUPPORT	361.1	389.3	389.3	$5,051,633	$5,487,507	$5,646,306
Independent Operations:						
Institutional Operations:						
Evening And Night Shift Differential 00971	–	–	–	(1,493)	5,000	5,000
Overtime 09651	–	–	–	(3,101)	5,375	5,375
Temporary Help 99108	41.6	28.4	28.4	(435,189)	296,837	296,837
Outside Agencies:						
Overtime 09651	–	–	–	(26,756)	–	–
Temporary Help 99108	17.1	27.5	27.5	(179,222)	287,430	287,430
TOTALS, INDEPENDENT OPERATIONS	58.7	55.9	55.9	$645,761	$594,642	$594,642
TOTALS, GENERAL FUND	1947.1	1975.4	1975.4	$33,272,733	$35,176,909	$36,092,822
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant II 99106	0.9	1	1	729- 931	9,214	9,636
Assistant Cashier-Clerk 99105	1.5	1	1	729- 871	9,600	10,034
Overtime 09651	–	–	–	(120)	378	378
Logistical Services:						
Staff Services Tech I - Admin Sces 99105	0.9	1	1	1066-1280	14,236	14,904
Clerical Assistant IV 99106	1	1	1	974-1168	12,557	13,142
Parking Officer 99105	6.9	6.5	6.5	906-1086	84,420	84,708
Clerical Assistant II 99106	0.8	1	1	729- 931	9,284	9,708
Student Assistant 99108	1.3	–	–	(8,666)	–	–
Overtime 09651	–	–	–	(1,018)	378	378
Supervising Campus Peace Officer III 99104	0.5	0.5	0.5	–	12,060	12,060
Physical Plant Operations:						
Groundsworker 99107	1	1	1	894-1024	12,288	12,288
Student Assistant 99108	0.8	0.8	0.8	(5,355)	5,136	5,136
Overtime 09651	–	–	–	(113)	–	–
Temporary Help-Plant Operations 99108	–	0.2	0.2	VARIOUS	2,678	2,678
TOTALS, PARKING	15.6	14	14	$186,348	$172,229	$175,050
TOTALS, GENERAL FUND	1962.7	1989.4	1989.4	$33,459,081	$35,349,138	$36,267,872
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo 99105	1	2	2	1263-1519	33,384	34,092
Head Resident I 99104	0.8	1	1	878-1052	12,624	12,624
Student Assistant 99108	2.9	–	–	(18,585)	–	–
Temporary Help 99108	1.6	1.6	1.6	(16,426)	16,723	16,723
TOTALS, STUDENT SERVICE	6.3	4.6	4.6	$62,974	$62,731	$63,439
Institutional Support:						
Financial Operations:						
Clerical Assistant II 99106	0.9	1	1	729- 931	8,946	9,354
Assistant Cashier-Clerk 99105	1	1	1	729- 871	9,249	9,672
Overtime 09651	–	–	–	(33)	–	–
Logistical Services:						
Housing Manager I 99104	1	1	1	1206-1591	17,400	17,400
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,644	12,182

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Physical Plant Operations:				SALARY RANGE		
Maintenance Mechanic 99105	1	1	1	1341-1470	17,640	17,640
Building Maintenance Worker 99107	1	1	1	1116-1223	14,676	14,676
Skilled Labor 99107	1	1	1	1056-1157	13,884	13,884
Groundsworker 99107	1	1.5	1.5	894-1024	17,652	17,898
Lead Custodian 99107	1	1	1	829- 992	11,904	11,904
Custodian 99107	9.5	10	10	759- 906	108,720	108,720
Student Assistant 99108	2.7	–	–	(17,503)	–	–
Overtime 09651	–	0.1	0.1	(5,792)	1,339	1,339
Temporary Help-Plant Operations 99108	–	1.4	1.4	VARIOUS	18,749	18,749
TOTALS	21.1	21	21	$237,482	$251,803	$253,418
TOTALS, HOUSING	27.4	25.6	25.6	$300,456	$314,534	$316,857
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	31.2	29.3	29.3	(402,719)	377,970	377,970
Student Assistant 99108	0.6	1	1	(3,838)	6,420	6,420
Temporary Help 99108	0.1	–	–	(631)	–	–
Extension Instruction:						
Instructional Faculty-Extension 99101	32	20.3	20.3	(412,377)	261,870	261,870
Clerical Assistant IIA 99106	1	1	1	729- 871	9,672	10,110
Overtime 09651	–	–	–	(70)	–	–
Temporary Help 99108	3.9	1.5	1.5	(40,829)	15,678	15,678
TOTALS, INSTRUCTION	68.8	53.1	53.1	$869,713	$671,610	$672,048
Academic Support:						
Libraries:						
Student Assistant 99108	0.8	0.4	0.4	(5,375)	2,568	2,568
Audio-Visual Services:						
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
Computing Support:						
Student Assistant 99108	0.6	–	–	(3,158)	–	–
Overtime 09651	–	–	–	(1,588)	–	–
Temporary Help 99108	0.6	0.5	0.5	(6,722)	5,226	5,226
TOTALS	2	1	1	$16,843	$8,436	$8,436
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Coordinator-Exten & Summer Ses-12mo 99102	1	1	1	*	17,940	18,792
Clerical Assistant IV 99106	2	2	2	974-1168	28,032	28,032
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	1	1	1	729- 931	9,179	9,600
Student Assistant 99108	7.1	0.5	0.5	(45,235)	3,210	3,210
Overtime 09651	–	–	–	(86)	–	–
Temporary Help 99108	3.2	5.1	5.1	(33,595)	53,305	53,305
Financial Operations:						
Assistant Cashier-Clerk 99105	0.5	0.5	0.5	729- 871	5,036	5,226
Temporary Help 99108	0.9	0.2	0.2	(9,771)	2,091	2,091
General Administrative Services:						
Clerical Assistant III 99106	–	1	1	871-1066	12,504	12,504
Student Assistant 99108	1	–	–	(6,280)	–	–
Temporary Help 99108	1.7	1.5	1.5	(18,716)	15,678	15,678
Logistical Services:						
Clerical Assistant II 99106	1	1	1	729- 931	10,452	10,452
TOTALS	20.9	15.3	15.3	$238,616	$188,207	$189,670
TOTALS, CONTINUING EDUCATION	91.7	69.4	69.4	$1,125,172	$868,253	$870,154
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2081.8	2084.4	2084.4	$34,884,709	$36,531,925	$37,454,883

CALIFORNIA STATE COLLEGE, SAN BERNARDINO

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction 99102	7	7	7	2479-2998	251,832	251,832
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,848	17,988
Associate Dean,grad Studies-12 Mo 99102	0.5	0.5	0.5	*	15,762	15,762
Department Chairman - 12 Month 98830	5	6	6	*	139,674	142,824
Department Chairman-AY 98830	–	2.9	2.9	*	37,758	47,078
Division Chairman-AY 99102	–	1.8	1.8	*	23,436	29,221
Coordinator-Elementary Education-AY 99102	–	1	1	*	13,020	16,234
Coordinator-Evening Session-AY 99102	1	1	1	*	22,080	22,242
Coordinator-Secondary Education-AY 99102	–	0.1	0.1	*	1,302	1,623
Coordinator-Teacher Education-AY 99102	–	0.7	0.7	*	9,114	11,364

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Aid 99106	3.5	5	5	1116-1341	76,564	78,650
Senior Secretary 99106	3.3	2	2	974-1168	28,032	28,032
Secretary B 99106	1	1	1	890-1066	11,913	12,463
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,088	11,600
Secretary A 99106	1	1	1	871-1042	11,600	12,136
Departmental Secretary IB 99106	0.5	0.5	0.5	814- 974	5,844	5,844
Clerical Assistant IIB 99106	0.7	1.3	1.3	779- 931	13,857	14,237
Clerical Assistant IIA 99106	–	0.6	0.6	729- 871	5,368	5,612
Instructional Faculty:						
Substitute Instructional Faculty 23560	–	0.2	0.2	(554)	3,125	3,125
Lecturer-AY 99101	28	30	30	*	476,547	495,075
Professor - AY 99101	37	38.5	38.5	*	981,147	1,000,323
Part Time Faculty-AY 99101	30.2	–	–	(471,360)	–	–
Associate Professor-AY 99101	48.9	47.5	47.5	*	965,046	989,650
Assistant Professor-AY 99101	47.3	82.6	82.6	*	1,252,400	1,377,565
Graduate Assistant 99101	15.7	–	–	(51,245)	–	–
Sabbatical Leave Replacement 00131	2.5	3	3	(38,632)	45,570	47,177
Faculty Promotions - Current Year 09631	–	–	–	–	13,520	26,524
Faculty Promotions - Budget Year 09981	–	–	–	–	–	13,662
Technical And Clerical:						
Equipment Technician II 99105	4.5	4	4	1298-1562	72,540	73,320
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	15,864	16,608
Stage Technician I 99105	1	1	1	1184-1424	16,125	16,893
Equipment Technician I 99105	3.5	4	4	1184-1424	66,309	67,389
Credential Analyst 99105	1	1	1	1116-1341	14,126	14,790
Student Affairs Assistant I - 12 Mo 99105	0.8	1	1	1101-1322	15,042	15,746
Slide Curator I 99106	0.5	0.5	0.5	1042-1251	6,546	6,852
Evaluation Technician I 99106	–	1	1	1019-1223	12,228	12,792
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Athletic Equipment Attendant II 99107	1.7	2	2	944-1131	25,072	25,600
Technical Assistant II 99105	2	3.2	3.2	944-1131	36,066	39,293
Departmental Secretary IIB 99106	1.5	2	2	890-1066	24,750	25,302
Secretary B 99106	1.9	2	2	890-1066	21,893	22,903
Clerical Assistant IIIA 99106	0.7	–	–	871-1042	–	–
Departmental Secretary IB 99106	7.9	8.5	8.5	814- 974	95,070	97,566
Departmental Secretary IA 99106	1	–	–	797- 952	–	–
Clerical Assistant IIB 99106	4.7	8.7	8.7	779- 931	89,858	92,985
Clerical Assistant IIA 99106	6.9	4.7	4.7	729- 871	42,781	44,654
Student Assistant 99108	5.1	1.2	1.2	(32,948)	7,704	7,704
Temporary Help 99108	1.9	1.3	1.3	(19,419)	13,588	13,588
Instructionally Related Activities:						
Temporary Help 99108	0.5	–	–	(5,072)	–	–
TOTALS, INSTRUCTION	283.7	283.8	283.8	$4,844,754	$5,023,025	$5,285,844
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Clerical Assistant IV 99106	0.7	1	1	974-1168	11,688	12,228
Senior Secretary 99106	1	1	1	974-1168	12,093	12,651
Clerical Assistant IIIA 99106	0.1	–	–	871-1042	–	–
Clerical Assistant IIA 99106	–	0.1	0.1	729- 871	895	935
Temporary Help 99108	0.6	0.4	0.4	(5,889)	4,181	4,181
Circulation:						
Library Assistant III 99106	1	2	2	1091-1310	31,440	31,440
Library Assistant II 99106	–	1	1	996-1195	13,551	14,181
Library Assistant I 99106	1.8	3	3	871-1042	35,892	36,828
Clerical Assistant IIA 99106	1.2	3	3	729- 871	29,589	30,462
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
Technical Processing:						
Library Assistant II 99106	3.5	3.5	3.5	996-1195	50,164	50,190
Library Assistant I 99106	–	1.4	1.4	871-1042	16,045	16,780
Stock Clerk 99107	1	1	1	833- 996	11,046	11,556
Clerical Assistant II 99106	1	1	1	729- 931	9,708	10,148
Student Assistant 99108	2.7	0.2	0.2	(17,319)	1,283	1,283
Assistant Librarian-12 Month 99103	1.7	1	1	–	14,568	15,252
Associate Librarian-12 Month 99103	1	1	1	–	20,264	21,236
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	1.3	3.8	3.8	(13,928)	39,708	39,708
Public Service:						
Library Assistant III 99106	1.8	1	1	1091-1310	15,543	15,720
Library Assistant II 99106	1.5	0.5	0.5	996-1195	7,144	7,170
Library Assistant I 99106	3.2	1	1	871-1042	12,504	12,504
Clerical Assistant IIA 99106	3	1	1	729- 871	9,780	10,224
Student Assistant 99108	2.3	0.1	0.1	(15,018)	642	642
Assistant Librarian-12 Month 99103	–	–	–	–	–	–
Senior Assistant Librarian-12 Mo 99103	1.3	2	2	–	37,158	38,384
Associate Librarian-12 Month 99103	2	2	2	–	41,244	42,164
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	1	1	1	*	31,524	31,524
Equipment Technician II 99105	1	1	1	1298-1562	17,691	18,531
Graphic Artist II 99105	1	1	1	1274-1533	16,386	17,166
Photographer I 99105	1	1	1	1111-1334	16,008	16,008
Technical Assistant II 99105	0.5	1	1	944-1131	11,586	12,120

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Technical Assistant I 99105	0.5	–	–	825- 987	–	–
Student Assistant 99108	1.7	1.1	1 1	(10,946)	7,062	7,062
Temporary Help 99108	–	0.5	0.5	VARIOUS	5,226	5,226
Television Services:						
Equipment Technician III 99105	1	1	1	1424-1715	20,424	20,580
Student Assistant 99108	–	0.5	0.5	2.73-4.17	3,210	3,210
Computing Support:						
Data Processing Manager I 99104	0.5	1	1	1909-2305	27,660	27,660
Instruct. Computing Consultant III 99104	0.2	–	–	1699-2049	–	–
Programmer II 99104	2	2	2	1411-1699	40,776	40,776
Equipment Technician II 99105	0.3	0.5	0.5	1298-1562	8,063	8,447
Computer Operator 99105	2	3	3	915-1096	36,236	37,298
Data Control Technician 99105	0.5	2	2	840-1005	21,172	22,146
Data Entry Operator 99106	1.9	2	2	742- 886	21,264	21,264
Student Assistant 99108	0.3	–	–	(2,189)	–	–
Data Control Clerk 99105	0.5	–	–	–	–	–
Manager, Data Processing Services 99104	0.5	–	–	–	–	–
Temporary Help 99108	0.2	–	–	(1,568)	–	–
Ancillary Support:						
Soda Spring Desert Studies Center:						
Part Time Faculty-12 Month 99101	0.4	–	–	(5,935)	–	–
Assistant Professor-12 Month 99101	–	0.3	0.3	*	5,382	5,638
TOTALS, ACADEMIC SUPPORT	52.7	53	53	$736,229	$776,478	$791,201
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant II- 12 Mo 99105	1	2.1	2.1	1263-1519	34,900	35,678
Departmental Secretary IB 99106	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIB 99106	1	1	1	779- 931	10,407	10,885
Temporary Help 99108	3.8	–	–	(39,455)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	1	1.5	1.5	1363-1641	27,870	28,260
Student Affairs Officer III - AY 99103	0.5	–	–	1188-1428	–	–
Student Affairs Assistant I - 12 Mo 99105	0.1	–	–	1101-1322	–	–
Student Affairs Assistant I - 10 Mo 99105	0.7	1	1	1101-1322	11,367	11,898
Departmental Secretary IB 99106	0.9	1	1	814- 974	10,762	11,258
Clerical Assistant IIA 99106	–	1.2	1.2	729- 871	10,735	11,225
Student Assistant 99108	2.9	3.8	3.8	(18,828)	24,396	24,396
Temporary Help 99108	3.4	1.5	1.5	(35,398)	15,678	15,678
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	–	1.1	1.1	1363-1641	17,992	18,850
Student Affairs Officer III - AY 99103	1.5	2	2	1188-1428	32,702	33,162
Departmental Secretary IB 99106	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIA 99106	–	0.3	0.3	729- 871	2,684	2,806
Student Assistant 99108	1.8	0.7	0.7	(11,453)	4,494	4,494
Temporary Help 99108	0.9	0.3	0.3	(9,145)	3,136	3,136
Testing:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,888	24,888
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,090	18,228
Student Assistant 99108	–	–	–	(146)	–	–
Placement:						
Placement Officer-12 Month 99103	1	1	1	*	31,524	31,524
Student Affairs Assistant II- 12 Mo 99105	0.2	1	1	1263-1519	15,274	15,988
Student Affairs Assistant I - 12 Mo 99105	0.3	1	1	1101-1322	14,670	15,687
Student Affairs Trainee 99105	0.5	–	–	1005-1101	–	–
Departmental Secretary IB 99106	1	1	1	814- 974	10,027	10,485
Clerical Assistant IIB 99106	1	1	1	779- 931	10,762	11,172
Temporary Help 99108	0.3	0.2	0.2	(3,657)	2,090	2,090
Disabled Students:						
Student Affairs Assistant II- 12 Mo 99105	–	0.3	0.3	1263-1519	4,547	4,759
Clerical Assistant IIA 99106	–	0.3	0.3	729- 871	2,684	2,806
Student Assistant 99108	0.1	0.3	0.3	(824)	1,926	1,926
Financial Aid:						
Student Affairs Officer III - 12 Mo 99103	2	2	2	1363-1641	38,484	39,384
Student Affairs Assistant II- 12 Mo 99105	–	1	1	1263-1519	15,156	15,864
Student Affairs Assistant I - 12 Mo 99105	0.4	0.5	0.5	1101-1322	7,182	7,521
Clerical Assistant IIIB 99106	0.5	0.5	0.5	890-1066	6,326	6,396
Clerical Assistant IIB 99106	1.5	2	2	779- 931	20,142	20,742
Student Assistant 99108	0.6	0.5	0.5	(3,840)	3,210	3,210
Student Support:						
Health Services:						
Medical Officer II - 12 Mo. 99104	0.9	1	1	2894-3502	42,024	42,024
Medical Officer I - 10 Month 99104	–	2	2	2760-3323	55,200	57,880
Senior Clinical Lab Technologist 99105	–	1	1	1353-1629	16,236	17,004
Nurse Practitioner - 12 Month 99104	0.9	1	1	1322-1591	19,092	19,092
Registered Nurse I - 12 Month 99104	0.5	0.5	0.5	1126-1353	8,118	8,118
Clerical Assistant IIIB 99106	0.6	1	1	890-1066	11,733	12,275
Clerical Assistant IIB 99106	–	1	1	779- 931	8,946	9,354
Student Assistant 99108	0.1	0.6	0.6	(925)	3,852	3,852
Registered Nurse - 10 Month 99104	0.4	0.5	0.5	–	6,765	6,765

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help 99108	1.6	0.3	0.3	(16,891)	3,136	3,136
Housing Services:						
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	18,366	19,242
Departmental Secretary IB 99106	0.6	1	1	814- 974	10,251	10,721
TOTALS, STUDENT SERVICE	42.5	48	48	$634,634	$755,772	$771,807
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	81,024	81,024
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Counselor-12 Month 99103	0.5	0.5	0.5	*	12,444	12,444
Vocational Instr, Build Prog - 12 Mo 99102	1	1	1	*	31,524	31,524
Assoc Director Of Institut. Studies 99103	1	1	1	1958-2365	28,380	28,380
Administrative Assistant II 99104	–	1	1	1591-1918	19,092	20,004
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	16,356	17,136
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Staff Services Tech I - Budget 99105	0.5	2	2	1066-1280	27,810	28,752
Administrative Secretary 99106	3	3	3	1042-1251	45,036	45,036
Clerical Assistant IV 99106	0.5	–	–	974-1168	–	–
Senior Secretary 99106	2	2	2	974-1168	28,032	28,032
Secretary B 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	–	0.2	0.2	871-1042	2,090	2,184
Departmental Secretary IB 99106	1	1	1	814- 974	11,090	11,602
Student Assistant 99108	1.7	0.5	0.5	(11,105)	3,210	3,210
Editorial Aid 99105	1	1	1	–	13,392	13,392
Temporary Help 99108	1.9	–	–	(20,087)	–	–
Financial Operations:						
Accounting Officer I 99104	1	1	1	1667-2010	24,120	24,120
Accountant I 99104	1	1	1	1322-1591	19,092	19,092
Payroll Supervisor I 99104	0.5	1	1	1142-1372	14,564	15,248
Payroll & Personnel Transact Clk III 99106	0.5	–	–	1086-1304	–	–
Supervising Account Clerk I 99106	1	1	1	996-1195	14,340	14,340
Payroll & Personnel Transact Clk II 99106	0.8	1	1	948-1137	13,644	13,644
Clerical Assistant IIIA 99106	1.3	1.3	1.3	871-1042	15,708	16,433
Senior Account Clerk 99106	2.4	3	3	871-1042	36,071	37,006
Departmental Secretary IA 99106	0.9	1	1	797- 952	10,262	10,725
Payroll & Personnel Transact Clk I 99106	0.2	–	–	793- 948	–	–
Clerical Assistant IIB 99106	–	–	–	779- 931	–	–
Data Entry Operator 99106	0.5	0.5	0.5	742- 886	5,183	5,316
Assistant Cashier-Clerk 99105	1	1	1	729- 871	9,012	9,424
Intermediate Account Clerk 99106	2.9	3.5	3.5	729- 871	34,969	35,572
Temporary Help 99108	0.9	0.7	0.7	(9,797)	7,316	7,316
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Assistant III 99104	2	2	2	1338-1611	37,569	38,442
Evaluation Technician II 99106	1	1	1	1116-1341	16,092	16,092
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,042	15,746
Evaluation Technician I 99106	2.7	4	4	1019-1223	53,467	55,276
Clerical Assistant IIIB 99106	–	1	1	890-1066	11,172	11,688
Clerical Assistant IIIA 99106	2.5	2	2	871-1042	21,708	22,696
Departmental Secretary IB 99106	1	1	1	814- 974	10,885	11,387
Clerical Assistant IIB 99106	–	2	2	779- 931	21,893	22,344
Clerical Assistant IIA 99106	4.5	4.6	4.6	729- 871	43,811	45,333
Student Assistant 99108	1.5	1	1	(9,408)	6,420	6,420
Temporary Help 99108	3.5	1	1	(36,816)	10,452	10,452
Employee Personnel And Records:						
Personnel Officer I 99104	1	1	1	1667-2010	24,120	24,120
Personnel Management Specialist I 99104	1.9	2	2	1322-1591	36,360	37,182
Clerical Assistant IIIA 99106	0.8	1	1	871-1042	12,458	12,504
Clerical Assistant IIA 99106	1	1.2	1.2	729- 871	10,768	11,260
Temporary Help 99108	1.1	–	–	(11,075)	–	–
Logistical Services:						
Procurement&support Sce Officer II 99104	1	1	1	1591-1918	23,016	23,016
Supervising Public Safety Officer I 99104	2	2	2	1417-1707	38,578	40,422
Public Safety Officer 99105	7.5	8	8	1292-1555	131,933	138,199
Procurement Assistant 99104	0.8	1	1	1206-1450	15,042	15,746
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	16,008	16,008
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	14,956	15,012
Property Clerk II 99107	1	1	1	1042-1251	14,564	15,012
Purchasing Agent 99105	0.3	–	–	965-1157	–	–
Mail Services Supervisor I 99105	1	1	1	910-1091	13,092	13,092
Clerical Assistant IIIB 99106	0.5	0.5	0.5	890-1066	6,326	6,396
Reproduction Processes Assistant 99105	1	1	1	886-1061	12,732	12,732
Clerical Assistant IIIA 99106	2	2	2	871-1042	23,442	24,456
Supervising Telephone Operator 99106	1	1	1	848-1014	12,168	12,168
Stock Clerk 99107	1	1	1	833- 996	11,952	11,952
Duplicating Machine Oper II-Offset 99105	1	1	1	811- 970	10,796	11,296
Clerical Assistant IIA 99106	1	1.9	1.9	729- 871	17,759	18,567
Student Assistant 99108	0.1	–	–	(911)	–	–
Mail Clerk 99106	1	1	1	–	10,224	10,686
Supervising Campus Peace Officer III 99104						

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
	1	1	1	–	22,928	24,028
Temporary Help 99108	1.4	–	–	(15,028)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation II 99104	1	1	1	1591-1918	23,016	23,016
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Drafting Aid 99105	–	0.3	0.3	867-1038	3,121	3,262
Temporary Help-Plant Operations 99108	0.7	0.2	0.2	(9,666)	2,678	2,678
Utility Plants:						
Chief Engineer I 99104	1	1	1	1470-1691	20,292	20,292
Refrigeration Mechanic 99105	0.9	1	1	1470-1614	18,554	19,368
Building Service Engineer 99105	5.9	6.5	6.5	1280-1470	111,240	112,338
Building Maintenance Worker 99107	1	1	1	1116-1223	14,676	14,676
Temporary Help-Plant Operations 99108	0.2	–	–	(2,650)	–	–
Building Maintenance:						
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Electrician II 99105	1	1	1	1404-1540	18,480	18,480
Plumber II 99105	1	1	1	1404-1540	18 480	18,480
Carpenter II 99105	1	1	1	1341-1470	17,640	17,640
Painter II 99105	1	1	1	1341-1470	17,640	17,640
Electrician I 99105	1	1	1	1341-1470	17,640	17,640
Plumber I 99105	1	1	1	1341-1470	17,640	17,640
Carpenter I 99105	1.3	2	2	1280-1404	31,696	33,192
Painter I 99105	1	1	1	1280-1404	16,848	16,848
Locksmith I 99105	1	1	1	1280-1404	16,848	16,848
Building Maintenance Worker 99107	1.6	1.2	1.2	1116-1223	17,258	17,378
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Laborer 99107	0.5	–	–	894- 978	–	–
Student Assistant 99108	1.4	1	1	(9,028)	6,420	6,420
Temporary Help-Plant Operations 99108	1	1.4	1.4	(13,321)	18,748	18,748
Grounds Maintenance:						
Supervising Groundsworker II 99105	1	1	1	1228-1477	17,724	17,724
Tractor Operator-Laborer 99107	1	1	1	1147-1257	15,084	15,084
Lead Groundsworker 99107	3	3	3	1024-1228	43,028	43,658
Tree Trimmer II 99107	0.3	1	1	1024-1228	14,736	14,736
Groundsworker 99107	11.6	14	14	894-1024	167,203	169,298
Laborer 99107	1.3	2	2	894- 978	23,472	23,472
Tree Trimmer 99107	0.7	–	–	–	–	–
Temporary Help-Plant Operations 99108	0.3	0.5	0.5	(3,469)	6,696	6,696
Custodial Services:						
Chief,custodial Services II 99105	1.2	1	1	1086-1304	15,648	15,648
Supervising Custodian I 99105	0.8	1.5	1.5	906-1086	18,084	18,720
Lead Custodian 99107	2.6	3	3	829- 992	34,668	35,448
Custodian 99107	26.7	27	27	759- 906	276,104	283,382
Temporary Help-Plant Operations 99108	1.7	–	–	(22,214)	–	–
Faculty And Staff Services:						
Terminal Pay 00081	–	–	–	(5,011)	–	–
Evening And Night Shift Differential 00971	–	–	–	(11,346)	10,486	10,486
Non-Faculty Reclass-Current Year 09611	–	–	–	–	20,000	46,000
Overtime 09651	–	–	–	(6,411)	10,095	10,095
Community Relations:						
Public Affairs Officer II 99104	1	1	1	2010-2428	29,136	29,136
Student Affairs Officer III - AY 99103	1	1	1	1188-1428	17,136	17,136
Secretary B 99106	1	1	1	890-1066	11,344	11,868
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Student Assistant 99108	1.1	–	–	(6,865)	–	–
Temporary Help 99108	0.7	–	–	(7,220)	–	–
TOTALS, INSTITUTIONAL SUPPORT	174.6	177	177	$2,536,706	$2,639,981	$2,710,785
Independent Operations:						
Institutional Operations:						
Senior Account Clerk 99106	0.5	1.5	1.5	871-1042	16,704	17,172
Data Entry Operator 99106	0.4	0.4	0.4	742- 886	4,146	4,253
Intermediate Account Clerk 99106	0.4	0.5	0.5	729- 871	4,490	4,695
Student Assistant 99108	2.1	1	1	(13,733)	6,420	6,420
Temporary Help 99108	1.4	0.6	0.6	(14,308)	6,271	6,271
Outside Agencies:						
Instructional Faculty-12 Month 99101	1	–	–	*	–	–
Instructional Faculty - AY 99101	1.9	1	1	(30,216)	15,624	15,624
Student Affairs Assistant I - 12 Mo 99105	0.8	1	1	1101-1322	13,932	14,586
Student Affairs Trainee 99105	–	0.5	0.5	1005-1101	6,030	6,312
Clerical Assistant IIA 99106	0.4	1	1	729- 871	8,946	9,354
Student Assistant 99108	–	0.2	0.2	2.73-4.17	1,284	1,284
Graduate Assistant 99101	0.7	–	–	(2,382)	–	–
Temporary Help 99108	4.5	0.6	0.6	(46,602)	6,271	6,271
TOTALS, INDEPENDENT OPERATIONS	14.1	8.3	8.3	$166,935	$90,118	$92,242
TOTALS, GENERAL FUND	567.6	570.1	570.1	$8,919,258	$9,285,374	$9,651,879
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA 99106	–	0.5	0.5	729- 871	4,473	4,677

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Logistical Services:				SALARY RANGE		
Parking Officer 99105	2	2	2	906-1086	22,888	23,950
Evening And Night Shift Differential 00971	–	–	–	(439)	–	–
Temporary Help 99108	0.9	0.5	0.5	(9,269)	5,226	5,226
Physical Plant Operations:						
Groundsworker 99107	1	1	1	894-1024	12,242	12,288
TOTALS, PARKING	3.9	4	4	$43,432	$44,829	$46,141
TOTALS, GENERAL FUND	571.5	574.1	574.1	$8,962,690	$9,330,203	$9,698,020
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident I 99104	1	1	1	878-1052	11,448	11,972
Student Assistant 99108	2.4	–	–	(15,318)	–	–
Resident Assistant, Range C 99108	–	6.5	6.5	0-2367AY	15,386	15,386
TOTALS	3.4	7.5	7.5	$26,518	$26,834	$27,358
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA 99106	0.7	0.7	0.7	871-1042	8,120	8,495
Student Assistant 99108	0.3	0.4	0.4	(2,176)	2,568	2,568
Physical Plant Operations:						
Maintenance Mechanic 99105	1	1	1	1341-1470	17,640	17,640
Groundsworker 99107	–	0.5	0.5	894-1024	5,364	5,610
Custodian 99107	3	4	4	759- 906	45,016	45,016
Student Assistant 99108	1.8	1.7	1.7	(11,681)	10,914	10,914
Temporary Help-Plant Operations 99108	1.1	–	–	(14,087)	–	–
TOTALS	7.9	8.3	8.3	$85,049	$89,622	$90,243
TOTALS, HOUSING	11.3	15.8	15.8	$111,567	$116,456	$117,601
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	6.5	8.1	8.1	(83,355)	104,490	104,490
Extension Instruction:						
Instructional Faculty-Extension 99101	13.1	11.4	11.4	(168,893)	147,000	147,000
TOTALS	19.6	19.5	19.5	$252,248	$251,490	$251,490
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	0.3	0.5	0.5	2479-2998	17,848	17,988
Instructional Faculty-12 Month 99101	2	2	2	*	34,946	35,746
Clerical Assistant IIIA 99106	1.5	2	2	871-1042	22,360	23,378
Clerical Assistant IIB 99106	0.5	–	–	779- 931	–	–
Student Assistant 99108	2.3	–	–	(14,574)	–	–
Overtime 09651	–	–	–	(518)	–	–
Editorial Aid 99105	1	1	1	–	11,823	12,369
Temporary Help 99108	3.1	–	–	(32,047)	–	–
TOTALS	10.7	5.5	5.5	$124,731	$86,977	$89,481
TOTALS, CONTINUING EDUCATION	30.3	25	25	$376,979	$338,467	$340,971
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	613.1	614.9	614.9	$9,451,236	$9,785,126	$10,156,592

SAN DIEGO STATE UNIVERSITY

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College 99102	0.9	–	–	2600-3144	–	–
Dean Of Instruction 99102	10	11	11	2479-2998	389,748	392,952
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Associate Dean,grad Studies-12 Mo 99102	1	1	1	*	24,888	24,888
Associate Dean - 12 Mo 99102	2.5	2.5	2.5	*	74,424	75,734
Department Chairman - 12 Month 98830	30.3	35	35	*	992,499	1,003,967
Coordinator-Elementary Educ-12 Mo 99102	1	1	1	*	29,694	30,522
Coordinator-Secondary Educ-12 Month 99102	2	2	2	*	56,412	56,412
Department Chairman-AY 98830	3.6	0.7	0.7	*	12,356	13,374
Coordinator-Elementary Education-AY 99102	1.4	1.2	1.2	*	28,691	29,424
Coordinator-Evening Session-AY 99102	0.3	0.5	0.5	*	7,812	8,117
Coordinator-Secondary Education-AY 99102	0.5	0.5	0.5	*	12,349	12,943
Coordinator-Teacher Education-AY 99102	2.9	2.4	2.4	*	56,958	58,307
Academic Planner-12month 99102	1.5	1.5	1.5	*	33,702	34,554
Special Asst To President-vice Pres. 99104	1	1	1	1719-2074	24,698	24,888
Administrative Assistant II 99104	0.5	0.5	0.5	1591-1918	11,244	11,508

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant I 99104	1.7	1	1	1322-1591	19,092	19,092
Piano Technician II 99105	0.6	1	1	1298-1562	15,576	16,308
Administrative Aid 99106	4	4	4	1116-1341	61,668	62,292
Evaluation Technician II 99106	1.3	2	2	1116-1341	29,240	30,108
Evaluation Technician I 99106	3	3	3	1019-1223	43,533	44,028
Clerical Assistant IV 99106	2	2	2	974-1168	27,008	27,616
Senior Secretary 99106	5	5	5	974-1168	67,336	68,292
Departmental Secretary IIB 99106	1	1	1	890-1066	11,008	11,516
Clerical Assistant IIIB 99106	4	4	4	890-1066	46,156	47,696
Secretary B 99106	1	1	1	890-1066	11,868	12,416
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,504	12,504
Secretary A 99106	2.6	2	2	871-1042	24,192	24,732
Departmental Secretary IB 99106	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIB 99106	2	2	2	779- 931	21,501	21,975
Clerical Assistant IIA 99106	1.5	1.5	1.5	729- 871	13,792	14,422
Instructional Faculty:						
Head Coach-12 Month 99103	4	4	4	2174-2627	123,588	124,998
Substitute Instructional Faculty 23560	0.7	1.2	1.2	(10,813)	18,749	18,749
Lecturer-AY 99101	46.5	201.1	201.1	*	3,291,003	3,400,460
Professor - AY 99101	487.6	503.5	503.5	*	13,348,042	13,527,111
Head Coach-AY 99103	1	1	1	1888-2279	24,698	25,888
Part Time Faculty-AY 99101	381	–	–	(3,981,841)	–	–
Coach-12 Month 99103	7.3	7.9	7.9	1719-2074	191,224	193,161
Associate Professor-AY 99101	238.6	246.3	246.3	*	5,092,046	5,203,718
Coach-AY 99103	0.9	1	1	1495-1802	19,542	20,472
Coaching Assistant-12 Month 99103	0.8	1	1	1243-1495	17,337	17,940
Assistant Professor-AY 99101	193.4	260.7	260.7	*	4,329,437	4,397,349
Coaching Specialist-AY 99103	4.5	6.6	6.6	1188-1428	100,852	105,345
Coaching Assistant-AY 99103	–	0.4	0.4	1084-1302	5,420	5,670
Graduate Assistant 99101	94.4	–	–	(307,249)	–	–
Sabbatical Leave Replacement 00131	1.5	22	22	(23,441)	343,728	343,728
Sabbatical Leave Difference In Pay 00141	1.3	–	–	(20,913)	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	46,190	94,078
Faculty Promotions - Budget Year 09981	–	–	–	–	–	69,589
Visiting Teacher 99101	–	–	–	(85)	–	–
Technical And Clerical:						
Radiation Safety Officer 99104	1	1	1	1715-2068	24,816	24,816
Administrative Assistant II 99104	2	2	2	1591-1918	43,940	45,680
Equipment Technician III 99105	8.5	10	10	1424-1715	193,306	196,610
Glassblower 99105	1	1	1	1359-1637	19,644	19,644
Refrigeration Mechanic 99105	0.9	1	1	1470-1614	19,368	19,368
Research Technician II 99104	1	1	1	1322-1591	18,228	19,092
Instruction:						
Regular Instruction:						
Technical And Clerical:				SALARY RANGE		
Stage Technician II 99105	2.6	2	2	1298-1562	37,488	37,488
Equipment Technician II 99105	24.6	26	26	1298-1562	474,798	479,658
Radiation Protection Specialist 99105	0.5	0.5	0.5	1240-1491	7,527	7,880
Public Affairs Assistant II 99104	0.5	0.5	0.5	1206-1450	7,521	7,873
Slide Curator II 99106	0.5	0.8	0.8	1195-1437	11,091	11,613
Stage Technician I 99105	0.3	1	1	1184-1424	17,088	17,088
Costume Technician II 99105	0.7	–	–	1184-1424	–	–
Equipment Technician I 99105	27.2	29	29	1184-1424	472,657	480,818
Supervising Clerk II 99106	1	1	1	1142-1372	16,464	16,464
Administrative Aid 99106	3.3	5	5	1116-1341	78,251	79,728
Personnel Assistant 99104	1.7	2	2	1101-1322	28,206	29,530
Junior Staff Analyst 99104	1	2	2	1101-1322	27,036	28,296
Costume Technician I 99105	1	1	1	1081-1298	14,176	14,839
Slide Curator I 99106	0.5	0.5	0.5	1042-1251	6,546	6,852
Evaluation Technician I 99106	0.8	1	1	1019-1223	13,342	13,964
Departmental Secretary III 99106	2.6	2	2	974-1168	27,824	28,032
Clerical Assistant IV 99106	6.4	6.5	6.5	974-1168	87,918	89,316
Senior Secretary 99106	0.3	1	1	974-1168	14,016	14,016
Graphics Specialist II 99106	4.3	5	5	974-1168	69,196	70,080
Athletic Equipment Attendant II 99107	2	2	2	944-1131	27,144	27,144
Technical Assistant II 99105	10.7	11.5	11.5	944-1131	147,540	150,803
Editorial Aid 99105	1	1	1	931-1116	13,392	13,392
Accompanist I 99105	–	1	1	902-1081	11,365	11,894
Departmental Secretary IIB 99106	33	33	33	890-1066	411,139	415,157
Clerical Assistant IIIB 99106	5.5	5.5	5.5	890-1066	66,477	68,610
Graphics Specialist I 99106	2.5	2	2	890-1066	23,759	24,265
Departmental Secretary IIA 99106	5.8	6.5	6.5	871-1042	78,452	79,462
Clerical Assistant IIIA 99106	9.3	11.5	11.5	871-1042	134,779	138,842
Power Keyboard Operator 99106	4.9	5	5	851-1019	58,553	60,033
Athletic Equipment Attendant I 99107	2.9	3	3	825- 987	34,974	35,489
Technical Assistant I 99105	2.5	3.2	3.2	825- 987	36,011	36,986

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Departmental Secretary IB 99106	11.5	11.5	11.5	814- 974	130,591	132,658
Duplicating Machine Oper II-Offset 99105	0.5	0.5	0.5	811- 970	5,734	5,820
Departmental Secretary IA 99106	5.5	6	6	797- 952	65,362	66,953
Mail Clerk 99106	1	1	1	797- 952	11,424	11,424
Clerical Assistant IIB 99106	12.1	12.1	12.1	779- 931	131,292	135,326
Clerical Assistant IIA 99106	11.7	9.7	9.7	729- 871	88,949	91,237
Student Assistant 99108	33.9	35.4	35.4	(217,912)	227,268	227,268
Temporary Help 99108	9.5	2.2	2.2	(99,738)	22,994	22,994
TOTALS, INSTRUCTION	1815.1	1615.9	1615.9	$32,058,705	$32,599,127	$33,283,021
Public Service:						
Campus Community Service-E.T.V.:						
Temporary Help 99108	–	16	16	VARIOUS	167,232	167,232
TOTALS, PUBLIC SERVICE	–	16	16	–	$167,232	$167,232
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo 99103	1	1	1	2053-2479	29,520	29,748
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIA 99106	0.5	0.5	0.5	729- 871	4,607	4,818
Student Assistant 99108	34.8	–	–	(223,344)	–	–
Librarian - 12 Month 99103	1	2	2	–	44,004	44,964
Temporary Help 99108	0.4	–	–	(3,913)	–	–
Circulation:						
Administrative Assistant II 99104	0.3	–	–	1591-1918	–	–
Administrative Assistant I 99104	1.7	2	2	1322-1591	35,505	37,131
Library Assistant III 99106	2	2	2	1091-1310	31,440	31,440
Data Processing Supervisor I 99105	1	1	1	1071-1286	15,432	15,432
Library Assistant II 99106	4.7	6.1	6.1	996-1195	82,750	85,267
Clerical Assistant IV 99106	0.6	1	1	974-1168	13,808	14,016
Library Assistant I 99106	1	1	1	871-1042	12,504	12,504
Departmental Secretary IB 99106	0.3	1	1	814- 974	11,688	11,688
Clerical Assistant IIB 99106	1	1	1	779- 931	10,290	10,762
Data Entry Operator 99106	2	2	2	742- 886	21,264	21,264
Clerical Assistant IIA 99106	6.5	8.7	8.7	729- 871	83,191	86,499
Student Assistant 99108	–	1.4	1.4	2.73-4.17	8,988	8,988
Senior Assistant Librarian-12 Mo 99103	–	11.2	11.2	–	158,054	165,446
Associate Librarian-12 Month 99103	1	2	2	–	36,360	38,088
Temporary Help 99108	5	11.6	11.6	(52,750)	121,243	121,243
Technical Processing:						
Administrative Assistant I 99104	0.3	–	–	1322-1591	–	–
Library Assistant III 99106	2.4	2.8	2.8	1091-1310	42,817	43,230
Library Assistant II 99106	6.5	11.6	11.6	996-1195	150,350	156,003
Clerical Assistant IIIA 99106	1.3	1	1	871-1042	11,046	11,556
Library Assistant I 99106	4.1	3.3	3.3	871-1042	39,095	39,742
Departmental Secretary IB 99106	1	1	1	814- 974	11,688	11,688
Data Entry Operator 99106	0.5	0.5	0.5	742- 886	5,316	5,316
Book Repairer 99105	–	0.1	0.1	739- 882	907	947
Clerical Assistant IIA 99106	1.7	2.1	2.1	729- 871	19,977	20,414
Student Assistant 99108	–	0.2	0.2	2.73-4.17	1,284	1,284
Senior Assistant Librarian-12 Mo 99103	7	9.8	9.8	–	175,119	177,778
Associate Librarian-12 Month 99103	0.2	2	2	–	40,080	40,944
Librarian - 12 Month 99103	1.8	1	1	–	24,060	24,060
Temporary Help 99108	5	2.4	2.4	(51,852)	25,084	25,084
Public Service:						
Library Assistant III 99106	3	3	3	1091-1310	46,924	47,160
Library Assistant II 99106	4.8	4.8	4.8	996-1195	65,227	66,435
Library Assistant I 99106	6.5	5.5	5.5	871-1042	67,010	67,981
Clerical Assistant IIB 99106	1	1	1	779- 931	9,698	10,138
Data Entry Operator 99106	–	1	1	742- 886	9,108	9,522
Clerical Assistant IIA 99106	4.7	5.6	5.6	729- 871	56,874	57,976
Student Assistant 99108	16.9	14	14	(108,556)	89,880	89,880
Assistant Librarian-12 Month 99103	3.1	3.5	3.5	–	51,366	52,584
Senior Assistant Librarian-12 Mo 99103	11	16	16	–	276,900	285,486
Associate Librarian-12 Month 99103	6	7	7	–	148,750	150,444
Temporary Help 99108	3.9	–	–	(40,508)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	1.9	3	3	*	74,352	75,204
Audio Visual Coordinator-AY 99102	–	0.2	0.2	*	2,604	3,247
Administrative Assistant II 99104	2	2	2	1591-1918	46,032	46,032
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Assistant Administrative Analyst 99104	1	1	1	1322-1591	19,092	19,092
Equipment Technician II 99105	0.7	–	–	1298-1562	–	–
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Graphic Artist II 99105	1	1	1	1274-1533	18,396	18,396
Equipment Technician I 99105	3	6.2	6.2	1184-1424	96,732	99,286
Supervising Clerk II 99106	1	1	1	1142-1372	15,968	16,464
Photographer I 99105	2	2	2	1111-1334	32,016	32,016
Graphic Artist I 99105	1.9	2	2	1111-1334	30,678	30,990
Clerical Assistant IV 99106	1.4	2	2	974-1168	27,304	28,032
Technical Assistant II 99105	2	2	2	944-1131	25,008	25,692

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerical Assistant IIIA 99106	2.7	1	1	871-1042	10,920	11,424
Technical Assistant I 99105	0.5	0.5	0.5	825- 987	5,476	5,728
Clerical Assistant IIB 99106	–	1	1	779- 931	9,558	9,990
Student Assistant 99108	7.4	3.3	3.3	(47,800)	21,186	21,186
Temporary Help 99108	0.7	–	–	(7,184)	–	–
Television Services:						
ETV Station Manager, San Diego 99104	0.3	1	1	2174-2627	26,088	27,348
Chief Broadcast Engineer, San Diego 99104	1	1	1	2168-2620	28,826	30,220
ETV Program Director, San Diego 99104	1	1	1	2074-2505	30,060	30,060
Instructional Faculty - AY 99101	0.1	1	1	*	20,348	24,570
Television Engineer 99105	–	2	2	1797-2168	43,128	45,192
Administrative Assistant II 99104	0.7	–	–	1591-1918	–	–
Equipment Technician III 99105	2.7	2	2	1424-1715	41,160	41,160
Administrative Assistant I 99104	1	1	1	1322-1591	17,952	18,804
Equipment Technician II 99105	0.8	1	1	1298-1562	15,820	16,568
Equipment Technician I 99105	1.6	1.5	1.5	1184-1424	25,408	25,632
Accounting Technician III 99105	0.7	1	1	1066-1280	15,132	15,360
Clerical Assistant IV 99106	1.5	1.7	1.7	974-1168	22,782	23,187
Data Control Technician 99105	0.3	1	1	840-1005	10,460	10,946
Clerical Assistant IIA 99106	2.7	2.8	2.8	729- 871	27,614	27,920
Student Assistant 99108	6.5	5	5	(41,648)	32,100	32,100
Temporary Help 99108	6.5	–	–	(67,969)	–	–
Computing Support:						
Senior Systems Analyst 99104	1	–	–	1946-2349	–	–
Manager, Data Processing Services 99104	1	1	1	1909-2305	27,660	27,660
Supervising Programmer 99104	0.6	–	–	1699-2049	–	–
Associate Administrative Analyst 99104	0.7	–	–	1591-1918	–	–
Programmer II 99104	2	2	2	1411-1699	39,037	39,918
Assistant Systems Analyst 99104	0.3	1	1	1341-1614	19,368	19,368
Equipment Technician II 99105	0.3	1	1	1298-1562	15,820	16,568
Data Processing Supervisor II 99105	1	1	1	1286-1548	18,576	18,576
Programmer I 99104	4.7	5	5	1184-1424	80,742	83,285
Equipment Technician I 99105	0.7	–	–	1184-1424	–	–
Data Processing Supervisor I 99105	1.3	2	2	1071-1286	27,820	28,884
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Senior Data Control Technician 99105	1	2	2	961-1152	26,987	27,597
Computer Operator 99105	6.3	7.5	7.5	915-1096	90,500	93,364
Clerical Assistant IIIB 99106	0.8	1	1	890-1066	12,048	12,604
Data Control Technician 99105	1	2	2	840-1005	23,003	23,550
Data Entry Operator 99106	4.5	4	4	742- 886	41,924	42,376
Student Assistant 99108	3.7	–	–	(24,054)	–	–
Senior Systems Analyst 99104	–	1	1	–	28,188	28,188
Supervising Programmer 99104	0.4	1	1	–	22,920	24,024
Senior Data Control Clerk 99105	1	–	–	–	–	–
Data Control Clerk 99105	1	1	1	–	9,606	10,038
Temporary Help 99108	1.9	–	–	(20,236)	–	–
Ancillary Support:						
Nursery School:						
Lecturer-AY 99101	1.1	1.2	1.2	*	20,786	22,714
Off-Campus Centers:						
Dean Of Instruction 99102	1	1	1	2479-2998	35,696	35,976
Instructional Faculty-12 Month 99101	1.2	1	1	*	19,692	19,692
Lecturer-AY 99101	5.3	6	6	*	95,423	98,057
Instructional Faculty - AY 99101	15.1	15.7	15.7	*	313,626	316,746
Coordinator-Elementary Education-AY 99102	–	0.2	0.2	*	2,604	3,247
Coordinator-Teacher Education-AY 99102	–	0.3	0.3	*	3,906	4,870
Part Time Faculty-AY 99101	1.5	–	–	(24,200)	–	–
Administrative Assistant II 99104	0.7	–	–	1591-1918	–	–
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	16,356	17,136
Administrative Assistant I 99104	0.3	1	1	1322-1591	19,092	19,092
Maintenance Mechanic 99105	0.7	–	–	1341-1470	–	–
Accounting Technician III 99105	0.2	1	1	1066-1280	12,792	13,392
Evaluation Technician I 99106	0.7	1	1	1019-1223	13,192	13,808
Building Maintenance Worker 99107	0.3	2	2	1116-1223	28,068	28,692
Gardener 99105	0.7	–	–	978-1173	–	–
Clerical Assistant IV 99106	0.7	1	1	974-1168	11,868	12,416
Secretary 99106	0.3	1	1	871-1066	10,844	11,344
Clerical Assistant IIIA 99106	1.3	3.5	3.5	871-1042	39,586	41,296
Accounting Technician II 99105	0.3	–	–	871-1042	–	–
Library Assistant I 99106	–	0.5	0.5	871-1042	5,226	5,460
Groundsworker 99107	0.3	1	1	894-1024	10,728	11,220
Clerical Assistant IIB 99106	2	1	1	779- 931	10,602	11,090
Custodian 99107	2	2	2	759- 906	20,712	21,162
Student Assistant 99108	0.7	–	–	(4,753)	–	–
Assistant Librarian-12 Month 99103	0.8	1	1	–	12,696	13,296
Temporary Help 99108	0.2	–	–	(2,525)	–	–
Joint Doctoral Program:						
Instructional Faculty-12 Month 99101	3	4	4	*	112,512	113,364
Instructional Faculty - AY 99101	1.8	5.5	5.5	*	90,812	102,883
Part Time Faculty-AY 99101	0.2	–	–	(2,970)	–	–
Equipment Technician I 99105	1	1	1	1184-1424	14,208	14,880
Clerical Assistant IIIB 99106	–	1	1	890-1066	10,680	11,172
Clerical Assistant IIB 99106	1	1	1	779- 931	11,008	11,172

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	0.7	3	3	(4,254)	19,260	19,260
Graduate Assistant 99101	15.3	–	–	(49,910)	–	–
Master Of Social Work:						
Dean Of Instruction 99102	1	1	1	2479-2998	35,976	35,976
Instructional Faculty-12 Month 99101	2	2	2	*	62,804	63,048
Lecturer-AY 99101	9.4	10.4	10.4	*	173,662	188,650
Instructional Faculty - AY 99101	14.4	18	18	*	396,451	400,305
Part Time Faculty-AY 99101	1.1	–	–	(16,889)	–	–
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Clerical Assistant IV 99106	0.7	1	1	974-1168	13,628	14,016
Departmental Secretary IIB 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIB 99106	0.7	–	–	890-1066	–	–
Clerical Assistant IIIA 99106	1	2	2	871-1042	24,552	25,108
Departmental Secretary IB 99106	0.2	–	–	814- 974	–	–
Clerical Assistant IIB 99106	3.1	1.9	1.9	779- 931	19,897	20,345
Clerical Assistant IIA 99106	0.2	0.8	0.8	729- 871	7,624	7,971
Student Assistant 99108	0.5	–	–	(2,951)	–	–
Temporary Help 99108	0.5	–	–	(5,297)	–	–
TOTALS, ACADEMIC SUPPORT	353.5	342.4	342.4	$4,790,790	$5,221,512	$5,350,988
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	26,088	27,348
Student Affairs Officer V - AY 99103	0.8	–	–	1888-2279	–	–
Student Affairs Officer IV - 12 Mo 99103	1.5	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo 99103	2	4	4	1363-1641	78,768	78,768
Student Affairs Assistant II- 12 Mo 99105	2	2	2	1263-1519	33,974	34,712
Student Affairs Officer III - AY 99103	–	0.6	0.6	1188-1428	8,553	8,949
Junior Staff Analyst 99104	0.3	1	1	1101-1322	14,871	15,569
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA 99106	–	0.6	0.6	729- 871	5,367	5,613
Student Assistant 99108	2.6	0.3	0.3	(16,900)	1,926	1,926
Temporary Help 99108	1.2	–	–	(12,363)	–	–
Supplementary Educational Serv.-Eop:						
Administrative Assistant II 99104	1.1	2	2	1591-1918	42,108	43,020
Student Affairs Officer III - 12 Mo 99103	–	3.5	3.5	1363-1641	57,246	59,976
Administrative Assistant I 99104	–	1	1	1322-1591	15,864	16,608
Student Affairs Assistant II- 12 Mo 99105	0.5	0.5	0.5	1263-1519	7,578	7,932
Administrative Aid 99106	0.5	2	2	1116-1341	29,484	30,108
Student Affairs Assistant I - 12 Mo 99105	1.4	–	–	1101-1322	–	–
Departmental Secretary IB 99106	–	1	1	814- 974	11,688	11,688
Departmental Secretary IA 99106	1	–	–	797- 952	–	–
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA 99106	4.6	5.3	5.3	729- 871	48,716	50,936
Student Assistant 99108	22.8	13.7	13.7	(146,442)	87,954	87,954
Temporary Help 99108	2.7	2.5	2.5	(28,505)	26,130	26,130
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month 99103	0.2	–	–	*	–	–
Instructional Faculty-12 Month 99101	–	5.5	5.5	*	133,001	135,271
Professor - 12 Mo 99101	3	–	–	*	–	–
Student Affairs Officer V - 12 Mo 99103	2.3	3	3	2174-2627	91,496	92,876
Instructional Faculty - AY 99101	4.9	5	5	*	106,624	114,302
Student Affairs Officer V - AY 99103	3	3	3	1888-2279	76,534	79,124
Associate Professor-12 Month 99101	0.5	–	–	*	–	–
Student Affairs Officer IV - 12 Mo 99103	0.8	–	–	1719-2074	–	–
Administrative Assistant II 99104	1	1	1	1591-1918	19,776	20,724
Assistant Professor-12 Month 99101	1	–	–	*	–	–
Student Affairs Officer III - 12 Mo 99103	3	4.1	4.1	1363-1641	66,961	69,571
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	17,334	18,159
Student Affairs Officer III - AY 99103	0.7	2.5	2.5	1188-1428	35,370	36,180
Student Affairs Assistant I - 12 Mo 99105	1	–	–	1101-1322	–	–
Departmental Secretary IIA 99106	1	1	1	871-1042	12,504	12,504
Departmental Secretary IA 99106	1.5	1.5	1.5	797- 952	16,498	16,728
Clerical Assistant IIB 99106	3	2	2	779- 931	21,088	21,540
Clerical Assistant IIA 99106	0.2	0.8	0.8	729- 871	8,938	8,938
Student Assistant 99108	0.2	1.3	1.3	(1,399)	8,346	8,346
Temporary Help 99108	2.2	–	–	(23,369)	–	–
Testing:						
Test Officer - 12 Mo 99103	1	1	1	*	19,692	19,692
Test Officer - AY 99103	1.3	1.5	1.5	*	32,334	33,138
Student Affairs Assistant II- 12 Mo 99105	1.5	1.5	1.5	1263-1519	26,484	27,020
Clerical Assistant IIIA 99106	1.5	1.5	1.5	871-1042	16,314	17,060
Student Assistant 99108	0.7	0.5	0.5	(4,499)	3,210	3,210
Temporary Help 99108	0.8	0.4	0.4	(9,453)	4,181	4,181
Placement:						
Student Affairs Officer IV - 12 Mo 99103	3	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo 99103	3.1	4.1	4.1	1363-1641	76,115	78,406
Student Affairs Assistant II- 12 Mo 99105	5	5	5	1263-1519	81,950	85,174
Student Affairs Assistant I - 12 Mo 99105	1	–	–	1101-1322	–	–
Clerical Assistant IV 99106	2	2	2	974-1168	27,208	27,824
Clerical Assistant IIIB 99106	1	1	1	890-1066	11,559	12,093
Clerical Assistant IIIA 99106	2	2	2	871-1042	22,694	23,742

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	0.3	0.8	0.8	(2,152)	5,136	5,136
Temporary Help 99108	0.4	0.2	0.2	(4,655)	2,091	2,091
Disabled Students:						
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	17,202	18,021
Clerical Assistant IIIA 99106	1	1	1	871-1042	10,764	11,256
Student Assistant 99108	1.3	1	1	(8,496)	6,420	6,420
Financial Aid:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,280	31,524
Student Affairs Officer IV - 12 Mo 99103	2	3	3	1719-2074	66,678	69,888
Student Affairs Officer III - 12 Mo 99103	1	2	2	1363-1641	35,898	36,828
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	15,156	15,864
Programmer I 99104	2	2	2	1184-1424	33,201	34,176
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,864	15,864
Student Personnel Tech,financial Aid 99105	1	5	5	1019-1223	63,588	65,844
Clerical Assistant IV 99106	2.1	4	4	974-1168	50,232	52,574
Clerical Assistant IIIA 99106	4.2	2.5	2.5	871-1042	26,286	27,468
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Data Entry Operator 99106	2	–	–	742- 886	–	–
Clerical Assistant IIA 99106	2	2	2	729- 871	19,452	20,334
Student Assistant 99108	0.8	1.4	1.4	(5,404)	8,988	8,988
Temporary Help 99108	0.8	0.1	0.1	(7,938)	1,045	1,045
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer II - 12 Mo. 99104	1	1	1	2894-3502	42,024	42,024
Medical Officer I - 10 Month 99104	9.1	13	13	2760-3323	404,664	414,817
Registered Nurse IV - 12 Month 99104	0.7	–	–	1450-1747	–	–
Senior Clinical Lab Technologist 99105	1.1	2	2	1353-1629	35,784	36,552
Administrative Assistant I 99104	–	1	1	1322-1591	15,864	16,608
Clinical Laboratory Technologist 99105	3.2	4.3	4.3	1292-1484	73,909	74,876
Health Services Assistant 99105	0.7	1	1	1211-1457	15,456	16,188
Registered Nurse II - 12 Month 99104	1	1	1	1206-1450	15,510	16,236
Physical Therapist I 99105	0.8	1	1	1173-1411	15,409	16,139
Nurse Practitioner - 10 Month 99104	3.6	4	4	1322-1591	58,396	61,156
X-Ray Technician 99105	0.8	1	1	1042-1251	15,012	15,012
Supervising Clerk I 99106	0.3	–	–	996-1195	–	–
Registered Nurse I - 10 Month 99104	4.9	8.6	8.6	1126-1353	108,336	110,442
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,458	12,504
Clerical Assistant IIB 99106	1.6	1.3	1.3	779- 931	13,881	14,210
Clerical Assistant IIA 99106	7.4	7.7	7.7	729- 871	76,715	77,735
Student Assistant 99108	1.7	2.8	2.8	(10,646)	17,976	17,976
Supervising Nurse I 99104	0.3	1	1	–	18,660	18,660
Temporary Help 99108	6.4	–	–	(66,830)	–	–
Housing Services:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Clerical Assistant IV 99106	1	1	1	974-1168	12,698	13,292
Clerical Assistant IIA 99106	–	0.5	0.5	729- 871	4,782	4,998
Student Assistant 99108	0.6	0.4	0.4	(3,766)	2,568	2,568
TOTALS, STUDENT SERVICE	180.5	185.8	185.8	$2,837,010	$2,995,217	$3,071,662
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	47,556	47,556
Vice President 99102	1	1	1	2791-3376	40,198	40,512
Vice President, Business Affairs 99102	1	1	1	2791-3376	40,512	40,512
Executive Dean 99102	–	1	1	2479-2998	29,748	31,200
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Public Affairs Officer III 99104	1	1	1	2417-2922	34,656	35,064
Business Manager II 99104	1	–	–	2316-2799	–	–
Director Of Institutional Studies 99103	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month 99103	–	1	1	*	17,940	18,792
Vocational Instructor - 12 Mo 99101	1	–	–	*	–	–
Vocational Instr, Build Prog - 12 Mo 99102	1	1	1	*	24,888	24,888
Executive Assistant To The President 99104	1.2	1	1	2174-2627	27,033	28,338
Coordinator-Personnel-12 Mo 99102	0.4	–	–	*	–	–
Senior Administrative Analyst 99104	–	1	1	1918-2316	26,304	27,578
Counselor-AY 99103	–	1	1	*	13,020	16,234
Associate Professor-12 Month 99101	–	0.5	0.5	*	9,192	10,281
Associate Administrative Analyst 99104	–	1	1	1591-1918	22,840	23,016
Administrative Assistant I 99104	–	3	3	1322-1591	54,336	55,860
Student Affairs Assistant II- 12 Mo 99105	1	–	–	1263-1519	–	–
Administrative Secretary 99106	0.5	1	1	1042-1251	13,092	13,704
Clerical Assistant IV 99106	1	1	1	974-1168	13,704	14,016
Senior Secretary 99106	2.5	2	2	974-1168	28,032	28,032
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Secretary 99106	0.7	1	1	871-1066	10,452	10,920
Clerical Assistant IIA 99106	1	–	–	729- 871	–	–
Student Assistant 99108	2.8	–	–	(17,884)	–	–
Temporary Help 99108	1.2	–	–	(12,483)	–	–

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Financial Operations:				SALARY RANGE		
Senior Administrative Analyst 99104	1	1	1	1918-2316	23,016	24,120
Accounting Officer II 99104	1	1	1	1830-2209	26,508	26,508
Accountant II 99104	1	2	2	1591-1918	42,108	43,020
Associate Administrative Analyst 99104	1	–	–	1591-1918	–	–
Associate Budget Analyst 99104	1	–	–	1591-1918	–	–
Programmer II 99104	0.6	–	–	1411-1699	–	–
Accountant I 99104	0.9	0.4	0.4	1322-1591	6,346	6,643
Payroll Supervisor II 99104	0.5	–	–	1322-1591	–	–
Assistant Budget Analyst 99104	–	1	1	1322-1591	20,644	21,628
Administrative Assistant I 99104	3	–	–	1322-1591	–	–
Programmer I 99104	0.4	1	1	1184-1424	17,088	17,088
Supervising Clerk II 99106	1.5	3	3	1142-1372	46,632	47,268
Supervising Account Clerk II 99106	–	1	1	1142-1372	13,704	14,340
Junior Staff Analyst 99104	1	1	1	1101-1322	14,256	14,928
Payroll & Personnel Transact Clk III 99106	2	2	2	1086-1304	31,122	31,296
Accounting Technician III 99105	1.6	2	2	1066-1280	28,152	28,752
Supervising Clerk I 99106	0.3	–	–	996-1195	–	–
Supervising Account Clerk I 99106	1	1	1	996-1195	13,347	13,969
Clerical Assistant IV 99106	6	6	6	974-1168	80,940	82,648
Payroll & Personnel Transact Clk II 99106	5.3	6	6	948-1137	79,581	81,172
Administrative Trainee 99104	0.4	–	–	1005-1101	–	–
Clerical Assistant IIIA 99106	7.7	7.4	7.4	871-1042	83,709	87,170
Senior Cashier Clerk 99105	1.3	2	2	871-1042	21,786	22,780
Accounting Technician II 99105	3.1	3.1	3.1	871-1042	35,950	37,217
Payroll & Personnel Transact Clk I 99106	0.7	–	–	793- 948	–	–
Data Entry Operator 99106	2	2	2	742- 886	20,259	20,697
Clerical Assistant IIA 99106	10	9.3	9.3	729- 871	90,492	93,107
Assistant Cashier-Clerk 99105	1.5	1	1	729- 871	9,319	9,744
Student Assistant 99108	8.4	–	–	(53,913)	–	–
Temporary Help 99108	3.4	–	–	(35,949)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	27,243	28,558
Senior Administrative Analyst 99104	1	1	1	1918-2316	24,508	25,692
Educational Research Proj Consultant 99104	1	1	1	1667-2010	24,120	24,120
Student Affairs Assistant IV 99104	–	2	2	1626-1960	39,024	40,872
Associate Administrative Analyst 99104	2	2	2	1591-1918	41,844	43,020
Student Affairs Assistant III 99104	2	2	2	1338-1611	38,664	38,664
Administrative Assistant I 99104	0.3	–	–	1322-1591	–	–
Student Affairs Assistant II- 12 Mo 99105	1.9	2	2	1263-1519	32,224	33,744
Administrative Aid 99106	–	0.5	0.5	1116-1341	6,696	7,008
Credential Analyst 99105	1	2.4	2.4	1116-1341	34,841	35,714
Evaluation Technician I 99106	8.6	12	12	1019-1223	167,229	169,592
Supervising Clerk I 99106	0.7	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	3	4	4	974-1168	51,992	53,652
Senior Data Control Technician 99105	0.5	1	1	961-1152	13,824	13,824
Clerical Assistant IIIB 99106	0.5	1	1	890-1066	12,048	12,604
Graphics Specialist I 99106	0.3	1	1	890-1066	11,868	12,416
Clerical Assistant IIIA 99106	26	26.9	26.9	871-1042	314,445	324,323
Power Keyboard Operator 99106	0.7	–	–	851-1019	–	–
Clerical Assistant IIB 99106	4	4	4	779- 931	40,570	42,426
Clerical Assistant IIA 99106	36.7	38	38	729- 871	379,773	387,529
Student Assistant 99108	3.7	4.8	4.8	(23,928)	30,816	30,816
Senior Data Control Clerk 99105	0.5	–	–	–	–	–
Temporary Help 99108	5.1	1.5	1.5	(53,799)	15,678	15,678
Employee Personnel And Records:						
Personnel Officer III 99104	1	1	1	2010-2428	29,136	29,136
Personnel Management Specialist II 99104	1.4	2	2	1591-1918	42,108	43,020
Personnel Management Specialist I 99104	1	–	–	1322-1591	–	–
Personnel Assistant 99104	0.1	1	1	1101-1322	15,864	15,864
Staff Services Tech I - Personnel 99105	2	2	2	1066-1280	30,720	30,720
Clerical Assistant IV 99106	0.5	0.5	0.5	974-1168	6,421	6,722
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,382	11,908
Data Control Technician 99105	–	1	1	840-1005	10,308	10,782
Clerical Assistant IIA 99106	1	0.1	0.1	729- 871	447	468
Student Assistant 99108	0.5	–	–	(3,119)	–	–
Temporary Help 99108	0.8	0.7	0.7	(8,174)	7,316	7,316
Logistical Services:						
Business Manager I 99104	1	1	1	2209-2669	32,028	32,028
Supervising Public Safety Officer II 99104	0.7	1.5	1.5	1555-1874	29,904	30,792
Supervising Public Safety Officer I 99104	2.9	3	3	1417-1707	58,441	59,273
Procurement&support Sce Officer I 99104	1	1	1	1322-1591	19,092	19,092
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Auto And Equipment Garage Supervisor 99105	0.5	–	–	1366-1569	–	–
Public Safety Officer 99105	11	11.8	11.8	1292-1555	208,725	213,466
Procurement Assistant 99104	0.7	1	1	1206-1450	15,451	16,174
Equipment Technician I 99105	1	1	1	1184-1424	17,088	17,088
Automotive Mechanic 99105	1.5	2	2	1246-1366	32,288	32,784
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	16,008	16,008
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Property Clerk II 99107	1	1	1	1042-1251	15,012	15,012
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Mail Services Supervisor II 99105	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	5.1	5	5	974-1168	67,180	68,292

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Purchasing Agent 99105	–	0.7	0.7	965-1157	8,106	8,484
Mechanics Helper 99107	0.9	1	1	1038-1137	13,287	13,644
Shipping & Receiving Assistant I 99107	1.3	2	2	910-1091	26,184	26,184
Campus Guard 99105	–	0.5	0.5	906-1086	5,436	5,688
Public Safety Dispatcher, Typing 99105	0.3	–	–	890-1066	–	–
Reproduction Processes Assistant 99105	1	1	1	886-1061	12,732	12,732
Clerical Assistant IIIA 99106	6	5.5	5.5	871-1042	63,190	66,104
Warehouse Worker 99107	1.9	2	2	871-1042	24,548	25,008
Stock Clerk 99107	0.7	–	–	833- 996	–	–
Duplicating Machine Oper II-Offset 99105	2	2	2	811- 970	22,305	22,979
Mail Clerk 99106	4	4	4	797- 952	42,546	43,834
Clerical Assistant IIA 99106	1.5	2	2	729- 871	20,364	20,904
Telephone Operator 99106	1.4	1.5	1.5	729- 871	14,176	14,824
Student Assistant 99108	2.7	0.2	0.2	(17,451)	1,284	1,284
Supervising Campus Peace Officer IV 99104	1	1	1	–	25,896	25,896
Temporary Help 99108	1.7	0.3	0.3	(17,432)	3,136	3,136
Physical Plant Operations:						
Maintenance Office Administration:						
Principal Vocational Instr - 12 Mo. 99101	–	1	1	*	30,792	31,524
Chief Of Plant Operation III 99104	1	1	1	1747-2107	25,284	25,284
Administrative Assistant II 99104	0.3	–	–	1591-1918	–	–
Chief Engineer II 99104	0.8	1	1	1540-1772	19,220	20,138
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Drafting Technician II 99105	0.8	1	1	1246-1498	14,952	15,648
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Storekeeper I 99105	1	1	1	910-1091	13,092	13,092
Clerical Assistant IIIA 99106	2.7	2	2	871-1042	23,576	24,280
Clerical Assistant IIA 99106	0.3	–	–	729- 871	–	–
Student Assistant 99108	4.2	0.8	0.8	(27,105)	5,136	5,136
Utility Plants:						
Chief Engineer I 99104	0.9	1	1	1470-1691	18,924	19,830
Refrigeration Mechanic 99105	1	1	1	1470-1614	19,368	19,368
Building Service Engineer 99105	4.7	5	5	1280-1470	88,200	88,200
Operating Engineer 99105	2.9	1	1	1121-1228	13,608	14,241
Student Assistant 99108	0.6	–	–	(3,838)	–	–
Stationary Engineer 99105	2.9	4	4	–	63,336	64,728
Temporary Help-Plant Operations 99108	0.4	2	2	(5,814)	26,784	26,784
Building Maintenance:						
Supervising Electrician 99105	1	1	1	1470-1614	19,368	19,368
Supervising Plumber 99105	0.9	1	1	1470-1614	19,368	19,368
Administrative Assistant I 99104	1	1	1	1322-1591	18,090	18,948
Supervising Carpenter 99105	0.7	1	1	1404-1540	18,480	18,480
Supervising Painter 99105	1	1	1	1404-1540	18,480	18,480
Electrician II 99105	1	1	1	1404-1540	18,480	18,480
Plumber II 99105	0.6	–	–	1404-1540	–	–
Materials Fabrication Specialist 99105	1	1	1	1404-1540	18,480	18,480
Locksmith II 99105	0.9	1	1	1404-1540	17,178	17,990
Carpenter II 99105	0.8	1	1	1341-1470	17,640	17,640
Painter II 99105	0.7	–	–	1341-1470	–	–
Electrician I 99105	4.9	6	6	1341-1470	103,248	104,784
Plumber I 99105	3.1	4	4	1341-1470	68,598	70,164
Sheet Metal Worker 99105	0.9	1	1	1341-1470	16,785	17,574
Maintenance Mechanic 99105	1	1	1	1341-1470	16,848	17,640
Carpenter I 99105	1.9	2.6	2.6	1280-1404	41,668	42,847
Painter I 99105	2.3	3	3	1280-1404	50,544	50,544
Locksmith I 99105	2.5	4	4	1280-1404	64,904	66,384
Building Maintenance Worker 99107	9.4	11	11	1116-1223	158,248	160,391
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Clerical Assistant IV 99106	0.7	1	1	974-1168	12,275	12,842
Skilled Labor 99107	1.2	1	1	1056-1157	13,884	13,884
Storekeeper I 99105	0.9	1	1	910-1091	13,092	13,092
Clerical Assistant II 99106	1	1	1	729- 931	10,452	10,452
Student Assistant 99108	6.9	0.7	0.7	(44,367)	4,494	4,494
Temporary Help-Plant Operations 99108	1.2	1	1	(16,626)	13,392	13,392
Grounds Maintenance:						
Supervising Groundsworker II 99105	1	1	1	1228-1477	17,724	17,724
Automotive Mechanic 99105	0.7	1	1	1246-1366	15,416	16,144
Tractor Operator-Laborer 99107	–	1	1	1147-1257	13,764	14,412
Lead Groundsworker 99107	2.9	3	3	1024-1228	42,874	43,496
Truck Driver 99107	1.6	2	2	1096-1201	28,716	28,824
Skilled Labor 99107	2	1.5	1.5	1056-1157	20,220	20,520
Mechanics Helper 99107	0.3	–	–	1038-1137	–	–
Groundsworker 99107	13.4	15.1	15.1	894-1024	181,274	183,408
Laborer 99107	1.8	2	2	894- 978	22,464	22,956
Student Assistant 99108	3	–	–	(19,269)	–	–
Temporary Help-Plant Operations 99108	0.9	1.4	1.4	(11,524)	18,749	18,749
Custodial Services:						
Personnel Management Specialist II 99104	0.6	1	1	1591-1918	19,092	20,004
Administrative Assistant I 99104	0.7	1	1	1322-1591	17,745	18,588
Chief,custodial Services III 99105	0.7	1	1	1190-1430	16,904	17,160
Chief,custodial Services II 99105	0.3	–	–	1086-1304	–	–
Supervising Custodian II 99105	1.7	2	2	992-1190	28,348	28,560
Supervising Custodian I 99105	5.8	6	6	906-1086	77,904	78,192
Warehouse Worker 99107	2	2	2	871-1042	25,008	25,008

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Lead Custodian 99107	7.9	8	8	829- 992	94,184	95,056
Custodian 99107	140.8	147.4	147.4	759- 906	1,555,780	1,577,444
Temporary Help-Plant Operations 99108	0.7	–	–	(9,211)	–	–
Faculty And Staff Services:						
Terminal Pay 00081	–	–	–	(10,179)	–	–
Evening And Night Shift Differential 00971	–	–	–	(51,896)	59,982	59,982
Non-Faculty Reclass-Current Year 09611	–	–	–	–	63,506	146,064
Overtime 09651	–	–	–	(51,627)	48,475	48,475
Community Relations:						
Publication Manager - 12 Mo 99102	–	1	1	*	17,940	18,792
Public Affairs Officer I 99104	1.5	–	–	1591-1918	–	–
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Administrative Assistant I 99104	0.1	1	1	1322-1591	15,864	16,608
Public Affairs Assistant II 99104	0.2	–	–	1206-1450	–	–
Clerical Assistant IIIB 99106	1	1	1	890-1066	11,172	11,688
Secretary A 99106	1	1	1	871-1042	12,228	12,504
Student Assistant 99108	1.6	–	–	(10,502)	–	–
Temporary Help 99108	0.7	–	–	(7,128)	–	–
TOTALS, INSTITUTIONAL SUPPORT	528.4	524.6	524.6	$6,862,948	$7,183,447	$7,399,693
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY 99101	–	3	3	*	46,872	46,872
Part Time Faculty-AY 99101	0.5	–	–	(7,684)	–	–
Administrative Assistant II 99104	0.3	–	–	1591-1918	–	–
Chief Of Plant Operation II 99104	1	1	1	1591-1918	22,576	23,016
Administrative Assistant I 99104	0.5	1	1	1322-1591	16,401	17,177
Student Affairs Assistant II- 12 Mo 99105	–	0.5	0.5	1263-1519	7,578	7,932
Procurement Assistant 99104	–	1	1	1206-1450	14,472	15,156
Public Affairs Assistant II 99104	0.5	0.5	0.5	1206-1450	7,521	7,873
Administrative Aid 99106	0.1	–	–	1116-1341	–	–
Junior Staff Analyst 99104	1.1	1	1	1101-1322	15,156	15,864
Clerical Assistant IV 99106	0.5	0.5	0.5	974-1168	6,930	7,008
Administrative Trainee 99104	0.6	0.6	0.6	1005-1101	7,868	7,927
Clerical Assistant IIIA 99106	4.2	3.5	3.5	871-1042	38,731	40,509
Senior Account Clerk 99106	1	1	1	871-1042	12,504	12,504
Duplicating Machine Oper II-Offset 99105	1.2	0.5	0.5	811- 970	5,734	5,820
Mail Clerk 99106	1	2	2	797- 952	21,204	21,648
Clerical Assistant IIA 99106	2.5	3.5	3.5	729- 871	32,384	33,858
Telephone Operator 99106	0.5	2	2	729- 871	18,381	19,219
Duplicating Machine Operator I 99105	2.9	4	4	710- 848	38,114	39,376
Clerical Assistant IA 99106	2.3	1	1	668- 797	9,564	9,564
Overtime 09651	–	–	–	(18,025)	9,487	9,487
Temporary Help 99108	21	23.7	23.7	(219,915)	247,712	247,712
Outside Agencies:						
Instr Fac-Overseas Contract Assign. 99101	–	8	8	*	180,384	180,384
Instructional Faculty - AY 99101	–	34.8	34.8	*	557,256	557,256
Part Time Faculty-AY 99101	17.3	–	–	(270,572)	–	–
Programmer III 99104	1	–	–	1699-2049	–	–
Evening And Night Shift Differential 00971	–	–	–	(2,283)	1,500	1,500
Overtime 09651	–	–	–	(658)	–	–
Temporary Help 99108	156.8	4.5	4.5	(1,639,332)	47,034	47,034
TOTALS, INDEPENDENT OPERATIONS	216.8	97.6	97.6	$2,413,859	$1,365,363	$1,374,696
TOTALS, GENERAL FUND	3094.3	2782.3	2782.3	$48,963,312	$49,531,898	$50,647,292
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk 99105	1	1	1	729- 871	9,924	10,376
Student Assistant 99108	1	1	1	(6,278)	6,420	6,420
Overtime 09651	–	–	–	(214)	–	–
Logistical Services:						
Supervising Public Safety Officer II 99104	0.5	0.5	0.5	1555-1874	11,244	11,244
Administrative Assistant I 99104	–	1	1	1322-1591	15,864	16,608
Parking Officer 99105	5	5	5	906-1086	65,160	65,160
Clerical Assistant IIIB 99106	–	0.5	0.5	890-1066	5,422	5,672
Public Safety Dispatcher, Typing 99105	2.3	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	0.5	0.5	0.5	871-1042	5,226	5,460
Student Assistant 99108	5.2	4	4	(33,515)	25,680	25,680
Evening And Night Shift Differential 00971	–	–	–	(555)	–	–
Temporary Help 99108	2.5	1.2	1.2	(25,641)	12,542	12,542
Physical Plant Operations:						
Administrative Assistant I 99104	0.5	0.5	0.5	1322-1591	8,469	8,873
Building Maintenance Worker 99107	1	1	1	1116-1223	14,676	14,676
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Skilled Labor 99107	2.2	3	3	1056-1157	40,632	41,652
Laborer 99107	0.6	–	–	894- 978	–	–
Student Assistant 99108	3	2.3	2.3	(18,908)	14,766	14,766
Evening And Night Shift Differential 00971	–	–	–	(367)	–	–
Temporary Help-Plant Operations 99108	0.4	–	–	(5,029)	–	–
TOTALS	26.7	23.5	23.5	$281,653	$263,229	$266,333

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Independent Operations:						
Campus Innovation:				SALARY RANGE		
Student Assistant 99108	–	0.2	0.2	(297)	1,282	1,282
TOTALS	–	0.2	0.2	$297	$1,282	$1,282
TOTALS, PARKING	26.7	23.7	23.7	$281,950	$264,511	$267,615
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	18,792	19,692
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	15,864	16,608
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	13,824	14,472
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Head Resident I 99104	–	3	3	878-1052	31,608	33,084
Clerical Assistant IIIA 99106	0.9	1	1	871-1042	12,504	12,504
Clerical Assistant IIA 99106	0.5	1	1	729- 871	8,946	9,354
Student Assistant 99108	6.9	3.1	3.1	(44,237)	19,902	19,902
Temporary Help 99108	3.3	1.2	1.2	(34,705)	12,543	12,543
TOTALS	15.6	13.3	13.3	$154,933	$147,999	$152,175
Institutional Support:						
Physical Plant Operations:						
Administrative Assistant I 99104	–	0.5	0.5	1322-1591	7,932	8,304
Building Maintenance Worker 99107	3	3	3	1116-1223	44,028	44,028
Supervising Custodian I 99105	1	1	1	906-1086	13,032	13,032
Custodian 99107	10.1	11	11	759- 906	115,192	116,974
Student Assistant 99108	6.8	8.3	8.3	(43,508)	53,286	53,286
Temporary Help-Plant Operations 99108	0.8	0.5	0.5	(10,231)	6,696	6,696
TOTALS	21.7	24.3	24.3	$217,904	$240,166	$242,320
TOTALS, HOUSING	37.3	37.6	37.6	$372,837	$388,165	$394,495
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	42.7	44.2	44.2	(550,960)	570,180	570,180
Student Assistant 99108	1.8	2.5	2.5	(11,274)	16,050	16,050
Extension Instruction:						
Instructional Faculty-Extension 99101	25.2	27.3	27.3	(325,151)	352,170	352,170
Student Assistant 99108	1.8	–	–	(11,614)	–	–
Temporary Help 99108	0.1	1	1	(655)	10,452	10,452
TOTALS, INSTRUCTION	71.6	75	75	$913,326	$948,852	$948,852
Academic Support:						
Libraries:						
Temporary Help 99108	0.5	0.4	0.4	(4,994)	4,181	4,181
Audio-Visual Services:						
Temporary Help 99108	0.4	0.4	0.4	(3,156)	4,181	4,181
Computing Support:						
Temporary Help 99108	0.6	0.3	0.3	(6,000)	3,136	3,136
TOTALS, ACADEMIC SUPPORT	1.5	1.1	1.1	$14,150	$11,498	$11,498
Student Service:						
Counseling And Career Guidance:						
Temporary Help 99108	–	0.2	0.2	VARIOUS	2,091	2,091
TOTALS, STUDENT SERVICE	–	0.2	0.2	–	$2,091	$2,091
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	1	0.5	0.5	2479-2998	17,988	17,988
Administrative Assistant II 99104	2.2	2.5	2.5	1591-1918	54,494	55,723
Administrative Assistant I 99104	1	1	1	1322-1591	16,716	17,538
Administrative Aid 99106	2.1	3	3	1116-1341	43,720	45,012
Clerical Assistant IV 99106	1	3	3	974-1168	37,392	38,472
Senior Data Control Technician 99105	0.6	–	–	961-1152	–	–
Clerical Assistant IIIB 99106	–	1	1	890-1066	10,709	11,197
Clerical Assistant IIIA 99106	1.5	1	1	871-1042	10,920	11,424
Clerical Assistant IIA 99106	0.5	1	1	729- 871	8,946	9,354
Student Assistant 99108	3.5	1.5	1.5	(22,688)	9,630	9,630
Overtime 09651	–	–	–	(35)	–	–
Senior Data Control Clerk 99105	0.6	–	–	–	–	–
Temporary Help 99108	4.5	0.8	0.8	(47,411)	8,363	8,363
Financial Operations:						
Temporary Help 99108	0.4	–	–	(4,624)	–	–
General Administrative Services:						
Temporary Help 99108	1.1	0.9	0.9	(11,304)	9,407	9,407
TOTALS, INSTITUTIONAL SUPPORT	20	16.2	16.2	$244,428	$228,285	$234,108
TOTALS, CONTINUING EDUCATION	93.1	92.5	92.5	$1,171,904	$1,190,726	$1,196,549
TOTALS, SAN DIEGO STATE UNIVERSITY	3251.4	2936.1	2936.1	$50,790,003	$51,375,300	$52,505,951

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College 99102	–	1	1	2600-3144	31,200	32,712
Dean Of Instruction 99102	11.1	11	11	2479-2998	388,774	391,940
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Associate Dean - 12 Mo 99102	3	3	3	*	86,795	90,239
Department Chairman - 12 Month 98830	20	22	22	*	651,048	663,866
Coordinator-Elementary Educ-12 Mo 99102	0.5	0.5	0.5	*	14,914	15,640
Coordinator-Evening Session-12 Mo 99102	1	1	1	*	31,524	31,524
Coordinator-Secondary Educ-12 Month 99102	1	1	1	*	29,828	31,280
Department Chairman-AY 98830	7.6	5.6	5.6	*	153,148	153,148
Coordinator-Elementary Education-AY 99102	1.5	1.5	1.5	*	41,022	41,022
Coordinator-Secondary Education-AY 99102	0.8	0.8	0.8	*	21,878	21,878
Coordinator-Teacher Education-AY 99102	2	2	2	*	53,236	54,486
Academic Planner-12month 99102	0.5	0.5	0.5	*	13,569	14,224
Administrative Assistant II 99104	2	2	2	1591-1918	46,032	46,032
Administrative Assistant I 99104	6.3	7	7	1322-1591	127,728	130,158
Administrative Aid 99106	1	1	1	1116-1341	14,961	15,665
Administrative Secretary 99106	0.9	1	1	1042-1251	15,012	15,012
Evaluation Technician I 99106	1	1	1	1019-1223	14,676	14,676
Clerical Assistant IV 99106	0.8	1.5	1.5	974-1168	21,024	21,024
Senior Secretary 99106	2.9	4	4	974-1168	56,064	56,064
Clerical Assistant III 99106	0.2	0.2	0.2	871-1066	2,090	2,184
Clerical Assistant IIIB 99106	5.5	5.5	5.5	890-1066	69,596	69,780
Secretary B 99106	1	1	1	890-1066	12,604	12,792
Departmental Secretary IB 99106	2.5	2.5	2.5	814- 974	28,956	28,956
Clerical Assistant IIB 99106	3	3	3	779- 931	32,031	32,509
Instructional Faculty:						
Instructional Faculty-12 Month 99101	2.5	1	1	*	31,524	31,524
Head Coach-12 Month 99103	1	1	1	2174-2627	30,426	31,524
Substitute Instructional Faculty 23560	0.4	1	1	(6,913)	15,624	15,624
Lecturer-AY 99101	72.1	68	68	*	1,127,580	1,166,626
Professor - AY 99101	255.5	356.1	356.1	*	9,338,022	9,527,448
Part Time Faculty-AY 99101	188.3	–	–	(2,941,514)	–	–
Coach-12 Month 99103	3	3	3	1719-2074	72,523	73,619
Associate Professor-AY 99101	267.7	242	242	*	4,952,489	5,095,432
Assistant Professor-AY 99101	222.3	345.4	345.4	*	5,563,645	5,707,427
Coaching Specialist-10 Month 99103	1	1	1	1188-1428	15,506	16,234
Coaching Specialist-AY 99103	4.2	5	5	1188-1428	82,670	83,460
Instructor-AY 99101	6	6	6	*	89,814	92,572
Coaching Assistant-AY 99103	1.8	2	2	1084-1302	30,422	31,248
Graduate Assistant 99101	63.6	–	–	(304,825)	–	–
Sabbatical Leave Replacement 00131	9.4	20.5	20.5	(147,433)	318,990	320,292
Faculty Promotions - Current Year 09631	–	–	–	–	60,120	134,356
Faculty Promotions - Budget Year 09981	–	–	–	–	–	58,502
Technical And Clerical:						
Associate Administrative Analyst 99104	0.3	–	–	1591-1918	–	–
Equipment Technician III 99105	2	2	2	1424-1715	40,614	41,160
Student Affairs Officer III - 12 Mo 99103	1	–	–	1363-1641	–	–
Administrative Assistant I 99104	1	0.5	0.5	1322-1591	8,535	8,942
Stage Technician II 99105	1	1	1	1298-1562	15,637	16,373
Equipment Technician II 99105	12.4	14	14	1298-1562	248,699	253,065
Piano Technician II 99105	0.5	0.5	0.5	1298-1562	8,544	8,946
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,228	18,228
Slide Curator II 99106	1	1	1	1195-1437	15,661	16,402
Stage Technician I 99105	1	1	1	1184-1424	14,208	14,880
Costume Technician II 99105	1	1	1	1184-1424	15,112	15,820
Equipment Technician I 99105	17.6	20.5	20.5	1184-1424	321,608	331,075
Accompanist II 99105	2.5	2.5	2.5	1131-1359	40,770	40,770
Administrative Aid 99106	1.5	2	2	1116-1341	29,491	30,438
Credential Analyst 99105	0.5	0.5	0.5	1116-1341	8,046	8,046
Research Technician I 99104	0.3	1	1	1101-1322	13,416	14,040
Evaluation Technician I 99106	1	1	1	1019-1223	14,676	14,676
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Graphic Artist 99105	0.5	0.5	0.5	983-1179	7,074	7,074
Departmental Secretary III 99106	2.8	3	3	974-1168	40,433	41,174
Clerical Assistant IV 99106	3.7	2.5	2.5	974-1168	33,103	33,769
Senior Secretary 99106	5.5	5	5	974-1168	66,772	68,084
Graphics Specialist II 99106	1	1	1	974-1168	13,392	14,016
Athletic Equipment Attendant II 99107	3.9	4	4	944-1131	51,030	52,560
Technical Assistant II 99105	8	8	8	944-1131	103,110	105,002
Accompanist I 99105	0.5	0.5	0.5	902-1081	6,486	6,486
Departmental Secretary II 99106	27	28.7	28.7	871-1066	355,779	361,411
Clerical Assistant III 99106	10.7	11.7	11.7	871-1066	144,495	146,590
Secretary B 99106	2	2	2	890-1066	25,490	25,584
Graphics Specialist I 99106	1.8	2	2	890-1066	25,584	25,584
Power Keyboard Operator 99106	1.2	1	1	851-1019	12,228	12,228
Stock Clerk 99107	1.5	1.5	1.5	833- 996	16,874	17,371
Athletic Equipment Attendant I 99107	3	3	3	825- 987	34,356	34,848
Technical Assistant I 99105	16.5	17.7	17.7	825- 987	201,392	204,846
Departmental Secretary I 99106	10.1	8.5	8.5	797- 974	96,617	97,833
Duplicating Machine Oper II-Offset 99105	0.8	0.8	0.8	811- 970	8,036	8,408

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerical Assistant II 99106	39.9	42.7	42.7	729- 931	438,096	452,271
Intermediate Account Clerk 99106	0.3	–	–	729- 871	–	–
Student Assistant 99108	22.9	23.9	23.9	(147,022)	153,438	153,438
Technical 99105	–	–	–	VARIOUS	–	–
Clerical 99106	–	–	–	VARIOUS	–	–
Temporary Help 99108	10.7	3.7	3.7	(112,113)	38,672	38,672
Instructionally Related Activities:						
Student Assistant 99108	0.5	–	–	(3,013)	–	–
TOTALS, INSTRUCTION	1396.8	1354.3	1354.3	$25,760,297	$26,405,095	$27,145,137
Academic Support:						
Libraries:						
Administration:						
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo 99103	1	1	1	2053-2479	29,748	29,748
Library Assistant III 99106	1	1	1	1091-1310	15,602	15,720
Departmental Secretary II 99106	1	1	1	871-1066	12,792	12,792
Library Assistant I 99106	1	1	1	871-1042	12,504	12,504
Student Assistant 99108	1.6	–	–	(10,093)	–	–
Temporary Help 99108	0.2	–	–	(2,126)	–	–
Circulation:						
Assistant Administrative Analyst 99104	0.1	1	1	1322-1591	19,092	19,092
Library Assistant II 99106	3.9	4	4	996-1195	52,521	54,129
Administrative Trainee 99104	0.7	1	1	1005-1101	12,771	13,212
Library Assistant I 99106	1	2	2	871-1042	22,818	23,424
Clerical Assistant IIA 99106	5	5.7	5.7	729- 871	55,660	57,123
Student Assistant 99108	18	22.8	22.8	(115,590)	146,376	146,376
Assistant Librarian-12 Month 99103	0.8	1	1	–	12,144	12,696
Senior Assistant Librarian-12 Mo 99103	1	1	1	–	19,488	19,488
Temporary Help 99108	2.1	3.2	3.2	(22,404)	33,446	33,446
Technical Processing:						
Library Assistant III 99106	2	2	2	1091-1310	31,440	31,440
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Library Assistant II 99106	3	3	3	996-1195	40,134	41,331
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Accounting Technician II 99105	1	1	1	871-1042	12,504	12,504
Library Assistant I 99106	6	6	6	871-1042	71,238	73,118
Departmental Secretary I 99106	1	1	1	797- 974	10,224	10,686
Student Assistant 99108	11.1	0.6	0.6	(71,433)	3,852	3,852
Assistant Librarian-12 Month 99103	1	1	1	–	15,432	16,158
Senior Assistant Librarian-12 Mo 99103	11	11	11	–	199,638	204,700
Associate Librarian-12 Month 99103	5	5	5	–	105,780	106,644
Temporary Help 99108	–	0.2	0.2	VARIOUS	2,090	2,090
Public Service:						
Library Assistant II 99106	5	5	5	996-1195	71,541	71,700
Library Assistant I 99106	4.5	4.5	4.5	871-1042	51,289	52,862
Departmental Secretary I 99106	3.3	3.5	3.5	797- 974	40,096	40,326
Clerical Assistant II 99106	12	12.8	12.8	729- 931	126,781	129,263
Student Assistant 99108	6.9	4.7	4.7	(44,117)	30,174	30,174
Data Control Clerk 99105	0.3	1	1	–	10,308	10,782
Assistant Librarian-12 Month 99103	1	1	1	–	12,144	12,696
Senior Assistant Librarian-12 Mo 99103	7.8	8	8	–	143,383	147,408
Associate Librarian-12 Month 99103	4.8	5	5	–	108,756	108,928
Temporary Help 99108	0.1	7.1	7.1	(1,385)	74,209	74,209
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	2	2	2	*	56,412	56,412
Assistant Audio Visual Coordinat-AY 99102	2	4	4	*	63,648	71,062
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Equipment Technician II 99105	1	1	1	1298-1562	18,744	18,744
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Graphic Artist II 99105	1	1	1	1274-1533	16,386	17,166
Equipment Technician I 99105	4	4	4	1184-1424	65,472	66,144
Photographer I 99105	2	2	2	1111-1334	30,897	31,596
Clerical Assistant IV 99106	0.3	1	1	974-1168	13,600	14,016
Technical Assistant II 99105	3	3	3	944-1131	40,716	40,716
Departmental Secretary II 99106	0.7	–	–	871-1066	–	–
Technical Assistant I 99105	3.5	3.5	3.5	825- 987	41,454	41,454
Clerical Assistant II 99106	1	1	1	729- 931	11,172	11,172
Student Assistant 99108	2.1	0.1	0.1	(13,539)	642	642
Temporary Help 99108	3.3	1.1	1.1	(34,764)	11,497	11,497
Computing Support:						
Supervising Programmer 99104	0.1	1	1	1699-2049	24,588	24,588
Associate Systems Analyst 99104	0.5	0.5	0.5	1614-1946	10,926	11,451
Programmer II 99104	3.9	4	4	1411-1699	81,552	81,552
Data Processing Supervisor II 99105	–	1	1	1286-1548	18,576	18,576
Programmer I 99104	7.5	9	9	1184-1424	139,819	144,800
Equipment Technician I 99105	0.5	1	1	1184-1424	16,308	17,008
Data Processing Supervisor I 99105	2	2	2	1071-1286	30,113	30,806
Senior Computer Operator 99105	1.3	2	2	1047-1257	26,956	28,216
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Senior Data Control Technician 99105	0.9	2	2	961-1152	26,497	27,087
Computer Operator 99105	3.5	3	3	915-1096	33,784	35,336
Power Keyboard Operator 99106	1	1	1	851-1019	12,228	12,228
Data Control Technician 99105	–	1	1	840-1005	10,308	10,782

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Senior Tabulating Machine Operator 99105	0.5	–	–	825- 987	–	–
Data Entry Operator 99106	1	1	1	742- 886	10,632	10,632
Supervising Programmer 99104	0.8	–	–	–	–	–
Senior Data Control Clerk 99105	0.3	–	–	–	–	–
Manager, Data Processing Services 99104	1	1	1	–	27,660	27,660
Temporary Help 99108	2.5	–	–	(26,528)	–	–
Ancillary Support:						
Deaf Project:						
Professor - 12 Mo 99101	1	1	1	*	31,524	31,524
Coordinator - AY 99102	1	1	1	*	27,348	27,348
Student Affairs Assistant II- 12 Mo 99105	2	2	2	1263-1519	35,100	35,904
Instructor-12 Month 99101	1	1	1	*	17,940	17,940
Temporary Help 99108	1.4	1	1	(15,132)	10,452	10,452
TOTALS, ACADEMIC SUPPORT	190.8	194.3	194.3	$2,536,381	$2,684,738	$2,730,944
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	29,944	31,402
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,542	19,692
Student Affairs Assistant II- 12 Mo 99105	4.5	4.5	4.5	1263-1519	70,970	74,303
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,864	15,864
Secretary 99106	1	1	1	871-1066	11,131	11,645
Clerical Assistant IIB 99106	2	2	2	779- 931	21,637	21,923
Student Assistant 99108	1.7	0.1	0.1	(10,920)	642	642
Temporary Help 99108	3.8	–	–	(40,204)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month 99102	2	2	2	*	43,440	44,580
Assistant Director-12 Month 99102	1	2	2	*	39,384	39,384
Student Affairs Officer III - 12 Mo 99103	–	2.5	2.5	1363-1641	40,890	42,840
Student Affairs Assistant II- 12 Mo 99105	0.5	1	1	1263-1519	16,692	17,046
Clerical Assistant III 99106	2	2	2	871-1066	24,524	25,066
Clerical Assistant IIA 99106	1.5	2	2	729- 871	18,370	19,206
Student Assistant 99108	3.6	16.9	16.9	(22,869)	108,498	108,498
Temporary Help 99108	13.4	3.9	3.9	(139,841)	40,763	40,763
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month 99103	1	1	1	*	31,524	31,524
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Counselor-AY 99103	7.4	7	7	*	172,229	179,046
Student Affairs Officer IV - 12 Mo 99103	1.8	1	1	1719-2074	23,748	24,888
Student Affairs Officer IV - AY 99103	5	5	5	1495-1802	102,588	105,249
Student Affairs Officer III - 12 Mo 99103	3.5	4	4	1363-1641	75,642	76,666
Student Affairs Assistant II- 12 Mo 99105	1	2	2	1263-1519	35,496	36,318
Student Affairs Officer III - AY 99103	3	3	3	1188-1428	50,506	51,278
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant IIB 99106	3.5	4.9	4.9	779- 931	49,729	51,545
Student Assistant 99108	0.2	0.1	0.1	(1,577)	642	642
Temporary Help 99108	4.9	0.4	0.4	(51,505)	4,181	4,181
Testing:						
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer IV - AY 99103	1	1	1	1495-1802	21,624	21,624
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	17,883	18,228
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	0.4	0.4	0.4	729- 931	4,469	4,469
Student Assistant 99108	–	0.1	0.1	2.73-4.17	642	642
Placement:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	4.5	5.5	5.5	1263-1519	96,966	99,702
Student Affairs Assistant I - 12 Mo 99105	1.3	2	2	1101-1322	30,265	31,374
Placement Supervisor I 99104	0.7	–	–	1101-1322	–	–
Placement Interviewer 99105	2.5	2.5	2.5	965-1157	31,254	32,064
Clerical Assistant III 99106	1.6	1	1	871-1066	12,504	12,504
Secretary 99106	0.4	1	1	871-1066	12,792	12,792
Clerical Assistant IIB 99106	1	1	1	779- 931	10,407	10,885
Student Assistant 99108	2.4	1	1	(15,302)	6,420	6,420
Temporary Help 99108	1.5	0.7	0.7	(16,179)	7,317	7,317
Disabled Students:						
Student Affairs Assistant II- 12 Mo 99105	2	2	2	1263-1519	34,836	35,628
Clerical Assistant IIB 99106	1	1	1	779- 931	10,148	10,452
Financial Aid:						
Counselor-12 Month 99103	2	2	2	*	43,440	44,580
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	0.5	1	1	1363-1641	16,356	17,136
Student Affairs Assistant II- 12 Mo 99105	4	6	6	1263-1519	100,524	104,418
Student Affairs Assistant I - 12 Mo 99105	2	–	–	1101-1322	–	–
Student Personnel Tech,financial Aid 99105	2	2	2	1019-1223	26,900	28,160
Placement Interviewer 99105	0.5	0.5	0.5	965-1157	6,336	6,636
Clerical Assistant IIIA 99106	7	8	8	871-1042	92,639	96,313
Clerical Assistant IIB 99106	1.5	0.5	0.5	779- 931	5,586	5,586
Student Assistant 99108	0.1	1.5	1.5	(945)	9,630	9,630
Temporary Help 99108	1.6	1.5	1.5	(16,940)	15,678	15,678

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Student Support:						
Health Services:				SALARY RANGE		
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer II - 12 Mo. 99104	1	1	1	2894-3502	42,024	42,024
Medical Officer II - 10 Month 99104	0.6	1.3	1.3	2894-3502	40,054	41,323
Medical Officer I - 10 Month 99104	6.8	10	10	2760-3323	320,203	324,149
Environmental Health&safety Officer 99104	1	1	1	1747-2107	25,284	25,284
Pharmacist - 12 Month 99104	1	1	1	1659-2001	23,957	24,012
Registered Nurse IV - 12 Month 99104	–	1	1	1450-1747	20,964	20,964
Senior Clinical Lab Technologist 99105	1	1	1	1353-1629	19,548	19,548
Registered Nurse III- 12 Month 99104	–	1	1	1322-1591	17,538	18,372
Clinical Laboratory Technologist 99105	2	2	2	1292-1484	35,340	35,495
Health Services Assistant 99105	1	1	1	1211-1457	17,484	17,484
X-Ray Technician 99105	1.4	2	2	1042-1251	28,212	28,828
Registered Nurse II - 10 Month 99104	–	4.5	4.5	1206-1450	62,280	65,250
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Registered Nurse I - 10 Month 99104	1.2	1.2	1.2	1126-1353	15,782	15,888
Clerical Assistant III 99106	2	2	2	871-1066	25,349	25,584
Licensed Vocational Nurse 99104	3.4	3.5	3.5	886-1014	42,456	42,588
Clerical Assistant IIA 99106	7.5	7.5	7.5	729- 871	76,376	78,038
Student Assistant 99108	0.4	1.4	1.4	(2,759)	8,988	8,988
Registered Nurse - 10 Month 99104	2	–	–	–	–	–
Physical Therapist I 99105	0.5	0.5	0.5	–	8,466	8,466
Temporary Help 99108	2.4	0.5	0.5	(25,153)	5,226	5,226
Housing Services:						
Housing Manager IIA 99104	1	1	1	1322-1591	18,948	19,092
Clerical Assistant IIIB 99106	–	0.5	0.5	890-1066	5,226	5,460
Clerical Assistant II 99106	–	0.5	0.5	729- 931	4,473	4,677
TOTALS, STUDENT SERVICE	159.0	169.9	169.9	$2,607,801	$2,765,414	$2,822,473
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	81,024	81,024
Executive Dean 99102	1	1	1	2479-2998	35,976	35,976
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager II 99104	1	1	1	2316-2799	33,588	33,588
Director Of Institutional Studies 99103	1	1	1	2309-2791	17,940	18,792
Counselor-12 Month 99103	1	1	1	*	31,524	31,524
Vocational Instr, Build Prog - 12 Mo 99102	1.4	1	1	*	30,426	31,524
Coordinator-Personnel-12 Mo 99102	0.5	0.5	0.5	*	9,846	9,846
Administrative Assistant II 99104	2.5	2	2	1591-1918	46,032	46,032
Administrative Assistant I 99104	3	3	3	1322-1591	57,276	57,276
Public Affairs Assistant II 99104	0.5	1	1	1206-1450	16,608	17,400
Executive Secretary 99106	1	1	1	1142-1372	16,464	16,464
Administrative Secretary 99106	1	1	1	1042-1251	15,012	15,012
Senior Secretary 99106	2	2	2	974-1168	25,704	26,244
Secretary 99106	2	2	2	871-1066	25,584	25,584
Clerical Assistant IIIA 99106	1.8	2	2	871-1042	23,244	23,712
Clerical Assistant IIB 99106	2.3	2.5	2.5	779- 931	25,308	25,950
Temporary Help 99108	2.6	–	–	(27,655)	–	–
Financial Operations:						
Accounting Officer II 99104	1	1	1	1830-2209	26,508	26,508
Accountant II 99104	1	1	1	1591-1918	20,724	21,711
Administrative Assistant II 99104	1	1	1	1591-1918	20,004	20,964
Accountant I 99104	1	1	1	1322-1591	16,236	17,004
Assistant Budget Analyst 99104	0.8	1	1	1322-1591	16,236	17,004
Administrative Assistant I 99104	1	1	1	1322-1591	16,050	16,806
Supervising Clerk II 99106	1	1	1	1142-1372	16,464	16,464
Supervising Account Clerk II 99106	1	1	1	1142-1372	16,464	16,464
Junior Staff Analyst 99104	0.5	1	1	1101-1322	13,518	14,148
Accounting Technician III 99105	1.9	2	2	1066-1280	26,434	27,668
Supervising Clerk I 99106	2	2	2	996-1195	27,040	27,636
Payroll & Personnel Transact Clk II 99106	5	5	5	948-1137	65,287	66,468
Clerical Assistant III 99106	6	6.4	6.4	871-1066	69,695	72,662
Warehouse Worker 99107	0.5	0.5	0.5	871-1042	6,252	6,252
Senior Cashier Clerk 99105	1	1	1	871-1042	12,504	12,504
Senior Account Clerk 99106	1	1	1	871-1042	10,920	11,424
Accounting Technician II 99105	2.8	3	3	871-1042	35,666	36,348
Clerical Assistant II 99106	–	0.6	0.6	729- 931	5,368	5,612
Data Entry Operator 99106	1	1	1	742- 886	10,139	10,594
Clerical Assistant IIA 99106	2.3	2.5	2.5	729- 871	25,944	26,384
Assistant Cashier-Clerk 99105	2.9	4	4	729- 871	39,295	40,041
Intermediate Account Clerk 99106	4.2	6.2	6.2	729- 871	57,299	59,914
Student Assistant 99108	3.2	–	–	(20,596)	–	–
Mail Clerk 99106	1	1	1	–	11,424	11,424
Temporary Help 99108	3.2	1.1	1.1	(33,364)	11,497	11,497
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	30,304	31,524
Student Affairs Assistant IV 99104	1.3	1	1	1626-1960	23,520	23,520
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	16,356	17,136
Student Affairs Assistant III 99104	1	1	1	1338-1611	19,332	19,332
Assistant Administrative Analyst 99104	2.1	2	2	1322-1591	34,956	35,700
Administrative Assistant I 99104	–	1	1	1322-1591	17,070	17,883
Student Affairs Assistant II- 12 Mo 99105	2	4	4	1263-1519	68,034	69,522

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Supervising Clerk II 99106	1	1	1	1142-1372	16,464	16,464
Credential Analyst 99105	0.5	0.5	0.5	1116-1341	8,046	8,046
Evaluation Technician II 99106	1.9	2	2	1116-1341	29,484	30,108
Junior Staff Analyst 99104	0.4	1	1	1101-1322	13,467	14,094
Evaluation Technician I 99106	11.8	16.5	16.5	1019-1223	232,554	235,092
Supervising Clerk I 99106	1	1	1	996-1195	14,287	14,340
Clerical Assistant IV 99106	2	2	2	974-1168	27,720	28,032
Clerical Assistant III 99106	16.1	15.5	15.5	871-1066	183,352	187,708
Secretary B 99106	3	3	3	890-1066	38,376	38,376
Clerical Assistant IIIA 99106	1	1	1	871-1042	10,452	10,920
Power Keyboard Operator 99106	1	1	1	851-1019	12,228	12,228
Clerical Assistant II 99106	34.8	35.9	35.9	729- 931	360,822	368,590
Clerical Assistant I 99106	0.1	5.5	5.5	668- 851	45,243	47,262
Student Assistant 99108	3.7	–	–	(23,867)	–	–
Temporary Help 99108	3.2	1.9	1.9	(33,499)	19,859	19,859
Employee Personnel And Records:						
Personnel Officer III 99104	0.5	1	1	2010-2428	29,136	29,136
Personnel Management Specialist II 99104	1	1	1	1591-1918	23,016	23,016
Personnel Management Specialist I 99104	1	2	2	1322-1591	34,956	35,700
Placement Interviewer 99105	2	2	2	965-1157	27,768	27,768
Clerical Assistant IIIA 99106	0.5	0.5	0.5	871-1042	6,183	6,252
Clerical Assistant II 99106	2.4	2.7	2.7	729- 931	27,052	28,172
Temporary Help 99108	1.3	0.8	0.8	(13,994)	8,361	8,361
Logistical Services:						
Supervising Public Safety Officer II 99104	1	1	1	1555-1874	22,488	22,488
Supervising Public Safety Officer I 99104	2.8	3	3	1417-1707	56,724	58,776
Procurement&support Sce Officer I 99104	0.8	–	–	1322-1591	–	–
Administrative Assistant I 99104	0.2	1	1	1322-1591	18,588	19,092
Public Safety Officer 99105	10.2	11.6	11.6	1292-1555	192,696	200,197
Graphic Artist II 99105	0.2	0.5	0.5	1274-1533	7,764	8,130
Maintenance Mechanic 99105	0.8	1	1	1341-1470	17,640	17,640
Procurement Assistant 99104	1	1	1	1206-1450	16,050	16,806
Equipment Technician I 99105	1	1	1	1184-1424	15,286	16,003
Automotive Mechanic 99105	2.3	4	4	1246-1366	63,140	64,762
Duplicating Machine Supervisor II 99105	–	1	1	1061-1274	12,732	13,332
Property Clerk II 99107	1	1	1	1042-1251	15,012	15,012
Truck Driver 99107	0.7	–	–	1096-1201	–	–
Graphic Artist 99105	0.3	–	–	983-1179	–	–
Skilled Labor 99107	0.7	–	–	1056-1157	–	–
Mail Services Supervisor I 99105	1	1	1	910-1091	13,092	13,092
Property Clerk I 99107	1	1	1	910-1091	13,092	13,092
Clerical Assistant III 99106	6	6	6	871-1066	72,424	73,436
Graphics Specialist I 99106	1	1	1	890-1066	12,792	12,792
Public Safety Dispatcher, Typing 99105	0.8	1	1	890-1066	11,602	12,138
Reproduction Processes Assistant 99105	4	4	4	886-1061	50,928	50,928
Warehouse Worker 99107	4.3	4.5	4.5	871-1042	56,084	56,268
Supervising Telephone Operator 99106	1	1	1	848-1014	12,168	12,168
Clerical Assistant II 99106	1.5	1.8	1.8	729- 931	17,381	17,935
Telephone Operator 99106	3.1	3	3	729- 871	29,850	30,258
Student Assistant 99108	5.6	2.3	2.3	(35,674)	14,766	14,766
Mail Clerk 99106	1	1	1	–	11,424	11,424
Supervising Campus Peace Officer IV 99104	–	1	1	–	21,456	22,488
Temporary Help 99108	8.7	0.8	0.8	(91,077)	8,362	8,362
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV 99104	0.4	1	1	1918-2316	25,692	26,936
Chief Of Plant Operation II 99104	1	1	1	1591-1918	23,016	23,016
Drafting Technician II 99105	1	1	1	1246-1498	17,976	17,976
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Stock Clerk 99107	1	1	1	833- 996	11,952	11,952
Clerical Assistant II 99106	1.2	2	2	729- 931	20,115	20,553
Temporary Help-Plant Operations 99108	0.3	–	–	(3,656)	–	–
Utility Plants:						
Chief Engineer II 99104	1	1	1	1540-1772	21,264	21,264
Refrigeration Mechanic 99105	4	4	4	1470-1614	76,880	77,472
Building Service Engineer 99105	6.5	7	7	1280-1470	119,164	120,636
Operating Engineer 99105	2.4	2	2	1121-1228	27,797	28,922
Stationary Engineer 99105	0.3	–	–	–	–	–
Temporary Help-Plant Operations 99108	0.1	0.9	0.9	(1,116)	12,053	12,053
Building Maintenance:						
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Supervising Electrician 99105	1	1	1	1470-1614	19,368	19,368
Supervising Plumber 99105	0.8	1	1	1470-1614	19,368	19,368
Supervising Carpenter 99105	1	1	1	1404-1540	18,480	18,480
Supervising Painter 99105	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist 99105	1	1	1	1404-1540	18,480	18,480
Locksmith II 99105	1	1	1	1404-1540	16,914	17,710
Electrician I 99105	3.7	4	4	1341-1470	68,346	69,900
Plumber I 99105	2.5	3	3	1341-1470	51,750	52,524
Sheet Metal Worker 99105	1	1	1	1341-1470	17,640	17,640
Carpenter I 99105	3	3	3	1280-1404	49,056	49,788
Painter I 99105	6	6	6	1280-1404	101,088	101,088
Locksmith I 99105	2	2	2	1280-1404	33,696	33,696
Fusion Welder 99105	1	1	1	1274-1397	16,764	16,764

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Building Maintenance Worker 99107	3	3	3	1116-1223	43,464	43,512
Skilled Labor 99107	1.8	1.8	1.8	1056-1157	24,502	24,991
Laborer 99107	0.4	–	–	894- 978	–	–
Student Assistant 99108	1.2	1.2	1.2	(7,730)	7,704	7,704
Temporary Help-Plant Operations 99108	3.8	3.2	3.2	(50,895)	42,855	42,855
Grounds Maintenance:						
Supervisor Of Grounds & landscape Sces 99105	1	1	1	1347-1621	16,356	17,130
Tractor Operator-Laborer 99107	2	2	2	1147-1257	30,168	30,168
Tree Trimmer II 99107	1	1	1	1024-1228	14,736	14,736
Truck Driver 99107	1	1	1	1096-1201	14,412	14,412
Skilled Labor 99107	1	1	1	1056-1157	13,884	13,884
Groundsworker 99107	19.7	21.3	21.3	894-1024	258,300	261,046
Lead Groundsworker 99107	2.9	3	3	–	39,108	40,924
Temporary Help 99108	0.1	–	–	(842)	–	–
Custodial Services:						
Chief,custodial Services III 99105	1	1	1	1190-1430	17,160	17,160
Truck Driver 99107	1	1	1	1096-1201	14,412	14,412
Supervising Custodian II 99105	1	1	1	992-1190	14,280	14,280
Supervising Custodian I 99105	6.8	7	7	906-1086	91,080	91,224
Warehouse Worker 99107	1	1	1	871-1042	12,504	12,504
Lead Custodian 99107	10.8	11	11	829- 992	130,504	130,944
Laborer 99107	2	2	2	894- 978	23,472	23,472
Clerical Assistant II 99106	1	1	1	729- 931	8,946	9,354
Custodian 99107	103	110.4	110.4	759- 906	1,156,293	1,176,382
Temporary Help-Plant Operations 99108	0.2	–	–	(2,021)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(42,688)	49,135	49,135
Non-Faculty Reclass-Current Year 09611	–	–	–	–	49,338	113,477
Overtime 09651	–	–	–	(34,933)	53,810	53,810
Community Relations:						
Publication Manager - 12 Mo 99102	1	1	1	*	31,524	31,524
Departmental Secretary II 99106	0.9	1	1	871-1066	11,602	12,138
Clerical Assistant IIIB 99106	–	0.5	0.5	890-1066	5,226	5,460
Student Assistant 99108	0.5	–	–	(2,932)	–	–
School Liaison Officer 99104	1	1	1	–	19,692	19,692
Temporary Help 99108	6.4	–	–	(66,467)	–	–
TOTALS, INSTITUTIONAL SUPPORT	458.2	463.9	463.9	$6,060,301	$6,355,453	$6,520,555
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY 99101	3.8	–	–	(49,592)	–	–
Custodian 99107	–	3	3	759- 906	27,936	29,196
Student Assistant 99108	0.3	–	–	(2,245)	–	–
Overtime 09651	–	–	–	(22,860)	21,000	21,000
Temporary Help 99108	49.5	50	50	(516,903)	522,600	522,600
Outside Agencies:						
Coordinator-Teacher Education-12 Mo 99102	–	1	1	*	17,940	18,792
Public Affairs Officer II 99104	–	1	1	2010-2428	24,120	25,284
Instructional Faculty - AY 99101	–	4.4	4.4	*	68,746	68,746
Supervisor Of Building Trades 99105	–	1	1	1470-1691	17,640	18,480
Assistant Professor-12 Month 99101	–	6	6	*	107,640	112,752
Building Maintenance Worker 99107	–	2	2	1116-1223	25,824	27,024
Clerical Assistant III 99106	0.8	1	1	871-1066	11,836	12,380
Groundsworker 99107	–	1	1	894-1024	10,728	11,220
Clerical Assistant II 99106	–	–	–	729- 931	–	–
Overtime 09651	–	–	–	(9,938)	10,850	10,850
Temporary Help 99108	166.8	54	54	(1,743,259)	564,407	564,407
TOTALS, INDEPENDENT OPERATIONS	221.2	124.4	124.4	$2,356,056	$1,431,267	$1,442,731
TOTALS, GENERAL FUND	2426	2306.8	2306.8	$39,320,836	$39,641,967	$40,661,840
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Assistant Cashier-Clerk 99105	1.5	1.5	1.5	729- 871	15,053	15,342
Intermediate Account Clerk 99106	0.7	1	1	729- 871	9,111	9,529
Logistical Services:						
Supervising Public Safety Officer I 99104	1	1	1	1417-1707	20,484	20,484
Public Safety Officer 99105	1	1	1	1292-1555	16,748	17,540
Parking Officer 99105	4.6	6	6	906-1086	73,872	74,880
Clerical Assistant I 99106	–	3	3	(4)	24,588	25,686
Student Assistant 99108	1.5	1	1	(9,369)	6,420	6,420
Temporary Help 99108	3.5	–	–	(36,726)	–	–
Physical Plant Operations:						
Electrician I 99105	–	1	1	1341-1470	16,092	16,848
Groundsworker 99107	3.5	3.5	3.5	894-1024	42,594	43,008
Student Assistant 99108	0.1	1	1	(546)	6,420	6,420
Temporary Help-Plant Operations 99108	3.1	2	2	(41,568)	26,784	26,784
TOTALS, PARKING	21.5	23	23	$259,740	$270,958	$275,733
TOTALS, GENERAL FUND	2447.5	2329.8	2329.8	$39,580,576	$39,912,925	$40,937,573

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Head Resident I 99104	1	1	1	878-1052	12,389	12,624
Student Assistant 99108	2.3	–	–	(14,537)	–	–
TOTALS	3.3	1	1	$26,376	$12,389	$12,624
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk 99106	0.5	0.5	0.5	729- 871	4,854	5,074
Temporary Help 99108	0.8	–	–	(8,582)	–	–
Logistical Services:						
Student Assistant 99108	0.3	–	–	2.73-4.17	–	–
Temporary Help 99108	–	1.5	1.5	(5,048)	15,678	15,678
Physical Plant Operations:						
Operating Engineer 99105	0.2	0.5	0.5	1121-1228	6,752	7,038
Building Maintenance Worker 99107	1	1	1	1116-1223	17,640	17,640
Groundsworker 99107	0.5	0.5	0.5	894-1024	6,144	6,144
Custodian 99107	–	1	1	759- 906	9,312	9,732
Overtime 09651	–	–	–	(290)	–	–
Temporary Help-Plant Operations 99108	0.4	–	–	(5,190)	–	–
TOTALS	3.7	5.0	5.0	$49,590	$60,380	$61,306
TOTALS, HOUSING	7	6	6	$75,966	$72,769	$73,930
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Coordinator-Exten & Summer Ses-12mo 99102	0.7	1	1	*	17,940	18,792
Instruct Faculty-Summer Session 99101	49.1	47.6	47.6	(633,754)	614,040	614,040
Student Assistant 99108	2.2	1.1	1.1	(14,399)	7,062	7,062
Temporary Help 99108	2.5	–	–	(25,639)	–	–
Extension Instruction:						
Instructional Faculty-Extension 99101	10.8	11.8	11.8	(138,867)	152,220	152,220
Student Assistant 99108	3	–	–	(19,314)	–	–
Overtime 09651	–	–	–	(1,036)	–	–
Temporary Help 99108	0.3	–	–	(3,464)	–	–
TOTALS, INSTRUCTION	68.6	61.5	61.5	$853,096	$791,262	$792,114
Academic Support:						
Computing Support:						
Student Assistant 99108	0.7	–	–	(5,852)	–	–
TOTALS, ACADEMIC SUPPORT	0.7	–	–	$5,852	–	–
Student Service:						
Counseling And Career Guidance:						
Temporary Help 99108	0.9	0.8	0.8	(9,006)	8,362	8,362
Student Support:						
Temporary Help 99108	1.4	0.5	0.5	(14,520)	5,226	5,226
TOTALS, STUDENT SERVICE	2.3	1.3	1.3	$23,526	$13,588	$13,588
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Coordinator-Exten & Summer Ses-12mo 99102	0.5	1	1	*	19,692	19,692
Administrative Aid 99106	0.3	1	1	1116-1341	14,904	15,604
Clerical Assistant IV 99106	0.7	1.5	1.5	974-1168	17,532	18,342
Secretary 99106	1	1	1	871-1066	10,452	10,920
Clerical Assistant II 99106	–	1.5	1.5	729- 931	13,419	14,031
Student Assistant 99108	4	1.5	1.5	(25,814)	9,630	9,630
Overtime 09651	–	–	–	(1,749)	–	–
Temporary Help 99108	4.7	1	1	(49,589)	10,452	10,452
Financial Operations:						
Student Assistant 99108	0.2	1	1	(1,554)	6,420	6,420
Temporary Help 99108	0.1	–	–	(745)	–	–
General Administrative Services:						
Student Assistant 99108	–	1	1	2.73-4.17	6,420	6,420
Temporary Help 99108	0.4	–	–	(4,374)	–	–
Community Relations:						
Student Assistant 99108	0.7	–	–	(4,195)	–	–
TOTALS, INSTITUTIONAL SUPPORT	13.1	11	11	$138,217	$126,909	$129,499
TOTALS, CONTINUING EDUCATION	84.7	73.8	73.8	$1,020,691	$931,759	$935,201
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2539.2	2409.6	2409.6	$40,677,233	$40,917,453	$41,946,704

SAN FRANCISCO STATE UNIVERSITY

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction 99102	12	12	12	2479-2998	429,488	431,432
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,148	17,988
Associate Dean,grad Studies-12 Mo 99102	1	1	1	*	31,524	31,524
Associate Dean - 12 Mo 99102	5	5	5	*	148,848	151,468
Department Chairman - 12 Month 98830	20	20	20	*	598,710	603,741
Department Chairman-AY 98830	10	10.7	10.7	*	290,059	292,065
Coordinator-Elementary Education-AY 99102	1.7	1.9	1.9	*	47,241	48,717
Coordinator-Secondary Education-AY 99102	1.7	1.9	1.9	*	49,096	49,739
Academic Planner-12month 99102	2	2	2	*	42,828	43,680
Administrative Assistant I 99104	2	2	2	1322-1591	38,184	38,184
Public Affairs Assistant II 99104	–	1	1	1206-1450	16,050	16,806
Administrative Aid 99106	6	7	7	1116-1341	104,854	108,274
Research Technician I 99104	1	1	1	1101-1322	13,986	14,643
Public Affairs Assistant I 99104	1	–	–	1052-1263	–	–
Supervising Clerk I 99106	2	2	2	996-1195	28,680	28,680
Departmental Secretary III 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IV 99106	1	–	–	974-1168	–	–
Senior Secretary 99106	2	3	3	974-1168	39,130	40,300
Clerical Assistant III 99106	2	3	3	871-1066	36,090	37,166
Secretary 99106	4	3	3	871-1066	37,722	38,282
Departmental Secretary I 99106	–	0.5	0.5	797- 974	5,381	5,629
Clerical Assistant II 99106	7	5.9	5.9	729- 931	59,958	61,467
Temporary Help 99108	3.2	–	–	(33,558)	–	–
Instructional Faculty:						
Director Of Athletics-12 Month 99103	0.8	–	–	2174-2627	–	–
Substitute Instructional Faculty 23560	0.5	1	1	(8,170)	15,624	15,624
Lecturer-AY 99101	63.2	85.2	85.2	*	1,400,816	1,437,917
Professor - AY 99101	376.4	384.6	384.6	*	10,274,757	10,407,288
Part Time Faculty-AY 99101	238.7	–	–	(3,729,925)	–	–
Associate Professor-AY 99101	167.5	162.7	162.7	*	3,402,270	3,463,475
Coaching Specialist-12 Month 99103	–	1	1	1363-1641	16,356	17,136
Assistant Professor-AY 99101	104.5	356	356	*	5,623,731	5,835,614
Instructor-AY 99101	11.2	9.8	9.8	*	149,222	151,280
Graduate Assistant 99101	76.4	–	–	(248,634)	–	–
Sabbatical Leave Replacement 00131	18.2	17.5	17.5	(285,010)	273,420	273,420
Sabbatical Leave Difference In Pay 00141	18.8	–	–	(294,404)	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	28,990	65,498
Faculty Promotions - Budget Year 09981	–	–	–	–	–	52,855
Visiting Teacher 99101	–	–	–	(25)	–	–
Technical And Clerical:						
Administrative Assistant II 99104	1	1	1	1591-1918	23,016	23,016
Supervising Equipment Technician 99105	2	2	2	1491-1797	43,128	43,128
Equipment Technician III 99105	4.5	5	5	1424-1715	99,408	100,212
Glassblower 99105	0.3	0.3	0.3	1359-1637	4,911	4,911
Administrative Assistant I 99104	1.2	1	1	1322-1591	16,174	16,938
Research Technician II 99104	1	1	1	1322-1591	19,092	19,092
Stage Technician II 99105	1	1	1	1298-1562	18,744	18,744
Equipment Technician II 99105	13.2	14	14	1298-1562	257,147	258,892
Piano Technician II 99105	1	1	1	1298-1562	18,364	18,567
Student Affairs Officer III - AY 99103	1	1	1	1188-1428	17,136	17,136
Programmer I 99104	–	1	1	1184-1424	14,320	14,996
Stage Technician I 99105	2.5	2.5	2.5	1184-1424	40,251	41,480
Costume Technician II 99105	0.8	1	1	1184-1424	14,768	15,460
Equipment Technician I 99105	17.3	20.5	20.5	1184-1424	331,360	339,021
Accompanist II 99105	0.8	2	2	1131-1359	27,144	28,416
Credential Analyst 99105	2	2	2	1116-1341	32,184	32,184
Photographer I 99105	1	1	1	1111-1334	16,008	16,008
Supervising Clerk I 99106	2	2.5	2.5	996-1195	32,268	33,096
Departmental Secretary III 99106	2.3	3	3	974-1168	37,655	38,801
Clerical Assistant IV 99106	4.4	4	4	974-1168	52,748	54,560
Senior Secretary 99106	3.1	4	4	974-1168	51,532	53,052
Graphics Specialist II 99106	1	1	1	974-1168	14,016	14,016
Athletic Equipment Attendant II 99107	3	3	3	944-1131	39,264	39,828
Technical Assistant II 99105	17.2	19.1	19.1	944-1131	241,404	247,597
Departmental Secretary II 99106	15.4	16	16	871-1066	195,584	198,361
Clerical Assistant III 99106	15.6	16.6	16.6	871-1066	189,462	195,810
Secretary 99106	6.9	8	8	871-1066	92,413	94,866
Graphics Specialist I 99106	2	2	2	890-1066	25,490	25,584
Athletic Equipment Attendant I 99107	0.5	1.5	1.5	825- 987	15,501	16,214
Technical Assistant I 99105	7.1	6.7	6.7	825- 987	73,477	76,333
Departmental Secretary I 99106	23.9	26	26	797- 974	280,131	287,978
Duplicating Machine Oper II-Offset 99105	1	1	1	811- 970	11,597	11,640
Clerical Assistant II 99106	13.8	19	19	729- 931	189,404	194,997
Data Entry Operator 99106	0.5	0.5	0.5	742- 886	5,316	5,316
Student Assistant 99108	23.4	20.5	20.5	(150,098)	131,610	131,610
Temporary Help 99108	31.2	8.1	8.1	(326,317)	84,662	84,662
TOTALS, INSTRUCTION	1387.2	1322	1322	$25,567,370	$25,990,868	$26,606,430

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library 99102	1	1	1	2479-2998	35,976	35,976
Associate Dir. Of The Library-12 Mo 99103	1	1	1	2053-2479	29,748	29,748
Administrative Assistant II 99104	0.3	–	–	1591-1918	–	–
Administrative Assistant I 99104	0.7	1	1	1322-1591	19,092	19,092
Senior Secretary 99106	0.8	1	1	974-1168	14,016	14,016
Secretary 99106	0.8	1	1	871-1066	10,844	11,344
Student Assistant 99108	2.3	–	–	(14,508)	–	–
Temporary Help 99108	4.8	–	–	(50,433)	–	–
Circulation:						
Library Assistant III 99106	1	4	4	1091-1310	57,450	59,961
Library Assistant II 99106	5.9	7.8	7.8	996-1195	103,380	105,514
Computer Operator 99105	0.6	1	1	915-1096	11,274	11,792
Storekeeper I 99105	1	1	1	910-1091	13,092	13,092
Library Assistant I 99106	1.1	2	2	871-1042	21,498	22,476
Clerical Assistant II 99106	6.7	8	8	729- 931	75,844	79,105
Student Assistant 99108	2.3	3	3	(14,454)	19,260	19,260
Assistant Librarian-12 Month 99103	0.9	5	5	–	65,292	67,500
Senior Assistant Librarian-12 Mo 99103	5	12	12	–	196,224	200,844
Librarian - 12 Month 99103	1	1	1	–	23,876	24,060
Temporary Help 99108	12.1	3.5	3.5	(126,282)	36,582	36,582
Technical Processing:						
Library Assistant II 99106	1.6	3	3	996-1195	37,047	38,765
Clerical Assistant III 99106	1	1	1	871-1066	11,556	12,090
Library Assistant I 99106	5.4	2	2	871-1042	22,956	23,424
Clerical Assistant II 99106	12.3	6	6	729- 931	57,211	59,657
Book Repairer 99105	1	1	1	739- 882	10,584	10,584
Student Assistant 99108	1.1	0.9	0.9	(7,166)	5,778	5,778
Assistant Librarian-12 Month 99103	3	5	5	–	73,940	75,540
Senior Assistant Librarian-12 Mo 99103	2	3	3	–	53,088	53,748
Associate Librarian-12 Month 99103	2	2	2	–	42,564	43,551
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	17.6	6.3	6.3	(184,474)	65,848	65,848
Public Service:						
Library Assistant II 99106	3.3	4.3	4.3	996-1195	53,782	55,603
Library Assistant I 99106	8.6	9.5	9.5	871-1042	109,285	112,574
Clerical Assistant II 99106	2.8	4	4	729- 931	36,821	38,424
Student Assistant 99108	1.6	3.9	3.9	(10,315)	25,038	25,038
Assistant Librarian-12 Month 99103	6.9	7	7	–	112,470	114,024
Senior Assistant Librarian-12 Mo 99103	3	3	3	–	55,164	55,932
Librarian - 12 Month 99103	1	1	1	–	19,944	20,904
Temporary Help 99108	11.4	5.1	5.1	(119,372)	53,305	53,305
Museums And Galleries:						
Library Assistant II 99106	1	1	1	996-1195	14,340	14,340
Student Assistant 99108	0.4	1	1	(2,338)	6,420	6,420
Senior Assistant Librarian-12 Mo 99103	1	1	1	–	19,488	19,488
Temporary Help 99108	0.4	–	–	(3,872)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	0.5	1	1	*	17,940	18,792
Assistant Audio Visual Coordinat-AY 99102	3.5	3.9	3.9	*	72,746	75,222
Supervising Equipment Technician 99105	1	1	1	1491-1797	21,564	21,564
Equipment Technician II 99105	4	4	4	1298-1562	74,976	74,976
Photographer II 99105	0.4	1	1	1274-1533	18,396	18,396
Graphic Artist II 99105	1	1	1	1274-1533	16,575	17,367
Equipment Technician I 99105	1	2.1	2.1	1184-1424	32,716	33,456
Photographer I 99105	1	1	1	1111-1334	16,008	16,008
Technical Assistant II 99105	3	3.5	3.5	944-1131	46,380	46,638
Clerical Assistant IIIB 99106	2	2	2	890-1066	23,673	24,174
Clerical Assistant II 99106	1	2.2	2.2	729- 931	21,907	22,397
Student Assistant 99108	0.1	0.1	0.1	(640)	642	642
Graduate Assistant 99101	1.4	–	–	(4,693)	–	–
Temporary Help 99108	4.5	0.5	0.5	(47,024)	5,226	5,226
Television Services:						
Coordinator - AY 99102	1	1	1	*	27,348	27,348
Television Engineer 99105	1	1	1	1797-2168	26,016	26,016
Secretary 99106	1	1	1	871-1066	12,792	12,792
Temporary Help 99108	0.2	–	–	(2,000)	–	–
Computing Support:						
Manager, Data Processing Services 99104	1	1	1	1909-2305	27,660	27,660
Administrative Assistant II 99104	1	1	1	1591-1918	23,016	23,016
Programmer II 99104	4	4	4	1411-1699	80,616	81,552
Equipment Technician II 99105	1	1	1	1298-1562	18,744	18,744
Data Processing Supervisor II 99105	1	1	1	1286-1548	17,937	18,576
Senior Computer Operator 99105	1	1	1	1047-1257	13,005	13,611
Senior Data Control Technician 99105	0.5	1	1	961-1152	13,773	13,824
Computer Operator 99105	3.7	4	4	915-1096	44,856	46,916
Clerical Assistant III 99106	2.9	3	3	871-1066	35,733	36,222
Data Control Technician 99105	0.5	1	1	840-1005	10,536	11,028
Data Entry Operator 99106	3	3	3	742- 886	31,896	31,896
Senior Data Control Clerk 99105	0.5	–	–	–	–	–
Data Control Clerk 99105	0.5	–	–	–	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Ancillary Support:						
Nursery School:				SALARY RANGE		
Lecturer-AY 99101	1.5	3	3	*	49,842	55,338
Joint Doctoral Program:						
Instructional Faculty-12 Month 99101	1	1	1	*	28,448	29,828
Lecturer-AY 99101	1.2	1.8	1.8	*	36,409	37,225
Instructional Faculty - AY 99101	4.4	4	4	*	92,023	93,120
Student Assistant 99108	0.5	0.5	0.5	(3,209)	3,210	3,210
Master Of Social Work:						
Instructional Faculty-12 Month 99101	0.9	1	1	*	21,458	22,484
Coordinator - 12 Mo 99102	1	1	1	*	31,524	31,524
Lecturer-AY 99101	1	1	1	*	15,506	15,624
Instructional Faculty - AY 99101	6.8	9.3	9.3	*	190,616	198,138
Part Time Faculty-AY 99101	0.9	–	–	(13,695)	–	–
Departmental Secretary II 99106	1	1	1	871-1066	11,046	11,556
Clerical Assistant II 99106	1.5	1.8	1.8	729- 931	18,323	19,161
Student Assistant 99108	0.7	0.7	0.7	(4,491)	4,494	4,494
Temporary Help 99108	0.2	–	–	(1,771)	–	–
Advanced Medical Technology Center:						
Director-12 Month 99102	1	1	1	*	23,748	24,888
Part Time Faculty-AY 99101	–	–	–	(602)	–	–
Senior Clinical Lab Technologist 99105	1	1	1	1353-1629	17,339	18,163
Equipment Technician II 99105	–	1	1	1298-1562	15,576	16,308
Departmental Secretary II 99106	1	1	1	871-1066	11,645	12,183
Technical Assistant I 99105	1	1	1	825- 987	11,500	11,844
Graduate Assistant 99101	2.1	–	–	(6,751)	–	–
Temporary Help 99108	1.4	–	–	(14,494)	–	–
TOTALS, ACADEMIC SUPPORT	217	203.7	203.7	$2,977,427	$2,979,521	$3,048,606
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	20,628	21,624
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	17,337	18,153
Student Affairs Assistant II- 12 Mo 99105	3.6	4.6	4.6	1263-1519	78,623	80,610
Secretary 99106	1	1.7	1.7	871-1066	20,108	20,436
Clerical Assistant II 99106	1	1	1	729- 931	10,329	10,803
Temporary Help 99108	1.3	–	–	(13,367)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month 99102	–	0.5	0.5	*	8,970	9,396
Student Affairs Officer IV - 12 Mo 99103	0.8	1	1	1719-2074	23,657	24,793
Student Affairs Officer III - 12 Mo 99103	0.2	4	4	1363-1641	65,424	68,544
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,228	18,228
Student Affairs Officer III - AY 99103	1.3	–	–	1188-1428	–	–
Secretary 99106	0.7	1	1	871-1066	10,608	11,088
Clerical Assistant II 99106	1.2	2.5	2.5	729- 931	23,256	24,180
Student Assistant 99108	7.1	12.6	12.6	(45,763)	80,892	80,892
Temporary Help 99108	10	2	2	(104,675)	20,904	20,904
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo 99103	2	3	3	2174-2627	86,280	88,932
Counselor-AY 99103	5.6	6	6	*	131,879	132,844
Student Affairs Officer IV - AY 99103	1.2	2	2	1495-1802	41,628	42,584
Student Affairs Officer III - 12 Mo 99103	0.9	1	1	1363-1641	17,806	18,650
Student Affairs Officer III - AY 99103	7.3	8.6	8.6	1188-1428	142,434	144,151
Student Affairs Assistant I - 10 Mo 99105	0.8	1	1	1101-1322	11,844	12,402
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Secretary 99106	2	2	2	871-1066	24,778	25,008
Clerical Assistant II 99106	1.9	3	3	729- 931	28,125	29,401
Temporary Help 99108	7.9	0.2	0.2	(83,052)	2,090	2,090
Testing:						
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	1.5	1.5	1.5	1263-1519	27,342	27,342
Student Affairs Officer III - AY 99103	–	0.5	0.5	1188-1428	7,128	7,458
Clerical Assistant III 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	1	1	1	729- 931	9,657	10,097
Temporary Help 99108	1	–	–	(10,726)	–	–
Placement:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	4.1	5.7	5.7	1263-1519	94,955	97,923
Student Affairs Assistant I - 12 Mo 99105	0.5	1	1	1101-1322	14,928	15,628
Placement Interviewer 99105	0.9	0.3	0.3	965-1157	3,474	3,636
Clerical Assistant III 99106	4	5	5	871-1066	54,093	56,574
Secretary 99106	0.1	–	–	871-1066	–	–
Clerical Assistant II 99106	2.5	2	2	729- 931	18,828	19,686
Temporary Help 99108	1.2	–	–	(12,120)	–	–
Disabled Students:						
Student Affairs Officer IV - 12 Mo 99103	0.4	–	–	1719-2074	–	–
Student Affairs Officer III - 12 Mo 99103	0.6	1	1	1363-1641	18,650	19,542
Clerical Assistant II 99106	–	1	1	729- 931	8,946	9,354
Student Assistant 99108	0.2	1	1	(1,108)	6,420	6,420
Temporary Help 99108	1.3	–	–	(13,575)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	27,788	29,132
Programmer II 99104	0.6	1	1	1411-1699	17,937	18,795
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,469	19,692

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant I 99104	1	1	1	1322-1591	17,952	18,804
Student Affairs Assistant II- 12 Mo 99105	2.9	3	3	1263-1519	49,758	52,113
Student Affairs Assistant I - 12 Mo 99105	2.6	3	3	1101-1322	42,561	44,550
Student Personnel Tech,financial Aid 99105	4.4	5.5	5.5	1019-1223	76,194	77,688
Clerical Assistant III 99106	3.9	4.5	4.5	871-1066	51,420	53,340
Secretary 99106	1	1	1	871-1066	12,651	12,792
Accounting Technician II 99105	0.1	–	–	871-1042	–	–
Clerical Assistant II 99106	1.5	1.5	1.5	729- 931	14,450	14,970
Student Assistant 99108	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help 99108	1.9	–	–	(20,628)	–	–
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer II - 12 Mo. 99104	1	1	1	2894-3502	42,024	42,024
Medical Officer I - 10 Month 99104	6.1	10	10	2760-3323	317,152	321,742
Pharmacist - 12 Month 99104	0.6	0.7	0.7	1659-2001	16,808	16,808
Registered Nurse IV - 12 Month 99104	1	1	1	1450-1747	20,964	20,964
Senior Clinical Lab Technologist 99105	0.8	1	1	1353-1629	19,548	19,548
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,228	18,228
Clinical Laboratory Technologist 99105	0.8	1	1	1292-1484	17,674	17,808
Health Services Assistant 99105	1	1	1	1211-1457	17,484	17,484
Registered Nurse II - 12 Month 99104	2	2	2	1206-1450	34,800	34,800
X-Ray Technician 99105	0.8	1	1	1042-1251	15,012	15,012
Registered Nurse II - 10 Month 99104	0.8	1	1	1206-1450	14,500	14,500
Clerical Assistant IV 99106	1.6	3	3	974-1168	41,528	42,048
Registered Nurse I - 10 Month 99104	5.1	6.1	6.1	1126-1353	78,469	80,309
Storekeeper I 99105	1	1	1	910-1091	13,092	13,092
Clerical Assistant III 99106	5.7	6	6	871-1066	66,876	69,936
Secretary 99106	0.4	–	–	871-1066	–	–
Technical Assistant I 99105	0.1	–	–	825- 987	–	–
Clerical Assistant II 99106	1	1	1	729- 931	10,844	11,172
Student Assistant 99108	3	2	2	(19,100)	12,840	12,840
Temporary Help 99108	5.5	0.1	0.1	(57,408)	1,046	1,046
Housing Services:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Clerical Assistant II 99106	1	1	1	729- 931	9,284	9,708
TOTALS, STUDENT SERVICE	149.3	151.6	151.6	$2,301,163	$2,423,904	$2,475,620
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2	2	2	2791-3376	78,690	80,553
Executive Dean 99102	0.7	1	1	2479-2998	35,416	35,976
Dean Of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Business Manager II 99104	0.3	1	1	2316-2799	27,792	29,136
Vocational Instr, Build Prog - 12 Mo 99102	1	1	1	*	24,888	24,888
Personnel Management Specialist II 99104	0.5	0.5	0.5	1591-1918	11,508	11,508
Administrative Assistant II 99104	3	3	3	1591-1918	66,436	67,411
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Administrative Assistant I 99104	1	2	2	1322-1591	31,728	33,216
Executive Secretary 99106	0.7	1	1	1142-1372	16,464	16,464
Administrative Secretary 99106	2.4	3	3	1042-1251	43,834	44,476
Senior Secretary 99106	3.4	4	4	974-1168	52,496	53,628
Secretary 99106	2.9	2.5	2.5	871-1066	27,498	28,746
Clerical Assistant II 99106	0.5	–	–	729- 931	–	–
Temporary Help 99108	4.7	–	–	(49,160)	–	–
Financial Operations:						
Financial Manager I 99104	1	1	1	1830-2209	26,202	26,508
Accounting Officer II 99104	1	1	1	1830-2209	26,508	26,508
Administrative Assistant II 99104	2	2	2	1591-1918	43,660	44,644
Payroll Supervisor III 99104	0.5	–	–	1450-1747	–	–
Accountant I 99104	2	2	2	1322-1591	34,758	36,411
Administrative Assistant I 99104	2.5	3	3	1322-1591	55,998	56,844
Supervising Clerk II 99106	1	1	1	1142-1372	16,464	16,464
Payroll & Personnel Transact Clk III 99106	1	1	1	1086-1304	15,532	15,648
Accounting Technician III 99105	3.4	4	4	1066-1280	54,223	56,576
Staff Services Tech I - Budget 99105	1	1	1	1066-1280	15,360	15,360
Supervising Account Clerk I 99106	0.9	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	2.5	4	4	974-1168	49,852	51,949
Payroll & Personnel Transact Clk II 99106	4	5	5	948-1137	65,493	66,480
Clerical Assistant III 99106	13.8	15.9	15.9	871-1066	176,055	184,124
Secretary 99106	1	1	1	871-1066	11,430	11,958
Accounting Technician II 99105	4.4	4	4	871-1042	46,932	47,944
Clerical Assistant II 99106	1.1	0.5	0.5	729- 931	5,586	5,586
Temporary Help 99108	1.4	0.9	0.9	(14,166)	9,407	9,407
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	1.8	2	2	1719-2074	46,180	47,200
Student Affairs Assistant IV 99104	0.8	1	1	1626-1960	23,520	23,520
Associate Administrative Analyst 99104	1.1	2	2	1591-1918	39,480	41,371
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	16,356	17,136
Student Affairs Assistant III 99104	0.9	–	–	1338-1611	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Administrative Assistant I 99104	0.6	–	–	1322-1591	–	–
Student Affairs Assistant II- 12 Mo 99105	0.1	1	1	1263-1519	15,805	16,608
Programmer I 99104	1.4	2	2	1184-1424	29,552	30,944
Evaluation Technician II 99106	1	1	1	1116-1341	15,970	16,092
Student Affairs Assistant I - 12 Mo 99105	0.9	1	1	1101-1322	13,773	14,418
Junior Staff Analyst 99104	1.8	2	2	1101-1322	29,850	30,507
Evaluation Technician I 99106	13	20	20	1019-1223	266,046	276,406
Supervising Clerk I 99106	0.7	1	1	996-1195	11,952	12,504
Clerical Assistant IV 99106	6	7	7	974-1168	92,487	94,726
Student Affairs Trainee 99105	1.1	1	1	1005-1101	13,212	13,212
Clerical Assistant III 99106	24.4	22.2	22.2	871-1066	253,348	261,932
Clerical Assistant II 99106	19.5	20	20	729- 931	195,473	200,855
Student Assistant 99108	0.2	3.5	3.5	(1,315)	22,470	22,470
Special Consultant 99104	–	0.1	0.1	0-245 day	105	105
Temporary Help 99108	11.2	5.9	5.9	(116,808)	61,666	61,666
Employee Personnel And Records:						
Personnel Officer II 99104	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II 99104	3.3	2.5	2.5	1591-1918	57,540	57,540
Personnel Management Specialist I 99104	0.3	1	1	1322-1591	18,879	19,092
Personnel Assistant 99104	1	1	1	1101-1322	15,392	15,864
Staff Services Tech I - Personnel 99105	1.3	2	2	1066-1280	30,264	30,720
Clerical Assistant IV 99106	0.7	–	–	974-1168	–	–
Clerical Assistant III 99106	0.6	0.8	0.8	871-1066	10,003	10,003
Clerical Assistant II 99106	–	0.5	0.5	729- 931	4,473	4,677
Temporary Help 99108	0.4	–	–	(4,517)	–	–
Logistical Services:						
Procurement & support Sce Officer III 99104	0.8	1	1	1747-2107	20,964	21,960
Supervising Public Safety Officer II 99104	0.3	1	1	1555-1874	22,488	22,488
Supervising Public Safety Officer I 99104	2	4	4	1417-1707	73,966	76,506
Assistant Administrative Analyst 99104	0.5	–	–	1322-1591	–	–
Administrative Assistant I 99104	1.3	3	3	1322-1591	51,564	53,100
Public Safety Officer 99105	6.7	8.5	8.5	1292-1555	143,806	148,847
Supervising Clerk II 99106	1	1	1	1142-1372	16,464	16,464
Automotive Mechanic 99105	1	1	1	1246-1366	16,330	16,392
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Reproduction Processes Supervisor I 99105	0.9	1	1	1014-1217	12,403	12,982
Automotive Equipment Operator I 99107	2.9	3	3	1096-1201	43,236	43,236
Mail Services Supervisor II 99105	0.9	1	1	996-1195	12,504	13,092
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Purchasing Agent 99105	4.5	6	6	965-1157	79,180	80,378
Shipping & Receiving Assistant I 99107	1	1	1	910-1091	13,092	13,092
Property Clerk I 99107	2	2	2	910-1091	26,184	26,184
Clerical Assistant III 99106	2	2.9	2.9	871-1066	32,000	33,174
Secretary 99106	0.2	–	–	871-1066	–	–
Public Safety Dispatcher, Typing 99105	0.5	1	1	890-1066	12,792	12,792
Warehouse Worker 99107	2.5	2.5	2.5	871-1042	30,289	30,918
Supervising Telephone Operator 99106	0.7	1	1	848-1014	12,168	12,168
Stock Clerk 99107	1	–	–	833- 996	–	–
Duplicating Machine Oper II-Offset 99105	3	3	3	811- 970	33,382	33,836
Mail Clerk 99106	1.5	2.2	2.2	797- 952	23,214	23,750
Clerical Assistant II 99106	2	1.5	1.5	729- 931	16,038	16,038
Supervising Campus Peace Officer IV 99104	1	1	1	–	25,896	25,896
Temporary Help 99108	6	0.1	0.1	(62,349)	1,045	1,045
Physical Plant Operations:						
Maintenance Office Administration:						
Chief of Plant Operation IV 99104	1	1	1	1918-2316	27,792	27,792
Chief of Plant Operation II 99104	1	1	1	1591-1918	19,092	20,004
Drafting Technician II 99105	1	1	1	1246-1498	17,976	17,976
Clerical Assistant IV 99106	1.3	2	2	974-1168	26,432	27,008
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Secretary 99106	0.7	–	–	871-1066	–	–
Stock Clerk 99107	1	1	1	833- 996	11,952	11,952
Clerical Assistant II 99106	1	1	1	729- 931	10,563	11,049
Student Assistant 99108	2.1	0.7	0.7	(13,227)	4,494	4,494
Temporary Help-Plant Operations 99108	0.3	–	–	(3,966)	–	–
Utility Plants:						
Chief Engineer II 99104	1	1	1	1540-1772	18,702	19,599
Supervising Bldg. Service Engineer 99105	0.6	1	1	1347-1548	18,576	18,576
Building Service Engineer 99105	2.8	3	3	1280-1470	51,311	52,065
Operating Engineer 99105	4.7	5	5	1121-1228	70,776	72,470
Student Assistant 99108	–	0.5	0.5	2.73-4.17	3,210	3,210
Temporary Help-Plant Operations 99108	0.6	–	–	(8,018)	–	–
Building Maintenance:						
Supervisor of Building Trades 99105	1	1	1	1470-1691	19,907	20,292
Supervising Carpenter 99105	1	1	1	1404-1540	18,480	18,480
Supervising Painter 99105	1	1	1	1404-1540	18,480	18,480
Electrician II 99105	1	1	1	1404-1540	18,480	18,480
Plumber II 99105	1	1	1	1404-1540	18,480	18,480
Locksmith II 99105	0.9	1	1	1404-1540	18,480	18,480
Electrician I 99105	2	2	2	1341-1470	35,280	35,280
Plumber I 99105	2	2	2	1341-1470	35,082	35,280
Building Service Engineer 99105	1	1	1	1280-1470	16,785	17,574
Carpenter I 99105	2.3	4	4	1280-1404	64,152	66,258

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Painter I 99105	3.7	4	4	1280-1404	65,026	66,510
Locksmith I 99105	1	1	1	1280-1404	16,848	16,848
Machinist 99105	1	1	1	1263-1384	16,608	16,608
Automotive Mechanic 99105	1	1	1	1246-1366	16,392	16,392
Building Maintenance Worker 99107	7.8	8	8	1116-1223	117,408	117,408
Truck Driver 99107	1	1	1	1096-1201	14,412	14,412
Skilled Labor 99107	1.2	2	2	1056-1157	26,646	27,768
WINdow Cleaner 99107	0.6	2	2	898-1076	22,142	23,166
Laborer 99107	0.8	–	–	894- 978	–	–
Clerical Assistant II 99106	0.1	0.1	0.1	729- 931	970	1,014
Student Assistant 99108	–	0.4	0.4	2.73-4.17	2,568	2,568
Temporary Help-Plant Operations 99108	4.5	3.8	3.8	(60,171)	50,890	50,890
Grounds Maintenance:						
Programmer I 99104	1	1	1	1184-1424	14,768	15,460
Lead Groundsworker 99107	2	2	2	1024-1228	29,362	29,472
Tree Trimmer II 99107	1	1	1	1024-1228	13,452	14,076
Automotive Equipment Operator I 99107	0.6	2	2	1096-1201	26,304	27,528
Gardener 99105	1	1	1	978-1173	13,660	14,076
Skilled Labor 99107	2	1	1	1056-1157	13,884	13,884
Groundsworker 99107	7	10.2	10.2	894-1024	119,395	121,690
Supervising Groundsworker II 99105	1	1	1	–	17,724	17,724
Temporary Help-Plant Operations 99108	0.9	–	–	(12,602)	–	–
Custodial Services:						
Environmental Health&safety Officer 99104	1	1	1	1747-2107	25,284	25,284
Administrative Assistant II 99104	0.3	–	–	1591-1918	–	–
Administrative Assistant I 99104	0.3	1	1	1322-1591	17,136	17,952
Chief,custodial Services III 99105	1	1	1	1190-1430	17,160	17,160
Supervising Custodian II 99105	0.8	1	1	992-1190	13,909	14,280
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Supervising Custodian I 99105	3.7	5.4	5.4	906-1086	65,441	66,662
Clerical Assistant III 99106	0.8	1	1	871-1066	11,046	11,556
Secretary 99106	0.3	1	1	871-1066	10,844	11,344
Public Safety Dispatcher, Typing 99105	0.3	1	1	890-1066	11,090	11,602
Data Control Technician 99105	0.5	1	1	840-1005	10,536	11,028
Lead Custodian 99107	5.8	6	6	829- 992	71,424	71,424
Laborer 99107	1	1	1	894- 978	11,736	11,736
Clerical Assistant II 99106	0.9	0.9	0.9	729- 931	8,728	9,124
Custodian 99107	102.1	110.9	110.9	759- 906	1,162,954	1,181,126
Data Control Clerk 99105	0.2	–	–	–	–	–
Temporary Help-Plant Operations 99108	2.8	–	–	(37,074)	–	–
Faculty And Staff Services:						
Terminal Pay 00081	–	–	–	(9,037)	–	–
Evening And Night Shift Differential 00971	–	–	–	(29,315)	35,587	35,587
Non-Faculty Reclass-Current Year 09611	–	–	–	–	49,451	113,737
Overtime 09651	–	–	–	(33,315)	31,125	31,125
Community Relations:						
Public Affairs Officer III 99104	0.3	–	–	2417-2922	–	–
Public Affairs Officer II 99104	0.7	1	1	2010-2428	29,136	29,136
Student Affairs Officer III - 12 Mo 99103	–	0.5	0.5	1363-1641	8,178	8,568
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant III 99106	–	0.5	0.5	871-1066	5,226	5,460
Temporary Help 99108	1.4	–	–	(14,129)	–	–
TOTALS, INSTITUTIONAL SUPPORT	414.6	441.4	441.4	$5,624,999	$6,100,423	$6,285,463
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY 99101	18.5	19	19	(288,982)	268,212	296,856
Pharmacist - 12 Month 99104	–	0.3	0.3	1659-2001	5,972	6,260
Accountant II 99104	–	1	1	1591-1918	19,092	20,004
Administrative Assistant II 99104	1	1	1	1591-1918	21,960	23,016
Accountant I 99104	1	1	1	1322-1591	18,228	19,092
Administrative Assistant I 99104	–	0.5	0.5	1322-1591	7,932	8,304
Public Safety Officer 99105	–	0.5	0.5	1292-1555	7,752	8,118
Equipment Technician I 99105	2	2	2	1184-1424	31,036	31,968
Accounting Technician III 99105	0.9	2	2	1066-1280	26,134	27,356
Library Assistant II 99106	1	1	1	996-1195	11,998	12,553
Clerical Assistant III 99106	1.3	2	2	871-1066	22,956	23,424
Secretary 99106	1	1.2	1.2	871-1066	14,882	14,976
Graphics Specialist I 99106	1.2	2	2	890-1066	22,683	23,729
Reproduction Processes Assistant 99105	0.4	1	1	886-1061	10,837	11,339
Senior Account Clerk 99106	1.1	2	2	871-1042	20,904	21,840
Accounting Technician II 99105	–	0.7	0.7	871-1042	7,316	7,644
Duplicating Machine Oper II-Offset 99105	0.8	1	1	811- 970	10,328	10,796
Clerical Assistant II 99106	1.1	1.3	1.3	729- 931	11,630	12,160
Evening and Night Shift Differential 00971	–	–	–	(102)	–	–
Overtime 09651	–	–	–	(956)	4,105	4,105
Temporary Help 99108	34.2	16	16	(356,942)	167,232	167,232
Outside Agencies:						
Part Time Faculty-AY 99101	–	5	5	*	75,516	78,730
Administrative Assistant I 99104	–	0.5	0.5	1322-1591	7,932	8,304
Secretary 99106	–	1.5	1.5	871-1066	15,678	16,380
Departmental Secretary I 99106	–	0.5	0.5	797- 974	4,890	5,112
Mail Clerk 99106	–	1	1	797- 952	9,780	10,224
Clerical Assistant II 99106	–	1	1	729- 931	8,946	9,354

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Assistant 99108	–	2	2	2.73-4.17	12,840	12,840
Evening and Night Shift Differential 00971	–	–	–	(160)	–	–
Temporary Help 99108	6.2	5	5	(64,528)	52,260	52,260
TOTALS, INDEPENDENT OPERATIONS	71.7	72	72	$884,138	$899,031	$943,976
TOTALS, GENERAL FUND	2239.8	2190.7	2190.7	$37,355,097	$38,393,747	$39,360,095
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,274	12,504
Logistical Services:						
Public Safety Officer 99105	1	1	1	1292-1555	17,406	18,234
Parking Garage Supervisor 99107	2	2	2	957-1147	27,528	27,528
Parking Officer 99105	1	1	1	906-1086	12,840	13,032
Student Assistant 99108	2	1.4	1.4	(12,669)	8,988	8,988
Evening and Night Shift Differential 00971	–	–	–	(545)	–	–
TOTALS	7.0	6.4	6.4	$81,366	$79,036	$80,286
Independent Operations:						
Campus Innovation:						
Public Safety Dispatcher, Typing 99105	0.8	1	1	890-1066	11,090	11,602
Clerical Assistant II 99106	0.2	–	–	729- 931	–	–
Evening and Night Shift Differential 00971	–	–	–	(28)	–	–
TOTALS	1	1	1	$10,487	$11,090	$11,602
TOTALS, PARKING	8	7.4	7.4	$91,853	$90,126	$91,888
TOTALS, GENERAL FUND	2247.8	2198.1	2198.1	$37,446,950	$38,483,873	$39,451,983
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,864	15,864
Clerical Assistant IV 99106	1	1	1	974-1168	11,688	12,228
Student Affairs Trainee 99105	2.4	2.5	2.5	1005-1101	31,721	32,687
Clerical Assistant III 99106	1.3	2	2	871-1066	21,684	22,677
Student Assistant 99108	17.8	22	22	(114,150)	141,240	141,240
Temporary Help 99108	0.2	–	–	(2,434)	–	–
TOTALS, STUDENT SERVICE	24.7	29.5	29.5	$209,736	$241,889	$244,388
Institutional Support:						
Financial Operations:						
Payroll & Personnel Transact Clk II 99106	1	1	1	948-1137	13,491	13,644
Accounting Technician II 99105	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIA 99106	–	1	1	729- 871	8,946	9,354
Temporary Help 99108	0.4	–	–	(4,672)	–	–
Logistical Services:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,888	24,888
Mail Clerk 99106	1	1	1	797- 952	11,424	11,424
Temporary Help 99108	–	0.8	0.8	VARIOUS	8,361	8,361
Physical Plant Operations:						
Carpenter II 99105	1	1	1	1341-1470	17,640	17,640
Building Maintenance Worker 99107	2	2	2	1116-1223	29,352	29,352
Supervising Custodian I 99105	1	1	1	906-1086	13,032	13,032
Groundsworker 99107	1	1	1	894-1024	12,288	12,288
Custodian 99107	7.9	9	9	759- 906	94,482	95,813
Student Assistant 99108	–	–	–	(208)	–	–
TOTALS, INSTITUTIONAL SUPPORT	17.3	19.8	19.8	$220,866	$246,408	$248,300
TOTALS, HOUSING	42	49.3	49.3	$430,602	$488,297	$492,688
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	51.1	42.5	42.5	(658,694)	548,250	548,250
Student Assistant 99108	4.8	3.8	3.8	(30,497)	24,396	24,396
Temporary Help 99108	1.2	0.4	0.4	(12,627)	4,181	4,181
Extension Instruction:						
Instructional Faculty-Extension 99101	19	24.4	24.4	(245,284)	314,760	314,760
Student Assistant 99108	2.9	5.2	5.2	(18,737)	33,384	33,384
Temporary Help 99108	5.7	4	4	(59,221)	41,808	41,808
TOTALS, INSTRUCTION	84.7	80.3	80.3	$1,025,060	$966,779	$966,779
Academic Support:						
Audio-Visual Services:						
Student Assistant 99108	1	1	1	(6,110)	6,420	6,420
TOTALS, ACADEMIC SUPPORT	1	1	1	$6,110	$6,420	$6,420

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Institutional Support:						
Executive Management:				SALARY RANGE		
Dean Of Educ Sces & Summer Session 99102	0.6	0.5	0.5	2479-2998	17,148	17,988
Vocational Instructor - 12 Mo 99101	2	3	3	*	56,124	58,176
Administrative Assistant I 99104	0.4	–	–	1322-1591	–	–
Administrative Aid 99106	1	1	1	1116-1341	16,092	16,092
Staff Services Tech I - Admin Sces 99105	1.1	1.1	1.1	1066-1280	13,496	14,127
Student Affairs Trainee 99105	0.6	–	–	1005-1101	–	–
Clerical Assistant III 99106	2.6	3	3	871-1066	31,864	33,306
Secretary 99106	2.6	3	3	871-1066	33,189	33,942
Student Assistant 99108	3.7	3	3	(23,660)	19,260	19,260
Temporary Help 99108	5.4	1.2	1.2	(56,441)	12,543	12,543
Financial Operations:						
Clerical Assistant IV 99106	1.7	2	2	974-1168	24,890	26,048
Payroll & Personnel Transact Clk II 99106	1	1	1	948-1137	13,644	13,644
Clerical Assistant III 99106	1	1	1	871-1066	11,776	12,320
Secretary 99106	0.6	1	1	871-1066	10,452	10,920
Accounting Technician II 99105	1	1	1	871-1042	12,504	12,504
Temporary Help 99108	0.2	–	–	(2,034)	–	–
TOTALS, INSTITUTIONAL SUPPORT	25.5	21.8	21.8	$303,469	$272,982	$280,870
TOTALS, CONTINUING EDUCATION	111.2	103.1	103.1	$1,334,639	$1,246,181	$1,254,069
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2401	2350.5	2350.5	$39,212,191	$40,218,351	$41,198,740

SAN JOSE STATE UNIVERSITY

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean of Instruction 99102	11	11	11	2479-2998	394,756	395,736
Dean of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Director of Athletics-12 Month 99103	1.1	2	2	2174-2627	57,612	58,872
Associate Dean - 12 Mo 99102	1	1	1	*	31,524	31,524
Department Chairman - 12 Month 98830	21.6	24	24	*	697,529	705,629
Director of Athletics-AY 99103	0.8	1	1	1888-2279	27,348	27,348
Department Chairman-AY 98830	6.1	7.3	7.3	*	181,507	186,199
Coordinator-Elementary Education-AY 99102	4	4	4	*	109,392	109,392
Coordinator-Evening Session-AY 99102	1	1	1	*	24,698	25,888
Coordinator-Secondary Education-AY 99102	1.5	1.3	1.3	*	38,418	37,775
Academic Planner-12month 99102	2	2	2	*	49,776	49,776
Administrative Aid 99106	1	1	1	1116-1341	16,092	16,092
Junior Staff Analyst 99104	5.3	5	5	1101-1322	71,765	74,906
Administrative Secretary 99106	1	1	1	1042-1251	15,012	15,012
Evaluation Technician I 99106	1	1	1	1019-1223	14,676	14,676
Clerical Assistant IV 99106	0.4	1	1	974-1168	13,600	14,016
Senior Secretary 99106	8	8	8	974-1168	107,785	109,974
Clerical Assistant IIIB 99106	2	2	2	890-1066	25,584	25,584
Secretary B 99106	2.7	2	2	890-1066	25,490	25,584
Secretary A 99106	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIB 99106	7	7	7	779- 931	72,344	75,273
Clerical Assistant IIA 99106	0.6	0.6	0.6	729- 871	5,368	5,613
Instructional Faculty:						
Head Coach-12 Month 99103	3	3	3	2174-2627	90,396	91,716
Substitute Instructional Faculty 23560	0.7	1.1	1.1	(10,393)	17,186	17,186
Lecturer-AY 99101	57.3	79	79	*	1,310,976	1,346,856
Professor - AY 99101	453.9	433.5	433.5	*	11,598,916	11,715,373
Head Coach-AY 99103	1.5	1.6	1.6	1888-2279	39,999	41,927
Part Time Faculty-AY 99101	186.4	–	–	(2,911,986)	–	–
Coach-12 Month 99103	10.1	11.9	11.9	1719-2074	285,611	289,217
Associate Professor-AY 99101	230.4	228.1	228.1	*	4,779,487	4,853,617
Coach-AY 99103	7.8	5.5	5.5	1495-1802	113,465	116,367
Coaching Specialist-12 Month 99103	1.1	1.1	1.1	1363-1641	21,267	21,267
Assistant Professor-AY 99101	100.8	342.3	342.3	*	5,366,433	5,562,885
Coaching Specialist-AY 99103	0.9	–	–	1188-1428	–	–
Coaching Assistant-AY 99103	–	0.2	0.2	1084-1302	2,602	2,722
Graduate Assistant 99101	77.1	–	–	(250,955)	–	–
Sabbatical Leave Replacement 00131	22.4	27	27	(350,638)	408,828	408,828
Sabbatical Leave Difference In Pay 00141	8.8	–	–	(137,110)	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	50,570	114,214
Faculty Promotions - Budget Year 09981	–	–	–	–	–	56,416
Visiting Teacher 99101	–	–	–	(23)	–	–
Special Consultant 99104	–	–	–	(14,659)	–	–
Technical and Clerical:						
Television Engineer 99105	0.4	1	1	1797-2168	21,564	22,596
Associate Administrative Analyst 99104	1	–	–	1591-1918	–	–
Supervising Equipment Technician 99105	1	1	1	1491-1797	21,564	21,564
Equipment Technician III 99105	7	9	9	1424-1715	181,728	182,532
Assistant Administrative Analyst 99104	0.7	–	–	1322-1591	–	–
Stage Technician II 99105	1	1	1	1298-1562	17,691	18,531

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Equipment Technician II 99105	26	26.5	26.5	1298-1562	485,431	488,879
Clinical Laboratory Technologist 99105	1	1	1	1292-1484	17,808	17,808
Slide Curator II 99106	1	1	1	1195-1437	15,012	15,720
Costume Technician II 99105	0.9	1	1	1184-1424	15,518	16,247
Equipment Technician I 99105	28.1	29.7	29.7	1184-1424	480,345	491,119
Accompanist II 99105	1.2	1.5	1.5	1131-1359	22,964	23,430
Evaluation Technician II 99106	1	1	1	1116-1341	15,132	15,848
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	14,757	15,451
Departmental Secretary III 99106	6.2	7	7	974-1168	95,474	96,875
Clerical Assistant IV 99106	0.9	1	1	974-1168	14,016	14,016
Senior Secretary 99106	0.2	1	1	974-1168	11,688	12,228
Athletic Equipment Attendant II 99107	1.9	2	2	944-1131	25,600	26,160
Technical Assistant II 99105	14	18.8	18.8	944-1131	238,543	242,949
Property Clerk I 99107	0.5	0.5	0.5	910-1091	5,822	6,092
Accompanist I 99105	0.5	0.5	0.5	902-1081	6,486	6,486
Departmental Secretary IIB 99106	19	19	19	890-1066	237,323	240,650
Clerical Assistant IIIB 99106	1	1	1	890-1066	10,762	11,258
Graphics Specialist I 99106	1	1	1	890-1066	11,645	12,183
Departmental Secretary IIA 99106	2.5	3	3	871-1042	33,180	34,698
Clerical Assistant IIIA 99106	5.9	8.3	8.3	871-1042	92,913	96,008
Senior Account Clerk 99106	–	1	1	871-1042	10,452	10,920
Stock Clerk 99107	0.5	0.5	0.5	833- 996	5,976	5,976
Athletic Equipment Attendant I 99107	3.6	4.5	4.5	825- 987	50,724	51,417
Technical Assistant I 99105	5.2	8.4	8.4	825- 987	89,264	92,702
Departmental Secretary IB 99106	29.3	28.5	28.5	814- 974	317,733	323,737
Departmental Secretary IA 99106	1	1	1	797- 952	9,780	10,224
Clerical Assistant IIB 99106	12.7	13.5	13.5	779- 931	144,428	147,394
Clerical Assistant IIA 99106	13.8	26.7	26.7	729- 871	235,570	257,220
Student Assistant 99108	23	21.5	21.5	(147,722)	138,030	138,030
Temporary Help 99108	16.9	–	–	(176,864)	–	–
Instructionally Related Activities:						
Part Time Faculty-AY 99101	0.6	–	–	(9,288)	–	–
Temporary Help 99108	1	–	–	(10,787)	–	–
TOTALS, INSTRUCTION	1475.3	1462.4	1462.4	$28,484,901	$29,191,427	$29,840,900
Organized Research:						
Individual Or Project Research:						
Temporary Help 99108	–	0.9	0.9	VARIOUS	9,407	9,407
TOTALS, ORGANIZED RESEARCH	–	0.9	0.9	–	$9,407	$9,407
Academic Support:						
Libraries:						
Administration:						
Director of the Library 99102	1	1	1	2479-2998	35,976	35,976
Associate Dir. of the Library-12 Mo 99103	1	1	1	2053-2479	29,748	29,748
Secretary A 99106	1	1	1	871-1042	11,430	11,958
Clerical Assistant IIB 99106	1	1	1	779- 931	10,175	10,641
Student Assistant 99108	0.2	–	–	(1,412)	–	–
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	0.9	–	–	(9,303)	–	–
Circulation:						
Library Assistant III 99106	1.7	2	2	1091-1310	29,118	29,742
Property Clerk I 99107	0.6	1	1	910-1091	10,920	11,424
Library Assistant I 99106	2	2.5	2.5	871-1042	26,579	27,783
Clerical Assistant IIA 99106	13	14.5	14.5	729- 871	139,252	144,007
Student Assistant 99108	9.1	4.5	4.5	(58,446)	28,890	28,890
Assistant Librarian-12 Month 99103	–	1	1	–	12,144	12,696
Senior Assistant Librarian-12 Mo 99103	1	1	1	–	19,488	19,488
Temporary Help 99108	4	2.5	2.5	(41,331)	26,130	26,130
Technical Processing:						
Library Assistant II 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,864	12,412
Library Assistant I 99106	6.3	7	7	871-1042	85,986	86,492
Book Repairer 99105	2.5	2.5	2.5	739- 882	26,121	26,346
Clerical Assistant IIA 99106	5	6	6	729- 871	57,559	59,546
Student Assistant 99108	3.3	–	–	(20,968)	–	–
Assistant Librarian-12 Month 99103	7	7.2	7.2	–	110,297	111,511
Senior Assistant Librarian-12 Mo 99103	3	3	3	–	49,038	50,428
Associate Librarian-12 Month 99103	2	2	2	–	43,800	43,800
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	4.3	2.4	2.4	(44,642)	25,085	25,085
Public Service:						
Library Assistant III 99106	–	1	1	1091-1310	13,092	13,704
Library Assistant II 99106	2.4	4	4	996-1195	51,948	53,688
Library Assistant I 99106	8.5	9	9	871-1042	104,849	108,042
Mail Clerk 99106	0.5	0.5	0.5	797- 952	5,112	5,343
Clerical Assistant IIA 99106	6	7	7	729- 871	68,198	70,351
Student Assistant 99108	7	15.7	15.7	(44,753)	100,794	100,794
Assistant Librarian-12 Month 99103	13.3	15.3	15.3	–	221,071	228,233
Senior Assistant Librarian-12 Mo 99103	5.1	10	10	–	170,952	173,754
Associate Librarian-12 Month 99103	4.5	5	5	–	106,718	107,088
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Temporary Help 99108	8.7	0.6	0.6	(90,727)	6,271	6,271

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Audio-Visual Services:				SALARY RANGE		
Instructional Faculty-12 Month 99101	1	1	1	*	31,524	31,524
Audio Visual Coordinator-12 Month 99102	1	1	1	*	31,524	31,524
Instructional Faculty - AY 99101	1.5	2	2	*	43,183	45,236
Supervising Equipment Technician 99105	1	1	1	1491-1797	21,564	21,564
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Equipment Technician II 99105	1	2	2	1298-1562	34,320	35,052
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Graphic Artist II 99105	2.6	3	3	1274-1533	48,546	50,852
Public Affairs Assistant II 99104	0.3	–	–	1206-1450	–	–
Equipment Technician I 99105	6.3	6.3	6.3	1184-1424	106,604	107,615
Photographer I 99105	1	1	1	1111-1334	16,008	16,008
Graphic Artist 99105	–	0.4	0.4	983-1179	4,718	4,934
Technical Assistant II 99105	2	2	2	944-1131	27,144	27,144
Property Clerk I 99107	1	1	1	910-1091	11,256	11,776
Secretary B 99106	0.7	1	1	890-1066	12,651	12,792
Technical Assistant I 99105	0.8	1	1	825- 987	11,415	11,531
Clerical Assistant IIB 99106	1	1	1	779- 931	10,407	10,885
Temporary Help 99108	2.9	0.9	0.9	(30,291)	9,407	9,407
Television Services:						
Television Engineer 99105	1	1	1	1797-2168	26,016	26,016
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Clerical Assistant IIB 99106	0.5	0.5	0.5	779- 931	5,586	5,586
Clerical Assistant IIA 99106	0.5	0.5	0.5	729- 871	5,226	5,226
Temporary Help 99108	1	–	–	(10,165)	–	–
Computing Support:						
Data Processing Manager III 99104	0.5	–	–	2305-2786	–	–
Manager, Data Processing Services 99104	0.5	1	1	1909-2305	27,660	27,660
Supervising Programmer 99104	0.4	–	–	1699-2049	–	–
Instruct. Computing Consultant III 99104	0.2	–	–	1699-2049	–	–
Programmer II 99104	4.5	5	5	1411-1699	89,044	93,270
Equipment Technician II 99105	1	1	1	1298-1562	18,744	18,744
Data Processing Supervisor II 99105	1	1	1	1286-1548	18,576	18,576
Senior Computer Operator 99105	1	2	2	1047-1257	28,236	28,848
Senior Data Control Technician 99105	0.5	1	1	961-1152	13,824	13,824
Computer Operator 99105	3.4	4	4	915-1096	47,001	49,149
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,458	12,504
Data Control Technician 99105	0.9	2	2	840-1005	21,034	22,015
Tab Machine Operator	–	1	1	–	9,690	10,128
Technical Assistant I 99105	0.2	–	–	825- 987	–	–
Data Entry Operator 99106	2.9	4	4	742- 886	42,528	42,528
Supervising Programmer 99104	0.3	2	2	–	41,181	43,145
Senior Data Control Clerk 99105	0.5	–	–	—	–	
Data Control Clerk 99105	0.9	–	–	–	–	–
Temporary Help 99108	2.2	–	–	(23,199)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-Moss Landing-12 Month 99102	–	1	1	*	17,940	18,792
Lecturer-AY 99101	–	1	1	*	13,020	16,234
Instructional Faculty - AY 99101	5.4	9	9	*	182,188	195,901
Part Time Faculty-AY 99101	0.7	–	–	(11,416)	–	–
Equipment Technician III 99105	–	1	1	1424-1715	17,088	17,892
Equipment Technician II 99105	1	2	2	1298-1562	34,320	35,052
Equipment Technician I 99105	2	2	2	1184-1424	33,851	34,176
Building Maintenance Worker 99107	1	1	1	1116-1223	14,676	14,676
Departmental Secretary IA 99106	1	1	1	797- 952	11,645	11,688
Clerical Assistant IIB 99106	1	1	1	779- 931	11,172	11,172
Graduate Assistant 99101	12.1	–	–	(39,316)	–	–
Assistant Librarian-12 Month 99103	1	1	1	–	16,716	16,716
Temporary Help 99108	0.2	0.2	0.2	(2,137)	2,090	2,090
Center for Economics Education:						
Director-AY 99102	0.5	0.5	0.5	*	13,674	13,674
Clerical Assistant IIA 99106	0.5	0.5	0.5	729- 871	5,586	5,586
Master of Social Work:						
Dean Of Instruction 99102	1	1	1	2479-2998	35,976	35,976
Professor - 12 Mo 99101	1	1	1	*	24,888	24,888
Lecturer-AY 99101	0.9	1	1	*	17,032	17,136
Instructional Faculty - AY 99101	9	9.8	9.8	*	176,525	181,890
Secretary B 99106	1	1	1	890-1066	11,688	12,228
Clerical Assistant IIA 99106	0.9	2.6	2.6	729- 871	24,058	25,152
Radiology Facility:						
Coordinator - 12 Mo 99102	–	0.3	0.3	*	8,204	8,204
Professor - AY 99101	0.3	–	–	*	–	–
Radiation Safety Officer 99104	1	1	1	1715-2068	24,436	24,816
Secretary B 99106	–	1	1	890-1066	10,680	11,172
Clerical Assistant IIB 99106	0.5	–	–	779- 931	–	–
Student Assistant 99108	1	1	1	(6,388)	6,420	6,420
TOTALS, ACADEMIC SUPPORT	226.9	232.7	232.7	$3,077,225	$3,339,645	$3,418,057
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	3	4	4	1263-1519	68,304	69,366
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,099	15,805
Departmental Secretary IIA 99106	1	1	1	871-1042	10,452	10,920

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help 99108	0.6	–	–	(6,217)	–	–
Supplementary Educational Serv.-Eop:						
Counselor-12 Month 99103	0.5	0.5	0.5	*	8,970	8,970
Student Affairs Assistant IV 99104	1.6	2	2	1626-1960	47,040	47,040
Student Affairs Officer III - 12 Mo 99103	–	2.5	2.5	1363-1641	40,890	42,840
Student Affairs Assistant III 99104	–	0.6	0.6	1338-1611	9,634	10,087
Administrative Assistant I 99104	2	2	2	1322-1591	37,032	38,184
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIA 99106	3	3.5	3.5	729- 871	32,976	34,476
Student Assistant 99108	11.4	17.1	17.1	(73,091)	109,782	109,782
Temporary Help 99108	7.2	2.2	2.2	(74,835)	22,994	22,994
Counseling And Career Guidance:						
Counseling:						
Counselor-12 Month 99103	2	2	2	*	63,048	63,048
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Counselor-AY 99103	14.7	15.8	15.8	*	345,278	353,055
Student Affairs Officer III - 12 Mo 99103	1.6	4.3	4.3	1363-1641	75,868	78,541
Student Affairs Officer III - AY 99103	1.3	1	1	1188-1428	14,270	14,534
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	15,099	15,805
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIIB 99106	0.7	1	1	890-1066	11,622	11,856
Departmental Secretary IB 99106	1	1	1	814- 974	11,688	11,688
Clerical Assistant IIB 99106	3	3	3	779- 931	31,844	32,537
Clerical Assistant IIA 99106	3	3	3	729- 871	29,055	29,904
Student Assistant 99108	0.1	0.2	0.2	(666)	1,284	1,284
Testing:						
Test Officer - AY 99103	1	1	1	*	18,537	19,423
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	15,746	16,484
Student Affairs Officer III - AY 99103	1	1	1	1188-1428	17,136	17,136
Departmental Secretary IA 99106	1	1	1	797- 952	11,424	11,424
Student Assistant 99108	0.1	–	–	(490)	–	–
Special Consultant 99104	–	–	–	(550)	–	–
Placement:						
Placement Officer-12 Month 99103	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	2.3	3	3	1263-1519	52,712	54,024
Student Affairs Assistant I - 12 Mo 99105	3.3	3	3	1101-1322	47,592	47,592
Secretary B 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,504	12,504
Clerical Assistant IIB 99106	3	3	3	779- 931	32,408	32,868
Clerical Assistant IIA 99106	1	1.3	1.3	729- 871	13,294	13,519
Temporary Help 99108	1.4	0.2	0.2	(14,878)	2,090	2,090
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	–	1	1	1363-1641	16,356	17,136
Clerical Assistant IIB 99106	1	1	1	779- 931	10,407	10,885
Student Assistant 99108	1	1	1	(6,176)	6,420	6,420
Financial Aid:						
Counselor-12 Month 99103	2	2	2	*	39,384	39,384
Director-12 Month 99102	1	1	1	*	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	20,628	21,624
Student Affairs Assistant II- 12 Mo 99105	4	4	4	1263-1519	64,050	66,192
Student Personnel Tech,financial Aid 99105	4	4	4	1019-1223	56,402	57,668
Clerical Assistant IV 99106	1	1	1	974-1168	13,652	14,016
Secretary B 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	0.4	1	1	871-1042	10,530	11,004
Clerical Assistant IIB 99106	2	2	2	779- 931	20,582	21,526
Clerical Assistant IIA 99106	3.5	3.5	3.5	729- 871	33,806	34,949
Student Assistant 99108	0.4	1	1	(2,946)	6,420	6,420
Temporary Help 99108	3.8	3	3	(39,688)	31,356	31,356
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	0.9	1	1	3035-3673	43,734	44,076
Medical Officer II - 12 Mo. 99104	0.5	1	1	2894-3502	42,024	42,024
Medical Officer I - 12 Mo. 99104	0.2	–	–	2760-3323	–	–
Medical Officer I - 10 Month 99104	7.4	12.5	12.5	2760-3323	380,131	390,478
Pharmacist - 12 Month 99104	0.8	–	–	1659-2001	–	–
Senior Clinical Lab Technologist 99105	1.8	2	2	1353-1629	39,096	39,096
Registered Nurse III- 12 Month 99104	0.3	–	–	1322-1591	–	–
Clinical Laboratory Technologist 99105	1.2	1.5	1.5	1292-1484	24,107	25,140
Health Services Assistant 99105	1	1	1	1211-1457	17,484	17,484
Registered Nurse I - 12 Month 99104	0.7	1	1	1126-1353	16,236	16,236
X-Ray Technician 99105	1.4	1.5	1.5	1042-1251	22,129	22,462
Registered Nurse II - 10 Month 99104	1	3	3	1206-1450	42,220	42,840
Registered Nurse I - 10 Month 99104	3.9	5	5	1126-1353	66,181	66,750
Secretary B 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,792	12,792
Clerical Assistant IIB 99106	2	2	2	779- 931	21,975	22,344
Clerical Assistant IIA 99106	4	6.5	6.5	729- 871	63,272	64,846
Student Assistant 99108	2.4	2	2	(15,602)	12,840	12,840
Special Consultant 99104	–	–	–	(9,595)	–	–
Supervising Nurse I 99104	0.7	1	1	–	18,660	18,660
Registered Nurse 99104	0.3	–	–	–	–	–
Registered Nurse - 10 Month 99104	1.3	2.5	2.5	–	28,150	29,475
Physical Therapist I 99105	0.8	1	1	–	16,932	16,932

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help 99108	8.1	–	–	(84,477)	–	–
Housing Services:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	27,788	29,132
Student Affairs Officer III - 12 Mo 99103	0.8	–	–	1363-1641	–	–
Student Affairs Assistant II- 12 Mo 99105	1.2	2	2	1263-1519	34,092	34,836
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,864	12,412
Clerical Assistant IIA 99106	0.5	0.5	0.5	729- 871	4,590	4,800
Student Assistant 99108	0.2	–	–	(1,400)	–	–
TOTALS, STUDENT SERVICE	156.3	170.7	170.7	$2,510,201	$2,726,902	$2,780,215
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	54,900	54,900
Vice President 99102	2.2	2	2	2791-3376	80,082	81,024
Executive Dean 99102	0.6	1	1	2479-2998	31,830	33,372
Dean of Students 99102	1	1	1	2479-2998	35,976	35,976
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Director of Institutional Studies 99103	1	1	1	2309-2791	33,492	33,492
Counselor-12 Month 99103	1	1	1	*	17,940	17,940
Professor - 12 Mo 99101	2.1	2	2	*	58,662	59,972
Coordinator-Personnel-12 Mo 99102	1	0.5	0.5	*	13,896	13,896
Senior Administrative Analyst 99104	0.6	–	–	1918-2316	–	–
Administrative Assistant II 99104	1.5	2	2	1591-1918	43,500	44,478
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Assistant Budget Analyst 99104	1	–	–	1322-1591	–	–
Administrative Assistant I 99104	0.9	1	1	1322-1591	17,478	17,850
Executive Secretary 99106	1	1	1	1142-1372	16,464	16,464
Junior Staff Analyst 99104	–	1	1	1101-1322	13,212	13,824
Administrative Secretary 99106	1.1	2	2	1042-1251	30,024	30,024
Senior Secretary 99106	3	3	3	974-1168	40,080	40,636
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,651	12,792
Secretary A 99106	1	–	–	871-1042	–	–
Clerical Assistant IIB 99106	2	2	2	779- 931	20,575	21,259
Student Assistant 99108	0.5	0.5	0.5	(3,266)	3,210	3,210
Temporary Help 99108	3.7	–	–	(38,669)	–	–
Financial Operations:						
Financial Manager II 99104	1	1	1	2107-2546	29,490	30,552
Senior Administrative Analyst 99104	–	1	1	1918-2316	27,792	27,792
Accountant II 99104	1	1	1	1591-1918	23,016	23,016
Associate Administrative Analyst 99104	0.3	–	–	1591-1918	–	–
Associate Budget Analyst 99104	1	1	1	1591-1918	22,312	23,016
Administrative Assistant II 99104	1	1	1	1591-1918	20,964	21,960
Payroll Supervisor III 99104	0.5	–	–	1450-1747	–	–
Accountant I 99104	1.6	1	1	1322-1591	17,202	18,021
Personnel Management Specialist I 99104	1	1	1	1322-1591	19,092	19,092
Assistant Administrative Analyst 99104	0.2	–	–	1322-1591	–	–
Assistant Budget Analyst 99104	–	1	1	1322-1591	19,092	19,092
Administrative Assistant I 99104	–	1	1	1322-1591	15,864	16,608
Supervising Clerk II 99106	0.5	1	1	1142-1372	16,464	16,464
Accounting Technician III 99105	2.8	4	4	1066-1280	56,004	57,903
Staff Services Tech I - Budget 99105	–	0.7	0.7	1066-1280	8,954	9,374
Supervising Clerk I 99106	1.4	1	1	996-1195	13,296	13,916
Supervising Account Clerk I 99106	1.3	2	2	996-1195	23,870	24,977
Payroll & Personnel Transact Clk II 99106	6.2	7	7	948-1137	90,445	92,587
Secretary B 99106	–	1	1	890-1066	11,256	11,776
Clerical Assistant IIIA 99106	8.3	8	8	871-1042	96,858	98,974
Secretary A 99106	1	–	–	871-1042	–	–
Senior Cashier Clerk 99105	1	1	1	871-1042	12,504	12,504
Accounting Technician II 99105	1	1	1	871-1042	12,504	12,504
Payroll & Personnel Transact Clk I 99106	0.7	–	–	793- 948	–	–
Clerical Assistant IIB 99106	1	1	1	779- 931	9,768	10,212
Bookkeeping Machine Operator II 99106	1	1	1	779- 931	11,172	11,172
Clerical Assistant IIA 99106	7.9	9.3	9.3	729- 871	91,434	94,362
Assistant Cashier-Clerk 99105	2.8	3	3	729- 871	27,922	29,196
Intermediate Account Clerk 99106	1.9	2.5	2.5	729- 871	24,119	24,746
Student Assistant 99108	–	1	1	(208)	6,420	6,420
Temporary Help 99108	2.2	0.8	0.8	(22,596)	8,361	8,361
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	0.8	–	–	1719-2074	–	–
Student Affairs Assistant IV 99104	1	1	1	1626-1960	23,520	23,520
Associate Administrative Analyst 99104	1	1	1	1591-1918	23,016	23,016
Student Affairs Assistant III 99104	1.9	2	2	1338-1611	35,388	36,144
Assistant Administrative Analyst 99104	3.1	2	2	1322-1591	31,976	33,480
Administrative Assistant I 99104	–	1	1	1322-1591	16,608	17,400
Student Affairs Assistant II- 12 Mo 99105	0.7	4	4	1263-1519	68,279	69,782
Evaluation Technician II 99106	3.9	4	4	1116-1341	61,876	62,512
Junior Staff Analyst 99104	0.7	–	–	1101-1322	–	–
Evaluation Technician I 99106	7.5	11	11	1019-1223	145,734	150,519
Supervising Clerk I 99106	2	2	2	996-1195	26,798	27,383
Clerical Assistant IV 99106	4.8	4	4	974-1168	53,184	54,840
Secretary B 99106	3	3	3	890-1066	38,376	38,376
Clerical Assistant IIIA 99106	13.2	12	12	871-1042	144,025	146,720

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clerical Assistant IIB 99106	3	3	3	779- 931	31,110	32,279
Clerical Assistant IIA 99106	35.9	38.3	38.3	729- 871	381,426	389,703
Clerical Assistant IA 99106	0.1	–	–	668- 797	–	–
Student Assistant 99108	2.5	8.8	8.8	(16,424)	56,496	56,496
Temporary Help 99108	3.5	3.8	3.8	(36,020)	39,718	39,718
Employee Personnel And Records:						
Personnel Officer II 99104	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II 99104	2	2	2	1591-1918	46,032	46,032
Personnel Management Specialist I 99104	1	1.8	1.8	1322-1591	31,783	32,378
Personnel Assistant 99104	0.5	1	1	1101-1322	13,518	14,148
Junior Staff Analyst 99104	0.5	1	1	1101-1322	13,776	14,082
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,298	11,820
Temporary Help 99108	2.5	1.2	1.2	(26,484)	12,542	12,542
Logistical Services:						
Procurement & Support Sce Officer III 99104	1	1	1	1747-2107	23,476	24,605
Supervising Public Safety Officer II 99104	1	1	1	1555-1874	22,488	22,488
Supervising Public Safety Officer I 99104	3.4	3	3	1417-1707	61,452	61,452
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Public Safety Officer 99105	6.9	8	8	1292-1555	142,556	144,884
Lead Automotive & Equipment Mechanic 99105	0.3	–	–	1334-1464	–	–
Procurement Assistant 99104	1	1	1	1206-1450	15,333	16,050
Automotive Mechanic 99105	0.8	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II 99105	1	1	1	1111-1334	14,064	14,718
Shipping & Receiving Assistant II 99107	1	1	1	1042-1251	15,012	15,012
Property Clerk II 99107	1	1	1	1042-1251	15,012	15,012
Automotive Equipment Operator I 99107	4	4	4	1096-1201	57,648	57,648
Purchasing Agent 99105	2	2	2	965-1157	25,959	26,510
Editorial Aid 99105	0.8	1	1	931-1116	11,868	12,416
Mail Services Supervisor I 99105	1	1	1	910-1091	12,228	12,798
Storekeeper I 99105	1	1	1	910-1091	12,994	13,092
Property Clerk I 99107	1	1	1	910-1091	13,092	13,092
Campus Guard 99105	2	2	2	906-1086	26,064	26,064
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	1	1	1	871-1042	12,504	12,504
Secretary A 99106	–	1	1	871-1042	12,504	12,504
Supervising Telephone Operator 99106	1	1	1	848-1014	12,168	12,168
Stock Clerk 99107	4.8	5.5	5.5	833- 996	60,978	62,665
Duplicating Machine Oper II-Offset 99105	3	3	3	811- 970	33,271	33,722
Duplicat. Mach. Oper.II-Direct Impr. 99105	1	1	1	776- 927	11,124	11,124
Clerical Assistant IIA 99106	5	5	5	729- 871	48,773	50,044
Telephone Operator 99106	1	1	1	729- 871	10,452	10,452
Intermediate Account Clerk 99106	1	1	1	729- 871	10,452	10,452
Student Assistant 99108	2.7	1	1	(17,216)	6,420	6,420
Special Consultant 99104	–	–	–	(424)	–	–
Supervising Campus Peace Officer III 99104	1	–	–	–	–	–
Supervising Campus Peace Officer IV 99104	–	1	1	–	24,120	24,120
Temporary Help 99108	1.8	0.8	0.8	(23,753)	8,362	8,362
Physical Plant Operations:						
Maintenance Office Administration:						
Chief of Plant Operation IV 99104	1	1	1	1918-2316	27,792	27,792
Chief of Plant Operation II 99104	1	1	1	1591-1918	22,136	23,016
Administrative Assistant I 99104	0.8	2	2	1322-1591	31,728	33,216
Drafting Technician II 99105	1	1	1	1246-1498	17,364	17,976
Senior Secretary 99106	0.4	1	1	974-1168	13,652	14,016
Secretary B 99106	0.6	–	–	890-1066	–	–
Clerical Assistant IIIA 99106	0.8	2	2	871-1042	21,582	22,564
Clerical Assistant IIA 99106	1.2	1	1	729- 871	10,452	10,452
Utility Plants:						
Chief Engineer II 99104	0.9	1	1	1540-1772	19,146	20,061
Chief Engineer I 99104	1	1	1	1470-1691	20,292	20,292
Refrigeration Mechanic 99105	2	2	2	1470-1614	38,736	38,736
Building Service Engineer 99105	10.6	11	11	1280-1470	186,354	189,738
Temporary Help-Plant Operations 99108	0.1	0.1	0.1	(1,252)	1,339	1,339
Building Maintenance:						
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Assistant Administrative Analyst 99104	0.2	–	–	1322-1591	–	–
Supervising Carpenter 99105	1	1	1	1404-1540	18,480	18,480
Supervising Painter 99105	1	1	1	1404-1540	18,480	18,480
Electrician II 99105	1	1	1	1404-1540	18,480	18,480
Plumber II 99105	1	1	1	1404-1540	18,480	18,480
Materials Fabrication Specialist 99105	1	1	1	1404-1540	18,480	18,480
Locksmith II 99105	1	1	1	1404-1540	18,480	18,480
Carpenter II 99105	0.9	1	1	1341-1470	17,640	17,640
Painter II 99105	1	1	1	1341-1470	17,640	17,640
Electrician I 99105	4	4	4	1341-1470	70,494	70,560
Plumber I 99105	2.7	3	3	1341-1470	51,285	52,590
Carpenter I 99105	3.8	4	4	1280-1404	67,392	67,392
Painter I 99105	7.7	8	8	1280-1404	134,469	134,784
Mason 99105	–	1	1	1280-1404	15,360	16,092
Locksmith I 99105	0.6	1	1	1280-1404	16,848	16,848
Automotive Mechanic 99105	–	1	1	1246-1366	14,952	15,648
Junior Staff Analyst 99104	0.4	–	–	1101-1322	–	–

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Lead Groundsworker 99107	1	1	1	1024-1228	14,736	14,736
Building Maintenance Worker 99107	5.8	6	6	1116-1223	86,980	87,444
Skilled Labor 99107	2	2	2	1056-1157	27,768	27,768
Warehouse Worker 99107	1	1	1	871-1042	12,504	12,504
Stock Clerk 99107	0.9	1	1	833- 996	11,952	11,952
Clerical Assistant IIA 99106	1	1	1	729- 871	9,214	9,636
Temporary Help-Plant Operations 99108	6.2	10.4	10.4	(82,488)	139,277	139,277
Grounds Maintenance:						
Supervising Groundsworker II 99105	0.9	1	1	1228-1477	17,724	17,724
Lead Groundsworker 99107	1	1	1	1024-1228	14,736	14,736
Irrigation Specialist 99105	0.8	1	1	978-1173	13,002	13,608
Tree Trimmer I 99107	0.9	1	1	978-1173	14,076	14,076
Groundsworker 99107	15.1	16.7	16.7	894-1024	201,662	204,024
Supervising Groundsworker II 99105	0.1	–	–	–	–	–
Custodial Services:						
Environmental Health&safety Officer 99104	1	1	1	1747-2107	25,284	25,284
Chief,custodial Services III 99105	1	1	1	1190-1430	15,300	16,020
Automotive Mechanic 99105	0.6	1	1	1246-1366	15,358	16,082
Supervising Custodian II 99105	0.7	1	1	992-1190	12,272	12,840
Supervising Custodian I 99105	6.9	7	7	906-1086	89,608	90,188
Clerical Assistant IIIA 99106	0.2	1	1	871-1042	11,732	12,274
Warehouse Worker 99107	6	6	6	871-1042	72,896	74,242
Lead Custodian 99107	6.3	7	7	829- 992	81,840	83,152
Technical Assistant I 99105	0.7	1	1	825- 987	10,473	10,950
Laborer 99107	1	1	1	894- 978	11,736	11,736
Custodian 99107	141	153.5	153.5	759- 906	1,603,105	1,631,094
Faculty And Staff Services:						
Terminal Pay 00081	–	–	–	(3,925)	–	–
Evening And Night Shift Differential 00971	–	–	–	(51,376)	53,585	53,585
Non-Faculty Reclass-Current Year 09611	–	–	–	–	54,297	124,883
Overtime 09651	–	–	–	(56,975)	48,429	48,429
Community Relations:						
Publication Manager - 12 Mo 99102	1	1	1	*	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	17,940	18,792
Senior Secretary 99106	1	1	1	974-1168	12,003	12,557
Clerical Assistant IIB 99106	1	1	1	779- 931	9,045	9,459
Temporary Help 99108	0.3	–	–	(3,505)	–	–
TOTALS, INSTITUTIONAL SUPPORT	486.5	527.2	527.2	$6,541,330	$7,116,859	$7,301,090
Independent Operations:						
Institutional Operations:						
Instructional Faculty-12 Month 99101	0.5	1	1	*	18,816	19,242
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Administrative Service Officer I 99104	1	2	2	1747-2107	45,763	47,244
Student Affairs Assistant IV 99104	0.3	–	–	1626-1960	–	–
Accountant II 99104	1	1	1	1591-1918	20,564	21,545
Associate Administrative Analyst 99104	1.3	1	1	1591-1918	21,877	22,928
Supervisor Of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Assistant Administrative Analyst 99104	0.6	–	–	1322-1591	–	–
Administrative Assistant I 99104	0.7	1	1	1322-1591	19,092	19,092
Public Safety Officer 99105	5.5	–	–	1292-1555	–	–
Student Affairs Assistant II- 12 Mo 99105	1.8	2	2	1263-1519	35,220	36,318
Maintenance Mechanic 99105	–	1	1	1341-1470	16,092	16,848
Junior Staff Analyst 99104	1	2	2	1101-1322	28,212	29,535
Accounting Technician III 99105	0.8	1	1	1066-1280	12,792	13,392
Staff Services Tech I - Budget 99105	1.6	2	2	1066-1280	28,502	29,116
Building Maintenance Worker 99107	1	1.5	1.5	1116-1223	21,132	21,432
Clerical Assistant IV 99106	2	2	2	974-1168	27,050	27,876
Graphics Specialist II 99106	–	1	1	974-1168	11,688	12,228
Purchasing Agent 99105	0.3	1	1	965-1157	11,580	12,120
Payroll & Personnel Transact Clk II 99106	1	1.5	1.5	948-1137	19,332	19,596
Technical Assistant II 99105	–	1	1	944-1131	11,328	11,844
Clerical Assistant IIIA 99106	2	2	2	871-1042	23,844	24,368
Secretary A 99106	0.9	1	1	871-1042	11,820	12,366
Senior Account Clerk 99106	0.8	2.5	2.5	871-1042	26,933	28,156
Accounting Technician II 99105	1.8	2	2	871-1042	21,954	22,956
Stock Clerk 99107	1	1	1	833- 996	10,608	11,088
Lead Custodian 99107	1	1	1	829- 992	11,904	11,904
Technical Assistant I 99105	1	1	1	825- 987	11,844	11,844
Departmental Secretary IB 99106	0.8	1	1	814- 974	11,090	11,602
Payroll & Personnel Transact Clk I 99106	0.4	–	–	793- 948	–	–
Clerical Assistant IIB 99106	2	2	2	779- 931	19,864	20,682
Bookkeeping Machine Operator II 99106	1	1	1	779- 931	9,990	10,446
Custodian 99107	5.8	8.5	8.5	759- 906	87,020	88,494
Data Entry Operator 99106	1	1	1	742- 886	10,556	10,632
Clerical Assistant IIA 99106	3.2	3	3	729- 871	27,666	28,926
Assistant Cashier-Clerk 99105	1	1.2	1.2	729- 871	12,241	12,323
Intermediate Account Clerk 99106	1	2	2	729- 871	18,816	19,674
Student Assistant 99108	10.5	16.7	16.7	(67,309)	107,214	107,214
Evening And Night Shift Differential 00971	–	–	–	(2,108)	–	–
Overtime 09651	–	–	–	(16,224)	6,450	6,450
Temporary Help 99108	27.4	13.2	13.2	(286,413)	148,078	148,078

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Outside Agencies:				SALARY RANGE		
Student Assistant 99108	0.4	1.3	1.3	(2,300)	8,346	8,346
Evening and Night Shift Differential 00971	–	–	–	(1,770)	–	–
Overtime 09651	–	–	–	(9,116)	19,331	19,331
Temporary Help 99108	24.8	105	105	(259,449)	1,097,460	1,097,460
TOTALS, INDEPENDENT OPERATIONS	110.2	190.4	190.4	$1,260,404	$2,103,885	$2,124,512
TOTALS, GENERAL FUND	2455.2	2584.3	2584.3	$41,874,061	$44,488,125	$45,474,181
Parking:						
Institutional Support:						
Logistical Services:						
Administrative Assistant I 99104	1	1	1	1322-1591	16,608	17,400
Parking Officer 99105	1	1	1	906-1086	13,032	13,032
Clerical Assistant IIA 99106	0.1	0.5	0.5	729- 871	4,473	4,677
Parking Garage Supervisor 99107	3.5	3.5	3.5	–	48,174	48,174
Temporary Help 99108	0.7	1.2	1.2	(7,515)	12,542	12,542
Physical Plant Operations:						
Building Maintenance Worker 99107	0.5	0.5	0.5	1116-1223	7,338	7,338
Student Assistant 99108	2	2	2	(12,796)	12,840	12,840
TOTALS, PARKING	8.8	9.7	9.7	$109,449	$115,007	$116,003
TOTALS, GENERAL FUND	2464	2593	2593	$41,983,510	$44,593,442	$45,580,056
Housing						
Dormitory:						
Student Service:						
Student Support:						
Head Resident II 99104	0.8	2	2	961-1152	23,064	24,120
Head Resident I 99104	5.9	6	6	878-1052	64,432	67,435
Departmental Secretary IB 99106	0.8	1	1	814- 974	9,780	10,224
Student Assistant 99108	2.8	4	4	(18,102)	25,680	25,680
Resident Assistant, Range B 99108	21.2	28.3	28.3	(44,981)	60,410	60,410
Temporary Help 99108	1.3	0.2	0.2	(13,341)	2,090	2,090
TOTALS, STUDENT SERVICE	32.8	41.5	41.5	$163,205	$185,456	$189,959
Institutional Support:						
Logistical Services:						
Administrative Assistant I 99104	–	0.5	0.5	1322-1591	8,304	8,700
Junior Staff Analyst 99104	0.6	–	–	1101-1322	–	–
Administrative Trainee 99104	0.4	–	–	1005-1101	–	–
Clerical Assistant IIIA 99106	0.8	1.1	1.1	871-1042	11,776	12,320
Clerical Assistant IIA 99106	0.3	1	1	729- 871	8,979	9,389
Student Assistant 99108	–	1.5	1.5	2.73-4.17	9,630	9,630
Overtime 09651	–	–	–	–	238	238
Special Consultant 99104	–	–	–	(4,004)	–	–
Temporary Help 99108	0.3	0.5	0.5	(3,266)	5,226	5,226
Physical Plant Operations:						
Maintenance Mechanic 99105	2	3	3	1341-1470	50,250	52,128
Painter I 99105	1	1	1	1280-1404	16,848	16,848
Building Maintenance Worker 99107	4	4	4	1116-1223	58,128	58,188
Chief,custodial Services I 99105	1	1	1	992-1190	12,984	13,593
Groundsworker 99107	3.8	4	4	894-1024	47,842	48,784
Lead Custodian 99107	0.6	1	1	829- 992	11,640	11,904
Custodian 99107	15	18	18	759- 906	189,026	191,187
Student Assistant 99108	3.3	2	2	(21,396)	12,840	12,840
Overtime 09651	–	–	–	(2,194)	2,950	2,950
TOTALS	33.1	38.6	38.6	$388,929	$446,661	$453,925
TOTALS, HOUSING	65.9	80.1	80.1	$552,134	$632,117	$643,884
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	39.2	48.5	48.5	(505,640)	625,650	625,650
Student Assistant 99108	1.9	3	3	(12,047)	19,260	19,260
Music Studio Instructional Faculty 99103	–	0.3	0.3	(550)	3,150	3,150
Special Consultant 99104	–	0.1	0.1	0-245 DAY	1,217	1,217
Extension Instruction:						
Instructional Faculty-Extension 99101	16.7	12.6	12.6	(215,000)	162,540	162,540
Student Assistant 99108	9.9	1	1	(63,595)	6,420	6,420
Special Consultant 99104	–	–	–	(500)	–	–
Temporary Help 99108	0.4	0.4	0.4	(4,170)	4,181	4,181
TOTALS, INSTRUCTION	68.1	65.9	65.9	$801,502	$822,418	$822,418
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session 99102	0.5	0.5	0.5	2479-2998	17,988	17,988
Administrative Assistant II 99104	2	2	2	1591-1918	46,032	46,032
Administrative Assistant I 99104	0.8	1	1	1322-1591	16,910	17,709
Junior Staff Analyst 99104	0.5	1	1	1101-1322	15,042	15,746
Senior Secretary 99106	0.5	–	–	974-1168	–	–
Clerical Assistant IIIB 99106	2	2	2	890-1066	25,584	25,584
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,088	11,600
Clerical Assistant IIA 99106	6.2	5	5	729- 871	49,386	50,676

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Student Assistant 99108	1.8	2	2	(11,776)	12,840	12,840
Overtime 09651	–	–	–	(736)	2,842	2,842
Associate Librarian-12 Month 99103	0.5	–	–	–	–	–
Temporary Help 99108	5.6	2.6	2.6	(58,306)	27,726	27,726
Community Relations:						
Graphic Artist I 99105	0.9	1	1	1111-1334	13,800	14,442
Public Affairs Assistant I 99104	1	1	1	1052-1263	14,148	14,814
Secretary A 99106	0.3	1	1	871-1042	11,952	12,504
Student Assistant 99108	1.4	0.5	0.5	(8,763)	3,210	3,210
Temporary Help 99108	0.4	0.5	0.5	(4,166)	5,226	5,226
TOTALS, INSTITUTIONAL SUPPORT	25.4	21.1	21.1	$309,188	$273,774	$278,939
Independent Operations:						
System Innovation:						
Instructional Faculty-Extension 99101	0.2	–	–	(3,092)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.2	–	–	$3,092	–	–
TOTALS, CONTINUING EDUCATION	93.7	87	87	$1,113,782	$1,096,192	$1,101,357
TOTALS, SAN JOSE STATE UNIVERSITY	2623.6	2761.1	2761.1	$43,649,426	$46,331,441	$47,335,425

SONOMA STATE UNIVERSITY

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean of Instruction 99102	2	3.5	3.5	2479-2998	110,801	115,314
Dean of Educ Sces & Summer Session 99102	–	0.5	0.5	2479-2998	14,874	15,600
Associate Dean,grad Studies-12 Mo 99102	–	0.5	0.5	*	8,970	9,396
Department Chairman - 12 Month 98830	5	5	5	*	106,840	109,816
Division Chairman-12 Month 99102	6	6	6	*	178,353	179,511
Department Chairman-AY 98830	8.2	8.2	8.2	*	175,914	181,229
Coordinator-Elementary Education-AY 99102	1	1	1	*	24,698	25,888
Coordinator-Secondary Education-AY 99102	0.4	0.4	0.4	*	5,208	6,494
Coordinator-Teacher Education-AY 99102	0.9	0.9	0.9	*	19,312	19,462
Academic Planner-12month 99102	1	1	1	*	17,940	18,792
Administrative Aid 99106	2	2	2	1116-1341	32,184	32,184
Clerical Assistant IV 99106	1.6	2	2	974-1168	28,032	28,032
Senior Secretary 99106	1.2	1.5	1.5	974-1168	19,294	20,196
Departmental Secretary II 99106	2	2	2	871-1066	23,928	24,885
Clerical Assistant III 99106	2	1	1	871-1066	12,792	12,792
Secretary 99106	1	1.6	1.6	871-1066	19,063	19,344
Departmental Secretary I 99106	3	2.8	2.8	797- 974	28,525	29,559
Clerical Assistant II 99106	2	4.1	4.1	729- 931	42,000	43,310
Instructional Faculty:						
Substitute Instructional Faculty 23560	0.5	0.3	0.3	(7,915)	4,687	4,687
Lecturer-AY 99101	5.6	2	2	*	34,544	35,100
Professor - AY 99101	108.8	117.5	117.5	*	3,016,982	3,084,233
Part Time Faculty-AY 99101	40.1	–	–	(626,698)	–	–
Associate Professor-AY 99101	98	108	108	*	2,193,989	2,242,877
Assistant Professor-AY 99101	47.5	59.9	59.9	*	960,619	1,008,134
Sabbatical Leave Replacement 00131	6.7	6	6	(105,144)	95,046	93,744
Sabbatical Leave Difference In Pay 00141	9.4	–	–	(147,526)	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	17,798	40,935
Faculty Promotions - Budget Year 09981	–	–	–	–	–	16,342
Visiting Teacher 99101	–	–	–	(399)	–	–
Technical And Clerical:						
Senior Administrative Analyst 99104	1	1	1	1918-2316	27,792	27,792
Personnel Management Specialist I 99104	1	1	1	1322-1591	18,021	18,876
Administrative Assistant I 99104	1	2	2	1322-1591	34,092	35,700
Equipment Technician II 99105	6.9	7.5	7.5	1298-1562	138,712	139,362
Clinical Laboratory Technologist 99105	1	1	1	1292-1484	17,808	17,808
Stage Technician I 99105	1.7	2	2	1184-1424	33,396	34,176
Costume Technician II 99105	0.5	0.5	0.5	1184-1424	7,244	7,585
Equipment Technician I 99105	1.4	2	2	1184-1424	32,736	33,072
Accompanist II 99105	0.5	0.5	0.5	1131-1359	8,154	8,154
Credential Analyst 99105	1	1	1	1116-1341	16,092	16,092
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	13,416	14,040
Public Affairs Assistant I 99104	0.3	0.8	0.8	1052-1263	11,153	11,367
Athletic Equipment Attendant II 99107	3	3	3	944-1131	40,716	40,716
Technical Assistant II 99105	3.2	5	5	944-1131	61,961	63,870
Departmental Secretary II 99106	6	6	6	871-1066	75,828	76,376
Clerical Assistant III 99106	1	1	1	871-1066	11,008	11,516
Stock Clerk 99107	–	0.1	0.1	833- 996	1,022	1,069
Athletic Equipment Attendant I 99107	0.4	0.5	0.5	825- 987	5,064	5,295
Technical Assistant I 99105	0.1	0.4	0.4	825- 987	4,558	4,766
Departmental Secretary I 99106	16.7	18	18	797- 974	204,596	207,084
Clerical Assistant II 99106	8.7	8.8	8.8	729- 931	96,250	97,069
Student Assistant 99108	7.9	–	–	(50,884)	–	–

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help 99108	7.2	0.1	0.1	(75,143)	1,045	1,045
TOTALS, INSTRUCTION	427.4	400.9	400.9	$8,122,200	$8,053,057	$8,290,686
Academic Support:						
Libraries:						
Administration:						
Director of The Library 99102	0.5	1	1	2479-2998	29,748	31,200
Associate Dir. of The Library-12 Mo 99103	0.5	1	1	2053-2479	29,634	29,748
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Secretary 99106	0.4	0.5	0.5	871-1066	5,226	5,460
Temporary Help 99108	0.9	–	–	(9,850)	–	–
Circulation:						
Library Assistant III 99106	1	1	1	1091-1310	15,720	15,720
Library Assistant II 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant III 99106	–	1	1	871-1066	10,452	10,920
Library Assistant I 99106	0.9	2.5	2.5	871-1042	29,100	30,100
Clerical Assistant IIB 99106	1.9	0.7	0.7	779- 931	6,691	6,993
Student Assistant 99108	12.5	0.7	0.7	(80,260)	4,494	4,494
Assistant Librarian-12 Month 99103	0.8	5.7	5.7	–	73,793	76,387
Senior Assistant Librarian-12 Mo 99103	–	0.6	0.6	–	11,693	11,693
Temporary Help 99108	1	–	–	(10,864)	–	–
Technical Processing:						
Library Assistant II 99106	4.4	4.4	4.4	996-1195	59,753	60,526
Accounting Technician II 99105	1	1	1	871-1042	11,298	11,820
Library Assistant I 99106	4.5	2	2	871-1042	24,916	25,008
Book Repairer 99105	1	1	1	739- 882	10,584	10,584
Senior Assistant Librarian-12 Mo 99103	1.8	1.8	1.8	–	33,734	33,899
Associate Librarian-12 Month 99103	2.8	3	3	–	65,534	65,700
Temporary Help 99108	0.4	2.1	2.1	(4,430)	21,949	21,949
Public Service:						
Library Assistant II 99106	0.5	2	2	996-1195	26,476	27,040
Library Assistant I 99106	2.9	3	3	871-1042	34,932	35,968
Student Assistant 99108	–	0.7	0.7	2.73-4.17	4,494	4,494
Senior Assistant Librarian-12 Mo 99103	3.1	3.6	3.6	–	67,469	67,799
Associate Librarian-12 Month 99103	1	1	1	–	21,900	21,900
Temporary Help 99108	1.4	–	–	(14,768)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	1	1	1	*	31,524	31,524
Assistant Audio Visual Coordinat-AY 99102	–	0.5	0.5	*	6,510	8,117
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Equipment Technician II 99105	1	1	1	1298-1562	18,744	18,744
Photographer II 99105	1	1	1	1274-1533	18,396	18,396
Equipment Technician I 99105	1	1	1	1184-1424	17,088	17,088
Technical Assistant II 99105	1.3	1.4	1.4	944-1131	18,015	18,731
Departmental Secretary I 99106	1	1	1	797- 974	10,563	11,049
Student Assistant 99108	0.2	–	–	(1,505)	–	–
Temporary Help 99108	0.4	–	–	(3,810)	–	–
Computing Support:						
Manager, Data Processing Services 99104	1.2	1	1	1909-2305	22,908	24,012
Programmer II 99104	1.9	1	1	1411-1699	19,686	20,388
Instruct. Computing Consultant II 99104	0.5	2	2	1411-1699	37,848	38,680
Equipment Technician II 99105	0.5	0.5	0.5	1298-1562	8,447	8,846
Data Processing Supervisor II 99105	0.6	1	1	1286-1548	16,548	17,328
Senior Data Control Technician 99105	1	1	1	961-1152	13,163	13,773
Computer Operator 99105	2.9	4	4	915-1096	46,236	48,365
Departmental Secretary I 99106	1	1	1	797- 974	11,688	11,688
Data Entry Operator 99106	1	1	1	742- 886	10,632	10,632
Student Assistant 99108	0.7	–	–	(4,957)	–	–
Temporary Help 99108	2.3	–	–	(23,600)	–	–
TOTALS, ACADEMIC SUPPORT	68.7	62.7	62.7	$902,982	$956,522	$975,699
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Assistant II- 12 Mo 99105	0.3	2	2	1263-1519	30,312	31,728
Secretary 99106	1	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	–	1.1	1.1	729- 931	9,841	10,289
Student Assistant 99108	1.3	–	–	(8,200)	–	–
Temporary Help 99108	0.9	–	–	(9,609)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month 99102	0.6	1	1	*	19,167	19,692
Student Affairs Officer III - 12 Mo 99103	1.1	1	1	1363-1641	19,542	19,692
Student Affairs Assistant II- 12 Mo 99105	0.9	1.5	1.5	1263-1519	23,476	24,577
Clerical Assistant III 99106	1	1	1	871-1066	10,452	10,920
Clerical Assistant II 99106	0.4	1.5	1.5	729- 931	14,574	15,240
Student Assistant 99108	4.9	3.3	3.3	(31,291)	21,186	21,186
Temporary Help 99108	0.4	1.8	1.8	(4,184)	18,814	18,814
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer IV - 12 Mo 99103	0.2	1	1	1719-2074	20,628	21,624
Student Affairs Officer IV - AY 99103	1.5	0.6	0.6	1495-1802	12,974	12,974
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	19,692	19,692
Student Affairs Officer III - AY 99103	2.2	3	3	1188-1428	51,408	51,408

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secretary 99106	1.7	1	1	871-1066	12,792	12,792
Clerical Assistant II 99106	0.3	1.2	1.2	729- 931	12,510	13,043
Student Assistant 99108	1	–	–	(6,222)	–	–
Temporary Help 99108	–	0.4	0.4	(223)	4,181	4,181
Testing:						
Counselor And Test Officer-12 Month 99103	1	1	1	*	29,132	30,548
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	18,090	18,228
Departmental Secretary I 99106	0.8	0.7	0.7	797- 974	6,846	7,157
Placement:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	21,624	22,656
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	16,356	17,136
Student Affairs Assistant II- 12 Mo 99105	0.9	1	1	1263-1519	17,400	18,228
Student Affairs Officer III - AY 99103	–	0.2	0.2	1188-1428	2,851	2,983
Student Affairs Assistant I - 12 Mo 99105	0.6	1	1	1101-1322	13,467	14,094
Secretary 99106	1	1	1	871-1066	11,958	12,510
Clerical Assistant II 99106	1.4	1.2	1.2	729- 931	12,275	12,837
Student Assistant 99108	0.4	–	–	(2,521)	–	–
Temporary Help 99108	0.5	–	–	(5,672)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	0.5	0.3	0.3	1363-1641	5,356	5,618
Clerical Assistant II 99106	0.3	0.3	0.3	729- 931	3,030	3,169
Student Assistant 99108	0.1	0.3	0.3	(729)	1,926	1,926
Temporary Help 99108	0.2	–	–	(2,167)	–	–
Financial Aid:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,888	24,888
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	18,650	19,542
Student Affairs Assistant II- 12 Mo 99105	0.6	1	1	1263-1519	15,451	16,174
Student Personnel Tech, financial Aid 99105	2	2.5	2.5	1019-1223	34,286	35,198
Clerical Assistant III 99106	1	1	1	871-1066	11,868	12,416
Clerical Assistant II 99106	1.7	2	2	729- 931	18,690	19,540
Temporary Help 99108	0.4	–	–	(4,908)	–	–
Student Support:						
Health Services:						
Medical Officer III - 12 Month 99104	1	1	1	3035-3673	44,076	44,076
Medical Officer I - 12 Mo. 99104	1	1	1	2760-3323	39,876	39,876
Medical Officer I - 10 Month 99104	1.4	2	2	2760-3323	64,071	65,173
Senior Clinical Lab Technologist 99105	1	1	1	1353-1629	19,548	19,548
Registered Nurse III- 12 Month 99104	1	1	1	1322-1591	19,092	19,092
Clinical Laboratory Technologist 99105	0.6	0.8	0.8	1292-1484	12,403	12,989
Health Services Assistant 99105	1	1	1	1211-1457	17,352	17,484
Registered Nurse I - 12 Month 99104	0.9	1	1	1126-1353	16,236	16,236
Nurse Practitioner - 10 Month 99104	0.8	1	1	1322-1591	14,500	15,190
Secretary 99106	1	1	1	871-1066	12,792	12,792
Departmental Secretary I 99106	–	1	1	797- 974	9,780	10,224
Clerical Assistant II 99106	1.3	1.1	1.1	729- 931	10,006	10,464
Temporary Help 99108	1.3	–	–	(13,634)	–	–
Housing Services:						
Student Affairs Officer IV - 12 Mo 99103	1	1	1	1719-2074	24,888	24,888
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	16,112	16,872
TOTALS, STUDENT SERVICE	55.4	58.8	58.8	$922,221	$963,797	$984,976
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	47,556	47,556
Vice President 99102	2	1	1	2791-3376	35,692	37,428
Executive Dean 99102	0.1	1	1	2479-2998	35,976	35,976
Dean of Students 99102	0.8	1	1	2479-2998	33,372	34,996
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Director of Institutional Studies 99103	0.7	1	1	2309-2791	27,708	29,052
Counselor-12 Month 99103	1	1	1	*	31,524	31,524
Coordinator-Personnel-12 Mo 99102	0.8	0.5	0.5	*	9,846	9,846
Administrative Assistant II 99104	1	2	2	1591-1918	42,108	43,020
Administrative Assistant I 99104	–	1	1	1322-1591	15,864	16,608
Executive Secretary 99106	0.4	1	1	1142-1372	15,307	16,030
Public Affairs Assistant I 99104	0.3	1	1	1052-1263	12,967	13,569
Administrative Secretary 99106	1.5	1	1	1042-1251	14,181	14,844
Clerical Assistant IV 99106	1.9	2	2	974-1168	24,383	25,512
Senior Secretary 99106	2.3	1	1	974-1168	12,048	12,604
Clerical Assistant III 99106	0.4	1	1	871-1066	10,452	10,920
Secretary 99106	0.6	–	–	871-1066	–	–
Student Assistant 99108	0.5	–	–	(3,361)	–	–
Temporary Help 99108	2.3	–	–	(24,031)	–	–
Financial Operations:						
Financial Manager I 99104	1	1	1	1830-2209	26,508	26,508
Accountant II 99104	1	1	1	1591-1918	20,004	20,964
Accountant I 99104	0.9	1	1	1322-1591	18,159	19,020
Assistant Budget Analyst 99104	0.7	1	1	1322-1591	18,021	18,876
Payroll Supervisor I 99104	0.5	1	1	1142-1372	16,464	16,464
Payroll & Personnel Transact Clk III 99106	0.5	–	–	1086-1304	–	–
Accounting Technician III 99105	1	1	1	1066-1280	13,600	14,236
Staff Services Tech I - Budget 99105	1.9	2	2	1066-1280	30,720	30,720
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Payroll & Personnel Transact Clk II 99106	2.8	3	3	948-1137	40,023	40,779
Clerical Assistant III 99106	2.9	3	3	871-1066	34,611	35,626

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Secretary 99106	1	1	1	871-1066	12,275	12,792
Senior Account Clerk 99106	0.9	1	1	871-1042	10,569	11,046
Accounting Technician II 99105	1.7	2	2	871-1042	22,956	23,424
Clerical Assistant II 99106	2.5	0.5	0.5	729- 931	4,539	4,747
Data Entry Operator 99106	1.3	1	1	742- 886	9,627	10,065
Intermediate Account Clerk 99106	0.7	1	1	729- 871	10,452	10,452
Temporary Help 99108	1.8	–	–	(19,249)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer IV - 12 Mo 99103	0.2	1	1	1719-2074	24,888	24,888
Student Affairs Assistant IV 99104	1	1	1	1626-1960	23,520	23,520
Student Affairs Assistant II- 12 Mo 99105	1	1.5	1.5	1263-1519	25,806	26,160
Evaluation Technician II 99106	1.3	1.4	1.4	1116-1341	21,449	21,698
Evaluation Technician I 99106	2.2	4	4	1019-1223	53,148	54,936
Supervising Clerk I 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant IV 99106	–	1	1	974-1168	11,688	12,228
Clerical Assistant III 99106	6.2	4.5	4.5	871-1066	54,022	54,970
Secretary 99106	0.9	2	2	871-1066	22,726	23,424
Clerical Assistant II 99106	8.8	7	7	729- 931	71,335	72,842
Student Assistant 99108	0.4	–	–	(2,469)	–	–
Temporary Help 99108	2	2.6	2.6	(20,416)	27,175	27,175
Employee Personnel and Records:						
Personnel Officer II 99104	1	1	1	1830-2209	26,508	26,508
Personnel Management Specialist II 99104	1	1	1	1591-1918	23,016	23,016
Clerical Assistant IV 99106	–	1	1	974-1168	11,688	12,228
Placement Interviewer 99105	1	1	1	965-1157	13,629	13,884
Clerical Assistant IIIB 99106	0.3	0.1	0.1	890-1066	1,045	1,092
Clerical Assistant II 99106	0.8	0.4	0.4	729- 931	3,854	4,029
Student Assistant 99108	–	–	–	(266)	–	–
Temporary Help 99108	0.5	0.4	0.4	(4,857)	4,181	4,181
Logistical Services:						
Procurement&support Sce Officer III 99104	0.1	1	1	1747-2107	25,284	25,284
Supervising Public Safety Officer I 99104	1.6	2	2	1417-1707	36,050	37,770
Public Safety Officer 99105	6.2	8	8	1292-1555	132,915	137,954
Procurement Assistant 99104	1	1	1	1206-1450	17,400	17,400
Equipment Technician I 99105	1	1	1	1184-1424	17,088	17,088
Automotive Mechanic 99105	1	1	1	1246-1366	16,392	16,392
Reproduction Processes Supervisor II 99105	0.9	1	1	1111-1334	16,008	16,008
Staff Services Tech I - Admin Sces 99105	1	1	1	1066-1280	15,360	15,360
Automotive Equipment Operator I 99107	1	1	1	1096-1201	13,152	13,764
Clerical Assistant IV 99106	1.4	1	1	974-1168	13,808	14,016
Graphics Specialist II 99106	0.8	1	1	974-1168	14,016	14,016
Storekeeper I 99105	–	0.8	0.8	910-1091	8,736	9,139
Property Clerk I 99107	1	1	1	910-1091	13,092	13,092
Clerical Assistant III 99106	1.2	1.5	1.5	871-1066	18,666	18,900
Secretary 99106	1	1	1	871-1066	12,792	12,792
Reproduction Processes Assistant 99105	0.5	0.5	0.5	886-1061	6,366	6,366
Stock Clerk 99107	3.4	4	4	833- 996	46,937	47,808
Clerical Assistant II 99106	0.8	0.1	0.1	729- 931	895	935
Telephone Operator 99106	–	0.1	0.1	729- 871	895	935
Student Assistant 99108	0.8	–	–	(4,994)	–	–
Supervising Campus Peace Officer III 99104	1	1	1	–	24,120	24,120
Temporary Help 99108	1.1	–	–	(11,927)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief of Plant Operation III 99104	1	1	1	1747-2107	24,702	25,284
Administrative Assistant I 99104	1	1	1	1322-1591	17,676	18,516
Drafting Technician I 99105	0.5	1	1	1038-1246	14,952	14,952
Secretary 99106	1	1	1	871-1066	12,792	12,792
Temporary Help-Plant Operations 99108	3.6	1.9	1.9	(48,528)	25,445	25,445
Utility Plants:						
Chief Engineer II 99104	1	1	1	1540-1772	21,264	21,264
Building Service Engineer 99105	7.5	7.4	7.4	1280-1470	127,248	128,747
Truck Driver 99107	–	1	1	1096-1201	13,152	13,764
Temporary Help-Plant Operations 99108	1.1	0.1	0.1	(15,360)	1,339	1,339
Building Maintenance:						
Supervisor of Building Trades 99105	1	1	1	1470-1691	20,292	20,292
Electrician II 99105	1	1	1	1404-1540	18,480	18,480
Plumber II 99105	1	1	1	1404-1540	18,480	18,480
Carpenter II 99105	1	1	1	1341-1470	17,640	17,640
Painter II 99105	1	1	1	1341-1470	17,640	17,640
Electrician I 99105	–	1	1	1341-1470	16,092	16,848
Plumber I 99105	–	1	1	1341-1470	16,092	16,848
Carpenter I 99105	1.8	2	2	1280-1404	32,952	33,696
Painter I 99105	1.8	2	2	1280-1404	32,452	33,192
Locksmith I 99105	1	1	1	1280-1404	16,659	16,848
Building Maintenance Worker 99107	3.1	2	2	1116-1223	29,352	29,352
Skilled Labor 99107	–	1	1	1056-1157	12,672	13,272
Temporary Help 99108	1.3	–	–	(918)	–	–
Temporary Help-Plant Operations 99108	4	2.6	2.6	(54,138)	34,819	34,819

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Grounds Maintenance:				SALARY RANGE		
Supervising Groundsworker II 99105	1	1	1	1228-1477	17,724	17,724
Lead Groundsworker 99107	1.9	3.2	3.2	1024-1228	42,884	44,182
Automotive Equipment Operator I 99107	1	1	1	1096-1201	14,412	14,412
Irrigation Specialist 99105	1	1	1	978-1173	14,076	14,076
Pest Control and Spray Specialist 99105	0.3	1	1	978-1173	13,052	13,660
Tree Trimmer I 99107	–	1	1	978-1173	11,736	12,288
Skilled Labor 99107	1	1	1	1056-1157	13,884	13,884
Groundsworker 99107	6.6	9.8	9.8	894-1024	113,758	116,364
Temporary Help-Plant Operations 99108	–	–	–	(212)	–	–
Custodial Services:						
Building Service Engineer 99105	–	0.3	0.3	1280-1470	4,608	4,828
Chief, custodial Services II 99105	1	1	1	1086-1304	14,952	15,648
Supervising Custodian I 99105	2	2	2	906-1086	26,064	26,064
Lead Custodian 99107	5	7	7	829- 992	78,684	80,100
Laborer 99107	2.1	3	3	894- 978	34,200	34,692
Custodian 99107	28.1	34.5	34.5	759- 906	352,991	360,813
Temporary Help-Plant Operations 99108	1.4	–	–	(18,216)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential 00971	–	–	–	(13,200)	18,361	18,361
Non-Faculty Reclass-Current Year 09611	–	–	–	–	20,522	47,201
Overtime 09651	–	–	–	(16,687)	17,520	17,520
Community Relations:						
Public Affairs Officer II 99104	1	1	1	2010-2428	29,136	29,136
Secretary 99106	0.9	1	1	871-1066	12,698	12,792
Temporary Help 99108	0.2	–	–	(1,711)	–	–
TOTALS, INSTITUTIONAL SUPPORT	189.3	202.7	202.7	$2,796,125	$3,016,472	$3,100,233
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY 99101	5.9	11	11	(92,258)	171,864	171,864
Student Affairs Officer III - 12 Mo 99103	1	1	1	1363-1641	18,579	19,467
Temporary Help 99108	42.1	43.5	43.5	(442,138)	454,662	454,662
TOTALS, INDEPENDENT OPERATIONS	49	55.5	55.5	$552,135	$645,105	$645,993
TOTALS, GENERAL FUND	789.8	780.6	780.6	$13,295,663	$13,634,953	$13,997,587
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk 99105	1	1	1	729- 871	10,452	10,452
Logistical Services:						
Parking Officer 99105	1	1	1	906-1086	13,032	13,032
Campus Guard 99105	0.9	1	1	906-1086	10,872	11,376
Student Assistant 99108	–	–	–	(107)	–	–
Temporary Help 99108	0.8	1.8	1.8	(7,928)	18,814	18,814
Physical Plant Operations:						
Groundsworker 99107	1	1	1	894-1024	12,288	12,288
TOTALS	4.7	5.8	5.8	$55,682	$65,458	$65,962
Independent Operations:						
Campus Innovation:						
Temporary Help 99108	0.2	0.3	0.3	(1,739)	3,136	3,136
TOTALS	0.2	0.3	0.3	$1,739	$3,136	$3,136
TOTALS, PARKING	4.9	6.1	6.1	$57,421	$68,594	$69,098
TOTALS, GENERAL FUND	794.7	786.7	786.7	$13,353,084	$13,703,547	$14,066,685
Housing						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo 99105	1	1	1	1263-1519	17,814	18,228
Student Affairs Officer III - AY 99103	1	1	1	1188-1428	17,136	17,136
Student Assistant 99108	0.9	0.7	0.7	(6,051)	4,494	4,494
TOTALS, STUDENT SERVICE	2.9	2.7	2.7	$39,671	$39,444	$39,858
Institutional Support:						
Financial Operations:						
Clerical Assistant III 99106	1	1	1	871-1066	12,458	12,504
Student Assistant 99108	2.1	2.6	2.6	(13,453)	16,692	16,692
Logistical Services:						
Administrative Assistant I 99104	–	1	1	1322-1591	15,864	16,608
Physical Plant Operations:						
Student Affairs Officer III - AY 99103	0.8	1	1	1188-1428	14,256	14,916
Student Assistant 99108	3.4	1.7	1.7	(22,021)	10,914	10,914
Temporary Help-Plant Operations 99108	0.5	0.5	0.5	(7,252)	6,696	6,696
TOTALS, INSTITUTIONAL SUPPORT	7.8	7.8	7.8	$70,076	$76,880	$78,330
TOTALS, HOUSING	10.7	10.5	10.5	$109,747	$116,324	$118,188

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instruct Faculty-Summer Session 99101	7.3	7.3	7.3	(94,503)	94,170	94,170
Extension Instruction:						
Instructional Faculty-Extension 99101	8.5	9.2	9.2	(110,289)	118,680	118,680
Student Assistant 99108	0.6	–	–	(3,899)	–	–
Temporary Help 99108	0.5	–	–	(5,586)	–	–
TOTALS, INSTRUCTION	16.9	16.5	16.5	$214,277	$212,850	$212,850
Institutional Support:						
Executive Management:						
Instructional Faculty-12 Month 99101	0.4	0.5	0.5	*	8,970	9,396
Coordinator-Exten & Summer Ses-12mo 99102	0.6	1	1	*	17,940	18,792
Associate Professor-12 Month 99101	0.5	0.5	0.5	*	8,970	9,396
Senior Secretary 99106	–	1	1	974-1168	11,688	12,228
Clerical Assistant III 99106	2.8	3	3	871-1066	36,036	36,504
Clerical Assistant II 99106	0.2	1.5	1.5	729- 931	13,419	14,031
Student Assistant 99108	1.7	1	1	(10,595)	6,420	6,420
Temporary Help 99108	0.6	0.5	0.5	(6,544)	5,226	5,226
TOTALS, INSTITUTIONAL SUPPORT	6.8	9	9	$82,269	$108,669	$111,993
TOTALS, CONTINUING EDUCATION	23.7	25.5	25.5	$296,546	$321,519	$324,843
TOTALS, SONOMA STATE UNIVERSITY	829.1	822.7	822.7	$13,759,377	$14,141,390	$14,509,716

CALIFORNIA STATE COLLEGE, STANISLAUS

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean of Instruction 99102	4.9	5	5	2479-2998	179,880	179,880
Instructional Faculty-12 Month 99101	1.7	1	1	*	31,524	31,524
Department Chairman - 12 Month 98830	–	2	2	*	60,192	61,584
Coordinator - 12 Mo 99102	–	0.5	0.5	*	8,970	9,396
Department Chairman-AY 98830	–	6.5	6.5	*	100,775	105,521
Coordinator-Elementary Education-AY 99102	–	0.6	0.6	*	9,374	9,740
Coordinator-Teacher Education-AY 99102	–	0.7	0.7	*	10,937	11,364
Administrative Aid 99106	1	1	1	1116-1341	15,848	16,092
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Secretary B 99106	3.3	4	4	890-1066	47,334	48,324
Clerical Assistant IIIA 99106	0.8	1	1	871-1042	10,803	11,298
Departmental Secretary IB 99106	1	1.4	1.4	814- 974	15,600	15,778
Clerical Assistant IIB 99106	–	1.9	1.9	779- 931	18,274	18,980
Clerical Assistant IIA 99106	0.8	0.2	0.2	729- 871	1,789	1,871
Temporary Help 99108	1.9	–	–	(19,711)	–	–
Instructional Faculty:						
Substitute Instructional Faculty 23560	0.2	0.2	0.2	(3,125)	3,125	3,125
Lecturer-AY 99101	8	3	3	*	29,654	30,430
Professor - AY 99101	65	67	67	*	1,772,975	1,805,833
Director Of Athletics-AY 99103	0.8	–	–	1888-2279	–	–
Part Time Faculty-AY 99101	17.6	–	–	(275,273)	–	–
Associate Professor-AY 99101	54.5	54.3	54.3	*	1,130,729	1,156,449
Coach-AY 99103	1.2	1	1	1495-1802	18,792	19,692
Assistant Professor-AY 99101	22.2	33.5	33.5	*	534,960	567,609
Instructor-AY 99101	2	2	2	*	52,054	53,842
Sabbatical Leave Replacement 00131	4.7	3.5	3.5	(73,542)	54,684	54,684
Sabbatical Leave Difference In Pay 00141	2.2	–	–	(34,829)	–	–
Faculty Promotions - Current Year 09631	–	–	–	–	8,890	20,078
Faculty Promotions - Budget Year 09981	–	–	–	–	–	8,767
Technical And Clerical:						
Equipment Technician III 99105	1	1	1	1424-1715	20,580	20,580
Stage Technician II 99105	1.8	2	2	1298-1562	37,488	37,488
Equipment Technician II 99105	0.4	–	–	1298-1562	–	–
Equipment Technician I 99105	4.4	10	10	1184-1424	153,370	159,394
Evaluation Technician I 99106	–	1	1	1019-1223	12,228	12,792
Athletic Equipment Attendant II 99107	1	1	1	944-1131	13,572	13,572
Technical Assistant II 99105	1.3	1	1	944-1131	12,166	12,732
Departmental Secretary I 99106	17.1	18	18	797- 974	202,783	205,947
Clerical Assistant IIB 99106	3.9	4.9	4.9	779- 931	48,060	51,377
Temporary Help 99108	8.5	–	–	(89,110)	–	–
TOTALS, INSTRUCTION	234.2	230.2	230.2	$4,534,996	$4,631,426	$4,769,759

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director of The Library 99102	1	1	1	2479-2998	35,976	35,976
Clerical Assistant III 99106	1	1	1	871-1066	12,504	12,504
Clerical Assistant IIA 99106	0.5	0.5	0.5	729- 871	4,890	5,112
Senior Assistant Librarian-12 Mo 99103	1	1	1	–	18,180	19,044
Circulation:						
Library Assistant I 99106	1	1	1	871-1042	10,920	11,424
Clerical Assistant IIA 99106	2.4	2.6	2.6	729- 871	26,874	26,956
Student Assistant 99108	2.1	2.1	2.1	(13,473)	13,482	13,482
Assistant Librarian-12 Month 99103	0.7	0.5	0.5	–	6,072	6,348
Senior Assistant Librarian-12 Mo 99103	0.3	1	1	–	15,468	16,188
Temporary Help 99108	–	0.2	0.2	VARIOUS	2,090	2,090
Technical Processing:						
Library Assistant II 99106	3	3	3	996-1195	43,020	43,020
Clerical Assistant IIA 99106	3.5	3.6	3.6	729- 871	36,289	36,985
Student Assistant 99108	3.2	2.9	2.9	(20,690)	18,618	18,618
Assistant Librarian-12 Month 99103	0.8	1	1	–	15,138	15,852
Senior Assistant Librarian-12 Mo 99103	1	1	1	–	19,488	19,488
Associate Librarian-12 Month 99103	1	1	1	–	21,900	21,900
Temporary Help 99108	0.8	0.1	0.1	(8,829)	1,045	1,045
Public Service:						
Library Assistant II 99106	1.9	1.5	1.5	996-1195	19,629	20,539
Library Assistant I 99106	0.1	1	1	871-1042	13,704	14,340
Clerical Assistant IIA 99106	0.6	0.7	0.7	729- 871	7,166	7,206
Student Assistant 99108	–	0.2	0.2	2.73-4.17	1,284	1,284
Assistant Librarian-12 Month 99103	1	1	1	–	12,604	13,196
Librarian - 12 Month 99103	1	1	1	–	24,060	24,060
Audio-Visual Services:						
Audio Visual Coordinator-12 Month 99102	1	1	1	–	24,888	24,888
Equipment Technician I 99105	1	1.5	1.5	1184-1424	24,192	24,528
Graphic Artist I 99105	0.9	1	1	1111-1334	15,528	16,008
Graphic Artist 99105	0.1	–	–	983-1179	–	–
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,698	12,792
Technical Assistant I 99105	1	1	1	825- 987	11,844	11,844
Temporary Help 99108	0.2	0.3	0.3	(2,608)	3,136	3,136
Computing Support:						
Programmer II 99104	2	2	2	1411-1699	40,776	40,776
Equipment Technician II 99105	–	0.5	0.5	1298-1562	7,788	8,154
Programmer I 99104	1	1	1	1184-1424	15,228	15,942
Computer Operator 99105	1.8	3	3	915-1096	35,406	36,428
Data Control Technician 99105	0.5	2	2	840-1005	21,213	22,188
Data Entry Operator 99106	0.9	2	2	742- 886	18,805	19,661
Data Control Clerk 99105	0.5	–	–	–	–	–
Temporary Help 99108	1.5	1	1	(16,064)	10,452	10,452
TOTALS, ACADEMIC SUPPORT	41.3	46.2	46.2	$557,091	$622,355	$633,454
Student Service:						
Social and Cultural Development:						
Associate Dean,activities 99103	1	1	1	1802-2174	26,088	26,088
Student Affairs Officer III - 12 Mo 99103	1.4	1.5	1.5	1363-1641	29,538	29,538
Senior Secretary 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIB 99106	0.4	0.5	0.5	779- 931	4,539	4,747
Temporary Help 99108	0.7	–	–	(7,223)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo 99103	–	1	1	2174-2627	26,088	27,348
Student Affairs Officer III - 12 Mo 99103	2	1	1	1363-1641	18,792	19,692
Student Affairs Assistant II- 12 Mo 99105	0.8	1	1	1263-1519	16,360	17,136
Secretary A 99106	0.7	1	1	871-1042	11,256	11,424
Clerical Assistant IIA 99106	0.3	0.5	0.5	729- 871	4,473	4,677
Student Assistant 99108	2.5	2.7	2.7	(15,817)	17,334	17,334
Temporary Help 99108	1.6	1.5	1.5	(16,619)	15,678	15,678
Counseling and Career Guidance:						
Counseling:						
Associate Dean,counseling & Testing 99103	1	1	1	1802-2174	26,088	26,088
Student Affairs Officer III - 12 Mo 99103	–	0.5	0.5	1363-1641	8,178	8,568
Student Affairs Officer III - AY 99103	1	1.4	1.4	1188-1428	21,936	22,972
Clerical Assistant IIA 99106	0.5	1.3	1.3	729- 871	12,340	12,906
Temporary Help 99108	1.3	–	–	(13,625)	–	–
Testing:						
Student Affairs Officer IV - AY 99103	–	1	1	1495-1802	17,940	18,792
Administrative Assistant I 99104	1	1	1	1322-1591	18,300	19,092
Student Affairs Assistant II- 10 Mo 99105	0.4	0.5	0.5	1263-1519	8,056	8,436
Clerical Assistant IIIA 99106	1	1	1	871-1042	10,920	11,424
Temporary Help 99108	0.5	–	–	(5,178)	–	–
Placement:						
Student Affairs Officer V - 12 Mo 99103	0.1	1	1	2174-2627	26,088	27,348
Administrative Aid 99106	–	1	1	1116-1341	13,392	14,016
Clerical Assistant IIIA 99106	–	0.9	0.9	871-1042	9,407	9,828
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Temporary Help 99108	0.8	–	–	(8,123)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo 99103	–	0.3	0.3	1363-1641	4,907	5,141
Clerical Assistant IIB 99106	–	0.3	0.3	779- 931	2,684	2,806
Student Assistant 99108	0.3	0.3	0.3	(1,826)	1,926	1,926
Temporary Help 99108	0.2	–	–	(1,785)	–	–

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Financial Aid:				SALARY RANGE		
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Student Affairs Officer III - 12 Mo 99103	0.8	1.5	1.5	1363-1641	27,870	28,260
Student Affairs Assistant II- 12 Mo 99105	0.2	–	–	1263-1519	–	–
Student Affairs Assistant I - 12 Mo 99105	1	1	1	1101-1322	14,928	15,628
Student Personnel Tech,financial Aid 99105	–	0.5	0.5	1019-1223	6,114	6,396
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,864	12,412
Clerical Assistant IIA 99106	0.5	1	1	729- 871	8,946	9,354
Student Assistant 99108	–	0.5	0.5	(145)	3,210	3,210
Temporary Help 99108	0.8	–	–	(8,647)	–	–
Student Support:						
Health Services:						
Medical Officer II - 12 Mo. 99104	–	1	1	2894-3502	34,728	36,420
Registered Nurse I - 12 Month 99104	0.1	1	1	1126-1353	17,808	17,808
Clerical Assistant IIA 99106	1	1	1	729- 871	10,844	11,172
Supervising Nurse I 99104	0.9	–	–	–	–	–
Temporary Help 99108	0.2	–	–	(2,321)	–	–
Housing Services:						
Student Affairs Officer III - 12 Mo 99103	–	0.5	0.5	1363-1641	8,178	8,568
Student Affairs Assistant I - 12 Mo 99105	–	0.5	0.5	1101-1322	6,606	6,912
Student Affairs Trainee 99105	0.5	–	–	1005-1101	–	–
Clerical Assistant II 99106	–	1	1	729- 931	8,946	9,354
TOTALS, STUDENT SERVICE	29.5	36.7	36.7	$419,847	$568,342	$584,491
Institutional Support:						
Executive Management:						
President 99104	1	1	1	3434-4575	52,332	52,332
Vice President 99102	1	1	1	2791-3376	40,512	40,512
Executive Dean 99102	1	1	1	2479-2998	35,976	35,976
Dean Of Students 99102	1	1	1	2479-2998	34,576	35,976
Business Manager III 99104	1	1	1	2479-2998	35,976	35,976
Director of Institutional Studies 99103	1	1	1	2309-2791	33,492	33,492
Vocational Instr, Build Prog - 12 Mo 99102	0.6	–	–	*	–	–
Student Affairs Officer V - 12 Mo 99103	0.5	1	1	2174-2627	26,088	27,348
Coordinator-Personnel-12 Mo 99102	0.4	0.5	0.5	*	14,404	14,489
Senior Administrative Analyst 99104	0.9	–	–	1918-2316	–	–
Financial Manager I 99104	1.1	1	1	1830-2209	26,508	26,508
Administrative Assistant II 99104	1.1	1	1	1591-1918	23,016	23,016
Administrative Assistant I 99104	1	2	2	1322-1591	37,392	38,184
Administrative Aid 99106	1	1	1	1116-1341	14,676	15,360
Administrative Secretary 99106	1	1	1	1042-1251	13,704	14,340
Clerical Assistant IV 99106	0.9	1	1	974-1168	13,822	14,016
Senior Secretary 99106	2	2	2	974-1168	28,032	28,032
Clerical Assistant IIIA 99106	1	1.1	1.1	871-1042	13,837	13,884
Clerical Assistant IIB 99106	0.4	1	1	779- 931	9,628	9,903
Temporary Help 99108	0.8	–	–	(8,288)	–	–
Financial Operations:						
Accountant II 99104	1	1	1	1591-1918	23,016	23,016
Administrative Assistant I 99104	–	1.5	1.5	1322-1591	23,796	24,912
Payroll Supervisor I 99104	0.3	1	1	1142-1372	14,900	15,602
Junior Staff Analyst 99104	1	–	–	1101-1322	–	–
Accounting Technician III 99105	1	1	1	1066-1280	13,860	14,511
Staff Services Tech I - Budget 99105	1.7	1	1	1066-1280	15,360	15,360
Supervising Account Clerk I 99106	1	1	1	996-1195	14,340	14,340
Payroll & Personnel Transact Clk II 99106	–	1	1	948-1137	11,376	11,904
Senior Cashier Clerk 99105	0.9	1	1	871-1042	11,732	12,274
Senior Account Clerk 99106	2	3.5	3.5	871-1042	39,144	40,352
Payroll & Personnel Transact Clk I 99106	0.8	1	1	793- 948	10,100	10,560
Assistant Cashier-Clerk 99105	1	1	1	729- 871	10,452	10,452
Temporary Help 99108	2.4	–	–	(25,532)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo 99103	1	1	1	2174-2627	31,524	31,524
Public Affairs Officer II 99104	0.3	–	–	2010-2428	–	–
Student Affairs Officer IV - 12 Mo 99103	0.7	1	1	1719-2074	24,888	24,888
Student Affairs Assistant IV 99104	1	1	1	1626-1960	23,520	23,520
Evaluation Technician II 99106	1	1	1	1116-1341	16,092	16,092
Evaluation Technician I 99106	2.9	3	3	1019-1223	40,194	42,075
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
Secretary B 99106	1	1	1	890-1066	12,792	12,792
Clerical Assistant IIIA 99106	2.5	2.5	2.5	871-1042	30,552	30,808
Clerical Assistant IIA 99106	4	5.6	5.6	729- 871	55,400	56,774
Student Assistant 99108	–	1	1	2.73-4.17	6,420	6,420
Temporary Help 99108	2.2	1.4	1.4	(23,416)	14,633	14,633
Employee Personnel And Records:						
Personnel Officer I 99104	1	1	1	1667-2010	22,576	23,660
Staff Services Tech I - Personnel 99105	1	1	1	1066-1280	15,360	15,360
Clerical Assistant IIIA 99106	1	1.3	1.3	871-1042	14,868	15,550
Clerical Assistant IIB 99106	1	1	1	779- 931	11,008	11,172
Temporary Help 99108	0.1	0.2	0.2	(1,285)	2,090	2,090
Logistical Services:						
Procurement&support Sce Officer III 99104	1	1	1	1747-2107	25,284	25,284
Supervising Public Safety Officer I 99104	1.9	2	2	1417-1707	39,073	39,958
Public Safety Officer 99105	7	8	8	1292-1555	135,832	140,488
Procurement Assistant 99104	1.8	2	2	1206-1450	30,434	31,858
Reproduction Processes Supervisor II 99105						

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
	0.6	1	1	1111-1334	16,008	16,008
Shipping & Receiving Assistant I 99107	1	1	1	910-1091	13,092	13,092
Property Clerk I 99107	1	1	1	910-1091	13,092	13,092
Campus Guard 99105	–	0.3	0.3	906-1086	3,262	3,413
Reproduction Processes Assistant 99105	1.9	2	2	886-1061	23,364	23,856
Groundsworker 99107	0.1	–	–	894-1024	–	–
Stock Clerk 99107	0.9	1	1	833- 996	11,382	11,908
Clerical Assistant IIB 99106	1.1	0.7	0.7	779- 931	7,019	7,340
Clerical Assistant IIA 99106	1	1	1	729- 871	10,452	10,452
Telephone Operator 99106	–	0.5	0.5	729- 871	4,473	4,677
Mail Clerk 99106	1	1	1	–	11,424	11,424
Supervising Campus Peace Officer III 99104	1	1	1	–	21,296	22,312
Temporary Help 99108	1.7	0.4	0.4	(17,939)	4,181	4,181
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation III 99104	1	1	1	1747-2107	25,284	25,284
Drafting Technician I 99105	1	1	1	1038-1246	14,952	14,952
Clerical Assistant IIIA 99106	1	1	1	871-1042	11,382	11,908
Temporary Help-Plant Operations 99108	0.5	0.5	0.5	(6,264)	6,696	6,696
Utility Plants:						
Chief Engineer I 99104	1	1	1	1470-1691	20,292	20,292
Building Service Engineer 99105	4.8	6.8	6.8	1280-1470	113,812	115,870
Skilled Labor 99107	0.7	–	–	1056-1157	–	–
Building Maintenance:						
Supervisor Of Building Trades 99105	0.7	1	1	1470-1691	17,640	18,480
Electrician I 99105	1.9	2	2	1341-1470	35,280	35,280
Carpenter I 99105	2	2	2	1280-1404	33,696	33,696
Painter I 99105	1	1	1	1280-1404	16,848	16,848
Locksmith I 99105	1	1	1	1280-1404	16,848	16,848
Building Maintenance Worker 99107	1	1	1	1116-1223	14,676	14,676
Skilled Labor 99107	1	1	1	1056-1157	13,884	13,884
Temporary Help-Plant Operations 99108	3.9	3.4	3.4	(51,608)	45,533	45,533
Grounds Maintenance:						
Automotive Mechanic 99105	0.9	1	1	1246-1366	15,590	16,330
Automotive Equipment Operator I 99107	0.1	–	–	1096-1201	–	–
Irrigation Specialist 99105	1	1	1	978-1173	14,076	14,076
Skilled Labor 99107	1.9	2	2	1056-1157	27,768	27,768
Groundsworker 99107	10	13.2	13.2	894-1024	155,842	158,600
Supervising Groundsworker II 99105	1	1	1	–	17,724	17,724
Lead Groundsworker 99107	1	1	1	–	14,736	14,736
Custodial Services:						
Chief, custodial Services I 99105	–	1	1	992-1190	11,904	12,456
Supervising Custodian I 99105	–	1	1	906-1086	10,872	11,376
Custodian 99107	3.8	21.5	21.5	759- 906	203,566	211,770
Faculty and Staff Services:						
Terminal Pay 00081	–	–	–	(1,913)	–	–
Evening and Night Shift Differential 00971	–	–	–	(2,016)	2,388	2,388
Non-Faculty Reclass-Current Year 09611	–	–	–	–	20,000	46,000
Overtime 09651	–	–	–	(9,864)	13,280	13,280
Community Relations:						
Public Affairs Officer I 99104	1	1	1	1591-1918	23,016	23,016
Student Affairs Assistant II- 12 Mo 99105	0.9	–	–	1263-1519	–	–
Clerical Assistant IIIB 99106	1	1	1	890-1066	12,792	12,792
TOTALS, INSTITUTIONAL SUPPORT	121.6	148.9	148.9	$1,974,674	$2,276,801	$2,344,679
Independent Operations:						
Institutional Operations:						
Administrative Assistant I 99104	1	1	1	1322-1591	19,092	19,092
Supervising Account Clerk I 99106	1	1	1	996-1195	14,340	14,340
Shipping & Receiving Assistant I 99107	–	1	1	910-1091	10,920	11,424
Intermediate Account Clerk 99106	1	1	1	729- 871	9,672	10,110
Temporary Help 99108	1.9	3	3	(19,845)	31,356	31,356
Outside Agencies:						
Professor - 12 Mo 99101	0.8	–	–	*	–	–
Lecturer-AY 99101	2	–	–	*	–	–
Part Time Faculty-AY 99101	5.1	–	–	(79,620)	–	–
Associate Professor-12 Month 99101	0.3	–	–	*	–	–
Departmental Secretary IB 99106	0.7	–	–	814- 974	–	–
Clerical Assistant IIA 99106	1	–	–	729- 871	–	–
Temporary Help 99108	3.9	0.6	0.6	(40,681)	6,271	6,271
TOTALS, INDEPENDENT OPERATIONS	18.7	7.6	7.6	$274,014	$91,651	$92,593
TOTALS, GENERAL FUND	445.3	469.6	469.6	$7,760,622	$8,190,575	$8,424,976
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help 99108	0.2	0.2	0.2	(2,120)	2,090	2,090
Logistical Services:						
Parking Officer 99105	–	0.5	0.5	906-1086	5,436	5,688
Clerical Assistant IIA 99106	–	0.5	0.5	729- 871	4,473	4,677
Student Assistant 99108	0.1	–	–	(696)	–	–
Physical Plant Operations:						
Temporary Help 99108	0.1	–	–	(1,355)	–	–
TOTALS, PARKING	0.4	1.2	1.2	$4,171	$11,999	$12,455
TOTALS, GENERAL FUND	445.7	470.8	470.8	$7,764,793	$8,202,574	$8,437,431

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Housing						
Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Student Affairs Assistant I - 12 Mo 99105	–	0.5	0.5	1101-1322	6,606	6,912
Temporary Help 99108	0.1	–	–	(525)	–	–
TOTALS	0.1	0.5	0.5	$10,505	$6,606	$6,912
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk 99106	–	0.5	0.5	729- 871	4,473	4,677
Temporary Help 99108	0.4	–	–	(4,677)	–	–
Logistical Services:						
Student Affairs Trainee 99105	0.5	–	–	1005-1101	–	–
Clerical Assistant IIA 99106	0.4	0.5	0.5	729- 871	4,473	4,677
TOTALS	1.3	1	1	$4,677	$8,946	$9,354
TOTALS, HOUSING	1.4	1.5	1.5	$15,182	$15,552	$16,266
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session 99101	5.2	5	5	(67,501)	64,500	64,500
Extension Instruction:						
Instructional Faculty-Extension 99101	1.3	2.5	2.5	(16,571)	32,250	32,250
TOTALS	6.5	7.5	7.5	($84,072	$96,750	$96,750
Institutional Support:						
Executive Management:						
Coordinator-Exten & Summer Ses-12mo 99102	–	0.5	0.5	*	8,970	9,396
Clerical Assistant IV 99106	1	1	1	974-1168	14,016	14,016
Clerical Assistant IIA 99106	–	0.3	0.3	729- 871	2,684	2,806
Financial Operations:						
Clerical Assistant IIA 99106	1	0.7	0.7	729- 871	6,622	6,922
TOTALS	2	2.5	2.5	$23,062	$32,292	$33,140
TOTALS, CONTINUING EDUCATION	8.5	10	10	$107,134	$129,042	$129,890
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	455.6	482.3	482.3	$7,887,109	$8,347,168	$8,583,587

The California State University and Colleges

SYSTEMWIDE PROVISIONS FOR ALLOCATION

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval. 99104	–	1	1	2721-3291	39,492	39,492
Assoc,acad & Institut Studies III 99104	–	1	1	2394-2894	29,888	31,340
Coordinator - 12 Mo 99102	–	31	31	*	736,188	771,528
Clerical Assistant III 99106	–	2	2	871-1066	24,549	25,249
Graphics Specialist I 99106	–	1	1	890-1066	12,792	12,792
Clerical Assistant IIB 99106	–	15.5	15.5	779- 931	173,166	173,166
Temporary Help 99108	–	–	–	VARIOUS	–	–
Instructional Faculty:						
Assistant Professor-AY 99101	–	24.7	24.7	*	423,259	423,259
Faculty Development Leaves 00181	–	22.5	22.5	*	292,950	351,540
Technical And Clerical:						
Equipment Technician I 99105	–	5.7	5.7	1184-1424	97,402	97,402
TOTALS, INSTRUCTION	–	104.4	104.4	–	$1,829,686	$1,925,768
Academic Support:						
Libraries:						
Administration:						
Assoc,acad & Institut Studies III 99104	2	2	2	2394-2894	65,580	67,080
Supervising Systems Analyst 99104	–	1	1	2137-2582	30,984	30,984
Senior Administrative Analyst 99104	1	1	1	1918-2316	27,792	27,792
Associate Systems Analyst 99104	1	1	1	1614-1946	23,352	23,352
Assoc,acad & Institut Studies I 99104	1	–	–	1498-1805	–	–
Programmer II 99104	–	1	1	1411-1699	20,388	20,388
Library Assistant II 99106	1	1	1	996-1195	14,340	14,340
Clerical Assistant IIIB 99106	1.9	2	2	890-1066	23,128	24,148
Clerical Assistant IIA 99106	0.2	3	3	729- 871	27,106	28,344

The California State University and Colleges
SYSTEMWIDE PROVISIONS FOR ALLOCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help 99108	–	–	–	(13,533)	–	–
Computing Support:						
Programmer III 99104	–	3	3	1699-2049	64,080	67,140
Ancillary Support:						
Student Writing Skills:						
Assistant Professor-AY 99101	–	30.5	30.5	*	397,110	495,137
Clerical Assistant IIB 99106	–	7.1	7.1	779- 931	67,862	70,929
TOTALS, ACADEMIC SUPPORT	8.1	52.6	52.6	$184,310	$761,722	$869,634
Student Service:						
Student Support:						
Health Services:						
Pharmacist - 12 Month 99104	–	23	23	1659-2001	457,884	479,964
Technical Assistant I 99105	–	3	3	825- 987	30,384	31,770
TOTALS, STUDENT SERVICE	–	26	26	–	$488,268	$511,734
Institutional Support:						
Executive Management:						
Administrative Intern-AY 99102	–	19	19	*	247,380	308,446
Logistical Services:						
Programmer I 99104	1	–	–	1184-1424	–	–
Graphics Specialist I 99106	0.7	–	–	890-1066	–	–
Public Safety Dispatcher, Typing 99105	–	51	51	890-1066	544,680	569,772
Mail Clerk 99106	1	–	–	797- 952	–	–
Data Entry Operator 99106	1	–	–	742- 886	–	–
Temporary Help 99108	0.1	–	–	(466)	–	–
Faculty And Staff Services:						
Overtime 09651	–	–	–	(297)	–	–
TOTALS, INSTITUTIONAL SUPPORT	3.8	70	70	$44,920	$792,060	$878,218
TOTALS, GENERAL FUND	11.9	253	253	$229,230	$3,871,736	$4,185,354
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	11.9	253	253	$229,230	$3,871,736	$4,185,354
GRAND TOTALS, CALIFORNIA STATE UNIVERSITY AND COLLEGES	33,604.7	33,262	33,262	$550,174,698	$572,485,686	$587,167,307

CALIFORNIA MARITIME ACADEMY

Instruction:						
Administrators:				SALARY RANGE		
Commanding Off	0.9	1	1	$2,109–2,547	$30,564	$30,564
Academic Dean	1	1	1	2,109–2,547	30,564	30,564
Professor	2	2	2	1,919–2,431	56,434	56,976
Assoc Professor	1	1	1	1,748–2,210	26,419	26,520
Instructional Faculty:						
Professor	–	1	1	1,919–2,431	26,520	27,804
Assoc Professor	6	6	6	1,748–2,210	148,481	151,169
Asst Professor	13.6	14	14	1,591–1,919	304,251	311,235
Instructor	2.5	3	3	1,323–1,591	53,268	54,732
Technical And Clerical:						
Equipt Techn	1	2	2	1,206–1,323	30,348	31,032
Clk Typist II	0.7	–	–	718–980	–	–
Steno	2	2	2	702–958	21,150	21,615
Ofc Asst II	2.2	3	3	718–936	29,472	30,358
Student Asst	5.5	3.3	3.3	(34,960)	19,695	19,695
TOTALS	38.4	39.3	39.3	$723,312	$777,166	$792,264
Academic Support:						
Library:						
Sr Librarian	1	1	1	1,385–1,668	20,016	20,016
Librarian	1	1	1	1,263–1,519	18,228	18,228
Library Techn Asst I	–	1	1	857–1,024	6,175	11,043
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Ancillary--Ship Operation:						
Heavy Equipt Mechanic	1	1	1	1,294–1,556	17,016	17,016
Ships Carpenter	1	1	1	1,206–1,323	15,696	15,876
Shipfitter-Welder	1	1	1	1,206–1,323	15,876	15,876
Ships Machinist	2	2	2	1,206–1,323	31,752	31,752
Marine Electrician	1.2	2	2	1,206–1,323	30,348	31,032
Boatswain	1	1	1	1,206–1,323	15,876	15,876
Marine Boilertender	0.9	1	1	941–1,126	11,796	12,360
Able Seaman	2.8	3	3	920–1,100	36,468	37,544
TOTALS	14	16	16	$207,563	$229,531	$236,903

CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Student Services-student Support:						
Financial Aid:				SALARY RANGE		
Student Affairs Off	1	1	1	1,323–1,591	18,876	19,092
Off Asst II	–	1	1	718–936	8,808	9,198
Counseling And Guidance:						
Commandant	1	1	1	1,919–2,317	23,028	24,144
Student Affairs Off	5.3	6	6	1,323–1,591	105,094	109,383
Steno	1	1	1	702–958	10,980	10,980
Care And Subsistence:						
Supvng Cook II	1	1	1	1,126–1,485	16,224	16,224
Supvng Cook I	–	1	1	983–1,180	7,000	12,386
Cook II	4.8	5	5	900–1,180	63,108	63,632
Baker I	1	1	1	900–1,180	12,172	12,728
Cook I	0.9	1	1	791–1,034	11,340	11,340
Chief Mess Attendant	1	1	1	864–1,034	12,408	12,408
Food Service Worker II	–	1	1	757–904	5,300	9,538
Food Service Worker I	7.6	8	8	692–826	76,710	77,946
Health Services:						
Medical Tech Asst	0.8	1	1	1,152–1,385	15,156	15,876
TOTALS	25.4	30	30	$353,663	$386,204	$404,875
Institutional Support:						
Executive Management:						
President	1	1	1	2,620–3,170	38,040	38,040
Adm Off	1	1	1	2,109–2,547	29,520	30,564
Business Mgr	0.5	1	1	1,708–2,060	24,162	24,720
Exec Secty I	1	1	1	996–1,196	11,952	12,528
Steno	0.4	1	1	702–958	8,610	9,000
Financial Management:						
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Acctg Techn	0.5	1	1	857–1,024	10,401	10,872
Account Clk II	1	1	1	718–857	9,612	10,056
Personnel:						
Personnel Asst I	1	1	1	904–1,080	12,960	12,960
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Logistical Support:						
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Mach Opr III	0.8	1	1	864–1,034	12,408	12,408
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	10,284	10,284
Physical Plant Operation:						
Chief of Plant Operations	–	1	1	1,450–1,748	10,600	18,270
Supvr - Building Trades	0.7	–	–	1,418–1,790	–	–
Maint Mechanic	1.8	3	3	1,294–1,556	49,560	50,336
Painter I	0.9	1	1	1,235–1,485	16,224	16,224
Building Maint Worker	1	1	1	1,076–1,294	14,160	14,160
Auto Equip Opr I	1	1	1	1,076–1,294	13,212	13,836
Lead Groundskeeper	1	1	1	983–1,180	14,160	14,160
Groundskeeper	2.9	3	3	941–1,076	38,736	38,736
Janitor	5	6	6	709–844	60,754	61,621
Gen Admin--Admissions And Records:						
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	0.5	1	1	702–958	10,208	10,668
Temporary Help—Overtime	13.5	9.5	9.5	(160,748)	135,706	135,706
TOTALS	41.8	42.5	42.5	$568,289	$602,897	$616,777
TOTALS, AUTHORIZED POSITIONS	119.6	127.8	127.8	$1,852,827	$1,995,798	$2,050,819

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Executive:				SALARY RANGE		
Chancellor	0.9	1	1	$3,541	$42,500	$42,500
CEA III	1	1	1	2,374–3,156	37,872	37,872
Administrator-Voc Ed	–	1	1	2,273–2,748	32,976	32,976
Staff Counsel II	0.2	1	1	2,210–2,671	32,052	32,052
Legal Counsel	0.2	1	1	1,450–1,831	20,336	21,308
Exec Secty II	1	1	1	1,091–1,310	14,982	15,616
Exec Secty I	1	1	1	996–1,196	13,872	14,352
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Legal Steno	0.2	1	1	912–1,091	12,339	12,872
Ofc Techn	0.8	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
TOTALS	6.7	9	9	$140,963	$219,493	$222,112
Legislative and Governmental Affairs:						
CEA II	0.1	1	1	2,160–2,870	25,920	27,180
Legis and Public Affairs Coordinator	0.2	1	1	2,070–2,499	24,840	26,016
Staff Services Analyst	0.4	2	2	987–1,556	27,662	28,962
Secty	0.2	1	1	876–1,091	11,540	12,069
Ofc Tech	–	1	1	857–1,067	12,288	12,288
Temporary Help	0.7	–	–	(9,608)	–	–
TOTALS	1.6	6	6	$25,043	$102,250	$106,515
Governmental and Public Affairs:						
CEA II	–	–	–	2,160–2,870	–	–
Staff Counsel II	0.8	–	–	2,210–2,671	–	–
Legis and Public Affairs Coordinator	0.2	–	–	2,070–2,499	–	–
Legal Counsel	0.8	–	–	1,450–1,831	–	–
Sr Legal Steno	0.8	–	–	912–1,091	–	–
Secty	0.6	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Temporary Help	0.9	–	–	(11,972)	–	–
TOTALS	4.4	–	–	$79,386	–	–
Innovative Programs:						
CEA II	0.2	1	1	2,160–2,870	33,220	34,440
Specialist - Gen Voc Educ	0.2	1	1	2,070–2,499	29,988	29,988
Specialist - Financial Services	0.2	1	1	2,070–2,499	27,388	28,734
Assoc Govtl Program Analyst	0.2	–	–	1,556–1,876	–	–
Steno	–	1	1	702–958	10,980	10,980
TOTALS	0.8	4	4	$18,687	$101,576	$104,142
Academic Affairs:						
CEA II	0.8	–	–	2,160–2,870	–	–
Administrator-Academic Programs	0.8	–	–	2,213–2,748	–	–
Specialist-Academic Programs	4.3	–	–	2,070–2,499	–	–
Sr Steno	0.7	–	–	876–1,091	–	–
Steno	1.1	–	–	702–958	–	–
Temporary Help	0.4	–	–	(5,621)	–	–
TOTALS	8.1	–	–	$195,062	–	–
Program Evaluation and Approval:						
Administrator - Academic Programs	0.2	1	1	2,273–2,748	32,976	32,976
Administrator - Voc Educ	0.2	1	1	2,273–2,748	32,976	32,976
Specialist - Academic Programs	0.8	5	5	2,070–2,499	140,160	144,376
Specialist - Gen Voc Educ	0.2	1	1	2,070–2,499	29,988	29,988
Specialist - Homemaking Educ	0.2	1	1	2,070–2,499	28,284	29,646
Industrial Educ Consultant	0.2	1	1	2,070–2,499	29,988	29,988
Specialist - Agric Educ	0.2	1	1	2,070–2,499	29,988	29,988
Specialist - Health Occupations	0.2	1	1	2,070–2,499	29,988	29,988
Specialist - Criminal Justice Educ	0.2	1	1	2,070–2,499	29,988	29,988
Sr Steno	0.3	2	2	876–1,091	25,128	25,128
Steno	0.6	3.5	3.5	702–958	34,506	35,595
Temporary Help	–	0.5	0.5	–	4,144	4,144
TOTALS	3.3	19	19	$72,718	$448,114	$454,781
Student Personnel Services:						
Administrator-Extended Programs	0.8	–	–	2,273–2,748	–	–
Specialist-Extended Programs	2.8	–	–	2,070–2,499	–	–
Specialist-Student Affairs	0.8	–	–	2,070–2,499	–	–
Research Analyst II	0.8	–	–	1,556–1876	–	–
Sr Steno	0.8	–	–	876–1,091	–	–
Steno	0.8	–	–	702–958	–	–
Temporary Help	0.6	–	–	(5,883)	–	–
TOTALS	7.4	–	–	$169,768	–	–

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
College Services:				SALARY RANGE		
Administrator-Extended Programs	0.2	1	1	2,273–2,748	32,976	32,976
Administrator-Vocational Educ	0.2	1	1	2,273–2,748	32,976	32,976
Specialist-Extended Programs	0.5	4	4	2,070–2,499	108,652	112,410
Specialist-Student Affairs	0.2	1	1	2,070–2,499	27,276	28,620
Specialist-Academic Programs	0.2	1	1	2,070–2,499	28,734	29,988
Specialist-Gen Voc Educ	0.2	1	1	2,070–2,499	29,988	29,988
Specialist-Business Educ	0.5	2	2	2,070–2,499	59,976	59,976
Specialist-Industrial Educ	0.3	1	1	2,070–2,499	29,988	29,988
Specialist-Health Occupations	0.2	1	1	2,070–2,499	29,988	29,988
Specialist-Disabled Programs	–	1	1	2,070–2,499	24,840	26,016
Sr Steno	0.3	2	2	876–1,091	24,633	25,128
Steno	0.8	3.5	3.5	702–958	31,323	32,130
Temporary Help	–	1	1	—	11,914	11,914
TOTALS	3.6	20.5	20.5	$81,615	$473,264	$482,098
Occupational Education:						
CEA II	0.7	–	–	2,160–2,870	–	–
Administrator-Vocational Ed	2.5	–	–	2,273–2,748	–	–
Specialist-Gen Voc Ed	1.7	–	–	2,070–2,499	–	–
Specialist-Homemaking Ed	0.8	–	–	2,070–2,499	–	–
Industrial Ed Consultant	0.8	–	–	2,070–2,499	–	–
Specialist-Agricultural Ed	0.8	–	–	2,070–2,499	–	–
Specialist-Business Ed	2.6	–	–	2,070–2,499	–	–
Specialist-Industrial Ed	2.5	–	–	2,070–2,499	–	–
Specialist-Health Occupation	1.7	–	–	2,070–2,499	–	–
Specialist-Criminal Justice Ed	0.8	–	–	2,070–2,499	–	–
Assoc Construction Analyst	0.8	–	–	1,630–1,967	–	–
Assoc Government Program Analyst	1.7	–	–	1,556–1,872	–	–
Govtl Auditor II	0.8	–	–	1,294–1,556	–	–
Sr Steno	1.7	–	–	876–1,091	–	–
Sr Word Processing Techn	0.8	–	–	896–1,071	–	–
Steno	4.8	–	–	702–958	–	–
Temporary Help	1.5	–	–	(15,684)	–	–
TOTALS	27	–	–	$614,288	–	–
Administrative and Fiscal Services:						
CEA II	0.8	–	–	2,160–2,870	–	–
Administrator-Financial Services	0.8	–	–	2,273–2,748	–	–
Specialist-Financial Services	1.7	–	–	2,070–2,499	–	–
Accounting Off III	0.8	–	–	1,556–1,876	–	–
Assoc Government Program Analyst	1.6	–	–	1,556–1,876	–	–
Staff Services Analyst	1.6	–	–	987–1,556	–	–
Accountant I	0.8	–	–	983–1,180	–	–
Supervising Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supervisor II	0.6	–	—	973–1,167	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Personnel Asst I	0.8	–	–	904–1,080	–	–
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Mach Oper III	0.8	–	–	864–1,034	–	–
Secty	0.6	–	–	823–1,025	–	–
Accounting Techn	0.8	–	–	857–1,024	–	–
Ofc Services Supvr I	0.6	–	–	804–1,003	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.8	–	–	702–958	–	–
Mach Oper I	0.5	–	–	791–945	–	–
World Processing Techn	2.4	–	–	718–936	–	–
Ofc Asst II	1.1	–	–	718–936	–	–
Account Clk II	0.4	–	–	718–857	–	–
Machine Oper Trainee	0.3	–	–	692–826	–	–
Temporary Help	0.6	–	–	(6,306)	–	–
TOTALS	19.5	–	–	$322,311	–	–
Administrative Services:						
CEA II	0.1	1	1	2,160–2,870	35,424	35,424
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Ofc Services Supvr II	0.2	1	1	973–1,167	14,004	14,004
Secty	0.2	1	1	876–1,091	12,429	12,564
Personnel Asst I	0.1	1	1	904–1,080	11,634	12,173
Sr Word Processing Techn	0.2	1	1	896–1,071	12,852	12,852
Mach Opr III	0.2	1	1	864–1,034	12,408	12,408
Mach Opr I	0.2	1	1	791–945	9,988	10,448
Ofc Asst II	–	0.5	0.5	718–936	4,308	4,308
Word Processing Techn	0.5	3	3	718–936	32,748	32,748
Temporary Help	–	0.8	0.8	–	12,804	12,804
TOTALS	1.7	12.3	12.3	$19,778	$177,271	$179,293
Fiscal Services:						
Administrator - Financial Services	0.2	1	1	2,273–2,748	32,976	32,976
Specialist - Financial Services	0.3	2	2	2,070–2,499	59,976	59,976
Assoc Govtl Program Analyst	0.2	2	2	1,556–1,876	39,742	41,642
Govtl Auditor II	0.2	1	1	1,294–1,556	17,284	18,104
Staff Services Analyst	0.3	2	2	987–1,556	32,016	32,812
Ofc Services Supvr I	0.2	1	1	857–1,067	10,713	11,192
Steno	0.2	1	1	702–958	10,170	10,632
Ofc Asst II	0.1	0.5	0.5	718–936	4,583	4,788
TOTALS	1.7	10.5	10.5	$31,138	$207,460	$212,122

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Budget and Control:				SALARY RANGE		
Acctg Off III	0.2	1	1	1,556–1,876	22,512	22,512
Assoc Govtl Program Analyst	0.1	0.5	0.5	1,556–1,876	11,256	11,256
Accountant I	0.2	1	1	983–1,180	13,164	13,768
Acctg Techn	0.2	1	1	857–1,024	12,288	12,288
Ofc Asst II	0.2	1	1	718–936	10,284	10,284
Account Clk II	0.2	–	–	718–857	–	–
TOTALS	1.1	4.5	4.5	$13,264	$69,504	$70,108
District Affirmative Action:						
Specialist-Equal Opportunity	–	1	1	2,070–2,499	28,620	29,988
Ofc Asst II	–	0.5	0.5	718–936	4,698	4,914
TOTALS	–	1.5	1.5	–	33,318	34,902
Facilities Planning:						
Administrator-Planning-utilization	1	1	1	2,273–2,748	32,976	32,976
Specialist - Planning & Utilization	5	5	5	2,070–2,499	149,370	149,940
Assoc Constrn Analyst	1.2	2	2	1,630–1,967	47,208	47,208
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2.5	2.5	2.5	702–958	27,450	27,450
Temporary Help	0.4	0.3	0.3	(6,216)	4,216	4,216
TOTALS	11.1	11.8	11.8	$252,915	$273,784	$274,354
Credentials Administration:						
Specialist - Administration	0.9	1	1	2,070–2,499	29,988	29,988
Sr Certification Off	0.7	1	1	1,556–1,876	20,355	21,321
Certification Off II	1	1	1	1,294–1,556	16,756	17,545
Certification Off I	1	1	1	987–1,294	12,912	13,512
Certification Off I[1]	4	3	–	987–1,294	40,770	–
Ofc Services Supvr II	0.7	1	1	973–1,167	13,252	13,820
Ofc Services Supvr I	0.1	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II[1]	1.2	–	–	718–980	–	–
Ofc Asst II[1]	2.2	3	–	718–936	26,424	–
Ofc Asst I[1]	1.7	2	—	657–783	16,128	–
Clk Typist I[1]	1	–	–	657–783	–	–
Clk I[1]	0.2	–	–	630–750	–	–
Ofc Asst I[1]	1.1	–	–	630–750	–	–
Asst Clk[1]	1.6	1	–	536–635	6,564	–
Temporary Help	11.1	11	11	(104,276)	119,126	119,126
TOTALS	28.8	25	16	$299,604	$302,275	$215,312
Analytical Studies:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Specialist - Financial Services	1	1	1	2,070–2,499	27,948	29,304
Specialist - Industrial Educ	0.2	–	–	2,070–2,499	–	–
Staff DP Analyst	1	1	1	1,708–2,060	24,720	24,720
Assoc Programmer Analyst	0.6	1	1	1,556–1,876	22,512	22,512
Assoc Govtl Program Analyst	0.3	1	1	1,556–1,876	22,512	22,512
Research Analyst II	1	2	2	1,556–1,876	40,954	42,918
Staff Services Analyst	1	1	1	987–1,556	15,818	16,554
Sr Steno	1	1	1	876–1,091	11,540	12,069
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	1.2	2	2	718–936	19,252	19,647
Account Clk II	0.4	–	–	718–857	–	–
Temporary Help	0.3	0.2	0.2	(2,822)	2,950	2,950
TOTALS	9.3	11.2	11.2	$178,040	$222,646	$227,626
Educational Councils:						
Administrator - Voc Educ	0.2	–	–	2,273–2,748	–	–
Specialist - Academic Programs	1	–	–	2,070–2,499	–	–
Specialist - Gen Voc Educ	0.8	–	–	2,070–2,499	–	–
Specialist - Financial Services	0.8	–	–	2,070–2,499	–	–
Acctg Techn	1	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.6	–	–	718–936	–	–
TOTALS	4.7	–	–	$101,008	–	–
TOTALS, AUTHORIZED POSITIONS	140.8	135.3	126.3	$2,615,588	$2,630,955	$2,583,365

[1] Positions funded by Title II, Public Works Employment Act of 1976.

STUDENT AID COMMISSION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Scholarship:				SALARY RANGE		
Program Supvr II	1	1	1	$1,556–1,876	$22,512	$22,512
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Jr Staff Analyst	3	4	4	987–1,294	58,015	58,992
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II	0.7	1	1	973–1,167	14,004	14,004
Ofc Services Supvr I	3.8	5	5	857–1,067	59,680	60,736
Sr Clk Typist	1.3	–	–	857–1,067	–	–
Clk Typist II	4.8	–	–	718–980	–	–
Ofc Asst II	14.2	22	22	718–936	211,370	217,541
Clk II	1.5	–	–	718–857	–	–
Ofc Asst II	6	8	8	718–857	76,164	77,968
Ofc Asst I	2.5	1	–	657–783	8,275	–
Clk Typist I	1.6	–	–	657–783	–	–
Clk I	0.8	–	–	630–750	–	–
Ofc Asst I	3.3	5.5	5.5	630–750	43,323	45,287
Asst Clk	1.4	–	–	536–635	–	–
Temporary Help	9.5	12.1	12.1	(92,809)	97,486	97,486
Overtime	0.5	0.6	0.6	(6,880)	7,010	7,010
TOTALS	57.2	61.2	60.2	$585,030	$613,943	$617,640
College Opportunity Grant:						
Program Supvr II	0.8	1	1	1,556–1,876	20,496	21,480
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	14,790	15,484
Jr Staff Analyst	1.4	2	2	987–1,294	25,994	27,781
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,202	13,774
Sr Steno	1	1	1	876–1,091	10,980	11,496
Ofc Services Supvr I	1.5	2	2	857–1,067	22,650	23,120
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Clk Typist II	2.3	–	–	718–980	–	–
Ofc Asst II	7.8	15	15	718–936	139,853	144,752
Clk II	0.1	–	–	718–857	–	–
Ofc Asst II	0.9	2.5	2.5	718–857	23,608	24,197
Ofc Asst I	2.5	1	1	657–783	8,430	8,808
Clk Typist I	0.5	–	–	657–783	–	–
Clk I	1.5	–	–	630–750	–	–
Ofc Asst I	3.6	4	4	630–750	31,734	33,168
Asst Clk	0.5	–	–	536–635	–	–
Temporary Help	6.9	5.9	5.9	(27,289)	40,188	40,188
Overtime	1.3	1.1	1.1	(10,844)	3,238	3,238
TOTALS	35.3	37.5	37.5	$305,295	$355,163	$367,486
Occupational Educational and Training Grant:						
Program Supvr I	1	1	1	1,294–1,556	17,016	17,820
Ofc Services Supvr I	1.5	2	2	857–1,067	23,240	23,740
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.6	3	3	718–936	28,340	29,220
Ofc Asst I	0.7	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	1.8	2	2	(14,241)	17,113	17,113
Overtime	0.1	0.1	0.1	(2,651)	500	500
TOTALS	8	8.1	8.1	$81,705	$86,209	$88,393
Graduate Fellowship:						
Program Supvr I	1	1	1	1,294–1,556	18,672	18,672
Ofc Services Supvr I	0.8	1	1	857–1,067	11,936	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	19,716	20,150
Temporary Help	1.4	1.4	1.4	(8,088)	9,869	9,869
Overtime	–	–	–	(43)	250	250
TOTALS	5.5	5.4	5.4	$56,757	$60,443	$61,229
Bilingual Teacher Grant Program:						
Program Supvr I	0.2	0.2	0.2	1,294–1,556	2,588	2,704
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	9,330	9,756
Temporary help	–	–	–	(6,743)	–	–
TOTALS	1.3	1.2	1.2	$18,515	$11,918	$12,460
Law Enforcement Personnel:						
Program Supvr I	0.2	0.2	0.2	1,294–1,556	2,588	2,704
TOTALS	0.2	0.2	0.2	$2,770	$2,588	$2,704
Supervised Clinical Training:						
Temporary Help	0.2	0.2	0.2	(1,301)	1,000	1,000
TOTALS	0.2	0.2	0.2	$1,301	1,000	1,000
Guaranteed Loan (Program VIa):						
Program Supvr I	0.7	0.6	0.6	1,294–1,556	11,344	11,880
Ofc Services Supvr I	0.6	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–

STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary help	0.2	0.2	0.2	(1,413)	1,000	1,000
TOTALS	1.8	1.8	1.8	$22,469	$24,632	$25,168
Student Financial Aid Information:						
Info Off I	0.3	1	1	1,556–1,876	19,716	20,660
Ofc Asst II	0.2	1	1	657–783	8,872	9,264
Temporary Help	–	–	–	(8,500)	–	–
TOTALS	0.5	2	2	$15,562	$28,588	$29,924
Research:						
Research Program Specialist I	0.5	1	1	1,708–2,060	24,255	24,720
Statistical Clk	0.2	1	1	857–1,024	10,992	11,496
Clk Typist II	0.1	–	–	718–980	–	–
Ofc Asst II	0.1	–	–	718–936	–	–
Temporary Help	0.8	0.8	0.8	(7,532)	5,000	5,000
Overtime	0.2	0.2	0.2	–	876	876
TOTALS	1.9	3	3	$23,286	$41,123	$42,092
Administration:						
Exec Director	1	1	1	2,681–2,811	36,264	36,264
Dep Director	1	1	1	1,967–2,374	28,488	28,488
Adm Service Off I	1	1	1	1,708–2,060	24,720	24,720
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Acctg Off II	0.7	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	1.1	2	2	987–1,556	29,098	30,450
Property Clk II	0.5	–	–	1,126–1,352	–	–
Jr Staff Analyst	1.4	1	1	987–1,294	15,528	15,528
Pers Asst II	1	1	1	1,030–1,235	14,412	14,820
Supvng Acct Clk I	0.3	1	1	973–1,167	14,004	14,004
Claim Auditor	0.8	–	–	932–1,116	–	–
Secty	0.5	1	1	876–1,091	12,564	12,564
Ofc Techn	1.8	2	2	857–1,067	24,576	24,576
Ofc Services Supvr I	0.7	1	1	857–1,067	10,362	10,832
Sr Clk Typist	1	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	11,364	11,892
Clk Typist II	0.4	–	–	718–980	–	–
Stock Clk	1	1	1	819–980	10,992	11,496
Mailing Mach Opr	1	1	1	791–945	11,151	11,340
Ofc Asst II	1.6	3	3	718–936	26,905	28,092
Pers Asst Trainee	0.9	1	1	783–936	11,192	11,232
Acct Clk II	0.9	1	1	718–857	9,132	9,540
Ofc Asst I	0.2	–	–	657–783	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	3.5	3.4	3.4	(52,222)	25,000	25,000
Overtime	0.1	0.2	0.2	(2,421)	1,500	1,500
TOTALS	24.6	25.6	25.6	$379,481	$355,292	$361,074
TOTALS, AUTHORIZED POSITIONS	136.5	146.2	145.2	$1,492,171	$1,580,899	$1,609,170

FAIR POLITICAL PRACTICES COMMISSION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Commissioners (4) per diem	–	–	–	$100/day	$28,800	$28,800
Chairman	1	1	1	42,802	42,802	42,802
Research Specialist IV	0.3	–	–	2,608–3,747	–	–
Exec Director	1	1	1	2,948	37,356	37,356
Counsel II	1.8	1	1	2,210–2,937	29,288	30,688
Commission Counsel II, Enforcement	0.7	1	1	2,210–2,937	35,244	35,244
CEA II	1	2	2	2,160–2,870	65,808	67,296
Research Specialist III	0.8	–	–	2,265–2,737	–	–
Div Chief	1	1	1	2,060–2,490	29,880	29,880
Counsel I	2.8	4	4	2,012–2,431	101,330	106,225
Commission Counsel I, Enforcement	0.6	2	2	2,012–2,431	55,215	57,318
Staff Services Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Specialist I	0.5	–	–	1,790–2,160	–	–
Accounting Specialist	–	2	2	1,708–2,060	40,992	42,960
Assoc Personnel Analyst	0.9	1	1	1,556–1,876	19,486	20,418
Tech Asst Program Coordinator	2	2	2	1,556–1,876	43,336	44,336
Special Compliance Rep.	–	1	1	1,556–1,876	19,042	19,950
Legal Counsel	1.4	1	1	1,450–1,831	17,814	18,660
Investigator II	2.9	7	7	1,450–1,748	130,767	134,999
Investigator I	–	2	2	1,323–1,591	31,752	33,240
Adm Asst	1	1	1	1,294–1,556	17,217	18,033
Political Reform Analyst	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1.1	1	1	987–1,556	16,290	17,083
Exec Secty II	1	1	1	1,091–1,310	15,604	15,720
Legal Documents Examiner	0.2	–	–	1,067–1,280	–	–
Accountant I	–	1	1	983–1,180	11,796	12,360
Tech Asst II	1	1	1	973–1,167	13,636	14,004
Secty	1.5	3	3	876–1,091	33,991	35,480
Sr Legal Typist	0.1	1	1	912–1,091	12,335	12,872
Sr Steno	0.5	–	–	876–1,091	–	–
Sr Legal Steno	0.9	–	–	912–1,091	–	–
Ofc Techn	1.7	2	2	857–1,067	21,192	22,144
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Clk Typist II	1.2	–	–	718–980	–	–
Steno	2	3	3	702–958	28,398	29,604
Legal Steno	0.4	–	–	800–958	–	–
Office Asst II	3.4	6	6	718–936	59,482	61,757
Word Processing Techn	–	1	1	718–936	9,648	10,094
Mach Opr Trainee	1	–	–	692–826	–	–
Clk	0.2	–	–	547–649	–	–
Asst Clk	0.2	1	1	536–635	6,656	6,940
Temporary help	5	–	–	(73,039)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	43.6	53	53	$853,261	$1,023,009	$1,054,115

AGRICULTURAL LABOR RELATIONS BOARD

Board:						
Office of the Board:				SALARY RANGE		
Bd Member	4.6	5	5	$46,556	$232,780	$232,780
Hearing Off I	0.4	1	1	2,547–3,081	36,972	36,972
Staff Counsel I	3.9	5	5	2,012–2,431	125,614	131,656
Legal Counsel	5.6	5	5	1,450–1,831	98,702	102,498
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	1.9	4	4	996–1,196	54,228	55,962
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Legal Steno	1.7	–	–	912–1,091	–	–
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	9,980	10,246
Temporary Help	2.8	2.8	2.8	(37,011)	36,500	36,500
Office of the Executive Secretary:						
Exec Secty	1	1	1	2,942–3,170	38,040	38,040
Hearing Off I	4.3	6	6	2,547–3,081	198,852	207,188
Staff Counsel II	0.1	–	–	2,210–2,671	–	–
Staff Counsel I	1.8	5	5	2,012–2,431	121,690	127,550
Language Services Supvr	1	1	1	1,556–1,876	21,738	22,512
Fld Examiner II	1	1	1	1,556–1,876	22,512	22,512
Legal Counsel	6.4	6	6	1,450–1,831	111,972	117,300
Graduate Legal Asst	3.6	2	2	1,323–1,450	33,251	34,605
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.1	1	1	1,116–1,342	13,392	14,004
Exec Secty I	1	1	1	996–1,196	12,888	13,452
Sr Steno	0.2	–	–	876–1,091	–	–
Sr Legal Steno	0.7	2	2	912–1,091	21,888	22,872
Ofc Techn	0.6	1	1	857–1,067	10,713	11,192
Ofc Services Supvr I	0.8	1	1	857–1,067	10,912	11,408
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Secty	0.2	1	1	876–1,047	10,590	11,066
Sr Clk	0.5	–	–	857–1,024	–	–
Ofc Techn	1.5	2	2	857–1,024	22,264	23,300
Clk Typist II	1.4	–	–	718–980	–	–
Steno	1.8	2	2	702–958	18,097	18,912

AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II	3.9	7	7	718–936	66,045	68,913
Clk II	0.7	–	–	718–857	–	–
Ofc Asst II	1.5	2	2	718–857	19,896	20,340
Clk I	0.1	–	–	630–750	–	–
Temporary Help—Hearing Off	8.9	12	12	(223,346)	301,313	301,313
Temporary Help	6.3	6.6	6.6	(82,104)	85,986	85,986
TOTALS, BOARD	73.3	85.4	85.4	$1,423,835	$1,752,535	$1,794,799
General Counsel:						
Office of the General Counsel:						
Gen Counsel	0.9	1	1	3,657	43,884	43,884
Deputy Gen Counsel	1	1	1	3,170	38,040	38,040
Chief of Litigation	0.5	1	1	2,547–3,081	36,972	36,972
Chief of Operations	0.7	1	1	2,374–2,870	29,416	30,824
Staff Counsel II	1.9	4	4	2,210–2,671	115,478	119,652
Staff Counsel I	2.1	1	1	2,012–2,431	24,726	25,914
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Fld Examiner III	0.8	1	1	1,708–2,060	20,856	21,840
Legal Counsel	2	2	2	1,450–1,831	40,992	42,948
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Sr Steno	0.1	–	–	876–1,091	–	–
Sr Legal Steno	0.7	1	1	912–1,091	13,692	14,352
Ofc Services Supvr I	0.4	1	1	857–1,067	12,288	12,288
Clk Typist II	0.1	–	–	718–980	–	–
Steno	0.3	–	–	702–958	–	–
Legal Steno	0.9	2	2	800–958	20,074	20,992
Ofc Asst II	0.8	1	1	718–936	9,165	9,576
Temporary Help	2.2	1.9	1.9	(28,740)	25,000	25,000
Sacramento Regional Office:						
Regional Director II	0.5	1	1	2,374–2,870	29,184	30,588
Regional Director I	0.5	–	–	2,160–2,608	–	–
Staff Counsel I	1	1	1	2,012–2,431	25,308	26,520
Fld Examiner III	0.3	1	1	1,708–2,060	20,743	21,738
Fld Examiner II	3.9	6	6	1,556–1,876	116,250	121,726
Legal Counsel	2	2	2	1,450–1,831	40,992	42,948
Fld Examiner I	5.1	–	–	987–1,556	–	–
Sr Legal Steno	0.5	1	1	912–1,091	11,026	11,522
Ofc Services Supvr I	0.5	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Legal Steno	0.7	1	1	800–958	9,828	10,284
Ofc Asst II	0.6	2	2	718–936	18,632	19,477
Temporary Help	0.7	3.1	3.1	(8,620)	49,244	49,244
Salinas Regional Office:						
Regional Director I	0.8	1	1	2,160–2,608	31,235	31,296
Staff Counsel II	0.9	2	2	2,210–2,671	58,830	60,900
Staff Counsel I	2.9	6	6	2,012–2,431	153,397	159,317
Fld Examiner III	0.8	1	1	1,708–2,060	20,856	21,840
Fld Examiner II	3.9	7	7	1,556–1,876	138,288	144,792
Legal Counsel	3.3	1	1	1,450–1,831	20,496	21,474
Fld Examiner I	4.7	2	2	987–1,556	34,356	35,958
Ofc Services Supvr I	0.4	2	2	857–1,067	21,236	22,204
Clk Typist II	0.9	–	–	718–980	–	–
Legal Typist	0.9	1	1	800–958	10,834	11,301
Steno	1.1	1	1	702–958	9,864	10,245
Ofc Asst II	2.5	3	3	718–936	29,310	30,645
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	9,972	10,416
Temporary Help	2	4.5	4.5	(26,180)	70,444	70,444
Fresno Regional Office:						
Regional Director I	1	1	1	2,160–2,608	28,161	29,532
Staff Counsel II	0.8	2	2	2,210–2,671	54,003	56,634
Staff Counsel I	2.8	2	2	2,012–2,431	49,355	51,727
Fld Examiner III	0.8	1	1	1,708–2,060	20,856	21,840
Fld Examiner II	8.4	13	13	1,556–1,876	256,326	268,346
Legal Counsel	3	–	–	1,450–1,831	–	–
Fld Examiner I	8.6	3	3	987–1,556	50,240	53,801
Graduate Legal Asst	1.2	1	1	1,323–1,450	17,500	17,760
Sr Legal Steno	0.9	1	1	912–1,091	11,755	12,269
Clk Typist II	1.1	–	–	718–980	–	–
Legal Steno	1.1	1	1	800–958	10,911	11,383
Ofc Asst II	3.7	5	5	718–936	48,150	50,308
Temporary Help	4	4.5	4.5	(51,869)	70,444	70,444
San Diego Regional Office:						
Regional Director I	1	1	1	2,160–2,608	28,488	29,880
Staff Counsel II	0.2	–	–	2,210–2,671	–	–
Staff Counsel I	3.7	5	5	2,012–2,431	126,031	132,055
Fld Examiner III	0.8	1	1	1,708–2,060	20,496	21,480
Fld Examiner II	5.4	10	10	1,556–1,876	194,388	203,524
Legal Counsel	4.6	3	3	1,450–1,831	55,296	57,930
Fld Examiner I	9.6	4	4	987–1,556	67,183	70,335
Graduate Legal Asst	0.7	–	–	1,323–1,450	–	–
Sr Legal Steno	1	1	1	912–1,091	11,823	12,384
Ofc Services Supvr I	0.8	2	2	857–1,067	21,076	22,028
Sr Clk Typist	0.3	–	–	857–1,067	–	–

AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Clk Typist II	1.1	–	–	718–980	–	–
Steno	1	1	1	702–958	10,989	11,340
Ofc Asst II	2.6	3	3	718–936	28,752	30,030
Temporary Help	2.3	4.5	4.5	(29,916)	70,444	70,444
TOTALS, GENERAL COUNSEL	134	142.5	142.5	$2,410,057	$2,668,367	$2,767,427
Administration:						
CEA I	0.6	1	1	1,967–2,608	25,320	26,550
Staff Services Mgr I	0.6	1	1	1,708–2,060	23,331	24,441
Acctg Off III	0.3	–	–	1,556–1,876	–	–
Assoc Personnel Analyst	0.4	–	–	1,556–1,876	–	–
Acctg Off II	0.6	1	1	1,294–1,556	16,108	16,884
Staff Services Analyst	1.4	2	2	987–1,556	31,752	32,544
Business Service Asst	0.7	1	1	1,076–1,294	12,912	13,512
Personnel Asst II	0.4	–	–	1,030–1,235	–	–
Property Clk I	0.1	–	–	983–1,180	–	–
Accountant I	0.9	–	–	983–1,180	–	–
Supvng Clk I	0.2	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	13,402	13,958
Supvng Account Clk I	0.7	1	1	973–1,167	13,498	14,004
Personnel Asst I	8	2	2	904–1,080	23,615	24,814
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Acctg Techn	0.3	1	1	857–1,024	12,288	12,288
Stat Clk	0.1	1	1	857–1,024	11,364	11,892
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.6	1	1	702–958	6,867	9,564
Ofc Asst II	1.5	2	2	718–936	19,851	20,256
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.8	1	1	718–857	9,396	9,828
Account Clk II	2.7	3	3	718–857	29,604	30,252
Clk I	0.1	–	–	630–750	–	–
Asst Clerk	0.1	1	1	536–635	6,610	7,010
Temporary Help	4.3	1.9	1.9	(56,134)	24,500	24,500
TOTALS, ADMINISTRATION	19.7	21.9	21.9	$255,771	$280,418	$292,297
TOTALS, AUTHORIZED POSITIONS	227	249.8	249.8	$4,089,663	$4,701,320	$4,854,523

PUBLIC EMPLOYMENT RELATIONS BOARD

Board:				SALARY RANGE		
Bd Member	2.9	3	3	$39,435	$118,305	$118,305
Public Employment Relations Counsel I	1.8	1	1	2,012–2,431	25,409	26,627
Exec Asst	1	1	1	1,876–2,265	27,180	27,180
Legal Counsel	3.6	5	5	1,450–1,831	91,212	92,868
Exec Secty I	2.6	2	2	996–1,196	26,063	27,270
Secty	1	2	2	876–1,091	22,477	23,493
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Asst II	–	1	1	718–936	10,362	10,832
General Counsel:						
Hearing Off II	1.1	4	4	2,671–3,232	145,113	151,108
Hearing Off I	–	3	3	2,547–3,081	101,556	103,212
Public Employment Relations Counsel II	1.7	–	–	2,210–2,937	–	–
Public Employment Relations Counsel I	5.1	5	5	2,012–2,431	132,825	136,407
Legal Counsel	2.2	2	2	1,450–1,831	40,512	42,450
Staff Services Analyst	–	1	1	987–1,556	14,997	15,528
Exec Secty I	1	1	1	996–1,196	12,528	13,092
Secty	0.6	–	–	876–1,091	–	–
Sr Legal Typist	1	1	1	912–1,091	11,608	12,144
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Legal Steno	1.1	3	3	912–1,091	36,029	37,099
Ofc Techn	0.8	2	2	857–1,067	21,545	22,512
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Ofc Asst II	–	1	1	718–936	8,461	8,840
Administration & Operations:						
Exec Director	1	1	1	2,948	38,040	38,040
CEA I	1	1	1	1,967–2,608	29,880	31,296
Assoc Pers Analyst	–	1	1	1,556–1,876	18,820	19,716
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,742	21,738
Acctg Officer II	–	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	1.2	2	2	987–1,556	29,262	30,654
Pers Asst II	–	1	1	1,030–1,235	12,360	12,912
Exec Secty I	1	1	1	996–1,196	12,528	13,092
Accountant I	–	1	1	983–1,180	11,796	12,360
Ofc Services Supvr II	0.8	1	1	973–1,167	12,108	12,666
Ofc Techn	0.8	1	1	857–1,067	10,952	11,452
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Clk Typist II	1.6	–	–	718–980	–	–
Ofc Asst II	3.4	7.5	7.5	718–936	71,261	73,512
Word Processing Techn	0.1	6	6	718–936	59,449	61,836
Clk II	0.3	–	–	718–857	–	–

PUBLIC EMPLOYMENT RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Asst II	0.7	1	1	718–857	9,099	9,504
Regional Office--Sacramento:						
Regional Director	1	1	1	2,160–2,608	30,824	31,296
Public Employment Relations Rep III	0.8	1	1	1,708–2,060	21,234	22,254
Public Employment Relations Rep II	1.2	1	1	1,556–1,876	21,152	22,168
Secty	–	1	1	876–1,091	10,746	11,238
Steno	1	–	–	702–958	–	–
Ofc Asst II	0.2	1	1	718–936	10,284	10,284
Regional Office--Los Angeles:						
Regional Director	1	1	1	2,160–2,608	31,296	31,296
Public Employment Relations Rep III	1	1	1	1,708–2,060	22,254	23,331
Public Employment Relations Rep II	1	3	3	1,556–1,876	57,528	60,272
Ofc Services Supvr I	0.7	1	1	857–1,067	10,872	11,364
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	1	1	1	702–958	9,000	9,402
Ofc Asst II	1.5	2	2	718–936	20,226	20,568
Regional Office--San Francisco:						
Regional Director	1	1	1	2,160–2,608	28,161	29,532
Public Employment Relations Rep III	1	1	1	1,708–2,060	23,331	24,441
Public Employment Relations Rep II	1	1	1	1,556–1,876	20,418	21,398
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.4	–	–	718–980	–	–
Ofc Asst II	1.4	3	3	718–936	28,647	29,958
Clk I	0.1	–	–	630–750	–	–
Temporary Help	25	8.6	8.6	(327,553)	85,628	85,628
TOTALS, AUTHORIZED POSITIONS	84	94.1	94.1	$1,475,421	$1,641,896	$1,690,687

DEPARTMENT OF FINANCE

Executive:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$47,549	$47,549	$47,549
CEA V	1	1	1	2,815–3,504	42,048	42,048
Dep Director	1.7	2	2	3,413	81,912	81,912
Secty	0.9	1	1	1,147–1,378	13,764	13,764
Exec Secty II	0.7	2	2	1,091–1,310	30,512	31,440
Exec Secty I	0.4	–	–	996–1,196	–	–
Secty	0.4	–	–	876–1,091	–	–
Sr Steno	0.5	1	1	876–1,091	10,872	11,364
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	9,792	10,246
Washington, D.C. Office:						
Dep Director	1	1	1	3,413	40,956	40,956
Legis Asst	1	1	1	1,361–1,491	14,490	15,174
Exec Secty I	0.4	1	1	996–1,196	11,952	12,528
TOTALS, EXECUTIVE	10.1	12	12	$272,884	$303,847	$306,981
Education Systems:						
CEA IV	–	1	1	2,559–3,310	39,720	39,720
CEA III	1.6	–	–	2,374–3,156	–	–
CEA II	1	1	1	2,160–2,870	34,440	34,440
CEA I	2.6	3	3	1,967–2,608	86,196	87,312
Prin Program Budget Analyst I	2	2	2	1,967–2,374	55,038	56,322
Sr Budget Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1.2	2	2	1,708–2,060	46,172	47,596
Assoc Budget Analyst	8	8	8	1,556–1,876	163,158	171,114
Staff Services Analyst	2.8	2	2	987–1,556	30,933	32,082
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.7	1	1	702–958	10,980	10,980
Office Asst II	0.8	2	2	718–936	20,618	21,075
TOTALS, EDUCATION SYSTEMS	24.1	24	24	$525,993	$526,999	$540,385
Financial, Economic and Demographic Research and Business and Transportation:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
Exec Secty I	1	1	1	996–1,196	14,352	14,352

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Financial And Economic Research:				SALARY RANGE		
CEA II	1	1	1	2,160–2,870	34,440	34,440
CEA I	1.5	2	2	1,967–2,608	62,002	62,592
Prin Program Budget Analyst I	0.5	–	–	1,967–2,374	–	–
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Assoc Budget Analyst	2	2	2	1,556–1,876	40,372	42,308
Assoc Governmental Program Analyst	1	1	1	1,556–1,876	20,660	21,652
Research Analyst II	1	2	2	1,556–1,876	39,824	41,728
Staff Services Analyst	1.6	1	1	987–1,556	15,702	16,422
Clk Typist II	0.1	–	–	718–980	–	–
Steno	0.1	1	1	702–958	10,752	11,232
Office Asst II	0.9	1	1	718–936	8,872	9,264
Account Clk II	0.9	1	1	718–857	9,879	10,323
Demographic Research:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Research Mgr II	2	2	2	1,876–2,265	54,360	54,360
Research Program Specialist I	1.2	1	1	1,708–2,060	24,720	24,720
Research Analyst II	3.9	4	4	1,556–1,876	80,374	84,226
Staff Services Analyst	2.5	2	2	987–1,556	32,042	33,570
Research Analyst I	0.7	3	3	987–1,556	36,647	38,374
Jr Staff Analyst	0.2	–	–	987–1,294	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Office Techn	0.8	1	1	857–1,024	11,496	12,024
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Statistical Clk	2	3	3	857–1,024	33,465	34,998
Student Asst	1	1	1	809–1,268	10,128	10,608
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	9,297	9,720
Clk II	0.3	–	–	718–857	–	–
Office Asst II	0.3	–	–	718–857	–	–
Account Clk II	0.1	–	–	718–857	–	–
Business And Transportation:						
CEA II	0.9	1	1	2,160–2,870	34,307	34,440
CEA I	0.1	–	–	1,967–2,608	–	–
Prin Program Budget Analyst II	1	1	1	2,060–2,490	29,880	29,880
Assoc Budget Analyst	1.9	2	2	1,556–1,876	40,720	42,672
Staff Services Analyst	0.1	–	–	987–1,556	–	–
Office Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
TOTALS, FIN, ECON & DEMOG, RES, BUS, & TRANS	37.1	40	40	$722,772	$780,207	$799,821
General Government, State and Consumer Services, Judicial, Resources, Energy and Environment:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
CEA II	1	1	1	2,160–2,870	34,440	34,440
Exec Secty I	0.4	1	1	996–1,196	12,804	13,405
Secty	0.3	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Gen Govt, State and Consumer Svcs, Judicial:						
CEA I	1.1	1	1	1,967–2,608	31,296	31,296
Prin Program Budget Analyst I	1.8	2	2	1,967–2,374	52,041	54,208
Staff Services Mgr I	2	3	3	1,708–2,060	69,048	71,164
Staff Program Review Analyst	0.7	–	–	1,708–2,060	–	–
Assoc Budget Analyst	2.8	3	3	1,556–1,876	62,996	64,662
Staff Services Analyst	2.1	2	2	987–1,556	29,794	31,173
Office Tech	0.8	1	1	857–1,067	10,912	11,408
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	1	1	1	702–958	10,398	10,863
Resources, Energy And Environment:						
CEA I	0.9	1	1	1,967–2,608	31,296	31,296
Staff Services Mgr II	0.2	1	1	1,876–2,265	25,420	26,655
Staff Services Mgr I	1.4	2	2	1,708–2,060	46,630	47,687
Staff Program Review Analyst	0.8	–	–	1,708–2,060	–	–
Assoc Budget Analyst	1	–	–	1,556–1,876	–	–
Staff Services Analyst	0.6	1	1	987–1,556	13,412	14,052
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.6	1	1	718–936	10,284	10,284
TOTALS, GEN GOVT, ST & CONS, JUD, RES, ENER, ENV	21.4	22	22	$450,967	$480,491	$492,313
Internal Administration:						
CEA III	1	1	1	2,374–3,156	36,843	37,872
Asst Chief	0.4	–	–	2,060–2,490	–	–
Exec Secty I	1	1	1	996–1,196	11,952	12,528
Financial Operations:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Prin Program Budget Analyst II	1	1	1	2,060–2,490	29,880	29,880
Staff Services Mgr II	0.5	–	–	1,876–2,265	–	–
Sr Budget Analyst	1	1	1	1,876–2,265	27,075	27,180
Staff Adm Analyst	1	1	1	1,708–2,060	24,720	24,720
Assoc Budget Analyst	0.5	1	1	1,556–1,876	18,894	19,794

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Analyst	2.9	2	2	987–1,556	33,480	34,200
Jr Staff Analyst	0.3	–	–	987–1,294	–	–
Office Asst II	0.5	1	1	718–936	10,284	10,284
Calculating Mach Opr	0.5	–	–	783–936	–	–
Computer Support:						
Operations Research Specialist III	1	1	1	1,919–2,317	23,028	24,144
Assoc DP Analyst	0.2	1	1	1,556–1,876	20,824	21,824
Assoc Programmer Analyst	2.3	2	2	1,556–1,876	41,648	43,648
Programmer	0.4	1	1	987–1,556	13,362	13,998
Staff Services Analyst	0.3	–	–	987–1,556	–	–
DP Techn	0.7	1	1	844–1,100	13,084	13,200
Office Techn	0.1	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Administrative Services:						
Prin Program Budget Analyst I	1.2	1	1	1,967–2,374	26,445	27,725
Staff Services Mgr II	0.5	–	–	1,876–2,265	–	–
Sr Budget Analyst	1	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	0.3	1	1	1,708–2,060	22,785	23,883
Assoc Mgt Analyst	1	1	1	1,556–1,876	20,742	21,738
Assoc Governmental Program Analyst	0.8	–	–	1,556–1,876	–	–
Staff Services Analyst	–	1	1	987–1,556	13,193	13,829
Office Techn	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Office Asst II	0.9	1	1	718–936	10,284	10,284
Word Processing Techn	0.5	1	1	718–936	11,232	11,232
Investable Resources:						
Staff Services Mgr II	0.3	1	1	1,876–2,265	22,512	23,604
Assoc Mgt Analyst	0.5	1	1	1,556–1,876	20,496	21,480
Assoc Budget Analyst	0.5	1	1	1,556–1,876	21,480	22,512
Staff Services Analyst	0.7	2	2	987–1,556	29,030	30,390
Fiscal Systems And Consulting Unit:						
Supvng Adm Analyst	1	1	1	2,060–2,490	29,880	29,880
Sr Adm Analyst	2	2	2	1,876–2,265	54,360	54,360
Staff Adm Analyst	1.9	1	1	1,708–2,060	24,720	24,720
Assoc Mgt Analyst	0.5	–	–	1,556–1,876	–	–
Assoc Adm Analyst	2.4	2	2	1,556–1,876	43,418	44,422
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,496	21,480
Staff Services Analyst	0.3	1	1	987–1,556	13,873	14,545
Asst Adm Analyst	0.3	1	1	1,294–1,556	16,488	17,284
Clk Typist II	0.2	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	10,132	10,596
Personnel and Exempt Pay:						
CEA I	1	1	1	1,967–2,608	31,296	31,296
Assoc Personnel Analyst	1	2	2	1,556–1,876	41,406	42,306
Staff Services Analyst	0.9	–	–	987–1,556	–	–
Secty	0.5	–	–	876–1,091	–	–
Personnel Asst I	2	2	2	904–1,080	24,992	25,552
Clk Typist II	0.2	–	–	718–980	–	–
Steno	0.2	1	1	702–958	10,980	10,980
Office Asst II	0.1	–	–	718–936	–	–
Business Services:						
Business Service Off II	0.9	1	1	1,418–1,708	20,418	20,496
Business Service Off I	0.1	–	–	1,294–1,556	–	–
Sr Clk	0.5	–	–	857–1,024	–	–
Office Techn	0.8	1	1	857–1,024	12,288	12,288
Office Services Supvr I	0.8	1	1	857–1,024	10,440	10,912
Clk Typist II	0.2	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	10,284	10,284
Clk II	0.4	–	–	718–857	–	–
Office Asst II	1.2	1	1	718–857	9,132	9,540
Clk I	0.1	–	–	630–750	–	–
Clk	0.3	1	1	547–649	6,771	7,065
Word Processing Center:						
Office Services Mgr I	1	1	1	1,294–1,556	16,554	17,351
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Office Services Supvr III	0.8	1	1	1,116–1,342	15,670	16,104
Sr Word Processing Techn	0.9	2	2	896–1,071	21,984	22,992
Office Tech	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	1.7	4	4	718–936	33,732	37,250
Word Processing Techn	10.5	10	10	718–936	105,182	107,660
Office Asst I	0.1	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Office Asst I	0.1	–	–	630–750	–	–
TOTALS, INTERNAL ADMINISTRATION	66.2	70	70	$1,112,600	$1,170,821	$1,202,364
Intergovernmental Relations, Local Mandate Legislation, and Program Evaluation						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Staff Services Analyst	0.9	1	1	987–1,556	13,998	14,655
Sr Steno	0.2	–	–	876–1,091	–	–

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Intergov Rel & Local Mandate Legis:				SALARY RANGE		
CEA II	0.6	1	1	2,160–2,870	33,775	34,440
CEA I	0.8	1	1	1,967–2,608	30,824	31,296
Prin Program Budget Analyst I	1.5	1	1	1,967–2,374	28,161	28,488
Sr Budget Analyst	0.8	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Assoc Budget Analyst	1	4	4	1,556–1,876	78,898	82,670
Staff Services Analyst	4.5	2	2	987–1,556	27,952	29,292
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.8	2	2	702–958	18,894	19,746
Office Asst II	0.2	1	1	718–936	8,872	9,264
Office Asst I	0.3	–	–	657–783	–	–
Program Evaluation:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Staff Services Mgr III	0.3	–	–	2,060–2,490	–	–
Supvng Program Review Analyst	3	3	3	2,060–2,490	84,478	87,123
Sr Planner	1	1	1	1,876–2,265	27,180	27,180
Staff Program Review Analyst	8.1	8	8	1,708–2,060	185,652	192,163
Assoc Budget Analyst	0.1	–	–	1,556–1,876	–	–
Assoc Govtl Program Analyst	0.3	–	–	1,556–1,876	–	–
Assoc Program Review Analyst [1]	11.2	10	9	1,556–1,876	203,210	200,020
Staff Services Analyst	0.8	1	1	987–1,556	17,016	17,820
Asst Program Review Analyst [2]	10.9	16	15	1,294–1,556	252,141	255,005
Staff Services Analyst	0.5	–	–	987–1,556	–	–
Jr Staff Analyst	6	5	5	987–1,294	67,022	70,209
Jr Staff Analyst	1.3	–	–	987–1,294	–	–
Secty	0.7	1	1	876–1,091	11,410	11,936
Sr Steno	0.1	–	–	876–1,091	–	–
Sr Clk	0.1	–	–	857–1,024	–	–
Office Tech	0.6	1	1	857–1,024	11,672	12,200
Clk Typist II	0.5	–	–	718–980	–	–
Office Asst II	2	3	3	718–936	29,766	30,548
TOTALS—INTGOV REL—LOCAL MAND LEG, PROG EVAL	63.4	66	64	$1,203,460	$1,255,133	$1,278,267
Health & Welfare:						
CEA IV	1	1	1	2,559–3,310	39,720	39,720
CEA III	0.4	1	1	2,374–3,156	37,872	37,872
CEA II	1	1	1	2,160–2,870	34,440	34,440
CEA I	2.3	3	3	1,967–2,608	92,472	93,888
Prin Program Budget Analyst II	1	1	1	2,060–2,490	29,880	29,880
Prin Program Budget Analyst I	3.3	3	3	1,967–2,374	79,245	83,078
Staff Services Mgr II	1	1	1	1,876–2,265	27,075	27,180
Sr Mgt Analyst	0.1	–	–	1,876–2,265	–	–
Sr Program Review Analyst	1	–	–	1,876–2,265	–	–
Staff Services Mgr I	0.8	1	1	1,708–2,060	21,316	22,340
Staff Program Review Analyst	0.8	1	1	1,708–2,060	24,441	25,620
Assoc Budget Analyst	2.9	4	4	1,556–1,876	78,592	82,352
Assoc Program Review Analyst	1	1	1	1,556–1,876	22,512	22,512
Staff Services Analyst	2	2	2	987–1,556	31,984	33,504
Exec Secty I	0.9	1	1	996–1,196	13,192	13,802
Sr Steno	0.4	1	1	876–1,091	10,512	10,980
Steno	1.4	–	–	702–958	–	–
Word Processing Techn II	0.4	1	1	718–936	10,752	11,232
Ofc Asst	–	1	1	718–936	9,330	9,756
TOTALS, HEALTH & WELFARE	21.7	24	24	$508,828	$563,335	$578,156
Fiscal Management, Revenue Sharing Audits:						
CEA II	1	1	1	2,160–2,870	33,775	34,440
Secretary	0.6	1	1	876–1,091	12,114	12,564
Fiscal Management Audits:						
Supvng Mgt Auditor	3	2	2	2,060–2,490	59,760	59,760
Asst Chief	0.5	1	1	2,060–2,490	29,880	29,880
Prin Program Budget Analyst I	0.3	1	1	1,967–2,374	28,488	28,488
Sr Mgt Auditor [3]	5	8	7	1,876–2,265	205,174	184,224
Staff Mgt Auditor [4]	5	6	4	1,708–2,060	120,990	92,866
Staff Program Review Analyst	1	1	1	1,708–2,060	23,790	24,920
Assoc Mgt Auditor [5]	21.2	25	20	1,556–1,876	500,238	425,004
Examiner II	1	–	–	1,294–1,556	–	–
Asst Mgt Auditor	7.6	–	–	1,294–1,556	–	–
Staff Serv Mgt Auditor [6]	30	42	40	987–1,556	582,835	586,156
Jr Staff Analyst	1.3	–	–	987–1,294	–	–
Jr Mgt Auditor	4.4	–	–	987–1,184	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Office Techn	–	1	1	857–1,067	10,518	10,992
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.8	2	2	702–958	19,395	19,980
Office Asst II	1.3	3	3	718–936	27,533	28,779
Revenue Sharing Audits:						
Supvng Mgt Auditor	–	1	1	2,060–2,490	29,880	29,880
Sr Mgt Auditor	–	1	1	1,876–2,265	26,130	27,398
Staff Mgt Auditor	–	3	3	1,708–2,060	73,230	74,168
Assoc Mgt Auditor	–	13	13	1,556–1,876	269,346	276,234
Staff Serv Mgt Auditor	–	13	13	987–1,556	190,820	198,801

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Office Techn	–	2	2	857–1,067	21,036	21,984
Office Asst II	–	1	1	718–936	8,904	9,297
TOTALS, FISCAL MGT REV SHARING AUDITS	85.6	128	118	$1,541,911	$2,273,836	$2,175,815
State Data Processing Mgt Office:						
DP Off	1	1	1	3,170	38,040	38,040
Dep State DP Off	0.8	1	1	2,620–2,748	32,976	32,976
DP Mgr III	3.7	3	3	2,060–2,490	88,596	89,640
DP Mgr II [7]	7.2	8	7	1,876–2,265	215,445	190,260
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Clk Typist II	0.5	–	–	718–980	–	–
Office Asst II	0.9	1	1	718–936	10,056	10,518
TOTALS, STATE DATA PROCESSING MGT OFFICE	15.1	15	14	$389,298	$399,465	$375,786
Overtime	–	–	–	107,419	85,000	85,000
Temporary Help [8]	14.1	9.4	8.9	208,254	219,071	214,118
Student Assistant	16.3	20	20	188,116	230,978	230,978
TOTALS, AUTHORIZED POSITIONS	375.1	430.4	416.9	$7,232,502	$8,289,183	$8,279,984

[1] One position limited to December 31, 1978. (PWEA)
[2] One position limited to December 31, 1978. (PWEA)
[3] One position limited to June 30, 1979. (PWEA)
[4] One position limited to December 31, 1978. One position limited to June 30, 1979. (PWEA)
[5] One position limited to December 31, 1978. Four positions limited to June 30, 1979. (PWEA)
[6] Two positions limited to June 30, 1979. (PWEA)
[7] One position limited to June 30, 1979.
[5] 0.5 position limited to December 31, 1978. (PWEA)

Department of Finance

CALIFORNIA FISCAL INFORMATION SYSTEM

				SALARY RANGE		
CEA III	–	1	1	2,374–3,156	$28,488	$29,912
Supvng Adm Analyst	–	2	2	2,060–2,490	50,008	52,185
Staff Services Mgr III	–	2	2	2,060–2,490	47,232	49,524
Sr Adm Analyst	–	6	6	1,876–2,265	135,072	141,825
DP Mgr II	–	1	1	1,876–2,265	23,058	24,162
Staff Adm Analyst	–	8	8	1,708–2,060	163,968	172,166
Staff DP Analyst	–	2	2	1,708–2,060	41,976	43,992
Assoc DP Analyst	–	3	3	1,556–1,876	57,348	60,084
Assoc Programmer Analyst	–	3	3	1,556–1,876	57,348	60,084
Exec Secty	–	1	1	996–1,196	14,253	14,925
Secty	–	1	1	876–1,047	10,746	11,238
DP Techn	–	2	2	844–1,100	20,736	21,696
Ofc Asst II	–	3	3	718–857	26,424	27,594
Temporary Help	–	–	–	–	8,540	8,540
TOTALS, AUTHORIZED POSITIONS	–	35	35	–	$685,197	$717,927

DEPARTMENT OF FOOD AND AGRICULTURE

Division of Administrative Services:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
CEA III	1.7	1	1	2,374–3,156	37,872	37,872
Adm Adviser II	1	1	1	2,547–3,081	36,972	36,972
Deputy Director	1	1	1	2,948	38,040	38,040
Deputy Director	1	1	1	2,948	38,040	38,040
Deputy Director	0.7	1	1	2,948	38,040	38,040
Regional Coordinator	2.2	3	3	2,265–2,737	92,223	94,176
Special Asst	1.9	1	1	2,265–2,737	32,844	32,844
Staff Services Analyst	0.4	2	2	987–1,556	28,314	29,615
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Exec Secty I	3	3	3	996–1,196	42,162	42,768
Mgt Services Techn	–	–	–	809–1,106	–	–
Secty	2	3	3	876–1,091	37,422	37,692
Sr Steno	0.8	–	–	876–1,091	–	–
Sr Legal Steno	1	1	1	912–1,091	13,092	13,092
Ofc Asst II	0.5	1	1	718–936	9,504	9,942
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	0.4	–	–	630–750	–	–
Temporary Help	0.7	1.1	1.1	(11,884)	13,433	13,433

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Long Range Planning:				SALARY RANGE		
Sr Sampling Stds Analyst	0.2	1	1	1,831–2,210	26,520	26,520
Steno	0.4	1	1	702–958	8,610	9,000
Information Office:						
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Editorial Techn	0.8	1	1	987–1,184	12,126	12,684
Temporary Help				(1,174)		
Office of Assistant Director, Administrative Services:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Exec Secty I	0.3	1	1	996–1,196	11,952	12,528
Secty	0.4	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Affirmative Action Unit:						
Analyst	0.5	–	–	1,556–1,876	–	–
Staff Services Analyst	0.1	1	1	987–1,556	16,050	16,818
Personnel Techn I	0.9	1	1	776–1,106	9,312	9,756
Fiscal Office:						
Staff Services Mgr II	0.9	1	1	1,876–2,265	27,180	27,180
Fiscal Off I	1	1	1	1,708–2,060	23,697	24,720
Acctg Administrator I	0.6	–	–	1,708–2,060	–	–
Staff Services Mgr I	0.3	1	1	1,708–2,060	23,976	24,720
Acctg Off III	0.6	1	1	1,556–1,876	21,070	22,082
Business Service Off II	0.5	1	1	1,418–1,708	20,028	20,496
Acctg Off II	1	1	1	1,294–1,556	16,356	17,150
Business Service Off I	0.2	–	–	1,294–1,556	–	–
Staff Services Analyst	0.9	1	1	987–1,556	16,950	17,753
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Business Service Asst	2	3	3	1,076–1,294	41,756	43,360
Property Clk I	1	1	1	983–1,180	12,820	13,412
Accountant I	1.7	1	1	983–1,180	13,312	13,944
Supvng Clk I	0.3	–	–	973–1,167	–	–
Office Services Supvr II	0.1	–	–	973–1,167	–	–
Secty	0.4	–	–	876–1,091	–	–
Ofc Techn	0.2	–	–	857–1,067	–	–
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Clk	0.8	–	–	857–1,024	–	–
Ofc Services Supvr I	1.6	2	2	857–1,024	24,576	24,576
Sr Account Clk	1.9	2	2	857–1,024	21,473	22,456
Acctg Techn	5.4	7	7	857–1,024	79,583	82,288
Clk Typist II	2.1	–	–	718–980	–	–
Steno	0.2	1	1	702–958	10,322	10,785
Ofc Asst II	5.5	8	8	718–936	76,440	78,493
Ofc Asst II	0.1	1	1	718–857	8,872	9,264
Bookkeeping Mach Opr I	1.3	1	1	718–857	9,264	9,684
Account Clk II	2.1	2.5	2.5	718–857	23,708	24,510
Ofc Asst I	1.1	1	1	657–783	8,184	8,554
Ofc Asst I	0.4	–	–	630–750	–	–
Temporary Help	2.2	1.2	1.2	(16,018)	9,670	9,670
Personnel Management Services:						
Personnel Off III	1	1	1	1,967–2,374	28,488	28,488
Assoc Personnel Analyst	1.3	2	2	1,556–1,876	39,168	41,040
Staff Services Analyst	0.5	1	1	987–1,556	15,276	15,528
Personnel Asst III	1	1	1	1,167–1,404	16,848	16,848
Personnel Asst II	2	2	2	1,030–1,235	29,232	29,640
Personnel Techn I	1.4	3	3	776–1,106	35,835	36,542
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Personnel Asst I	4	4	4	904–1,080	50,360	51,472
Clk Typist II	0.4	–	–	718–980	–	–
Ofc Asst II	2.8	4	4	718–936	37,358	38,568
Personnel Asst Trainee	0.3	1	1	783–936	9,540	9,980
Clk Typist I	0.1	–	–	657–783	–	–
Temporary Help	2.9	2.6	2.6	(18,780)	21,964	21,964
Training And Safety Services:						
Trng Off III	1	1	1	1,876–2,265	27,180	27,180
Personnel Techn I	1	1	1	776–1,106	12,831	13,272
Management Analysis Section:						
Staff Services Mgr II	1	1	1	1,876–2,265	25,420	26,655
Sr Sampling Stds Analyst	0.8	1	1	1,831–2,210	21,972	23,028
Sampling Stds Analyst	1	1	1	1,591–1,919	23,028	23,028
Assoc DP Analyst	1	1	1	1,556–1,876	22,512	22,512
Govtl Auditor III	1	1	1	1,556–1,876	22,512	22,512
Assoc Mgt Auditor	1	1	1	1,556–1,876	20,988	21,996
Gen Auditor III	0.8	1	1	1,556–1,876	19,412	20,340
Assoc Mgt Analyst	2	2	2	1,556–1,876	40,840	42,072
Govtl Auditor II	1.1	1	1	1,294–1,556	18,672	18,672
Gen Auditor II	0.2	1	1	1,294–1,556	15,528	16,224
Staff Services Analyst	1.6	2	2	987–1,556	30,384	31,834
Staff Services Analyst	0.4	–	–	987–1,556	–	–
Auditor I	1	2	2	987–1,184	26,016	27,215
Secty	0.7	1	1	876–1,091	12,024	12,426
Sr Steno	0.3	–	–	876–1,091	–	–
Temporary Help	1.5	0.4	0.4	(14,664)	2,667	2,667

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Office Services:				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	983–1,180	14,013	14,160
Stock Clk	1	1	1	819–980	11,760	11,760
Clk I	0.2	–	–	630–750	–	–
Ofc Asst I	0.6	1	1	630–750	7,776	8,124
Temporary Help	1	0.4	0.4	(6,820)	3,623	3,623
Production Services:						
Mach Supvr II	1	1	1	1,235–1,485	17,820	17,820
Mach Supvr I	1	1	1	1,076–1,294	14,270	14,938
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Office Tech	0.8	1	1	857–1,067	10,912	11,408
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Mach Opr II	4	4	4	826–987	46,421	46,914
Mailing Mach Opr	0.3	1	1	791–945	11,088	11,340
Mach Opr I	5	5	5	791–945	51,798	53,658
Clk II	0.1	–	–	718–857	–	–
Ofc Asst II	0.2	–	–	718–857	–	–
Account Clk II	0.6	1	1	718–857	9,468	9,904
Mailing Mach Trainee	0.5	2	2	692–826	18,416	19,198
Mach Opr Trainee	2.1	–	–	692–826	–	–
Ofc Asst I	0.3	1	1	630–750	7,884	8,244
Asst Clk	0.2	–	–	536–635	–	–
Temporary Help	–	0.3	0.3	–	2,735	2,735
Property And Equipment Services:						
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Business Service Off I	1	1	1	1,294–1,556	17,418	18,246
Business Service Asst	1	1	1	1,076–1,294	14,544	15,204
Stenographic Services Center:						
Ofc Services Supvr II	0.7	1	1	973–1,167	13,820	14,004
Sr Word Processing Techn	0.7	–	–	896–1,071	–	–
Word Processing Techn	10	12	12	718–936	126,935	128,908
Temporary Help	0.9	1	1	(11,313)	11,241	11,241
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	136.4	148.5	148.5	$1,966,407	$2,239,886	$2,288,185
Division Of Marketing Services:						
Administration:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Special Assistant	–	1	1	2,265–2,737	27,180	28,488
Acctg Off III	1	1	1	1,556–1,876	22,512	22,512
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Secty	0.6	1	1	876–1,091	12,564	12,564
Sr Steno	0.4	–	–	876–1,091	–	–
Personnel Asst I	2	2	2	904–1,080	25,180	25,736
Ofc Services Supvr I	0.3	1	1	857–1,067	10,912	11,408
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	1.6	2	2	718–936	18,198	18,612
Asst Clk	0.2	–	–	536–635	–	–
Temporary Help	0.5	0.6	0.6	(5,645)	5,643	5,643
Bureau Of Agricultural Statistics:						
Asst Economist	0.8	1	1	1,294–1,556	17,686	18,530
Programmer	1	1	1	987–1,556	18,672	18,672
Office Services Supvr I	0.6	1	1	857–1,067	11,936	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Clk Typist II	1.2	–	–	718–980	–	–
Ofc Asst II	3.3	5	5	718–936	49,488	50,334
Ofc Asst I	1.2	2	2	657–783	16,368	17,108
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	23.5	27.1	27.1	(247,018)	230,880	230,880
Bureau Of Market News:						
Bur Chief	0.6	1	1	2,265–2,737	29,416	30,824
Program Supvr	1.8	2	2	1,876–2,265	50,147	51,249
Sr Marketing Specialist	19.6	20	20	1,485–1,790	423,354	425,106
Asst Marketing Specialist	5.2	7	7	1,235–1,485	111,373	115,726
Data Compiler	1	1	1	1,030–1,235	14,820	14,820
Supvng TWX Opr II	1	1	1	1,021–1,223	14,676	14,676
Jr Marketing Specialist	3.1	3	3	983–1,126	36,884	38,584
Ofc Services Supvr I	2.4	3	3	857–1,067	36,864	36,864
Sr Clk Typist	0.9	–	–	857–1,067	–	–
Sr Account Clk	1	1	1	857–1,024	11,364	11,892
Clk Typist II	4.5	–	–	718–980	–	–
Ofc Asst II	14.2	21	21	718–936	210,324	213,271
TWX Opr	2.2	2	2	783–936	22,464	22,464
Ofc Asst I	1.2	1	1	657–783	8,214	8,585
Clk Typist I	0.5	–	–	657–783	–	–
Temporary Help	2.1	3.2	3.2	(20,027)	29,409	29,409
Bureau Of Marketing:						
Sr Economist	0.7	1	1	1,876–2,265	27,180	27,180
Assoc Economist	1.1	1	1	1,556–1,876	19,486	20,418
Asst Economist	1.4	2	2	1,294–1,556	34,374	35,094
Steno	1	1	1	702–958	10,018	10,474
Temporary Help	–	0.1	0.1	–	938	938

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Direct Marketing:				SALARY RANGE		
Sr Economist	–	1	1	1,876–2,265	22,512	23,604
Assoc Economist	–	2	2	1,556–1,876	37,344	39,120
Jr Marketing Specialist	–	2	2	983–1,126	23,592	24,720
Secty	0.3	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Steno	0.3	1	1	702–958	9,790	10,246
Temporary Help	1.1	3.6	3.6	(11,670)	30,458	30,458
Bureau Of Market Enforcement:						
Bur Chief	0.4	1	1	2,265–2,737	27,180	28,488
Regional Administrator	2.6	3	3	1,630–1,967	70,812	70,812
Gen Auditor III	0.2	–	–	1,556–1,876	–	–
Sr Special Investigator	2	2	2	1,450–1,748	41,952	41,952
Special Investigator	4.8	6	6	1,323–1,591	114,552	114,552
Gen Auditor II	2.5	2	2	1,294–1,556	34,200	34,896
Investigator Trainee	0.1	2	2	1,184–1,359	28,472	29,818
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Mgt Services Techn	0.1	2	2	809–1,106	22,526	23,083
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	1	–	–	718–980	–	–
Steno	3.3	5	5	702–958	47,610	49,285
Ofc Asst II	2.8	3	3	718–936	30,852	30,852
Temporary Help	0.3	0.3	0.3	(3,016)	5,661	5,661
Bureau Of Milk Stabilization:						
Bur Chief	1	1	1	2,265–2,737	32,844	32,844
Sr Economist	2	2	2	1,876–2,265	54,360	54,360
Supvng Auditor I	1	2	2	1,708–2,060	45,216	46,200
Supvng Milk Cost Analyst	0.7	1	1	1,556–1,876	18,820	19,716
Assoc Economist	0.3	1	1	1,556–1,876	19,486	20,418
Gen Auditor III	3	3	3	1,556–1,876	66,012	67,020
Milk Cost Analyst II	5.1	6	6	1,294–1,556	104,130	106,348
Gen Auditor II	4.3	5	5	1,294–1,556	83,928	86,016
Milk Cost Analyst I	0.8	1	1	1,030–1,235	12,360	12,912
Secty	0.8	1	1	876–1,091	12,294	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Milk Cost Asst	1	1	1	945–1,034	12,126	12,408
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.6	3	3	718–936	29,408	29,799
Calculating Mach Opr	2.5	2	2	783–936	22,464	22,464
Steno	–	1	1	702–958	8,641	9,034
Account Clk II	0.8	2	2	718–857	17,616	18,396
Temporary Help	0.2	0.4	0.4	(1,574)	2,380	2,380
Bureau Of Milk Marketing Enforcement:						
Bur Chief	0.3	1	1	2,265–2,737	32,844	32,844
Regional Administrator	1	2	2	1,708–2,060	45,216	46,200
Gen Auditor III	3	3	3	1,556–1,876	63,696	64,584
Dist Supvr	2	4	4	1,519–1,831	80,400	82,128
Sr Investigator	10	12	12	1,323–1,591	222,672	224,160
Gen Auditor II	3.4	5	5	1,294–1,556	93,360	93,360
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Steno	2	3	3	702–958	29,570	30,416
Temporary Help	–	0.1	0.1	–	938	938
Bureau Of Milk Pooling:						
Bur Chief	0.8	1	1	2,265–2,737	27,180	28,488
Supvng Auditor II	1	1	1	1,876–2,265	27,180	27,180
Supvng Auditor I	4	4	4	1,708–2,060	98,880	98,880
Staff Supvr	1	1	1	1,708–2,060	24,720	24,720
Gen Auditor III	11.8	12	12	1,556–1,876	265,390	267,772
Gen Auditor II	17.9	20	20	1,294–1,556	361,714	366,157
Auditor I	2.2	2	2	987–1,184	27,321	27,939
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Secty	0.5	1	1	876–1,091	12,564	12,564
Sr Steno	0.2	–	–	876–1,091	–	–
Clk Typist II	1.3	–	–	718–980	–	–
Ofc Asst II	3.3	5	5	718–936	48,936	49,716
Ofc Asst I	0.3	1	1	657–783	8,064	8,430
Temporary Help	0.7	1.5	1.5	(5,731)	13,540	13,540
TOTALS, DIVISION OF MARKETING SERVICES	229.3	273.9	273.9	$3,653,999	$4,274,183	$4,332,667
Division Of Animal Industry:						
Administration:						
CEA III	1	1	1	2,374–3,156	28,488	29,880
Special Asst	0.1	1	1	2,265–2,737	32,844	32,844
Business Service Off I	1	1	1	1,294–1,556	17,418	18,246
Exec Secty I	1	1	1	996–1,196	14,208	14,352
Accountant I	1	1	1	983–1,180	14,160	14,160
Personnel Asst I	1	1	1	904–1,080	12,933	12,960
Sr Clk	0.7	–	–	857–1,024	–	–

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Ofc Services Supvr I	1.5	2	2	857–1,024	24,576	24,576
Clk Typist II	2.1	–	–	718–980	–	–
Ofc Asst II	7.1	11	11	718–936	106,036	108,475
Ofc Asst I	0.2	–	–	657–783	–	–
Temporary Help	1.1	0.5	0.5	(9,643)	5,752	5,752
Bureau Of Milk-dairy Foods Control:						
Bur Chief	1	1	1	2,265–2,737	32,844	32,844
Regional Administrator	3.8	4	4	1,630–1,967	90,918	91,882
Dist Inspector	20.3	21	21	1,352–1,630	401,706	405,872
Dairy Microbiologist	1	1	1	1,263–1,519	18,228	18,228
Inspector	6.7	7	7	1,180–1,418	109,149	112,670
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Lab Asst	1.7	2	2	826–987	23,520	23,688
Steno	4	4	4	702–958	43,647	43,920
Lab Asst	0.3	1	1	692–904	9,829	10,321
Temporary Help				(66)		
Bureau Of Animal Health:						
Bur Chief	1	1	1	2,265–2,737	32,844	32,844
Veterinary Medical Off IV	12.7	14	14	2,060–2,490	400,868	406,440
Veterinary Medical Off III	14.5	16	16	1,790–2,160	404,640	407,904
Veterinary Medical Off II	5.7	9	9	1,630–1,967	198,576	202,320
Veterinary Medical Off I	–	–	–	1,556–1,876	–	–
Livestock Inspector II	14	14	14	1,180–1,418	236,772	238,224
Livestock Inspector I	11.9	15	15	1,030–1,235	211,963	216,571
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	2.6	–	–	718–980	–	–
Steno	4.2	5	5	702–958	54,539	54,900
Ofc Asst II	7.7	10	10	718–936	100,167	101,283
Ofc Asst I	0.3	–	–	657–783	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	9.3	5	5	(120,806)	54,322	54,322
Agriculture Veterinary Lab Services:						
Chief	0.7	1	1	2,265–2,737	32,328	32,844
Veterinary Medical Off IV	4.9	5	5	2,060–2,490	147,463	148,820
Veterinary Medical Off III	5.6	6	6	1,790–2,160	155,520	155,520
Veterinary Medical Off II	3.9	4	4	1,630–1,967	94,416	94,416
Lab Techn II	9	9	9	1,235–1,485	159,777	160,380
Lab Techn I	1.6	2	2	1,126–1,352	30,114	30,769
Building Maint Worker	4.8	5	5	1,076–1,294	70,800	74,100
Secty	0.2	1	1	876–1,091	11,066	11,584
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	12,288	12,288
Sr Lab Asst	3.6	4	4	826–987	46,048	46,790
Clk Typist II	0.7	–	–	718–980	–	–
Steno	4.9	5	5	702–958	52,296	52,920
Ofc Asst II	1.8	3	3	718–936	30,368	30,444
Lab Asst	5.9	5	5	692–904	52,134	52,782
Temporary Help	9.4	7.5	7.5	(134,299)	95,998	95,998
Bureau Of Meat Inspection:						
Bur Chief	0.7	1	1	2,265–2,737	32,328	32,844
Veterinary Medical Off IV	2.8	3	3	2,060–2,490	89,640	89,640
Veterinary Medical Off III	3	3	3	1,790–2,160	77,760	77,760
Program Supvr	1	1	1	1,748–2,109	24,629	25,308
Veterinary Medical Off II	5	5	5	1,630–1,967	118,020	118,020
Supvng Meat Inspector	2	2	2	1,385–1,668	40,032	40,032
Meat Food Inspector II	7.9	8	8	1,206–1,450	140,388	140,388
Secty	0.8	1	1	876–1,091	12,069	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	11,584	12,112
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Temporary Help	–	0.8	0.8	–	15,171	15,171
TOTALS, DIVISION OF ANIMAL INDUSTRY	225.6	235.8	235.8	$4,029,585	$4,258,312	$4,304,100
Division of Pest Management, Environment Protection, Work Safety:						
Administration:						
CEA III	–	1	1	–	36,108	37,872
Staff Services Analyst	0.5	1	1	987–1,556	12,684	13,266
Mgt Services Techn	0.3	–	–	809–1,106	–	–
Secty	0.7	1	1	876–1,091	12,564	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.5	1	1	718–936	9,828	9,828
Temporary Help	–	–	–	(278)	–	–
Worker Health And Safety:						
Medical Coordinator	–	1	1	3,009–3,837	39,720	41,664
Staff Toxicologist	1	1	1	2,210–2,671	32,052	32,052
Area Supvr	0.3	1	1	1,485–1,790	17,820	18,672
Fld Supvr	0.3	1	1	1,352–1,630	16,224	17,016
Sr Inspector	0.4	1	1	1,180–1,418	14,820	15,528
Inspector	0.7	3	3	1,030–1,235	37,586	39,286
Secty	0.3	1	1	876–1,091	12,114	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,018	10,284
Special Consultant	0.6	–	–	(25,519)	–	–

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Temporary Help	2.5	3.6	3.6	(41,646)	54,085	54,085
Pesticide Enforcement:						
Chief	0.7	1	1	2,265–2,737	27,180	28,488
Program Supvr	1.4	2	2	1,967–2,374	53,520	56,104
Program Specialist	0.6	–	–	1,708–2,060	–	–
Program Specialist	0.1	–	–	1,630–1,967	–	–
Legal Counsel	–	1	1	1,450–1,831	20,096	21,059
Area Supvr	4.8	6	6	1,485–1,790	121,336	125,006
Fld Supvr	13.9	14	14	1,352–1,630	253,970	260,469
Sr Inspector	7.4	11	11	1,180–1,418	171,950	175,996
Inspector	6.1	11	11	1,030–1,235	141,786	148,341
Office Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.8	–	–	718–980	–	–
Steno	1.3	2	2	702–958	21,960	21,960
Ofc Asst II	4.2	10	10	718–936	93,437	96,543
Ofc Asst I	2	1	1	657–783	8,461	8,840
Clk Typist I	0.6	–	–	657–783	–	–
Temporary Help	8.4	8.5	8.5	(72,801)	98,675	98,675
Pest Mgm & Environmental Protection:						
Program Supvr	0.7	1	1	1,967–2,374	24,348	25,520
Area Supvr	0.4	1	1	1,485–1,790	19,638	20,578
Biologist III	0.3	1	1	1,485–1,790	18,968	19,872
Plant Pathologist III	1	1	1	1,485–1,790	21,480	21,480
Econ Entomologist III	0.8	1	1	1,485–1,790	20,106	21,070
Fld Supvr	0.3	1	1	1,352–1,630	17,284	18,104
Staff Services Analyst	0.2	1	1	987–1,556	11,938	12,500
Biologist II	0.9	1	1	1,235–1,485	15,410	16,108
Plant Pathologist II	0.2	1	1	1,235–1,485	17,820	17,820
Econ Entomologist II	2.6	3	3	1,235–1,485	47,373	49,575
Sr Inspector	1.6	1	1	1,180–1,418	14,820	15,528
Inspector	0.6	1	1	1,030–1,235	12,962	13,566
Biological Techn II	0.9	1	1	1,030–1,235	14,106	14,765
Biologist I	–	1	1	987–1,131	11,844	12,408
Ofc Techn	0.8	1	1	857–1,067	11,936	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Steno	0.3	1	1	702–958	8,610	9,000
Ofc Asst II	–	–	–	718–936	–	–
Temporary Help [1]	2.8	5.1	3.6	(34,134)	48,562	37,159
Pesticide Reg & Agric Productivity:						
Chief	0.8	1	1	2,265–2,737	27,180	28,488
Staff Toxicologist	1	1	1	2,210–2,671	32,052	32,052
Program Supvr	1.7	2	2	1,967–2,374	51,637	54,008
Plant Physiologist	1	1	1	1,708–2,060	24,720	24,720
Biologist IV	–	1	1	1,708–2,060	22,512	23,604
Regis Microbiologist	1	1	1	1,708–2,060	24,720	24,720
Supvr	0.3	–	–	1,556–1,876	–	–
Assoc Ag Economist	–	1	1	1,556–1,876	22,168	22,512
Econ Entomologist III	1	1	1	1,485–1,790	21,480	21,480
Agric Chemist II	0.1	1	1	1,450–1,748	17,400	18,228
Regis Specialist	5.1	8	8	1,352–1,630	143,562	147,659
Asst Regis Specialist	1	–	–	1,180–1,418	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.2	–	–	876–1,091	–	–
Ofc Services Supvr I	1.3	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	1.3	2	2	718–936	18,964	19,632
Clk II	0.1	–	–	718–857	–	–
Ofc Asst II	0.3	1	1	718–857	8,968	9,363
Ofc Asst I	0.2	1	1	657–783	8,154	8,523
Clk I	0.6	–	–	630–750	–	–
Ofc Asst I	0.6	1	1	630–750	7,830	8,184
Temporary Help	3.8	3.7	3.7	(28,112)	31,215	31,215
Environmental Assessment Team:						
Research Specialist III	0.6	–	–	2,265–2,737	–	–
Legal Counsel	0.4	–	–	1,450–1,831	–	–
Research Asst IV	1.7	–	–	1,485–1,790	–	–
Research Asst II	0.3	–	–	1,076–1,294	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Ofc Asst II	0.4	–	–	718–936	–	–
Temporary Help [2]	15.2	9.5	–	(213,397)	142,177	–
TOTALS, DIVISION OF PEST MANAGEMENT, ENVIRONMENT PROTECTION, WORK SAFE	122.5	148.4	137.4	$1,852,290	$2,308,058	$2,216,011
Division of Fairs And Expositions:						
CEA II	1	1	1	2,160–2,870	30,564	32,052
Program Administrator	1	1	1	1,967–2,374	28,488	28,488
Deptl Constrn & Maint Supvr	1	1	1	1,876–2,265	27,180	27,180
Assoc Civil Engr	3.2	4	4	1,630–1,967	93,066	94,143
Assoc Elec Engr	1	1	1	1,630–1,967	23,604	23,604
Civil Engrng Assoc	0.6	–	–	1,556–1,876	–	–
Assoc Budget Analyst	1	1	1	1,556–1,876	22,512	22,512

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Exhibit Supvr	1	1	1	1,485–1,790	21,480	21,480
Personnel Asst II	1	1	1	1,030–1,235	14,667	14,820
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Personnel Asst I	0.8	1	1	904–1,080	11,424	11,938
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Acctg Techn	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.2	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.7	1	1	718–936	10,094	10,284
Temporary Help[3]	0.2	2.7	0.7	(1,458)	19,917	7,000
TOTALS, DIVISION OF FAIRS AND EXPOSITIONS	16.8	19.7	17.7	$321,804	$352,556	$343,061
Division of Plant Industry:						
Special Services:						
CEA III	1	1	1	2,374–3,156	37,122	37,872
Unit Chief	1	1	1	2,265–2,737	32,844	32,844
Biologist	1	1	1	2,060–2,490	29,880	29,880
Plant Pathologist & Nematologist	1	1	1	2,060–2,490	29,880	29,880
Entomologist	1	1	1	2,060–2,490	29,880	29,880
Special Asst	1	–	–	1,967–2,374	–	–
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Plant Pathologist III	0.6	1	1	1,485–1,790	17,820	18,672
Econ Entomologist III	1	1	1	1,485–1,790	19,950	20,906
Biological Scientific Illustrator	0.6	–	–	1,294–1,556	–	–
Business Service Off I	0.8	1	1	1,294–1,556	16,884	17,686
Business Service Asst	0.2	–	–	1,076–1,294	–	–
Secty	1.5	1	1	876–1,091	12,564	12,564
Sr Steno	0.5	–	–	876–1,091	–	–
Personnel Asst I	1	1	1	904–1,080	11,676	12,220
Sr Clk	0.3	–	–	857–1,024	–	–
Office Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Acctg Techn	0.7	1	1	857–1,024	10,596	11,072
Clk Typist II	1.3	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	3.3	5	5	718–936	49,334	49,752
Account Clk II	0.3	–	–	718–857	–	–
Temporary Help	1.2	1.1	1.1	(12,894)	11,747	11,747
Laboratory Services:						
Unit Chief	1	1	1	2,265–2,737	32,844	32,844
Program Supvr	1	1	1	1,967–2,374	28,488	28,488
Program Supvr	1	1	1	1,967–2,374	28,488	28,488
Program Supvr	1	1	1	1,967–2,374	28,488	28,488
Plant Taxonomist	1	1	1	1,708–2,060	24,720	24,720
Plant Nematologist IV	2	2	2	1,708–2,060	49,440	49,440
Plant Pathologist IV	2	2	2	1,708–2,060	49,440	49,440
Systematic Entomologist IV	2	2	2	1,708–2,060	49,440	49,440
Seed Botanist III	2.5	2	2	1,485–1,790	40,966	41,898
Plant Pathologist III	3	3	3	1,485–1,790	63,456	64,440
Plant Nematologist III	3	3	3	1,485–1,790	63,702	64,440
Systematic Entomologist III	6	6	6	1,485–1,790	128,880	128,880
Econ Entomologist III	1	1	1	1,485–1,790	21,480	21,480
Biological Scientific Illustrator	–	1	1	1,294–1,556	15,528	16,224
Seed Botanist II	1.4	3	3	1,235–1,485	46,574	48,752
Biologist II	1	1	1	1,235–1,485	17,820	17,820
Materials & Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Biological Techn II	11.3	13	13	1,030–1,235	178,399	182,412
Specialist I	1	1	1	983–1,180	14,160	14,160
Seed Botanist I	0.8	–	–	987–1,131	–	–
Secty	0.5	1	1	876–1,091	10,512	10,980
Sr Steno	0.3	–	–	876–1,091	–	–
Biological Techn I	2.2	1	1	900–1,076	12,912	12,912
Clk Typist II	0.5	–	–	718–980	–	–
Steno	2	2	2	702–958	19,311	20,191
Ofc Asst II	1.3	2	2	718–936	20,568	20,568
Temporary Help	4.2	8.7	8.7	(90,095)	87,388	87,388
Exclusion And Detection:						
Unit Chief	0.8	1	1	2,265–2,737	28,270	29,648
Special Assistant	–	1	1	1,967–2,374	28,488	28,488
Program Supvr	3	3	3	1,967–2,374	85,464	85,464
Area Mgr	3	3	3	1,790–2,160	77,760	77,760
Biologist IV	2	2	2	1,708–2,060	49,440	49,440
Biologist IV	1	1	1	1,708–2,060	24,720	24,720
Plant Pathologist IV	1.2	1	1	1,708–2,060	24,720	24,720
Econ Entomologist IV	1	1	1	1,708–2,060	24,720	24,720
Biologist III	6	6	6	1,485–1,790	128,460	128,880
Biologist III	6	6	6	1,485–1,790	128,634	128,880
Plant Pathologist III	6.8	6	6	1,485–1,790	128,880	128,880
Econ Entomologist III	6	6	6	1,485–1,790	128,470	128,880
Plant Quarantine Inspector IV	6	6	6	1,352–1,630	116,176	117,360
Plant Quarantine Inspector III	16.2	15	15	1,235–1,485	265,156	267,300
Biologist II	4.7	7	7	1,235–1,485	110,154	115,136
Seed Inspection Specialist	0.3	–	–	1,235–1,485	–	–
Plant Pathologist II	0.5	1	1	1,235–1,485	16,108	16,884
Plant Quarantine Inspector II	11.2	12	12	1,126–1,352	186,252	189,261

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Plant Quarantine Inspector I	11	13	13	1,030–1,235	177,325	183,304
Biologist I	2.9	2	2	987–1,131	25,276	26,385
Secty	0.8	2	2	876–1,091	24,632	25,013
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	1	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	3	4	4	718–936	41,452	41,604
Temporary Help	12.4	34.3	34.3	(290,548)	361,995	361,995
Control And Eradication:						
Unit Chief	1	1	1	2,265–2,737	32,844	32,844
Program Supvr	4	4	4	1,967–2,374	111,239	113,625
Program Supvr	1	1	1	1,967–2,374	28,488	28,488
Biologist IV	2	2	2	1,708–2,060	49,440	49,440
Plant Pathologist IV	1	1	1	1,708–2,060	24,720	24,720
Econ Entomologist IV	5.7	7	7	1,708–2,060	164,898	168,448
Biologist III	4.4	5	5	1,485–1,790	96,846	99,420
Plant Pathologist III	2	2	2	1,485–1,790	40,374	41,274
Econ Entomologist III	6.2	6	6	1,485–1,790	115,672	120,686
Biologist II	5.1	5	5	1,235–1,485	82,886	85,096
Plant Pathologist II	0.5	1	1	1,235–1,485	14,820	15,528
Econ Entomologist II	6.9	7	7	1,235–1,485	111,569	116,123
Specialist II	15	15	15	1,076–1,294	232,920	232,920
Biological Techn II	0.1	–	–	1,030–1,235	–	–
Specialist I	5.9	6	6	983–1,180	80,342	82,066
Biologist I	0.7	1	1	987–1,131	12,126	12,684
Entomologist I	4	4	4	987–1,131	51,196	53,574
Secty	1.6	2	2	876–1,091	24,316	25,038
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Clk	0.2	–	–	857–1,024	–	–
Clk Typist II	1	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	2.5	6	6	718–936	56,058	57,630
Ofc Asst I	0.8	–	–	657–783	–	–
Clk Typist I	0.4	–	–	657–783	–	–
Temporary Help [4]	124.2	102.5	88	(1,131,234)	927,252	839,699
Nursery Service:						
Unit Chief	1	1	1	2,265–2,737	32,844	32,844
Program Supvr	2	2	2	1,967–2,374	56,322	56,976
Biologist III	5.6	6	6	1,485–1,790	125,220	126,072
Biologist II	4.5	5	5	1,235–1,485	83,767	86,004
Secty	0.8	1	1	876–1,091	11,540	12,069
Sr Steno	0.2	–	–	876–1,091	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.5	2	2	718–936	19,042	19,548
Temporary Help	1.4	1	1	(12,898)	13,310	13,310
Seed Service:						
Program Supvr	1	1	1	1,967–2,374	28,488	28,488
Biologist IV	1	1	1	1,708–2,060	22,876	23,976
Biologist II	1	1	1	1,235–1,485	17,820	17,820
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
TOTALS, DIVISION OF PLANT INDUSTRY	403.2	416.6	402.1	$6,263,507	$6,289,216	$6,274,248
Division Of Inspection Services:						
Administration:						
CEA III	1	1	1	2,374–3,156	37,872	37,872
Gen Auditor III	1	1	1	1,556–1,876	22,512	22,512
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,104	16,104
Accountant I	0.3	1	1	983–1,180	11,796	12,360
Secty	0.2	1	1	876–1,091	11,584	12,114
Personnel Asst I	0.7	–	–	904–1,080	–	–
Office Techn	0.8	1	1	857–1,067	12,288	12,288
Office Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Acctg Techn	1	1	1	857–1,024	11,716	12,244
Clk Typist II	1.1	–	–	718–980	–	–
Ofc Asst II	0.8	1	1	718–936	10,284	10,284
Account Clk II	2.1	3	3	718–857	28,419	29,229
Temporary Help	5.1	1.8	1.8	(40,093)	18,238	18,238
Commercial Fertilizer-feed-Livestock:						
Program Specialist	1	1	1	1,708–2,060	24,720	24,720
Area Supvr	2	2	2	1,485–1,790	42,960	42,960
Fld Supvr	1	1	1	1,352–1,630	18,104	18,968
Sr Inspector	4.8	4	4	1,180–1,418	63,012	64,380
Inspector	4.1	8	8	1,030–1,235	100,852	105,436
Ofc Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Clk Typist II	0.9	–	–	718–980	–	–
Ofc Asst II	2	3.5	3.5	718–936	34,954	35,538
Ofc Asst II	0.7	1	1	718–857	9,066	9,468
Ofc Asst I	0.3	1	1	657–783	8,184	8,554
Clk I	0.1	–	–	630–750	–	–
Ofc Asst I	0.1	–	–	630–750	–	–
Temporary Help	1.6	1.3	1.3	(23,567)	15,041	15,041

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Grain & Commodity Inspection:				SALARY RANGE		
Program Supvr	1	1	1	1,708–2,060	24,720	24,720
Area Supvr	–	2	2	1,630–1,967	39,120	40,992
Supvng Inspector	4.9	5	5	1,352–1,630	96,255	97,578
Sr Inspector	14	17	17	1,180–1,418	267,406	274,381
Inspector	8.1	13	13	1,030–1,235	169,187	175,898
Sampler	1.3	3	3	904–1,080	33,733	35,238
Sr Clk	0.1	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	11,936	12,244
Clk Typist II	1	–	–	718–980	–	–
Steno	0.1	–	–	702–958	–	–
Ofc Asst II	2.8	5	5	718–936	49,830	50,334
Temporary Help	28.1	57.4	57.4	(439,976)	637,128	637,128
Chemistry Laboratory Services:						
Chief	0.1	1	1	2,265–2,737	32,844	32,844
Program Supvr	3	3	3	1,967–2,374	84,265	85,464
Agric Chemist III	4.2	5	5	1,591–1,919	111,568	113,420
Agric Chemist II	15.1	17	17	1,450–1,748	345,873	350,216
Agric Chemist I	16	18	18	1,263–1,519	321,611	324,078
Lab Techn	6.1	9	9	1,030–1,235	125,818	128,056
Secty	0.6	1	1	876–1,091	11,848	12,384
Sr Steno	0.2	–	–	876–1,091	–	–
Sr Lab Asst	0.6	2	2	826–987	22,522	23,268
Lab Asst	2.5	4	4	692–904	38,490	39,252
Temporary Help	1.1	2.1	2.1	(11,448)	22,508	22,508
Avocado Inspection:						
Quality Control Supvr II	1	1	1	1,352–1,630	19,560	19,560
Quality Control Inspector I	0.1	4	4	1,030–1,235	49,612	51,848
Steno	1	1	1	702–958	10,980	10,980
Temporary Help	7.4	7	7	(80,348)	91,512	91,512
Fruit And Vegetable Standardization:						
Deputy Administrator	1	1	1	2,060–2,490	29,880	29,880
Program Supvr Quality Control	3	3	3	1,708–2,060	68,454	70,563
Quality Control Supvr II	5.9	6	6	1,352–1,630	116,117	116,990
Quality Control Supvr I	6.6	7	7	1,294–1,556	123,330	126,996
Quality Control Inspector II	9.5	11	11	1,126–1,352	170,649	173,349
Secty	0.3	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.6	2.5	2.5	702–958	25,914	26,460
Ofc Asst II	0.7	1	1	718–936	9,612	10,056
Temporary Help	2.3	1.9	1.9	(25,719)	25,724	25,724
TOTALS, DIVISION OF INSPECTION SERVICES	188.8	250.5	250.5	$2,995,247	$3,710,288	$3,766,807
Division Of Measurement Standards:						
CEA II	1	1	1	2,160–2,870	34,440	34,440
Special Asst	1	1	1	2,265–2,737	32,844	32,844
Asst Div Chief	1	1	1	2,012–2,431	26,948	28,260
Mgr	4	4	4	1,831–2,210	105,979	106,080
Program Supvr	3.2	5	5	1,708–2,060	107,307	112,125
Accounting Administrator I	0.4	1	1	1,708–2,060	24,720	24,720
Trng Off I	1	1	1	1,556–1,876	22,512	22,512
Supvng Investigator	1.4	2	2	1,519–1,831	40,200	41,064
Supvng Investigator I	3	3	3	1,519–1,831	65,916	65,916
Supvng Chemist	1	1	1	1,450–1,748	20,976	20,976
Techn Electric Meter	1	1	1	1,418–1,708	19,794	20,496
Techn III	5.5	10	10	1,418–1,708	182,674	189,974
Supvng Inspector	7.7	8	8	1,352–1,630	153,144	153,936
Sr Investigator	5	5	5	1,323–1,591	95,460	95,460
Sr Investigator	10.2	11	11	1,323–1,591	208,161	209,508
Petroleum Products Chemist	1	1	1	1,263–1,519	17,538	18,228
Investigator	2.1	1	1	1,206–1,450	15,099	15,816
Techn	1	1	1	1,180–1,418	17,016	17,016
Techn II	7.1	7	7	1,180–1,418	116,540	118,006
Petroleum Lab Specialist	3	3	3	1,152–1,323	46,509	47,208
Techn I	1.2	2	2	1,030–1,235	27,410	27,982
Mgt Services Techn	0.6	2	2	809–1,106	26,334	26,544
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	0.5	1	1	857–1,067	10,284	10,752
Sr Clk Typist	0.4	–	–	857–1,067	–	–
Clk Typist II	1	–	–	718–980	–	–
Steno	1.4	1	1	702–958	8,610	9,000
Ofc Asst II	4	6	6	718–936	58,592	59,802
Word Processing Techn	1	1	1	718–936	11,232	11,232
Temporary Help	5.3	6.5	6.5	(48,092)	59,221	59,221
TOTALS, DIVISION OF MEASUREMENT STANDARDS	77	88.5	88.5	$1,370,355	$1,568,024	$1,591,682
TOTALS, AUTHORIZED POSITIONS	1,399.6	1,581.9	1,554.4	$22,453,194	$25,000,523	$25,116,761

[1] 1.5 positions funded through PWEA, Title II, authorized only for 1978–79.
[2] 9.5 positions funded through PWEA, Title II, authorized only for 1978–79.
[3] 2 positions funded through PWEA, Title II, authorized only for 1978–79.
[4] 14.5 positions funded through PWEA, Title II, authorized only for 1978–79.

DEPARTMENT OF INDUSTRIAL RELATIONS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Administration:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$40,764	$40,764	$40,764
Dep Director	1	1	1	2,948	38,040	38,040
Special Asst To Director	0.3	–	–	2,948	–	–
Dep Director	0.3	–	–	2,681–2,811	–	–
Special Asst Office Of Director	0.6	1	1	2,168–2,273	26,751	27,276
Exec Secty II	0.3	1	1	1,091–1,310	14,640	15,304
Exec Secty I	0.7	–	–	996–1,196	–	–
Office Tech	0.8	2	2	857–1,067	23,344	24,312
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Management Analysis:						
Sr Mgt Analyst	1	1	1	1,876–2,265	27,180	27,180
Assoc Mgt Analyst	1	1	1	1,556–1,876	20,028	20,988
Staff Services Analyst	1.3	1	1	987–1,556	15,174	15,528
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	9,792	10,246
Fiscal Management:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Fiscal Off I	–	1	1	1,708–2,060	20,496	21,480
Acctg Off III	2	2	2	1,556–1,876	43,090	44,078
Business Service Off III	1	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	1	1	1	1,556–1,876	22,512	22,512
Asst Mgt Auditor	1	1	1	1,294–1,556	16,752	17,552
Acctg Off II	2	2	2	1,294–1,556	35,622	36,425
Business Service Off I	1	1	1	1,294–1,556	18,672	18,672
Sr Graphic Artist	1	1	1	1,180–1,418	17,016	17,016
Materials & Stores Supvr II	0.3	1	1	1,126–1,352	16,224	16,224
Business Service Asst	0.8	–	–	1,076–1,294	–	–
Graphic Artist	1	1	1	1,030–1,235	13,062	13,674
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Accountant I	2.5	3	3	983–1,180	37,628	39,369
Sr Mach Opr	1	1	1	941–1,126	13,512	13,512
Sr Steno	2	2	2	876–1,091	24,678	25,128
Office Tech	–	1	1	857–1,067	10,792	11,276
Sr Clk	0.3	–	–	857–1,024	–	–
Office Services Supvr I	0.8	1	1	857–1,024	10,912	11,408
Sr Account Clk	2	2	2	857–1,024	24,576	24,576
Acctg Techn	5.6	6	6	857–1,024	69,606	71,128
Mach Opr II	2.9	3	3	826–987	34,723	35,510
Stock Clk	2	2	2	819–980	22,912	23,432
Clk Typist II	1.4	–	–	718–980	–	–
Mach Opr I	0.1	–	–	791–945	–	–
Mach Opr I	2.8	2	2	791–945	22,449	22,680
Office Asst II	4.5	7	7	718–936	66,958	68,565
Clk II	1	–	–	718–857	–	–
Office Asst II	3	4	4	718–857	37,178	38,864
Account Clk II	5.7	6	6	718–857	58,276	59,544
Mach Opr Trainee	0.2	1	1	692–826	9,297	9,720
Office Asst I	0.6	–	–	657–783	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Clk I	0.3	–	–	630–750	–	–
Office Asst I	0.5	1	1	630–750	8,275	8,648
Personnel:						
Staff Services Mgr III	1	1	1	2,060–2,490	29,880	29,880
Assoc Personnel Analyst	1.5	2	2	1,556–1,876	41,628	42,540
Staff Services Analyst	2.5	2	2	987–1,556	32,480	34,036
Personnel Asst III	0.6	1	1	1,167–1,404	15,934	16,588
Personnel Asst II	1.4	1	1	1,030–1,235	14,820	14,820
Personnel Techn I	0.4	–	–	776–1,106	–	–
Personnel Asst I	3.4	4	4	904–1,080	50,992	51,544
Office Tech	0.8	1	1	857–1,067	10,832	11,320
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Personnel Asst Trainee	1.9	2	2	783–936	22,264	22,464
Office Asst II	1.3	1	1	718–936	10,284	10,284
Office Asst II	0.1	–	–	718–857	–	–
Office Asst I	0.6	1	1	657–783	8,184	8,554
Clk Typist I	0.2	–	–	657–783	–	–
Training Office:						
Trng Consultant	1	1	1	2,168–2,273	27,276	27,276
Clk Typist II	0.3	–	–	718–980	–	–
Office Asst II	0.8	1	1	718–936	9,792	10,246
Self Insurance:						
Mgr	1	1	1	1,876–2,265	24,627	25,820
Consultant	3.5	4	4	1,556–1,876	82,368	84,144
Fld Rep	6.3	8	8	1,418–1,708	152,614	156,947
Office Services Supvr I	0.8	1	1	857–1,067	11,980	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	1.2	–	–	718–980	–	–
Office Asst II	3.7	5	5	718–936	49,839	51,262
Public Information:						
Chief Counsel	0.6	–	–	2,547–3,081	–	–
Staff Counsel I	3.5	–	–	2,012–2,431	–	–
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Info Off I	0.7	1	1	1,556–1,876	18,672	19,560

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Legal Counsel	1	–	–	1,450–1,831	–	–
Staff Services Analyst	–	–	–	987–1,556	–	–
Mgt Services Techn	0.2	–	–	809–1,106	–	–
Sr Legal Typist	2	–	–	912–1,091	–	–
Sr Legal Steno	0.6	–	–	912–1,091	–	–
Office Tech	0.5	–	–	857–1,067	–	–
Clk Typist II	0.1	–	–	718–980	–	–
Legal Steno	0.6	–	–	800–958	–	–
Office Asst II	1.2	1	1	718–936	9,297	9,720
Legal Office:						
Chief Counsel	–	1	1	2,547–3,081	36,736	36,972
Staff Counsel I	–	4	4	2,012–2,431	101,120	105,995
Sr Legal Typist	–	1	1	912–1,021	13,092	13,092
Legal Steno	–	2	2	800–958	21,324	21,780
OSHA Administration:						
C.E.A. III	1	–	–	2,374–3,156	–	–
C.E.A. I	1	1	1	1,967–2,608	30,824	31,296
Research Mgr II	1	1	1	1,876–2,265	26,760	27,180
Sr Safety Engr - Industrial	0.5	–	–	1,748–2,109	–	–
Safety Engr - Industrial	0.5	–	–	1,519–1,831	–	–
Staff Services Analyst	1	1	1	987–1,556	13,462	14,106
Clk Typist II	0.2	–	–	718–980	–	–
Steno	0.7	1	1	702–958	8,765	9,170
Office Asst II	0.8	1	1	718–936	9,866	10,284
Temporary Help	4.1	0.3	0.3	(44,576)	1,934	1,934
TOTALS, ADMINISTRATION	120.2	119.3	119.3	$1,827,330	$1,852,309	$1,895,465
Division Of Conciliation:						
C.E.A. III	1	1	1	2,374–3,156	35,274	36,990
Conciliator	20.2	22	22	2,012–2,431	583,639	602,576
Staff Services Analyst	0.6	1	1	987–1,556	13,312	13,944
Sr Steno	1.2	1	1	876–1,091	12,564	12,564
Steno	4.8	5	5	702–958	50,243	51,500
Office Asst II	–	0.5	0.5	718–936	4,616	4,824
Temporary Help	0.2	0.5	0.5	(1,939)	2,703	2,703
TOTALS, DIVISION OF CONCILIATION	28	31	31	$652,591	$702,351	$725,101
Division Of Industrial Accidents:						
Adm Director	1	1	1	51,624	51,624	51,624
Member	6.3	7	7	51,624	361,368	361,368
Medical Director	0.9	1	1	3,310–3,837	46,044	46,044
Dist Medical Director	1	1	1	3,156–3,747	44,964	44,964
Consultant & Medical Examiner	6.9	11	11	2,870–3,747	480,996	480,996
C.E.A. IV	0.3	–	–	2,559–3,310	–	–
Referee-In-Charge	15	15	15	2,671–3,232	575,028	576,588
C.E.A. III	2	2	2	2,374–3,156	81,312	81,312
Referee	103.9	118	118	2,547–3,081	4,172,920	4,241,764
Asst Chief	0.6	1	1	2,620–2,748	27,480	27,480
C.E.A. I	0.6	1	1	1,967–2,608	29,300	30,706
Special Counsel	0.9	1	1	2,385–2,499	29,988	29,988
Staff Counsel I	6.8	8.5	8.5	2,012–2,431	219,470	227,838
Chief	0.8	1	1	1,967–2,374	23,604	24,720
Bur Chief	1	1	1	1,967–2,374	28,488	28,488
Workers' Comp Mgr	–	1	1	1,967–2,374	23,604	24,720
Staff Services Mgr I	0.4	1	1	1,708–2,060	20,496	21,480
Supvng Workers' Comp Consultant	–	1	1	1,708–2,060	20,496	21,480
Supvng Hearing Reporter	1	1	1	1,668–2,012	24,144	24,144
Area Supvr	2	2	2	1,630–1,967	47,208	47,208
Area Supvr	1.6	1	1	1,630–1,967	20,184	21,152
Assoc Mgt Analyst	1	1	1	1,556–1,876	20,578	21,566
Adm Asst II	0.1	–	–	1,556–1,876	–	–
Hearing Reporter	117.4	121	121	1,519–1,831	2,590,623	2,614,778
Legal Counsel	4.2	3.5	3.5	1,450–1,831	66,172	69,324
Workers' Comp Consultant	–	9	9	1,485–1,790	160,380	168,048
REHAB Consultant	16	14	14	1,485–1,790	276,014	284,340
Rating Specialist II	22.1	39	39	1,418–1,708	736,528	752,630
Special Investigator	0.3	–	–	1,323–1,591	–	–
Staff Services Analyst	1	1	1	987–1,556	16,620	17,418
Rating Specialist I	2.8	3	3	1,235–1,485	45,520	47,644
Investigator Trainee	0.8	–	–	1,184–1,359	–	–
Services Supvr III	–	1	1	1,116–1,342	14,790	15,484
Supvng Legal Steno I	1	1	1	1,044–1,252	15,024	15,024
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Materials & Stores Supvr I	1	1	1	983–1,180	14,160	14,160
Specialist	0.3	–	–	983–1,180	–	–
Supvng Clk I	0.8	–	–	973–1,167	–	–
Office Services Supvr II	2.3	2	2	973–1,167	28,008	28,008
Sr Legal Typist	20.2	22	22	912–1,091	276,872	282,515
Sr Legal Steno	111	118	118	912–1,091	1,503,508	1,517,421
Sr Steno	5.9	6	6	876–1,091	73,506	74,839
Office Tech	2.1	4	4	857–1,067	47,376	47,844
Office Services Supvr I	9.6	14	14	857–1,067	166,098	169,036
Sr Clk Typist	3.8	–	–	857–1,067	–	–
Sr Clk	1.8	–	–	857–1,024	–	–

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Office Tech (Gen)	3.3	1	1	857–1,024	12,288	12,288
Office Services Supvr I (Gen)	2.7	5	5	857–1,024	59,576	60,264
Sr Info Clk	0.6	–	–	857–1,024	–	–
Clk Typist II	34.7	–	–	718–980	–	–
Medical Transcriber	3	3	3	800–958	34,488	34,488
Medical Steno	5.1	5	5	800–958	57,480	57,480
Legal Typist	3.1	3	3	800–958	32,652	33,540
Steno	18.2	17	17	702–958	179,332	183,573
Legal Steno	2	2	2	800–958	22,992	22,992
Office Asst II (Typ)	105.5	167.5	167.5	718–936	1,636,545	1,674,205
Word Processing Techn	2	2	2	718–936	22,464	22,464
Clk II	3.3	–	–	718–857	–	–
Office Asst II	10.9	14	14	718–857	138,650	140,232
Office Asst I (Typ)	6.2	9	9	657–783	74,179	77,526
Clk Typist I	1.7	–	–	657–783	–	–
Clk I	0.9	–	–	630–750	–	–
Office Asst I (Gen)	2.3	2	2	630–750	15,948	16,674
Asst Clk	1.9	3	3	536–635	20,192	21,064
Temporary Help	4.9	1.2	1.2	(53,820)	6,503	6,503
TOTALS, DIVISION OF INDUSTRIAL ACCIDENTS	691.8	772.7	772.7	$13,151,642	$14,708,136	$14,931,788
Div Of Occup Safety And Health Adm:						
Bur Chief	1	1	1	2,547–3,081	36,396	36,972
Div Chief	1	1	1	2,681–2,811	36,264	36,264
Dep Div Chief	1	1	1	2,620–2,748	32,976	32,976
Staff Counsel II	2	2	2	2,210–2,671	62,268	63,732
Asst Div Chief	3	3	3	2,109–2,547	91,692	91,692
Staff Counsel I	4	4	4	2,012–2,431	108,768	112,626
Regional Mgr	4	6	6	1,919–2,317	154,877	158,363
Prin Safety Engr - Elec	1	1	1	1,919–2,317	27,804	27,804
Prin Safety Engr - Elevators	1	1	1	1,919–2,317	27,804	27,804
Prin Safety Engr - Pressure Vessels	0.8	1	1	1,919–2,317	27,590	27,804
Prin Safety Engr-Mineral Industries	1.1	1	1	1,919–2,317	27,804	27,804
Prin Safety Engr - Constrn	1	1	1	1,919–2,317	27,804	27,804
Prin Safety Engr - Staff Services	1.3	1	1	1,919–2,317	27,804	27,804
Prin Safety Engr - Industrial	1	1	1	1,919–2,317	27,804	27,804
Staff Services Mgr II	1	1	1	1,876–2,265	24,255	25,420
Sr Health Physicist	2	2	2	1,790–2,160	51,840	51,840
Dist Mgr	21	21	21	1,748–2,109	518,213	524,494
Sr Safety Engr - Elevators	7	7	7	1,748–2,109	177,156	177,156
Sr Safety Engr - Elec	2.5	2	2	1,748–2,109	50,616	50,616
Sr Safety Engr - Constrn	2.3	2	2	1,748–2,109	46,284	47,280
Sr Safety Engr - Pressure Vessels	7.7	8	8	1,748–2,109	197,675	199,885
Sr Safety Engr - Mining & Tunneling	2	2	2	1,748–2,109	50,131	50,616
Sr Safety Engr - Industrial	2.6	3	3	1,748–2,109	71,467	74,202
Assoc Health Physicist	3	3	3	1,556–1,876	67,450	67,536
Trng Off I	1	1	1	1,556–1,876	22,082	22,512
Adm Asst II	1	1	1	1,556–1,876	22,512	22,512
Research Writer	0.4	2	2	1,556–1,876	37,344	39,120
Research Analyst II	1	1	1	1,556–1,876	19,190	20,106
Safety Engr - Petroleum	2	2	2	1,519–1,831	43,944	43,944
Safety Engr - Elevators	32.3	34	34	1,519–1,831	716,940	728,788
Safety Engr - Elec	19.1	23	23	1,519–1,831	485,483	490,956
Safety Engr - Constrn	61.3	68	68	1,519–1,831	1,452,765	1,468,633
Safety Engr - Pressure Vessels	52	54	54	1,519–1,831	1,148,349	1,165,323
Safety Engr - Mining & Tunneling	10	10	10	1,519–1,831	219,720	219,720
Safety Engr - Industrial	65.3	76	76	1,519–1,831	1,585,940	1,612,690
Legal Counsel	1.5	2	2	1,450–1,831	39,648	40,488
Sr Special Investigator	9	9	9	1,450–1,748	187,285	188,224
Asst Civil Engr	0.3	1	1	1,352–1,630	16,224	17,016
Asst Industrial Hygienist	2.1	4	4	1,352–1,630	65,889	69,081
Asst Safety Engr	–	1	1	1,352–1,630	16,224	17,016
Special Investigator	1	1	1	1,323–1,591	19,092	19,092
Staff Services Analyst	5.6	7	7	987–1,556	99,168	105,429
Investigator Trainee	1	1	1	1,184–1,359	15,881	16,308
Supvng Clk I	0.8	–	–	973–1,167	–	–
Office Services Supvr II	2.4	3	3	973–1,167	40,352	40,910
Sr Legal Typist	0.6	1	1	912–1,091	11,408	11,936
Secty	4.2	6	6	876–1,091	73,287	73,800
Sr Steno	18.8	18	18	876–1,091	218,991	222,849
Sr Legal Steno	4.6	5	5	912–1,091	62,466	63,804
Office Techn	4.5	7	7	857–1,067	81,900	83,864
Office Services Supvr I	3.1	4	4	857–1,067	48,624	49,152
Sr Clk Typist	2.9	–	–	857–1,067	–	–
Stock Clk	1	1	1	819–980	11,716	11,760
Clk Typist II	14.8	–	–	718–980	–	–
Legal Steno	0.4	–	–	800–958	–	–
Steno	21.2	22.5	22.5	702–958	233,850	238,496
Office Asst II (Typ)	45.8	67	67	718–936	650,412	665,803
Clk II	1	–	–	718–857	–	–
Office Asst II	2.7	5	5	718–857	47,739	48,954
Clk I	0.1	–	–	630–750	–	–
Temporary Help	7.5	0.6	0.6	(73,339)	2,838	2,838
TOTALS, DIV OF OCCUP SAFETY AND HEALTH ADM	476.6	514.1	514.1	$8,945,399	$9,670,005	$9,817,422

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Division Of Labor Standards Enforcement:						
Commissioner—per diem	0.1	–	–	$25/day	6,705	6,705
Staff Counsel III	0.5	1	1	2,547–3,081	34,292	35,964
C.E.A. II	1	1	1	2,160–2,870	34,440	34,440
Div Chief	1	1	1	2,681–2,811	36,264	36,264
Staff Counsel II	1.5	3	3	2,210–2,671	83,956	88,020
Asst Div Chief	1	1	1	2,060–2,490	29,880	29,880
Staff Counsel I	5.2	10	9	2,012–2,431	234,573	233,221
Director	0.1	–	–	2,168–2,273	–	–
Dep Labor Commissioner IV	9.9	11	9	1,876–2,265	267,132	244,620
Dep Labor Commissioner III	24	27	25	1,790–2,160	661,138	644,112
Dep Labor Commissioner II	37.6	36	36	1,708–2,060	872,270	885,004
Dep Labor Commissioner I	62.5	80	65	1,556–1,876	1,617,306	1,427,866
Legal Counsel	3.2	–	–	1,450–1,831	–	–
Sr Special Investigator	15.4	17	17	1,450–1,748	341,582	346,892
Rating Specialist II	1.1	2	2	1,418–1,708	34,032	35,640
Adm Asst I	2	2	2	1,294–1,630	37,344	37,344
Special Investigator	16.3	22	10	1,323–1,591	323,423	171,495
Staff Services Analyst	18.5	53	26	987–1,556	484,029	378,357
Rep	12.5	8	8	987–1,556	118,460	123,921
Rating Specialist I	1.3	3	2	1,235–1,485	37,050	31,056
Investigator Trainee	2.4	–	–	1,184–1,359	–	–
Supvng Clk II	0.1	–	–	1,116–1,342	–	–
Office Services Supvr III	0.8	1	1	1,116–1,342	15,246	15,980
Legal Asst	1	1	1	1,067–1,280	14,004	14,676
Exec Secty I	0.8	1	1	996–1,196	13,670	14,256
Specialist	0.4	–	–	983–1,180	–	–
Supvng Clk I	0.3	–	–	973–1,167	–	–
Office Services Supvr II	2.4	3	3	973–1,167	41,344	41,936
Supvng Clk Typist I	0.4	–	–	973–1,167	–	–
Payroll Auditor	3.8	12	4	973–1,167	124,826	55,355
Mgt Services Techn	0.5	1	1	809–1,106	13,261	13,272
Sr Legal Steno	5.3	24	23	912–1,091	266,814	271,787
Sr Legal Typist	0.2	1	1	912–1,091	12,114	12,652
Secty	10.4	12	12	876–1,091	147,779	149,785
Sr Steno	21	20	17	876–1,091	221,056	208,743
Office Tech	0.8	1	1	857–1,067	12,288	12,288
Office Services Supvr I	1.9	2	2	857–1,067	24,576	24,576
Sr Clk Typist	0.9	–	–	857–1,067	–	–
Sr Clk	0.1	–	–	857–1,024	–	–
Office Services Supvr I	0.8	1	1	857–1,024	10,674	11,152
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	9.9	–	–	718–980	–	–
Legal Steno	1.2	4	4	800–958	40,269	42,133
Steno	71.3	94.8	72.8	702–958	900,512	777,311
Office Asst II	30.6	38	32	718–936	350,258	329,168
Account Clk II	–	2	–	718–936	8,616	–
Office Asst I	1.3	1	1	657–783	9,396	9,396
Clk Typist I	0.3	–	–	657–783	–	–
Temporary Help	5.2	1	1	(71,702)	9,640	9,640
TOTALS, DIVISION OF LABOR STANDARDS ENFORCEMENT	389.8	499.8	397.8	$6,573,721	$7,502,507	$6,817,195
Cal-OSHA Consultation Services:						
CEA III	–	1	–	2,374–3,156	32,976	–
Chief	0.6	–	–	2,620–2,748	–	–
Asst Div Chief	0.6	1	–	2,109–2,547	29,984	–
Prin Safety Engr - Staff Services	0.2	–	–	1,919–2,317	–	–
Prin Safety Engr - Industrial	0.5	1	–	1,919–2,317	27,162	–
Staff Services Mgr II	–	1	–	1,876–2,265	22,512	–
Sr Safety Engr - Elec	1.5	9	–	1,748–2,109	189,444	–
Sr Safety Engr - Constrn	1.3	9	–	1,748–2,109	193,188	–
Sr Safety Engr - Industrial	1	11	–	1,748–2,109	230,753	–
Safety Engr - Elec	2.3	3	–	1,519–1,831	65,916	–
Safety Engr - Constrn	3	4	–	1,519–1,831	87,888	–
Safety Engr - Industrial	4.5	6	–	1,519–1,831	130,187	–
Staff Services Analyst	0.5	2	–	987–1,556	26,819	–
Secty	1.2	–	–	876–1,091	–	–
Sr Steno	1.4	2	–	876–1,091	36,392	–
Office Services Supvr I	0.4	6	–	857–1,067	48,129	–
Office Services Supvr I	0.5	–	–	857–1,024	–	–
Steno	2.2	3	–	702–958	31,560	–
Office Asst II	2.1	16	–	718–936	154,067	–
Temporary Help	–	–	–	(25)	–	–
TOTALS, CAL-OSHA CONSULTATION SERVICES	23.8	75	–	$449,410	$1,306,977	–

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Division Of Apprenticeship Standards:						
Apprenticeship Council Member (14)				SALARY RANGE		
per diem	0.6	–	–	$25/day	3,360	3,360
Div Chief	1	1	1	2,681–2,811	36,264	36,264
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Asst Div Chief	1	1	1	2,060–2,490	29,880	29,880
Special Asst To Chief	1	1	1	2,168–2,273	27,276	27,276
Nursing Consultant	0.6	–	–	1,876–2,265	–	–
Area Administrator	5.7	5	5	1,876–2,265	133,540	134,745
Intergroup Relations Coordinator	1	1	1	1,876–2,265	27,180	27,180
Research Program Supvr	0.9	–	–	1,708–2,060	–	–
Sr Apprenticeship Consultant	14.4	14	14	1,708–2,060	341,112	342,840
Adm Asst II	0.3	1	1	1,556–1,876	19,560	20,496
Apprenticeship Consultant	49.3	54	49	1,556–1,876	1,083,182	1,060,986
Adm Asst I	0.8	–	–	1,294–1,630	–	–
Staff Services Analyst	4	3	3	987–1,556	46,924	48,504
Jr Staff Analyst	–	1	–	987–1,556	2,961	–
Supvng Clk I	0.3	–	–	973–1,167	–	–
Office Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Mgt Services Techn	0.1	–	–	809–1,106	–	–
Secty	3.1	4	4	876–1,091	49,401	50,256
Sr Steno	7.6	6	6	876–1,091	75,159	75,384
Office Services Supvr I	2.3	3	3	857–1,067	36,358	36,864
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Clk Typist II	3	–	–	718–980	–	–
Steno	20.8	21.5	20.5	702–958	225,191	223,352
Office Asst II	9.8	13	13	718–936	127,702	129,973
Office Asst II	0.8	1	1	718–857	10,284	10,284
File Clk II	0.3	–	–	718–857	–	–
Office Asst I	1.4	2	2	657–783	16,705	17,456
Clk Typist I	0.2	–	–	657–783	–	–
Asst Clk	0.2	–	–	536–635	–	–
Temporary Help	0.7	0.7	0.7	(11,574)	8,300	8,300
TOTALS, DIVISION OF APPRENTICESHIP STANDARDS	133.8	135.2	128.2	$2,387,912	$2,345,639	$2,328,700
Div Of Labor Statistics & Research:						
Div Chief	1	1	1	2,681–2,811	36,264	36,264
C.E.A. I	1	1	1	1,967–2,608	31,296	31,296
Research Mgr II	1	1	1	1,876–2,265	27,180	27,180
Research Program Supvr	1	1	1	1,708–2,060	24,720	24,720
Research Mgr I	1	1	1	1,708–2,060	24,720	24,720
Research Analyst II	7.4	10	10	1,556–1,876	211,474	215,118
Research Analyst I	6.5	6	6	987–1,556	96,222	101,470
Research Analyst I	0.7	2	2	987–1,556	23,688	24,816
Research Asst	1	–	–	1,080–1,184	–	–
Supvng Clk I	0.1	–	–	973–1,167	–	–
Office Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Office Services Supvr I	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.2	–	–	857–1,067	–	–
Sr Clk	0.2	–	–	857–1,024	–	–
Composer Opr	1	1	1	857–1,024	10,832	11,320
Statistical Clk	2	2	2	857–1,024	24,576	24,576
Clk Typist II	2.4	–	–	718–980	–	–
Steno	1	1	1	702–958	10,980	10,980
Office Asst II (Typ)	8.4	13.5	13.5	718–936	127,822	131,658
Student Asst	0.4	–	–	622–884	–	–
Clk II	3.4	–	–	718–857	–	–
Office Asst II	9	15	15	718–857	145,802	148,610
Account Clk II	1.8	3	3	718–857	28,191	28,986
Office Asst I	0.1	–	–	657–783	–	–
Office Asst I	1.8	5	2	630–750	27,594	16,488
Temporary Help	–	0.3	0.3	–	2,500	2,500
Data Processing:						
DP Mgr II	0.8	1	1	1,876–2,265	26,865	27,180
Staff DP Analyst	0.8	1	1	1,708–2,060	24,441	24,720
DP Mgr I	1	1	1	1,708–2,060	24,441	24,720
Assoc DP Analyst	1	1	1	1,556–1,876	21,070	22,082
Assoc Programmer Analyst	2	2	2	1,556–1,876	37,862	39,666
Programmer	6.1	8	7	987–1,556	113,124	103,968
Staff Services Analyst	1	1	1	987–1,556	13,620	14,270
Computer Operations Supvr I	0.3	–	–	1,263–1,519	–	–
DP Techn Supvr I	–	1	1	1,263–1,519	15,156	15,876
Sr DP Techn	0.2	1	1	1,053–1,263	13,932	14,586
Key Data Supvr II	1	1	1	961–1,152	13,824	13,824
Computer Operator	2	2	2	844–1,100	21,726	22,206
DP Techn	1.8	1	1	844–1,100	11,896	12,448
Office Tech	0.8	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Key Data Supvr I	0.6	1	1	844–1,011	10,128	10,608
Key Data Opr	15.5	17	17	649–884	168,002	170,758
Temporary Help	1	0.4	0.4	(10,913)	3,500	3,500
TOTALS, DIV OF LABOR STATISTICS & RESEARCH	91.3	107.2	103.2	$1,269,462	$1,424,592	$1,432,258

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Division Of Fair Employment Practices:						
Commission Member (7) per diem	1.5	–	–	$100/day	39,000	39,000
Exec. & Legal Affairs Secty	–	1	1	2,882–3,022	36,264	36,264
Div Chief	0.9	1	1	2,681–2,811	34,584	34,584
Staff Counsel II	1.1	–	–	2,210–2,671	–	–
C.E.A. I	0.8	1	1	1,967–2,608	23,604	24,720
Legal Affairs Off	1	–	–	2,385–2,499	–	–
Asst Div Chief	0.5	1	1	2,385–2,499	29,988	29,988
Staff Counsel I	0.3	5	5	2,012–2,431	121,108	127,074
Area Administrator	3	3	3	1,876–2,265	81,265	81,540
Educ Off	1	1	1	1,708–2,060	24,720	24,720
Sr Consultant	9.6	22	14	1,708–2,060	410,052	333,202
Assoc Personnel Analyst	1.1	–	–	1,556–1,876	–	–
Consultant	76	122	69	1,556–1,876	1,845,794	1,429,496
Legal Counsel	5.3	–	–	1,450–1,831	–	–
Adm Asst I	–	2	2	1,294–1,630	31,056	32,448
Asst Info Off	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	12	1	1	987–1,556	15,818	16,554
Supvng Clk I	0.3	–	–	973–1,167	–	–
Office Services Supvr II	0.2	1	1	973–1,167	11,676	12,252
Sr Legal Steno	3.9	2	2	912–1,091	25,832	26,184
Secty	1.9	3	3	876–1,091	35,416	36,423
Sr Steno	1	–	–	876–1,091	–	–
Office Services Supvr I	1.6	2	2	857–1,067	22,176	23,040
Sr Clk Typist	0.4	–	–	857–1,067	–	–
Clk Typist II	6.8	–	–	718–980	–	–
Steno	13.3	18.5	17.5	702–958	174,279	177,544
Office Asst II (Typ)	22.8	32	21	718–936	247,248	207,240
Clk II	0.6	–	–	718–857	–	–
Office Asst II (Gen)	0.8	1	1	718–857	10,284	10,284
Office Asst I	0.2	–	–	657–783	–	–
Temporary Help	2	0.5	0.5	(25,855)	2,703	2,703
TOTALS, DIVISION OF FAIR EMPLOYMENT PRACTICES	170.9	221	148	$2,917,950	$3,241,539	$2,723,932
OSHA Appeals Board:						
Chairman	1	1	1	38,171	38,171	38,171
Member	2	2	2	36,352	72,704	72,704
Hearing Off II	1	1	1	2,671–3,232	38,784	38,784
Hearing Off I	7	8	8	2,547–3,081	279,600	287,832
Exec Off	1	1	1	2,681–2,811	36,264	36,264
Staff Counsel II	2.1	2	2	2,210–2,671	55,808	58,492
Graduate Student Asst	0.4	1	1	809–1,268	11,375	11,902
Supvng Clk I	0.3	–	–	973–1,167	–	–
Office Services Supvr II	0.8	1	1	973–1,167	13,544	14,004
Appeals Asst	1	1	1	973–1,167	13,953	14,004
Sr Legal Typist	1	1	1	912–1,091	13,092	13,092
Sr Legal Steno	2	2	2	912–1,091	25,001	25,572
Sr Steno	2	2	2	876–1,091	24,588	25,128
Clk Typist II	1.1	–	–	718–980	–	–
Steno	1	1	1	702–958	10,474	10,941
Office Asst II	2.3	5	5	718–936	48,786	50,418
TOTALS, OSHA APPEALS BOARD	26	29	29	$625,589	$682,144	$697,308
OSHA Standards Board:						
Member (7) per diem	0.5	–	–	$100/day	33,600	33,600
Exec Off	1	1	1	2,681–2,811	36,264	36,264
Sr Safety Engr - Constrn	1	1	1	1,748–2,109	25,308	25,308
Staff Services Analyst	0.8	1	1	987–1,556	17,351	18,175
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Secty	0.5	1	1	876–1,091	10,512	10,980
Sr Steno	1.3	1	1	876–1,091	12,564	12,564
Clk Typist II	0.5	–	–	718–980	–	–
Office Asst II	1.5	2	2	718–936	20,694	21,153
Temporary Help	0.2	0.3	0.3	(1,586)	3,000	3,000
TOTALS, OSHA STANDARDS BOARD	7.5	7.3	7.3	$133,285	$159,293	$161,044
TOTALS AUTHORIZED POSITIONS	2159.7	2511.6	2250.6	$38,934,291	$43,595,492	$41,530,213
Section 20 positions abolished by the State Controller:						
Safety Engr—Constrn	–	1	1	1,519–1,831	–	–
Safety Engr—Elevators	–	0.5	0.5	1,519–1,831	–	–

COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Exec Secty	1	1	1	$3,260	$39,120	$39,120
Staff Services Analyst	0.4	1	1	987–1,556	16,554	17,351
Jr Staff Analyst	0.6	–	–	987–1,294	–	–
Secty	0.9	1	1	876–1,091	10,512	10,980
Steno	0.5	–	–	702–958	–	–
Temporary Help	1.4	1	1	(19,339)	9,436	9,436
TOTALS, AUTHORIZED POSITION	4.8	4	4	$84,341	$75,622	$76,887

CALIFORNIA ARTS COUNCIL

				SALARY RANGE		
Council Members, per diem	–	–	–	$100/day	$9,000	$9,000
Exec Director	0.7	1	1	2,385–2,499	28,620	29,988
Deputy Director	0.6	–	–	1,797–1,884	–	–
Asst Exec Director	1.8	2	2	1,797–1,884	45,042	45,216
Info Off I	–	1	1	1,556–1,876	18,672	19,560
Arts Tour Coordinator	–	2	2	1,600–1,800	39,840	41,280
Program Evaluator	–	1	1	1,637–1,797	19,723	20,673
Adm Asst I	2.5	3	3	1,294–1,556	47,976	50,256
Jr Staff Analyst	1	–	–	987–1,294	–	–
Editorial Spec	–	1	1	1,203	14,436	14,436
Mgt Services Techn	0.1	1	1	809–1,106	10,792	11,261
Sr Account Clk	0.7	1	1	857–1,024	10,284	10,752
Clk Typist II	0.3	–	–	718–980	–	–
Steno	2	2	2	702–958	20,644	21,570
Ofc Asst II	1.5	2	2	718–936	19,383	19,788
Temporary Help	10.5	4	4	(161,512)	34,680	34,680
TOTALS, AUTHORIZED POSITIONS	21.7	21	21	$331,738	$319,092	$328,460

CALIFORNIA PUBLIC BROADCASTING COMMISSION

				SALARY RANGE		
Commision Member (9) per diem	–	–	–	$100/day	$10,800	$10,800
Exec Secty	0.5	1	1	2,168–2,273	27,276	27,276
Program Funding Specialist	0.4	1	1	1,556–1,876	18,672	19,560
Staff Services Analyst	0.5	1	1	987–1,556	11,844	12,408
Exec Secty I	0.4	–	–	996–1,196	–	–
Secty	0.2	1	1	876–1,091	12,114	12,114
Steno	0.3	1	1	702–958	8,424	8,796
Temporary Help	1.1	0.2	0.2	(18,158)	2,683	2,683
TOTALS, AUTHORIZED POSITIONS	3.4	5.2	5.2	$57,403	$91,813	$94,087

COMMISSION FOR ECONOMIC DEVELOPMENT

				SALARY RANGE		
Exec Secty	0.8	1	1	$3,170	–	$38,040
Asst Exec Secty	1	1	1	2,168–2,273	27,276	27,276
Research Program Specialist I	–	1	1	1,708–2,060	20,496	21,480
Staff Services Analyst	1	1	1	987–1,556	15,934	16,686
Secty I	1	1	1	996–1,196	12,810	13,392
Ofc Asst II	1.3	2	2	718–936	19,484	20,382
Temporary Help	2.4	2	2	(26,496)	16,640	16,640
TOTALS, AUTHORIZED POSITIONS	7.5	9	9	$123,448	$150,680	$153,896

MILITARY DEPARTMENT

Command Management						
Commanding General's Office:				SALARY RANGE		
Lt General—Commanding Gen	1	1	1	$3,296–4,402	$49,718	$49,718
Staff Services Analyst	1	1	1	987–1,556	15,586	16,290
Executive:						
Brigadier Gen—Dep Cmdg Gen—Air/Naval Forces	1	1	1	2,569–3,523	42,276	42,276
Colonel—Deputy Commanding General—Ground Forces	1	1	1	1,977–3,101	37,212	37,212
Colonel—Chief of Staff—Air Naval Forces	1	1	1	1,977–3,101	37,212	37,212
Lt Colonel—Military Liaison to the Governor	1	1	1	1,634–2,576	30,912	30,912
Cmd Sgt Major E-9	1	1	1	1,472–1,795	21,576	21,576
Special Representative	0.9	1	1	1,730	20,760	20,760
Steno	1	1	1	702–958	10,980	10,980
Ofc Asst II	0.8	1	1	718–936	10,284	10,284

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Office of Community Affairs:				SALARY RANGE		
Lt Colonel—Community Affairs Off	–	1	1	1,634–2,576	30,912	30,912
Sgt E-5—Community Affairs Specialist	–	1	1	785–1,004	12,080	12,080
Steno	1	1	1	702–958	10,980	10,980
Office of Public Affairs:						
Lt Colonel—Chief	1	1	1	1,634–2,576	29,722	30,912
Sgt First Class E-7—Public Affairs Specialist	1	1	1	976–1,479	17,748	17,748
Steno	1	1	1	702–958	10,980	10,980
United States Property and Fiscal Office:						
Master Sgt E-8—Finance NCO	0.8	1	1	1,263–1,622	15,468	15,594
First Lt—Procurement Off	0.8	1	1	1,1145–1,470	17,640	17,640
Sgt First Class E-7—Logistics NCO	0.8	1	1	973–1,476	14,664	14,864
Sgt First Class E-7 Sr Clk	1	1	1	973–1,476	14,664	14,739
Staff Sgt E-6—Supply Clk	1	1	1	865–1,148	14,814	14,964
Ofc Asst II	0.7	1	1	718–936	10,284	10,284
Executive Support:						
Master Sgt E-7—Adm Supvr	1	1	1	973–1,476	16,209	16,209
Ofc Asst II	1	1	1	718–936	10,284	10,284
Office of Comptroller:						
Colonel—Comptroller	1	1	1	1,977–3,101	37,212	37,212
Lt Colonel—Budget Off—Federal	1	1	1	1,634–2,576	30,912	30,912
Major—Mgt Information Off	1	1	1	1,404–2,183	26,196	26,196
Major—Budget Off—State	1	1	1	1,404–2,183	23,832	23,980
Major—Acctg Off—Federal	1	1	1	1,404–2,183	22,395	22,786
Warrant Off W4—Acctg Off—State	1	1	1	1,337–2,035	24,420	24,420
Capt—Purch and Contracting Off	1	1	1	1,299–1,906	22,872	22,872
Capt—Assoc DP Analyst	0.6	–	–	1,299–1,906	–	–
Assoc DP Analyst	–	1	–	1,556–1,876	18,672	–
Programmer	–	1	–	1,294–1,556	15,528	–
Materials and Stores Supvr II	1	1	1	1,126–1,352	16,224	16,224
Ofc Services Supvr II	1	1	1	973–1,167	14,004	14,004
Ofc Services Supvr I	1	1	1	857–1,024	11,628	12,156
Ofc Techn	1	1	1	857–1,024	11,540	12,046
Ofc Asst II	5	5	5	718–936	49,464	50,782
J-1 Personnel and Administrative Division:						
Executive:						
Colonel—Dep Chief of Staff J-1	0.5	–	–	1,977–3,101	–	–
Lt Colonel—Dep Chief of Staff J-1	0.5	1	1	1,634–2,576	30,912	30,912
Lt Colonel—Asst Dep Chief of Staff J-1	0.5	–	–	1,634–2,576	–	–
Secty	1	1	1	876–1,091	12,564	12,564
Temporary Help—Civil Service	1.3	1	1	(7,737)	10,000	10,000
Overtime—Civil Service	0.1	0.1	0.1	(386)	500	500
Temporary Help—Military	3.5	2.8	2.8	(53,237)	31,276	31,276
Office of Administration:						
Major—Chief	–	1	1	1,404–2,183	26,196	26,196
Steno	1	1	1	702–958	9,600	10,056
Ofc Asst II	2	2	2	718–936	20,454	20,568
Administrative Services Branch:						
Major—Chief	1	–	–	1,404–2,183	–	–
Cap—Chief	–	1	1	1,299–1,906	22,720	22,872
Sgt First Class E-7—Mail and Distribution	1	1	1	976–1,479	17,748	17,748
Staff Sgt E-6—Trng Aid Asst	1	1	1	871–1,151	12,146	12,276
Sr Word Processing Techn	1	1	1	896–1,071	12,852	12,852
Office Services Supvr I	1	1	1	857–1,024	12,288	12,288
Mach Opr I	2	2	2	791–945	21,480	21,948
Ofc Asst II	6.6	7	7	718–936	70,488	71,034
Casualty Branch:						
Ofc Techn	1	1	1	857–1,067	10,992	11,496
State Personnel Section:						
Warrant Off W4—Chief	1	1	1	1,337–2,035	24,420	24,420
Personnel Asst II	1	1	1	1,030–1,235	14,310	14,820
Personnel Asst I	2	2	2	904–1,080	25,552	25,920
Personnel Asst Trainee	1	1	1	783–936	10,596	11,072
Ofc Asst II	2	2	2	718–936	20,568	20,568
Office of Army Enlisted Personnel Management System:						
Major—Chief	1	1	1	1,404–2,183	26,196	26,196
Sgt First Class E-7—Asst Chief	1	1	1	976–1,476	13,565	13,849
Tab Operations Supvr I	1	1	1	1,006–1,206	12,730	13,304
Ofc Services Supvr I	1	1	1	857–1,067	12,288	12,288
Sr Tab Mach Opr	1	1	1	860–1,030	11,764	12,316
Sgt E-5—Personnel Clk	1	1	1	783–1,007	9,792	10,260
Ofc Asst II	7	7	7	718–936	70,134	71,100
Key Data Opr	1	1	1	649–884	9,111	9,528
Office of Army Officer Personnel Management System:						
Major—Chief	1	1	1	1,404–2,183	26,196	26,196
Warrant Off W4—Asst Chief	1	1	1	1,337–2,035	24,420	24,420
Ofc Techn	1	1	1	857–1,067	10,952	11,452
Steno	1	1	1	702–958	10,980	10,980

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
J-3 Army Operations and Training Division:				SALARY RANGE		
Executive:						
Brigadier Gen—Dep Chief of Staff J-3	0.5	–	–	2,569–3,523	–	–
Colonel—Dep Chief of Staff J-3	–	0.7	1	1,977–3,101	24,808	37,212
Lt Colonel—Dep Chief of Staff J-3	0.5	0.3	–	1,634–2,576	10,304	–
Lt Colonel—Asst Dep Chief of Staff J-3	0.5	–	–	1,634–2,576	–	–
Lt Colonel—Operations Planning Off	1	1	1	1,634–2,576	30,912	30,912
Secty	1	1	1	876–1,091	12,564	12,564
Plans and Operations Branch:						
Lt Colonel—Chief	1	–	–	1,634–2,576	–	–
Major—Chief	–	1	1	1,404–2,183	26,196	26,196
Civil Defense Signal Off	1	1	1	1,556–1,876	22,512	22,512
TWX Opr	1	1	1	783–936	10,635	11,112
Ofc Asst II	2	2	2	718–936	20,568	20,568
Training Branch:						
Major—Chief	1	1	1	1,404–2,183	25,853	26,196
Capt—Trng Off	1	1	1	1,299–1,906	21,685	22,416
Ofc Asst II	1	1	1	718–936	10,284	10,284
Readiness and Evaluation Branch:						
Major—Chief	1	1	1	1,404–2,183	26,196	26,196
Major—Organization and Readiness Off	1	1	1	1,404–2,183	26,196	26,196
Military Academy Branch:						
Warrant Off W3—Adm Asst	1	1	1	1,221–1,751	21,012	21,012
Temporary Help—Military (Weekend Trng Phase)	2.1	2.1	2.1	(32,224)	32,224	32,224
J-3 Air Operations and Trng Div:						
Executive:						
Brigadier Gen—Dep Chief of Staff J-3	1	1	1	2,569–3,523	42,276	42,276
Lt Colonel—Asst Dep Chief of Staff	–	1	1	1,634–2,576	28,626	29,262
Major—Adm Asst	1	–	–	1,404–2,183	–	–
Secty	1	1	1	876–1,091	11,848	12,384
Plans and Operations Branch:						
Lt Colonel—Chief	1	1	1	1,634–2,821	33,855	33,855
Organization and Training Branch:						
Major—Chief	1	1	1	1,404–2,307	26,772	27,694
Sr Master Sgt E-8—Organizational and Trng Supvr	1	1	1	1,273–1,622	15,988	16,248
J-4 Logistics Division:						
Executive:						
Colonel—Dep Chief of Staff J-4	0.5	0.3	–	1,977–3,101	12,404	–
Lt Colonel—Dep Chief of Staff J-4	–	0.7	1	1,634–2,576	20,608	30,912
Capt—Adm Asst	1	–	–	1,299–1,906	–	–
Secty	1	1	1	876–1,091	12,564	12,564
Facilities Branch:						
Lt Colonel—Chief	0.4	1	1	1,634–2,576	30,912	30,912
Major—Chief	0.6	–	–	1,404–2,307	–	–
Major—Asst Chief	0.4	–	–	1,404–2,307	–	–
Major—Engr Off	1	2	2	1,404–2,307	51,801	51,801
Warrant Off W2—Property Inspector	–	1	1	1,082–1,539	15,273	15,345
Sgt First Class E-7—Chief Clk	1	1	1	976–1,479	17,364	17,748
Ofc Techn	1	1	1	857–1,067	11,276	11,804
Steno	1.9	2	2	702–958	19,744	20,211
Ofc Asst II	1	1	1	718–936	10,284	10,284
Plans, Operations and Maintenance Branch:						
Lt Colonel—Air Material Off	1	1	1	1,634–2,576	30,912	30,912
Major—Army Logistics Off	1	1	1	1,404–2,183	26,196	26,196
Capt—Reports of Survey Off	1	1	1	1,299–1,906	22,872	22,872
First Lt—Adm Off	1	1	1	1,145–1,470	17,640	17,640
Ofc Asst II	1	1	1	718–936	10,284	10,284
Military Depot:						
Warehouse Mgr I	1	1	1	1,235–1,485	17,820	17,820
Sgt First Class E-7—Auto Supvr	1	1	1	976–1,479	17,748	17,748
Materials and Stores Supvr I	2	2	2	983–1,180	28,320	28,320
Staff Sgt E-6—Asst Warehouse Foreman	1	1	1	871–1,151	13,056	13,231
Staff Sgt E-6—Rehab Supvr	1	1	1	871–1,151	13,819	13,819
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Sgt E-5—Supply and Maint	4	3	3	781–1,007	34,376	34,974
Trng Base Custodian I	0.9	1	1	773–924	9,848	10,288
National Guard Organizations:						
Brigadier Gen—Commander	0.5	1	1	2,569–3,523	42,276	42,276
Colonel—Commander	2	2	2	1,977–3,101	74,424	74,424
Colonel—Deputy Commander	1	1	1	1,977–3,101	37,212	37,212
Temporary Help—Emergency Military	8	–	–	(135,865)	–	–
TOTALS, COMMAND MANAGEMENT	148.2	145	143	$2,574,771	$2,576,913	$2,562,103
Military	*78*	*71.9*	*71.9*	*1,787,320*	*1,728,049*	*1,735,484*
Civil Service	*70.2*	*73.1*	*71.1*	*787,451*	*848,864*	*826,619*
Training Bases—Army:						
Capt—Area Coordinator	6	6	6	1,299–1,906	137,232	137,232
Maint Mechanic	6	6	6	1,294–1,556	99,584	101,040
Bldg Maint Worker	5.5	6	6	1,076–1,294	83,634	84,636
Trng Base Custodian III	4.1	5	5	1,006–1,206	69,960	70,524
Groundskeeper	1	1	1	941–1,076	12,912	12,912
Trng Base Custodian II	17.8	18	18	844–1,011	212,665	215,169
Sgt E-5—Security Guard	–	8	8	778–1,004	88,032	88,032
Trng Base Custodian I	82.5	87.5	87.5	773–924	939,897	952,133

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Security Guard	4	4	4	740–884	41,917	42,392
Janitor	20.3	23	23	709–844	219,926	224,624
Temporary Help—Civil Service	1.5	2	2	(17,915)	10,724	10,724
Overtime—Civil Service	2	2	2	(27,513)	25,000	25,000
TOTALS, TRAINING BASES—ARMY	150.7	168.5	168.5	$1,757,511	$1,941,483	$1,964,418
Military	*6*	*14*	*14*	*135,000*	*225,264*	*225,264*
Civil Service	*144.7*	*154.5*	*154.5*	*1,622,511*	*1,716,219*	*1,739,154*
Training Bases—Air:						
Maint Mechanic	4.9	6	6	1,294–1,418	98,800	100,974
Stationary Engr I	3	3	3	1,263–1,519	49,860	49,860
Carpenter I	1.8	2	2	1,235–1,485	30,700	31,984
Boiler Room Tender	1	1	1	1,152–1,385	15,156	15,156
Bldg Maint Worker	3	4	4	1,076–1,294	54,682	56,046
Trng Base Custodian III	2.9	3	3	1,006–1,206	41,251	41,815
Trng Base Custodian II	5.9	7	7	844–1,011	80,568	82,336
Staff Sgt E-5—Security Guard	34	38	38	778–1,004	397,368	400,368
Trng Base Custodian I	22.5	23	23	773–924	244,304	250,359
Janitor	9.6	10	10	709–844	94,285	97,286
TOTALS, TRAINING BASES—AIR	88.6	97	97	$1,008,288	$1,106,974	$1,126,184
Military	*34*	*38*	*38*	*347,160*	*397,368*	*400,368*
Civil Service	*54.6*	*59*	*59*	*661,128*	*709,606*	*725,816*
Camp San Luis Obispo:						
Major—Dep Installation Commander	1	1	1	1,404–2,183	23,832	24,424
Capt—Facilities Engr	1	1	1	1,299–1,906	22,418	22,872
Supvr—Building Trades	0.2	–	–	1,418–1,790	–	–
Fire Chief	1	1	1	1,385–1,668	20,016	20,016
Plumber II	1	1	1	1,352–1,630	17,820	17,820
Carpenter Supvr	1	1	1	1,352–1,630	17,820	17,820
Master Sgt E-8—Chief Clk	1	1	1	1,273–1,622	17,945	17,945
Electrician I	1	–	–	1,294–1,556	–	–
Electrician II	–	1	1	1,352–1,485	17,016	17,820
Sgt First Class E-7—Supply	1	1	1	973–1,476	15,432	15,822
Heavy Equip Mechanic	1	1	1	1,294–1,418	17,016	17,016
Refrigeration Engr	1	1	1	1,263–1,385	16,620	17,400
Firefighter	3	3	3	1,152–1,385	48,054	48,756
Bldg Maint Worker	1	1	1	1,076–1,294	14,160	14,160
Mechanics Helper	1	1	1	983–1,076	12,912	12,912
Steno	0.8	1	1	702–958	10,170	10,635
Ofc Asst II	0.3	–	–	718–936	–	–
Trng Base Custodian I	0.9	1	1	773–924	9,564	9,988
Janitor	1	1	1	709–844	9,582	10,013
Temporary Help—Civil Service	–	0.1	0.1	–	1,000	1,000
Overtime—Civil Service	0.3	0.3	0.3	(6,947)	6,000	6,000
Temporary Help—Military	1	–	–	(12,798)	–	–
TOTALS, CAMP SAN LUIS OBISPO	19.5	18.4	18.4	$288,069	$297,377	$302,419
Military	*5*	*4*	*4*	*69,859*	*79,627*	*81,063*
Civil Service	*14.5*	*14.4*	*14.4*	*218,210*	*217,750*	*221,356*
California Specialized Training Institute:						
Colonel—Director	1	1	1	1,977–3,101	37,212	37,212
Colonel—Instructor	2	2	2	1,977–3,101	53,758	53,758
Lt Colonel—Chief, Adm Div	1	1	1	1,634–2,576	30,912	30,912
Lt Colonel—Chief, Academic Div	0.5	1	1	1,634–2,576	30,912	30,912
Lt Colonel—Instructor	2.5	3	3	1,634–2,576	83,877	83,877
Major—Instructor	2	2	2	1,404–2,183	48,982	48,982
Sgt Major E-9—Asst Instructor	3	3	3	1,472–1,795	63,201	63,201
Master Sgt E-8—Trng Aid Specialist	1	1	1	1,273–1,622	19,500	19,500
Sgt First Class E-7—Asst Trng Aid Specialist	1	1	1	973–1,476	13,272	13,272
Bldg Maint Worker	1	1	1	1,076–1,294	14,160	14,160
Secty	1	1	1	876–1,091	12,564	12,564
Ofc Services Supvr I	1	1	1	857–1,067	10,872	11,364
Mach Opr II	0.6	–	–	826–987	–	–
Steno	1	1	1	702–958	9,402	9,828
Mach Opr I	0.5	1	1	791–945	9,807	10,254
Ofc Asst II	2	2	2	718–936	19,124	19,482
Word Processing Techn	3	3	3	718–936	31,369	32,622
Janitor	1.3	1.5	1.5	709–844	14,553	14,750
Temporary Help—Civil Service	0.1	–	–	(844)	–	–
Temporary Help—Military	0.1	–	–	(1,103)	–	–
TOTALS, CALIFORNIA SPECIALIZED TRAINING INSTITUTE	25.6	26.5	26.5	$464,167	$503,477	$506,650
Military	*14.1*	*15*	*15*	*346,700*	*381,626*	*381,626*
Civil Service	*11.5*	*11.5*	*11.5*	*117,467*	*121,851*	*125,024*
Los Alamitos Reserve Center:						
Headquarters:						
Colonel—Commander	1	1	1	1,977–3,101	33,093	33,093
Lt Colonel—Dep Commander	1	1	1	1,634–2,576	27,960	27,960
Warrant Off W4—Financial Mgr	1	1	1	1,337–2,035	18,383	18,383
Warrant Off W4—Logistics and Transportation Off	1	1	1	1,337–2,035	18,383	18,383
Warrant Off W2—Adm Asst	1	1	1	1,082–1,539	15,676	15,676
Warrant Off W1—Asst State Personnel Off	0.8	1	1	932–1,386	13,372	13,372

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Sgt E-6—Financial NCO	1	1	1	871–1,151	11,346	11,346
Ofc Asst II	1.5	2	2	718–936	18,936	19,808
Administrative Branch:						
Capt—Chief	1	1	1	1,299–1,906	22,872	22,872
Second Lt—Adm Specialist	1	1	1	986–1,176	14,112	14,112
Sgt First Class E-7—Personnel Specialist	1	1	1	973–1,476	12,343	12,343
Corporal E-4—Adm Clk	1	1	1	741–862	8,570	8,570
Telephone Opr	1.7	2	2	718–857	17,940	18,738
Operations and Security Branch:						
Warrant Off W4—Chief	1	1	1	1,337–2,035	20,741	20,741
Master Sgt E-8—Operations Specialist	1	1	1	1,273–1,622	15,313	15,313
Staff Sgt E-6—Security Chief	1	1	1	868–1,152	11,968	11,968
Sgt E-5—Supvng Guard	3	3	3	778–1,004	34,068	34,068
Corporal E-4—Security Guard	11	11	11	741–862	107,461	107,461
Corporal E-4—Trng Clk	1	1	1	741–862	8,927	8,927
Fire Department:						
Warrant Off W3—Chief	1	1	1	1,221–1,751	15,564	15,564
Sgt First Class E-7—Supvng Firefighter	1.6	2	2	973–1,476	29,304	29,304
Staff Sgt E-6—Supvng Firefighter	0.4	–	–	871–1,151	–	–
Sgt E-5—Firefighter	12	12	12	781–1,007	125,082	125,082
Industrial Operations Branch:						
Supvng Mech Engr	0.8	1	1	2,160–2,608	26,970	28,270
Capt—Chief	1	1	1	1,299–1,906	22,872	22,872
Sgt Major E-9—Asst Chief	1	1	1	1,472–1,795	17,707	17,707
Chief—Plant Operations I	0.3	1	1	1,450–1,748	20,656	20,976
Carpenter—Supvr	0.2	1	1	1,352–1,630	16,224	17,016
Mech Estimator I	0.8	1	1	1,352–1,630	19,560	19,560
Electrician Supvr	0.8	1	1	1,418–1,556	18,672	18,672
Equip Maint Supvr	0.8	1	1	1,418–1,556	18,672	18,672
Business Svcs Off I	0.6	1	1	1,294–1,556	17,083	17,891
Electrician I	1.8	3	3	1,294–1,556	48,652	50,124
Plumber I	1.1	2	2	1,294–1,556	31,752	33,240
Stationary Engr I	1.5	2	2	1,263–1,519	31,952	32,806
Painter I	1.6	2	2	1,235–1,485	30,761	32,158
Carpenter I	3	4	4	1,235–1,485	63,846	64,548
Sheet Metal Worker	0.4	1	1	1,294–1,418	15,818	16,554
Auto Mechanic	1.7	2	2	1,180–1,418	30,938	31,056
Fusion Welder	0.6	1	1	1,263–1,385	15,576	16,310
Refrigeration Engr	0.8	1	1	1,263–1,385	16,620	16,620
Civil Engrng Techn I	0.2	1	1	1,126–1,352	13,512	14,160
Heavy Truck Driver	0.6	1	1	1,126–1,352	13,890	14,545
Supvng Groundskeeper I	0.7	1	1	1,126–1,352	16,224	16,224
Highway Maint Equip Opr	1.2	2	2	1,126–1,235	28,332	28,980
Structural Drafting Techn I	–	1	1	1,030–1,235	12,636	13,212
Skilled Laborer	–	2	2	1,076–1,180	26,424	27,672
Materials & Stores Supvr I	0.2	1	1	983–1,180	13,836	14,160
Groundskeeper	2.5	3	3	941–1,076	37,070	38,276
Laborer	1.7	2	2	941–1,030	21,686	22,500
Ofc Asst II	1	1	1	718–936	9,297	9,720
Acct Clk II	0.8	1	1	718–857	9,000	9,396
Janitor	1.7	2	2	709–844	18,822	19,206
Logistics Branch:						
Capt—Chief	1	1	1	1,299–1,906	22,416	22,416
Master Sgt E-8—Supply Sgt	1	1	1	973–1,476	17,174	17,174
Sgt First Class E-7—Dining Facility Mgr	1	1	1	973–1,476	14,196	14,196
Warrant Off W1—Supply Specialist	1	1	1	932–1,386	14,003	14,003
Staff Sgt E-6—Asst Dining Facility Mgr	1	1	1	865–1,148	12,600	12,600
Corporal E-4—Supply Clk	1	1	1	738–859	8,250	8,250
Temporary Help—Civil Service	3	3	3	(33,253)	38,957	38,957
Overtime—Civil Service	–	1	1	—	20,000	20,000
Temporary Help—Military	5.2	–	–	(77,726)	–	–
TOTALS, LOS ALAMITOS	90.6	103	103	$1,135,342	$1,434,070	$1,453,783
Military	*57*	*52*	*52*	*661,563*	*693,756*	*693,756*
Civil Service	*33.6*	*51*	*51*	*473,779*	*740,314*	*760,027*
Camp Roberts:						
Headquarters:						
Colonel—Commander	0.9	1	1	1,977–3,101	37,212	37,212
Steno	1	1	1	702–958	10,132	10,596
Personnel & Community Affairs:						
Sgt E-5—Fiscal Clk	1	1	1	781–1,007	12,084	12,084
Sgt E-5—Adm & Personnel	1	1	1	781–1,007	12,084	12,084
Ofc Asst I	1	1	1	657–783	8,244	8,616
Training and Security:						
Capt—Director	1	1	1	1,299–1,906	22,872	22,872
Sgt First Class E-7—Range NCO	1	1	1	976–1,479	17,748	17,748
Telephone Opr	1	1	1	718–857	9,198	9,612
Facilities Engineer:						
Major—Director	1	1	1	1,404–2,183	25,608	26,196
Chief Fire Fighter Guard	1	1	1	1,385–1,668	20,016	20,016
Supvr—Building Trades	–	1	1	1,418–1,630	18,746	19,560
Plumber II	1	1	1	1,352–1,630	16,224	17,016
Water & Sewage Plant Supvr	1	1	1	1,323–1,591	17,400	17,400
Plumber I	1	1	1	1,294–1,556	17,016	17,820

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Carpenter II	1	1	1	1,294–1,556	15,818	16,554
Refrigeration Engr	1	1	1	1,263–1,519	16,620	16,620
Stationary Engr I	1	1	1	1,263–1,519	16,620	16,620
Supvng Fire Fighter Guard	2	2	2	1,263–1,519	35,628	36,456
Electrician Power Line Worker II	2	2	2	1,352–1,485	35,640	35,640
Carpenter I	1	1	1	1,235–1,485	16,108	16,224
First Lt—Asst Director	1	1	1	1,145–1,470	17,640	17,640
Painter II	1	1	1	1,294–1,418	17,016	17,016
Fire Fighter Guard	4.2	5	5	1,152–1,385	75,310	77,940
Park Equip Opr	2	2	2	1,180–1,294	31,056	31,056
Highway Maint Equip Opr	0.1	1	1	1,126–1,235	13,512	14,160
Structural Drafting Techn I	1	1	1	1,030–1,235	14,820	14,820
Skilled Laborer	1.6	2	2	1,076–1,180	27,372	27,996
Ofc Asst II	1	1	1	718–936	10,284	10,284
Industrial Operations:						
Sgt First Class E-7—Ammunition NCO	–	1	1	976–1,479	17,748	17,748
Sgt First Class E-7—Refrigeration Engr	0.3	1	1	976–1,479	12,726	12,960
Materials and Stores Supvr I	1.3	2	2	983–1,180	25,956	26,520
Sgt E-5—Commissary NCO	1	1	1	781–1,007	12,084	12,084
Stock Clk	1	1	1	819–980	11,760	11,760
Corporal E-4—Warehouse Worker	1.4	2	2	741–862	20,690	20,690
Corporal E-4—Ammunition Clk	0.5	1	1	741–862	9,304	9,696
Janitor	1	1	1	709–844	10,128	10,128
Private First Class E-3—Clk	1	1	1	702–767	8,270	8,507
Temporary Help—Civil Service	10	12.2	12.2	(164,775)	200,000	200,000
Overtime—Civil Service	0.1	0.4	0.4	(382)	3,000	3,000
Temporary Help—Military	2.8	1	1	(41,438)	15,000	15,000
TOTALS, CAMP ROBERTS	53.2	60.6	60.6	$833,087	$934,694	$945,951
Military	*13.9*	*15*	*15*	*230,209*	*241,070*	*242,521*
Civil Service	*39.3*	*45.6*	*45.6*	*602,878*	*693,624*	*703,430*
Ft. Irwin:						
Headquarters:						
Colonel—Commander	1	1	1	1,977–3,101	37,212	37,212
Secty	1	1	1	876–1,091	11,540	12,069
Administration and Community Affairs:						
Capt—Adm Off	1	1	1	1,299–1,906	23,160	23,160
Warrant Off W2—Asst Fiscal Off	1	1	1	1,082–1,539	18,466	18,466
Ofc Asst II	1.9	2	2	718–936	19,124	19,515
Operations and Training Branch:						
Capt—Chief	1	1	1	1,299–1,906	22,872	22,872
Staff Sgt E-6—Range NCO	–	1	1	871–1,151	13,776	13,776
Facilities Engineer Branch:						
Sgt First Class E-7—Engr NCO	1	1	1	976–1,479	16,212	17,108
Drafting Aid II	0.6	1	1	941–1,126	11,292	11,796
Ofc Asst II	1	1	1	718–936	8,968	9,363
Corporal E-4—Engr Records Clk	–	1	1	741–862	10,344	10,344
Utilities Section:						
Water and Sewage Plant Supvr	0.5	1	1	1,323–1,591	15,876	16,620
Plumber I	1.9	2	2	1,294–1,556	32,834	33,570
Maint Mechanic	0.3	1	1	1,294–1,556	15,528	16,224
Refrigeration Engr	1	2	2	1,263–1,519	31,776	32,496
Electrician Power Line Worker II	1	1	1	1,352–1,485	17,820	17,820
Electrician Power Line Worker I	1	1	1	1,294–1,418	17,016	17,016
Skilled Laborer	2	2	2	1,076–1,180	28,320	28,320
Buildings and Grounds Section:						
Carpenter II	1	1	1	1,294–1,556	17,016	17,016
Heavy Equip Mechanic	2	2	2	1,294–1,556	34,032	34,032
Painter II	0.3	1	1	1,294–1,556	17,016	17,016
Painter I	0.8	–	–	1,235–1,485	–	–
Carpenter I	1	1	1	1,235–1,485	16,050	16,224
Park Equip Opr	1	1	1	1,180–1,294	15,528	15,528
Highway Maint Equip Opr	0.5	1	1	1,126–1,235	13,512	14,160
Pest Control Techn	1	1	1	1,076–1,180	14,160	14,160
Skilled Laborer	2.8	3	3	1,076–1,180	41,454	42,480
Laborer	1.5	3	3	941–1,030	30,002	36,516
Trng Base Custodian I	–	1	1	773–924	7,050	10,128
Janitor	0.4	–	–	709–844	–	–
Fire Department:						
Chief Fire Fighter Guard	1	1	1	1,385–1,668	20,016	20,016
Supvng Fire Fighter Guard	2	2	2	1,263–1,519	36,456	36,456
Fire Fighter Guard	4.7	5	5	1,152–1,385	79,094	80,440
Logistics Branch:						
Warrant Off W2—Ammunition Off	1	1	1	1,082–1,539	18,466	18,466
Ammunition Storage Specialist	1	1	1	1,030–1,126	13,512	13,512
Staff Sgt E-6—Commissary NCO	–	1	1	865–1,148	13,776	13,776
Sgt E-5—Supply Techn	5	5	5	778–1,004	48,361	49,918
Sgt E-5—Track Vehicle Mechanic	3	4	4	778–1,004	36,811	37,993
Sgt E-5—Warehouseman	1	1	1	778–1,004	10,259	10,310
Ofc Asst II	1	1	1	718–936	9,432	9,866
Temporary Help—Civil Service	6.5	14.5	14.5	(126,924)	249,416	249,416
Overtime—Civil Service	–	0.3	0.3	(26)	4,697	4,697
Temporary Help—Military	24.5	1.2	1.2	(366,823)	18,000	18,000
TOTALS, FORT IRWIN	80.2	75	75	$1,252,634	$1,116,252	$1,137,873
Military	*39.5*	*20.2*	*20.2*	*623,328*	*287,715*	*291,401*
Civil Service	*40.7*	*54.8*	*54.8*	*629,306*	*828,537*	*846,472*

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Oakland Guard (Limited to September 30, 1978):				SALARY RANGE		
Major—Director	1	–	–	1,404–2,183	–	–
Major—Consultant	1	0.3	–	1,404–2,183	6,550	–
Capt—Mgr	1.3	0.3	–	1,299–1,906	5,232	–
Master Sgt E-8—Operations NCO	0.8	0.3	–	1,273–1,622	4,668	–
Sgt First Class E-7—Job Counselor	0.8	0.3	–	976–1,479	3,318	–
Staff Sgt E-6—Instructor	0.5	–	–	871–1,151	–	–
Staff Sgt E-6—Instructor Aide	0.6	0.3	–	871–1,151	2,851	—
Sgt E-5—Personnel Clk	0.6	0.3	–	781–1,007	2,232	–
Temporary Help—Military	1.4	–	–	(31,224)	–	–
TOTALS, OAKLAND GUARD-MILITARY	8	1.8	–	$147,734	$24,851	–
TOTALS	665.3	695.8	692	$9,461,603	$9,936,091	$9,999,381
Estimated October 1978 Military Salary Increase	–	–	–	–	174,951	233,270
TOTALS, AUTHORIZED POSITIONS	665.3	695.8	692	$9,461,603	$10,111,042	$10,232,651
Military	*255.5*	*231.9*	*230.1*	*4,348,873*	*4,234,277*	*4,284,753*
Civil Service	*409.8*	*463.9*	*461.9*	*5,112,730*	*5,876,765*	*5,947,898*
Section 20 positions abolished by State Controller:						
Fort Irwin:						
Ofc Asst II	–	1	1	718–936	8,616	8,616
California Cadet Corps:						
Lt Colonel—Coordinator	0.9	1	1	1,634–2,576	30,912	30,912
Major—Coordinator	0.5	–	–	1,404–2,183	–	–
Capt—Coordinator	0.5	1	1	1,299–1,906	22,872	22,872
Warrant Off W3—Supply Techn	1	1	1	1,221–1,751	21,015	21,015
Lt—Coordinator	0.9	1	1	1,145–1,470	13,566	13,566
Staff Sgt E-6—Warehouse Worker	0.7	0.5	0.5	871–1,151	6,530	6,530
Steno	0.8	–	–	702–958	–	–
Ofc Asst II	0.2	1	1	718–936	10,284	10,284
Estimated October 1978 Military Salary Increase	–	–	–	–	4,164	5,552
TOTALS, CALIFORNIA CADET CORPS	5.5	5.5	5.5	$117,857	$109,343	$110,731
Military	*4.5*	*4.5*	*4.5*	*107,773*	*99,059*	*100,447*
Civil Service	*1*	*1*	*1*	*10,084*	*10,284*	*10,284*

PUBLIC UTILITIES COMMISSION

Executive:				SALARY RANGE		
President	1	1	1	$42,802	$42,802	$42,802
Commissioner	4	4	4	40,764	163,056	163,056
CEA IV	0.6	1	1	2,559–3,310	37,872	39,766
Exec Director	0.9	1	1	3,413	40,956	40,956
CEA III	2	2	2	2,374–3,156	70,940	74,331
CEA II	3.2	4	4	2,160–2,870	123,525	126,198
Prin	0.3	–	–	2,374–2,870	–	–
Special Adviser to a Commissioner	0.7	–	–	2,160–2,608	–	–
Staff Services Mgr III	1	1	1	2,060–2,490	24,720	25,920
Supvng Transportation Rep	1	1	1	2,060–2,490	24,720	25,920
Counsel I	0.2	–	–	2,012–2,431	–	–
Research Program Specialist II	–	1	1	1,876–2,265	22,512	23,638
Info Off II	1	1	1	1,876–2,265	27,180	27,180
Research Program Specialist I	0.1	1	1	1,708–2,060	20,496	21,521
Info Off I	1	1	1	1,556–1,876	22,512	22,512
Legal Counsel	1	2	2	1,450–1,831	40,924	41,064
Adm Asst I	0.5	2	2	1,294–1,630	35,124	35,947
Staff Services Analyst	1.1	2	2	987–1,556	32,536	34,043
Graduate Legal Asst	0.7	2	2	1,323–1,450	31,876	33,370
Exec Secty II	5.9	5	5	1,091–1,310	72,512	74,734
Exec Secty I	0.3	2	2	996–1,196	26,280	27,552
Secty	2.6	3	3	876–1,091	37,152	37,753
Sr Steno	1.6	–	–	876–1,091	–	–
Ofc Techn	0.1	1	1	857–1,067	10,912	11,408
Steno	1	–	–	702–958	–	–
Temporary Help—Energy Consultants	2.7	5	5	(72,255)	100,000	100,000
Temporary Help—LNG Task Force	16.7	41	–	(330,013)	70,706	–
TOTALS, EXECUTIVE	51.2	84	43	$1,185,799	$1,079,313	$1,029,671
Management Services Division:						
General:						
Business Service Off I	0.9	1	1	$1,294–1,556	$16,950	$17,753
Staff Services Analyst	0.8	1	1	987–1,556	18,672	18,672
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Sr Delineator	1.3	2	2	1,235–1,485	35,640	35,640
Business Service Asst	1	1	1	1,076–1,294	15,303	15,514
Materials and Stores Supvr I	1	1	1	983–1,180	14,160	14,160

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Supvng Clk I	0.4	–	–	973–1,167	–	–
Ofc Services Supvr II	1.8	3	3	973–1,167	37,518	39,060
Supvng Clk Typist I	0.4	–	–	973–1,167	–	–
Sr Mach Opr	1	1	1	941–1,126	13,420	13,512
Secty	0.3	1	1	876–1,091	11,716	12,249
Sr Steno	2.3	1	1	876–1,091	12,564	12,564
Sr Legal Steno	0.3	1	1	912–1,091	11,952	12,550
Warehouse Worker	1	1	1	983–1,076	12,912	12,912
Ofc Techn	1.7	2	2	857–1,067	22,752	23,784
Ofc Services Supvr I	1.4	2	2	857–1,067	22,308	23,040
Sr Clk Typist	1	–	–	857–1,067	–	–
Sr Clk	0.8	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	11,112	11,628
Ofc Services Supvr I	2.3	3	3	857–1,024	36,864	36,864
Sr Account Clk	1	1	1	857–1,024	11,452	11,980
Mach Opr II	1.6	3	3	826–987	33,648	34,916
Clk Typist II	4.2	–	–	718–980	–	–
Legal Typist	0.1	–	–	800–958	–	–
Steno	8.6	9	9	702–958	90,765	93,283
Legal Steno	0.6	–	–	800–958	–	–
Mach Opr I	3.3	3	3	791–945	33,506	33,984
Mach Opr I	2.8	2	2	791–945	21,257	22,188
Ofc Asst II [2]	12.8	17	16	718–936	170,133	161,966
Clk II	2.4	–	–	718–857	–	–
Ofc Asst II	5.5	9	9	718–857	88,971	90,417
Account Clk II	0.7	1	1	718–857	9,612	10,056
Ofc Asst I	0.8	–	–	630–750	–	–
Asst Clk	–	–	–	536–635	–	–
Temporary Help—Overtime	11.6	0.6	0.6	(218,285)	8,140	8,140
Temporary Help—COD Program [3]	1.9	3	–	(12,355)	2,535	–
TOTALS	78.6	70.6	66.6	$965,114	$763,862	$766,832
Personnel:						
Staff Services Mgr II	0.6	1	1	$1,876–2,265	$26,865	$27,180
Training Officer II	–	1	1	1,708–2,060	20,496	21,521
Assoc Personnel Analyst	1	1	1	1,556–1,876	20,578	21,566
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,672	19,606
Personnel Asst II	1	1	1	1,030–1,235	14,820	14,820
Personnel Techn I	0.8	1	1	776–1,106	13,250	13,272
Secty	0.1	1	1	876–1,091	12,429	12,564
Sr Steno	0.2	–	–	876–1,091	–	–
Personnel Asst I	2	2	2	904–1,080	24,438	25,460
Steno	0.6	–	–	702–958	–	–
Ofc Asst II	0.1	1	1	718–936	7,560	7,938
Personnel Asst Trainee	0.8	1	1	783–936	10,284	10,752
TOTALS	7.2	11	11	$102,300	$169,392	$174,679
Fiscal:						
Fiscal Off I	0.9	1	1	$1,708–2,060	$24,627	$24,720
Acctg Off II	1	1	1	1,294–1,556	18,672	18,672
Staff Services Analyst	1.9	2	2	987–1,556	31,785	33,397
Accountant I	2	2	2	983–1,180	28,104	28,320
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Supvng Cashier Clk I	0.3	–	–	973–1,167	–	–
Mgt Services Techn	0.3	1	1	809–1,106	13,014	13,665
Ofc Techn	1.1	1	1	857–1,067	10,284	10,752
Ofc Services Supvr I	0.2	–	–	857–1,067	–	–
Sr Clk Typist	0.8	–	–	857–1,067	–	–
Sr Account Clk	1	1	1	857–1,024	10,524	11,026
Acctg Techn	1.4	1	1	857–1,024	12,288	12,242
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.7	3	3	718–936	27,432	28,665
Clk II	0.5	–	–	718–857	–	–
Ofc Asst II	1.5	2	2	718–857	20,568	20,568
TOTALS	15.9	16	16	$205,384	$211,302	$216,031
Data Processing:						
Sr Programmer Analyst	0.7	1	1	$1,876–2,265	$24,348	$25,520
DP Mgr II	1	1	1	1,876–2,265	26,235	27,180
Staff Programmer Analyst	1	1	1	1,708–2,060	22,168	23,240
DP Mgr I	0.7	1	1	1,708–2,060	24,348	24,720
Assoc DP Analyst	2.7	3	3	1,556–1,876	61,524	63,388
Assoc Programmer Analyst	3.2	3	3	1,556–1,876	64,816	66,848
DP Techn Supvr II	0.7	1	1	1,519–1,831	19,708	20,656
Programmer	3.7	6	6	987–1,556	84,547	88,300
Sr Computer Opr	0.8	1	1	1,053–1,263	13,329	13,938
Sr DP Techn	1	1	1	1,053–1,263	13,372	13,984
Computer Operator	1	1	1	844–1,100	10,488	10,968
DP Techn	3.8	4	4	844–1,100	48,010	48,576
Sr Steno	1	1	1	876–1,091	12,564	12,564
Key Data Supvr I	1	1	1	844–1,011	12,132	12,132
Clk Typist II	0.5	–	–	718–980	–	–
Ofc Asst II	1.4	2	2	718–936	18,754	18,754
Key Data Opr	3.9	4	4	649–884	39,163	40,452
TOTALS	28.1	32	32	$431,623	$495,506	$511,220

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Consumer Affairs:				SALARY RANGE		
Consumer Liaison Off	0.4	1	1	$1,876–2,265	$23,604	$24,720
Assoc Utilities Engr	0.3	–	–	1,630–1,967	–	–
Assoc Transportation Supvr	1	1	1	1,630–1,967	21,996	23,058
Assoc Transportation Rep	0.5	–	–	1,556–1,876	–	–
Asst Utilities Engr	1.7	2	2	1,352–1,630	39,120	39,120
Transportation Analyst III	4	4	4	1,294–1,556	73,363	74,262
Customer Service Rep	11	11	11	1,206–1,450	180,432	184,036
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.2	–	–	876–1,091	–	–
Supvng Calculating Mach Opr	1	1	1	896–1,071	12,852	12,852
Ofc Techn	0.8	1	1	857–1,067	11,364	11,892
Ofc Services Supvr I	0.8	1	1	857–1,067	11,980	12,288
Sr Clk Typist	0.4	–	–	857–1,067	–	–
Clk Typist II	0.7	–	–	718–980	–	–
Ofc Asst II	2.1	5	5	718–936	45,276	46,966
TOTALS	25.7	28	28	$403,666	$432,551	$441,758
TOTALS, MANAGEMENT SERVICES DIVISION	155.5	157.6	153.6	$2,108,087	$2,072,613	$2,110,520
Utilities Division:						
Administration:						
CEA IV	1	1	1	$2,559–3,310	$39,720	$39,720
Prin Utilities Engr	1	–	–	2,374–2,870	–	–
Supvng Utilities Engr	1.4	–	–	2,160–2,608	–	–
Sr Utilities Engr	3.2	–	–	1,876–2,265	–	–
Assoc Utilities Engr	5.8	–	–	1,630–1,967	–	–
Research Analyst II	0.3	–	–	1,556–1,876	–	–
Research Analyst II	0.7	–	–	1,556–1,876	–	–
Asst Utilities Engr	2.9	–	–	1,352–1,630	–	–
Research Analyst I	0.2	–	–	987–1,556	–	–
Sr Delineator	0.2	–	–	1,235–1,485	–	–
Jr Utilities Engr	1	–	–	1,212–1,390	–	–
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Supvng Clk I	0.3	–	–	973–1,167	–	–
Ofc Services Supvr II	0.8	1	1	973–1,167	14,004	14,004
Secty	1.5	2	2	876–1,091	25,083	25,128
Sr Steno	3.8	2	2	876–1,091	24,858	25,128
Sr Clk Typist	0.6	–	–	857–1,067	–	–
Sr Account Clk	1.6	1	1	857–1,024	12,288	12,288
Clk Typist II	2	–	–	718–980	–	–
Steno [2]	6.1	4	5	702–958	42,177	51,002
Ofc Asst II	4.4	6.5	6.5	718–936	66,068	67,107
Calculating Mach Opr	2	2	2	783–936	22,464	22,464
Account Clk II	0.9	1	1	718–857	8,936	9,330
Ofc Asst I	0.4	1	1	657–783	8,214	8,585
Temporary Help: (ERCDC Funded Special Projects)	4.4	–	–	(103,145)	–	–
TOTALS	47.5	22.5	23.5	$866,936	$278,164	$289,108
Electric Branch:						
Prin Utilities Engr	0.8	1	1	$2,374–2,870	$34,440	$34,440
Supvng Utilities Engr	1.7	2	2	2,160–2,608	57,086	59,566
Sr Utilities Engr	1.4	3	3	1,876–2,265	74,667	77,964
Research Program Specialist II	0.4	2	2	1,876–2,265	45,479	47,673
Research Program Specialist I	0.3	–	–	1,708–2,060	–	–
Assoc Utilities Engr	4.6	5	5	1,630–1,967	108,194	111,118
Research Analyst II	0.6	–	–	1,556–1,876	–	–
Asst Utilities Engr	4.7	7	7	1,352–1,630	123,909	128,432
Research Analyst I	0.7	2	2	987–1,556	24,298	25,419
Jr Utilities Engr	2.1	4	4	1,212–1,390	60,949	63,487
Secty	1.2	1	1	876–1,091	11,716	12,249
Sr Steno	0.2	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	11,320	11,848
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Steno	0.3	1	1	702–958	9,714	10,170
Temporary Help (ERCDC Funded Special Projects) [4]	.5	3	–	(10,828)	13,248	–
TOTALS	20.4	32	29	$407,090	$575,020	$582,366
Hydraulic Branch:						
Prin Utilities Engr	0.8	1	1	$2,374–2,870	$34,174	$34,440
Supvng Utilities Engr	1.7	2	2	2,160–2,608	56,850	59,566
Sr Utilities Engr	3.6	4	4	1,876–2,265	105,600	108,090
Assoc Utilities Engr	6.7	13	13	1,630–1,967	283,290	288,942
Asst Utilities Engr	3	7	7	1,352–1,630	130,380	134,900
Jr Utilities Engr	0.7	–	–	1,212–1,390	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.1	–	–	876–1,091	–	–
Ofc Services Supvr I	0.8	1	1	857–1,067	12,244	12,288
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Clk Typist II	0.1	–	–	718–980	–	–
Steno	0.8	1	1	702–958	10,208	10,668
Ofc Asst II	0.6	1	1	718–936	9,297	9,720
TOTALS	19.8	31	31	$422,634	$654,607	$671,178

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Environmental Impact Branch:				SALARY RANGE		
Prin Utilities Engr	0.8	1	1	$2,374–2,870	$34,174	$34,440
Supvng Utilities Engr	0.4	1	1	2,160–2,608	29,068	30,470
Sr Utilities Engr	2.5	3	3	1,876–2,265	78,810	81,540
Assoc Utilities Engr	3.5	6	6	1,630–1,967	130,148	134,134
Research Analyst II	0.3	–	–	1,556–1,876	–	–
Asst Utilities Engr	–	2	2	1,352–1,630	32,448	34,032
Jr Utilities Engr	0.1	1	1	1,212–1,390	14,600	15,277
Research Analyst I	0.5	3	3	987–1,556	41,839	43,857
Envirntl Planner	–	1	1	987–1,556	11,844	12,408
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.1	–	–	876–1,091	–	–
Steno	0.7	2	2	702–958	18,742	19,590
TOTALS	9.7	21	21	$215,208	$404,237	$418,312
Conservation Branch:						
Prin Utilities Engr	0.8	1	1	$2,374–2,870	$32,586	$34,174
Supvng Utilities Engr	0.8	1	1	2,160–2,608	31,296	31,296
Sr Utilities Engr	0.9	1	1	1,876–2,265	22,512	23,638
Assoc Utilities Engr	0.6	1	1	1,630–1,967	19,560	20,538
Research Analyst II	1.2	1	1	1,556–1,876	19,560	20,496
Asst Utilities Engr	0.2	–	–	1,352–1,630	–	–
Secty	0.8	1	1	876–1,091	12,564	13,092
Sr Steno	0.1	–	–	876–1,091	–	–
Steno	0.7	1	1	702–958	10,056	10,512
Temporary Help (ERCDC Funded Projects)	0.4	–	–	(9,477)	–	–
TOTALS	6.5	7	7	$137,927	$148,134	$153,746
Gas Branch:						
Prin Utilities Engr	0.8	1	1	$2,374–2,870	$32,844	$34,440
Supvng Utilities Engr	2.4	3	3	2,160–2,608	91,056	93,888
Sr Utilities Engr	2.4	2	2	1,876–2,265	53,415	54,360
Assoc Utilities Engr	6.2	8	8	1,630–1,967	184,376	187,199
Research Analyst II	–	1	1	1,556–1,876	19,560	20,538
Asst Utilities Engr	2.2	5	5	1,352–1,630	88,628	91,942
Research Analyst I	0.1	1	1	987–1,556	14,472	15,196
Jr Utilities Engr	1.4	1	1	1,212–1,390	14,992	15,704
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.1	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	10,992	11,496
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Steno	0.6	1	1	702–958	10,094	10,551
TOTALS	17.9	25	25	$393,044	$532,993	$547,878
Gas Supply and Requirements Branch:						
Prin Utilities Engr	0.4	1	1	$2,374–2,870	$34,440	$34,440
Supvng Utilities Engr	1.7	2	2	2,160–2,608	56,828	59,599
Sr Utilities Engr	1	2	2	1,876–2,265	48,432	50,784
Research Program Specialist II	0.2	1	1	1,876–2,265	22,694	23,790
Assoc Utilities Engr	0.8	1.5	1.5	1,630–1,967	31,776	33,327
Research Analyst II	0.8	1	1	1,556–1,876	18,672	19,560
Asst Utilities Engr	0.8	1	1	1,352–1,630	19,042	19,560
Research Analyst I	0.8	1	1	987–1,556	13,782	14,435
Secty	0.4	1	1	876–1,091	11,631	11,820
Steno	0.7	1	1	702–958	9,904	10,360
TOTALS	7.6	12.5	12.5	$164,164	$267,201	$277,675
TOTALS, UTILITIES DIVISION	129.4	151	149	$2,607,003	$2,860,356	$2,940,263
Finance Division:						
CEA IV	1	1	1	$2,559–3,310	$39,720	$39,720
Asst Div Chief	1	1	1	2,490–3,009	36,108	36,108
Prin Financial Examiner	3	3	3	2,160–2,608	87,530	91,080
Financial Examiner IV	10.2	9	9	1,876–2,265	229,544	235,394
Research Mgr I	0.4	1	1	1,708–2,060	24,720	24,720
Assoc Utilities Engr	0.6	–	–	1,630–1,967	–	–
Financial Examiner III	16.4	18	18	1,556–1,876	377,558	387,550
Research Analyst II	0.1	1	1	1,556–1,876	20,039	20,997
Financial Examiner II	13.2	17	17	1,294–1,556	281,734	290,359
Research Analyst I	0.9	3	3	987–1,556	36,600	38,430
Graduate Student Asst	0.2	–	–	809–1,268	–	–
Supvng Steno I	1	1	1	996–1,196	13,776	14,352
Auditor I	6.6	7	7	987–1,184	88,060	92,114
Secty	1.2	2	2	876–1,091	23,076	23,544
Sr Steno	0.5	–	–	876–1,091	–	–
Ofc Techn	0.7	1	1	857–1,067	10,792	11,276
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Services Supvr I	0.8	1	1	857–1,024	12,288	12,288
Sr Account Clk	2	2	2	857–1,024	22,992	24,048
Clk Typist II	0.3	–	–	718–980	–	–
Steno	3	3	3	702–958	31,627	32,434
Ofc Asst II	0.7	1	1	718–936	8,968	9,363
TOTALS, FINANCE DIVISION	64.4	72	72	$1,230,194	$1,345,132	$1,383,777

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Transportation Division:						
Administration:				SALARY RANGE		
CEA IV	1	1	1	$2,559–3,310	$39,720	$39,720
Asst Div Chief	1	1	1	2,547–3,081	36,972	36,972
Transportation Analyst III	1	1	1	1,294–1,556	17,545	18,342
Research Analyst I	–	1	1	987–1,556	11,844	12,408
Sr Steno	1	1	1	876–1,091	12,564	12,564
Steno	2	2	2	702–958	20,382	20,808
TOTALS	6	7	7	$127,741	$139,027	$140,814
Freight Economics Branch:						
Prin	1	1	1	$2,374–2,870	$32,328	$33,908
Supvng Transportation Engr	1.3	2	2	2,160–2,608	62,592	62,592
Supvng Rate Expert	1.3	2	2	2,060–2,490	56,540	59,296
Sr Transportation Engr	3.3	4	4	1,876–2,265	108,720	108,720
Sr Rate Expert	3	4	4	1,790–2,160	98,040	100,272
Assoc Transportation Engr	7.3	8	8	1,630–1,967	181,928	187,113
Assoc Rate Expert	12	12	12	1,556–1,876	258,872	263,638
Asst Transportation Engr	4.3	7	7	1,352–1,630	136,106	136,920
Transportation Analyst III	2.2	4	4	1,294–1,556	71,544	72,240
Sr Delineator	0.3	–	–	1,235–1,485	–	–
Transportation Analyst II	0.3	1	1	1,076–1,294	14,049	14,712
Ofc Services Supvr II	0.7	1	1	973–1,167	14,004	14,004
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Supvng Account Clk I	1	1	1	973–1,167	13,202	13,774
Secty	0.8	2	2	876–1,091	22,492	23,499
Sr Steno	0.2	–	–	876–1,091	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	0.8	1	1	857–1,024	11,760	12,288
Ofc Services Supvr I	0.3	1	1	857–1,024	11,072	11,584
Sr Account Clk	1.6	1	1	857–1,024	12,288	12,288
Clk Typist II	1	–	–	718–980	–	–
Steno	2	2	2	702–958	19,593	20,447
Ofc Asst II	3.2	5	5	718–936	50,433	50,856
Calculating Mach Opr	–	–	–	783–936	–	–
Ofc Asst II	0.4	2	2	718–857	20,378	20,568
Account Clk II	0.4	1	1	718–857	8,968	9,363
TOTALS	49.3	62	62	$959,787	$1,204,909	$1,228,082
Tariff And License Branch:						
Prin	0.9	1	1	$2,374–2,870	$34,440	$34,440
Supvng Rate Expert	1	1	1	2,060–2,490	29,880	29,880
Supvng Transportation Rep	1	1	1	2,060–2,490	29,880	29,880
Sr Rate Expert	2.1	2	2	1,790–2,160	49,954	51,640
Sr Transportation Rep	1	1	1	1,790–2,160	25,920	25,920
Assoc Rate Expert	7.7	9	9	1,556–1,876	202,608	202,608
Assoc Transportation Rep	2	2	2	1,556–1,876	42,696	43,664
Transportation Analyst III [5]	7.7	19	8	1,294–1,556	316,581	147,885
Supvng Clk II	0.3	–	–	1,116–1,342	–	–
Ofc Services Supvr III	0.8	1	1	1,116–1,342	16,042	16,104
Transportation Analyst II	3.3	5	5	1,076–1,294	72,081	74,793
Supvng Clk I	0.5	–	–	973–1,167	–	–
Ofc Services Supvr II	2.3	3	3	973–1,167	40,030	41,106
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Transportation Analyst I	0.7	–	–	987–1,131	–	–
Sr Mach Opr	1	–	–	941–1,126	–	–
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Sr Word Processing Techn	1	1	1	896–1,071	12,288	12,852
Ofc Techn	0.9	2	2	857–1,067	20,568	21,504
Ofc Services Supvr I	3.1	5	5	857–1,067	57,193	58,587
Sr Clk Typist	1.6	–	–	857–1,067	–	–
Sr Clk	1	–	–	857–1,024	–	–
Ofc Services Supvr I	2.9	5	5	857–1,024	57,705	58,694
Sr Account Clk	2.5	2	2	857–1,024	23,200	23,696
Clk Typist II	5.6	–	–	718–980	–	–
Steno	1.2	1	1	702–958	10,980	10,980
Ofc Asst II [6]	16.4	36	24	718–936	329,356	233,390
Word Processing Techn	3.1	4	4	718–936	39,737	41,012
Clk II	1.1	–	–	718–857	–	–
Ofc Asst II [7]	4.5	12	8	718–857	110,760	78,324
File Clk II	0.3	–	–	718–857	–	–
Account Clk II	2.1	3	3	718–857	29,376	29,766
Ofc Asst I	0.7	–	–	657–783	–	–
Clk Typist I	0.3	–	–	657–783	–	–
Clk I	0.6	–	–	630–750	–	–
Ofc Asst I	1.7	1	1	630–750	7,857	8,214
Temporary help	2.3	0.5	0.5	(33,862)	7,500	7,500
TOTALS	86.6	118.5	91.5	$1,195,054	$1,579,196	$1,295,003
Compliance And Enforcement Branch:						
Prin	1	1	1	$2,374–2,870	$34,440	$34,440
Supvng Transportation Rep	2	2	2	2,060–2,490	57,605	58,948
Sr Rate Expert	1	1	1	1,790–2,160	25,920	25,920
Sr Transportation Rep	8.2	8	8	1,790–2,160	203,937	206,260
Assoc Rate Expert	4	4	4	1,556–1,876	89,274	90,048

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Assoc Transportation Rep	29.6	31	31	1,556–1,876	669,394	681,596
Transportation Analyst III	32	34	34	1,294–1,556	612,692	623,649
Transportation Analyst II	3.1	3	3	1,076–1,294	43,021	44,316
Ofc Services Supvr II	0.7	1	1	973–1,167	14,004	14,004
Supvng Clk Typist I	0.3	–	–	973–1,167	–	–
Transportation Analyst I	0.6	–	–	987–1,131	–	–
Secty	6	8	8	876–1,091	97,727	99,041
Sr Steno	4.4	3	3	876–1,091	36,888	37,422
Ofc Techn	2.6	4	4	857–1,067	47,964	48,668
Ofc Services Supvr I	1.1	1	1	857–1,067	11,936	12,244
Sr Clk Typist	1.1	–	–	857–1,067	–	–
Ofc Techn	0.3	1	1	857–1,024	10,872	11,364
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.4	–	–	718–980	–	–
Steno	8.3	10	10	702–958	104,749	107,028
Ofc Asst II	1.2	1	1	718–936	10,284	10,284
Calculating Mach Opr	–	–	–	783–936	–	–
Clk II	0.3	–	–	718–857	–	–
Ofc Asst II	0.5	–	–	718–857	–	–
TOTALS	109.7	114	114	$1,999,040	$2,082,995	$2,117,520
Systems And Procedures Branch:						
Supvng Transportation Engr	0.8	–	–	$2,160–2,608	–	–
Supvng Rate Expert	0.8	–	–	2,060–2,490	–	–
Sr Transportation Engr	0.8	–	–	1,876–2,265	–	–
Sr Rate Expert	0.3	–	–	1,790–2,160	–	–
Assoc Transportation Engr	1.3	–	–	1,630–1,967	–	–
Assoc Rate Expert	0.8	–	–	1,556–1,876	–	–
Asst Transportation Engr	1.5	–	–	1,352–1,630	–	–
Transportation Analyst III	1.5	–	–	1,294–1,556	–	–
Research Analyst I	0.6	–	–	987–1,556	–	–
Transportation Analyst II	0.1	–	–	1,076–1,294	–	–
Secty	0.1	–	–	876–1,091	–	–
Ofc Services Supvr I	0.4	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.6	–	–	702–958	–	–
Ofc Asst II	0.5	–	–	718–936	–	–
Clk II	0.8	–	–	718–857	–	–
Ofc Asst II	1.1	–	–	718–857	–	–
TOTALS	12.3	–	–	$228,410	–	–
Passenger Operations Branch:						
Prin	1	1	1	$2,374–2,870	$34,440	$34,440
Supvng Transportation Engr	2	2	2	2,160–2,608	62,592	62,592
Sr Transportation Engr	4.8	4	4	1,876–2,265	108,720	108,720
Assoc Transportation Engr	6.6	7	7	1,630–1,967	160,274	162,120
Assoc Transportation Rep	1	1	1	1,556–1,876	20,262	21,234
Asst Transportation Engr	3.3	4	4	1,352–1,630	73,025	74,646
Transportation Analyst III	3	3	3	1,294–1,556	55,448	55,936
Exec Secty II	0.4	1	1	1,091–1,310	15,720	15,720
Transportation Analyst II	1.5	2	2	1,076–1,294	26,961	28,270
Supvng Steno I	0.1	1	1	996–1,196	14,352	14,352
Transportation Analyst I	0.8	–	–	987–1,131	–	–
Secty	0.4	1	1	876–1,091	11,980	12,519
Ofc Techn	1.1	1	1	857–1,067	11,364	11,892
Ofc Services Supvr I	0.1	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Clk	0.3	–	–	857–1,024	–	–
Ofc Techn	1.4	2	2	857–1,024	22,304	23,344
Clk Typist II	0.3	–	–	718–980	–	–
Steno	0.3	3	3	702–958	30,788	31,700
Ofc Asst II	0.2	1	1	718–936	10,284	10,284
Ofc Asst I	0.1	1	1	657–783	7,884	8,278
TOTALS	29.2	36	36	$590,012	$678,686	$688,335
Railroad Operations and Safety Branch:						
Prin	1	1	1	$2,374–2,870	$34,440	$34,440
Supvng Transportation Engr	1	1	1	2,160–2,608	31,296	31,296
Supvr	1	1	1	2,160–2,608	31,296	31,296
Mgr	1	1	1	2,160–2,608	31,296	31,296
Sr Transportation Engr	2.8	3	3	1,876–2,265	76,837	78,894
Sr Elec Engr	1	1	1	1,876–2,265	27,180	27,180
Sr Transportation Supvr	3.1	3	3	1,876–2,265	76,872	77,964
Sr Specialist	1	1	1	1,876–2,265	25,420	26,655
Sr Eng	0.7	1	1	1,876–2,265	26,445	27,180
Assoc Transportation Engr	6.8	7	7	1,630–1,967	157,880	160,930
Assoc Transportation Supvr	3	3	3	1,630–1,967	65,014	67,002
Asst Transportation Engr	1.2	1	1	1,352–1,630	19,560	19,560
Asst Transportation Supvr	2.9	3	3	1,352–1,630	52,005	54,478
Transportation Analyst III	0.6	–	–	1,294–1,556	–	–
Research Analyst I	1	1	1	987–1,556	18,672	18,672
Supvng Steno I	0.9	–	–	996–1,196	–	–
Secty	1.4	1	1	876–1,091	10,512	10,980
Sr Steno	0.4	–	–	876–1,091	–	–
Ofc Techn	0.8	1	1	857–1,067	11,540	12,068
Ofc Services Supvr I	0.7	–	–	857–1,067	–	–

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Sr Clk Typist	0.5	–	–	857–1,067	–	–
Sr Account Clk	0.4	1	1	857–1,024	12,288	12,288
Clk Typist II	0.5	–	–	718–980	–	–
Steno	4.5	3	3	702–958	29,646	30,539
Ofc Asst II	0.9	–	–	718–936	–	–
Ofc Asst I	0.1	–	–	657–783	–	–
Special Consultant	0.3	–	–	0–3,035	–	–
Temporary help	0.9	–	–	(24,574)	–	–
TOTALS	40.4	34	34	$823,092	$738,199	$752,718
TOTALS, TRANSPORTATION DIVISION	333.5	371.5	344.5	$5,923,136	$6,423,012	$6,222,472
Legal Division:						
Gen Counsel	1	1	1	$3,330	$39,960	$39,960
Asst Chief Counsel	4	4	4	2,697–3,262	156,576	156,576
Counsel III	12.7	13	13	2,547–3,081	459,500	468,684
Counsel II	8	8	8	2,210–2,671	239,232	247,092
Counsel I	4.7	8	8	2,012–2,431	198,487	208,019
Legal Counsel	5.5	5	5	1,450–1,831	97,080	101,745
Graduate Legal Asst	–	–	–	1,323–1,450	–	–
Graduate Student Asst	0.7	1	1	809–1,268	11,628	12,156
Supvng Legal Steno I	1	1	1	1,044–1,252	15,024	15,024
Exec Secty I	1	1	1	996–1,196	13,692	14,352
Secty	0.5	1	1	876–1,091	12,339	12,564
Sr Steno	0.6	–	–	876–1,091	–	–
Sr Legal Steno	3.7	3	3	912–1,091	39,276	39,276
Ofc Techn	0.6	1	1	857–1,067	11,232	11,760
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	3.8	5	5	702–958	53,546	54,471
Legal Steno	0.8	–	–	800–958	–	–
Ofc Asst II	1.1	2	2	718–936	20,040	20,342
TOTALS, LEGAL DIVISION	50.1	54	54	$1,257,927	$1,367,612	$1,402,021
Administrative Law Judge Division:						
CEA IV	0.9	1	1	$2,559–3,310	$30,708	$32,220
Asst Chief Examiner	1	1	1	2,671–3,232	38,784	38,784
Examiner II	26.5	29	29	2,547–3,081	1,057,548	1,062,236
Legal Asst	1	1	1	1,067–1,280	15,360	15,360
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Supvng Steno I	1	1	1	996–1,196	14,352	14,352
Legal Secty	1	1	1	996–1,196	14,352	14,352
Sr Legal Typist	1	1	1	912–1,091	13,092	13,092
Sr Legal Steno	1.8	1	1	912–1,091	13,092	13,092
Ofc Techn	0.3	1	1	857–1,067	10,912	11,408
Ofc Services Supvr I	0.7	1	1	857–1,067	10,992	11,496
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Steno	5.1	5	5	702–958	51,328	52,647
Legal Steno	2.6	4	4	800–958	45,253	45,984
Ofc Asst II	0.9	1	1	718–936	8,936	9,330
Reporting Unit:						
Chief Hearing Reporter	1	1	1	1,919–2,317	27,804	27,804
Sr Hearing Reporter	1	1	1	1,748–2,109	25,308	25,308
Hearing Reporter	10	10	10	1,591–1,919	223,320	226,757
Supvng Hearing Transcriber-Typist	1	1	1	1,021–1,223	14,676	14,676
Sr Hearing Transcriber-Typist	1	1	1	932–1,116	13,392	13,392
Hearing Transcriber-Typist	9	9	9	857–1,024	108,528	109,580
Temporary help	8.1	10	10	(200,101)	200,000	200,000
TOTALS, ADMINISTRATIVE LAW JUDGE DIVISION	76.7	82	82	$1,868,354	$1,952,089	$1,966,222
Operations Division:						
CEA III	0.7	1	1	$2,374–3,156	$37,872	$37,872
Prin Utilities Engr	1.7	2	2	2,374–2,870	68,880	68,880
Supvng Utilities Engr	3.3	4	4	2,160–2,608	116,416	120,510
Sr Utilities Engr	7.1	10	10	1,876–2,265	251,346	259,854
Research Mgr I	0.4	1	1	1,708–2,060	22,967	24,069
Assoc Utilities Engr	14.4	19	19	1,630–1,967	414,536	428,430
Research Analyst II	1.3	1	1	1,556–1,876	19,560	20,496
Asst Utilities Engr	3.7	9	9	1,352–1,630	148,200	155,493
Research Analyst I	0.8	1	1	987–1,556	16,554	17,351
Research Analyst I	0.4	2	2	987–1,556	27,720	29,028
Sr Delineator	0.2	–	–	1,235–1,485	–	–
Jr Utilities Engr	1.4	2	2	1,212–1,390	30,269	31,713
Ofc Services Supvr II	–	–	–	973–1,167	–	–
Secty	1.3	2	2	876–1,091	24,324	24,858
Sr Steno	0.1	1	1	876–1,091	12,564	12,564
Clk Typist II	0.1	–	–	718–980	–	–
Steno	1.2	2	2	702–958	21,188	21,648
Ofc Asst II	1.4	2	2	718–936	19,383	19,743
TOTALS, OPERATIONS DIVISION	39.5	59	59	$851,605	$1,231,779	$1,272,509

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Communications Division:				SALARY RANGE		
CEA III	0.7	1	1	$2,374–3,156	$37,872	$37,872
Prin Utilities Engr	1.7	2	2	2,374–2,870	68,880	68,880
Supvng Utilities Engr	2.5	3	3	2,160–2,608	85,592	89,214
Sr Utilities Engr	4.2	6	6	1,876–2,265	148,740	154,584
Assoc Utilities Engr	2.5	4	4	1,630–1,967	83,142	85,994
Asst Utilities Engr	5.4	8	8	1,352–1,630	145,400	148,954
Research Analyst I	0.1	1	1	987–1,556	11,844	12,436
Jr Utilities Engr	1.6	2	2	1,212–1,390	30,798	32,262
Secty	1.9	3	3	876–1,091	36,657	37,233
Sr Steno	0.1	–	–	876–1,091	–	–
Ofc Services Supvr I	0.7	1	1	857–1,067	12,288	12,288
Sr Clk Typist	0.1	–	–	857–1,067	–	–
Clk Typist II	0.1	–	–	718–980	–	–
Steno	0.2	–	–	702–958	–	–
Ofc Asst II	0.7	1	1	718–936	10,752	10,752
TOTALS, COMMUNICATIONS DIVISION	22.5	32	32	$478,065	$671,965	$690,469
TOTALS, AUTHORIZED POSITIONS	922.8	1063.1	989.1	$17,510,170	$19,003,871	$19,017,924

[1] Positions expire July 31, 1978.
[2] One position will revert to Utilities Division, Administration on July 1, 1979.
[3] Positions expire September 30, 1978.
[4] Authority to expend funds in this blanket expires August 31, 1978.
[5] Eleven of the positions authorized will expire June 30, 1979.
[6] Twelve of the positions authorized will expire June 30, 1979.
[7] Four of the positions authorized will expire June 30, 1979.

COMMISSION ON THE STATUS OF WOMEN

				SALARY RANGE		
Commissioners (9) per diem	–	–	–	$50/day	$5,000	$5,000
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Assoc Govtl Program Analyst	1	1	1	1,556–1,876	20,660	21,652
Research Asst IV	0.3	–	–	1,485–1,790	–	–
Staff Services Analyst	3	3	3	987–1,556	47,991	50,258
Research Asst II	0.3	–	–	1,076–1,294	–	–
Mgt Services Techn	0.6	1	1	809–1,106	11,540	12,068
Ofc Services Supvr I	0.2	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Clk Typist II	0.5	–	–	718–980	–	–
Office Asst II	1.5	2	2	718–936	19,317	19,716
Steno	–	1	1	702–958	8,424	8,796
Temporary Help	2.3	0.5	0.5	(20,512)	6,108	5,736
TOTALS, AUTHORIZED POSITIONS	11	9.5	9.5	$160,547	$149,028	$153,214

INTERGOVERNMENTAL BOARD ON ELECTRONIC DATA PROCESSING

				SALARY RANGE		
DP Mgr III	1	–	–	$2,060–2,490	–	–
DP Mgr I	0.8	–	–	1,708–2,060	–	–
Staff Services Analyst	1	–	–	987–1,556	–	–
Secty	0.8	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
TOTALS, AUTHORIZED POSITIONS	3.9	–	–	$76,331	–	–

NATIVE AMERICAN HERITAGE COMMISSION

				SALARY RANGE		
Exec Secty	1	1	1	$2,168–2,273	$27,276	$27,276
Resource Coordinator	0.9	1	1	1,240–1,359	15,518	16,247
Archeological Specialist	–	1	1	1,076–1,294	12,912	13,512
Secty	0.7	1	1	876–1,091	10,863	11,367
Steno	0.1	–	–	702–958	–	–
Temporay Help	0.1	0.5	0.5	(1,703)	10,300	10,300
TOTALS, AUTHORIZED POSITIONS	2.8	4.5	4.5	$50,377	$76,869	$78,702

MOTION PICTURE COUNCIL

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Director	–	1	1	$1,637–1,797	$21,564	$21,564
Info Off	0.9	–	–	1,556–1,876	–	–
Assoc Govtl Program Analyst	–	1	1	1,556–1,876	18,672	19,560
Mgt Services Techn	–	1	1	809–965	9,918	10,368
Clk Typist II	0.2	–	–	718–980	–	–
Ofc Asst II	0.4	1	1	718–936	9,000	9,396
Temporary Help	5.5	1.3	1.3	(54,880)	13,000	13,000
TOTALS, AUTHORIZED POSITIONS	7	5.3	5.3	$79,251	$72,154	$73,888

CALIFORNIA HORSE RACING BOARD

				SALARY RANGE		
Steward	6.9	13	13	$200/day	$603,109	$603,109
Bd Member	–	–	–	$100/day	6,000	6,000
Secty	1	1	1	2,385–2,499	29,988	29,988
Mgr	1	1	1	1,831–2,210	26,520	26,520
Chief Investigator	1	1	1	1,831–2,210	24,629	25,813
Supvng Special Investigator I	2	2	2	1,591–1,919	44,336	45,352
Sr Special Investigator	4.2	4	4	1,450–1,748	79,848	81,156
Special Investigator	3.9	4	4	1,323–1,591	73,318	74,221
Accountant I	1	1	1	983–1,180	13,768	14,160
Ofc Services Supvr II	1.1	1	1	973–1,167	14,004	14,004
Racing License Clk	2	2	2	932–1,116	26,784	26,784
Secty	1.1	1	1	876–1,091	12,294	12,828
Ofc Tech	1.3	2	2	857–1,024	21,628	22,612
Acctg Techn	0.9	1	1	857–1,024	12,288	12,288
Steno	0.9	1	1	702–958	9,752	10,208
Ofc Asst II	7	7	7	718–857	65,548	67,551
Temporary Help	0.1	0.2	0.2	(1,067)	2,200	2,200
TOTALS, AUTHORIZED POSITIONS	35.4	42.2	42.2	$765,478	$1,066,014	$1,074,794

BOARD OF OSTEOPATHIC EXAMINERS

				SALARY RANGE		
Bd Members (5) per diem	–	–	–	$25/day	$4,750	$4,750
Gen Counsel	0.5	0.5	0.5	2,748–3,323	19,938	19,938
Exec Director	1	1	1	1,974–2,070	24,840	24,840
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Office Asst II	0.1	1	1	718–936	8,840	9,231
Office Asst I	0.3	–	–	657–783	–	–
Clk Typist I	0.2	–	–	657–783	–	–
Temporary Help	0.3	0.1	0.1	(2,753)	500	500
TOTALS, AUTHORIZED POSITIONS	3.5	3.6	3.6	$73,820	$71,432	$71,823

BOARD OF CHIROPRACTIC EXAMINERS

				SALARY RANGE		
Bd Members (7) per diem	–	–	–	$25/day	$6,900	$6,900
Exec Secty	1	1	1	1,974–2,070	24,840	24,840
Secty	0.8	1	1	876–1,091	12,564	12,564
Sr Steno	0.3	–	–	876–1,091	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.5	1	1	718–936	10,284	10,284
Ofc Asst I	0.7	1	1	657–783	8,184	8,554
Temporary Help	0.3	0.2	0.2	(3,326)	2,186	2,186
TOTALS, AUTHORIZED POSITIONS	3.9	4.2	4.2	$57,662	$64,958	$65,328

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1977–78	Authorized 1978–79	Proposed 1979–80	Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Pilotage Rate Committee, per diem	–	–	–	$50 day	$600	$600
Commissioner	3	3	3	3,600	10,800	10,800
Secty	1	1	1	823–985	12,564	12,564
TOTALS, AUTHORIZED POSITIONS	4	4	4	$23,364	$23,964	$23,964

SANTA MONICA MOUNTAINS COMPREHENSIVE PLANNING COMMISSION

				SALARY RANGE		
Exec Director	1	–	–	$2,385–2,499	–	–
Chief Planner	1	–	–	2,168–2,273	–	–
Chief Economist	–	–	–	1,797–1,884	–	–
Jr Staff Analyst	0.8	–	–	987–1,294	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Ofc Asst II	0.8	–	–	718–936	–	–
Temporary Help	1	–	–	(13,629)	–	–
TOTALS, AUTHORIZED POSITIONS	4.9	–	–	$99,449	–	–

CALIFORNIA INFORMATION SYSTEMS IMPLEMENTATION COMMITTEE

				SALARY RANGE		
Consultant	1	1	1	1,956	23,472	23,472
Temporary Help	0.3	–	–	(2,902)	–	–
TOTALS, AUTHORIZED POSITIONS	1.3	1	1	$26,374	$23,472	$23,472

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

Executive				SALARY RANGE		
Exec Director	1	1	1	$2,642–2,771	$35,424	$35,424
Research Specialist III	0.9	–	–	2,265–2,737	–	–
Asst Director	1	1	–	2,265–2,737	32,844	–
Sr Law Enforcement Consultant	2	1	2	2,060–2,490	29,880	54,600
Research Specialist II	1	–	–	1,967–2,374	–	–
Law Enforcement Consultant II	1	1	1	1,876–2,265	27,180	27,180
Assoc Govtl Program Analyst	0.7	–	–	1,556–1,876	–	–
Staff Services Analyst	0.9	–	–	987–1,556	–	–
Exec Secty I	1	1	1	996–1,196	14,352	14,352
Secty	2.4	1	1	876–1,091	12,564	12,564
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.6	1	1	702–958	9,638	10,094
Word Processing Techn	2.2	–	–	718–936	–	–
Special Consultant	0.1	–	–	–	–	–
TOTALS	16.1	7	7	$320,021	$161,882	$154,214
Administration:						
Asst Director	1	1	1	2,265–2,737	32,844	32,844
Sr Law Enforcement Consultant	1	2	2	2,060–2,490	59,760	59,760
Law Enforcement Consultant II	0.3	1	1	1,876–2,265	27,180	27,180
Staff Services Mgr I	1	1	1	1,708–2,060	24,720	24,720
Sr Librarian	–	1	1	1,385–1,668	20,016	20,016
Acctg Off II	0.4	–	–	1,294–1,556	–	–
Staff Services Analyst	1	1	1	987–1,556	16,884	17,686
Graphic Artist	–	1	1	1,030–1,235	14,820	14,820
Accountant I	0.6	1	1	983–1,180	13,202	13,823
Secty	1.1	1	1	876–1,091	11,936	12,474
Office Techn	2.7	3	3	857–1,067	34,432	35,456
Office Services Supvr	–	1	1	804–1,067	12,288	12,288
Library Techn Asst I	–	1	1	857–1,024	11,760	12,288
Acctg Techn	4.9	5	5	857–1,024	60,384	60,912
Clk Typist II	0.4	–	–	718–980	–	–
Steno	2	2	2	702–958	19,590	19,980
Office Asst II	0.8	1	1	718–936	9,297	9,720
Word Processing Techn	0.5	4	4	718–936	41,969	43,487
Office Asst II	2	2	2	718–857	19,320	19,968
Office Asst I	0.3	1	1	630–750	7,857	8,214
Temporary Help	1	1	1	(10,807)	10,054	10,054
Overtime	0.1	–	–	(1,530)	4,260	4,260
TOTALS	21.1	31	31	$287,153	$452,573	$459,950
Management Services:						
Asst Director	1	–	–	2,265–2,737	–	–
Sr Law Enforcement Consultant	3	–	–	2,060–2,490	–	–
Law Enforcement Consultant II	5.7	–	–	1,876–2,265	–	–
Administrator I	1	–	–	1,790–2,160	–	–
Sr Librarian	1	–	–	1,385–1,668	–	–

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Staff Services Analyst	0.2	–	–	987–1,556	–	–
Graphic Artist	1	–	–	1,030–1,235	–	–
Secty	0.8	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Office Services Supvr I	0.8	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Library Tech Asst I	1	–	–	857–1,024	–	–
Clk Typist II	0.3	–	–	718–980	–	–
Steno	1.1	–	–	702–958	–	–
Office Asst II	0.4	–	–	718–936	–	–
TOTALS	17.9	–	–	$391,113	–	–
Operations:						
Asst Director	–	1	1	2,265–2,737	32,844	32,844
Sr Law Enforcement Consultant	–	6	6	2,060–2,490	179,280	179,280
Law Enforcement Consultant II	–	17	17	1,876–2,265	458,340	460,800
Administrator I	–	1	1	1,790–2,160	25,920	25,920
Secty	–	3	3	876–1,091	35,374	36,748
Office Services Supvr I	–	1	1	857–1,067	10,832	11,320
Steno	–	4	4	702–958	41,674	42,076
Office Asst II	–	1	1	718–936	8,729	8,729
TOTALS	–	34	34	–	$792,993	$797,717
Standards And Training:						
Asst Director	1	–	–	2,265–2,737	–	–
Sr Law Enforcement Consultant	3	–	–	2,060–2,490	–	–
Law Enforcement Consultant II	12.3	–	–	1,876–2,265	–	–
Secty	0.8	–	–	876–1,091	–	–
Sr Steno	0.3	–	–	876–1,091	–	–
Office Services Supvr I	0.8	–	–	857–1,067	–	–
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Acctg Techn	0.3	–	–	857–1,024	–	–
Steno	2.5	–	–	702–958	–	–
Office Asst II	0.5	–	–	718–936	–	–
TOTALS	21.8	–	–	$511,580	–	–
Reserve Peace Officer Licensing:						
Law Enforcement Consultant II	0.4	1	1	1,876–2,265	25,120	25,120
Clk	0.3	–	–	547–649	–	–
TOTALS	0.7	1	1	$11,056	$25,120	$25,120
TOTALS, AUTHORIZED POSITIONS	77.6	73	73	$1,520,923	$1,432,568	$1,437,001

OFFICE OF CRIMINAL JUSTICE PLANNING

				SALARY RANGE		
Exec Director	1	1	1	$3,113	$37,356	$37,356
Dep Director	0.8	2	2	2,620–2,748	65,952	65,952
Assoc Dep Director	2	1	1	2,168–2,273	26,016	26,016
Criminal Justice Specialist III	2	2	2	1,876–2,265	49,692	50,818
Staff Services Mgr I	0.8	3	2	1,708–2,060	62,226	43,734
Criminal Justice Specialist II	2	2	2	1,708–2,060	45,216	46,240
Acctg Off III	0.8	1	1	1,556–1,876	22,512	22,512
Assoc Budget Analyst	0.3	–	–	1,556–1,876	–	–
Assoc Govtl Program Analyst	0.8	3	3	1,556–1,876	52,176	58,818
Research Analyst II	0.2	1	1	1,556–1,876	18,672	19,560
Acctg Off II	1	1	1	1,294–1,556	16,686	17,485
Business Service Off I	0.8	1	1	1,294–1,556	16,884	17,686
Staff Services Analyst	8.4	9	8	987–1,556	133,532	126,766
Exec Secty II	1	1	1	1,091–1,310	15,720	15,720
Business Service Asst	0.2	–	–	1,076–1,294	–	–
Accountant I	1	1	1	983–1,180	13,419	14,013
Supvng Acct Clk I	0.6	1	1	973–1,167	12,288	12,852
Mgt Services Techn	0.4	1	–	809–1,106	10,018	–
Sr Steno	1	1	1	876–1,091	12,564	12,564
Ofc Techn	0.8	1	1	857–1,067	11,848	12,288
Sr Clk Typist	0.3	–	–	857–1,067	–	–
Acctg Techn	5.5	7	7	857–1,024	76,779	79,770
Steno	3	3	3	702–958	29,874	30,726
Ofc Asst II	0.5	2	2	718–936	18,408	19,239
Word Processing Techn	1.6	1	1	718–936	11,232	11,232
Clk II	0.2	–	–	718–857	–	–
Ofc Asst II	0.5	–	–	718–857	–	–
Acct Clk II	0.4	–	–	718–857	–	–
Temporary Help	5.4	1.3	0.5	(79,910)	37,500	18,750
TOTALS, AUTHORIZED POSITIONS	43.3	47.3	43.5	$710,682	$796,570	$760,097

STATE PUBLIC DEFENDER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
				SALARY RANGE		
Public Defender	1	1	1	$47,500	$45,000	$47,500
Ch Dep State Public Defender	–	1	1	3,440	41,280	41,280
Dep State Public Defender	0.6	–	–	3,022	–	–
Dep Public Defender IV	4.8	6	6	2,881–3,487	235,654	240,494
Dep Public Defender III	10	15	15	2,547–3,081	506,222	520,256
Dep Director	0.8	1	1	2,160–2,870	34,440	34,440
Dep Public Defender II	6.3	10	10	2,210–2,671	308,900	322,750
Dep Public Defender I	16.7	34	34	2,012–2,431	857,988	895,206
Staff Counsel I	–	–	–	2,012–2,431	–	–
Legal Counsel	31.2	48.5	48.5	1,450–1,831	942,685	986,143
Staff Services Analyst	1	1	1	987–1,556	17,016	17,820
Librarian	1	1	1	1,263–1,519	16,062	16,815
Graduate Legal Asst	6.4	–	–	1,323–1,450	–	–
Legal Support Supvr II	0.3	1	1	1,167–1,404	14,352	15,024
Exec Secty II	–	1	1	1,091–1,310	15,024	15,720
Legal Support Supvr I	2.7	2	2	1,044–1,252	28,885	29,895
Exec Secty I	1	–	–	996–1,196	–	–
Library Tech Asst II	0.8	1	1	973–1,167	13,352	13,912
Sr Legal Typist	10.1	14	14	912–1,091	168,055	173,265
Secty	2.5	2	2	876–1,091	24,500	25,038
Sr Legal Steno	5.9	22	22	912–1,091	254,828	264,488
Sr Steno	0.8	1	1	876–1,091	12,564	12,564
Library Tech Asst I	0.2	–	–	857–1,024	–	–
Sr Account Clk	1	1	1	857–1,024	12,288	12,288
Clk Typist II	0.9	–	–	718–980	–	–
Legal Steno	2.2	2	2	800–958	23,743	23,168
Legal Typist	2	6	6	800–958	64,210	66,109
Steno	5.7	5	5	702–958	51,595	53,486
Office Asst II	4.1	8	8	718–936	82,462	83,625
Word Processing Techn	1.6	–	–	718–936	–	–
Clk II	0.3	–	–	718–857	–	–
Office Asst II	0.8	–	–	718–857	–	–
Temporary Help	22.4	1	1	(401,059)	48,749	48,749
TOTALS, AUTHORIZED POSITIONS	145.1	185.5	185.5	$2,475,705	$3,819,854	$3,960,035
Section 20 positions abolished by the State Controller:						
Sr Legal Steno	–	1	1	912–1,091	–	–

BOARD OF CONTROL

Administration:				SALARY RANGE		
Bd Members (5) per diem	–	–	–	$50 day	2,700	2,700
Exec Secty	1	1	1	2,385–2,499	29,988	29,988
Staff Services Mgr II	0.6	–	–	1,876–2,265	–	–
Staff Services Mgr I	0.5	0.5	0.5	1,708–2,060	11,529	12,081
Ofc Services Supvr II	0.8	0.2	0.2	973–1,167	2,801	2,801
Supvng Clk I	0.3	–	–	973–1,167	–	–
Secty	1	1.1	1.1	876–1,091	12,335	12,898
Sr Steno	0.5	–	–	876–1,091	–	–
Temporary Help	0.8	0.3	0.3	(10,098)	1,826	1,826
General Activities:						
Staff Services Mgr I	0.5	0.5	0.5	1,708–2,060	11,529	12,081
Office Services Supvr II	–	0.2	0.2	973–1,167	2,801	2,801
Secty	0.5	0.9	0.9	876–1,091	9,235	9,664
Office Asst II	1	0.4	0.4	718–936	3,613	3,773
Merit Award Board:						
Staff Services Analyst	1.5	2	2	987–1,556	28,374	29,682
Secty	1	1	1	876–1,091	11,672	12,204
Ofc Asst II	1.5	2	2	718–936	19,156	19,548
Victims of Crime:						
Headquarters:						
Staff Services Mgr I	1	1	1	1,708–2,060	22,603	23,697
Assoc Govtl Program Analyst	3	2	2	1,556–1,876	42,144	44,078
Staff Services Analyst	1.8	2	2	987–1,556	29,204	30,588
Ofc Services Supvr II	–	0.2	0.2	973–1,167	2,801	2,801
Ofc Techn	0.8	1	1	857–1,067	11,628	12,156
Sr Clk Typist	0.4	–	–	857–1,067	–	–
Ofc Asst II	4	4	4	718–857	39,069	40,370
Clk Typist II	2.5	–	–	718–980	–	–
Sacramento Field Office:						
Supvng Claim Specialist I	–	1	1	1,076–1,294	14,820	15,528
Claim Specialist	4	7	7	864–1,180	83,859	87,718
Office Asst II	–	2	2	718–857	18,824	19,674
Acct Clk II	–	1	1	718–857	8,616	9,000
San Francisco Field Office:						
Supvng Claim Specialist I	–	1	1	1,076–1,294	13,512	14,160
Claim Specialist	2	4	4	864–1,180	50,802	52,518
Ofc Asst II	–	1	1	718–857	9,432	9,866

BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1977–78	Authorized 1978–79	Proposed 1979–80	EXPENDITURES Actual 1977–78	Estimated 1978–79	Proposed 1979–80
Los Angeles Field Office:				SALARY RANGE		
Supvng Claim Specialist I	–	1	1	1,076–1,294	13,512	14,160
Claim Specialist	3.8	10	10	864–1,180	128,993	133,489
Ofc Asst II	–	2	2	718–857	19,738	20,727
Ofc Asst I	1.3	1	1	657–783	8,124	8,492
Governmental Claims:						
Assoc Govtl Program Analyst I	1.5	1.6	1.6	1,556–1,876	33,444	35,048
Staff Services Analyst	1	1	1	987–1,556	13,362	13,998
Ofc Services Supvr II	–	0.2	0.2	973–1,167	2,801	2,801
Ofc Services Supvr I	–	1	1	857–1,024	10,362	10,832
Ofc Asst II	3	3.6	3.6	718–857	33,874	34,930
Local Mandated Costs:						
Assoc Govtl Program Analyst I	–	0.4	0.4	1,556–1,876	6,928	7,260
Staff Services Analyst	–	1	1	987–1,556	13,362	13,988
Ofc Services Supvr II	–	0.2	0.2	973–1,167	2,800	2,800
Ofc Asst II	0.4	1	1	718–857	10,284	10,284
TOTALS, AUTHORIZED POSITIONS	42	61.3	61.3	$562,926	$792,457	$823,010

STATE BAR OF CALIFORNIA

				SALARY RANGE		
Bd Members (10) per diem	–	–	–	$50/day	$30,000	$30,000
TOTALS, AUTHORIZED POSITIONS	–	–	–	$23,150	$30,000	$30,000

1979–80 SALARIES AND WAGES SUPPLEMENT

A

Page

Advisory Council on Vocational Education, California 431
Agency Secretaries 5
Aging, Department of 235
Agricultural Sciences (UC) 591
Agricultural Labor Relations Board 735
Agriculture, Department of Food and 743
Air Resources Board 171
Alcohol and Drug Abuse, Department of 236
Alcoholic Beverage Control, Department of 102
Alcoholic Beverage Control Appeals Board 103
Appeal, Courts of 2
Arts Council, California 757

B

Bakersfield, California State College 643
Banking Department, State 103
Bar of California, State 775
Berkeley Campus (UC) 441
Board of Control 775
Boating and Waterways, Department of 195
Business and Transportation, Secretary for 5
Business Development, Economic and _____, Department of 105

C

California Fiscal Information System 742
Californias, Commission of the 9
Chico, California State University 623
Child Care, Governor's Advisory Committee on 237
Chiropractic Examiners, Board of 772
Coastal Commission, California 195
Coastal Conservancy, State 196
Colleges, Trustees of the California State University and 596
Colorado River Board of California 174
Community Colleges, Board of Governors of the 730
Community Release Board 348
Conservation Corps, California 164
Conservation, Department of 174
Conservation Board, Wildlife 194
Conservation Center, Sierra (Corrections) 352
Consumer Affairs, Department of 37
Control, Board of 775
Controller, State 21
Corporations, Department of 104
Correctional Industries Revolving Fund (Corrections) 380
Corrections, Department of 345
Court, Supreme 2
Courts of Appeal 2
Criminal Justice Planning, Office of 774

D

Data Center, H & W Agency Consolidated 233
Data Center, Stephen P. Teale Consolidated 162
Data Processing, Intergovernmental Board on Electronic 771
Davis Campus (UC) 477
Developmental Services, Department of 255
Deuel Vocational Institution (Corrections) 359
Dominguez Hills, California State College 669
Drug Abuse, Alcohol and ____, Department of 236

E

Economic and Business Development, Department of 105
Economic Development, Commission for 758

Page

Education, Department of 408
Electronic Data Processing, Intergovernmental Board on 771
El Paso de Robles School (YA) 389
Emergency Services, Office of 7
Employee Relations, Office of 6
Employees Retirement System, Public 89
Employment Development Department 303
Energy Resources Conservation and Development Commission 165
Equalization, State Board of 26
Exposition and State Fair, Division of 204

F

Fair, Division of Exposition and State 204
Fair Political Practices Commission 735
Finance, Department of 738
Fire Marshal, Office of the State 48
Fiscal Information System, California 742
Fish and Game, Department of 184
Folsom, State Prison at (Corrections) 362
Forestry, Department of 176
Food and Agriculture, Department of 743
Franchise Tax Board 49
Fresno, California State University 630
Fullerton, California State University 662

G

Game, Department of Fish and 184
General Services, Department of 61
Government Organization and Economy, Commission on California State 757
Governor's Office 6
Governors of the Community Colleges, Board of 729

H

Hastings College of Law 595
Hayward, California State University 603
Health, Department of 237
Health and Welfare Agency Consolidated Data Center 233
Health and Welfare, Secretary for 6
Health Facilities Commission, California 344
Health Planning and Development, Office of Statewide 233
Health Services, Department of 237
Highway Patrol, Department of the California 147
Horse Racing Board, California 771
Housing and Community Development, Department of 106
Humboldt State University 637

I

Industrial Relations, Department of 751
Information Systems Implementation Committee, California 772
Information Systems (California State University and Colleges) 602
Inmate Welfare Fund (Corrections) 379
Institution for Men (Corrections) 364
Institution for Women (Corrections) 373
Insurance, Department of 107
Intergovernmental Board on Electronic Data Processing 771
Intergovernmental Personnel Act Advisory Council 81
International Programs (California State University and Colleges) 601
Irvine Campus (UC) 572

J

Page
Job Creation Program, California ... 103
Judicial Council ... 4
Judicial Performance, Commission on ... 4
Justice, Department of ... 9

L

Lands Commission, State ... 181
Law Revision Commission, California ... 2
Legislative Counsel Bureau ... 1
Lieutenant Governor, Office of the ... 8
Long Beach, California State University ... 647
Los Angeles, California State University ... 655
Los Angeles Campus (UC) ... 494

M

Maritime Academy, California ... 728
Medical Facility (Corrections) ... 366
Men, Institution for (Corrections) ... 364
Men's Colony (Corrections) ... 369
Mental Health, Department of ... 291
Military Department ... 758
Motion Picture Council ... 771
Motor Vehicles, Department of ... 154
Museum of Science and Industry ... 36

N

Native American Heritage Commission ... 771
Northern Reception Center and Clinic (YA) ... 390
Northridge, California State University ... 695

O

Osteopathic Examiners, Board of ... 772

P

Parks and Recreation, Department of ... 196
Peace Officer Standards and Training, Commission on ... 772
Personnel Board, State ... 81
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of ... 772
Planning and Research, Office of ... 7
Pollution Control Financing Authority, California ... 164
Pomona, California State Polytechnic University ... 609
Postsecondary Education Commission, California ... 433
Preston School of Industry (YA) ... 389
Programs and Provisions (UC) ... 584
Public Broadcasting Commission, California ... 758
Public Defender, State ... 774
Public Employees' Retirement System ... 89
Public Utilities Commission ... 764
Public Employment Relations Board ... 737

R

Real Estate, Department of ... 109
Recreation, Department of Parks and ... 196
Rehabilitation, Department of ... 315
Rehabilitation Center (Corrections) ... 375
Resources, Secretary for ... 6
Retirement System, Public Employees' ... 89
Retirement System, State Teachers' ... 93
Riverside Campus (UC) ... 521

S

Page
Sacramento, California State University ... 674
San Bernardino, California State College ... 681
San Diego Campus (UC) ... 530
San Diego State University ... 686
San Francisco, San Pablo and Suisun, Board of Pilot Commissioners for the Bays of ... 772
San Francisco Bay Conservation and Development Commission ... 205
San Francisco Campus (UC) ... 462
San Francisco State University ... 702
San Jose State University ... 710
San Luis Obispo, California Polytechnic State University ... 616
San Quentin, State Prison at (Corrections) ... 371
Santa Barbara Campus (UC) ... 561
Santa Cruz Campus (UC) ... 551
Santa Monica Mountains Comprehensive Planning Commission ... 772
Savings and Loan, Department of ... 110
Secretary for Business and Transportation ... 5
Secretary for Health and Welfare ... 6
Secretary for Resources ... 6
Secretary for State and Consumer Services ... 5
Secretary of State ... 32
Seismic Safety Commission ... 184
Sierra Conservation Center (Corrections) ... 353
Social Services, Department of ... 328
Solid Waste Management Board ... 170
Sonoma, State College ... 718
Southern Reception Center and Clinic (YA) ... 391
Stanislaus, California State College ... 723
State and Consumer Services, Secretary for ... 5
State Bar of California ... 775
State Fair, Exposition and _____, Division of ... 194
Statewide Academic Senate (California State University and Colleges) ... 602
Statewide Health Planning and Development, Office of ... 233
Status of Women, Commission on the ... 771
Stephen P. Teale Consolidated Data Center ... 162
Student Aid Commission ... 733
Supreme Court ... 2
Systemwide Provisions for Allocation (California State University and Colleges) ... 727

T

Tax Board, Franchise ... 49
Teacher Preparation and Licensing, Commission for ... 432
Teachers' Retirement System, State ... 93
Teale Consolidated Data Center, Stephen P. ... 162
Tehachapi, Correctional Institution at (Corrections) ... 355
Traffic Safety, Office of ... 147
Training Facility, Correctional (Corrections) ... 357
Transportation, Department of ... 111
Transportation Board, State ... 111
Transportation Commission, California ... 111
Treasurer, State ... 33
Trustees Audit Program (California State University and Colleges) ... 602
Trustees of the California State University and Colleges ... 596

U

University and Colleges, Trustees of the California State ... 596
University of California ... 435
Utilities Commission, Public ... 764

V

Page

Ventura School (YA) 390
Veterans Affairs, Department of 97
Vocational Education, Advisory Council on 431

W

Water Resources, Department of 206
Water Resources Control Board, State 228
Waterways, Boating and _____, Department of 195
Wildlife Conservation Board 194
Women, Commission on the Status of 771
Women, Institution for (Corrections) 373

Y

Youth Authority, Department of 384

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78042—401 1-78 1,875